



Karen B. Salmon, Ph.D.
State Superintendent of Schools

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December 31, 2016

The Honorable Larry Hogan
State House
100 State Circle
Annapolis, MD 21401

The Honorable Thomas V. Miller, Jr.
H-107 State House
100 State Circle
Annapolis, MD 21401

The Honorable Michael E. Busch
H-101 State House
100 State Circle
Annapolis, MD 21401

RE: FY 2017 Maintenance of Effort Report (MSAR #9232)

Dear Governor Hogan, President Miller and Speaker Busch:

Pursuant to 5-202(d)(13) of the Education Article, the Maryland State Department of Education (MSDE) is submitting the attached information regarding the fiscal year 2017 Maintenance of Effort (MOE) requirements for the 24 local jurisdictions. MSDE has found all 24 local jurisdictions to be in compliance with the State's MOE requirements.

The State Board of Education did not receive any MOE waiver requests for fiscal year 2017. As noted above, all 24 local jurisdictions are in compliance with the fiscal year 2017 MOE requirements. Attachment 1 indicates the date MSDE received MOE material from each local school system, the date MSDE responded, and the final determination made by MSDE. Attachment 2 provides a summary of the MOE requirement and the actual appropriation provided by each local jurisdiction.

The fiscal year 2017 Budget Bill included language requiring Baltimore City to provide additional FY 2017 appropriation to Baltimore City Public Schools and withheld a portion of the City's disparity grant funds pending the Department's certification of the additional appropriation. The department has certified that Baltimore City provided the required \$10 million in additional FY 2017 appropriation to Baltimore City Public Schools.

The Honorable Larry Hogan
The Honorable Thomas V. Miller, Jr.
The Honorable Michael E. Busch
RE: FY 2017 Maintenance of Effort Report (MSAR #9232)
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Should you need additional information regarding MOE, please contact Kristy Michel, Deputy Superintendent for Finance and Administration at 410-767-0011 or by email at Kristy.Michel@maryland.gov.

Sincerely,



Karen B. Salmon, Ph.D.
State Superintendent of Schools

KBS/KM

Attachments

c: Kristy Michel

Maryland State Department of Education

Summary of Fiscal Year 2017 Maintenance of Effort Compliance Review

Local Education Agency	Received complete submission	Compliance Determination letter Date	Compliance Status
Allegany	6/29/2016	7/5/2016	Approved
Anne Arundel	7/29/2016	8/5/2016	Approved
Baltimore City	10/19/2016	11/9/2016	Approved
Baltimore	7/12/2016	7/28/2016	Approved
Calvert	7/29/2016	8/5/2016	Approved
Caroline	8/15/2016	10/3/2016	Approved
Carroll	9/22/2016	10/12/2016	Approved
Cecil	7/29/2016	8/5/2016	Approved
Charles	5/11/2016	5/16/2016	Approved
Dorchester	6/23/2016	6/27/2016	Approved
Frederick	6/1/2016	6/2/2016	Approved
Garrett	7/6/2016	7/19/2016	Approved
Harford	8/19/2016	10/3/2016	Approved
Howard	6/3/2016	6/7/2016	Approved
Kent	8/11/2016	10/3/2016	Approved
Montgomery	6/6/2016	6/15/2016	Approved
Prince George's	8/9/2016	10/3/2016	Approved
Queen Anne's	7/27/2016	8/5/2016	Approved
St. Mary's	6/13/2016	6/15/2016	Approved
Somerset	8/11/2016	8/11/2016	Approved
Talbot	7/29/2016	8/5/2016	Approved
Washington	7/12/2016	7/28/2016	Approved
Wicomico	7/8/2016	7/19/2016	Approved
Worcester	6/30/2016	7/5/2016	Approved

Maryland State Department of Education

Compilation of Maintenance of Effort Certification for Fiscal Year 2017

Local Education Agency	Mimimum Share (local wealth x local contribution rate)	Required Maintenance of Effort Level for FY 2017	Certified Net Local Appropriation	Difference
Allegany	\$ 17,730,450	\$ 30,169,985	\$ 30,169,985	\$ -
Anne Arundel	\$ 334,607,027	\$ 626,013,617	\$ 633,003,110	\$ 6,989,493
Baltimore City	\$ 167,673,151	\$ 254,976,580	\$ 265,412,181	\$ 10,435,601
Baltimore	\$ 363,001,189	\$ 750,602,922	\$ 751,086,780	\$ 483,858
Calvert	\$ 52,064,064	\$ 114,693,796	\$ 114,693,838	\$ 42
Caroline	\$ 10,607,253	\$ 13,818,769	\$ 13,983,229	\$ 164,460
Carroll	\$ 83,946,400	\$ 173,648,036	\$ 181,703,000	\$ 8,054,964
Cecil	\$ 41,079,641	\$ 80,598,418	\$ 80,610,438	\$ 12,020
Charles	\$ 70,788,091	\$ 166,498,603	\$ 170,474,500	\$ 3,975,897
Dorchester	\$ 11,271,430	\$ 18,938,559	\$ 18,938,559	\$ -
Frederick	\$ 120,086,327	\$ 236,566,476	\$ 247,066,477	\$ 10,500,001
Garrett	\$ 16,145,843	\$ 26,996,903	\$ 26,996,903	\$ -
Harford	\$ 119,721,046	\$ 227,552,114	\$ 233,534,504	\$ 5,982,390
Howard	\$ 210,128,622	\$ 548,297,397	\$ 555,310,938	\$ 7,013,541
Kent	\$ 10,988,511	\$ 16,808,522	\$ 17,042,378	\$ 233,856
Montgomery	\$ 732,616,437	\$ 1,527,665,795	\$ 1,616,183,958	\$ 88,518,163
Prince George's	\$ 333,877,227	\$ 613,240,819	\$ 632,158,200	\$ 18,917,381
Queen Anne's	\$ 30,196,902	\$ 52,733,676	\$ 54,187,293	\$ 1,453,617
St. Mary's	\$ 52,478,767	\$ 95,891,051	\$ 99,717,401	\$ 3,826,350
Somerset	\$ 5,630,286	\$ 9,560,044	\$ 9,560,044	\$ -
Talbot	\$ 30,426,574	\$ 36,362,808	\$ 36,690,230	\$ 327,422
Washington	\$ 53,252,024	\$ 94,607,567	\$ 94,844,030	\$ 236,463
Wicomico	\$ 27,600,816	\$ 41,933,313	\$ 41,933,313	\$ -
Worcester	\$ 49,379,649	\$ 79,480,752	\$ 81,193,802	\$ 1,713,050
Total	\$ 2,945,297,727	\$ 5,837,656,522	\$ 6,006,495,091	\$ 168,838,569
				\$ 168,838,569

As of 11-15-16