



Financial Info FY11

Income	
County	\$3,090,046
State	\$334,940
State Retirement	\$320,784
Library Fines and Fees	\$165,174
Donations to Library	\$14,022
Miscellaneous	\$44,075
Total	\$3,969,041

Expenditures	
Staff & Benefits	\$3,400,496
Materials	\$333,516
Operating	\$186,898
Capital	\$51,000
Total	\$3,971,910

Donated Funding

The Library appreciates in-kind services from Calvert County government, Southern Maryland Regional Library Association and Sailor, as well as donations from individuals and businesses. We also receive support from the Friends of the Library and the Library Foundation who provide funding for services, events, and materials.

Foundation	\$11,363
Friends	\$13,248
Total	\$24,611

Contact Info

Calvert Library <i>Marcia Hammett</i> Branch Manager 850 Costley Way Prince Frederick 20678 410-535-0291 or 301-855-1862	Fairview Branch <i>Lisa Tassa</i> Branch Manager 8120 So. Maryland Blvd. Owings 20736 410-257-2101
Southern Branch <i>Trudy Mihalcik</i> Branch Manager PO Box 599 20 Appeal Way Lusby 20657 410-326-5289	Twin Beaches Branch <i>Joan Kilmon</i> Branch Manager 3819 Harbor Road Chesapeake Beach 20732 410-257-2411

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Vision

Calvert Library is your destination for imagination, information and inspiration.

Mission

The Calvert Library:

- Provides people of all ages with lifelong learning opportunities and the resources they need for personal growth and development
- Promotes reading
- Provides timely, accurate responses to questions
- Encourages students and teachers to use library resources
- Serves as a community gathering place

Hard Data

- Circulated a million+ items! 1,153,773 (- 0.07%)
- 60,574 library card holders (+ 1.97%)
- 51.40 full-time equivalent employees
- Answered 121,536 reference questions (+ 0.73%)
- Served 600,371 customers in person (- 0.3%)
- Website: 831,716 pageviews (+9.9%) and 181,520 unique visitors (+5%)
- 152,831 computer uses (+ 5%)
- 4388 meeting room uses by outside groups (+ 19%)
- 85 internet computers and 13 Early Learning Stations
- 91 hours of computer instruction to 136 customers
- 51,196 attended library events/classes (+9.5%)
- 1,866 events/classes offered (+20%)
- 255,669 items in our physical collection (+2.6%)
- Loaned 4,344 items, received 4,736 items through interlibrary loan outside of tri-county partnership

Leadership

Director, Patricia Hofmann

Board of Library Trustees

M. Kiplinger Hine, President
 Maureen Cunningham
 Karen Eggert
 Celeste Fort
 Nicholas Garrett, Vice President
 Martha Grahame
 JR Mathers

Friends of Calvert Library

Board of Directors

Martha W. Grahame, President
 Laura Allison
 Patti AtLee
 Tamea Bowen, Treasurer
 Kathleen Branch, Vice President
 Ed Dorsey, Secretary
 Cathy Grahame
 Kathleen Hammond
 Susan Howes
 JoAnn Larkin
 Mark Taeschner

Calvert Library Foundation

Board of Directors

Kip AtLee, President
 Fran Armstrong
 Patti AtLee
 Margaret Clark, Secretary
 Russell Costley, Vice President
 Margaret Fahs
 Martha Grahame, Treasurer
 Amy Plummer

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FY2011 Annual Report

Highlights FY11



- Reduced summer reading lag by hosting special summer events, Ocean Commotion classes and reading incentive programs.
- Helped parents prepare their children for school by hosting 34 weeks of 28 Storytime classes per week.
- Hosted Foundation Center trainings to assist community non-profits.
- Hosted second Calvert's Next Idol with Garrett Music Academy.
- Hosted Job Counselor Sandra Holler to provide job search support on an individual basis.
- Supported charities by collecting for End Hunger, walking in Relay for Life, spelling for the Literacy Council and participating in Lee Denim Day.
- Participated in One Maryland One Book with *Outcasts United* by Warren St. John and hosted the author.
- Hosted a Speed Boat Showcase with Solomons Offshore Grand Prix.
- Visited every 1st, 4th, 6th and 8th grade class in Calvert County with our Calvert Library Assists School Success (CLASS) team.
- Supported youth creativity through a Teen Photo Contest and *anime* and *manga* events.
- Ventured out and about in the community to support events such as the County Fair, Green Expo, Day of Caring, College Goal Sunday, Farm Tour, Halloween at Annmarie Gardens and more.
- Completed project to install seven additional computers at Fairview Branch.
- Offered one-on-one computer training plus small group classes.
- Continued partnership with the Community Mediation Center, All Saints Episcopal Church, Planning and Zoning and other community builders in the Civil Discourse series.
- Partnered with Career and Technology Academy for a series, kicked off by Maryland State Superintendent of Schools Nancy Grasmick, showcasing CTA programs.
- Hosted County Commissioners at Calvert Library for a presentation about library services.
- Obtained grant funding to purchase 72 e-readers to circulate to customers and began the process.
- Promoted writing and authors through Writers by the Bay, Creative Memoirs, Poetry Café and the Book Festival of Authors.
- Commemorated 50 years of Peace Corps through a multicultural fair.
- Participated in the first Market Square Community Arts Festival.
- Presented "Shenanigans," a literacy-based educational event for 3rd to 5th graders at each library location.
- Piloted Lunch Bunch Book Club at Mt. Harmony Elementary School for 5th graders.