



Nancy S. Grasmick
State Superintendent of Schools

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September 1, 2010

The Honorable Sheila Hixson
Chairman
House Ways and Means Committee
Low House Office Building, Room 110
Annapolis, MD 21401-1991

Dear Chairman Hixson:

Pursuant to Section §8-315 of the Education Article (MSAR 93), the Maryland State Department of Education (MSDE) shall report to the budget committees, the House Ways and Means Committee, and the Senate Finance Committee on or before September 1 of each year on the number of students enrolled in the Enhanced Program and annual costs at the Maryland School for the Blind (MSB). In addition, the Department shall report on any anticipated enrollment growth and future costs related to the Enhanced Program.

Attached is a report of the number of students enrolled and the annual costs of the Enhanced Program at the Maryland School for the Blind for school year 2009-2010. The preliminary projected enrollment and costs for this current school year, 2010-2011, are 50 students at a cost of \$3,040,799 (\$205,853 in local costs and \$2,834,946 in State costs). The Enhanced Program's enrollment for the 2009-2010 school year increased by 7 additional students from the previous school year at an additional State cost of \$319,871.

School Year	Enrollment	Costs		
		Local	State	Total
2009-2010	50	\$182,314	\$2,838,976	\$3,021,290
2010-2011 (Proj.)	50	\$205,853	\$2,834,946	\$3,040,799
Difference	0	+\$23,539	(\$4,030)	+\$19,509

Section §8-315 of the Education Article requires MSB to establish and operate a program of enhanced services for blind students who have other severe disabilities. The students served in the Enhanced Program shall be students who are at risk of requiring nonpublic placement in an out-of-state special education facility. The State pays the cost of serving students in the Enhanced Program based on an individual cost sheet on file at MSDE.

Maryland Public Schools: #1 in the Nation

marylandpublicschools.org

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Should you have any questions regarding this information, please do not hesitate to contact Dr. Carol Ann Heath, Assistant State Superintendent, Division of Special Education/ Early Intervention Services. She may be reached at 410-767-0238.

Sincerely,


Nancy S. Grasmick
State Superintendent of Schools

NSG/CAH:caw

Attachment

c: The Honorable Martin O'Malley
The Honorable Thomas V. Mike Miller
The Honorable Michael E. Busch
The Honorable Thomas M. Middleton
The Honorable Ulysses Currie
The Honorable Norman H. Conway

ENHANCED PROGRAM REPORT
MARYLAND SCHOOL FOR THE BLIND

Final
2009-2010

LOCAL SCHOOL SYSTEM	# Students	RESIDENTIAL OR DAY	LSS CONTRIBUTION	STATE CONTRIBUTION	TOTAL
ANNE ARUNDEL COUNTY	3				
WG		Day	\$6,816	\$47,201	\$54,017
TS		Day	\$6,816	\$24,961	\$31,777
AS		Day	\$6,816	\$64,039	\$70,855
BALTIMORE CITY	10				
DB		Day	\$53	\$15,784	\$15,837
SC		Residential	\$53	\$23,848	\$23,901
CE		Day	\$53	\$111,860	\$111,913
KJ		Residential	\$53	\$118,654	\$118,707
AK		Day	\$53	\$16,956	\$17,009
GM		Day	\$53	\$14,886	\$14,939
TM		Day	\$53	\$16,046	\$16,099
RR		Residential	\$53	\$113,589	\$113,642
WS		Day	\$53	\$72,808	\$72,861
TS		Residential	\$53	\$31,100	\$31,153
BALTIMORE COUNTY	13				
JB		Residential	\$4,310	\$106,666	\$110,976
TB		Day	\$4,310	\$15,990	\$20,300
ME		Day	\$4,310	\$41,674	\$45,984
JG		Day	\$4,310	\$12,644	\$16,954
AH		Residential	\$4,310	\$59,135	\$63,445
MM		Day	\$4,310	\$59,188	\$63,498
GO		Day	\$4,310	\$19,370	\$23,680
MS		Residential	\$4,310	\$31,525	\$35,835
MS		Residential	\$4,310	\$110,288	\$114,598
CS		Day	\$4,310	\$14,630	\$18,940
KS		Day	\$4,310	\$63,956	\$68,266
EW		Day	\$4,310	\$18,195	\$22,505
BT **		Day		\$45,396	\$45,396
FREDERICK	1				
JB**		Residential		\$45,396	\$45,396
HARFORD COUNTY	4				
JF		Day	\$4,608	\$60,931	\$65,539
EG		Day	\$4,608	\$12,424	\$17,032
AT		Residential	\$4,608	\$65,424	\$70,032
JV		Day	\$4,608	\$16,431	\$21,039
HOWARD COUNTY	1				
KZ		Residential	\$6,799	\$18,467	\$25,266
MONTGOMERY COUNTY	6				
SC		Residential	\$9,681	\$8,518	\$18,199
AC		Residential	\$9,681	\$99,012	\$108,693
JK		Residential	\$9,681	\$116,738	\$126,419
KK		Residential	\$9,681	\$116,689	\$126,370
LL		Residential	\$9,681	\$118,851	\$128,532
JP		Residential	\$9,681	\$22,898	\$32,579
PRINCE GEORGE'S COUNTY	9				
BB		Residential	\$2,971	\$128,104	\$131,075
CG		Residential	\$2,971	\$66,593	\$69,564
LG		Residential	\$2,971	\$17,456	\$20,427
TJ		Residential	\$2,971	\$22,917	\$25,888
SM		Residential	\$2,971	\$117,251	\$120,222
SN		Residential	\$2,971	\$78,689	\$81,660
AO		Residential	\$2,971	\$127,071	\$130,042
CW		Residential	\$2,971	\$31,308	\$34,279
SW**		Residential		\$45,396	\$45,396
WASHINGTON	1				
JM		Residential	\$1,756	\$20,789	\$22,545
WICOMICO COUNTY	2				
MF		Residential	\$775	\$120,445	\$121,220
TW**		Residential		\$90,792	\$90,792
	50		\$182,314	\$2,838,976	\$3,021,290

** IEP was developed for Enhanced Program after 7/1/09

July 28, 2010