

FISCAL YEAR 2018 ANNUAL REPORT

Cecil County Public Library
301 Newark Avenue
Elkton, MD 21921
410-996-1055

BOARD OF TRUSTEES

Brig. Gen. Kennard R. Wiggins, Jr. (Board President),
Anthony LoRusso (Vice President), Tiffany Geyer Lydon (Treasurer),
Joanne Morton, Rev. Samuel H. Hartman, Phyllis Kilby, Steven Pearson.

DIRECTOR

Morgan Miller, MLIS

FINANCIAL DATA

Revenue by Source

County	\$5,442,217	82.80%
State	\$804,887	9.76%
Other	\$325,897	4.96%

Actual Expenditures: \$6,147,356

Personnel	68.39%
Books and Materials	9.76%
Facilities and Equipment	11.42%
Other	8.64%

SERVICE STATISTICS

- 7 branches + 1 bookmobile
- Materials Collection (Total): 276,219;
Materials Circulated (Total): 971,923
- Registered Borrowers (Card Holders): 64,000
- New library cards issued: 5,769
- Information Questions Answered: 108,725
- Number of Library Visits: 428,429
- 50,750 patrons attended 1,940 programs
- Outside organizations held 791 meetings in CCPL meeting rooms; 5,754 attendees
- ILL received 18,330; ILL loaned 10,100
- Personnel (Total FTE): 78
- Public Access Computers: 110
- Public access computer sessions (SAM): 126,582 PAC sessions; unique devices (WiFi): 137,651



Children's Book Festival



Friday Night Science



Community Engagement Sessions for the new North East Branch Library

MISSION: *Champion Reading. Build Knowledge. Inspire Curiosity.*

VISION: *The Library is the Heart of a thriving Cecil County.*

CCPL's Top Ten for 2018

1



The design of the new North East Branch Library begins with Quinn Evans/Tappe selected as the architect. **More than 600 community members participate in the design process through in-person engagement sessions and online surveys.**

2



CCPL now open 7 days a week! With added funding support, the Elkton Central Library is open on Sunday afternoon. Operating hours are also extended at the Cecilton and Port Deposit Branch libraries.

3



The first Children's Book Festival welcomes more than 700 attendees. Every child and teen receives a book to keep and have signed by an author.

4



CCPL goes to Harvard! Director Morgan Miller is invited to speak at Harvard University's Future of Library Design Institute, where she shares how CCPL is evolving its services and spaces to meet the needs of entrepreneurs and small business owners.

5



Friday Night Science programs encourage families to learn and discover together. Northrop Grumman and the Academy of Science in Philadelphia are some of our first guests.

CCPL's Top Ten for 2018

The Friends Foundation hosts its most successful Crab Crawl on the books, providing funds to support summer reading and learning programs at the library.



The American Library Association names CCPL a host site for their Inclusive Internship program, providing funds for the library to hire a teen summer intern. Elkton High student Quinlan Thomas joins the team!



Two new reading programs launch— the Adult Winter Reading Program and Longwood Gardens' Community Read.



Our Storytime Outreach Volunteer program launches in partnership with the county's Department of Community Services. Retired seniors are trained by CCPL librarians to provide storytimes at in-home daycare centers throughout the county.



CCPL partners around two amazing gifts. **Amazon donates \$5,000 in hands-on STEM learning tools and technology for use in after-school programs at the library.** IKEA outfits a Cecil Station Early Learning Activity Center at the Perryville Branch.



CHAMPION READING. BUILD KNOWLEDGE. INSPIRE CURIOSITY.