

# > Your Library

In March of 2019 the Board of Library Trustees voted to pilot a fine-free program. We are gratified to see materials being returned at the same rate as before, with an increase in the return of long-overdue materials. Now we can all focus on what to read next, on getting books into the hands of our youngest community members to ensure that children get the best possible start on school readiness and on balancing our busy lives without worrying about overdue library materials. (We know you'll bring things back and if you don't, we'll send you a bill to remind you.)

We love to hear stories about what the library means to you. Thank you for being our partners in making Calvert Library one of the best in the state!

Carrie Willson, Executive Director

Carolyn McHugh, President, Board of Library Trustees

## Calvert Library by the Numbers

| Events          | Reference questions | Materials circulated     |
|-----------------|---------------------|--------------------------|
| 2,397           | 214,045             | 1,095,094                |
| Event attendees | Computer uses       | People through our doors |
| 54,837          | 137,527             | 445,380                  |

## Income

|                        |              |
|------------------------|--------------|
| County                 | \$ 4,081,991 |
| State                  | \$ 481,780   |
| State retirement       | \$ 373,453   |
| Library Fines and Fees | \$ 59,666    |
| Misc/other             | \$ 34,877    |
| Library bank account   | \$ 15,083    |

## Expenses

|                        |              |
|------------------------|--------------|
| Customer Service       | \$ 868,154   |
| Research & Instruction | \$ 1,431,259 |
| Administration         | \$ 561,818   |
| State retirement       | \$ 373,453   |
| Materials              | \$ 386,005   |
| Operating              | \$ 1,240,243 |
| Capital Outlay         | \$ 45,498    |
| Library bank account   | \$ 7,738     |

## Grants

|                    |           |
|--------------------|-----------|
| MLA Conference     | \$ 13,565 |
| Staff Development  | \$ 10,000 |
| Struggling Readers | \$ 9,000  |
| Portable Storytime | \$ 7,000  |

## Calvert Library Connects

|                    | # Events | Attendance |
|--------------------|----------|------------|
| Adult              | 696      | 9,998      |
| Children           | 353      | 12,616     |
| Inter-generational | 181      | 7,866      |
| Preschool          | 1,065    | 22,603     |
| Teen               | 102      | 1,754      |

## People @ Calvert Library

- 146 volunteers gave us 6,519 hours
- 58,366 active library users
- 5,329 groups used our meeting rooms



## 2018-19 Board of Library Trustees

Carolyn McHugh, President  
 Catherine Grasso, VP  
 Kip At Lee, Secretary  
 Delores Brown  
 Ron Crupi  
 Martha Grahame  
 Jeffrey Lewis

## Calvert Library Foundation

Scott K. Deacon, President  
 Ron Crupi, VP  
 Betsy Deacon, Secretary  
 Emily Gilcrest, Treasurer  
 Judy Foxx  
 Laretta Grier  
 Patti At Lee  
 Scott Russey

The Foundation gave Calvert Library \$41,687 for:

Mobile hot spots  
 Fairview new book area shelving  
 Fairview teen zone  
 Shelving for Twin Beaches  
 Foundation Center database access

## Friends of Calvert Library

Martha Grahame, President  
 Laura Allison, VP  
 Edward Dorsey, Secretary  
 Tamea Bowen, Treasurer  
 Patti At Lee  
 Cathy Grahame  
 Kathleen Hammond  
 Pat Hofmann  
 Hilke Hoefler  
 Joann Larkin  
 Carolyn McHugh  
 Kathleen O'Brien  
 Tamara Fowler

The Friends gave Calvert Library \$14,128 for:

Support for classes and events  
 Staff development  
 Professional Memberships & Sponsorships  
 Volunteer & employee recognition  
 Equipment and furniture for branches

## CCPS Partnership

Librarians visited 5,473 Calvert County Public School students to teach library resources and the love of reading.



## Research

98,397 search sessions occurred on library premium digital resources.

## Mobile Services

1,264 childcare, homebound, social services and community event locations were visited this year. That is approximately 47,437 customers!

## Tech Training

411 hours of technology training for public and staff.

500 by 5

1,006 children  
28,807 books  
logged

## Check Out Your Community

1,763 passes were borrowed to Calvert County museums, parks and attractions with our Check Out Your Community initiative.

## Materials Available

Over 140,104 eBooks, eAudio, eMags, graphic novels, streaming movies & TV shows available for checkout.

216,077 physical items owned by Calvert Library:

172,167 books

19,946 audio units

23,769 videos

195 laptops, eBook readers, hotspots & other equipment

359 subscriptions

## #calvertREADS

3,364 readers signed up for #CalvertReads summer reading. Our goal was to read 60,000 books – we read 60,339!



# Calvert Library FY19 Annual Report



## Circulation

95,615 eBooks, eAudio, eMags, digital music, graphic novels, streaming movies & TV shows checked out.

999,479 physical materials checked out:  
650,289 books & magazines  
345,700 videos & audio books

3,490 mobile hotspots, children's tablets & laptops

4,974 borrowed from other MD and US libraries.

8,969 lent to other libraries in MD and US.

## What we are PROUD of:

- Calvert Library piloted Fine Free!
- Beanstack Winter Challenge winner
- Revamped Storytime w/ Littles
- Read Woke CCPS partnership
- Dyslexia Grant
- Made it easier for customers to get and renew library cards
- Grant for Tech Toys and increased Tech programming
- Published *Inspiring African American Men of Calvert County*
- No library card or guest pass required for computer use
- Fairview Teen area creation
- Lawyer in the Library partnership with MD Legal Aid
- Expanded Mobile Hot Spots
- Revamped baby bags with cloth bags and board books