

September 1, 2011

The Honorable Norman H. Conway
Chairman
House Appropriations Committee
Room 121
House Office Building
Annapolis, MD 21401-1991

Dear Chairman Conway:

Pursuant to Section §8-315 of the Education Article (MSAR 19), the Maryland State Department of Education shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind. In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

Attached is a report of the number of students enrolled and the annual costs of the Enhanced Program at the Maryland School for the Blind for school year 2010-2011. The preliminary projected enrollment and costs for this current school year, 2011-2012, are 66 students at a cost of \$3,501,489 (\$268,244 in local costs and \$3,223,145 in State costs). The Enhanced Program's enrollment for the 2010-2011 school year increased by 1 additional student from the previous school year at an additional State cost of \$17,893.

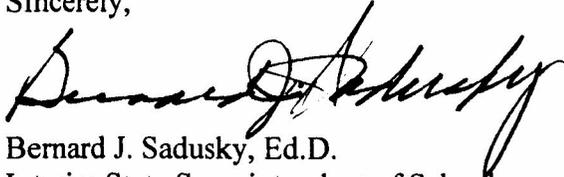
School Year	Enrollment	Costs		
		Local	State	Total
2010-2011	51	\$205,853	\$2,852,839	\$3,058,692
2011-2012 (projected)	66	\$268,244	\$3,223,245	\$3,501,489
Difference	15	+\$62,391	+\$370,406	+\$442,797

Section §8-315 of the Education Article requires MSB to establish and operate a program of enhanced services for blind students who have other severe disabilities. The students served in the Enhanced Program shall be students who are at risk of requiring nonpublic placement in an out-of-state special education facility. The State pays the cost of serving students in the Enhanced Program based on an individual cost sheet on file at MSDE.

The Honorable Norman H. Conway
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Should you have any questions regarding this information, please do not hesitate to contact Mrs. Marcella Franczkowski, Assistant State Superintendent, Division of Special Education/ Early Intervention Services. She may be reached at 410-767-0238.

Sincerely,



Bernard J. Sadusky, Ed.D.
Interim State Superintendent of Schools

BJS/MEF:jlk

Attachment

c: The Honorable Martin O'Malley
 The Honorable Thomas V. Mike Miller
 The Honorable Michael E. Busch
 The Honorable Thomas M. Middleton
 The Honorable Sheila Hixson
 The Honorable Ulysses Currie



September 1, 2011

The Honorable Ulysses Currie
Chairman
Senate Budget and Tax Committee
3 West Miller Senate Building
Annapolis, MD 21401-1991

Dear Chairman Currie:

Pursuant to Section §8-315 of the Education Article (MSAR 19), the Maryland State Department of Education shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind. In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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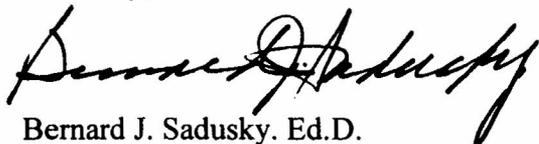
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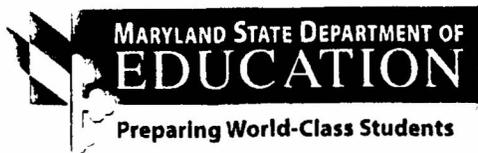


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 The Honorable Norman H. Conway



200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org

September 1, 2011

The Honorable Sheila Hixson
Chairman
House Ways and Means Committee
Lowe House Office Building, Room 110
Annapolis, MD 21401-1991

Dear Chairman Hixson:

Pursuant to Section §8-315 of the Education Article (MSAR 19), the Maryland State Department of Education shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind. In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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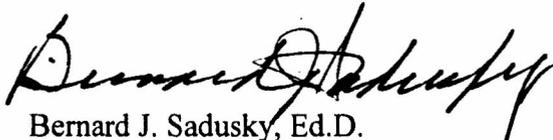
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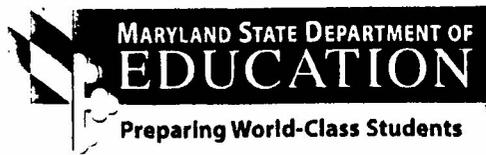


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September 1, 2011

The Honorable Thomas M. Middleton
Chairman
Senate Finance Committee
3 East Miller Senate Building
Annapolis, MD 21401-1991

Dear Chairman Middleton:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

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ENHANCED PROGRAM REPORT
MARYLAND SCHOOL FOR THE BLIND

Final
2010-2011

LOCAL SCHOOL SYSTEM	# Students	RESIDENTIAL OR DAY	LSS CONTRIBUTION	STATE CONTRIBUTION	TOTAL
ANNE ARUNDEL COUNTY	5				
WG		Day	\$ 6,442.98	\$ 49,224.00	\$ 55,666.98
AK		Day	\$ 6,442.98	\$ 62,273.00	\$ 68,716.00
SM		Residential	\$ 6,442.98	\$ 110,230.00	\$ 116,673.00
TS		Day	\$ 6,442.98	\$ 25,905.00	\$ 32,347.98
AS		Day	\$ 6,442.98	\$ 56,974.00	\$ 63,416.98
BALTIMORE CITY	9				
DB		Day	\$ -	\$ 22,277.00	\$ 22,277.00
SC		Residential	\$ -	\$ 21,559.00	\$ 21,559.00
CE		Residential	\$ -	\$ 76,408.00	\$ 76,408.00
KJ		Residential	\$ -	\$ 117,301.00	\$ 117,301.00
GM		Day	\$ -	\$ 22,960.00	\$ 22,960.00
TM		Day	\$ -	\$ 22,234.00	\$ 22,234.00
EP		Day	\$ -	\$ 27,322.00	\$ 27,322.00
RR		Residential	\$ -	\$ 31,591.00	\$ 31,591.00
PS		Residential	\$ -	\$ 23,411.00	\$ 23,411.00
BALTIMORE COUNTY	14				
AB		Day	\$ 4,210.06	\$ 68,821.00	\$ 73,031.00
JB		Residential	\$ 4,210.06	\$ 105,192.00	\$ 109,402.06
TB		Day	\$ 4,210.06	\$ 24,561.00	\$ 28,771.06
EC		Residential	\$ 4,210.06	\$ 23,210.00	\$ 27,421.00
ME		Day	\$ 4,210.06	\$ 36,984.00	\$ 41,194.06
JG		Day	\$ -	\$ 43,910.00	\$ 43,910.00
AH		Residential	\$ 4,210.06	\$ 62,610.00	\$ 66,820.06
SL		Day	\$ 4,210.06	\$ 24,650.00	\$ 28,860.06
MM		Day	\$ 4,210.06	\$ 59,801.00	\$ 64,011.06
GO		Day	\$ 4,210.06	\$ 20,011.00	\$ 24,221.06
CS		Day	\$ 4,210.06	\$ 16,778.00	\$ 20,988.06
KS		Day	\$ 4,210.06	\$ 63,389.00	\$ 67,599.06
BT		Day	\$ 4,210.06	\$ 61,210.00	\$ 65,420.06
EW		Day	\$ 4,210.06	\$ 18,674.00	\$ 22,884.06
FREDERICK	2				
JB		Residential	\$ 5,384.00	\$ 65,998.00	\$ 71,382.00
MS		Residential	\$ 5,384.00	\$ 127,952.00	\$ 133,336.00
HARFORD COUNTY	2				
JF		Day	\$ 4,280.02	\$ 67,703.00	\$ 71,983.02
AT		Residential	\$ 4,280.02	\$ 60,313.00	\$ 64,593.02
HOWARD COUNTY	1				
KZ		Residential	\$ 7,693.43	\$ 18,053.00	\$ 25,746.43
MONTGOMERY COUNTY	4				
AC		Residential	\$ 9,408.83	\$ 96,258.00	\$ 105,666.83
JK		Residential	\$ 9,408.83	\$ 112,239.00	\$ 121,647.83
KK		Residential	\$ 9,408.83	\$ 111,141.00	\$ 120,549.83
LL		Residential	\$ 9,408.83	\$ 53,221.00	\$ 62,629.83
PRINCE GEORGE'S COUNTY	9				
BB		Residential	\$ 4,481.95	\$ 112,405.00	\$ 116,886.95
CG		Residential	\$ 4,481.95	\$ 72,491.00	\$ 76,972.95
LG		Residential	\$ 4,481.95	\$ 22,489.00	\$ 26,970.95
AK		Residential	\$ 4,481.95	\$ 27,806.00	\$ 32,287.95
SL		Residential	\$ 4,481.95	\$ 23,729.00	\$ 28,210.95
SN		Residential	\$ 4,481.95	\$ 96,682.00	\$ 101,163.95
AO		Residential	\$ 4,481.95	\$ 127,827.00	\$ 132,308.95
CW		Residential	\$ 4,481.95	\$ 25,559.00	\$ 30,040.95
SW		Residential	\$ 4,481.95	\$ 12,917.00	\$ 17,398.95
WASHINGTON	2				
AK		Residential	\$ 3,332.03	\$ 35,546.00	\$ 38,878.03
ZH		Residential	\$ 3,332.03	\$ 17,959.00	\$ 21,291.03
WICOMICO COUNTY	3				
MF		Residential	\$ 2,416.25	\$ 115,011.00	\$ 117,427.25
TW		Residential	\$ 2,416.25	\$ 31,623.00	\$ 34,039.00
TW		Residential	\$ 2,416.25	\$ 118,447.00	\$ 120,863.00
			\$ 205,852.83	\$ 2,852,839.00	\$ 3,058,692.25