



Carey M. Wright, Ed.D.
Interim State Superintendent of Schools

December 31, 2023

The Honorable Wes Moore
Governor
State House
100 State Circle
Annapolis, MD 21401

The Honorable Adrienne A. Jones
Speaker of the House
H-101 State House
100 State Circle
Annapolis, MD 21401

The Honorable Bill Ferguson
Senate President
H-107 State House
100 State Circle
Annapolis, MD 21401

RE: MSAR #12944 Local Maintenance of Effort ED § 5-235(n)

Dear Governor Moore, President Ferguson, and Speaker Jones:

In accordance with § 5-2-35(n) of the Education Article of the Annotated Code of Maryland, the Maryland State Department of Education (MSDE) is submitting this report regarding the Maintenance of Effort (MOE) required of local jurisdictions to the 24 local school systems for fiscal year 2024. The Department is required to report on all waiver requests, maintenance of effort calculations made by the Department and the county, the Department's decisions regarding waiver requests, the Department's certification of whether a county has met the requirement, and any other information relating to a county's request for a waiver and the Department's maintenance of effort decisions. The State Board received no waivers for FY 2024 MOE. All 24 jurisdictions have met the FY 2024 MOE requirement. The attachment table provides the MOE data by jurisdiction.

If you have questions or need additional information, please contact Akilah Alleyne, Ph.D., Executive Director, Governmental Affairs, Education Policy, and External Relations by email at Akilah.alleyne@maryland.gov or by telephone at 410-767-0504.

Sincerely,

Carey M. Wright, Ed.D.
Interim State Superintendent of Schools

c: Sarah Albert, Mandated Reports Specialist, Department of Legislative Services (five copies)

FY 2024 Local Maintenance of Effort

LEA	FY 2024 Local Share	FY 2024 Calculated MOE	Required FY 2024 MOE	FY 2024 Total Local Appn	Nonrecurring Cost, Program Shifts, Other Reconciling Adjustments	FY 2024 Net Local APPN	DIFF Net Local APPN - Required MOE
Allegany*	34,204,700	31,005,997	34,204,700	34,204,700	-	34,204,700	-
Anne Arundel	714,633,314	829,584,928	829,584,928	881,481,000	-	881,481,000	51,896,072
Baltimore City*	392,537,225	307,664,968	392,537,225	392,537,225	-	392,537,225	-
Baltimore	825,481,758	867,609,180	867,609,180	953,918,298	15,745,093	938,173,205	70,564,025
Calvert	82,282,790	137,797,080	137,797,080	154,719,351	-	154,719,351	16,922,271
Caroline	15,433,770	15,924,526	15,924,526	16,081,000	-	16,081,000	156,474
Carroll	145,397,585	209,810,723	209,810,723	225,930,000	-	225,930,000	16,119,277
Cecil	85,216,316	88,501,638	88,501,638	88,501,638	-	88,501,638	-
Charles	136,163,796	208,304,541	208,304,541	218,767,000	-	218,767,000	10,462,459
Dorchester*	24,006,038	20,438,692	24,006,038	24,006,038	-	24,006,038	-
Frederick	264,129,873	351,368,495	351,368,495	400,444,461	70,000	400,374,461	49,005,966
Garrett*	28,584,423	27,493,216	28,584,423	28,817,097	-	28,817,097	232,674
Harford	233,183,514	304,852,303	304,852,303	314,852,402	-	314,852,402	10,000,099
Howard	415,374,781	648,770,253	648,770,253	721,187,000	887,000	720,300,000	71,529,747
Kent*	19,279,557	17,580,667	19,279,557	19,654,557	-	19,654,557	375,000
Montgomery	1,574,744,987	1,797,550,462	1,797,550,462	1,995,489,035	771,214	1,994,717,821	197,167,359
Prince George's*	879,587,325	792,261,307	879,587,325	943,054,800	63,206,300	879,848,500	261,175
Queen Anne's	57,524,063	62,506,685	62,506,685	68,885,219	-	68,885,219	6,378,534
St. Mary's	98,162,264	114,991,563	114,991,563	128,069,907	700,000	127,369,907	12,378,344
Somerset	8,743,920	10,274,495	10,274,495	10,274,508	-	10,274,508	13
Talbot*	50,636,429	46,246,257	50,636,429	50,922,429	-	50,922,429	286,000
Washington	97,480,343	108,062,182	108,062,182	109,070,360	-	109,070,360	1,008,178
Wicomico	42,496,835	49,016,032	49,016,032	49,935,024	-	49,935,024	918,992
Worcester	70,653,852	100,006,640	100,006,640	100,006,640	-	100,006,640	-
Total	6,295,939,458	7,147,622,830	7,333,767,423	7,930,809,689	81,379,607	7,849,430,082	515,662,659

* Jurisdictions subject to Local Share under Blueprint for Maryland's Future