

Lillian M. Lowery, Ed.D.  
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org

September 1, 2012

The Honorable Norman H. Conway  
Chairman  
House Appropriations Committee  
Room 121  
House Office Building  
Annapolis, MD 21401-1991

Dear Chairman Conway:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

Attached is a report of the number of students enrolled and the annual costs of the Enhanced Program at the Maryland School for the Blind for school year 2011-2012. The preliminary projected enrollment and costs for this current school year, 2012-2013, are 64 students at a cost of \$3,479,879 (\$254,494 in local costs and \$3,225,386 in State costs). The Enhanced Program's enrollment for the 2012-2013 school year decreased by 2 students from the previous school year at a decrease in State cost of \$1,500.

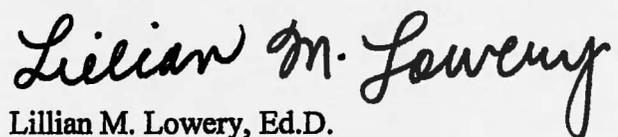
School Year	Enrollment	Costs		
		Local	State	Total
2011-2012	66	\$286,035	\$3,195,355	\$3,481,390
2012-2013 (projected)	64	\$254,494	\$3,225,386	\$3,479,879
Difference	(2)	(\$31,541)	\$30,031	(\$1,500)

Section §8-315 of the Education Article requires MSB to establish and operate a program of enhanced services for blind students who have other severe disabilities. The students served in the Enhanced Program shall be students who are at risk of requiring nonpublic placement in an out-of-state special education facility. The State pays the cost of serving students in the Enhanced Program based on an individual cost sheet on file at MSDE.

The Honorable Norman H. Conway  
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Should you have any questions regarding this information, please do not hesitate to contact Marcella E. Franczkowski, Assistant State Superintendent, Division of Special Education/ Early Intervention Services. She may be reached at 410-767-0238. We look forward to our continued partnership in our vision to create a comprehensive and coordinated system of services for children with disabilities, birth through 21 years of age, and their families.

Sincerely,

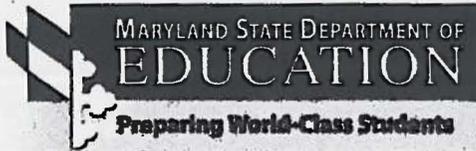


Lillian M. Lowery, Ed.D.  
Interim State Superintendent of Schools

LML/MEF:jl

Attachment

c: The Honorable Martin O'Malley  
The Honorable Thomas V. Mike Miller  
The Honorable Michael E. Busch  
The Honorable Thomas M. Middleton  
The Honorable Sheila E. Hixson  
The Honorable Edward J. Kasemeyer



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State Superintendent of Schools

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September 1, 2012

The Honorable Thomas M. Middleton  
Chairman  
Senate Finance Committee  
3 East Miller Senate Building  
Annapolis, MD 21401-1991

Dear Chairman Middleton:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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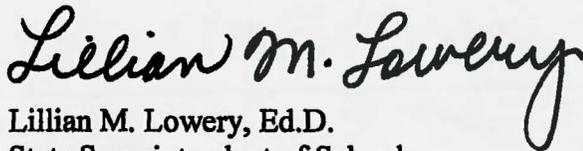
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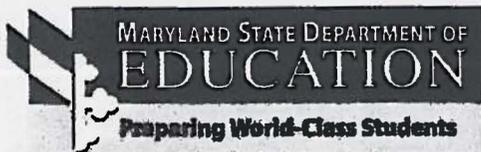


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September 1, 2012

The Honorable Edward J. Kasemeyer  
Chairman  
Senate Budget and Taxation Committee  
3 West Miller Senate Building  
Annapolis, MD 21401-1991

Dear Chairman Kasemeyer:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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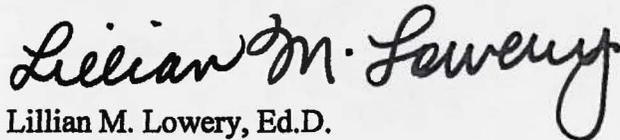
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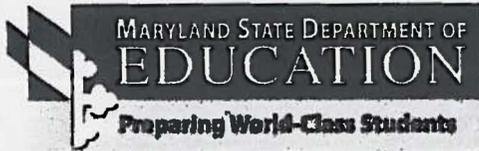


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The Honorable Sheila E. Hixson  
Chairman  
House Ways and Means Committee  
Lowe House Office Building, Room 131  
Annapolis, MD 21401-1991

Dear Chairman Hixson:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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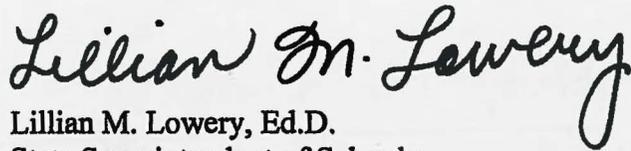
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MARYLAND SCHOOL FOR THE BLIND

Final  
2011-2012

LOCAL SCHOOL SYSTEM	# Students	RESIDENTIAL OR DAY	LSS CONTRIBUTION	STATE CONTRIBUTION	TOTAL
<b>ANNE ARUNDEL COUNTY</b>	<b>7</b>				
CB		Day	\$ 6,404.00	\$ 997.00	\$ 7,401.00
WG		Day	\$ 6,404.00	\$ 60,892.00	\$ 67,296.00
AK		Day	\$ 6,404.00	\$ 79,285.00	\$ 85,689.00
SM		Residential	\$ 6,404.00	\$ 159,892.00	\$ 166,296.00
TS		Day	\$ 6,404.00	\$ 29,437.00	\$ 35,841.00
AS		Day	\$ 6,404.00	\$ 59,529.00	\$ 65,933.00
JW		Residential	\$ 6,404.00	\$ 7,317.00	\$ 13,721.00
<b>BALTIMORE CITY</b>	<b>13</b>				
DB		Day	\$ 1,923.00	\$ 28,714.00	\$ 30,637.00
MC		Residential	\$ 1,923.00	\$ 25,964.00	\$ 27,887.00
CE		Day	\$ 1,923.00	\$ 80,752.00	\$ 82,675.00
JH		Residential	\$ 1,923.00	\$ 21,636.00	\$ 23,559.00
KJ		Residential	\$ 1,923.00	\$ 117,598.00	\$ 119,521.00
GM		Day	\$ 1,923.00	\$ 19,794.00	\$ 21,717.00
KM		Residential	\$ 1,923.00	\$ 37,831.00	\$ 39,754.00
TMS		Day	\$ 1,923.00	\$ 53,981.00	\$ 55,884.00
JM		Day	\$ 1,923.00	\$ 25,080.00	\$ 27,003.00
TM		Day	\$ 1,923.00	\$ 12,439.00	\$ 14,362.00
EP		Day	\$ 1,923.00	\$ 21,443.00	\$ 23,366.00
KS		Residential	\$ 1,923.00	\$ 20,989.00	\$ 22,912.00
TW		Day	\$ 1,923.00	\$ 32,279.00	\$ 34,202.00
<b>BALTIMORE COUNTY</b>	<b>20</b>				
AB		Day	\$ 4,349.00	\$ 38,143.00	\$ 42,492.00
JB		Residential	\$ 4,349.00	\$ 102,644.00	\$ 106,993.00
TB		Day	\$ 4,349.00	\$ 39,626.00	\$ 43,975.00
RB		Day	\$ 4,349.00	\$ 9,225.00	\$ 13,574.00
SC		Residential	\$ 4,349.00	\$ 16,989.00	\$ 21,338.00
ME		Day	\$ 4,349.00	\$ 57,883.00	\$ 62,032.00
JG		Day	\$ 4,349.00	\$ 15,542.00	\$ 19,891.00
JG		Day	\$ 4,349.00	\$ 50,339.00	\$ 54,688.00
CH		Day	\$ 4,349.00	\$ 13,910.00	\$ 18,259.00
AH		Day	\$ 4,349.00	\$ 61,237.00	\$ 65,586.00
DJ		Day	\$ 4,349.00	\$ 21,686.00	\$ 26,035.00
VJ		Day	\$ 4,349.00	\$ 21,451.00	\$ 25,800.00
MM		Day	\$ 4,349.00	\$ 42,523.00	\$ 46,872.00
AN		Day	\$ 4,349.00	\$ 18,247.00	\$ 22,596.00
GO		Day	\$ 4,349.00	\$ 25,885.00	\$ 30,234.00
IR		Day	\$ 4,349.00	\$ 17,996.00	\$ 22,345.00
CS		Residential	\$ 4,349.00	\$ 27,340.00	\$ 31,689.00
KS		Day	\$ 4,349.00	\$ 70,974.00	\$ 75,323.00
BT		Day	\$ 4,349.00	\$ 64,317.00	\$ 68,666.00
EW		Day	\$ 4,349.00	\$ 32,750.00	\$ 37,099.00
<b>FREDERICK</b>	<b>2</b>				
JB		Residential	\$ 5,324.00	\$ 70,960.00	\$ 76,284.00
MS		Residential	\$ 5,324.00	\$ 114,778.00	\$ 120,102.00
<b>HARFORD COUNTY</b>	<b>4</b>				
JF		Day	\$ 3,959.00	\$ 71,612.00	\$ 75,571.00
EG		Day	\$ 3,959.00	\$ 23,607.00	\$ 27,566.00
AT		Residential	\$ 3,959.00	\$ 99,738.00	\$ 103,697.00
JV		Day	\$ 3,959.00	\$ 14,504.00	\$ 18,463.00
<b>HOWARD COUNTY</b>	<b>1</b>				
KZ		Residential	\$ 8,389.00	\$ 19,883.00	\$ 28,272.00
<b>MONTGOMERY COUNTY</b>	<b>5</b>				
SC		Residential	\$ 8,905.00	\$ 18,852.00	\$ 27,757.00
AC		Residential	\$ 8,905.00	\$ 104,424.00	\$ 113,329.00
JK		Residential	\$ 8,905.00	\$ 121,462.00	\$ 130,367.00
KK		Residential	\$ 8,905.00	\$ 111,327.00	\$ 120,232.00
LL		Residential	\$ 8,905.00	\$ 51,536.00	\$ 60,441.00
<b>PRINCE GEORGE'S COUNTY</b>	<b>10</b>				
CG		Residential	\$ 3,531.00	\$ 73,245.00	\$ 76,776.00
IG		Residential	\$ 3,531.00	\$ 26,987.00	\$ 30,518.00
TJ		Residential	\$ 3,531.00	\$ 12,923.00	\$ 16,454.00

**MARYLAND SCHOOL FOR THE BLIND**

Final  
2011-2012

AL		Residential	\$ 3,531.00	\$ 16,029.00	\$ 19,560.00
SL		Residential	\$ 3,531.00	\$ 21,493.00	\$ 25,024.00
DM		Residential	\$ 3,531.00	\$ 20,708.00	\$ 24,239.00
RM		Residential	\$ 3,531.00	\$ 18,166.00	\$ 21,697.00
SN		Residential	\$ 3,531.00	\$ 102,145.00	\$ 105,676.00
AO		Residential	\$ 3,531.00	\$ 135,999.00	\$ 139,530.00
CW		Residential	\$ 3,531.00	\$ 33,211.00	\$ 36,742.00
<b>WASHINGTON</b>	<b>2</b>				
AK		Residential	\$ 4,317.00	\$ 31,873.00	\$ 36,190.00
ZH		Residential	\$ 4,317.00	\$ 26,388.00	\$ 30,705.00
<b>WICOMICO COUNTY</b>	<b>2</b>				
MF		Residential	\$ 2,943.00	\$ 118,698.00	\$ 121,641.00
TW		Residential	\$ 2,943.00	\$ 90,471.00	\$ 93,414.00
	<b>66</b>		<b>\$ 286,035.00</b>	<b>\$ 3,195,355.00</b>	<b>\$ 3,481,390.00</b>