

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2013 Actual	2014 Appropriation	2015 Allowance
Total Number of Authorized Positions.....	748.00	748.00	748.00
Salaries, Wages and Fringe Benefits.....	60,665,406	65,850,591	67,153,813
Technical and Special Fees.....	1,342,291	1,332,580	1,331,790
Operating Expenses.....	15,749,289	13,955,175	14,172,474
Original General Fund Appropriation.....	78,318,626	80,463,550	
Transfer/Reduction.....		674,796	
Total General Fund Appropriation.....	78,318,626	81,138,346	
Less: General Fund Reversion/Reduction.....	1,000,002		
Net General Fund Expenditure.....	77,318,624	81,138,346	82,658,077
Special Fund Expenditure.....	438,362		
Total Expenditure.....	77,756,986	81,138,346	82,658,077

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2013 Actual	2014 Appropriation	2015 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	25,510,376	27,479,210	27,242,151
Technical and Special Fees.....	139,366		
Operating Expenses.....	9,426,580	8,603,017	8,759,545
Original General Fund Appropriation.....	34,949,804	35,902,031	
Transfer/Reduction.....		180,196	
Total General Fund Appropriation.....	34,949,804	36,082,227	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	34,949,803	36,082,227	36,001,696
Special Fund Expenditure.....	126,519		
Total Expenditure.....	35,076,322	36,082,227	36,001,696

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	8,953,688	9,919,985	10,096,082
02 Technical and Special Fees	39,442		
03 Communication	289		
04 Travel	502,048	633,500	633,500
08 Contractual Services	1,148,590	1,439,650	1,485,254
09 Supplies and Materials	2,712	15,000	15,000
10 Equipment—Replacement	1,095,786	75,000	75,000
13 Fixed Charges	324	2,000	2,000
14 Land and Structures	14,015		
Total Operating Expenses	2,763,764	2,165,150	2,210,754
Total Expenditure	11,756,894	12,085,135	12,306,836
Original General Fund Appropriation	11,701,382	11,971,626	
Transfer of General Fund Appropriation		113,509	
Total General Fund Appropriation	11,701,382	12,085,135	
Less: General Fund Reversion/Reduction	1		
Net General Fund Expenditure	11,701,381	12,085,135	12,306,836
Special Fund Expenditure	55,513		
Total Expenditure	11,756,894	12,085,135	12,306,836
Special Fund Income:			
swf325 Budget Restoration Fund	55,513		

GENERAL ASSEMBLY OF MARYLAND

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2013	2014	2015
	Actual	Appropriation	Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	<u>16,524,298</u>	<u>17,509,373</u>	<u>17,097,842</u>
02 Technical and Special Fees	<u>99,924</u>	<u> </u>	<u> </u>
03 Communication	929		
04 Travel	1,630,875	2,100,500	2,100,500
08 Contractual Services	2,611,331	3,134,742	3,245,642
09 Supplies and Materials	1,213	30,000	30,000
10 Equipment—Replacement	1,436,697	200,000	200,000
13 Fixed Charges	155	2,000	2,000
14 Land and Structures	<u>-1,827</u>	<u> </u>	<u> </u>
Total Operating Expenses	<u>5,679,373</u>	<u>5,467,242</u>	<u>5,578,142</u>
Total Expenditure	<u>22,303,595</u>	<u>22,976,615</u>	<u>22,675,984</u>
Original General Fund Appropriation	22,232,834	22,910,317	
Transfer of General Fund Appropriation		66,298	
Net General Fund Expenditure	22,232,834	22,976,615	22,675,984
Special Fund Expenditure	70,761		
Total Expenditure	<u>22,303,595</u>	<u>22,976,615</u>	<u>22,675,984</u>
Special Fund Income:			
swf325 Budget Restoration Fund		70,761	

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	32,390	49,852	48,227
04 Travel	55,579	336,000	336,000
08 Contractual Services	73,851	344,125	344,149
09 Supplies and Materials	6,203	2,000	2,000
10 Equipment—Replacement	644,008	20,000	20,000
13 Fixed Charges	203,200	203,500	203,500
14 Land and Structures	602	65,000	65,000
Total Operating Expenses	<u>983,443</u>	<u>970,625</u>	<u>970,649</u>
Total Expenditure	<u>1,015,833</u>	<u>1,020,477</u>	<u>1,018,876</u>
Original General Fund Appropriation	1,015,588	1,020,088	
Transfer of General Fund Appropriation		389	
Net General Fund Expenditure	<u>1,015,588</u>	<u>1,020,477</u>	1,018,876
Special Fund Expenditure	245		
Total Expenditure	<u><u>1,015,833</u></u>	<u><u>1,020,477</u></u>	<u><u>1,018,876</u></u>

Special Fund Income:

swf325 Budget Restoration Fund	245
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DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2013	2014	2015
	Actual	Appropriation	Allowance
Total Number of Authorized Positions.....	383.00	383.00	383.00
Salaries, Wages and Fringe Benefits.....	35,155,030	38,371,381	39,911,662
Technical and Special Fees.....	1,202,925	1,332,580	1,331,790
Operating Expenses.....	6,322,709	5,352,158	5,412,929
Original General Fund Appropriation.....	43,368,822	44,561,519	
Transfer/Reduction.....		494,600	
Total General Fund Appropriation.....	43,368,822	45,056,119	
Less: General Fund Reversion/Reduction.....	1,000,001		
Net General Fund Expenditure.....	42,368,821	45,056,119	46,656,381
Special Fund Expenditure.....	311,843		
Total Expenditure.....	<u>42,680,664</u>	<u>45,056,119</u>	<u>46,656,381</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	7,344,659	7,827,436	8,093,562
02 Technical and Special Fees	914,599	969,880	980,590
03 Communication	427,289	395,000	395,000
04 Travel	51,329	63,050	86,007
06 Fuel and Utilities	4,523	4,000	5,000
07 Motor Vehicle Operation and Maintenance	154	500	250
08 Contractual Services	722,471	962,538	961,762
09 Supplies and Materials	521,812	670,600	610,300
10 Equipment—Replacement	210,158	8,800	
13 Fixed Charges	117,189	113,987	119,179
14 Land and Structures	10,890	1,900	1,500
Total Operating Expenses	2,065,815	2,220,375	2,178,998
Total Expenditure	10,325,073	11,017,691	11,253,150
Original General Fund Appropriation	10,665,586	10,921,142	
Transfer of General Fund Appropriation		96,549	
Total General Fund Appropriation	10,665,586	11,017,691	
Less: General Fund Reversion/Reduction	400,000		
Net General Fund Expenditure	10,265,586	11,017,691	11,253,150
Special Fund Expenditure	59,487		
Total Expenditure	10,325,073	11,017,691	11,253,150

Special Fund Income:

swf325 Budget Restoration Fund	59,487
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DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	10,857,673	12,239,647	12,671,556
02 Technical and Special Fees	20,009	17,300	16,700
03 Communication	5,501	9,100	7,400
04 Travel	178,699	153,000	199,000
07 Motor Vehicle Operation and Maintenance	35,125	44,403	33,206
08 Contractual Services	183,840	204,636	221,661
09 Supplies and Materials	64,918	76,579	81,535
10 Equipment—Replacement	679,846	25,000	25,000
13 Fixed Charges	18,148	17,820	17,990
14 Land and Structures	747		
Total Operating Expenses	1,166,824	530,538	585,792
Total Expenditure	12,044,506	12,787,485	13,274,048
Original General Fund Appropriation	12,242,632	12,626,728	
Transfer of General Fund Appropriation		160,757	
Total General Fund Appropriation	12,242,632	12,787,485	
Less: General Fund Reversion/Reduction	300,000		
Net General Fund Expenditure	11,942,632	12,787,485	13,274,048
Special Fund Expenditure	101,874		
Total Expenditure	12,044,506	12,787,485	13,274,048
Special Fund Income:			
swf325 Budget Restoration Fund	101,874		

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	31.00	31.00	31.00
01 Salaries, Wages and Fringe Benefits	3,072,787	3,239,639	3,395,942
02 Technical and Special Fees	33,583	86,300	86,300
03 Communication	110,783	152,000	152,000
04 Travel	16,380	23,000	23,000
08 Contractual Services	761,992	627,262	798,813
09 Supplies and Materials	127,359	168,000	116,000
10 Equipment—Replacement	665,018	650,000	590,000
11 Equipment—Additional	2,415		1,500
13 Fixed Charges	6,103	3,800	5,000
14 Land and Structures	54,250	24,000	25,000
Total Operating Expenses	1,744,300	1,648,062	1,711,313
Total Expenditure	4,850,670	4,974,001	5,193,555
Original General Fund Appropriation	4,823,925	4,931,365	
Transfer of General Fund Appropriation		42,636	
Net General Fund Expenditure	4,823,925	4,974,001	5,193,555
Special Fund Expenditure	26,745		
Total Expenditure	4,850,670	4,974,001	5,193,555
Special Fund Income:			
swf325 Budget Restoration Fund	26,745		

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	13,879,911	15,064,659	15,750,602
02 Technical and Special Fees	234,734	259,100	248,200
03 Communication.....	49		
04 Travel.....	68,123	75,000	77,500
08 Contractual Services.....	202,175	358,483	311,826
09 Supplies and Materials	446,966	419,500	447,500
10 Equipment—Replacement	515,928		
11 Equipment—Additional.....	10,366		
13 Fixed Charges	98,933	100,200	100,000
14 Land and Structures.....	3,230		
Total Operating Expenses.....	1,345,770	953,183	936,826
Total Expenditure	15,460,415	16,276,942	16,935,628
Original General Fund Appropriation.....	15,636,679	16,082,284	
Transfer of General Fund Appropriation.....		194,658	
Total General Fund Appropriation.....	15,636,679	16,276,942	
Less: General Fund Reversion/Reduction.....	300,001		
Net General Fund Expenditure.....	15,336,678	16,276,942	16,935,628
Special Fund Expenditure.....	123,737		
Total Expenditure	15,460,415	16,276,942	16,935,628
Special Fund Income:			
swf325 Budget Restoration Fund.....	123,737		

PERSONNEL DETAIL

Legislative

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
budget and taxation committee	.00	119,264	.00	118,905	.00	119,865	
desk officers	.00	237,877	.00	237,106	.00	237,346	
education, health environmen	.00	94,878	.00	94,475	.00	95,195	
finance committee	.00	119,956	.00	119,958	.00	120,678	
judicial proceedings committee	.00	84,661	.00	98,350	.00	99,070	
office of the majority leader	.00	68,033	.00	68,033	.00	68,273	
office of the minority leader	.00	119,985	.00	119,985	.00	120,465	
office of the president	.00	618,092	.00	605,527	.00	605,527	
office of the secretary of the	.00	88,980	.00	88,380	.00	88,860	
president of the senate	.00	56,500	.00	56,500	.00	56,500	
regular senate staff	.00	2,247,758	.00	2,257,617	.00	2,257,617	
senators	.00	2,001,000	.00	2,001,000	.00	2,001,000	
session support personnel	125.00	604,955	125.00	561,190	125.00	572,470	
TOTAL b75a0101*	125.00	6,461,939	125.00	6,427,026	125.00	6,442,866	
b75a0102 House of Delegates							
appropriations committee	.00	120,407	.00	120,407	.00	121,367	
delegates	.00	6,090,000	.00	6,090,000	.00	6,090,000	
delegation staff	.00	346,266	.00	346,266	.00	354,826	
desk officers	.00	299,241	.00	299,244	.00	299,244	
economic matters committee	.00	112,637	.00	112,637	.00	113,357	
environmental matters committe	.00	112,637	.00	112,637	.00	113,357	
health and government operatio	.00	112,637	.00	112,637	.00	113,357	
judiciary committee	.00	112,637	.00	112,637	.00	113,357	
office of the chief clerk	.00	23,310	.00	23,310	.00	24,030	
office of the majority leader	.00	68,033	.00	68,033	.00	68,273	
office of the minority leader	.00	119,985	.00	119,985	.00	120,465	
office of the speaker	.00	815,993	.00	779,531	.00	779,531	
office of the speaker pro tem	.00	68,033	.00	68,033	.00	68,273	
regular house staff	.00	2,235,140	.00	2,235,140	.00	2,288,720	
session support personnel	239.00	423,563	239.00	430,190	239.00	441,470	
speaker	.00	56,500	.00	56,500	.00	56,500	
ways and means committee	.00	112,637	.00	112,637	.00	113,357	
TOTAL b75a0102*	239.00	11,229,656	239.00	11,199,824	239.00	11,279,484	
b75a0103 General Legislative Expenses							
legislative security	1.00	19,987	1.00	19,987	1.00	19,987	
TOTAL b75a0103*	1.00	19,987	1.00	19,987	1.00	19,987	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	1.00	165,967	1.00	165,968	1.00	165,968	
is senior analyst/engineer i	.00	0	.00	0	.00	0	
is senior analyst/engineer i i	1.00	84,660	1.00	84,660	1.00	84,660	
legislative administrator	1.00	46,920	1.00	46,920	1.00	46,920	
legislative administrator	.00	0	.00	0	.00	0	
legislative administrator	.00	0	.00	0	.00	0	
legislative administrator	1.00	60,740	1.00	60,740	1.00	60,740	
legislative aide	3.00	86,583	3.00	86,583	3.00	86,583	
legislative assistant i	.00	0	1.00	35,000	1.00	35,000	
legislative assistant i	2.00	63,607	2.00	63,608	2.00	63,608	
legislative assistant i	12.00	384,400	12.00	385,282	12.00	385,282	
legislative assistant i	1.00	31,518	1.00	31,518	1.00	31,518	
legislative assistant i	1.00	37,296	1.00	37,297	1.00	37,297	
legislative assistant ii	2.00	85,662	2.00	88,638	2.00	88,638	
legislative assistant ii	4.00	164,980	4.00	164,980	4.00	164,980	
legislative assistant ii	4.00	159,099	4.00	161,104	4.00	161,104	
legislative assistant ii	3.00	116,280	3.00	116,280	3.00	116,280	
legislative assistant ii	5.00	199,911	5.00	199,913	5.00	199,913	
legislative assistant ii	1.00	40,800	1.00	39,750	1.00	39,750	
legislative associate i	1.00	50,470	1.00	50,470	1.00	50,470	
legislative associate i	3.00	137,858	3.00	137,859	3.00	137,859	
legislative associate i	3.00	127,500	3.00	127,500	3.00	127,500	
legislative associate i	5.00	241,168	5.00	241,171	5.00	241,171	
legislative associate i	1.00	46,621	1.00	46,622	1.00	46,622	
legislative associate ii	1.00	53,238	1.00	53,238	1.00	53,238	
legislative associate ii	.00	0	.00	0	.00	0	
legislative associate ii	3.00	161,988	3.00	161,990	3.00	161,990	
legislative manager i	6.00	447,109	6.00	447,110	6.00	447,110	
legislative manager i	1.00	80,376	1.00	80,376	1.00	80,376	
legislative manager ii	1.00	91,545	1.00	91,545	1.00	91,545	
legislative manager ii	.00	0	.00	0	.00	0	
legislative specialist i	2.00	119,890	1.00	58,202	1.00	58,202	
legislative specialist ii	1.00	72,097	1.00	72,097	1.00	72,097	
legislative specialist ii	1.00	60,449	1.00	60,450	1.00	60,450	
legislative specialist ii	1.00	63,750	1.00	64,260	1.00	64,260	
legislative supervisor	1.00	61,832	1.00	61,833	1.00	61,833	
legislative supervisor	2.00	130,590	2.00	130,591	2.00	130,591	
legislative supervisor	3.00	187,170	3.00	187,170	3.00	187,170	
legislative supervisor	3.00	210,214	3.00	210,214	3.00	210,214	
legislative supervisor	1.00	72,726	1.00	72,726	1.00	72,726	
principal policy analyst i	1.00	99,530	1.00	99,530	1.00	99,530	
senior administrator i	1.00	73,817	1.00	73,818	1.00	73,818	
senior administrator i	1.00	68,340	1.00	68,340	1.00	68,340	
senior administrator ii	1.00	77,527	1.00	77,528	1.00	77,528	
senior manager	2.00	240,158	2.00	240,158	2.00	240,158	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
b75a0104 Office of the Executive Director							
senior manager	1.00	121,053	1.00	121,053	1.00	121,053	
senior manager	1.00	115,505	1.00	115,506	1.00	115,506	
senior manager	1.00	114,035	1.00	114,035	1.00	114,035	
senior manager	2.00	230,671	2.00	230,671	2.00	230,671	
TOTAL b75a0104*	93.00	5,285,650	93.00	5,264,304	93.00	5,264,304	
b75a0105 Office of Legislative Audits							
deputy office director	1.00	144,024	1.00	136,140	1.00	136,140	
is principal analyst/engineer	1.00	102,000	1.00	102,000	1.00	102,000	
is principal analyst/engineer	.00	0	.00	0	.00	0	
is senior analyst/engineer ii	1.00	80,580	1.00	80,580	1.00	80,580	
is technical analyst/engineer	1.00	51,000	1.00	51,000	1.00	51,000	
legislative administrator	1.00	40,000	1.00	40,000	1.00	40,000	
legislative assistant i	1.00	36,006	1.00	36,006	1.00	36,006	
legislative assistant ii	1.00	39,780	1.00	39,780	1.00	39,780	
legislative associate ii	.00	0	.00	0	.00	0	
legislative manager ii	14.00	1,497,258	14.00	1,497,258	14.00	1,497,258	
legislative specialist i	1.00	58,650	1.00	58,650	1.00	58,650	
legislative specialist ii	1.00	64,464	1.00	64,464	1.00	64,464	
office director	1.00	155,383	1.00	150,144	1.00	150,144	
senior auditor i	12.00	781,448	12.00	790,508	12.00	790,508	
senior auditor ii	14.00	1,019,898	13.00	951,498	13.00	951,498	
senior auditor iii	18.00	1,647,466	16.00	1,459,866	16.00	1,459,866	
senior manager	6.00	762,783	6.00	760,224	6.00	760,224	
staff auditor i	20.00	982,920	26.00	1,283,520	26.00	1,283,520	
staff auditor ii	21.00	1,199,952	18.00	1,037,916	18.00	1,037,916	
TOTAL b75a0105*	115.00	8,663,612	115.00	8,539,554	115.00	8,539,554	
b75a0106 Office of Legislative Information Systems							
deputy office director	1.00	143,690	1.00	143,691	1.00	143,691	
is analyst/engineer i	2.00	104,856	2.00	104,856	2.00	104,856	
is analyst/engineer ii	1.00	61,200	1.00	61,200	1.00	61,200	
is principal analyst/engineer	3.00	312,527	3.00	312,529	3.00	312,529	
is senior analyst/engineer i	1.00	72,216	1.00	72,216	1.00	72,216	
is senior analyst/engineer ii	2.00	161,976	2.00	161,976	2.00	161,976	
is senior analyst/engineer iii	1.00	91,986	1.00	91,986	1.00	91,986	
is technical analyst/engineer	2.00	136,873	2.00	136,873	2.00	136,873	
is technical analyst/engineer	4.00	238,361	3.00	187,362	3.00	187,362	
is technical analyst/engineer	8.00	370,260	9.00	414,260	9.00	414,260	
legislative assistant ii	1.00	39,304	1.00	39,304	1.00	39,304	
legislative manager i	1.00	84,116	1.00	84,117	1.00	84,117	
office director	1.00	156,035	1.00	156,035	1.00	156,035	
senior manager	3.00	379,742	3.00	385,903	3.00	385,903	
TOTAL b75a0106*	31.00	2,353,142	31.00	2,352,308	31.00	2,352,308	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
b75a0107 Office of Policy Analysis							
deputy office director	2.00	286,034	2.00	286,034	2.00	286,034	
lead principal analyst	.00	0	3.00	353,182	3.00	353,182	
legislative aide	1.00	29,921	1.00	29,921	1.00	29,921	
legislative assistant i	3.00	106,420	3.00	108,120	3.00	108,120	
legislative assistant i	2.00	64,641	2.00	64,643	2.00	64,643	
legislative assistant ii	4.00	151,926	4.00	151,926	4.00	151,926	
legislative assistant ii	2.00	80,654	2.00	80,656	2.00	80,656	
legislative associate i	2.00	91,188	2.00	91,188	2.00	91,188	
legislative associate i	2.00	94,471	2.00	94,473	2.00	94,473	
legislative associate ii	3.00	154,893	3.00	154,895	3.00	154,895	
legislative associate ii	1.00	53,924	1.00	53,925	1.00	53,925	
legislative librarian i	5.00	259,174	5.00	259,176	5.00	259,176	
legislative librarian ii	1.00	54,162	.00	0	.00	0	
legislative manager i	1.00	85,680	1.00	85,680	1.00	85,680	
legislative manager i	1.00	75,736	2.00	131,899	2.00	131,899	
legislative manager ii	5.00	545,994	6.00	644,151	6.00	644,151	
legislative manager ii	1.00	109,693	1.00	109,693	1.00	109,693	
legislative specialist i	2.00	113,930	2.00	113,931	2.00	113,931	
legislative specialist i	2.00	121,182	2.00	121,183	2.00	121,183	
legislative specialist ii	.00	0	.00	0	.00	0	
legislative specialist ii	3.00	184,519	3.00	184,519	3.00	184,519	
legislative supervisor	3.00	198,900	3.00	198,900	3.00	198,900	
legislative supervisor	1.00	43,423	1.00	44,924	1.00	44,924	
office director	1.00	164,141	1.00	164,142	1.00	164,142	
policy analyst i	17.00	881,280	17.00	881,280	17.00	881,280	
policy analyst ii	14.00	830,498	14.00	829,356	14.00	829,356	
principal policy analyst i	9.00	845,888	9.00	845,893	9.00	845,893	
principal policy analyst ii	16.00	1,777,309	13.00	1,428,644	13.00	1,428,644	
senior librarian i	1.00	69,678	1.00	69,679	1.00	69,679	
senior librarian ii	1.00	95,352	1.00	95,352	1.00	95,352	
senior manager	6.00	760,009	5.00	630,709	5.00	630,709	
senior manager	1.00	106,486	1.00	106,486	1.00	106,486	
senior policy analyst i	15.00	1,006,849	15.00	1,006,855	15.00	1,006,855	
senior policy analyst ii	16.00	1,246,962	16.00	1,245,519	16.00	1,245,519	
TOTAL b75a0107*	144.00	10,690,917	144.00	10,666,934	144.00	10,666,934	
TOTAL b75a01 **	748.00	44,704,903	748.00	44,469,937	748.00	44,565,437	