

Journal *of* Proceedings
of the
Senate
of
Maryland

2013 Regular Session

Volume VIII

Compiled and edited by:

Donald G. Hopkins
Journal Clerk

...

William B.C. Addison, Jr.
Secretary of the Senate

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**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 229

Vote Date: 3/7/13

Final Action: UNF

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Motion Failed

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.		✓				
SHANK, C.		✓				
STONE, N.		✓				
ZIRKIN, B.		✓				
Totals	3	8				

Committee Reporter: R. Hudson

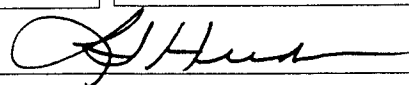
**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 239
Vote Date: 2/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 
932

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 249
Vote Date: 3/14/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.			✓			
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	6	4	1			

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 258

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendments
Adopted

Committee Reporter:

934

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 259

Vote Date: 3/7/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 262

Vote Date: 3/7/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: Al Hudson

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 263

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 264

Vote Date: 3/7/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

X File HB 277
 Amdmts
 322715
 Adopted
 (11-0)

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 265

Vote Date: 3/7/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 267

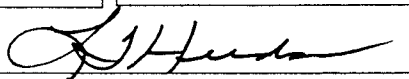
Vote Date: 2/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 268

Vote Date: 1/31/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: Regina Hurd
941

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 271

Vote Date: 3/7/13

Motion Failed Final Action: UNF

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.			✓		
RASKIN, J.			✓		
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	4	5			

Amendment Numbers,
Consent Bill lists, Other

Jones-Rodwell
Amendments
973 921 /,
Adopted

Committee Reporter: [Signature]

Death Penalty Repeal

Senate Judicial Proceedings Committee Voting Record - 2013 Session

Bill/Resolution Number: SB 276

Vote Date: 2/21/13

Final Action: FWA

Motion:

On the Bill

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	6	5			

Amendment Numbers,
Consent Bill lists, Other

Raskin
 Amendment
 258274/1
 # 3 Adopted
 11-0
 1/2 of #1 -
 Adopted
 11-0
 Rest of 1 &
 # 2
 See Roll
 Call
 Adopted (6-5)
 Shank Amend
 Failed
 (5-6)
 Brochin
 Amend #1
 Failed
 (5-6)
 Brochin
 Amendment
 # 2 (5-6)
 Failed

Firearm Safety Act of 2013

Senate Judicial Proceedings Committee Voting Record - 2013 Session

Bill/Resolution Number: SB 281

Vote Date: 2/21/13

Final Action: FWA

Motion:

** On the Bill **

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	7	4			

Amendment Numbers,
Consent Bill lists, Other

Frosh Amdmt
748574/13
Adopted, as
amended
(18 components)

Frosh Amdmt
423326/1,
as amended by Brochin
Adopted
(7-4)

muse Amdmt
378272/1
Adopted
11-0

Brochin
Amendment
483223/1
Adopted
(9-2)
strike "5"
subst: "10"

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 286

Vote Date: 3/7/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
945

J. Hudson

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 293

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 297

Vote Date: 3/7/13

Final Action: FWA

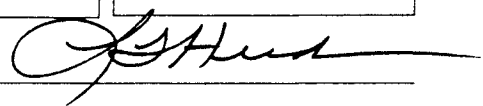
Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	8	3			

Amendment Numbers,
Consent Bill lists, Other

Technical
Amendment
Adopted
(11-0)

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 298

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*
948

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 320

Vote Date: 3/7/13

Final Action: UNF

Dead in House

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *SGH*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 326

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 332

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Gladden
Amendments
Adopted

Committee Reporter: 951

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 333

Vote Date: 3/7/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: LT Hudson

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 337

Vote Date: 3/8/13

Final Action: UNF

Motion:

Motion Failed

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		/			
GLADDEN, L., VICE CHAIR		/			
BROCHIN, J.		/			
FOREHAND, J.		/			
GETTY, J.	✓				
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	5	6			

Amendment Numbers,
Consent Bill lists, Other

*Peters Ammts
498078/1
Adopted
(11-0)*

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 339

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Frosh
 Amdmt -
 "in motion"
 Adopted (11-0)
 Zirkin / Frosh
 Amdmt
 Pts may not be
 assessed for 1st
 offense. Raise
 fine to \$75
 Adopted (11-0)
 muse Amdmt
 No Points, \$75
 fine for all
 Adopted (7-4)
 Jacobs
 Amdmt
 \$75 - 1st
 \$125 - 2nd
 175 - 3rd on
 subsequent
 Adopted
 (8-3)

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 354

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 359

Vote Date: 2/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 360

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: SLH

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 366

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Jones-Rodwell
Amendment
313922/1

Add Cosponsor
Adopted

McFadden
Amendment
433020/1

Add Cosponsor
Adopted

Committee Reporter: AS/Hue

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

SB 377

Vote Date:

3/24/13

Final Action:

UNF

Motion:

Dead in House

☐ Favorable

☐ Favorable with Amendment

☒ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

959

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 378

Vote Date: 3/14/13

Motion Failed Final Action: UNF

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.		✓			
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.		✓			
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	4	7			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
960

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 382

Vote Date: 3/8/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

Jtly Assigned - FIN

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 383

Vote Date: 3/20/13

Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

FIN COMMITTEE
Amendments
Adopted

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 387

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 388

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 394

Vote Date: 3/8/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: John Hudson

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 398

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 399

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.		✓			
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	7	4			

Amendment Numbers,
Consent Bill lists, Other

Astle
 Amends
 253527/1
 Adopted
 (11-0)

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 403

Vote Date: 3/14/13

Final Action: UNF

Motion:

motion Failed

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.		✓			
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.		✓			
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	5	6			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
968

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 408

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendments
508772/1
Adopted
(11-0)

Committee Reporter: A Hudson

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 409

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amendments
Adopted
(11-0)

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 413
Vote Date: 3/14/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other <i>Adopted Brinkley Cosponsor Amend</i>
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.		✓				
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	9	2				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 415

Vote Date: 3/8/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

King Amnts
2232231,

Adopted
(11-0)

Committee Reporter: _____

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 417

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other <i>Fore hand Amendments Adopted</i>
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 419

Vote Date: 3 / 8 / 13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Frosh Amndmt
818973/1
Adopted
(11-0)

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 420

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.		/			
JACOBS, N.		/			
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	9	2			

Amendment Numbers,
Consent Bill lists, Other

Frosh
Amendments
Not offered

Committee Reporter: 975

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 421

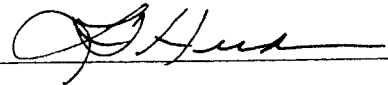
Vote Date: 2/7/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	9	2				

Committee Reporter: 

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 441

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

• Gladden
Amdmt
393429/1
(Adopted)

• Gladden
773321/1
(Adopted)

(H. Cross F. 1c)
HB 183

Added
Shank as
Co-sponsor
(Adopted)

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number:

SB 444

Vote Date:

3/14/13

Final Action:

FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Stone
Amendments
Adopted

Cosponsor
Amendment
Add:
Jacobs
Brochin
Raskin
Forehand
Adopted

Committee Reporter:

978

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 449

Vote Date: 3/14/13

On the Bill - motion **Failed** Final Action: UNF

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.		✓			
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	5	6			

Amendment Numbers,
Consent Bill lists, Other

Muse
Amendments
Adopted (10-1)

Brochin
Amendments
Failed
(5-6)

Raskin
Amendments
Failed (5-6)

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 454

Vote Date: 3/14/13

Final Action: UNF

Motion:

Motion Failed

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.		✓			
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.		✓			
Totals	3	8			

Amendment Numbers,
Consent Bill lists, Other

*Markup
Amendts
Failed (4-7)*

*musc
Amendts
Adopted
(11-0)*

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

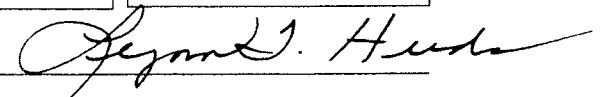
Bill/Resolution Number: SB 465Vote Date: 2/28/13Final Action: UNF**Motion:**

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter:

981



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 468

Vote Date: 3/8/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR					
GLADDEN, L., VICE CHAIR					
BROCHIN, J.					
FOREHAND, J.					
GETTY, J.					
JACOBS, N.					
MUSE, A.					
RASKIN, J.					
SHANK, C.					
STONE, N.					
ZIRKIN, B.					
Totals					

Amendment Numbers,
Consent Bill lists, Other

Forehand
Amdnts
813624/1

Committee Reporter: *R. Hudson*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 472
Vote Date: 3/28/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Frosh
Amendment
limit to
Worcester
County
only -
Adopted

Committee Reporter: [Signature]
983

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 473

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Jones Rodwell
Amendments
253929/2
Adopted

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 478

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
985

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 479

Vote Date: 3/28/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.		/			
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	8	1		1	1

Amendment Numbers,
Consent Bill lists, Other

CF HB 854
Amendments
Adopted

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 487

Vote Date: 3/20/13

Final Action: FWA

Motion:

On the Bill

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	6	5			

Amendment Numbers,
Consent Bill lists, Other

Stone Amdmt
663922/1
Failed (3-8)

Stone Amdmt
618670/1
Adopted
(7-3-1)

Frosh Amdmt
348176/1
change sunset
to 5yr
Adopted (9-2)

Zirkin Amdmt
make zip code
assessment statewide
Adopted by voice
vote

Shank Amdmt
Failed (4-6)
change zip code
to census tracts

Brochin Amdmt
Failed (5-6)

Zirkin Amdmt
Failed (5-6)

Shank Amdmt
Failed (5-6)

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 489

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: St. Hudson

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 490

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendments
Adopted

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 491

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *STHudson*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 499

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
991

[Signature]

Jtly Assigned w/ F/N

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 502

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter:

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 503

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Zirkin
Amends
633121/1
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 504

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

*Amendment
Adopted
by
Voice*

Committee Reporter: *L. Hudson*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 505

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		/				
GLADDEN, L., VICE CHAIR		/				
BROCHIN, J.		/				
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	8	3				

Committee Reporter: L Hudson

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 507

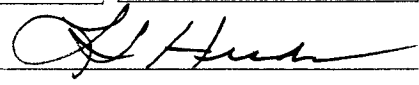
Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 531

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: GHudson

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 532

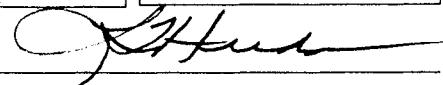
Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: 

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 534

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 536

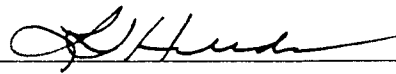
Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 539

Vote Date: 3 / 8 / 13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1001

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 545

Vote Date: 3/19/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1002

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 546

Vote Date: 3/19/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 556

Vote Date: 3/19/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.		✓				
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter: [Signature]
1004

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 557

Vote Date: 3/14/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Stone Amends
453026/1
As amended
Adopted
(11-0)

Committee Reporter: Gregory H. Hurd

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 566

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Conform
to HB 680

Committee Reporter: [Signature]
1006

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 578

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amendment
778879 / 1

adopted ↗

Amendment
328670 / 1

Tech Amndt
Adopted

Committee Reporter: LT Head

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 579
Vote Date: 3/8/13
Final Action: UNF

Motion Failed

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.		✓				
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.		✓				
ZIRKIN, B.		✓				
Totals	2	9				

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 580

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

X File HB 180
Amendmts
Conform to
House Bill
Adopted

Committee Reporter: [Signature]
1009

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

SB 590

Vote Date:

3/14/13

Final Action:

FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to:

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendments
Adopted

Muse
Add Co-sponsor

Also:

Shank
Jacobs
Stone
Gladden
Raskin
Frosh

Adopted

Committee Reporter:

1010

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 593

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

EHEA
Amendments
Adopted
(11-0)

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 600

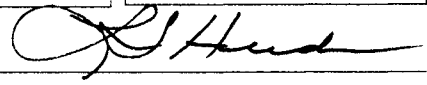
Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 

Just Assigned - FIN

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

SB 610

Vote Date:

3/19/13

Final Action:

FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

FIN Amdnts
287271/1
Adopted

Committee Reporter:
1013

R. H. Hurd

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 620

Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1014

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 621

Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 622

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amendments
Adopted
(11-0)

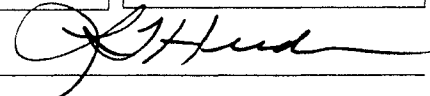
**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 623
Vote Date: 3/8/13
Final Action: UNF

Motion:

- ☐ Favorable ☐ Favorable with Amendment ☒ Unfavorable ☒ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 
1017

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 624

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Pugh
Amendments
Adopted
(11-0)

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 628

Vote Date: 3/14/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 630

Vote Date: 2/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.		✓				
GETTY, J.	✓					
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.		✓				
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	7	4				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 635

Vote Date: 3/14/13

Final Action: UNF

Motion:

Motion Failed

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.		✓				
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.		✓				
RASKIN, J.		✓				
SHANK, C.		✓				
STONE, N.		✓				
ZIRKIN, B.		✓				
Totals	1	10				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 637

Vote Date: 3/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Getty Amdnts
 213929/2
 Adopted
 (11-0)

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: 5B640

Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: *St. Hudson*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 642
Vote Date: 3/14/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Markup
Amendments
Adopted
(11-0)

Cosponsor
Amend

Add:

Brochin
Raskin
Frosh
Forehand
Jacobs

Adopted
(11-0)

Change
eff date
to June 1
Adopted

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 646

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 649
Vote Date: 3/14/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Getty
Amends
as amended
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 651

Vote Date: 3/14/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1027

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 654

Vote Date: 3/26/13

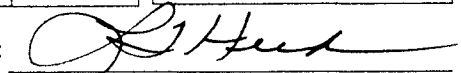
Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 655

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: Sh Hudson

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 657

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1030

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 661

Vote Date: 3/14/13

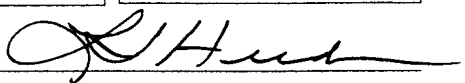
Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1031



Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 678

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 1032

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

SB 685

Vote Date:

3/14/13

Final Action:

UNF

Motion:

☐ Favorable

☐ Favorable with Amendment

☒ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.		✓			
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	8	3			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1033

L. Hudson

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 696

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter:
1034

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 697

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amendments
Adopted

Committee Reporter: [Signature]
1035

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 701

Vote Date: 4/2/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.		/			
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.		/			
Totals	9	2			

Amendment Numbers,
Consent Bill lists, Other

Con Form
to HB 1006
Adopted

Committee Reporter:
1036

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 715
Vote Date: 3/14/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	6	5			

Amendment Numbers,
Consent Bill lists, Other

Ramirez
Amendts
Adopted
(11-0)
Brochin
Amendmts
Failed
(4-7)

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 720

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		/				
GLADDEN, L., VICE CHAIR		/				
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.		/				
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.		/				
Totals	7	4				

Committee Reporter:
1038

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 721

Vote Date: 3/26/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1039

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 731

Vote Date: 3/8/13

Final Action: UNF

Motion:

motion Failed

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.		✓				
ZIRKIN, B.		✓				
Totals	5	6				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 742

Vote Date: 3/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**

Voting Record - 2013 Session

Bill/Resolution Number:

SB 758

Vote Date:

3/14/13

Final Action:

FWA

On the Bill

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to:

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	8	3			

Amendment Numbers,
Consent Bill lists, Other

*Committee
Amend -
Limit to
hourly wage
workers
(exclude
Commission)
Adopted
(10-1)*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 768
Vote Date: 3/14/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	7	4			

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amendment

653022/1
Adopted
(11-0)

513329/1
Adopted
(11-0)

Zirkin
Amendment
Adopted

Forehand
Cosponsor
Amendment
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 770

Vote Date: 3/14/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Raskin
Amndmts
Adopted

change to
June 1

Muse Cosponsor
Adopted
Add:

Shank
Muse
Forehand
Jacobs
Stone
Gladden

Shank
Amndmt
613328/1
as amended
adopted

Getty Amndmt
"or has reason
to know"
adopted

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 771

Vote Date: 3/19/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.		/				
RASKIN, J.		/				
SHANK, C.		/				
STONE, N.	/					
ZIRKIN, B.	/					
Totals	8	3				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 778

Vote Date: 3/26/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 784

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	6	5				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 785

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 788

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	7	4			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 791

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	9	2			

Amendment Numbers,
Consent Bill lists, Other

Conform
to HB 916
Adopted

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 792

Vote Date: 3/14/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.		✓			
ZIRKIN, B.	✓				
Totals	7	4			

Amendment Numbers,
Consent Bill lists, Other

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 793

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 794

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.		✓				
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.			✓			
RASKIN, J.		✓				
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	8	2	1			

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 809

Vote Date: 3/20/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

B & T
 Amendments
 648973/1
 Adopted

Committee Reporter: 1054

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 817

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1055

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 832

Vote Date: 3/19/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

*Commi Hec
Amendments
Adopted*

Signatures

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 846

Vote Date: 3/20/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *R. Hurd*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 847

Vote Date: 3/26/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 861

Vote Date: 3/26/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	9	2			

Amendment Numbers,
Consent Bill lists, Other

Gladden
Amendments
 • Require
Counseling
 Failed - hand vote
 • "in camera"
 Failed - hand vote

 Amendment
 758178 /1
 Adopted
 (8-3)
 (Spousal privilege)
 Cosponsor
 Amendment
 Add Forehand
 Adopted

Committee Reporter: *A. Hurd*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 872

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR		/			
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Conform
 to HB
 909
Adopted

Committee Reporter: St. Hurd

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 873

Vote Date: 3/14/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 886

Vote Date: 4/4/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.				✓	
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	0		1	

Amendment Numbers,
Consent Bill lists, Other

Stone
Amendment
Adopted

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 923
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: Al Hunt

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 931
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	8	1		1	1	

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 932

Vote Date: 3/26/13

Final Action: UNF

Motion:

Dead in House

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 985

Vote Date: 3/26/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☒ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*
1066

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 987

Vote Date: 3/28/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to HB 781
Adopted

Committee Reporter: [Signature]
1067

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: SB 988

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Conform
to HB 1250

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 991

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*
1069

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 1001

Vote Date: 3/20/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Ramirez
Amendts
453829/1
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 1011

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1071

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: SB 1052

Vote Date: 3/26/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Conform to
Crossfile -
HB 396

Adopted

Shank Amndmt
remove "serious
emotional
distress"

Failed (3-8)

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 1

Vote Date:

3/28/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1073

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 8
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: R. Hunt
1074

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB12
Vote Date: 4/3/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

*Conform to
SB 19
Adopted*

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 14

Vote Date: 4/4/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Amendment
518273 /,
Adopted

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 40

Vote Date:

4/2/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	6	5			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1077



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 83
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1078

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 88
Vote Date: 3/28/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform to
SB 199
Adopted

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 116

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 129

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*
1081

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 153

Vote Date: 4/4/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR			✓		
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	8	2	1		

Amendment Numbers,
Consent Bill lists, Other

Amendment
688379/2
Adopted

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 180

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.		✓			
ZIRKIN, B.					✓
Totals	8	1		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 183

Vote Date:

3/28/13

Final Action:

FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter:

1084

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 244

Vote Date: 4/2/13

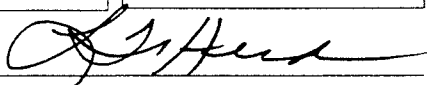
Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1085



Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 245

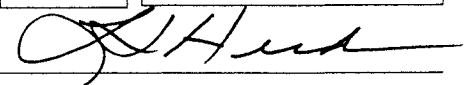
Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				



Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 247

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: 1087

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 250
 Vote Date: 4/4/13
 Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 254

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*
1089

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 255

Vote Date:

4/2/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

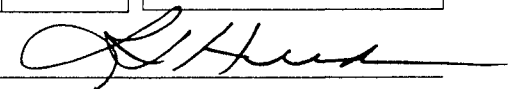
☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1090



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 257

Vote Date:

4/2/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to:

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1091

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 264

Vote Date:

4/3/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.		✓			
MUSE, A.		✓			
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	8	3			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1092

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 277

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1093

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 278

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1094

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 282

Vote Date: 3/28/13

Final Action: UNF

Motion:

- ☐ Favorable
 ☐ Favorable with Amendment
 ☒ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.		✓				
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	7	2		1	1	

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 286
Vote Date: 3/28/13
Final Action: FWA

Motion:

- ☐ Favorable ☒ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	7	2		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 161
w/exception
of co-op
language
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 291

Vote Date: 4/3/13

Final Action: FWA

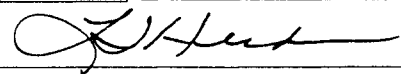
Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Raskin Amend
688171/1
Adopted

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 292

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	9	2				

Committee Reporter: *[Signature]*
1098

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 311

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 320
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1100

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 338

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 346

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*
1102

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 374
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	8	1		1	1	

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 388

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter:
1104

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 396

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

CF - SB1052

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 428

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: [Signature]
1106

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 430

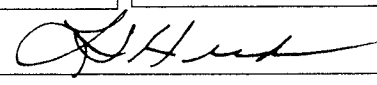
Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	10	1				

Committee Reporter: 
1107

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 442

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

CF-SB 415

Committee Reporter: L. H. H.
1108

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 443

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					CF- SB 413
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.		✓				
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	9	2				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 448

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1110

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 467

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 478

Vote Date: 4/8/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	10	1			

Amendment Numbers,
Consent Bill lists, Other

Conform to
SB 861
Adopted

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 489

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 521

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 542

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1115

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 559

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter:
1116

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 563

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1117

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 588

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 596

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 419
Adopted

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 604
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter:
1120

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 626

Vote Date:

3/28/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	8	1		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1121

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 631

Vote Date:

3/28/13

Final Action:

FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 680

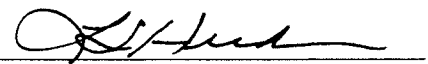
Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					Amendment 458373/1 Adopted
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				



Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 687

Vote Date: 4/3/13

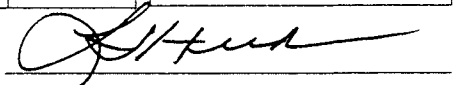
Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter:
1124



Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 697

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	1				

Committee Reporter:
1125

L. Hunt

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number:

HB 702

Vote Date:

3/28/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to:

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 709
Vote Date: 3/28/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1127

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 713
Vote Date: 4/4/13
Final Action: FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*
1128

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 725

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]
1129

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 742

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 753

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	8	1		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 339
Adopted

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 777

Vote Date: 4/4/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	8	3				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 781

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*
1133

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 786

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.		✓				
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	8	3				

Committee Reporter: *[Signature]*
1134

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 792

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter:
1135

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 794

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter:
1136

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number:

HB 801

Vote Date:

4/8/13

Final Action:

FAV

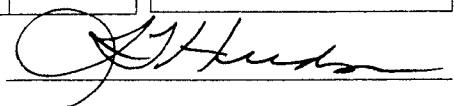
Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter:

1137



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 804

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					CF - SB 784
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	7	4				

Committee Reporter: [Signature]
1138

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 829

Vote Date: 4/3/13

Final Action: Adopted

Motion:

Shank Amendment

- ☐ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.		✓				
GETTY, J.	✓					
JACOBS, N.				✓		
MUSE, A.		✓				
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	6	4		1		

Committee Reporter: 1139

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 829

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendments
883028/1
Adopted

Raskin
Amendment
Adopted

"Juveniles
known to be
pregnant"
adopted
JPR Amendment

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 836

Vote Date:

3/28/13

Final Action:

FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1141

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 838

Vote Date:

3/28/13

Final Action:

FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1142

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 853

Vote Date: 4/3/13

Final Action: Adopted

Motion: On Getty Amendment

- ☐ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR		✓			
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.				✓	
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	8	2		1	

Amendment Numbers,
Consent Bill lists, Other

Conform to
SB 417

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 853

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					Conform to SB 417 Adopted
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 854

Vote Date: 4/4/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.				✓		
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.		✓				
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	7	3		1		

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 857

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

JPR drafting
Amend.
Adopted

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 858

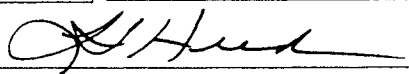
Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 
1147

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 859

Vote Date: 4/4/13

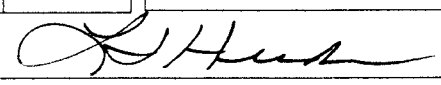
Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.				/	
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	10	0		1	

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 889

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Jointly Assigned - FIN

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 890

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

FIN Amdmts
307471/1
Adopted

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 909

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other <u>Jacobs</u> <u>Amendments</u> <u>Adopted</u>
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter: [Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 916

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
- ☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.		✓				
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	9	2				

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 921

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 929

Vote Date: 4/8/13

Final Action: FWA

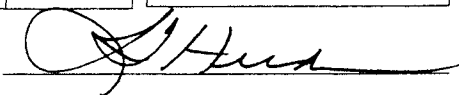
Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Brochin
Amndmt
2933 27 / 1
Adopted

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 930

Vote Date: 4/4/13

Final Action: UNF

Motion:

Motion Failed

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR		✓			
BROCHIN, J.				✓	
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.			✓		
RASKIN, J.		✓			
SHANK, C.		✓			
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	5	4	1	1	

Amendment Numbers,
Consent Bill lists, Other

*Frosh
Amendment
Adopted
"or assist
another"
(strike)*

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 932

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 933

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	1				

Committee Reporter: L. Hurd

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 941

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter: *[Signature]*

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number: HB 942

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 950

Vote Date:

3/28/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.		✓			
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.		✓			
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	7	2		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:

1160

[Signature]

Senate Judicial Proceedings Committee

Voting Record - 2013 Session

Bill/Resolution Number:

HB 952

Vote Date:

4/4/13

Final Action:

UNF

Motion:

☐ Favorable

☐ Favorable with Amendment

☒ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

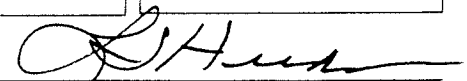
☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.				✓	
FOREHAND, J.		✓			
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.		✓			
RASKIN, J.		✓			
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.	✓				
Totals	7	3		1	

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:



**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 977

Vote Date: 4/4/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.				✓		
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	8	2		1		

Committee Reporter: [Signature]
1162

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1006

Vote Date: 4/2/13

Final Action: FWA

Motion:

☐ Favorable

☒ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.	✓				
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	9	2			

Amendment Numbers,
Consent Bill lists, Other

Shank
Amendment
383828/1

Adopted

Jacobs
Amndt
add prostitution
Adopted

Brochin Amndt
add scalping
tickets
Adopted

Committee Reporter:
1163

[Signature]

Jointly Assigned w/ FIN

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 1101

Vote Date:

4/2/13

Final Action:

FAV

Motion:

- ☒ Favorable ☐ Favorable with Amendment ☐ Unfavorable ☐ Withdrawn by Sponsor
☐ No Motion ☐ Referred to Interim - Summer Study ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.	/					
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.	/					
Totals	11	0				

Committee Reporter:
1164

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1115Vote Date: 4/4/13Final Action: FAV**Motion:**

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.				✓		
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	0		1		

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 1130

Vote Date:

4/2/13

Final Action:

FAV

Motion:

☒ Favorable☐ Favorable with Amendment☐ Unfavorable☐ Withdrawn by Sponsor☐ No Motion☐ Referred to
Interim - Summer Study☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.		✓			
JACOBS, N.		✓			
MUSE, A.	✓				
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.		✓			
Totals	8	3			

Amendment Numbers,
Consent Bill lists, OtherCF- SB 758

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1140

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: R. Huns

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1171

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1175

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: St. Hurd

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1179

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.				/	
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.					/
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 472
Adapted

Committee Reporter: St. Hurd

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1211

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter: LT Hunt

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1220

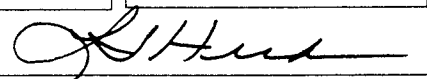
Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1250

Vote Date: 4/3/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other <u>Frosh</u> <u>Amendment</u> <u>898176/1</u> <u>Adopted</u>
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1281

Vote Date: 4/4/13

Final Action: UNF

Motion:

Motion Failed

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR		✓				
GLADDEN, L., VICE CHAIR		✓				
BROCHIN, J.				✓		
FOREHAND, J.	✓					
GETTY, J.		✓				
JACOBS, N.		✓				
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.		✓				
Totals	5	5		1		

Committee Reporter: *L. Hurd*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1303

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 809
Adopted

Committee Reporter: Al Hunt

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1308

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	/					
GLADDEN, L., VICE CHAIR	/					
BROCHIN, J.	/					
FOREHAND, J.	/					
GETTY, J.	/					
JACOBS, N.	/					
MUSE, A.				/		
RASKIN, J.	/					
SHANK, C.	/					
STONE, N.	/					
ZIRKIN, B.					/	
Totals	9	0		1	1	

Committee Reporter: [Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1320

Vote Date: 4/4/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.				✓		
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	10	0		1		

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1328

Vote Date: 3/28/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.				✓		
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.					✓	
Totals	9	0		1	1	

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1340

Vote Date: 3/28/13

Final Action: FWA

Motion:

- ☐ Favorable
 ☒ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	✓				
GLADDEN, L., VICE CHAIR	✓				
BROCHIN, J.	✓				
FOREHAND, J.	✓				
GETTY, J.	✓				
JACOBS, N.	✓				
MUSE, A.				✓	
RASKIN, J.	✓				
SHANK, C.	✓				
STONE, N.	✓				
ZIRKIN, B.					✓
Totals	9	0		1	1

Amendment Numbers,
Consent Bill lists, Other

Conform
to SB 846
Adopted

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1349

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*
1180

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1394

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

CF - SB 923

Committee Reporter: 
1181

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1396

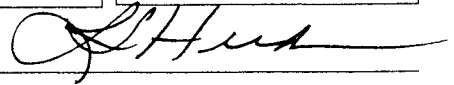
Vote Date: 4/8/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: 

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number:

HB 1406

Vote Date:

4/2/13

Final Action:

FAV

Motion:

☒ Favorable

☐ Favorable with Amendment

☐ Unfavorable

☐ Withdrawn by Sponsor

☐ No Motion

☐ Referred to
Interim - Summer Study

☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent
FROSH, B., CHAIR	/				
GLADDEN, L., VICE CHAIR	/				
BROCHIN, J.	/				
FOREHAND, J.	/				
GETTY, J.	/				
JACOBS, N.	/				
MUSE, A.	/				
RASKIN, J.	/				
SHANK, C.	/				
STONE, N.	/				
ZIRKIN, B.	/				
Totals	11	0			

Amendment Numbers,
Consent Bill lists, Other

Committee Reporter:
1183

[Signature]

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1407

Vote Date: 4/2/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*

**Senate Judicial
Proceedings Committee**
Voting Record - 2013 Session

Bill/Resolution Number: HB 1408

Vote Date: 4/3/13

Final Action: FAV

Motion:

- ☒ Favorable
 ☐ Favorable with Amendment
 ☐ Unfavorable
 ☐ Withdrawn by Sponsor
☐ No Motion
 ☐ Referred to Interim - Summer Study
 ☐ Re-referred to: _____

Name	Yea	Nay	Abstain	Excused	Absent	Amendment Numbers, Consent Bill lists, Other
FROSH, B., CHAIR	✓					
GLADDEN, L., VICE CHAIR	✓					
BROCHIN, J.	✓					
FOREHAND, J.	✓					
GETTY, J.	✓					
JACOBS, N.	✓					
MUSE, A.	✓					
RASKIN, J.	✓					
SHANK, C.	✓					
STONE, N.	✓					
ZIRKIN, B.	✓					
Totals	11	0				

Committee Reporter: *[Signature]*
1185

Appendix III

Exhibits A through M

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2013 Session

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Jan. 9, 2013

Rev. Delman Coates, Ph.D., Senior Pastor

Mt. Ennon Baptist Church, Clinton, MD

Eternal God our Holy Parent, You who are the Creator and the Sustainer of Life,

We come to you today in humble adoration, thanking you for this day, and for this occasion that brings us together. As this body begins yet another legislative session, we ask that you would consecrate and commission our heads, our hearts, and our hands we endeavor to serve the people of this great state. We gather today in the midst of unique and unprecedented times; times of great challenge, and times of tremendous difficulty. Help these servant senators to discern your will and to seek your direction as they wrestle with and confront the fiscal and legislative challenges of our day. Give them clarity of thought and unity of purpose in their effort to make to serve every resident of this state in a fair and equitable manner. Impress upon us the virtue of the strong bearing the infirmities of the weak, and enable us to be a voice for the voiceless, hope to the hopeless, and help to the helpless. Be our moral compass in both the public and the private affairs of our lives. May we have the character and the fortitude to lead with integrity, to listen with compassion, and to serve with sincerity. In the midst of vigorous debate, remind us that you are the guarantor of continuity in our lives as we rely upon you to be for us what we cannot be for ourselves. As this legislative session begins, raise the crown of righteousness and justice and equality above this great body, and encourage us, encourage these servant senators to grow tall enough to wear it. This we ask in the name of Love, Hope, and Peace. Amen

Jan. 10, 2013

Almighty God,

We come to you this morning in a unified spirit of thankfulness. We are thankful for all the goodness you bestow upon us and the graciousness you show us everyday.

This morning I ask that you bless these dedicated men and women as they seek to honor the position of service and leadership with which they have been entrusted.

I ask that you give them wisdom as they chart the proper course for our great State of Maryland, remembering that they serve and represent all people and that all people matter to you.

I ask that you give them unity, for while vigorous and honest debate is healthy, once decisions are made let them move as one.

I ask that you grant them courage as they pursue the higher calling of public service over private gain, knowing that the actions taken here will impact millions of people for generations to come.

Let them be the strength of the weak, the voice of the voiceless and the hope for the despondent.

Let them never settle for mediocrity but inspire them to strive for excellence, for excellence honors you and it lifts their efforts beyond the mundane into something rare and beautiful and lasting.

And finally I ask that you protect them and their families. That we the citizenry appreciate the sacrifices and the private struggles each person here encounters in the commission of their office.

We do thank you for the privilege of living in this great country and the joy of living in this great state.

And let us never take for granted the freedom we have and the constant vigilance that is required to secure it.

We ask this humbly and in your Holy Name. Amen.

Rev. Robert P. Hahn
Senior Pastor, Chesapeake Church
Huntingtown, MD 20639
410-257-0700

1 -

Rev. Jim Kirk - January 11, 2013

SENATE PRAYER, 2013

Gracious God:

You are everywhere! Yet you grace us with your presence.

You know everything! Yet you impart your wisdom to us.

You are all powerful! Yet you are willing to let us make choices.

This year these Senators have much to consider. The issues are difficult and defy simple solutions. They will take hours and energy to resolve. Throughout the days to come give each and every person capacity to discern your will for them; give them humility to hear the voices speaking to them; may they have the strength and health to sustain them during the long hours of deliberations. Above all, let them enjoy the process and never give in to the temptation to be cynical, hard of heart, petty or simply bored!

Let them at the end of each day know of that grace you so lovingly bestow, be given a part of the wisdom you send their way and partake of your power to make the choices that will benefit most our great state of Maryland.

Amen

AN INVOCATION FOR THE STATE OF MARYLAND

MONDAY, JANUARY 14, 2013

REV. DR. C. ANTHONY HUNT

Gracious, all-loving and all-wise God, in the busyness of this day, we pause to offer thanks to you. We come from various directions and locations; we come with divergent perspectives; we come with a diversity of hopes and dreams and visions. But we come acknowledging that we gather in the commonality that all persons share in you, the creator of the universe.

O God, we offer you thanks for the state of Maryland. We pray that in the days ahead, you'd bless every home and every community of this great state. Bless every school and every place where your people gather for work or leisure. Bless those persons who are older and those who are younger. We pray for peace and safety for all of us who live and move throughout this state, and we pray likewise for communities like ours across our nation and world.

We pray that you will bless each of us gathered here. Most importantly, we ask your blessings upon those who serve and lead the state of Maryland in elective and appointive office. Bless them with a portion of wisdom, patience, integrity, justice and compassion. Bless each of those who serve and lead that they will be forever mindful of a collective commitment to act in ways that facilitate the betterment of each person, each home, each school, each community, and each place of business in Maryland. God, be with each of us now and forever, we pray. Amen.

Almighty God,

Most Compassionate, Most Merciful

As we gather in this chamber today

We ask you for your help to allow us to purify our intentions;

We humbly beseech you, that we may always be mindful of your favor and honored to do good work on this earth;

Most Gracious and Eternal God,

We ask You:

To guide our men and women in this Maryland State Senate with your divine light;

To help them see the positions for which they have been elected as sacred trusts from you;

O God,

Empower them to bear that responsibility of leadership with utmost integrity, courage, and humility;

Fill their hearts with a love of truth, charity and righteousness that they may serve this nation ably and justly;

Give them the courage and the compassion to stand in solidarity with the poor, and to ease the suffering of the needy;

Inspire them to defeat poverty and prejudice, to embrace the diversity of our nation, and to find ways to assure the weak their share of America's promise;

Give them the wisdom to know and to do what is right, and the courage to challenge and defy anything, anything at all, that would diminish justice in this land and in the world;

Help them lead us to act as brothers and sisters

That we may live as one nation, united, under God

Amen.

Tarif Shraim
Tues. 1-15-2013

Eloheinu v'elohai avoteinu v'imoteinu, Mkor Ha'brachah

Our God, the God of our Fathers and Mothers, the source of all blessing.

As we begin a new year, a new year that we hope will bring us health and prosperity, harmony and new insights into old issues, we ask your blessings on this august body.

Please bless our lawmakers with renewed vigor and with the feeling that they have a new beginning, a new start to help the people of the great State of Maryland.

Please imbue them with energy, openness and candor so that they will listen to those who come before them and allow themselves to stand in the shoes of those who plead their cases. They may not change their minds over an issue, but allow them to fully understand both sides of any particular issue.

Please grant them the strength to stand up for their own beliefs with the knowledge whether they are in the majority or the minority that others may have different beliefs than their own and that all peoples should be respected even if they disagree.

Please grant them the wisdom to ascertain what is in the best interest of not only their own local constituents but also all of the constituents of Maryland.

Finally, bless them with discernment so that they can truly understand not only what side of an issue that they are on, but also why they have chosen that course and why someone else may have chosen the other side with the same information.

For all these blessings that we ask and for so many more that you grant us each and every day we say thank you.

And let us all say: Amen.

Rabbi Dan Sikowitz
Congregation Kol Ami of Frederick
January 16th, 2013

**INVOCATION FOR THE OPENING OF THE MARYLAND STATE SENATE
ON JANUARY 17, 2013**

The Rev. David Michaud

Rector, St. Andrew's Episcopal Church, Princess Anne, MD

Almighty God, we give you thanks for the many blessings you bestow upon the people and places of the Great State of Maryland, from the sunrise this morning over the Eastern Shore that heralded this new day to the bounty of our lands, rivers, lakes and our majestic Chesapeake Bay, for our people – for their resourcefulness, industriousness and brilliance; and for the opportunities given to us to accomplish great things this day; for all this we give you great thanks.

We are mindful that it is here in our ancient and venerable Capitol building that the difficult problems of our state must be faced and the hard decisions must be made. It is here that the welfare of our people and the future of our state shall be determined. May this be a place of respect for one another, may a spirit of cooperation and willingness to listen and understand one another spread throughout this chamber, committee rooms, meeting rooms and offices, may the needs of the distressed and less fortunate never be forgotten, and may the exercise of power be done with fairness and mercy.

Almighty God, we ask you to give the members of this chamber listening hearts, strength to seek out and to speak the truth, and the courage to make the right decisions, even and especially when it may be difficult to do so.

May your blessing come upon this House, may your blessing be upon every Senator as they strive to serve the people and the state of Maryland, and may your blessing be upon the staff and to those who work here and who are visiting today. May you continue to bless each and every Marylander in their daily life and work and smile upon this state, and upon the United States of America today and every day. Amen.

Creator of all that is good, we gather together this day representing the people of the State of Maryland during this Legislative Session of the Maryland General Assembly. We the people of Maryland come from all walks of life and from many different faiths and beliefs, yet we gather together this day for the purpose of overcoming our differences in order to work together for the common good of all the people of our state.

All of us are aware of the many challenges that face our state, our cities and our families. At times these challenges can seem insurmountable because of the complexity of the issues surrounding them. However, we also know that each of us has been given the gifts of wisdom and knowledge, of compassion and conviction, to support us as we resolve to find equitable and just solutions. We ask that these gifts continue to be poured out upon us so that we may strive to enter into dialogue with each other from a position of mutual respect, and work together to build a society of justice and peace in our state, and improve the lives of our citizens.

Bless the work and deliberations of the Maryland Senate. Give our Senators open ears to hear the voices of those in need around us. Give them open eyes to see the issues that need to be resolved by us. Give them open hearts to act with compassion and love for all people. May our Senators always be thankful for the blessing and privilege of serving the people of our State. May all people in elected office constantly place the needs of their constituents before all else. May goodness flourish throughout our work this day.

Amen.

Rev. Stephen Hook - Jan. 18th, 2013

Empowering Believers Church of the Apostolic Faith

7566 East Howard Road

Glen Burnie, MD 21060

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Bishop Larry Lee Thomas, Sr., D.D., - Pastor

Dr. Gayle Tyler Wilson - Assistant Pastor

January 21, 2013

PRAYER FOR THE SENATE

To the honorable Senator Mike Miller, President of the Senate,
Senator James DeGrange and members of this Senate of the State of
Maryland.

As we bow our heads, close our eyes and open our ears; we ask The
Lord be attentive to our prayers. Most Gracious and Almighty God we
thank you for your grace and mercy toward us. We ask that you will
be with us throughout this General Assembly. We gather here on a day
that our nation is honoring the legacy of a great servant, Rev Dr.
Martin Luther King, who has championed many causes on behalf of
humanity and the common good of those who many of you represent. I
pray that this Assembly will be committed to take care of the
affairs that this State is facing. We have many challenges such as
Gun Control, Health Care, balancing the budget and taking care of
the fiscal responsibility. Let the hearts of this Senate be as one
who are willing to cross party lines to ensure that the citizens of
this great state will be fully represented in all areas. So Father
we ask that you will guide and direct us. Help us to make wise
decisions and remain faithful and committed to all that you have
assigned to our hands. We will be mindful that because of
Your Sovereignty that we submit to your will and purpose be
established in the earth. We give you all the honor and praise,
Amen.

Submitted by:

Bishop Larry Lee Thomas

Empowering Believers Church of The Apostolic Faith

Creator of all, giver of abundant blessing, you have given us a great state. You have given us responsibility for her stewardship and care, so that future generations may enjoy its water, fields, mountains and beauty. We are faced at once with great obstacles and wondrous possibilities. Thank you.

Humbly, we ask that you would inspire us to be our best selves, being gentle with ourselves and each other. Help us to listen when we should, and seek to understand more than to be understood. Challenge us to meet the needs of the least of our brothers and sisters. Strengthen us to accomplish the difficult tasks of the day, and help us to be patient when we cannot accomplish what we want. Finally, encourage us to risk any individual power or prestige that we might cling to for something greater, for the common good, and for the betterment of our great state. Hear our prayer today and bless us. AMEN.

Rev. Peter W. Mayer

January 22, 2013

**MARYLAND GENERAL ASSEMBLY
OPENING OF SENATE SESSION INVOCATION
JANUARY 23, 2013**

Good and gracious God, we gather this day mindful that all that we say and all that we do is done in your holy presence.

In the busyness that fills each day, it can be easy to take for granted the blessings with which you gift us --- our lives, our families & friends, our colleagues, our fellow citizens.

Support the servants of this assembly as they seek to fulfill the great responsibilities entrusted to them with wisdom and insight. Help them to serve the common good and to promote the well-being of our human family.

We ask these things, and those which remain in the silence of our hearts, with confidence in your abiding goodness and love. In your holy name, we pray. Amen

**Rev. Msgr. J. Bruce Jarboe
Cathedral of Mary Our Queen
5200 North Charles Street
Baltimore, Maryland 21210**

O Creator of all that is, and all that we call good, we come with thanksgiving for another day.

We give thanks that we are alive,
that we are free,
that we enjoy the prosperity and abundance of a great state and a mighty nation.

We give thanks that we have work –
steady work, indeed six or seven days a week work!
meaningful work, that makes a difference in the lives of tens, thousands, even
millions of persons and institutions.

We give thanks that we live in relative peace.
No enemy kicks in our door or takes our family away in the night.
No overlord intimidates us or controls our food supply.
No enemy threatens our shores or rains destruction from the air.

Yet, for all these blessings and gifts – which we too often take for granted – all is not well in this
nation, in this state, in this fair city.

And so, once more, as always, we pray for peace in this world.

We pray for the peace that would remove even the threat of war.
We pray for the peace which would usher in a time when all nations would live in
friendship with each other, united as one brotherhood, enjoying the abundant
riches of this planet.

We pray for the peace that obtains when men and women remember that we have only one
planet to call home, and that this earth is a gift, to be cared for – protected and sustained by our
efforts, as stewards of this charge.

We pray for the peace that is experienced when men and women can make a good and honest
living in the marketplace. ..

The peace that comes with the pride of craftsmanship, the dignity of work, the
satisfaction of a job well-done and a paycheck at the end of the week;
The peace of a workforce where employers recognize and honor their
responsibilities to their employees and employees recognize their duty to those
who employ them.

We pray for the peace that is known when families and communities live without fear of
violence, in whatever forms violence may be known...
Domestic violence, gun violence, barriers to health care violence, inadequate schools
violence, environmental pollution violence, economic chaos violence.

The Rev. Dr. Carletta Allen, Asbury United Methodist Church, Annapolis, MD – 1/24/2013

1-24-13

We pray for peace within ourselves.

O Comfort and Guide, help us to live with and for our fellow men and women.

Purge us of the bitter and unforgiving spirit that traps us and imprisons us in spiritual and emotional dungeons of our own making.

Helps us to control our tempers and our tongues.

Grant that we may harbor no grudges, and that brotherly love may banish hate, finally and forever.

Source and Strength, remove from us the false ambitions which drive us. Make us more content to serve you where we are and as we are. Help us to remember that there is an election that transcends the finitude of district and state. There is an election of humanity which we are called to serve – each of us, as we are so equipped – in this time and place.

For peace, that is more than the absence of war

for prosperity that is about more than material acquisition

for wisdom to see and do the good, the right thing

for justice that allows us to see and honor the Divine in all of us.

For all this and more

We pray.

2013 LEGISLATIVE SESSION – MARYLAND SENATE

25 January 2013

Almighty God, as this legislative session begins, we pause for a moment to ask for your blessings upon those here gathered as they prepare now for the work that is theirs to do. We pray, Lord, that they may understand and duly comprehend this day and always that as public servants the power entrusted to them by you and their constituents is to be used, not for personal glory or profit, but for the service of the people.

With this goal in mind Lord, we pray that you will guide them, through the power of your Holy Spirit so that the decisions they make and the actions they take will be reflective of just and honest government. Inspire them to do their work with wisdom and charity. Help them to use their authority to serve faithfully and promote our common life. Save them from cynicism and selfishness. And, at day's end, may they leave here at peace with themselves, and with the confidence that they have served well both you and the citizens of the State of Maryland.

We thank you, Lord, for this day and the opportunities it gives us to count our blessings as well as to remember those less fortunate than ourselves. And we pray, as well, that you will give us the grace to live together in unity and peace now and always.

In your Holy Name!

Amen

The Rev. Dr. William F. R. Gilroy
Pastor Emeritus
St. John Lutheran Church
Linthicum Heights, Maryland

Almighty and wondrous God, God of many names and places and forms, God of all creation and all that is – You have blessed us with this day, and we have used it for many purposes and in many places. And now, as it begins to wind to its conclusion, as the sun has set and the darkness of evening is upon us, there is yet work to be done in this chamber by these men and women called and elected into the service of governing Your people. They come from many walks of life with a variety of opinions and passions. Yet here, even now, we are all still brothers and sisters together in the human family. And so I ask that you give them wisdom and patience for the complex and vexing issues, concerns, and tasks that lie before them; tolerance and compassion for the lives and livelihoods that their actions shall effect; and the wisdom and vision of a just and equitable society that You seek for all of us. Endow them with the strength and courage they need for this evening's business. And then, when this day's work is accomplished, give us all rest for this night that we might awake in a new day to always and everywhere give You glory and praise. Bless our President and our Governor, all these assembled senators and staff and visitors, and all the people of our great State of Maryland. Hold us and keep us, O God, and give us Your peace. We pray in Your holy name. Amen.

Pastor Chip Wright - Feb. 4, 2013

Maryland Senate Prayer
Tuesday, February 05, 2013
REV. HERBERT WATSON, JR.

Good Morning God. It's me again. Thanking you first for blessing me with another day's journey in this world. I thank you and Senator DeGrange and others for the opportunity to stand before and pray with the men and women in this Senate chamber. They who serve the people of the great state of Maryland. The state which is the home of the Baltimore Ravens, this year's Super Bowl champs. I am always amazed how you can take a diverse group of people around the world who come from many walks of life and unite them as if there are no strangers in the crowd for a few moment with a common cause such as a football game.

God of creation, long ago you inspired the framers of the Constitution of the United States of America to declared a simple thought. We hold these truths to be self-evident, that human beings are created equal that they are endowed by you, their creator with certain unalienable Rights, that among these rights are Life, Liberty, and the pursuit of Happiness. You then inspired others to institute forms of government of the people by the people and for the people so that so that the unalienable rights of the people would be protected.

God of opportunities, remind those before me that they ran to be elected to an office. An office to represent and serve the people of the great state of Maryland. Remind them that the people they serve are Republicans, Democrats and Independents, the have and the have not, highly skilled and basic skilled workers, union and non-union workers, dwellers of cities, towns and farms, and people of many languages, cultures and faiths. Many who you and I believe just want to trust and believe that those who serve in government are there to insure that basic human needs are being addressed and met. Please remind them and help them to remind each other that even as the needs are many, they must work together to discern how to meet the basic and pressing needs of a growing diverse population.

God of mercy, as I prayed here before we reminded this body of a dreamer and peacemaker whose birthday we remember and celebrate in January. His life was cut short by an assassin's bullet. We reminded them of a congresswomen who was shot but lives today to share her story. You know of the continuation of shooting in malls, movie theaters, schools and many other public arenas. Our hearts were saddened and made heavy when in December the lives of twenty elementary school children and six adult educators were taken by a lone gunman. Gun control legislation, the repeal of the death penalty, speed cameras, taxes for transportation, school construction, jobs, and raising the minimum wage are but a few of the issues I believe will be before this body.

God of truth, they know in their hearts to delay or not to act is not an option. I pray that you would lead, guide and direct those under the sound of my voice, by the conviction of their heart, mind and spirit to work together to do the harder right rather than the easier wrong for the health and well being of the people of the great state of Maryland.

God of love, as I close I pray that the men and women before me and those across the hall will begin to move now to in act in a way that the people of Maryland begin to see their leaders in government in a positive way. To see them not as politicians or lawmakers, but to see them as honorable men and women. To see them as people worthy of the trust and respect of the people. I do pray for those under the sound of my voice to become people who have learned to disagree without being disagreeable. To become those who are consistent in saying what they mean and meaning what they say. To become the body this year that is not known for their fighting, but for producing those things that will help the people of Maryland.

God of miracles, you have helped me on every day of my journey. Your help produced hope in my life and that hope produced healing. I know my prayer has reached your ears and I pray that it has reached the ears and the hearts of those before me. You have made yourself known to me as the God who never fails and never stops loving. Help these men and women work as one humanity for the healing that is needed in this building, in this city, in this state, in this country, and in this world. We ask and pray this prayer in the name and way you have made yourself known to each of us.

AMEN!

**PRAYER BEFORE
MARYLAND STATE SENATE
February 6, 2013**

Almighty God,

We are living in very trying times and the problems that we face are many.

Father, I pray for wisdom from You for the men and women of this body, that they realize that we can't solve our problems by dealing with their symptoms or with their manifestations. We must deal with their root cause.

I believe that as a nation, as a state, our real problem is spiritual. The things we see are just manifestations of a result of the underlying problem/cause. And if our underlying problem is a spiritual one, than all of our social, political, and economic solutions will do nothing to remove it. A spiritual problem can only be solved by a spiritual solution.

Our problem? We are moving further and further from You.

Our only solution, as a nation and state, is to return to You.

Heavenly Father, unless we repent of our godless ways and turn back to You, we will surely suffer the consequences and the judgments that are certain to come.

Almighty God, forgive us, have mercy upon us, and help us to return, once again, to the faith of our fathers, the faith upon which our nation and our state was founded.

May our actions, once again, glorify Your Name.

-- Amen --

James A. "Pat" Packett, Senior Pastor
Chesapeake Christian Fellowship

377 W Central Avenue
Davidsonville, MD 21035

Invocation
Prayer for Senate
Thursday, February 7, 2013
Rev. James Farmer
Severna Park United Methodist Church

Holy God, as this duly elected body assembles today to do the work of the people of this great state we invoke your presence and seek wisdom, guidance and grace for each of them. They come from every jurisdiction representing and serving all of the people and are confronted with leading for the greater good.

We pray for strength and courage that they remain faithful in their service. We have chosen them from many to represent us and give leadership in the midst of many competing interest. Give them judgment and discernment that transcends their own wills and is reflective of your will for us.

Bless O God, each one; give them wisdom, courage, and humility. The work of this chamber is of great importance to all of us and we are grateful for those who give themselves to this high service. Bless them and empower them for this day and for this entire session.

O God, In Your Mercy, Hear our Prayer. Amen.

Rev. James Farmer
Senior Pastor
Severna Park United Methodist Church

Prayer for the Maryland Senate

February 8, 2013

By Richard Edmund, Smith Island UM Pastor

Almighty God, despite our differences of religions, in common we recognize you as knowing all things, able to change lives, and desiring what is best for all of us. First we want to give you thanks for this wonderful country in which we live and enjoy freedoms and opportunities denied to many in this world. Thank you for this great state of Maryland which reaches across wide geographical terrains from the mountains to the Ocean, including our mighty and bountiful Chesapeake Bay. We give thanks for the diversity which is shown in its people from city folk to those who live on remote areas of this state, and the different ways in which we earn our livings and enjoy our times of leisure. God, this body which is before me now represents all of the peoples and regions which make Maryland so remarkable.

We pray that you will guide these men and women in the decisions that they make this day and this session so that justice is done as You see fit. Be also with those outside of this chamber who work diligently to make this legislative process more efficient. Many of the choices that are made here will affect the livelihoods and even the lives of the constituents here represented. May You be sought out with prayer for each bill that comes before them, and Your guiding influence be behind each decision.

God Almighty, we ask that You will bless each person in this great state and country and world as we go about this day. Let the influences of those who have guided our political process throughout the centuries be an inspiration to each of us. May we be ready to help our neighbors and strangers who come our way, and also to take care of the marvelous expanse of nature that we are blessed to enjoy and use for our benefit. May we be good caretakers of what you have entrusted to us. In God's name we pray.....AMEN!

Pastor Timothy Dowell - 2-11-2013

Gracious and Loving God,

Who are we that you would call each of us all to serve as stewards of your creation, and yet you have.

Thank you for these you have called to the special role of senator in this sacred task of stewardship.

Grant them your wisdom, that they might discern and do your will.

Grant them patience with one another in their deliberations,

that you might be honored by all that is said and done in these chambers.

Grant them humility

that wisdom might prevail over pride.

We ask all this in your most holy name and for your glory. Amen

Almighty God, as we come before this morning, we give you thanks for this day and all that it will bring. As we gather here now in service and mission on behalf of the people of Maryland, we ask your divine guidance and strength to be with us. Be with the men and women of this chamber, and the people that they represent. Be with their families and loved ones. And be with us all in knowledge and wisdom of the gifts that we have been given, and the ways that we are called to be stewards of your Creation.

May we always do your work, and strive to follow your example, doing our part to bring about justice, hope, peace and mercy to the world that you have given us.

May your blessed hand be upon us all this day. In Your Most Holy Name we pray. AMEN

*Rev. Matthew Fuhrman.
TUES. Feb. 12, 2013*

Father in Heaven,

We thank You for the gift of this day and for your presence in our lives. We look to You as the source of all truth, of all goodness and the source of direction in our lives. You show us that the greatest good comes through giving of ourselves in service to others. Allow the minds and hearts of these men and women, your sons and daughters, to be focused on the service of those who have elected them. Give them the courage to put the many gifts You have bestowed upon them to work for the good of all. Allow their minds to be clear, to be sound, and their consciences to be formed by the truth of which You alone are the source. Most of all, we beg You Father, to remind us all of the great value and dignity of each human life - and that by striving to preserve and protect the freedom of each of person that we will be reminded of this great gift - the gift of life - and that all our work should be directed towards the freedom to become the people You have created us to to be. I ask Your blessing upon each man and woman here that their hearts may be instilled with the gift of courage - so that they may look to You for guidance in each decision they make.

All these things we ask in your Holy name.

Amen.

Fr. Rob Walsh - 2-13-13

So here we are ready to share thoughts and ideas about how we can improve the quality of life for all the people in the great state of Maryland. May we listen to each other and put our own personal agendas aside. May we never forget that we are here to represent the people of our district and our community. Keep us faithful to the tasks before us.

We lift up the leaders of our world, our President and our trusted leaders. Grant them wisdom and courage. When we were all children we were taught "before you cross the street" to stop, to look, and to listen. May we do the same with all the work before us. Open our minds and hearts that we might truly work together not only for what is good but what is right.

May we respond together by saying simply "let's get this done". May the spirit of cooperation be at the center of all that takes place. May we always remember that love is more powerful than hate. May we always remember that we are one nation grateful for the freedom we have. Let us never forget that with freedom comes responsibility. We know we have difficult days ahead, but help us to take one step at a time.

So, let us continue the work, continue to serve to bring about a better day for our state, and as one nation. Finally on this Valentine's Day, may Love be at the center of all that is said and done. For now there is Faith, Hope, and Love. The greatest is Love. Amen

Respectfully submitted,

Rev. Kenneth S. Valentine

Invocation for the Maryland State Senate Session on February 15, 2013

Offered by Rabbi Binyamin Biber, a constituent of District 20,
at the invitation of Senator Jamin Raskin.

Thank you, Senator Raskin,
for the invitation to offer this morning's invocation.
Thank you all for welcoming me & so many others into this chamber.

We come here today from many places & by many paths.
Yet we all cherish certain shared ideals
that draw us together in this place
to toil for the well being of all the people
of this beloved land that we call our home.
From wherever we each may draw inspirations
to work for the common good,
our collective deeds must find their roots
in whatever sources of hope & love that may sustain us
& enable us to face the enormous challenges of our world.
We here all believe that we can each do our part
working with one another to improve life today
for the diverse spectrum of people that comprises our communities.
So too must we steward for tomorrow the bounty, beauty, & health
of the land, waters, & air that we share as our heritage,
that we tend & defend as the legacy
we shall leave for future generations.
We all believe that together we can & must engage in such labors of love
using our human compassion, experience, & reasoning,
our mutually respectful discourse & deepest listening,
& our own diligent endeavors that merge with those of so many others.
May our efforts this day & everyday help bring us all closer
to realizing the visions of justice & harmony & progress
that are at the heart of the democratic ideals that unite us.
May it be so. May we all strive together to make it so. Amen.

Rabbi Binyamin Biber serves Machar - The Washington Congregation
for Secular Humanistic Judaism, an affiliate of the Society for Humanistic Judaism.
He is President of the Association of Humanistic Rabbis,
the Humanist chaplain at American University,
& a member of the Washington Board of Rabbis.

Rabbi Binyamin Biber - 9039 Sligo Creek Pkwy #1216, Silver Spring, MD 20901
rav.bibi@verizon.net, 301.563.6241.

Archbishop Wm. Lori 2-18-13

"Almighty and most loving Father, almost 380 years ago, You brought a people seeking justice and toleration, to the shores of our bay and rivers. You blessed them with concord and prosperity as they spread to East, to West, to North. In time, You granted them precious freedom and independence. Splendid men of integrity came forth to lead our nation; We honor their memory this day and lift them up to You.

Lord, our need for you this day is great; guide us aright, that we may be ever strong in our defense of life and goodness, ever deserving of our title as "The Free State." Give our legislators the virtues, natural and supernatural; Courage, Compassion, Diligence, Fidelity, and Charity.

And, Lord, give us ever-grateful hearts for all that You have so generously given us.

We turn to You as humble servants of such a great and gracious God. Amen."

Invocation for the Maryland Senate

February 19, 2013

God and Creator of us all, we gather together today for work on behalf of the people. We come to seek the common good, work for that which is right and true in each of us, and enter into meaningful discourse on the issues of our day.

We pause to give thanks for these senators who are prepared to serve today. Give them wisdom, guidance, and courage to act in the good conscience that you have given each of them. May they be able to not only listen to the voice of the people, but also give them the ability to hear your soft whisper that speaks to them, nudges them, and encourages them towards that which is good and right. May they be able to drown out the many voices to give heed to the one voice within each of them they know to be true.

We pray for the Governor and Lt. Governor of this state, for the members of the assembly, for all judges, magistrates, and other officers who are appointed to guard our political welfare, that they may be enabled, by Your powerful protection, to discharge the duties of their respective stations with honesty and ability.

We recommend likewise, to Your unbounded mercy, all our fellow citizens throughout the state, that they may be blessed by you and the observance of human laws; that they may be preserved in union, and in that peace which the world cannot give;

We also pause now to offer up our personal prayers (*silent prayer is offered*)

AMEN

Rev. Dr. Matthew Poole

Glen Mar United Methodist Church, Ellicott City, MD

(Portions based upon Prayer by Archbishop John Carroll, cousin of Charles Carroll)

Maryland Senate Invocation
Wednesday, 20 February 2013

Almighty God,
we greet the dawn of yet another of your days
with the expectation that you will surprise us.

In the responsibilities we have left behind in order to be here,
surprise us with new ways to serve,
with new opportunities to be faithful in this calling.

In the cold and the bluster of this particular winter day,
surprise us with the warmth of a friendship renewed,
with the quiet delight of a shared meal.

In the strenuous pushing and the goading of these legislative tasks ahead,
surprise us with effortless progress possible
when we pull together in your direction.

Though this day is new, your ordained evening will soon come.
Yet, never let us rest until we have stretched out our hands
over the community we have left,
the community in which we now find ourselves,
the community we will one day be,
and have invoked your surprising blessing upon them all. Amen.

Rev. Adam B. Snell
Senior Pastor, St. Paul's United Methodist Church
Kensington, Maryland

Q
Almighty God,

Thank You for the men and women in this room--- thank you for the ways you have gifted them to serve this state.

I ask that You would bless both these senators and their families with health and joy and peace.

When these men and women feel that no one notices the hard work they do for the people of Maryland, lovingly remind them that You see what no one else does.

Help them, like all of us, to seek Your approval.

Thank You God for establishing this part of our government...and for the ways down through the years You have used it to make life better for our people.

God, we freely confess that many of the tasks that we face in life are too big for us. This is especially true for the decisions that are faced by the people in this room.

Q
We know that You invite us to ask You for wisdom and promise to give it generously without finding fault...so today we ask.

We ask...that when we face complex issues You would direct our paths.

We ask...that You would lead us all from the temptation to do the easy thing at the expense of the right thing.

We ask...that You would help us do nothing today out of selfish ambition or vain conceit, but rather in humility to consider others better than ourselves.

We ask...that when we leave this place and return to our homes we will do so with the feeling of fulfillment that comes from having done Your will.

AMEN

Q
Rev. Mark Adams

Feb. 21, 2013

Senate Prayer

Rev. Gary L. Moore
Easton District Superintendent
Of The United Methodist Church
In Easton, Maryland
And a retired National Guard Chaplain.

Eternal God,

We have gathered here this morning with the elected officers of the public trust to do the work of the people in the good State of Maryland. As you are so aware, good Lord, they are the many who are seeking to do one act, one bill, one step forward. They need our understanding and our prayers, so grant each one the willingness to listen and to act on the courage of conviction to do Your will for the business owner and the laborer, the waterman and the inspector, the farmer and the advocate.

Bind us together – Senator and citizen - with a cord of love that cannot be broken.

This we pray in your most holy Name.

Amen.

2-22-13

Pastor Mitchel Lee 2/25/13

Almighty God,

We thank you for this gathering of men and women today. We thank you for the working of your mighty power throughout our history as a nation – ordaining events and people to establish the freedoms of a government by the people and for the people. Thank you for these men and women who represent so many different perspectives and constituencies.

We pray for them tonight. We pray for their unity – that they would seek to serve on another, that you might make them quick to listen, slow to speak, and thus slow to anger. Grant them a spirit of camaraderie and partnership tonight for we know that a house divided cannot stand.

Give them joy, we pray! Joy to serve. Courage to lead. Steadfastness to endure. We pray that they might remember tonight their first passion and love – the reason for which they entered into this public service. We pray that such memory might stir in them compassion and humility, a desire to serve the common good for the sake of justice and equity. Grant them the wisdom and discernment they need to carry out the tasks to which you have called them. There are complex issues and delicate situations. Help them to approach and handle these situations knowing that people will be affected.

O God, we pray that the weight of the responsibility they bear tonight might be matched by their charity towards their fellow man. Grant that they might recognize their dependence on power from on high, and that even as now, they might ask for wisdom from you – who gives generously to all without finding fault.

Bless their families who pay such high a price so that these men and women might serve and labor to carry out your will. We pray that you would strengthen marriages, deepen bonds between parent and child, and show that their labor is not in vain.

Finally, we pray for our state and nation. We pray for your continued goodness and grace upon our land as we seek to honor you. Let what happens in here be a glimpse of the kind of mutual servanthood, charity, and love that we long for in our neighborhoods, business, schools, and families.

And for all this we will be grateful to you. Hear our prayer.

Amen.

Invocation

Rabbi Ari Israel

Maryland State Senate

Tuesday February 26, '13

Eternal God, source of all life, you have ennobled and enabled humanity by making us Your partners to shape a better, more fair and more hopeful world.

As we join together at this 2013 Legislative Session of the Maryland State Senate, we are guided by our communal intentions to achieve justice, democracy, compassion and freedom, we humbly ask:

That the tireless and courageous work of the honorable State Senators along with all of the dedicated civil servants of this great state continue to inspire and mobilize us to achieve the extraordinary promise of Maryland; to empower us

all to follow our moral conscience as we aid in the elevation and inspiration of all people across the state.

When G-d called out to Abraham, Abraham responded "Hineni" – I am here with all of my being - physically and spiritually – I am fully present. I am ready to act. Today, at this Senate Session, you LEADERS of our state are already blessed that you are here in body, our continued aspiration of elevation is that you are fully present of mind and spirit, ready to act on our collective behalf.

Our tradition challenges us each as individuals, and as a community to judge righteously and benefit those in need. It evokes in us the confidence to transcend challenges, engage civilly and civically with positive discourse and not disabling discord, devalue distractions and smash limitations so that one day we may know the fulfillment of Isaiah's

dream in his appeal to You: *Open the Gates that the righteous nation that keeps the truth may enter.*

- May that be the blessing of this day; may that be the blessing of our lives and may that be the blessing of the lives of future generations.

And let us say Amen.

We gather here today in humble presence before the God of our universe to seek wisdom, guidance, and favor as we assemble to govern the people of the State of Maryland. May we feel the guidance of You, our God, in our midst. May our decisions be based on what we perceive to be for the good of the many. Help our dialogue be civil and constructive, our deliberations fair and fruitful. And may we be mindful that we are here to serve.

God bless our state of Maryland with peace and prosperity, but even more importantly with justice and integrity. Lord make us mindful of the history of these hallowed halls and the many who have called on your help to guide their decisions. Bless all of our Civil servants. Protect those who work for our safety. Guide those who are called to judge. Enlighten those who govern.

In all of this we pray, Amen

Msgr. JOHN DIETZENBACH
2-27-13

FR. KEVIN REGAN - 2-28-13

Invocation:

Almighty God, who arrange all things in wondrous order and govern in marvelous ways, look with favor on the assembled, for whom we now pray, and mercifully pour out upon them the spirit of your wisdom, that they may decide for the well-being and peace of all and may never turn aside from your will. In your mercy, guide and assist their efforts to promote the dignity and value of all human life, made sacred and protected by your goodness. O compassionate and forgiving God, give us wisdom and hearts filled with your love, who who live and reign forever and ever. Amen.

*A prayer for the Maryland State Senate
Friday, March 1, 2013*

I invite each person present, each according to her or his conscience and understanding, to join me in a spirit of meditation, reflection and prayer.

Eternal God, infinite beyond our understanding, called by innumerable names and invoked by countless hearts and tongues in every land in every age, you are revered and worshipped in every church and synagogue, in every mosque and mandir, in the inmost recesses of every human heart and in every place where your children gather to seek truth and goodness. Be with us in this time of reflection and of decision as this august body prepares to do the work of the people.

We give thanks for the blessings and the challenges of democracy. We know you created us to be free, O God, and we know that with the great boon of freedom comes great responsibility. The decisions made in this chamber are of great consequence to many lives; here, matters of priority and purpose, matters of compromise and resolve, matters of life and death must be adjudicated. Great God, help each public servant listen to the voice of conscience. Where we agree, let us strive together to fulfill a vision of the possible; where we disagree, let us do so with respect and wisdom, trusting in one another's good will.

We give thanks for these Senators, these public servants chosen by the people to make choices and decisions for the greater good of the people. We give thanks for each Senator's staff, and we pray for each Senator's family, that all may be well with them. Precious God, help each Senator and all your children throughout the world to choose justice, to seek understanding, to speak and act with wisdom and compassion in all things.

Amen.

The Rev. Evan Keely
Interim Senior Minister
Cedar Lane Unitarian Universalist Church
Bethesda, Maryland

Prayer of Invocation

March 4, 2013

Senate of Maryland

Rev. Dr. S. Todd Yeary

God of grace and glory, we assemble tonight in the seriousness of this moment to pause to say thank you for today's blessing of life. We are grateful for these who have been elected by their fellow citizens to serve in this honorable chamber. May the sanctity of this hallowed place be honored by the work that is done in this place.

Endow these, thy servants with wisdom to judge rightly and righteously concerning the affairs that affect your people. Let the deliberations and conversations not be about that which is Republican or Democrat. Rather, let everything be shared according to the universal truth of being part of an indivisible nation. For those who lead in this chamber grant the diplomatic skill to foster creative conversation, and the judicious strength to lead with clarity and purpose. Then, O God, in honor of their faithfulness, grant your servant leaders thy favor and abundant blessing from this time forward, and even forevermore.

Now God, as in all things, we can do nothing without you. As your people, we need your help! If your spirit does not go with us, please do not leave us to our own devices and whims. Help us to wait for you; help these servant leaders to tarry here until your will is clear, and your will is done. Allow the witnesses of the ages look down upon them, and so enrich the work that will be done tonight to be honorable, decent, and good.

God, you have been the help and the hope of ages past. Now, be our guide and our keeper in the days that are now upon us. Give these, thy leaders, the boldness to speak with integrity and passion, the patience to listen with understanding and compassion, and the will to be the champions of the common good.

God of Grace and God of Glory, on these fine leaders pour thy power. Grant them wisdom and grant them courage, O God, for the facing of these days. In the mystery and the majesty of your Holy Name we do pray, **AMEN!**

Opening Prayer to the Maryland State Senate – March 5, 2013

Rev. Diane Teichert
Minister, Paint Branch Unitarian Universalist Church,
Adelphi, Prince Georges County, Maryland

Oh spirit of life and of love, the people of Maryland call you by many names:
Manitou, God, Yahweh, Allah, Brahman, Sat Nam, Gaia, Creative Force, other names
or no name at all...

We are joined to each other as the Black Eyed Susan is joined with the grasses of the
field to the soil beneath.

We are joined as the oriole is joined with the grackle and the heron to the sky above.

We are joined as the streams are joined with the rivers and bay to the ocean.

All that exists is joined with what was in the past and what will be in the future.

So, too, you in this chamber are joined with the citizens on whose behalf you hold
offices of trust and service.

From ancient times, people have joined together by covenant, compact and
constitution, as means by which to resolve differences, provide for the poor or
marginalized, and preserve the resources of the earth and society for future
generations...

On this new day, as you join together again as one legislative body, may you who
serve the public good trust the best in yourselves and in each other, and heed the
call of the people for honesty, stewardship, persistence, and the best possible,
thoughtfully-considered decisions.

We ask these things in the spirit of love.

Amen.

Rabbi Jonathan Roos
Maryland Legislature Benediction

3-6-13

Thank you, Senator Madaleno, President Miller and Members of the Senate for your invitation to join you in this chamber and gather our state leaders in prayer.

Almighty God, Creator of All and Sustainer of Life, bless us with your presence and look with favor upon this House, which dates back to the days before our country's independence. Bless the members of this Senate, our fellow Marylanders and this entire great nation with good health, insight and understanding. Imbue with a spirit of mutual support and fellowship, common purpose and honor. May the work of this Senate bring pride to all us, safety and plentiful goodness into every town and city of the State of Maryland. Let us all be inspired by the old motto on our state seal: Strong Deeds, Gentle Words. Guide us to live according to its message. Let us speak well with one another and act with strength and determination. There is much work to be done, help us all to be worthy of the task.

We give thanks, Merciful One, for the goodness we have known and the bounty we have shared with others. Thank you for the servants of this State in every field in every town. Let us keep them in mind as we work together in this chamber.

"For thou, LORD, wilt bless the righteous; with favour wilt thou compass him as with a shield."

Amen.

Almighty God, in whom we live and move and have our being, we thank you for this new day. We thank you for mercies that are new every morning, and for the gift of serving the people of this state. Fill us with wisdom and discernment in our work, for the sake of all your people.

We give you thanks for the people who inspired and encouraged us to pursue this calling and for the people who even now are taking care of responsibilities at home so we can be here today. We pray for Marylanders everywhere who have entrusted us with this sacred honor of public service. Keep their faces before us as we work today. Give us a spirit of respect for each other, ears to listen and creative minds to find solutions. In the end, we know what you require of us: Do justice, love mercy and walk humbly with you, our God. Let it be so, this day. Amen.

*Pastor Mandy Sayers
Covenant United Methodist Church
Montgomery Village, MD 20886*

March 7, 2013

Prayer for the Maryland State Senate on Friday, March 8, 2013

By: Rev. Dr. Alvin C. Hathaway, Sr., Senior Pastor, Union Baptist Church

Let us pray:

The time demands of us civility and responsibility. They require a tolerance and respect for each other and humankind. Equip us with the working tools of patience. Endow us with the wisdom of discernment. Instill in us a quest for truth and justice. In spite of our differences may we find unity in the common purpose of creating a more perfect union. As we create a more perfect State of Maryland, may we become a symbol of governing in the right way. Direct us in a way that provides opportunities to those who immigrate to our shores, that provides health coverage to those who need access, that create employment opportunities for our residents, that expands our capacity to provide natural energy, that creates 21st century schools, that protects our most vulnerable citizens when they need us the most, and that manages the resources entrusted to us as good stewards.

We pray for the leadership of the Senate, Committee Chairs and its members. We bring to these hollowed halls the broken fragments of our own lives. If it is Your divine will, restores us to wholeness and revitalize our zest for life. Duty places demands upon our families. We ask that You protect each of our significant others, our children, and the people who depend upon us. May they understand our service is out of love for Your people. We are honored to have this unique opportunity to serve, to legislate, and to be called Senators of this great state who protects people and preserves our way of life.

In closing:

May we put Maryland first, not only in things material,
But in things of that are spiritual.
Not merely in science, invention, technology, and buildings,
But also in ideals, principles, character, and morals.
Not merely in the calm assertion of rights,
But in the glad assumption of duties.

May we put Maryland first, not by flouting our strength as a giant,
But bending in helpfulness over a sick and wounded citizen like a Good Samaritan.
Not in splendid isolation,
But in courageous cooperation.

May we put Maryland first, not in pride, arrogance and disdain of other races and people,
But in sympathy, love, and understanding humanities rich diversity.
Not in treading again the old, worn, bloody pathways, which end to chaos and confusion,
but allow us to blaze a new trail, which leads to a more perfect state of harmony, peace,
and justice.

May we in our spirit and with these hopes, and with all of our heart and soul, Put
Maryland first. Amen

Holy, Gracious and Merciful God, we come before you with humble hearts knowing that you have created the world for the good of all humankind. We thank you for the beauty and the bounty of the universe. Make us good caretakers of the gifts that you have provided for the benefit of all people.

Lord God, you know our faults and weaknesses better than we know them ourselves. We pray for your abundant mercy to sustain us as we live and work in this broken and troubled world.

You have chosen us for leadership. Give us your patience, wisdom and compassion to deal with the many complex issues that face our state and our nation. Help us to seek fresh solutions to old problems. Inspire us to discover new ways to work together for the good of all people. Enable us to show the kindness and mercy to one another that you so generously show to each of us.

Almighty God, the ancient psalmist cried out, "O give thanks to the Lord for he is good; his steadfast love endures forever!" We join our voices in giving thanks to you for the gifts that you have given to us. Accept, we pray, our best efforts to be wise and just stewards of all that you have entrusted to us.

In your holy name we pray. Amen.

Pastor Martha Clementson
Co-Sr. Pastor
Grace Lutheran Church
Westminster, MD

March 11, 2013

President Miller and Members of the Senate, I thank you for the opportunity to open this mornings' proceedings. I want to thank my representative and parishioner, Senator Ed Riley for the invitation.

Esteemed members, will you please join me in prayer:

Holy and everliving God,

Compassionate and Merciful,

We, your servants, are listening.

We come before you today in a time of great anxiety and fear as our economy teeters, nations threaten to use nuclear weapons, and families wonder how they will pay the bills.

Yet your prophet Isaiah has asked,

Have you not known? Have you not heard?

The Lord is the everlasting God,

The Creator of the ends of the earth.

You do not faint or grow weary;

Your understanding is unsearchable.

You give power to the faint, and strengthen the powerless.

But those who wait upon You shall renew their strength,

They shall mount up with wings like eagles,

Rev. Paul C. Sparklin

March 12, ⁴⁶2013

They shall run and not be weary,

They shall walk and not faint.

Give us the courage to dream new dreams; to see new possibilities.

To look forward with hope, resting in your blessed covenant

That each day is a new day

That the heavens are ripped open

And your spirit is poured forth upon the earth

That a straight path might be made in the wilderness

And all your children will make it home.

So, today, with abiding faith and calm assurance

We invoke your presence on these proceedings.

You are the Creator and Parent of us all.

In your divine majesty you have made us each and every one an image of you,

Our splendid diversity reflecting your infinite glories.

You are our Redeemer and Liberator.

Companion to the poor,

You have promised to

Lift up the powerless and cast down the powerful,

To gather the outcasts,

Heal the brokenhearted,

And bind up their wounds.

You have proclaimed release to the captives,

Recovery of sight to the blind,
And to let the oppressed go free.

You Sustain and Comfort us
Filling us with your Holy Spirit
And thereby uniting us with all creation in every time and place
A fellowship of solidarity
A beloved community
Reminding us that what we have done unto the least of us, we have done unto thee.

We call upon this good news
In this year of the Lord's favor.
Might a few drops of Your favor fall upon us today
Giving these elected representatives of your people
Courage and wisdom
That they might be instruments of your peace
Sowing love where there is hatred,
Pardon, where there is injury,
Union, in place of discord,
Faith, instead doubt,
Hope, not despair,
Light to cast away the darkness
And where there is sadness, joy.

Giver of immortal gladness, fill us with new life today.

We, your humble people, beseech thee.

And in all your many names, we pray.

Amen.

Great and Awesome God,

Before you kingdoms rise and fall, and you remain. You have shown us what you require of us: to do justice, to love mercy, and to walk humbly before you. As this Senate asks for your blessing and your help, guide them toward just laws. Help them to use their power mercifully, for the greater good of all. Give them eyes to see their true place in the big picture: stewards of something wonderful – the people and state of Maryland.

We ask your help for those we serve, especially the lost and the least: those who have no home, no place to belong, no warm bed, not enough to eat, no job, and no hope. We pray for those who believe they have no future. Pour out your help and healing on them. Guide this body to find ways to give hope for the future.

We pray for our state as whole, that you would prosper the work of our hands, bless us with great leaders, and protect us from any harm.

We ask these things knowing that you love us, that you long to heal and help, that you always respond when we come before your throne. Hear our prayer, O Lord. Amen.

Respectfully submitted,
Rev. Dr. Tracey Davenport
Harundale Presbyterian Church
Glen Burnie, MD

3-13-13

Senate Prayer March 14, 2013
A Prayer for our Governor

Father,

We pause to begin our day reflecting on you. Thank you for your many blessings: the gift of life, family, financial provision, and the privilege of serving you as a state senator.

This morning we pray for our Governor Martin O'Malley. We ask you to strengthen and encourage him today. Grant him wisdom, courage, and strength. Bless him with good health and wise counsel. Help him with all the challenges that come with serving as Governor. Lead and guide him that he might lead our state according to your ways and for our good.

Strengthen his marriage with Katie. May he guard his time with her and grow in their love for each other.

We pray for his children: Grace, Tara, William, and Jack. Guard them from the pressure of such a public life. Bless them with good health, friends, and wise choices.

We pray for the working relationship between the general assembly and our Governor. Together help us to know and do your will.

We thank you for our Governor O'Malley and ask you to bless his leadership.

Amen

Rev. Greg St. Cyr.

A Prayer for the Senate of Maryland
offered by the Rev. Karen F. Bunnell
Senior Pastor of the Elkton United Methodist Church
Elkton, Maryland
March 15, 2013

As we look forward to St. Patrick's Day on Sunday, I begin my prayer this morning with some of the words of the Prayer of St. Patrick. Let us pray:

We arise today through the strength of heaven; light of the sun, splendor of fire, speed of lightning, swiftness of the wind, depth of the sea, stability of the earth, firmness of the rock.

We arise today. May the strength of God pilot us, the power of God preserve us, the wisdom of God instruct us, the hand of God protect us, the way of God direct us, the shield of God defend us, the Host of God guard us, against the snares of the evil ones and the temptations of the world.

Indeed God, we do arise this day and give you thanks. We have come together here from across the State of Maryland into this chamber today to do the work of the Senate. As this session begins, we ask a special portion of your grace be poured upon all gathered here. Bless especially the members of the Senate, who are giving themselves in public service. Give them what they need for the tasks they will face. Pour upon them wisdom and discernment, strength, courage and patience. Most especially, remind them of your presence with them this day and every day.

Be also with all who support them - the staff here in this room and elsewhere, their constituents, their families. And Lord, we lift a special prayer for those serving in the military, who even now, put their lives on the line for our freedom.

We arise today, God of us all, and offer this our prayer to you, asking you now to guide, direct and bless this session of the Maryland Senate. In your holy name we pray. Amen.

Prayer for Maryland State Senate

Lord, we pause at the start of our business this evening to recognize you. We need wisdom, and so we ask it of you. The challenges that face our state – and our state senate – cannot be solved with simple human wisdom. We need divine guidance. So today, God of all or Supreme Being – today, we ask for wisdom.

We also ask for grace, not just in our work also in our lives. Fill us with a spirit that allows reasonable compromise for the good of the many, but keep us true to the eternal principles. May our lives – mine as well as each senator, staff member, and gallery attender – reflect your plan for us. May we all live courageously and boldly.

Our state has many wonderful people. Help us to celebrate them – and their deeds. Our state also has many people with great difficulties. Help us to celebrate them – and their needs. Make this Senate session this evening one of celebration, one of intelligent compromise, and one that honors You.

Amen.

Pastor Kermit Netteburg

March 18, 2013

President Miller, Senators, it is a privilege to be here this morning. My special thanks to Senator Raskin for inviting me.

Please join me in the spirit of prayer and reflection.

Spirit of Life and Love that holds us and our world whether we can sense it or not,

We are reaching the point of the session when we may be beginning to remember why Winston Churchill said that democracy is the worst form of government,

Except for all the other ones.

God, if we are finding ourselves growing weary, help us to see the good that we do, the good we can do, the difference we can make.

God, if we are beginning to think that democracy is more of a game than a system of government, help us to see the real people behind the legislation we fight for, the legislation we win for them.

May our day today and every day be filled with our best effort to serve the public good. May all of us in this room be the vessels of the Highest. We won't always know what our vessels will be filled with. But God does.

Amen.

Rev. Megan Foley

3-19-13

Let us pray. Almighty God, glorious in holiness: It is an honor to give these moments together in praise to you, our Creator and Sovereign Lord.

Pressures from many angles of life weigh on the minds of those who are preparing for this busy legislative day. Pausing for prayer may seem like just laying a feather on the scale against the tough questions and urgent demands facing the senators and staff assembled here. But our hearts yearn for so much more than human wisdom can provide! We know that the power we need is not in our lightweight words but in the gift of Your Presence. So we bring profound needs to your throne of grace as we pause to pray.

We lift up these dedicated public servants and their families: Bless each of them with safety and strength. Grant that wisdom for the day, stamina for the work and wellness may be theirs.

Here, in this historic chamber, the first morning of spring 2013 arrives as a silent signal that newness is about to burst forth. Winter slips away. Spring greets us. Changes slowly emerging in nature bring indescribable beauty in Maryland's woods and wetlands, in farms and wineries, in the inlets and islands of the Chesapeake, from the Eastern Shore to the nation's capital and along hiking trails from Catocin Park to the Alleghany Mountains.

Spring's promise of bright, colorful change reminds us of a greater truth: that God-given potential for meaningful change also resides in the human heart – and here in the Senate, as well.

O Lord, we ask for a bursting forth of ideas and energetic collaboration as senators seek solutions for Maryland's public policy problems. For the Committee Chairpersons and their staffs, for President Miller and all who assist these deliberations, may this spring season bring vitality of purpose, renewal of hope, refreshing for their souls and resilience for the tasks at hand.

For here, and in the adjoining chamber, senators and delegates collectively represent the nerve center of Maryland's public life. Here, among colleagues of good will, the guiding principles and pivotal choices of Maryland's future are shaped, debated and enacted.

Here, in a chamber distinguished by a rich legacy of principled leadership, difficult choices are the rule, not the exception. And, here, citizen voices play a vital role in good government as peaceful protests on the Lawyer's Mall remind us of the long-term consequences of public policy.

So, we ask for liberty of conscience to be safeguarded here, for justice to be advanced, for the most vulnerable to be protected, for blessing upon all who serve in law enforcement and upon those Maryland citizens who serve liberty's larger cause in all branches of the U.S. military around the globe.

For all these requests and in the unspoken personal needs in each senator's heart and life, we pray for divine power to bring a blossoming of hope and newness of life. Energize us today, O God! Gratefully we pray. Amen.

Rev. Joe D. Ready

Liberty Church, Westminster MD

Wed. March 20, 2013

Invocation – Maryland State Senate
Reverend Michael E. Erickson
March 21, 2013

Good Morning...Let us pray:

Gracious Heavenly Father, as we assemble today in these spacious and historic surroundings, we thank You for the high honor to serve as Senators for the state of Maryland.

We assemble here as “servant leaders,” filled with both gladness and responsibility – the sure knowledge that we are Your servants, ordained to do Your work. Your Scripture tells us, ***“For there is no authority except from God, and those which exist are established by God.”***

Father, we need Your help. Your Psalmist has said, ***“So teach us to number our days, That we may present to You a heart of wisdom.”***

Let our wisdom be rooted in You. The decisions facing this Senate will shape our way of life and define us as people before You. We pray for wisdom to do right and “to honor the past yet leave a legacy” for the future generations to come.

Let each Senator here embrace this solemn responsibility – the responsibility to serve according to truth that does not change or waiver...truth that is rooted in Your holy character. Let us examine ourselves and be found faithful in this responsibility.

Give strength to the Senators to choose according to the dictates of their conscience, even as they embrace the words of the prophet: ***“to do justice, to love mercy, and to walk humbly before our God.”*** Let their actions reflect integrity and purity of motive, so honoring to You.

Finally, we thank You for the brave men and women serving in harm’s way. Protect our soldiers and their families.

In this Senate chamber, as always, we ask you to ***“bless us and keep us; make Your face to shine on us...be gracious to us; Lift up your countenance on each one here, and give us peace in all we do.”***

All This We Ask, In His Holy Name We Pray, AMEN!

Prayer for the Maryland Senate, March 2013

Creative Spirit that moves in all things, Source of all that blesses us,

We are gathered in this beautiful room, full of architecture and technology, because while we stand here in this lofty and particular space, plump white chickens are pecking at their feed over in the big sky flatlands of Eastern Maryland. Cold waves from our beautiful and threatened Chesapeake Bay are lapping the shores and a new colony of oysters is growing nearby. Children are sitting bored or engaged in classes in Accokeek and Gaithersburg. Rocket scientists are doing... whatever they do over in Greenbelt. Early lunchers are eating Indian food in downtown Silver Spring and gyros in Baltimore's Greek town. Deer are walking, graceful and quiet, through the trees near my house in Laytonsville. Somewhere in Maryland someone is being arrested. Somewhere in Maryland someone is being released. A bald eagle is warming her eggs in a nest in a tree by Deep Creek Lake. A tired dad is shopping for food in Frostburg. In Thurmont an apple orchard is budding. A retiree in a checked shirt and orthopedic shoes is bowling a strike in Mt. Airy and in Towson a young woman is trying to start fresh today and beat her addiction.

All that life, all these people and creatures and waters and land in all their variety and beauty and tragedy and possibility are with us in this room, and in the hands of these senators. Good people, yours is the sacred charge of their welfare. The people are yours because they trust you so much that they, voted for you to be their voices. With their votes they made themselves yours, and also they made you theirs. The animals and the plants and the land are yours also, voiceless and unaware as they are, because you were elected also to be stewards and guardians for all the life and resources in this state.

It is humbling, and thrilling, all that you hold, all you are responsible for, all the authority and burden you possess. It all moves, potent and perceptible, in this room and in all of you. My prayer this morning is that you also, every one of you senators, *are* still both humbled and thrilled by it. Because justice depends on you. Compassion depends on you. May your understandings and decisions respect the inherent worth and dignity of every human being and the fragility and ultimacy of this world we share with all living creatures. May your work this day and every day be wise, a testament all people will be proud of. And may you make the very most of *this* day, starting now, together. Amen.

Rev. Liz Lerner MacLay

3-22-13

Heavenly Father,

As we continue this session, we pause to acknowledge your eternal sufficiency and our human inadequacies. We humbly seek your leadership.

On this Passover celebration we remember your intervention as you responded to the cries of the oppressed. You empowered a reluctant leader, Moses, to lead the people to freedom and ultimately, to the Promised Land. We ask you once again, to empower these state senators with the passion and wisdom of Moses as they lead our State. May your shalom be upon both the State of Maryland and the State of Israel.

I pray for your blessings and favor to be on these fine women and men and upon their families. Reward their diligence and enlarge their hearts for your purposes. May they fulfill the admonition of the prophet Micah, "to do what is right, to love mercy, and to walk humbly with your God."

In these chambers, "May your will be done... for thine is the kingdom, the power, and the glory, for ever and ever. Amen."

Pastor George Raduano
March 25, 2013

REV. CHIP WRIGHT - MARCH 26, 2013

Almighty God, God of creation and of all people, God of the day and God of the night, as this session of the Senate of our great State of Maryland commences for this day, we pause as its beginning to give you thanks for the rest and slumber of the night that has now passed, and for the dawning of this new day, full of possibilities and opportunities. You surprise us with the snow and the sun, and remind us that we really aren't in control at all. This morning I pray for our world and all its peoples, that peace might become the watchword and practice. This morning I pray for our nation and its leaders, that we might live up to the precepts and foundations of life, liberty, and the pursuit of happiness. This morning I pray for our great state of Maryland, that it might be a place of prosperity and enjoyment. This morning I pray for the men and women in this room, elected to govern and represent us here, dealing with complex and vexing issues and concerns and matters that shall affect our lives and living. Give them wisdom and understanding; remind them always to seek justice and righteousness; fill them with compassion and civil conversation; endow them with strength and courage; embrace them with blessing and bountiful good will. And then, O God, when this day's tasks are done, when the work before them is accomplished, let them depart knowing that they have been faithful in their tasks and always seeking your glory and path. For all that this day, this time, this place, these people hold – grant blessing and goodness. In these

holy days for many people of faith, we pray in your holy
and precious name. Amen.

Oh God for this day we are most grateful. As we gather today to engage in the work of reviewing the legislative life of our state we ask that you grant all that are present the wisdom, the strength and the insight to make hard decisions, ask tough questions, and wrestle with possible answers.

Please, Oh Lord, usher in a collegial and conciliatory spirit among these your leaders that as they work together to advance educational systems, eradicate conditions that erode society such as crime, sexism, racism and ageism, there will be an even greater alleviation of suffering and hardship in the areas to which they are accountable.

Enable these your leaders to endeavor in such a way that evidence of peace, the advancement of goodwill and the edification of the world will be achieved.

Bless the State of Maryland and increase in us a heightened sensitivity to her strengths but also to her weaknesses and vulnerabilities that with one conversation at a time we may realize harmony and health in our land.

Amen.

REV. B. KEVIN SMALLS

3-27-13

Rabbi Menachem Weissmann - 3-28-13

Master of the Universe!

You created man, understand his complex nature, and divine the best way for his paths to lead. I stand before You in the halls of government, to plead with You; You have commanded us to be grateful for government, and to pray for its welfare, for as our Jewish Sages relate, "Without government, each man would swallow alive his friend." In the people's pursuit of self-gratification, we need an overall body to look out for the good of the masses, to allow individuals to accomplish for the whole, and to better society.

At the same time, You know the intricate designs of government, the movements of the halls of power. You know, as our Sages teach us, that "were all the seas ink, all the reeds scribal pens, the heavens themselves parchment, and all of mankind scribes, it would still be inadequate to commit in writing the full gamut of governmental responsibilities."

Yet, You have assigned the arduous task of governing mankind to mere mortals. How can any person be up to the task? Therefore, we beg You, in Your Awesome Kindness, to guide the leaders of this country, and especially those assembled in this chamber, to act in accordance with Your desire; to guide the people of this state and country, in ways of mercy and compassion, care and forbearance. Please allow them to walk in ways that find favor in Your eyes, and to move this state and country in an upward direction: a direction of success, prosperity, and morality for its people, and guidance and forthrightness for its leaders. Amen.

Senate Opening Invocation – Friday, March 29, 2013

**By Rev. Dr. Romaine N. Williams
Retired Pastor of Star of Bethlehem A.M.E. Church, Baltimore, MD**

Let us pray. Gracious God, we come now before you, on this 29th day of March, 2013, on a “good” Friday, to thank you Lord for your blessings and for a reasonable portion of health and strength.

We especially thank you today for these gifted men and women who comprise this Maryland Senate under the tenured and truly tremendous leadership of President Mike Miller and his cabinet of leaders, as this august body of senators have been wrestling with and deciding many important and difficult issues all Session long.

And so, as they embark upon their duties today, we pray for their strength, for perseverance, for clarity, and good judgment. Temper their spirits with the necessary cooperation and compromise to faithfully fulfill their responsibilities to our great State of Maryland and to their constituents as we count on them to be good stewards and good decision makers. Continually direct their efforts and their actions because the challenging work they do affects us all in some way.

As they remain steadfast in their public service, we pray that you will always provide these senators and their staff a needed source of hope, encouragement, and inspiration. We pray your richest blessings upon them collectively and individually. Meet their personal needs. Bless their health, their families and friends, their finances, their staff, constituents, and bless all who are under the sound of my voice.

In closing, as you go about your business of healing and restoration in the midst of what can be described at times as a splintered society, often seemingly overwhelmed and burdened with so many cares and concerns, help these senators and all of us believe that together we can still make a positive difference in people’s lives. We all can still be victorious despite disappointments and setbacks, amid both wins and losses, ups and downs in our lives and all around us – for we are a resilient people, society, and country full of possibilities. Help these senators and each of us to manifest this kind of resilience today and whenever we become discouraged or weary. For the victory is still ours.

This dear God is our prayer, submitted in humble gratitude for what you have already done and for the best that is still to come. Amen.

Pastor Mark Adams - 4-1-13

Good evening Senators and staff. In behalf of my congregations of Christ Lutheran Church, Upperco, Baltimore County and St Mark's Lutheran Church, Snydersburg, Carroll County and the Maryland State Police Aviation Command of which I have been their Chaplain for almost 29 years, I bring you warm greetings and a huge thank you for our new helicopters. What a magnificent flying machine. They will save many lives. Thank you again.

The prayer which I will pray tonight is a prayer which I believe all of us who are public servants should pray daily because it is humbling.

On September 11, 2001 in New York City, Father Michael Judge, a chaplain for the New York City Fire Department was giving last rites to a victim of one of the Twin Towers. As he knelt over this person another person fell on him killing him instantly. He was registered as the 1st death of 9/11.

Later this prayer was found on the wall of his office.

I have changed the pronouns to plural to make it our prayer tonight.

Let us pray:

Lord, lead us where you want us to go,

Let us meet the people you want us to meet,

Give us the words you want us to say,

And then Lord, let us stay out of your way.

Amen!

With firm reliance on the protection of Divine Providence, let us pray:

Almighty God, we thank you for your continued blessings on this great state of ours, and on all of those who proudly call Maryland home.

Oh God of wisdom, justice, and might, we ask your guidance for our Governor and this Senate, his closest coworkers. Help them remember that the only just government is the government that serves its citizens rather than itself.

Almighty God, who gives us the sacred and inalienable gifts of life and liberty. Renew in all of our people a respect for true freedom, by tethering it to truth and ordering it to goodness.

Help us live our freedom of righteous living you first inscribed in our hearts even before inscribing them on tablets of stone.

Dear God bless Maryland and bless America. You who live and reign, forever and ever,
Amen!

(Taken from Cardinal Dolan's Benediction at Democratic and Republican National Convention 2012)

Fr. Mark Smith
St. Joseph Church
Pomfret, MD

APRIL 2, 2013

Rabbi Doug Heifetz - 4-3-2018

Honorable Senators, please join me for a moment for prayer and reflection.

May the Source of Life, the Source of Strength, the Source of Compassion, bless this Senate of the Great State of Maryland. May these Senators be lifted up, may they be granted vision, may they be given the courage to lead.

When facing disagreement in this Senate, may each one of you focus on engaging in a debate that should be, to use the words of the Talmud, "A disagreement for the sake of a heavenly purpose," NOT an argument for the sake of individual egos or mere personal victories. May you each receive strength and patience to listen to one another, and to hear the voices of all those around you as you deliberate.

May this Senate especially keep in mind the needs of the poor, the marginal, those without voices in the halls of power. In the words of the Prophet Isaiah, "This is the true purpose of the fast, [the action] that I have chosen: to unlock fetters of wickedness, to let the oppressed go free, to break off every yoke...to share your bread with the hungry, and to take the wretched poor into your home; when you see the naked, to clothe [them], and to not ignore the needs [of fellow human beings]."

We seek strength and courage for the deliberations ahead. And together we say, Amen.

Prayer of Invocation

April 4, 2013

Senate of Maryland

Rev. Dr. S. Todd Yearly

Douglas Memorial Community Church – Baltimore, MD

God of love and hope, we stand in this chamber on this morning to give you honor as our God. We thank you for the blessing of life, and for the commitment of these who hold the privilege of serving your people.

God of justice and mercy, we gather in the waning days of this legislative session, as citizens and servants alike, to ask for your sustaining power. Cause us not to be weary in well doing. Rather, help us to be deliberate in our efforts to promote good will and peace for all.

O God, we are mindful that this day marks a particular significance in the history of our nation. We remember that on this day 45 years ago, evil attempted to kill hope. On this day 45 years later, we thank You that the present has taught us to sing fresh refrains of hope and justice. On that Thursday, violence erupted to shatter the dreams of a nation. On this Thursday, these servants continue to rise up against the violence that would threaten us today. On that Thursday, many thought that Your face, O God, was hidden from us as we had strayed from the place where we first met you. On this Thursday, we thank You that You continue to cause the radiance of Your countenance to fall upon us as we meet You here.

O God, thank You for keeping, encouraging and guiding these representatives of the people's will. We ask Your abundant blessing upon each of them, as they continue to exercise the authority entrusted them with wisdom and compassion. Now God, we face the rising sun of our new day begun. Inspire these, your leaders to do Your will and march on till victory is won.

This is our prayer offered in the hope of this moment, on this Thursday, 45 years later. **AMEN.**

Invocation for the Maryland Senate
Friday, April 5, 2013

God of all People, we offer our thanks for this day and all that you will do in it. We give you thanks for each Senator and Delegate who strives to serve the best interests of the people of this great state. We give you thanks for the hard work they have accomplished during this legislative session. With the little time that is left, continue to bring them together as they wrestle with a few more bills. In these last couple of days, keep them physically strong and mentally alert. Help them hear the issues at hand and understand the ones who may be in opposition. You have made us a diverse people with different thoughts and views, but you also gave us the ability to listen and comprehend what another is saying. Help us to keep all our words and deeds respectful and caring of the other no matter what our political views may be. And when this legislative session is over, take each of these public servants safely home with a sense that they have done the best they could for their home counties and our state. We thank you for hearing our prayers and receiving them unto your care. Amen.

Written by:

Rev. Sue Shorb-Sterling

Salem United Methodist Church

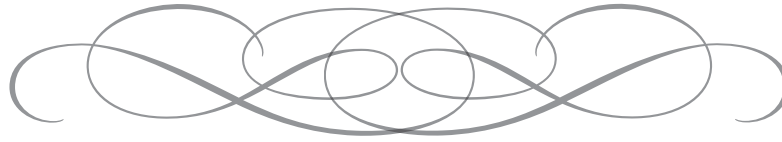
Brookeville, MD (Montgomery County)

Invocation Maryland State Senate

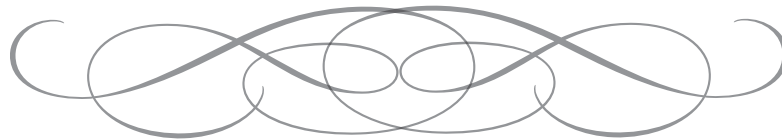
Almighty God, with grateful hearts and humility of spirit we turn to you to offer thanks for the gift of a new season. The signs of your glory are everywhere about us; in the emergence of beautiful flowers that reveal their splendor after a cold winter, in the majestic flight of birds returning North, in the warmth and radiance of a spring sun. Above all, dear God, we witness your glory in humankind, in whom you have placed an immeasurable capacity to love, to heal and to forgive. Grant us a full measure of your grace for the day's work. Help us to gain strength from both the challenges and the possibilities that await us. And when the evening comes and the day's work has ended, may we all find the peace that you give to those who have labored well; to the glory of your name we pray. Amen.

Rev. Shawn M. Wilson

4-8-13



Report of the
Senate Budget and Taxation Committee
to the Maryland Senate



2013 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 100

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2013 Budget Assignments

Sara Jean Baker	College Savings Plans of Maryland Morgan State University State Board of Elections University System of Maryland Frostburg State University Overview Towson University University of Maryland Baltimore County
Mary E. Clapsaddle	Maryland General Assembly
Patrick S. Frank	Department of Budget and Management – Personnel Department of Information Technology Public Debt
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Environmental Service
Garret T. Halbach	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs St. Mary's College of Maryland University System of Maryland Bowie State University Coppin University Salisbury University University of Maryland Eastern Shore University of Maryland University College
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Department of Aging Department of Disabilities Department of Health and Mental Hygiene Chronic Disease Services Department of Veterans Affairs Higher Education Overview Maryland Health Insurance Plan Office of the Deaf and Hard of Hearing

Kate E. Henry	Department of Public Safety and Correctional Services Administration Criminal Injuries Compensation Board Maryland Parole Commission Operations Overview Police and Correctional Training Commissions Local Jails
David B. Juppe	Payments to Civil Divisions of the State State Reserve Fund
Matthew D. Klein	Board of Public Works (PAYGO) Capital Fiscal Briefing (PAYGO Overview)
Jonathan D. Martin	Department of Budget and Management – Secretary Maryland Department of Transportation Debt Services Requirements Maryland Aviation Administration Maryland Port Administration Maryland Transit Administration Overview State Highway Administration Maryland Transportation Authority
Steven D. McCulloch	Department of Human Resources Family Investment Administration Overview Social Services Administration Maryland Department of Transportation Motor Vehicle Administration Secretary’s Office Washington Metropolitan Area Transit Authority Maryland Insurance Administration State Treasurer
Kyle A. McKay	Board of Public Works Department of General Services Department of Housing and Community Development Governor’s Office for Children and Interagency Fund
Erin K. McMullen	Department of Health and Mental Hygiene Developmental Disabilities Administration Health Professional Boards and Commission Health Systems and Infrastructure Administration Office of Health Care Quality Prevention and Health Promotion Administration Public Health Administration

Jordan D. More

Judiciary
Maryland Tax Court
Office of Administrative Hearings
Office of the Attorney General
Office of the Public Defender
Office of the State Prosecutor
State Department of Assessments and Taxation
Workers' Compensation Commission

Simon G. Powell

Department of Health and Mental Hygiene
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Interagency Committee on School Construction
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Aid to Education
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Funding for Educational Organizations
Headquarters

Jody J. Sprinkle

Department of Business and Economic Development
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland African American Museum Corporation
Maryland Economic Development Corporation
Maryland Stadium Authority
Maryland Technology Development Corporation
State Lottery and Gaming Control Agency

Laura M. Vykol

Comptroller of Maryland
Department of State Police
Executive Department
Boards, Commissions, and Offices
Governor
Governor's Office of Crime Control and Prevention
Maryland Emergency Medical System Operations Fund
Maryland Institute for Emergency Medical Services Systems
Military Department
State Archives

Tonya D. Zimmerman

Department of Human Resources
Administration
Child Support Enforcement
Office of Home Energy Programs
Maryland Commission on Civil Rights
Maryland Energy Administration
Office of People's Counsel
Public Service Commission
Secretary of State

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Senate Budget and Taxation Committee – Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
2014 Budget Request:						
General Assembly	\$333,327	\$0	\$0	\$0	\$333,327	
Judiciary	5,388,024	250,000	0	0	5,638,024	28.0
Maryland Energy Administration Pay-as-you-go (PAYGO)	4,000,000	0	0	0	4,000,000	
Department of Planning	13,846	0	0	0	13,846	
Comptroller of Maryland	191,955	3,000	0	0	194,955	
State Lottery and Gaming Control Agency	0	366,000	0	0	366,000	
Department of Budget and Management – Personnel	80,000	0	0	0	80,000	
Department of Information Technology	207,000	0	0	0	207,000	
Maryland Department of Transportation (MDOT) – Maryland Port Administration	0	92,494	0	0	92,494	
MDOT – Maryland Transit Administration	0	1,500,000	0	0	1,500,000	
Department of Natural Resources	1,217,000	0	0	0	1,217,000	
Department of Natural Resources PAYGO	0	71,091,338	0	0	71,091,338	
Department of Agriculture PAYGO	0	18,107,000	0	0	18,107,000	
Department of Health and Mental Hygiene (DHMH) – Administration	150,999	0	42,905	0	193,904	2.0
DHMH – Health Professional Boards and Commission	0	91,000	0	0	91,000	
DHMH – Mental Hygiene Administration	1,550,000	0	0	0	1,550,000	
DHMH – Medical Care Programs Administration	14,950,000	250,000	25,250,000	0	40,450,000	
Department of Human Resources – Child Support Enforcement	0	476,000	924,000	0	1,400,000	
Department of Public Safety and Correctional Services (DPSCS) – Administration	0	0	0	0	0	4.0

Senate Budget and Taxation Committee – Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
DPCS – Operations	200,000	0	0	0	200,000	
Maryland State Department of Education (MSDE) – Headquarters	1,462,991	0	0	0	1,462,991	
MSDE – Aid to Education	66,654,450	0	0	0	66,654,450	
Maryland Higher Education Commission	14,585	0	0	0	14,585	
Aid to Community Colleges	2,708,134	0	0	0	2,708,134	
State Support for Higher Education Institutions	16,468	0	0	0	16,468	
Baltimore City Community College	0	0	0	16,468	16,468	
Department of Business and Economic Development	4,500,000	2,000,000	0	0	6,500,000	
Department of Juvenile Services	0	0	721,528	0	721,528	
Public Debt	18,000,000	0	0	0	18,000,000	
State Reserve Fund	345,000,000	0	0	0	345,000,000	
Miscellaneous Language Reductions	20,070,143	6,460,000	6,460,000	0	32,990,143	
Subtotal Fiscal 2014 Regular Budget	\$486,708,922	\$100,686,832	\$33,398,433	\$16,468	\$620,810,655	34.0
Fiscal 2014 Total Budget	\$486,708,922	\$100,686,832	\$33,398,433	\$16,468	\$620,810,655	34.0
Fiscal 2013 Deficiency Budget:						
DHMH – Health Professional Boards and Commission	\$0	\$468,000	\$0	\$0	\$468,000	
DHMH – Medical Care Programs Administration	30,700,000	0	30,700,000	0	61,400,000	
Subtotal Fiscal 2013 Deficiency Budget	\$30,700,000	\$468,000	\$30,700,000	\$0	\$61,868,000	
Total Fiscal 2013 Deficiency Budget	\$30,700,000	\$468,000	\$30,700,000	\$0	\$61,868,000	
Grand Total Budget Bill	\$517,408,922	\$101,154,832	\$64,098,433	\$16,468	\$682,678,655	34.0

C00A Judiciary

Budget Amendments

Add the following language:

Provided that 31 positions and \$3,224,902 in general funds are contingent upon the enactment of HB 83 or SB 239.

Explanation: This action makes the funding of these positions contingent upon the enactment of HB 83 or SB 239 increasing the number of judges in the State. Included in this amount are 31 new positions as well as 4 contractual bailiff full-time equivalents and supply costs, which will support the creation of 5 circuit court, 4 District Court, and 2 Court of Special Appeals judges.

Add the following language:

Further provided that a \$598,481 general fund reduction is made and 12 new positions are abolished.

Explanation: This action abolishes 12 new regular positions within the Judiciary's request across the following programs: the Court of Appeals (1); the Court of Special Appeals (4); District Court (4); the Administrative Office of the Courts (1); and the Judicial Information Systems (2). These positions are being denied because they do not meet the Spending Affordability Committee's criteria for new positions.

Add the following language:

Further provided that a \$297,535 general fund reduction is made and the conversion of 16 positions denied.

Explanation: This action disallows the conversion of 16 contractual positions from becoming regular positions within the Judiciary's request. These positions are being denied because they do not meet the Spending Affordability Committee's criteria for contractual conversions.

Add the following language:

Further provided that a \$2,353,940 general fund reduction is made for operating expenditures.

Explanation: This action reduces the Judiciary's fiscal 2014 allowance for operating expenses.

C00A

JUDICIARY

C00A00.04 District Court

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate funding for 17 full-time equivalents for new bailiffs. These funds were requested so the Judiciary could staff each courtroom with at least 2 bailiffs. Vacancies should be used to fulfill this requirement.	473,994 GF	
Total Reductions	473,994	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,422.50	1,422.50		0.00
General Fund	155,661,410	155,187,416	473,994	
Total Funds	155,661,410	155,187,416	473,994	

C00A00.06 Administrative Office of the Courts

Add the following language to the general fund appropriation:

, provided that \$1,000,000 may not be expended unless:

- (1) the Judiciary and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the DHR audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits with a determination that this finding was corrected. The budget committees shall have 45 days to review and comment from the date of submission of the report.

Explanation: This action withholds general funds from the Judiciary until the Office of Legislative Audits reports that there is an operational electronic exchange of data on attorneys between the Judiciary and DHR for the purpose of license suspensions in cases where attorneys are delinquent on child support payments.

C00A

Information Request	Author	Due Date
Resolution of audit finding concerning electronic attorney exchange data	OLA	Prior to expenditure of funds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Increase turnover expectancy for the Judiciary from 4.0 to 4.3%, which is closer to the historical vacancy rate of the agency. The Judiciary is also authorized to distribute this reduction across programs.</i>	500,000	GF
<i>Total Reductions</i>	500,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
<i>Position</i>	130.75	130.75		0.00
<i>General Fund</i>	26,325,533	25,825,533	500,000	
<i>Special Fund</i>	16,100,000	16,100,000	0	
<i>Federal Fund</i>	408,350	408,350	0	
<i>Total Funds</i>	42,833,883	42,333,883	500,000	

Amendment No.

1

C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. <i>Increase turnover expectancy for the Judiciary from 4.0 to 4.3%, which is closer to the historical vacancy rate of the agency. The Judiciary is also authorized to distribute this reduction across programs.</i>	250,000	SF
<i>Total Reductions</i>	250,000	

C00A

<u><i>Effect</i></u>	<u><i>Allowance</i></u>	<u><i>Appropriation</i></u>	<u><i>Amount Reduction</i></u>	<u><i>Position Reduction</i></u>
<i>Position</i>	1,370.50	1,370.50		0.00
<i>General Fund</i>	79,439,458	79,439,458	0	
<i>Special Fund</i>	17,520,087	17,270,087	250,000	
<i>Federal Fund</i>	2,999,244	2,999,244	0	
<i>Total Funds</i>	99,958,789	99,708,789	250,000	

Amendment No.

2

C80B

Office of the Public Defender

Committee Narrative

Impact of the Richmond Decision: It is in the intent of the budget committees, should the Court of Appeals find it in favor of the plaintiffs and order that indigent defendants have a constitutional right to representation for all initial appearances, that the Office of the Public Defender (OPD), along with the Judiciary and the Department of Public Safety and Correctional Services (DPSCS), submit a report detailing the costs to the State for complying with this decision. This report should include both operating and capital expenditure estimates that would be required as a result of the court's decision. This report should be delivered 90 days following a reported decision from the Court of Appeals.

Information Request	Authors	Due Date
Operating and capital impacts of the Richmond decision	OPD DPSCS Judiciary	As needed

Resolution of Audit Findings: It is the intent of the budget committees that the Office of the Public Defender (OPD) provides the budget committees with an update on the resolution of the findings contained within the fiscal compliance audit from the Office of Legislative Audits from February 2011. In particular, this report should contain information on how specific procedures and practices have been adjusted, including individual income and expense verification, in order to more accurately determine the eligibility of defendants for representation by OPD.

Information Request	Author	Due Date
Update on resolution of audit findings	OPD	November 1, 2013

C90G
Public Service Commission

Committee Narrative

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Outcome of the Review of Energy Assistance Programs: The Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs in calendar 2012. The review is expected to include the overall funding level of the programs, including the Electric Universal Service Program (EUSP), which will factor into the ratepayer surcharge paid by customers for EUSP. PSC indicates that the issue of the recent overcollections of the EUSP surcharge will be part of this review. The budget committees request that PSC submit a report on the status or outcome of the review. The report should include steps that the PSC plans to take to limit overcollections of the EUSP surcharge or any customer surcharge that results from an alternative energy assistance program proposed through the review.

Information Request	Author	Due Date
Outcome of the review of energy assistance programs in Maryland	PSC	December 15, 2013

D05E
Board of Public Works

Budget Amendments

BOARD OF PUBLIC WORKS

D05E01.02 Contingent Fund

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that up to \$300,000 of this appropriation, if determined by the Board of Public Works to be appropriate, be expended as a grant to the Alan and Kristin Hudson family for any remaining unreimbursed legal expenses or court costs related to defending the lawsuit brought by the Waterkeeper Alliance alleging violations of the Clean Water Act. The amount of the grant, if any, shall be determined by the Board of Public Works based on documented legal expenses and court costs remaining after deducting any award of legal expenses by a federal court to the Hudson family and taking into consideration private funds raised for the purpose of paying legal expenses.

Explanation: Authorizes the Board of Public Works to provide a grant of up to \$300,000 for certain unreimbursed legal expenses.

Committee Narrative

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2013; and
- year-to-date monthly attendance figures for the zoo for fiscal 2013 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2013
Attendance reports	Maryland Zoological Society	Monthly

D05E

Operational Reporting: The committees request that the Maryland Academy of Science, doing business as the Maryland Science Center, submit audited financial statements for the Maryland Academy of Science for fiscal 2013.

Information Request	Author	Due Date
Audited financials	Maryland Academy of Science	November 1, 2013

Report on Contract Modifications: The Board of Public Works (BPW) shall submit a report to the budget committees by December 1, 2013, that identifies contract modifications approved by BPW in calendar 2012 that represent an amount greater than 50% of the original base cost of the contract previously approved by BPW.

Information Request	Author	Due Date
Report on contract modifications	BPW	December 1, 2013, and annually thereafter

D06E
Board of Public Works – Capital Appropriation

Committee Narrative

D06E02.02 Public School Capital Appropriation

Report on School Security Improvement Funds: The committees are interested in ensuring that school security improvement funds are distributed in an equitable way that maximizes the use of funds to address school security deficiencies across the State. The committees request that the Interagency Committee on School Construction (IAC) submit a report on how the \$25,000,000 pay-as-you-go appropriation will be distributed and how each local education agency (LEA) plans to partner with the appropriate local public safety organizations and the Maryland Center for School Safety to identify and prioritize projects to address school security risks. IAC should also submit a report to the committees identifying projects that have received or are proposed to receive funds. The report on how funds will be distributed and on how LEAs plan to partner with local law enforcement should be submitted to the committees by June 1, 2013. An interim report on funded and proposed projects should be submitted to the committees by December 1, 2013, and a final report on funded projects should be submitted by December 1, 2014.

Information Request	Author	Due Date
Report on school security improvements distribution and LEA plans to partner with local law enforcement to identify and prioritize projects	IAC	June 1, 2013
Interim report on funded and proposed school security improvement projects	IAC	December 1, 2013
Final report on funded school security improvement projects	IAC	December 1, 2014

D12A
Executive Department
Department of Disabilities

Committee Narrative

D12A02.01 General Administration

***Report on Creating Incentives for Blind and Visually Impaired-accessible Websites:** The committees are interested in increasing website accessibility for the blind and visually impaired. The Department of Disabilities (MDOD) should research and outline how a State incentive program could work, with the goal of subsidizing the cost of modifying websites for the blind and visually impaired. The report should include a detailed cost estimate for any recommendations made by the department.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>State incentives for blind and visually impaired-accessible websites</i>	<i>MDOD</i>	<i>October 15, 2013</i>

D13A
Executive Department
Maryland Energy Administration

Committee Narrative

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Jane E. Lawton Conservation Loan Program Improvements: In the four years that the Jane E. Lawton Conservation Loan Program (JELLP) has been operational, the Maryland Energy Administration (MEA) has only awarded loans to projects to encumber/expend 26.3% of the funds available to the program, net of cancelled encumbrances. The budget committees are concerned about the underutilization of the program. The budget committees request that MEA report on (1) the types of projects and organizations that qualify for funding; (2) the criteria used for awarding loans; (3) barriers to program participation; (4) steps the agency plans to take to improve participation in the program; (5) planned outreach; and (6) a timeline for anticipated improvements in participation in the program.

Information Request	Author	Due Date
Report on steps to improve the JELLP	MEA	October 1, 2013

Budget Amendments

D13A13.04 Maryland Energy Efficiency Grant Program

Amend the following language:

, provided that the Commercial and Industrial Sector Deep Retrofit Grant Program shall be expended only on a matching fund basis and that the State share of the project may equal no more than 50% of the total estimated project cost net of utility rebates.

Further provided that ~~\$4,500,000~~ \$5,000,000 of this appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until the Maryland Energy Administration submits a report to the budget committees on:

- (1) the process for selecting grantees, including how projects were ranked based on energy savings and leveraging opportunities;
- (2) the list of grantees; and
- (3) the leveraging of funds associated with each grant.

D13A

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Commercial and Industrial Sector Deep Retrofit Grant Program is a new initiative in the fiscal 2014 budget, which will provide funding for deep retrofits for the commercial and industrial sector. The Maryland Energy Administration (MEA) indicates that this program is expected to support only a portion of the cost of the program, between 20 and 50% of the total estimated project cost net of utility rebates. This language requires the grants to be provided on a matching fund basis with the State share equal to no more than 50% of the total estimated project cost net of utility rebates. The language withholds the ~~\$4.5~~ \$5.0 million appropriation until a report is submitted on the process for selecting grantees, including the ranking process, the list of grantees, and the leveraging of funds associated with each grant.

Information Request	Author	Due Date
Report on grantees for the Commercial and Industrial Sector Deep Retrofit Grant Program	MEA	45 days before the release of funds

Amendment No.

3

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Commercial and Industrial Sector Deep Retrofit Grant program. This program is expected to pay a portion of the cost of deep energy retrofits undertaken by the commercial and industrial sector as part of larger facility upgrades. The Maryland Energy Administration has an existing loan program which could serve these customers. In addition, the existing loan program has been unable to award, encumber, and expend funds for loans equal to its appropriation, indicating that there may not be a sufficient number of projects to use these funds.	~~4,500,000~~ 4,000,000	~~GF~~ GF
Total Reductions	~~4,500,000~~ 4,000,000	

D13A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	11,700,000	~~7,200,000~~ 7,700,000	~~4,500,000~~ 4,000,000	
Total Funds	11,700,000	~~7,200,000~~ 7,700,000	~~4,500,000~~ 4,000,000	

Amendment No.

4

Committee Narrative

Electric Vehicle Support of the Transportation Trust Fund: The budget committees are concerned about the impact on the Transportation Trust Fund (TTF) of increased electric vehicle purchases due to a reduced or no need for gasoline. The budget committees request that the Maryland Energy Administration (MEA) and Maryland Department of Transportation (MDOT) discuss options for providing support to the TTF by owners of electric vehicles.

<i>Information Request</i>	<i>Authors</i>	<i>Due Date</i>
<i>Report on options for electric vehicle support of the TTF</i>	MEA MDOT	November 15, 2013

D15A0516
Executive Department
Governor's Office of Crime Control and Prevention

Committee Narrative

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Provide Sworn Officer Information in State Aid for Police Protection Fund Annual Report:

As set forth in Article 41 of the Annotated Code of Maryland, the Governor's Office of Crime Control and Prevention (GOCCP) reports annually to the Maryland General Assembly on the progress and relevant fiscal information of the State Aid for Police Protection (SAPP) Fund. SAPP funding is distributed to local jurisdictions annually based on a variety of factors, including the number of sworn officers. Given that the number of sworn officers in each jurisdiction is a factor in determining the allocation of aid to municipalities, GOCCP shall be required to provide sworn officer information in each annual SAPP report. The budget committees request this information be provided beginning with the fiscal 2012 SAPP report.

Information Request	Author	Due Date
Sworn officer counts in SAPP report	GOCCP	Annually

D18A
Governor's Office for Children

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2013.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2013

D25E
Board of Public Works
Interagency Committee for School Construction

Budget Amendments

D25E03.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until the Interagency Committee for School Construction submits fiscal 2011 and 2012 annual maintenance reports to the budget committees. The reports shall be submitted by September 2, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This language restricts \$50,000 in general funds in the Interagency Committee for School Construction (IAC) budget for general administration until the IAC submits fiscal 2011 and 2012 annual maintenance reports to the budget committees.

Information Request	Author	Due Date
Fiscal 2011 annual maintenance report	IAC	September 2, 2013
Fiscal 2012 annual maintenance report	IAC	September 2, 2013

D27L
Maryland Commission on Civil Rights

Budget Amendments

D27L00.01 General Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. ~~Increase turnover expectancy to 6%. As of December 31, 2012, the Maryland Commission on Civil Rights had 5.10 vacant positions. A turnover expectancy of 6% will require 2.07 positions to be vacant in fiscal 2014.~~	~~61,822~~	~~GF~~
	~~14,578~~	~~FF~~

Total Reductions	76,400
	0

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	34.50	34.50		0.00
General Fund	2,514,893	~~2,453,071~~ 2,514,893	61,822 0	
Federal Fund	687,188	~~672,610~~ 687,188	14,578 0	
Total Funds	3,202,081	~~3,125,681~~ 3,202,081	76,400 0	

Amendment No.

5

D38I State Board of Elections

Budget Amendments

Add the following language:

It is the intent of the General Assembly that funding for the purpose of procuring a new Optical Scan Voting System as authorized by Chapter 428 of the Acts of the General Assembly of 2009 be provided in fiscal 2015.

Explanation: The language expresses the intent of the General Assembly that funding be provided in fiscal 2015 for the procurement of a new Optical Scan Voting System.

D38I01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$25,000 of this appropriation may not be expended until the State Board of Elections submits a report to the budget committees on the progress made to resolve the security issues related to the online voter registration system. The report shall be submitted to the budget committees by December 15, 2013. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language restricts \$25,000 of the State Board of Elections general fund appropriation until a report is submitted on the progress being made to resolve security issues related to the online voter registration. The committees are particularly concerned about the use of the Motor Vehicle Administration driver's license number to verify the authenticity of the online application. Given that the license number is generated using a publicly available algorithm, the system is vulnerable to tampering in which a person's address, party affiliation or other information could be changed, resulting in a voter's ballot not being counted normally on Election Day.

Information Request	Author	Due Date
Report on resolution of online registration security issues	SBE	December 15, 2013

D38I

D38I01.03 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that \$1,200,000 in special funds made for the purpose of planning for the Optical Scan Voting System may be used only for that purpose and may not be transferred by budget amendment or otherwise for any other purpose. Funding not used for this restricted purpose shall be canceled.

Explanation: The language limits the funding in the State Board of Elections budget for the planning of an Optical Scan Voting System to that purpose.

Amendment No.

6

D40W
Department of Planning

Budget Amendments

D40W01.01 Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding to reflect 25% turnover for the proposed new program manager IV position. The current budgeted level of turnover is 10%.	13,846 GF	
Total Reductions	13,846	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	30.00	30.00		0.00
General Fund	2,889,090	2,875,244	13,846	
Total Funds	2,889,090	2,875,244	13,846	

D60A State Archives

Committee Narrative

~~**Pursue Electronic Record Storage of State Agency Permanent Records:** It is the intent of the budget committees that the Maryland State Archives (MSA) shall pursue to the greatest extent possible, electronic record storage of State agency permanent records. MSA should review the current record retention schedule and make changes as needed to encourage State agencies to submit permanent records in electronic format, thereby reducing the physical space needed to store permanent records and relieving ongoing stress on storage space.~~

Request Funds to Conduct a Conditions Assessment and Begin Conservation of the Peabody Art Collection: It is the intent of the budget committees that the Maryland State Archives (MSA) shall request funding in fiscal 2015 to conduct a conditions assessment of the Peabody Art Collection and then submit to the budget committees a cost estimate to restore the collection. In addition, MSA shall submit a preliminary plan on targeted items to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Preliminary plan, including a priority list and cost estimate for conservation of targeted items	MSA	December 1, 2013

***Electronic Record Storage and Report on Proposed Changes to Records Management:** It is the intent of the budget committees that the Maryland State Archives (MSA) pursue to the greatest extent possible the reduction of paper and electronic storage of government records through aggressive implementation of records retention and disposition schedules. Further, the budget committees request MSA, in conjunction with the Department of General Services (DGS), to submit a report to propose changes to records management with the intent to reduce the physical space needed to store records, and to propose legislation, if appropriate, to make these changes. The report shall be submitted by November 1, 2013.*

Information Request	Authors	Due Date
<i>Report on proposed changes to records management to reduce physical space needed to store records and to propose legislation, if appropriate</i>	<i>MSA DGS</i>	<i>November 1, 2013</i>

D79Z

Maryland Health Insurance Plan

Committee Narrative

Report on Transition of Members to the Maryland Health Benefit Exchange: On January 1, 2014, members of the Maryland Health Insurance Plan (MHIP) will be able to find coverage in a new health benefit exchange, where people cannot be denied coverage for preexisting conditions. MHIP has indicated that about one-third of current members will transition on the first day, and remaining members will not be able to reenroll in MHIP if they drop coverage after that date. Instead, they will have to seek coverage in the Maryland Health Benefit Exchange (MHBE). However, a significant number of people may still be enrolled in MHIP when it ends coverage. MHIP and MHBE should submit a report outlining how members will transition from MHIP into the exchange, including how MHIP enrollees will be made aware of the change, assistance that will be available for them, and if any funding will be required.

Information Request	Authors	Due Date
Plans for transitioning members from MHIP to MHBE	MHIP MHBE	October 1, 2013

Report on the State Reinsurance Program: The Maryland Health Progress Act (MHPA) of 2013 continues the State's reform of health care and implementation of the federal Patient Protection and Affordable Care Act. However, there are still many issues left to be decided, including the State Reinsurance Program (SRP). The legislation does not outline how it will operate other than state that funding from the Maryland Health Insurance Plan (MHIP) fund balance and its hospital assessment revenue may be used to support it. Reinsurance is intended to reduce premium costs by providing subsidies for high-cost individuals, though it is unknown how much SRP will cost or how it will be structured. MHIP and the Maryland Health Benefit Exchange (MHBE) should submit a report on plans for SRP as it develops. In addition to a general outline of how SRP will operate, the report should discuss:

- how it will interact with the federal reinsurance program lasting from January 2014 to January 2016;
- if SRP will need to continue past 2016;
- how much reinsurance is expected to cost; and
- where funding will come from if the MHIP fund balance and hospital assessment revenue are not sufficient.

D79Z

Information Request	Authors	Due Date
Report on the State Reinsurance Program	MHBE MHIP	December 1, 2013

E00A Comptroller of Maryland

Budget Amendments

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for newspaper advertising by \$3,500 for revenue estimates. This funding is no longer needed to advertise for specific positions that have already been filled.	3,500	GF
Total Reductions	3,500	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	6.00	6.00		0.00
General Fund	847,196	843,696	3,500	
Total Funds	847,196	843,696	3,500	

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. <i>Increase turnover to 4.0% to reflect actual turnover in recent years. The reduction increases the turnover rate in the Office of the Comptroller from 3.74 to 4.0%. This is still below the 4.69% turnover rate in the fiscal 2013 working appropriation. The agency has sufficient vacancies to absorb this reduction.</i>	179,455	GF
2. Reduce funding for subscriptions by a total of \$6,000 (\$2,000 for the Revenue Administration and \$4,000 for the Field Enforcement Division) based on fiscal 2012 actual expenditures.	2,000	GF
Total Reductions	2,000 181,455	

E00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	378.60	378.60		0.00
General Fund	27,656,292	~~27,654,292~~ 27,474,837	~~2,000~~ 181,455	
Special Fund	4,961,415	4,961,415	0	
Total Funds	32,617,707	~~32,615,707~~ 32,436,252	~~2,000~~ 181,455	

Amendment No.

7

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Strike the following language from the special fund appropriation:

~~provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

Explanation: This action strikes language that would have reduced special funds within the Compliance Division contingent upon the enactment of legislation altering the agency's procedure for abandoned property notifications.

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for overtime for the Field Enforcement Division by \$6,000 to reflect average overtime expenditures for fiscal 2010 and 2011. The Comptroller is authorized to allocate this reduction across the agency.	3,000 GF 3,000 SF	

E00A

2. Reduce funding for subscriptions by a total of \$6,000 (\$2,000 for the Revenue Administration and \$4,000 for the Field Enforcement Division) based on fiscal 2012 actual expenditures.

4,000 GF

Total Reductions 10,000 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	55.00	55.00		0.00
General Fund	2,495,550	2,488,550	7,000	
Special Fund	2,871,175	2,868,175	3,000	
Total Funds	5,366,725	5,356,725	10,000	

Committee Narrative

Restricting State Funds for State Functions: The budget committees want to reaffirm that the use of State funds should be limited to State functions only. Further, the budget committees want to specifically iterate that State funds shall not be used for campaign functions. It is the intent of the budget committees that the Comptroller of Maryland restrict spending of State funds to State functions.

E50C
State Department of Assessments and Taxation

Committee Narrative

Compliance with Performance Audit for Homestead Tax Credit: *The committees request that the State Department of Assessments and Taxation (SDAT) provides the committees with an update on the resolution of the findings contained within the performance audit from the Office of Legislative Audits from February 2013 concerning the Homestead Tax Credit (HTC) program. In particular, this report should contain information on how specific procedures and practices will be implemented within the department to improve the eligibility verification of each property and ongoing compliance of this eligibility within the HTC program.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on measures taken to ensure verifiable compliance within the HTC program</i>	<i>SDAT</i>	<i>November 1, 2013</i>

E75D
State Lottery and Gaming Control Agency

Budget Amendments

E75D00.01 Administration and Operations

Strike the following language:

~~provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the State Lottery and Gaming Control Agency reports to the budget committees on a proposed platform and regulatory structure for a program of online sales. The budget committees shall have 45 days to review and comment on the report. Further, before the State Lottery and Gaming Control Agency promulgates regulations to authorize the sale of traditional lottery games over the Internet, the agency shall (1) solicit the input of all licensed lottery agents; and (2) conduct a public hearing. The date of the public hearing shall be conspicuously posted on the agency's Web site at least 30 days prior to the hearing date.~~

~~Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment on the report submitted to the budget committees.~~

Explanation: ~~This language restricts funds until the State Lottery and Gaming Control Agency submits a report on its plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee has had an opportunity for review and comment.~~

Information Request	Author	Due Date
Report on platform and regulatory structure of online sales	State Lottery and Gaming Control Agency	45 days prior to the release of funds

Amendment No.

8

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Delete funds to complete studies and an architectural design for an iLottery website.	366,000	SF
Total Reductions	366,000	0.00

E75D

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	166.50	166.50		0.00
Special Fund	56,314,446	55,948,446	366,000	
Total Funds	56,314,446	55,948,446	366,000	

F10
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	20,000	GF
Total Reductions	20,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	17.00	17.00		0.00
General Fund	1,773,524	1,753,524	20,000	
Total Funds	1,773,524	1,753,524	20,000	

F10A02.06 Division of Classification and Salary

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	40,000	GF
Total Reductions	40,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	24.50	24.50		0.00
General Fund	2,135,997	2,095,997	40,000	
Total Funds	2,135,997	2,095,997	40,000	

F10

F10A02.07 Division of Recruitment and Examination

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete unassigned funds. These funds budgeted for reclassifications are not assigned to any specific planned reclassification. It is recommended that the funds be deleted.	20,000 GF	
Total Reductions	20,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	19.00	19.00		0.00
General Fund	1,754,797	1,734,797	20,000	
Total Funds	1,754,797	1,734,797	20,000	

F50
Department of Information Technology

Budget Amendments

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the department's turnover rate to 5%. Since January 2010, the vacancy rate has been approximately 20%. From 2005 to 2010, the vacancy rate was routinely over 5%. In February 2013, there are 28.5 vacant positions, even though 10.0 vacant positions were abolished in January 2013. The agency received substantial increases in salaries, which should reduce vacancies. Nonetheless, experience suggests that it will be difficult to reduce the rate below 5% in a matter of months. Increasing the turnover rate by 5% reduces the budget by approximately \$179,000. Since general funds are 60% of turnover, the general fund reduction is \$107,000.	107,000	GF
 Total Reductions	 107,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	20.00	20.00		0.00
General Fund	2,640,178	2,533,178	107,000	
Federal Fund	300,000	300,000	0	
Total Funds	2,940,178	2,833,178	107,000	

F50B04.02 Enterprise Information Systems

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the enterprise architect contract. The agency deleted 1 regular position. To do the work of an enterprise architect, the department will receive \$255,000 for to hire a contractor to do this	100,000	GF

F50

work. This is an important position for the central information technology organization to have. Reducing the appropriation by \$100,000 leaves \$155,000 for an enterprise architect. The department should reclassify the position instead of hiring a contractor. The department is authorized to use contractors until the position has been filled.

Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	36.00	36.00		0.00
General Fund	3,626,734	3,526,734	100,000	
Total Funds	3,626,734	3,526,734	100,000	

Committee Narrative

Strategy for the Use of Contractors and State Personnel: The Department of Information Technology (DoIT) relies heavily on outside contractors. So much so that the amount budgeted for contractors is many times larger than the amount budgeted for the department's personnel. A key advantage is that using them can keep the State more nimble. The State also has difficulty keeping positions filled. However, the State also needs employees to manage contracts, and some responsibilities are most appropriately performed by State employees. DoIT should develop a strategy that identifies which functions are best for contractors and which are best for State employees. In developing this strategy, the department should review best practices, as well as policies and practices of the other states with central IT agencies. This report should be completed by November 27, 2013.

Information Request	Author	Due Date
Strategy for the use of contractors and State personnel	DoIT	November 27, 2013

H00
Department of General Services

Budget Amendments

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of administration of the Office of the Secretary may not be expended until the department considers implementing an independent supply chain review pilot that includes the review and analysis of supply chain contracts and vendor invoices and payments utilizing advanced analytics and submits a report to the budget committees about whether such a pilot would be beneficial to pursue. The purpose of the pilot would be to discover data patterns for the purpose of finding waste, duplication, and errors in cash disbursements to vendors. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: *The purpose of the supply chain review pilot would be to discover data patterns for the purposes of finding waste, duplication, and errors in cash disbursements to vendors.*

Information Request	Author	Due Date
Supply chain report	DGS	October 1, 2013

Amendment No.

9

Committee Narrative

Report on Information Technology Renewal Plan: The budget committees are concerned that the Department of General Services (DGS) has a number of pressing information technology (IT) needs. Many of the department's software and hardware systems are antiquated and impede daily operations and present risks to the functioning of the agency. In order to begin addressing these needs, DGS shall submit a report by August 15, 2013, outlining the department's IT needs and the cost associated with each need and associated project. The report shall include:

H00

- a description of the specific needs of the department, including but not limited to the needs associated with improving the redundancy of the system, establishing broadband access throughout DGS facilities, providing updated desktop and laptop equipment to DGS employees, and developing medium and high priority business applications;
- a preliminary cost estimate for each of the projects and needs identified;
- an estimate of the operational risks created by the antiquated aspects of the current IT system;
- an estimate of the lost productivity created by the current IT system, including an estimate for the number of hours of lost productivity, preferably estimated using a sample survey of DGS employees; and
- the status of a comprehensive IT renewal plan, and to the extent available, details of the plan.

Information Request	Author	Due Date
Report on IT plan	DGS	August 15, 2013

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2013-2018 CTP or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2013 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 8,734.50 positions and 131.41 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2014. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2014 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2014, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	Author	Due Date
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

J00A01
Department of Transportation
The Secretary's Office

Committee Narrative

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Utilization of Audio Recording Devices for Buses Statewide: The Maryland Transit Administration (MTA) has begun to install and activate audio surveillance equipment in its local bus vehicles, in part, to serve as an after-the-fact investigative tool in the event of a criminal incident or crash. The committees would like for the Maryland Department of Transportation (MDOT) to investigate the utilization of audio recording devices on bus service provided by all transit agencies across the State. The report should look at how transit agencies use audio recording devices and any limitations on when the devices can or cannot be used.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Utilization of audio recording devices for transit statewide</i>	<i>MDOT</i>	<i>December 1, 2013</i>

Budget Amendments

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,122,968 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,122,968 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

J00A01

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Amend the following language on the special fund appropriation:

, provided that \$15,379,979 of this appropriation shall be contingent on the enactment of legislation authorizing the use of funds from the local income tax reserve account to provide transportation grants to municipal governments. Further provided that \$15,379,979 of these funds shall be allocated as provided in Section 8-405 of the Transportation Article and may only be expended in accordance with § 8-408 of the Transportation Article.

Further provided that it is the intent of the General Assembly that these grants are one-time only grants that will not be continued in future budgets.

Explanation: This language makes expenditure of the grant funds subject to the same requirements that apply to expenditure of Highway User Revenue funding provided to municipalities. The language also states the intent that these grants are one-time in nature.

Add the following language to the special fund appropriation:

Further provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2013-2018 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Explanation: This language provides legislative oversight of grants exceeding \$500,000 that are not listed in the current Consolidated Transportation Program.

J00A01

Information Request	Author	Due Date
Notification of the intent to fund a capital grant exceeding \$500,000 that is not listed in the current Consolidated Transportation Plan	Maryland Department of Transportation	As needed

Committee Narrative

Baltimore Rail Intermodal Facility Milestone Status Reports: The committees request that the Maryland Department of Transportation (MDOT) submit status reports:

- at the conclusion of Phase I of the Baltimore Rail Intermodal Facility project (currently scheduled for April 2013) summarizing the updated project cost estimate and indicating whether or not the parties have agreed to proceed with the project; and
- at the conclusion of Phase II of the project (currently scheduled for September 2013) summarizing the updated project cost estimates, estimated environmental mitigation costs for each party, and whether or not the parties have agreed to proceed with the project.

Information Request	Author	Due Date
Status reports summarizing cost estimates and decisions on whether or not the project will proceed	MDOT	At the conclusion of Phase I and at the conclusion of Phase II

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues as of June 30, 2014, may not exceed:

- (1) \$1,982,670,000, subject to item (2); or
- (2) \$2,292,670,000, contingent upon enactment of HB 1515 or SB 1054 increasing transportation revenues.

Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. Further provided that the appropriation for debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, MDOT may either use the proceeds from the net premium to reduce the size of the bond issuance or apply the proceeds from the net premium to debt service for that bond issuance.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2013, plus projected debt issued during fiscal 2014 in support of the transportation capital program. In addition, the level of debt outstanding may increase by \$310 million provided that legislation is enacted that increases transportation revenues.

Add the following language:

The Maryland Department of of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2013 through 2024.

J00A04

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast and with January forecast

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$724,695,000 as of June 30, 2014. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2014, and the total amount by which the fiscal 2014 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2014 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2013, and all anticipated sales in fiscal 2014. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2014 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

J00B
Department of Transportation
State Highway Administration

Committee Narrative

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Local Funding Agreements: Due to the funding constraints confronting the State, the Maryland Department of Transportation (MDOT) has indicated that it would like to have local jurisdictions contribute toward the construction of State projects. From fiscal 2008 to 2012, local jurisdictions contributed \$148.3 million to State projects. At this time, there is no State policy or guidelines for how local jurisdictions contribute to projects, what projects are eligible for local funding, and how that funding is reflected in the Consolidated Transportation Program. MDOT should submit a report to the budget committees that outlines its policies and procedures for local jurisdictions to contribute funding to State projects.

Information Request	Author	Due Date
Local funding agreement guidelines	MDOT	November 1, 2013

Sound Barriers: There are two types of sound barriers that are constructed by the State Highway Administration (SHA): Type I barriers and Type II barriers. Type I barriers are those constructed as a result of a new highway or highway expansion project for developments in existence at the time of construction. Type II barriers are new barriers constructed for existing developments along freeways that were constructed prior to environmental analyses being completed as part of a project. There have been many questions raised as to the criteria for determining whether a sound barrier is possible and whether it is eligible as a Type I or Type II barrier. Further, questions have been raised as to local funding match requirements and acceptable standards of sound after barriers have been built. As a result, the State should reexamine its policy on sound barriers and incorporate any resulting clarifications, revisions and necessary updates, to the extent that is reasonable and feasible, to address any potential concerns. A report on any necessary changes to the sound barrier program and the corresponding cost impacts shall be provided to the budget committees by December 31, 2013. A second update report on the sound barrier program and any necessary changes to the sound barrier program shall be provided on December 31, 2014.

Information Request	Authors	Due Date
Sound barrier policy	SHA	December 31, 2013
	Maryland Department of Transportation	December 31, 2014

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for advertising. This action will reduce funding for advertising while still providing for an increase over fiscal 2012 actual spending and the fiscal 2013 working appropriation.	25,256 SF	
2. Reduce funding for printing. This action funds printing activities at the fiscal 2013 working appropriation while still providing for an increase over fiscal 2012 actual spending.	32,376 SF	
3. Reduce funding for out-of-state travel. This action provides funding equal to the fiscal 2013 working appropriation.	34,862 SF	
Total Reductions	92,494	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	186.00	186.00		0.00
Special Fund	47,717,513	47,625,019	92,494	
Total Funds	47,717,513	47,625,019	92,494	

J00H
Department of Transportation
Maryland Transit Administration

Budget Amendments

MARYLAND TRANSIT ADMINISTRATION

J00H01.02 Bus Operations

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce additional assistance. This action reduces additional assistance for operators as they transition from training to operators. This action still provides funding over the fiscal 2013 working appropriation.	1,500,000	SF
Total Reductions	1,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,860.50	1,860.50		0.00
Special Fund	275,283,175	273,783,175	1,500,000	
Federal Fund	31,800,000	31,800,000	0	
Total Funds	307,083,175	305,583,175	1,500,000	

K00A
Department of Natural Resources

Budget Amendments

OFFICE OF THE SECRETARY

K00A01.03 Finance and Administrative Service

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$1,217,000 contingent upon the enactment of legislation to allow the use of Program Open Space funds to be used to cover administrative costs.

Explanation: The fiscal 2014 budget bill as introduced includes a \$1,217,000 reduction for Office of the Secretary – Finance and Administrative Service contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing the same amount of funding to be used for fiscal 2014 and 2015 in the budgets of the Department of Natural Resources, the Department of General Services, and the Department of Planning for expenses necessary to administer Program Open Space. This action concurs with the contingent reduction of \$1,217,000 in general funds for Finance and Administrative Service.

Committee Narrative

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Quality Deer Management Report: The budget committees are concerned that the Department of Natural Resources is not implementing Quality Deer Management (QDM). QDM is generally defined as voluntary or regulatory restrictions that limit a hunter from taking antlered deer under a certain antler size. Therefore, the budget committees request that the Department of Natural Resources (DNR) consult with stakeholders in the hunting and agricultural communities concerning the possibility of QDM implementation. The goal of this deliberative process is to ensure that any decision on antler size restrictions is consistent with the ecology of the local deer population in each of the jurisdictions in the State and addresses the concerns and recommendations of local stakeholders in each jurisdiction or hunting region. In addition, the budget committees request that DNR report by November 1, 2013, on the findings of its consultations with stakeholders and on the decision it makes regarding antler size restrictions.

Information Request	Author	Due Date
Quality deer management report	DNR	November 1, 2013

K00A

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Concur with the following language on the special fund appropriation:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$71,091,338 contingent on the enactment of legislation crediting \$71,091,338 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition.....	\$21,944,526
Program Open Space – Local Share.....	\$23,727,620
Program Open Space – Capital Improvements.....	\$14,690,351
Rural Legacy.....	\$10,728,841
Total.....	\$71,091,338

Explanation: The fiscal 2014 budget bill as introduced includes a \$71,091,338 reduction for Department of Natural Resources pay-as-you-go capital programs funded by the transfer tax contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing the funding to be transferred to the general fund. This action concurs with the contingent reduction of \$71,091,338.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$18,107,000 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

Explanation: The fiscal 2014 budget bill as introduced includes an \$18,107,000 reduction for the Maryland Agricultural Land Preservation Program pay-as-you-go capital program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2013 authorizing transfer tax funding to be transferred to the general fund. This action concurs with the contingent reduction of \$18,107,000.

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Amend the following language:

Provided that \$1,000,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing the Secretary of DHMH's final recommendation on a model for a behavioral health integrated service delivery and financing system.

If the Secretary chooses to move forward with the implementation of a new model, the report shall:

- (1) detail how the new model will align financial incentives, resolve adverse selection, promote information exchange, establish multidisciplinary care coordination teams, and develop competent provider networks;
- (2) outline how services to the uninsured and Medicaid-ineligible services to Medicaid recipients will be provided;
- (3) discuss the role of existing local planning agencies and State administrative support for those agencies;
- (4) outline how other existing programs that operate outside of the current Medicaid, mental health fee-for-service, and substance abuse grant programs will operate;
- (5) evaluate the outcome measures currently in place in the Medicaid, mental health, and substance abuse systems and detail how those measures need to be improved or expanded upon;
- (6) evaluate current rate-setting methodologies and determine what changes to those methodologies should be made;
- (7) discuss whether or to what extent the current array of statutorily created substance abuse treatment programs should be consolidated into a single block grant;
- (8) evaluate the fiscal impact of the model; and
- ~~(8)~~(9) add any other information the department wishes to include.

Further provided that the department, simultaneous with the issuance of any request for proposals (RFP) to implement a new behavioral health service delivery and financing system shall submit the RFP to the budget committees.

M00A

The requested report shall be submitted on the earlier of December 1, 2013, or the issuance of an RFP to implement a new behavioral health service delivery and financing system. The committees shall have 60 days to review and comment only on the report. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: In the 2011 and 2012 interims, DHMH has been engaged in a process to develop a new behavioral health service delivery and financing system. A steering committee has recommended a system model, but no final decision has been made on implementation. The language requests DHMH to submit a report to the budget committees on implementation details for any model that is chosen including any RFP.

Information Request	Author	Due Date
Behavioral health integration	DHMH	December 1, 2013, or with the issuance of an RFP for the implementation of a new behavioral health service delivery and financing system if earlier

Amendment No.

10

M00A01.02 Operations

Add the following language to the general fund appropriation:

. provided that \$35,001 of this appropriation made for personnel expenses may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Aging (program D26A07.01) to fund the Senior Care Program grant at the same level in fiscal 2014 as in fiscal 2013. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund.

Explanation: The language restricts funding in the Department of Health and Mental Hygiene Office of the Secretary to be used to level-fund the Senior Care Program grant in the Department of Aging.

Amendment No.

11

M00A

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete two long-term vacant positions (022529 and 049457) and ~~associated~~ <i>partial funding associated with those positions</i> . The positions have been vacant for over 12 months. <i>A separate action restricts the funding not cut from these positions to be transferred to the Department of Aging.</i>	143,094 ~~GF~~ 108,093 <i>GF</i>	2.00
Total Reductions	143,094 108,093	2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	236.40	234.40		2.00
General Fund	14,702,085	14,558,991 14,593,992	143,094 108,093	
Federal Fund	13,938,739	13,938,739	0	
Total Funds	28,640,824	28,497,730 28,532,731	143,094 108,093	

Amendment No.

12

Committee Narrative

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Report on Mandated Inspection Levels: The committees direct the Department of Health and Mental Hygiene to report, on a quarterly basis, the Office of Health Care Quality's (OHCQ) inspection levels for entities under the agency's purview. For each type of health care facility licensed and regulated by OHCQ, the department should provide the number of licensees, the number of initial and renewal surveys completed by OHCQ, the number of complaints received by the agency, and the number of complaints investigated. The agency's progress in meeting performance measures that are discussed in OHCQ's Annual Report and Staffing Analysis should also be addressed. Finally, the reports should advise the budget committees of any programmatic changes made within OHCQ to improve inspection levels.

M00A

Information Request	Author	Due Date
Report on mandated inspection levels	DHMH	15 days after the end of each quarter

Budget Amendments

M00B01.04 Health Professionals Boards and Commission

Add the following language to the special fund appropriation:

, provided that \$750,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

- (1) the boards, with the exception of the Board of Social Work Examiners, and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established with each board. The budget committees shall have 45 days to review and comment from the date of the submission of the report.

Explanation: This action will withhold \$50,000 from each special funded board until DHR reports that there is an operational electronic exchange of data between the boards and DHR for the purpose of license suspensions for various health occupations in cases where licensees are delinquent on child support payments. It is the intent of the General Assembly that the Board of Nursing Home Administrators and the Board of Child Care Program Professionals also establish an electronic exchange of data with DHR by January 1, 2014. Funding is not withheld from the Board of Social Work Examiners because DHR noted that a memorandum of understanding was being developed for the exchange of electronic data with the board.

Information Request	Author	Due Date
Report on the resolution of the Child Support Enforcement Administration audit finding	DHR	January 1, 2014

M00A

Committee Narrative

Report on Delays at Board of Professional Counselors and Therapists: The committees direct the Department of Health and Mental Hygiene (DHMH) and the Board of Professional Counselors and Therapists to identify obstacles that have prevented the board from completing its annual report from 2010 through 2012, as required by the Health Occupations Article. The report shall also advise the committees on the board's efforts to expedite the completion of its annual report for fiscal 2013. Finally, the department should discuss the board's efforts to increase its transparency with the public and the licensees under the board's purview.

Information Request	Author	Due Date
Report on delays at the Board of Professional Counselors and Therapists	DHMH	November 1, 2013

Budget Amendments

M00B01.05 Board of Nursing

Add the following language to the special fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

- (1) the board and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspension on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established by the board. The budget committees shall have 45 days to review and comment from the date of the submission of the report.

Explanation: This action will withhold special funds from the Board of Nursing until DHR reports that there is an operational exchange of data between the board and DHR for the purpose of license suspension for health occupations under the board's purview in cases where licensees are delinquent on child support payments.

Information Request	Author	Due Date
Report on the resolution of the Child Support Enforcement Administration audit finding	DHR	January 1, 2014

M00A

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund appropriation:

, provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project.

Explanation: This action conforms to statutory provisions regarding major IT development project oversight.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce special funds in the Board of Physicians to reflect reduced cost estimates for their integrated medical licensure and investigation software system.	91,000	SF
Total Reductions	91,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	70.10	70.10		0.00
Special Fund	9,629,647	9,538,647	91,000	
Total Funds	9,629,647	9,538,647	91,000	

M00F0201
Department of Health and Mental Hygiene
Health Systems and Infrastructure Administration

Committee Narrative

M00F02.01 Health Systems and Infrastructure Services

Report on Local Health Outcomes and Funding for Local Public Health Services: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the local health departments (LHD), to monitor and report on its efforts to address the challenges that LHDs are currently facing with regard to the significant funding reductions experienced since 2010 due to the rebasing of the targeted local health formula. Other State budget cuts to local health services should also be addressed. The report shall provide quantitative data from local jurisdictions on negative health outcomes due to State budget cuts to the seven core funding areas, with particular attention to family planning, maternal and child health services, and chronic disease prevention and treatment programs. The impact of reductions in direct care services for low-income populations that do not qualify for access to health insurance under federal health care reform should also be discussed.

Information Request	Authors	Due Date
Report on local health outcomes and funding for local public health services	DHMH LHDs	December 1, 2013

M00F02.07 Core Public Health Services

Report on Local Health Department Billing Challenges: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the local health departments (LHD) to report on its efforts to address the challenges that LHDs are currently facing with regard to billing generally and third-party contracting in particular. DHMH should also advise whether statutory changes are necessary and/or feasible to remedy challenges LHDs are currently facing in regards to billing.

Information Request	Authors	Due Date
Report on local health department billing challenges	DHMH LHDs	December 1, 2013

M00F03
Department of Health and Mental Hygiene
Prevention and Health Promotion Administration

Budget Amendments

M00F03.01 Infectious Disease and Environmental Health Services

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation, made for the purpose of funding programs in the Baltimore City Health Department, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that indicates how it plans to achieve a reduction in the rate of sexually transmitted infections in Baltimore City by 2015. Specifically, the report shall focus on infection rates related to primary and secondary syphilis, chlamydia, and HIV/AIDS. Moreover, the report shall address the impact of school health programs in preventing the rate of sexually transmitted infections among school-age individuals. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The committees are concerned with the sexually transmitted infection rate in Baltimore City. Specifically, the rate of primary and secondary syphilis rates in the city remains more than four times the State average at 37.5 cases per 100,000 population. Similarly, the rate of chlamydia and HIV/AIDS infections are disproportionately high in the city as opposed to the rest of the State.

Information Request	Authors	Due Date
Report on reducing sexually transmitted infection rates in Baltimore City	DHMH Baltimore City Health Department	December 1, 2013

Amendment No.

13

Committee Narrative

Breast and Cervical Cancer Diagnosis and Treatment Program Report: The committees direct the Department of Health and Mental Hygiene (DHMH) to report on program enrollment for the Breast and Cervical Cancer Diagnosis and Treatment Program (BCCDTP) in fiscal 2014. Two reports should be submitted – one for the first half of the fiscal year and one for the second half. More specifically, the reports should summarize enrollment data on a quarterly basis to account for the mid-year implementation of the individual mandate under federal health care

M00F03

reform. Quarterly program costs should also be discussed. The final report should also advise on projected program enrollment for fiscal 2015, based on the availability of expanded Medicaid coverage and federally subsidized plans purchased through the Maryland Health Benefits Exchange.

Information Request	Author	Due Date
Report on BCCDTP enrollment data	DHMH	January 15, 2014, and September 1, 2014

M00K02
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Alcohol and Drug Abuse Administration (ADAA) submits a report to the budget committees detailing:

- (1) final fiscal 2013 local treatment expenditures by the American Society of Addiction Medicine (ASAM) level of care;
- (2) initial fiscal 2014 local treatment grant allocations by jurisdiction by ASAM level of care;
- (3) any guidance provided by ADAA to local jurisdictions in determining how fiscal 2014 funding awards are to be allocated by ASAM level of care; and
- (4) fiscal 2014 support for statewide treatment contracts.

The report shall be submitted to the budget committees by December 1, 2013. The committees shall have 45 days to review and comment upon receipt. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

Explanation: The language requires ADAA to submit a report detailing the award of fiscal 2014 local treatment grants. Funding for these grants is significantly reduced in the fiscal 2014 budget.

Information Request	Author	Due Date
Local treatment grants	ADAA	December 1, 2013

M00K02

Committee Narrative

Substance Abuse Prevention: The committees request the Alcohol and Drug Abuse Administration (ADAA), consistent with its stated mission, to include in its annual Managing for Results (MFR) submission a key goal, objectives, and performance measures on substance abuse prevention.

Information Request	Author	Due Date
Substance abuse prevention	ADAA	With annual MFR submission

Recovery Support Services: State funding for recovery support services (such as peer support, housing, supported employment, community centers, and outreach and engagement activities) has grown from zero in fiscal 2011 to over \$14 million in fiscal 2014. The Alcohol and Drug Abuse Administration (ADAA) is currently developing outcome measures and a data collection methodology for these services. Given the rapid growth in funding for these services, the committees request that ADAA submit a report by November 15, 2013, that includes what outcome measures it intends to collect, a detailed data collection methodology, and a timeframe for implementation. To the extent that ADAA has any baseline data from either State-funded programs or the federally funded grant recovery supports program, it should be included in the report. The report should also include details of any evaluations done of the State or federally supported programs in Maryland or a plan to undertake such an evaluation and an appropriate key goal, objectives and performance measures to be included in ADAA's annual Managing for Results submission beginning in fiscal 2015.

Information Request	Author	Due Date
Recovery support services	ADAA	November 15, 2013

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Committee Narrative

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

Crisis Response Services: *Crisis response capacity has grown at varying levels in each of the local jurisdictions over the past decade since the General Assembly passed legislation calling for the creation of statewide mental health crisis response system. However, a comprehensive continuum of crisis response services has not been completed in any jurisdiction. The committees are interested in a report detailing the current capacity and unmet need for mental health crisis response services and request the Mental Hygiene Administration (MHA) to report by July 1, 2013, on:*

- *the recommended continuum of crisis response services in each jurisdiction;*
- *which of these services is currently available in each jurisdiction, the cost of providing these services and their funding sources;*
- *additional services that are needed to complete the crisis response system in each jurisdiction;*
- *the cost of implementing the additional services that are needed in each jurisdiction; and*
- *recommendations as to how these services can be most efficiently implemented in each jurisdiction, or region, if a regional approach is recommended to achieve economies of scale.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Crisis Response Services</i>	<i>MHA</i>	<i>July 1, 2013</i>

M00L

Budget Amendments

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for emergency admission payments. The department pays for certain expenses related to emergency psychiatric evaluation admissions for the uninsured. The fiscal 2014 allowance is based on a two-year average. However, fiscal 2011 expenses were abnormally high. The reduction aligns funding to the most recent actual.	50,000	GF
2. Delete funding for purchase of care beds. Purchase of care beds are beds at private hospitals to treat uninsured individuals in need of inpatient care. These beds are used as an alternative to treatment in State-run psychiatric facilities. The fiscal 2013 budget reduced funding for these beds because under federal law hospitals are required to treat or appropriately transfer patients that require inpatient care. Uninsured patients still receive care and reimbursement for higher levels of uncompensated care is ultimately made through hospital rates. This action deletes all remaining funding.	1,250,000	GF
3. Reduce general funds based on the availability of special funds from the Kidney Disease Program (KDP). Specifically, revenue from the CareFirst exemption from the premium tax can be used to support community mental health services for the uninsured as that funding is not required in KDP based on declining enrollment.	250,000	GF
Total Reductions	1,550,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	3.00	3.00		0.00
General Fund	69,980,262	68,430,262	1,550,000	
Special Fund	6,626,641	6,626,641	0	
Federal Fund	39,337,537	39,337,537	0	
Total Funds	115,944,440	114,394,440	1,550,000	

M00L

Committee Narrative

Mental Health Services for Transitional Age Youth: A number of Maryland children access mental health services through school-based settings. The committees are interested in understanding: what resources are currently available specifically to address the mental health needs that exist for youth aged 18-26 as they transition away from the services received in those settings; and what gaps in services are identifiable. In developing its response, the Mental Hygiene Administration (MHA) should consult with appropriate stakeholder groups.

Information Request	Author	Due Date
Mental health services for transitional age youth	MHA	November 1, 2013

M00L01.03 Community Services for Medicaid Recipients

Residential Treatment Centers Outcomes: The committees are interested that consistent and meaningful outcome measures are adopted by all public and private Residential Treatment Centers (RTC) in Maryland. The Mental Hygiene Administration (MHA) has indicated that it will be convening a stakeholder group to develop such measures. The committees request that MHA submit a report by November 1, 2013, on the results of that stakeholder process. The report should also include any available facility-specific outcome data for outcome measures that will be adopted for RTCs even if the data is not available for every facility.

Information Request	Author	Due Date
RTC outcomes	MHA	November 1, 2013

Individuals with Serious Mental Illness and Aging in Place: An emerging challenge is how to keep older individuals with serious mental illness and significant somatic health problems in community care. Current rate structures and service coverage for psychiatric rehabilitation and residential rehabilitation programs do not take into account the additional cost of care for this population. As a result, these individuals face an increased risk of nursing home or other institutional placement. The committees are interested in the development of programming that could best meet the needs of these individuals such as community-based psychiatric assisted living and residential rehabilitation programming that includes reimbursement for nursing support, and also the extent to which the proposed Chronic Health Home model can help keep such individuals in community-based care. The Mental Hygiene Administration (MHA) should report by November 1, 2013, on these and any other best practices that are currently in place nationwide to address this particular population.

M00L

Information Request	Author	Due Date
Individuals with serious mental illness and aging in place	MHA	November 1, 2013

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that summarizes the requirements analysis for the Developmental Disabilities Administration's major information technology project for the financial restructuring of the agency's existing system. Moreover, the report shall summarize the recommendations made by the independent consultant for the draft specifications to solicit the modification or replacement of the agency's existing financial platform. The department shall advise how the new system will address the major underlying inefficiencies of the agency's current payment system and identify any barriers to adopting a new financial management system, including statutory or regulatory barriers. The report shall also update the committees on progress in creating a new fiscal management structure and processes for financial projections and reporting. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: Among other things, the Developmental Disabilities Administration (DDA) has encountered difficulties budgeting due to the underlying inefficiencies related to its current payment system. Consequently, the Office of the Inspector General at the Department of Health and Mental Hygiene (DHMH) recommended that DDA restructure its current financial operations. While several changes have been made, a major information technology project is currently underway to restructure DDA's existing financial platform.

Information Request	Author	Due Date
Report on financial system changes in DDA	DHMH	December 1, 2013

M00M

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on the process to be implemented by the department to address instances in which the contribution to care is not paid to providers by individuals receiving services or their representatives. Specifically, the report shall advise of the department's role in addressing nonpayment of contribution to care costs and any requirements to be imposed on licensed developmental disabilities community providers to address nonpayment of contribution to care. The report shall be submitted by August 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: The fiscal 2014 budget assumes a \$4.4 million savings in the Community Services Program as a result of decreased rates paid to providers for room and board. Providers are required to supplement funds for room and board with private pay, also known as contribution to care. The committees are concerned that community providers do not have the resources to collect the contribution to care from individuals and that funding reductions may adversely impact community-based services.

Information Request	Author	Due Date
Report on contribution to care	DHMH	August 1, 2013

Amendment No.

14

Committee Narrative

Home and Community Based Services Waiver Enrollment: The committees direct the Developmental Disabilities Administration (DDA), as part of its Managing for Results performance measures, to report the percentage of individuals within the Community Services Program who are being served through the Home and Community Based Services waiver. The agency currently reports the matching federal funds claimed through the waiver; however, this is an inaccurate way to measure the agency's ability maximize federal fund attainment.

Information Request	Author	Due Date
Home and Community Based Services waiver enrollment	DDA	With the annual budget submission

M00M

M00M01.02 Community Services

New Placements within the Community Services Program: The committees direct the Department of Health and Mental Hygiene (DHMH) to report on the number of new individuals placed into services from the following funding categories within the Community Services program: emergency, Waiting List Equity Fund, court involved, crisis services, and Transitioning Youth. The number of requests for service change should also be reported, and to the extent possible, the costs associated with changes in services should be identified. The reports should be submitted on a monthly basis for the first two quarters of the fiscal year and quarterly thereafter.

Information Request	Author	Due Date
Reports on new placements within the Community Services program	DHMH	15 days after the end of each month or quarter, as appropriate

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees that: (1) reviews the utilization of pediatric restorative dental surgery for fiscal 2006 through fiscal 2013 by facility and by payor source; (2) analyzes the rates for anesthesia services performed in connection to pediatric restorative dental surgery compared to rates paid by Medicare and commercial payors; and (3) provides a justification as to why Medicare rates should be considered the benchmark for Medicaid anesthesia rates (as they are for other physician service rates in Medicaid) given the different methodology used by Medicare to develop anesthesia rates compared with other physician services, and detail the advantages and disadvantages of using a different benchmark. The department shall develop the report in consultation with representatives of the anesthesiologists involved in these pediatric restorative dental surgical cases. The department shall submit the report by September 15, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Concern has been raised to the committees that an increased utilization of pediatric dental surgery precipitated by Maryland's efforts to improve access to oral health has resulted in a disproportionate increase in Medicaid-funded pediatric restorative dental surgery at certain hospitals. This increase has resulted in a change in payor-mix at those hospitals. Given that Medicaid has the lowest rates for anesthesia services, this has a consequent impact on total payments for anesthesia services. The committees are interested in additional information on this issue in particular, and also the wider issue of whether the goal of raising physician rates, including that for anesthesia services, to the Medicaid rate is appropriate given Medicare's traditionally low reimbursement rate for anesthesia services.

Information Request	Author	Due Date
Anesthesia services	Department of Health and Mental Hygiene	September 15, 2013

M00Q

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except for transfers to program F50A01.01 Major Information Technology Development Project Fund as authorized in the fiscal 2014 budget bill. Funds not expended for these purposes shall revert to the General Fund or be canceled.

Explanation: Annual budget bill language to limit use of Medicaid provider reimbursements to that purpose. An exception is made for transfers to the Major Information Technology Development Project Fund as authorized in the budget bill.

Add the following language to the general fund appropriation:

Further provided that \$4,200,000 of this appropriation made in subprogram T393 for the purpose of developing a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of these systems. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall revert to the General Fund. Further provided that the Medical Care Programs Administration shall establish appropriate subprograms as necessary in program M00Q01.08 Major Information Technology Development Projects to track federal spending associated with these projects.

Explanation: The language restricts general funds for the development of a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system to be transferred to the Major Information Technology Development Project Fund and for the establishment of separate subprograms for these systems. These actions conform to statutory provisions regarding major information technology development project oversight.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce growth in non-emergency transportation grant funding. The fiscal 2014 budget assumes a 7.9% annual increase over the most recent actual for non-emergency transportation grants. The reduction reduces the assumed rate of growth to 6.0% annually.	765,000	GF
	765,000	FF

M00Q

2. Reduce funding for Federally Qualified Health Center (FQHC) supplemental payments. Medicaid is required to make supplemental payments to FQHCs if the rates paid by the managed care organizations do not equal FQHC allowable cost based rates. In developing the fiscal 2014 budget estimate for these payments, the department used a prior year two-year average as the basis for the estimate. However, payments in fiscal 2011 were abnormally high. The reduction reflects a more normal payment history.	2,285,000	GF	
	2,285,000	FF	
3. Reduce funding for Chronic Health Homes based on an October 1, 2013 start date. Services provided through Chronic Health Homes are eligible for enhanced funding for a period of eight quarters after approval from the federal government. The department is still developing the State Plan amendment for these homes. Based on the time taken for federal review and approval of Chronic Health Homes in other states, an October 1, 2013 start date is anticipated for Maryland. There is no loss of the federal funds as the enhanced match will still be in place for eight quarters.	750,000	GF	
	6,750,000	FF	
4. Reduce early takeover funding. The fiscal 2014 budget includes \$24.5 million to cover the cost of a potential early transfer of Maryland Medicaid Information System responsibilities to the new fiscal agent. If that transfer occurs, there are some offsetting personnel savings that are not currently recognized in the fiscal 2014 budget. The reduction assumes early takeover will occur but reduces the funding to recognize those offsetting savings.	1,150,000	GF	
	3,450,000	FF	
5. Reduce funding for Medicaid provider reimbursements based on a projection of fiscal 2014 expenditures.	8,000,000	GF	
	8,000,000	FF	
Total Reductions	34,200,000		0.00

M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,277,593,714	2,264,643,714	12,950,000	
Special Fund	891,265,831	891,265,831	0	
Federal Fund	3,793,687,422	3,772,437,422	21,250,000	
Total Funds	6,962,546,967	6,928,346,967	34,200,000	

Committee Narrative

Managed Care Organization Rate-setting: The inflexibility of the current Medicaid Management Information System (MMIS), amongst other things, limits the ability of the Department of Health and Mental Hygiene (DHMH) to establish more than three payment regions for managed care organization (MCO) rates. While DHMH believes that the current payment regions are sufficiently homogenous in terms of cost to justify the configuration used by the department, some MCOs disagree. Similarly, there are concerns that the limitations of MMIS do not allow DHMH to adequately adjust rates to promote greater access to care in rural areas of the State. It has been noted that the replacement system currently being developed for MMIS, the Medicaid Enterprise Restructuring Project (MERP), will offer the department much greater flexibility in terms of payment regions and promoting access to care. The MERP will not be operational until the Calendar 2015 rate-setting period at the earliest. However, the committees are interested in plans the department has to use the enhanced capabilities of the MERP to develop additional payment regions and utilize different methodologies for promoting statewide access at that time.

Information Request	Author	Due Date
MCO rate-setting	DHMH	December 1, 2013

M00Q

Budget Amendments

M00Q01.06 Kidney Disease Treatment Services

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Kidney Disease Program based on recent enrollment trends. A separate action reduces the general fund appropriation for community mental health services for the uninsured by a like amount as these special funds can backfill that reduction. These special funds are available from revenue from a nonprofit health service plan (CareFirst) and supporting community mental health services is an eligible activity for these funds.	250,000 SF	
Total Reductions	250,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	0	0	0	
Special Fund	5,952,996	5,702,996	250,000	
Total Funds	5,952,996	5,702,996	250,000	

M00Q01.07 Maryland Children's Health Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for provider reimbursements based on double budgeting of physician rate increases.	2,000,000 GF 4,000,000 FF	
Total Reductions	6,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	70,641,682	68,641,682	2,000,000	
Special Fund	6,508,684	6,508,684	0	
Federal Fund	142,932,165	138,932,165	4,000,000	
Total Funds	220,082,531	214,082,531	6,000,000	

M00Q

Committee Narrative

Long-term Care Rebalancing Initiatives: The fiscal 2014 budget includes funding for a variety of pilot projects funded through reinvested savings from the Balancing Incentive Payments Program (BIPP). Reinvested savings from the Community First Choice (CFC) program will also support additional rebalancing initiatives. However, no detail was available as to the specifics of the pilot projects or the CFC initiatives. The committees request the Department of Health and Mental Hygiene (DHMH) to report by October 15, 2013, with specific descriptions of the funded pilot projects and CFC-supported initiatives.

Information Request	Author	Due Date
BIPP and CFC Reinvested Savings Initiatives	DHMH	October 15, 2013

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Committee Narrative

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Health Delivery and Planning in Rural Areas: The committees request that the Maryland Health Care Commission (MHCC) convene a group of interested stakeholders to evaluate regional health delivery and health planning in rural areas. The evaluation shall include, but not be limited to the appropriateness of current health planning region designations; the adequacy of the health care workforce in rural areas; barriers to accessing health care services caused by distance; adequacy of transportation to health care services; the impact on recent hospital consolidation on the availability of services in rural areas; and recommendations for change. MHCC shall report by December 1, 2013.

Information Request	Author	Due Date
Health delivery and planning in rural areas	MHCC	December 1, 2013

MEMSOF

Maryland Emergency Medical System Operations Fund

Committee Narrative

Annual Reconciliation of Helicopter Mission Data: Maryland State Police Aviation Command (MSPAC) helicopter mission data is captured at the central dispatch facility known as SYSCOM, located at the Maryland Institute for Emergency Medical Services Systems (MIEMSS) headquarters in Baltimore, Maryland. Every mission received is assigned a mission type and recorded. Generally, the mission codes include (1) scene medevac; (2) interfacility medevac; (3) search/rescue/firefighting; (4) support; (5) homeland security; and (6) disaster assessment. The Maryland Transportation Article 13-955 (e) codifies that the Maryland Emergency Medical System Operations Fund (MEMSOF) shall be used solely for the medically oriented missions of MSPAC. In order to ensure MSPAC costs are being allocated to MEMSOF in a manner consistent with the purpose of the fund, MIEMSS and MSPAC shall be required to reconcile helicopter mission data annually at closeout for each fiscal year. The budget committees request the reconciliation to begin at the closeout of fiscal 2013 and continue annually thereafter. Further, the budget committees request an additional one-time reconciliation of fiscal 2011 and 2012 helicopter missions.

N00A
Department of Human Resources
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.04 Maryland Legal Services Program

Add the following language to the general fund appropriation:

, provided that \$7,434,164 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the general fund appropriation from the MLSP for legal representation in CINA and TPR cases to that purpose and if it is not needed for that purpose, requires the funds to revert to the general fund.

Add the following language to the federal fund appropriation:

, provided that \$4,836,650 of this appropriation made for the purpose of legal representation in Children in Need of Assistance and Termination of Parental Rights cases may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) transferred approximately \$1.0 million of general funds from the Maryland Legal Services Program (MLSP) for legal representation in Children in Need of Assistance (CINA) and Termination of Parental Rights (TPR) cases to other agency purposes during the closeout process. Also during the fiscal 2012 closeout process, DHR recorded an unprovided for payable in this program of \$3.3 million total funds (\$2.4 million general funds and \$0.9 million federal funds). This language restricts the federal fund appropriation from MLSP for legal representation in CINA and TPR cases to that purpose, or if not needed for that purpose, requires the funds to be cancelled.

N00B
Department of Human Resources
Social Services Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the practice of artificially constraining rates set through the various rate-setting processes established in statute and regulation be discontinued as soon as possible so that rates paid to providers reflect fair and just compensation for the important services they provide to the most vulnerable populations of the State.

Explanation: Due to the decline in State revenues resulting from the recession and the slow economic recovery, Maryland has had to utilize many strategies to constrain spending in the State budget. These have included reductions to, freezes of, and limits of increases to the rates paid to residential child care, non-public placement, and other service providers. This language expresses the intent of the General Assembly that these practices be discontinued as soon as possible.

Amendment No.

15

Committee Narrative

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

Explanation of Rate Setting Process for Residential Child Care: The rate setting process for residential child care has been in use for many years. The budget committees request that the Interagency Rates Committee (IRC), with input from residential childcare providers, evaluate the rate setting process to determine whether changes are warranted. IRC should submit a report to the budget committees by October 1, 2013, that provides a plain language explanation of the current rate setting process and the findings from evaluation of the process.

Information Request	Author	Due Date
Report on an evaluation of the rate setting process for residential child care	IRC	October 1, 2013

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources (DHR), on November 29, 2013, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

N00G

1. Intake Screening;
2. Child Protective Investigation;
3. Consolidated Home Services;
4. Interagency Family Preservation Services;
5. Services to Families with Children – Intake;
6. Foster Care;
7. Kinship Care;
8. Family Foster Homes – Recruitment/New Applications;
9. Family Foster Home – Ongoing and Licensing;
10. Adoption;
11. Interstate Compact for the Placement of Children; and
12. Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	November 29, 2013

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement - State

Add the following language to the general fund appropriation:

, provided that since the Department of Human Resources Child Support Enforcement Administration (CSEA) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of CSEA's administrative appropriation may not be expended unless:

- (1) CSEA has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Status of corrective actions related to the most recent fiscal compliance audit	OLA	45 days before the release of funds

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Central Disbursement Unit based on the anticipated savings from the new child support distribution process. In January 2013, the Department of Human Resources announced the implementation of an Electronic Payment Issuance	476,000 SF 924,000 FF	

N00H

Card for distribution of child support payments. The new card is expected to produce savings of \$1.4 million in check printing and mailing costs. The savings from this process is not included in the fiscal 2014 allowance. This reduction recognizes those savings. If the level of savings is not sufficient to reduce expenditures by this level, the agency is authorized to process a deficiency appropriation or budget amendment to provide for additional spending authority in this area.

Total Reductions	1,400,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	79.00	79.00		0.00
General Fund	2,511,383	2,511,383	0	
Special Fund	10,577,602	10,101,602	476,000	
Federal Fund	29,434,151	28,510,151	924,000	
Total Funds	42,523,136	41,123,136	1,400,000	

N00I
Department of Human Resources
Family Investment Administration

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Impact of Sporadic Child Support Payments on Temporary Cash Assistance Case Closures: The committees are concerned that some families receiving Temporary Cash Assistance (TCA) benefits are unduly burdened by the need to reapply for TCA benefits after having had their case closed due to the receipt of child support payments in a single month that are in excess of the TCA grant amount. The committees request that the Family Investment Administration (FIA) provide a report detailing:

- The number of TCA cases that were closed during fiscal 2012 because the amount of child support payments received by the family exceeded the TCA grant but were subsequently reopened because the amount of child support payments was less than the grant in the subsequent month; and
- The number of TCA cases that would have been closed in fiscal 2012 if cases were only closed if the three-month average of child support payments received exceeded the TCA grant amount.

The committees request that the Department of Human Resources (DHR) submit this report by September 1, 2013.

Information Request	Author	Due Date
Report comparing the number of TCA case closures due to child support payments as currently calculated versus using a three-month average of child support payments.	DHR	September 1, 2013

N00I

Committee Narrative

N00I00.06 Office of Home Energy Programs

Proposed Program Changes: In calendar 2012, the Public Service Commission (PSC) began a comprehensive review of Maryland's energy assistance programs. As part of the review, PSC staff submitted a proposal for a new type of energy assistance program. The 2012 Joint Chairmen's Report requested that the Department of Human Resources (DHR) provide a report on the outcome of the review by December 1, 2012. Although the review had not been completed, DHR submitted the response discussing the PSC staff's proposal and discussing program changes under consideration by DHR. DHR has not developed a timeline for implementation of the program changes. The department first intends to convene a workgroup to review the proposed changes and develop an implementation plan. The budget committees would like to be kept apprised of any changes made to the energy assistance programs and request that DHR submit a report including discussions of (1) whether the department will implement program changes; (2) the program changes to be implemented and rationale for the program changes; (3) the timeline for the implementation of the changes; (4) the impact of the changes on customers; and (5) the impact of the changes on the program's funding requirements.

Information Request	Author	Due Date
Report on proposed program changes	DHR	July 15, 2013 (if implemented for fiscal 2014) December 1, 2013 (if proposed program changes are not implemented for fiscal 2014)

Revised Policy on Energy Efficiency Participation by Energy Assistance Participants: The budget committees are concerned that only a limited number of energy assistance applicants request weatherization services, particularly in light of the growing proportion of Electric Universal Service Program (EUSP) participants that are high energy users. The budget committees understand that not all EUSP or Maryland Energy Assistance Program (MEAP) participants will be able to be served with the limited amount of weatherization and energy efficiency funds available. However, the budget committees request that the Department of Human Resources (DHR) and Department of Housing and Community Development (DHCD) report on actions taken to revise existing policies to incentivize EUSP and MEAP participants to accept weatherization or other energy efficiency services if offered to them, with the exception that, if an EUSP or MEAP participant is a renter, the EUSP or MEAP participant not be denied an enhanced energy assistance benefit due to a landlord's unwillingness to accept these services.

N001

The policy should also address how the agencies will prioritize participation in weatherization and energy efficiency programs based on energy use.

Information Request	Authors	Due Date
Report on a revised policy on energy efficiency participation by energy assistance participants	DHR DHCD	November 15, 2013

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

Add the following language:

, provided that since the Department of Labor, Licensing, and Regulation (DLLR) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

- (1) DLLR has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on status of repeat audit findings	OLA	45 days prior to the expenditure of funds

Add the following language to the general fund appropriation:

Further provided that \$2,500,000 of this appropriation is contingent on the enactment of legislation authorizing the Maryland Employment Advancement Right Now program.

Explanation: This language would eliminate funding for the Maryland Employment Advancement Right Now program if the legislation that authorizes the grant program fails to be enacted.

P00

Committee Narrative

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

Report on the Funding of Labor Law Enforcement: The budget committees are concerned about the ability of the Division of Labor and Industry to adequately perform its regulatory, inspection, and enforcement responsibilities based on its current funding level. According to a program evaluation report by the Department of Legislative Services, current funding and staffing levels may not align with the increasing responsibilities of the division.

The budget committees request the Department of Labor, Licensing, and Regulation (DLLR) to develop potential funding options that would make the division less dependent on general funds and would enable an increase in staffing levels. The department should also review practices in other states and local governments. The department should report its findings and recommendations to the budget committees by December 1, 2013.

Information Request	Author	Due Date
Report on the funding of labor law enforcement	DLLR	December 1, 2013

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Budget Amendments

Add the following language:

Provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) until a report outlining a department-wide facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, of all State correctional facilities, specifically highlighting Jessup Pre-Release Unit, DRCF, Maryland Reception, Diagnostic and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women's Detention Center. On receipt the budget committees will have 45 days to review and comment.

Explanation: The department plans on closing the Jessup Pre-Release Unit (JPRU) and transferring inmates and staff to DRCF. The budget committees restrict the use of funds for DRCF until a report outlining a departmentwide facility plan is submitted – including future uses for JPRU, DRCF, Maryland Reception, Diagnostic, and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women's Detention Center. Before major changes occur, a complete picture of future plans should be outlined.

Information Request	Author	Due Date
Departmentwide facility plan	DPSCS	January 1, 2014

OFFICE OF THE SECRETARY

Add the following language:

Provided that the following two positions be abolished from the Office of the Secretary, PINs 069980 and 035961.

Explanation: The positions are long-term vacancies; the Office of the Secretary has operated efficiently without the use of those positions; therefore, they should be abolished.

Q00A

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$855,753 of this appropriation made for the purpose of Comptroller Object 01 salaries and wages in Department of Public Safety and Correctional Services (DPSCS) Administration may not be expended for that purpose but instead may be used only to hire additional correctional officers in DPSCS Operations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: There are currently 222 posts requiring 377 additional positions funded purely by overtime. The \$855,753.00 of general funds can be used to hire an additional 14.5 correctional officers which would decrease the overtime expenditures by \$696,904.80.

Amendment No.

16

DEPUTY SECRETARY FOR OPERATIONS

Add the following language:

Provided that the following two positions be abolished from the Deputy Secretary for Operations, PINs 068975 and 036448.

Explanation: One position has been vacant since October 9, 2007, and the other is deemed unnecessary; the Deputy Secretary for Operations has operated efficiently without the use of those positions; therefore, they should be abolished.

Q00A02.03 Programs and Services

Add the following language to the general fund appropriation:

, provided that \$425,000 of this appropriation made for the purpose of the Public Safety Compact (PSC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) Administration submits the following to the budget committees by September 1, 2013:

- (1) a report to the budget committees on the effectiveness of the PSC compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates, and benefits to DPSCS; and
- (2) a PSC contract extension at least through June 30, 2014.

Q00A

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of both the report and contract extension.

Funds restricted pending the receipt of the aforementioned items may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both items are not submitted to the budget committees.

Explanation: DPSCS Administration has yet to demonstrate the PSC as an effective program compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates (either re-arrest or re-incarceration), and benefits to DPSCS. Along with the effectiveness report, a copy of a valid contract extension through at least June 30, 2014, should be submitted, since the current contract expires on December 31, 2013.

Information Request	Author	Due Date
PSC effectiveness compared to a control group	DPSCS Administration	September 1, 2013

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Budget Amendments

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Amend the following language:

, provided that \$200,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Parole Commission submits the following reports to the budget committees on Consistently Implementing Decisionmaking Tools: (1) a report, including fiscal 2011 and 2012 data, on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received July 1, 2013; and (2) a report, including fiscal 2013 data, on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, including both revocation and initial parole hearings, should be received October 1, 2013. For each fiscal year requesting data, a minimum of ~~1,000~~ 750 random cases should be evaluated.

Further provided that the budget committees shall have 45 days to review and comment on each report from the date of receipt. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: This language restricts \$200,000 until the department provides reports on the number of times hearing officers' recommendations and commissioners' decisions have been outside the guidelines of parole policy, at both the point of initial parole and at a revocation hearing. Each report should contain a minimum of ~~1,000~~ 750 random cases using the most recently implemented risk assessment tool from initial parole hearings for each fiscal year and all cases heard using the technical violation matrix. Reports citing 50 cases do not provide enough data for statistical significance. Overrides should be measured in order to examine the effectiveness and usefulness of the risk assessment tool being utilized and the consistency to which it is being used. If a recommendation for an inmate to stay incarcerated longer or shorter is a trend, the tool and its interpretation should be reevaluated.

Q00C01

Information Request	Author	Due Date
Consistently implementing decisionmaking tools	Maryland Parole Commission	July 1, 2013, and October 1, 2013

Amendment No.

17

Q00Q
Department of Public Safety and Correctional Services
Operations

Budget Amendments

GENERAL ADMINISTRATION – NORTH

Amend the following language:

Provided that it is the intent of the General Assembly that the Governor provide an additional 377 correctional officer positions to the Department of Public Safety and Correctional Services (DPSCS) phased in with 100 added each year. Starting in fiscal 2015, 100 positions shall be added each year until 377 additional positions are successfully included in the DPSCS.

Explanation: The 377 number is based on a report submitted in August of 2010, which determined in order to meet minimum standard to safely and securely staff the facilities, an additional 364 non-supervisory correctional officers and 13 supervisory correctional positions were needed by Department of Public Safety and Correctional Services. It is the intent that 100 positions are added each year starting in fiscal 2015 until 377 additional positions are successfully included in the DPSCS. *Currently, these posts are filled with existing correctional officers funded purely with overtime. Overtime is a continued struggle for the department; 377 additional positions would result in \$18.1 million in overtime savings.*

Q00R03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the progress of the earned release policy (ERP) in reducing the inmate population toward the level funded in the fiscal 2014 budget. The report shall provide the budget committees with:

- (1) an update on the number of inmates released due to the ERP;
- (2) the anticipated number of inmates released for fiscal 2014 due to the ERP;
- (3) the benefits of the ERP;
- (4) any challenges to the ERP implementation;
- (5) total cost savings due to ERP inmates early release;
- (6) how community supervision has been impacted;

Q00Q

- (7) the impact of ERP on the budget for fiscal 2014; and
- (8) recidivism rates for those individuals released under the ERP.

The report shall be submitted by November 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Since the Public Safety and Correctional Services (DPSCS) Operations budget for fiscal 2014 is based upon the anticipation of the decrease in inmate population due to the success of ERP, a progress report is requested. The department anticipates an additional 993 inmates released due to this program by mid-September. This report should provide the budget committees with an update on the number of inmates released due to the ERP, the anticipated number of inmates released for fiscal 2014 due to the ERP, the benefits of the ERP, any challenges to the ERP implementation, total cost savings, how community supervision has been impacted, and the impact of the ERP on the budget for fiscal 2014.

Information Request	Author	Due Date
Progress of the earned release policy	DPSCS	November 1, 2013

GENERAL ADMINISTRATION – SOUTH

Amend the following language:

Provided that since the Central Region Finance Office has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$500,000 \$200,000 of this agency's administrative appropriation may not be expended unless:

- (1) the Central Region Finance Office has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of

Q00Q

Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on corrected audit findings	OLA	45 days prior to the expenditure of funds

Amendment No.

18

Q00S02.02 Maryland Correctional Institution – Jessup

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for Other Contractual Services to reflect actual spending. The Secretary should allocate the reduction among all programs within Operations.	~~200,000~~ GF 100,000 GF	
Total Reductions	~~200,000~~ 100,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	333.00	333.00		0.00
		~~39,223,037~~	~~200,000~~	
General Fund	39,423,037	39,323,037	100,000	
Special Fund	874,195	874,195	0	
		~~40,097,232~~	~~200,000~~	
Total Funds	40,297,232	40,197,232	100,000	

Amendment No.

19

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a federal award letter to the budget

Q00Q

committees for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents.

Further provided that if a federal grant is not obtained by August 1, 2013, the department may submit a request to the budget committees to release the funds for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that draft findings from the completed time study are submitted to the budget committees no later than January 15, 2014.

Further provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by June 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The department has stated the only way to evaluate and obtain a general caseload standard is to perform a time study. DPSCS has indicated the intent to apply for a grant resulting in a time study from the National Institute of Corrections. If the grant is not received, a time study should be performed by the department through an outside contractor. Once a time study is completed the department should submit a report to outline the results of the time study and provide appropriate caseload standards for a general caseload.

Information Request	Author	Due Date
Federal grant award or request to use general funds for the study	DPSCS	August 1, 2013
Draft findings	DPSCS	January 15, 2014
Evaluate time study to obtain a general caseload standard	DPSCS	June 15, 2014

Q00Q

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the number of treatment beds and the number of inmates requiring the service for each treatment option. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The budget committees asked for a report in the 2012 Joint Chairmen's Report outlining programming needs of inmates as well as all program resources in order to compare and see where, if any, holes were in the service delivery in order to best serve the population. The report produced did not quite identify all needs or resources for the total population.

Information Request	Author	Due Date
Treatment programming needs and resources for the total population	DPSCS	October 1, 2013

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Office Supplies to reflect actual spending. The Secretary should allocate the reduction among all programs within Operations.	100,000	GF
Total Reductions	100,000	0.00

Q00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	451.00	451.00		0.00
General Fund	34,688,833	34,588,833	100,000	
Special Fund	1,947,896	1,947,896	0	
Total Funds	36,636,729	36,536,729	100,000	

Committee Narrative

Q00T04.01 Chesapeake Detention Facility

Correct Correctional Officer Staffing Levels: The budget committees direct the Department of Public Safety and Correctional Services and the Department of Budget and Management to reexamine correct staffing levels for correctional officers with the intent of adding additional positions. The need for the accurate number of correctional officers correlates directly with public safety, as individuals working overtime to cover shifts will not be as alert or responsive. An additional number of positions filled will have an effect on overtime. The fill rate for correctional officers continues to remain near 98% for the positions authorized; the issue is that additional positions must be needed. Referencing a staffing report submitted in August 2010, 377 additional correctional officers are required to meet minimum standards of safety and security in Maryland's correctional facilities.

Correct Parole and Probation Agent Staffing Levels: The budget committees direct the Department of Public Safety and Correctional Services (DPSCS) and the Department of Budget and Management (DBM) to reexamine correct staffing levels for parole and probation agents with the intent of adding additional positions. The need for the accurate number of parole and probation agents correlates directly with public safety, as individuals working overtime to cover an extenuating caseload will not be as alert or responsive, and can become behind in issuing warrants for individuals. Currently, the caseloads for general parole and probation agents are 114. Once the time study has been conducted, DPSCS and DBM should evaluate the need to increase the number of positions in order to meet a more ideal caseload average.

R00A01
State Department of Education
Headquarters

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2013, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at the Maryland State Department of Education (MSDE) allows local employees to work for MSDE on special projects.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 16, 2013, and annually thereafter

R00A01

Add the following language to the general fund appropriation:

, provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The State Superintendent's contract includes incentive payments for the attainment of specified performance goals. This language restricts \$50,000 in general funds to that use only.

Add the following language to the general fund appropriation:

Further provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent may not be expended until the Maryland State Department of Education submits a report to the budget committees identifying baseline data for each performance goal. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$50,000 in General Funds made for the purpose of incentive payments to the State Superintendent until the Maryland State Department of Education (MSDE) submits a report identifying the baseline data for each performance goal. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on incentive payment baseline data	MSDE	August 1, 2013

Committee Narrative

Report on Agency Restructuring: The committees request that the Maryland State Department of Education (MSDE) submit a report outlining how the agency plans to restructure to better fulfill its mission to provide leadership, support, and accountability for effective systems of public education, library services, and rehabilitation services, and its overarching goal to improve achievement for each student. The report should include a revised organizational chart, a timeline for restructuring, and a description of how the reorganization will be achieved within existing resources. The report should also detail how restructuring has impacted the number of loaned educators employed by the agency, and on how many vacant, and long-term vacant positions have been reprogrammed to achieve agency restructuring. Finally, the report should

R00A01

itemize vacant positions and long-term vacant positions that have not been used in the restructuring effort by September 2, 2013.

Information Request	Author	Due Date
Report on agency restructuring	MSDE	September 2, 2013

Report on Transition Courses: The budget committees are interested in ensuring that students who are identified as not performing at the college- and career-ready level receive services and interventions in sufficient time to prepare them for success in college and careers. To this end, in preparation for the full implementation of Partnership for Assessment of Readiness in College and Careers (PARCC) assessments in the 2014-2015 school year, the committees request that the Maryland State Department of Education (MSDE) in partnership with the local education agencies (LEA) and representatives of higher education submit a report outlining a plan to implement transition courses for high school juniors and seniors who are identified as unprepared for college and careers through PARCC assessments. These transition courses should be aligned to the Common Core State Standards and designed to provide students the reading, writing, and math skills needed to succeed in college and careers. In addition, the State Superintendent, in partnership with the LEAs, should develop and submit a plan to the committees to intervene when students fail to perform at the college- and career-ready level.

Information Request	Authors	Due Date
Report on transition courses	MSDE in partnership with the LEAs and representatives of higher education	December 2, 2013
Report on planned college- and career-ready interventions	MSDE in partnership with the LEAs	December 2, 2013

Report on Preparedness to Implement New Computer-based Assessments: *The committees are concerned that some local education agencies (LEA) will not be fully prepared to implement the Partnership for Assessments of Readiness for College and Careers (PARCC) assessments in the 2014-2015 school year due to the technological infrastructure required to support the computer-based, online assessments. The committees request that the Maryland State Department of Education (MSDE) work with the LEAs to identify the additional resources needed in each system to fully implement the PARCC assessments. MSDE should submit a report to the committees identifying each system's need, an estimate of the total cost to address those needs, and a plan to address the deficiencies by November 1, 2013.*

R00A01

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on preparedness to implement new computer-based assessments</i>	<i>MSDE</i>	<i>November 1, 2013</i>

Before and After School Enrichment Program Reform: *The budget committees recognize the importance of encouraging and expanding before and after school enrichment programs, and the valuable service the non-profit community provides with these programs, to help with unmet needs. Current nationwide trends show that over the past 30 years before and after school enrichment programs have been classified under a new category defining the term and regulating them differently from child care programs.*

Current before and after school enrichment program licensing and regulation within the Maryland State Department of Education's (MSDE) Child Care Licensing statute has raised concerns that the statute and regulations are outdated, and that there is a need for modernizing the statute and regulatory framework in which these programs operate. President Obama has expressed new objectives to expand available programs and provide federal support for more children to have before and after school enrichment programs.

The budget committees request that MSDE convene a workgroup of non- and for-profit stakeholders to develop a report addressing stakeholder concerns and make recommendations. The proposal should make recommendations not limited to: defining before and after school enrichment programs; evaluating potential staffing requirements; and addressing facility requirements and ratios at in-school operated programs. The workgroup shall include whether the recommendations would require statutory or regulatory changes and further the cost of implementing such changes. The report should be submitted to the budget committees by December 1, 2013.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on before and after school enrichment program reform</i>	<i>MSDE</i>	<i>December 1, 2013</i>

R00A01

Budget Amendments

R00A01.15 Juvenile Services Education Program

Amend the following language on the general fund appropriation:

, provided that \$1,458,671 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the State to charge local education agencies a portion of the cost associated with educating youth detained or pending placement in a Department of Juvenile Services facility. Authorization is hereby provided to process a ~~Special Fund~~ Reimbursable Fund budget amendment of up to \$1,458,671 to support the Juvenile Services Education Program.

Explanation: The language makes a technical amendment to language required for the General Assembly to reduce the budget.

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

Further provided that \$250,000 of this appropriation made for the purpose of Prince George's County Geographic Cost of Education Index allocation may not be expended until the Prince George's County Board of Education submits a report to the budget committees and the Prince George's County Senators on the design and implementation of the financial literacy pilot program required by Chapter 270 of the Acts of 2009. The report should include discussion on the progress of and expected time line for developing and implementing the pilot program and any impediments to implementation. The report shall be submitted by September 2, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Chapter 270 of 2009 required the Prince George's County Board of Education to develop and implement a pilot program that includes a semester-long elective course in financial literacy as part of the county board's high school curriculum. This language restricts \$250,000 from Prince George's County's Geographic Cost of Education Index allocation until a report is submitted by the Prince George's County Board of Education on the progress of and expected timeline for developing and implementing the pilot and any impediments to implementation. The report is to be

R00A02

submitted to the budget committees and the Prince George's County Senate Delegation by September 2, 2013.

Information Request

Author

Due Date

*Report on financial literacy
pilot program*

*Prince George's County Board
of Education*

September 2, 2013

Amendment No.

20

R00A02.07 Students With Disabilities

Add the following language:

, provided that it is the intent of the General Assembly that fiscal 2014 payments for providers of nonpublic special education placements be set at 2.5% over the rates in effect on January 16, 2013.

Explanation: *The language expresses legislative intent that the rate increase for providers of nonpublic special education placements be set at 2.5% for fiscal 2014. While the Budget Reconciliation and Financing Act of 2013 specifies that rate increases for providers of nonpublic special education placements be capped at 2.5% for fiscal 2014, such providers are expected to realize an average increase of 1.4% in fiscal 2014 based on the rate setting process currently in place.*

Amendment No.

21

R00A02.13 Innovative Programs

Amend the following language:

, provided that ~~\$2,500,000~~ \$4,000,000 of this appropriation made for the purpose of the Digital Learning Innovation Fund may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing the standards that will be used to allocate funds among projects that accelerate local school system's conversion to digital learning and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant's first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

R00A02

Explanation: The language restricts ~~\$2,500,000~~ \$4,000,000 in general funds for the Digital Learning Innovation Fund until MSDE submits a report describing the standards that will be used to allocate funds among projects, how MSDE will evaluate the impact of the grants, and a list of projects proposed to receive funding. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on the Digital Learning Innovation Fund	MSDE	August 1, 2013

Amendment No.

22

Add the following language to the general fund appropriation:

Further provided that \$2,000,000 of this appropriation made for the purpose of the Early College Innovation Fund may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees identifying the standards that will be used to award competitive grants to support early college partnerships and how MSDE will evaluate the impact of those funds. The report should include a list of projects that are proposed to receive funding in the grant's first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts \$2,000,000 in general funds for the Early College Innovation Fund until MSDE submits a report identifying the standards that will be used to award competitive grants, how MSDE will evaluate the impact of the grants, and a list of projects proposed to receive funding. The report is to be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on the Early College Innovation Fund	MSDE	August 1, 2013

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the Digital Learning Innovation Fund to limit support for the program to ~~\$2.5~~ \$4.0 million in its first year of implementation.	~~2,500,000~~ GF 1,000,000 GF	
Total Reductions	~~2,500,000~~ 1,000,000	

R00A02

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	14,952,000	~~12,452,000~~ 13,952,000	~~2,500,000~~ 1,000,000	
Federal Fund	104,000	104,000	0	
Total Funds	15,056,000	~~12,556,000~~ 14,056,000	~~2,500,000~~ 1,000,000	

Amendment No.

23

Committee Narrative

R00A02.27 Food Services Program

Increasing Participation in Maryland Meals for Achievement: The committees are concerned that insufficient awareness of the Maryland Meals for Achievement (MMFA) program, how MMFA works, and a lack of staff capacity to apply for and launch in-classroom breakfast programs limits participation in some school districts. To ensure that all eligible schools are afforded an equal opportunity to apply for and participate in MMFA, the committees request that the Maryland State Department of Education (MSDE) develop a plan to raise awareness of the program in local education agencies (LEA) that represent a significant proportion of the State's free and reduced price meal enrollment and provide additional assistance in applying for MMFA to schools in such LEAs. The committees request that MSDE submit a report outlining the steps it has taken to raise awareness of the program and assist schools in LEAs with low participation rates in applying for funds. Finally, MSDE should report on the results of these efforts. The report should be submitted to the committees by October 1, 2013.

Information Request	Author	Due Date
Increasing participation in Maryland Meals for Achievement	MSDE	October 1, 2013

R00A02

Budget Amendments

R00A02.39 Transportation

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for the student transportation formula to set inflation at 0% to reflect the Consumer Price Index for private student transportation in the second preceding year. The reduction allows for enrollment growth in the formula.	2,280,649 GF	
Total Reductions	2,280,649	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	256,768,501	254,487,852	2,280,649	
Total Funds	256,768,501	254,487,852	2,280,649	

R00A02.55 Teacher Development

Add the following language to the general fund appropriation:

, provided that \$1,040,000 of this appropriation made for the purpose of National Board Certification fees is contingent on the enactment of legislation reauthorizing the program.

Explanation: The language makes \$1 million in general funds appropriated for National Board Certification fees contingent on the enactment of legislation reauthorizing the program.

R00A03
State Department of Education
Funding for Educational Organizations

Budget Amendments

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.04 Aid to Non-Public Schools

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. ~~Reduce funds for Aid to Nonpublic School Textbook Program to provide funds at the fiscal 2013 level due to uncertainty in future Cigarette Restitution Fund (CRF) revenues, and to preserve CRF funds for health related expenses.~~	~~1,100,000~~	~~SF~~
Total Reductions	~~1,100,000~~ 0	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	5,540,000	4,440,000 5,540,000	1,100,000 0	
Total Funds	5,540,000	4,440,000 5,540,000	1,100,000 0	

Amendment No.

24

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Add the following language:

It is the intent of the General Assembly that \$1,823,709 of the allocations to Local Management Boards for early interventions and prevention activities be used to fund these activities through Youth Services Bureaus (YSB) in the same proportion as fiscal 2013.

Explanation: *This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2014 as in 2013.*

Amendment No.

25

Strike the following language:

~~, provided that \$1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may only be used to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2013. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Explanation: ~~This language restricts \$1.8 million of funding for early intervention and prevention activities to only be provided through Youth Services Bureaus (YSBs) and distributed among YSBs in the same amounts as in fiscal 2013.~~

Amendment No.

26

R00A05
State Department of Education
Maryland Longitudinal Data Systems Center

Budget Amendments

R00A05.01 Maryland Longitudinal Data System Center

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for Maryland Longitudinal Data Systems Center cell phone expenditures to allow for one phone costing \$90 a month.	4,320 GF	
Total Reductions	4,320	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.50	14.50		0.00
General Fund	1,598,223	1,593,903	4,320	
Federal Fund	646,666	646,666	0	
Total Funds	2,244,889	2,240,569	4,320	

R13M00
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2014 budget provides \$1,033,430 specifically designated for the conversion of 12 faculty and 12 staff contractual positions to regular positions. The budget also includes \$501,740 specifically designated for “Faculty for Growth,” which is to be used to either hire additional regular faculty, if needed to meet enrollment demands, or to convert additional contractual faculty to regular positions. This language withholds the expenditure of those funds until Morgan State University (MSU) submits a report documenting the conversion of positions and the hiring of additional regular positions in response to enrollment growth.

Information Request	Author	Due Date
Report on the conversion of contractual positions and hiring of new regular faculty	MSU	September 1, 2013

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that Morgan State University (MSU) submit data in an electronic format (Excel file) on undergraduate institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by MSU or MHEC.

R13M00

Information Request	Authors	Due Date
Report on institutional aid by EFC category	MSU or MHEC	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that Morgan State University (MSU) submit undergraduate loan data. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by MSU or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MSU or MHEC	December 15, 2013

Faculty Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual instructional workload report	MSU	December 1, 2013

R14D00
St. Mary's College of Maryland

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for St. Mary's College of Maryland's (SMCM) institutional aid awards. The data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013.

Information Request	Author	Due Date
Report of institutional aid by EFC category	SMCM	December 13, 2013

Loan Data by Expected Family Contribution: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be reported. The data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federally subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 2013. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2013.

Information Request	Author	Due Date
Loan data by EFC	SMCM	December 13, 2013

R30B00
University System of Maryland

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institutions. Additional information may be included at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 15, 2013

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for each University System of Maryland (USM) institution on undergraduate institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is be submitted either by USM or MHEC.

Information Request	Authors	Due Date
Report on institutional aid by EFC category	MHEC or USM	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be submitted for each University System of Maryland (USM) institution. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is be submitted in an electronic format (Excel file) either by USM or MHEC.

R30B00

Information Request	Authors	Due Date
Report on loan data by EFC category	MHEC or USM	December 15, 2013

R30B22
University System of Maryland
University of Maryland, College Park

Budget Amendments

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park

Strike the following language:

~~, provided that the appropriation herein for the University of Maryland, College Park made for the purpose of the College Park Academy Public Charter School shall be reduced by \$500,000.~~

Explanation: ~~The language reduces the appropriation for the University of Maryland, College Park by \$0.5 million, which is to be used to fund the College Park Academy Public Charter School. Public charter schools have not received direct funding from the State but rather from the local school system out of the existing State and local education aid. Therefore, the same funding methodology should be applied to the College Park Academy.~~

Amendment No.

27

R30B25
University System of Maryland
University of Maryland Eastern Shore

Budget Amendments

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
UMES audit follow up	OLA	45 days prior to the release of funds

R30B25

Strike the following language:

~~Further provided that \$300,000 of this appropriation made for the purpose of matching federal funds for the Evans Allen Program and the McIntire Stennis Program at the Agriculture Experiment Stations may be used only for this purpose. It is the intent of the General Assembly that this funding represents the first payment toward meeting the \$2,200,000 in matching funds needed for these two federal 1890 land grant programs at the University of Maryland Eastern Shore. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

Explanation: ~~The \$300,000 of this appropriation made for the purpose of matching federal funds for the Evans Allen and the McIntire Stennis programs at the Agriculture Experiment Stations (AES) may only be used for this purpose. The University of Maryland Eastern Shore (UMES) stated it will use these funds for research in childhood obesity and food security. AES funding is separate from Cooperative Extension funding, which is in the budget of the University of Maryland, College Park. It is the intent of the General Assembly that this funding represents the first payment toward meeting the \$2.2 million in total matching funds needed for these two federal 1890 land grant programs at UMES. These two federal programs further research at historically black land grant institutions.~~

Amendment No.

28

R30B26
University System of Maryland
Frostburg State University

Committee Narrative

Report on Students Receiving Associate Degree Scholar Award: A key component to University System of Maryland's ability to meet the State's 55% college completion goal is increasing the number of transfer students. Data shows that students who graduate from community colleges tend to persist at a relatively high rate to graduation at four-year institutions. In order to encourage these students to continue their education, Frostburg State University (FSU) launched the Associate Degree Scholars Award in 2011, which makes a four-year degree accessible and affordable by providing those eligible students who graduate from a community college with at least a 3.0 grade point average up to \$2,500 each year to attend FSU. This has resulted in an increase in the number of transfers to FSU, which should improve its graduation rate. However, the traditional graduation measure does not include transfer students; therefore, the committees request that FSU submit a report on the graduation rates of the students who received an award. The report should be submitted by December 15, 2013.

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on students receiving associate degree scholar award</i>	<i>FSU</i>	<i>December 15, 2013</i>

R30B27
University System of Maryland
Coppin State University

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the 2013 Special Review Committee for Coppin State University review the appropriateness of programs, personnel, and spending on intercollegiate athletics and issue recommendations for athletics in addition to its original charge.

Explanation: This language expresses the intent that the 2013 Special Review Committee for Coppin State University should include an assessment of intercollegiate athletics in its final report.

Committee Narrative

Coppin Special Review Action Plan: The committees request that Coppin State University (CSU) submit the 2013 Special Review Committee's final report as well as a follow-up report detailing how CSU will fulfill the recommendations of the Special Review Committee. CSU's response should include a timeline and accountability measures for the institution to follow and especially highlight actions that can be accomplished within the current services budget and within the next two fiscal years.

Information Request	Authors	Due Date
2013 CSU Special Review Committee response	Coppin State University USM Board of Regents	August 1, 2013

R30B31
University System of Maryland
University of Maryland Baltimore County

Committee Narrative

Report on Internship Opportunities: *The committees are interested in increasing internship opportunities for college students at State agencies particularly in science, technology, engineering, and mathematics (STEM) areas such as computer science. Given the University of Maryland Baltimore County's (UMBC) success in developing internship experiences for its students with the public and private sectors, UMBC should work with the Department of Information Technology (DoIT) to examine the feasibility of creating a pilot internship program. If proven successful, the program could be expanded to include students from other universities. UMBC should submit a report on the feasibility of creating a pilot internship program and provide a description of the program by December 15, 2013.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on internship opportunities</i>	<i>UMBC</i>	<i>December 15, 2013</i>

R62I00

Maryland Higher Education Commission

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to the Joseph A. Sellinger Funding Formula per the formula to reflect the reductions made to the selected public four-year institutions.	310,712 GF 14,585 GF	
Total Reductions	310,712 14,585	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	41,291,975	~~40,981,263~~ 41,277,390	310,712 14,585	
Total Funds	41,291,975	~~40,981,263~~ 41,277,390	310,712 14,585	

Amendment No.

29

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to the Senator John A. Cade Funding Formula per the formula to reflect the reductions made to the selected public four-year institutions.	1,567,336 GF 74,435 GF	
Total Reductions	1,567,336 74,435	

R62I00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	228,989,184	227,421,848 228,914,749	1,567,336 74,435	
Total Funds	228,989,184	227,421,848 228,914,749	1,567,336 74,435	

Amendment No.

30

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that \$4,900,000 in general funds designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report.

Explanation: This annual language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2013

Committee Narrative

Report on Outcomes of Students Participating in Access and Success Programs by Cohort:

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black institutions (HBI) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBI submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBIs. The committees request that MHEC collect progression, retention, and graduation data from each public HBI on all students participating in the Access and Success program in fiscal 2013. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2013 programs supported by Access and Success funds and a statement from each

R62I00

institution on how findings from the 2012 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2013.

Information Request	Author	Due Date
Report on the fiscal 2013 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2013

Report on Unmet Need and Student Success at Maryland Public Four-year Institutions:

As part of the Access and Affordability goal of the 2009 State Plan for Postsecondary Education, the State is to work toward breaking down financial barriers for higher education. To determine the State's progress on this goal, the Maryland Higher Education Commission (MHEC) has begun an analysis of student financial need and financial aid using the Financial Aid Information System data for the fiscal 2011 cohort. The committees request that MHEC enhance this report and analyze progression, retention, and graduation data from public four-year institutions and compare levels of financial need met and the amount of unmet need remaining, both before and after loans are included. The report shall be submitted by August 1, 2013.

Information Request	Author	Due Date
Report on unmet need and student success at Maryland public four-year institutions	MHEC	August 1, 2013

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for each community college on institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by the Maryland Association of Community Colleges (MACC) or MHEC.

Information Request	Authors	Due Date
Report of institutional aid by EFC category	MHEC or MACC	December 15, 2013

R62I00

Report on Need-based Grant Award Amounts and Other Criteria: The committees request that the Maryland Higher Education Commission (MHEC) review the Guaranteed Access (GA) and Educational Assistance (EA) grant programs and propose changes, such as lowering the maximum award amount within the GA program, to increase the amount of funding available and the number of possible awards in the EA program. MHEC should also consider eligibility and renewal criteria, such as changing the definition of a full-time student and how such changes may incentivize on-time completion. MHEC should consider using experts that are available, such as the Institute for Higher Education Policy, in developing its recommendations. The report shall be submitted by October 15, 2013.

Information Request	Author	Due Date
Report on need-based grant award amounts and other criteria	MHEC	October 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that loan data be submitted for each community college. Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by the Maryland Association of Community Colleges (MACC) or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MHEC or MACC	December 15, 2013

Performance-based Funding Model: The committees are interested in the Maryland Higher Education Commission (MHEC) reconvening the workgroup on performance-based funding to further revise and refine the framework to ensure the metrics are appropriate, easily understood and are difficult for institutions to game. When revising the framework, MHEC needs to ensure the recommendations from the predictive performance workgroup are considered. The workgroup also needs to consider how best to ensure that the University of Maryland, Baltimore has the opportunity to benefit from the proposed model. Furthermore, MHEC should test the revised model for a year in order to establish a baseline, evaluate the metrics to ensure they are reasonable, and determine if the data is available, reliable, and valid. The report on the revised framework should be submitted on October 15, 2013, and a report detailing the results of the testing of the revised model should be submitted on October 15, 2014.

R62I00

Information Request	Author	Due Date
Report on revised performance-based model	MHEC	October 15, 2013
Report on the results of the performance-based model	MHEC	October 15, 2014

Improvements to the Student Outcome and Achievement Report: The budget committees are interested in improving the usefulness of the Student Outcome and Achievement Report (SOAR) for local education agencies (LEA). The SOAR reports to LEAs on the performance of their students as they transition to the higher education system. However, LEAs have previously reported that the usefulness of the SOAR is limited. The Maryland Higher Education Commission (MHEC) should work with local school systems to redesign the SOAR to provide more useful feedback on recent high school graduates' performance in college. ~~The improvements should be done before completion of the next SOAR report, due in 2013. The next SOAR is scheduled to be published in 2013. In an effort to make SOAR more useful, the committees authorize MHEC not to publish SOAR in 2013, provided that MHEC works with LEAs and the Maryland Longitudinal Data System Center on improvements and changes to SOAR that will better fit the LEAs' needs and publishes an improved SOAR no later than June 30, 2014.~~ Prior to publication of the 2013 2014 SOAR, MHEC should send a letter to the budget committees briefly outlining the changes that will be seen in the report.

Information Request	Author	Due Date
Improvements to the SOAR	MHEC	Prior to publication of the 2013 2014 SOAR
<i>SOAR</i>	<i>MHEC</i>	<i>June 30, 2014</i>

Continued Submission of Complete College America Data: In order to better track the success of students in Maryland's public higher education system, the Maryland Higher Education Commission (MHEC) should continue to submit to the budget committees annual updates to the Complete College America (CCA) dataset, which is institutional data that is collected as part of Maryland's participation in the CCA alliance of states. MHEC should ensure that each institution is using and reporting standard and consistent definitions for each metric and submit the data in an electronic format (Microsoft Excel).

Information Request	Author	Due Date
Annual updates to CCA data	MHEC	December 1, 2013

R62I00

Report on Students with Learning Disabilities: The committees request the Maryland Higher Education Commission (MHEC), in consultation with the Maryland State Department of Education, the University System of Maryland, Morgan State University, St. Mary's College of Maryland, the Maryland Independent College and University Association, and the Maryland Association of Community Colleges, study the services provided to students with learning disabilities entering higher education institutions in the State and submit a report to the budget committees. The report should examine what education services are currently being provided to students with learning disabilities at the State's higher education institutions, and what education services would be needed to meet the individual education needs of those students as adequately as the needs of nondisabled students are met. In studying the issues, MHEC should seek input from appropriate organizations that represent the interests of students with learning disabilities. The report should be submitted no later than December 1, 2013.

Information Request	Author	Due Date
Report on students with learning disabilities	MHEC	December 1, 2013

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language:

~~provided that the appropriation for the University System of Maryland institutions shall be reduced by \$4,000,000~~

Explanation: ~~The language reduces the University System of Maryland general fund appropriation by \$4.0 million.~~

Amendment No.

31

Strike the following language:

~~Further provided that \$5,000,000 of this appropriation made for the purpose of the University System of Maryland institutions may not be used for that purpose but instead may be transferred by budget amendment to the Maryland Higher Education Commission Educational Excellence Awards (R62I00.10). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Explanation: ~~The language restricts \$5 million of the University System of Maryland's appropriation to be transferred to the Maryland Higher Education Commission (MHEC) Educational Excellence Awards in order to provide additional funding for Educational Assistance Grants in this program. The grants provide need based aid to full time students to meet 40% of financial need for four year students and 60% of need for community college students, up to a maximum annual award of \$3,000. The program currently has a waitlist of approximately 31,000 students and providing scholarships to these students would cost about \$69 million. The additional \$5 million would allow MHEC to award approximately 2,100 scholarships.~~

Amendment No.

32

Amend the following language:

~~Further provided that \$500,000 \$600,000 of this appropriation made for the purpose of the University System of Maryland institutions may not be used for that purpose but instead may be transferred by budget amendment to the Maryland Higher Education Commission (MHEC)~~

R75T00

General Administration (R62I00.01) to be used for the purpose of funding ~~five~~ six positions. MHEC shall request the creation of these positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. MHEC shall report to the budget committees on the positions created by December 1, 2013.

Explanation: The language restricts ~~\$0.5~~ \$0.6 million of the University System of Maryland's appropriation to be transferred to the Maryland Higher Education Commission (MHEC) general administration to be used to hire ~~5~~ 6 positions bringing the total number of positions to ~~55~~ 56 once MHEC has requested the creation of these ~~5~~ 6 positions from the Board of Public Works. Over the years, the number of positions has declined, hindering MHEC's ability to effectively oversee higher education in Maryland and ensure the State's priorities are being met. The workload of the currently staff has increased due to the insufficient staffing levels resulting in reports, research, and approvals not being conducted in a timely manner. These additional positions will help MHEC ensure higher education is helping the State meet its priorities such as increasing college completion and affordability through implementation of the State plan. MHEC should submit a report providing information of the newly created positions by December 1, 2013.

Information Request	Author	Due Date
Report on newly created positions	MHEC	December 1, 2013

Amendment No.

33

Amend the following language:

Further provided that ~~\$7,000,000~~ \$16,062,496 of this appropriation made for the purpose of funding program initiatives at the University System of Maryland (USM) institutions may not be expended until USM submits a report to the budget committees detailing how these funds will be used and metrics to measure the progress or results of the activities funded by this appropriation. The report shall be submitted to the budget committees by July 1, 2013, or 45 days prior to the release of funds. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. *It is the intent of the General Assembly that the \$16,062,496 shall not be included as part of USM's base funding and may be subtracted from the base when determining the fiscal 2015 budget.*

Explanation: The budget includes \$24.3 million in general funds to fund program enhancements or initiatives directed toward specific initiatives at USM institutions including Mpowering and technology transfer; academic transformation; science, technology, engineering,

R75T00

and mathematics and health-related workforce; and achievement gap and completion. The language restricts ~~\$7.0~~ \$16.1 million of this appropriation until USM submits a report detailing how these funds will be used and metrics to measure the progress and/or results of the activities funded with the enhancement or initiative funds. The report is to be submitted to the budget committees by July 1, 2013, or 45 days before the release of funds. *The language also expresses legislative intent the \$16.1 million is not to be incorporated into USM's base budget.*

Information Request	Author	Due Date
Report on use and metrics to measure progress and programs funded with initiative funds	USM	July 1, 2013, or 45 days prior to the release of funds

Amendment No.

34

Add the following language to the general fund appropriation:

Further provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2014 budget provides \$1,033,430 specifically designated for the conversion of 12 faculty and 12 staff contractual positions to regular positions. The budget also includes \$501,740 specifically designated for “Faculty for Growth,” which is to be used to either hire additional regular faculty, if needed to meet enrollment demands, or to convert additional contractual faculty to regular positions. This language withholds the expenditure of those funds until Morgan State University (MSU) submits a report documenting the conversion of positions and the hiring of additional regular positions in response to enrollment growth.

Information Request	Author	Due Date
Report on the conversion of contractual positions and hiring of new regular faculty	MSU	September 1, 2013

R75T00

Strike the following language:

~~Further provided that the appropriation herein for the University of Maryland, College Park made for the purpose of the College Park Academy Public Charter School shall be reduced by \$500,000.~~

Explanation: ~~The language reduces the general fund appropriation for the University of Maryland, College Park by \$0.5 million, which is to be used to fund the College Park Academy Public Charter School. Public charter schools have not received direct funding from the State but rather from the local school system out of the existing State and local education formula. Therefore, the same funding methodology should be applied to the College Park Academy.~~

Amendment No.

35

Add the following language to the general fund appropriation:

Further provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by the Office of Legislative Audits listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be adopted for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency, and a determination by the Office of Legislative Audits (OLA) that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
UMES audit follow up	OLA	45 days prior to the release of funds

R75T00

Add the following language to the general fund appropriation:

Further provided that \$6,710,095 of the appropriation for the University System of Maryland institutions made for the purpose of funding MPowering and technology transfer activities may be used only for this purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts \$6.7 million of the University System of Maryland's appropriation to be used to fund MPowering initiatives and programs. These activities are part of a new alliance between the University of Maryland, College Park and the University of Maryland, Baltimore leveraging the resources of each institution to further advance transitioning research from the laboratory to commercial application.

Amendment No. **36**

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to Baltimore City Community College per the formula to reflect the reductions made to the selected public four-year institutions.	308,763 GF 16,468 GF	
Total Reductions	308,763 16,468	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,215,072,613	~~1,214,763,850~~ 1,215,056,145	308,763 16,468	
Special Fund	89,931,363	89,931,363	0	
Total Funds	1,305,003,976	~~1,304,695,213~~ 1,304,987,508	~~308,763~~ 16,468	

Amendment No. **37**

R75T00

Amend the following language:

Further provided that ~~\$800,000~~ \$400,000 of this appropriation may be used only to provide a grant to St. Mary's College of Maryland (SMCM) to offset *half of* a 4% increase in the resident undergraduate tuition rate for fiscal 2014 ~~on the condition that the Board of Trustees of SMCM does not increase the resident undergraduate tuition rate above the amount charged for the preceding academic year, \$12,245.~~ Funds not used for this restricted purpose shall revert to the Higher Education Investment Fund.

Explanation: ~~The language provides funds in lieu of a tuition increase rather than allowing SMCM's proposed 4% tuition increase to take place.~~ *This language provides funds equivalent to half of the proposed resident undergraduate tuition increase at SMCM. The Half of the difference in the unchanged tuition rate revenue and the revenue SMCM would otherwise have received, ~~\$800,000~~ \$400,000, may be transferred to SMCM from the Higher Education Investment Fund (HEIF). This amount would be included in the general SMCM funding formula in the out-years and is in addition to the \$383,840 of HEIF support that SMCM is already allocated in fiscal 2014.*

Amendment No.

38

Committee Narrative

Report on Credits to Degree: Not all students have a clear pathway of the courses needed to graduate which can lead to students taking too many credits for a degree or not realizing they have earned enough credits to graduate. This results in increased costs to students and time, which increases the chance a student will drop or stop out of college. By establishing a credit to degree goal, colleges and departments will need to determine the sequence of courses needed to graduate, thereby providing students a clear program pathway from the first semester to graduation. Therefore, the committees are interested that institutions adopt policies establishing the number of credits for a degree. For instance, the University System of Maryland established a policy setting 120 credits as the standard number required for a bachelor's degree except for programs requiring five years of coursework or programs fulfilling external accreditation standards. Additionally, St. Mary's College of Maryland has set a 128 credit standard. To date, Maryland community colleges and Morgan State University (MSU) have not established credit standards. The committees request MSU and the Maryland Association of Community Colleges (MACC) report on the status of policies establishing credit standards by October 1, 2013.

R75T00

Information Request	Authors	Due Date
Report on community colleges' policies on credit standard	MACC	October 1, 2013
Report on policy credit standard	MSU	October 1, 2013

R95C00

Baltimore City Community College

Budget Amendments

R95C00.00 Baltimore City Community College

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the appropriation to Baltimore City Community College per the formula to reflect the reductions made to the selected public four-year institutions.	308,763 UF 16,468 UF	
Total Reductions	308,763 16,468	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	453.00	453.00		0.00
Unrestricted Fund	69,488,393	~~69,179,630~~ 69,471,925	308,763 16,468	
Restricted Fund	27,221,962	27,221,962	0	
Total Funds	96,710,355	~~96,401,592~~ 96,693,887	~~308,763~~ 16,468	

Amendment No.

39

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted in an electronic format (Excel file) for Baltimore City Community College's (BCCC) institutional aid awards. Data should include the number of institutional aid awards and average award size by Expected Family Contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. The data in the response should differentiate between need-based and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2013. The report is to be submitted either by BCCC or MHEC.

R95C00

Information Request	Authors	Due Date
Report of institutional aid by EFC category	MHEC or BCCC	December 15, 2013

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that loan data be submitted for Baltimore City Community College (BCCC). Data should include, by Expected Family Contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission (MHEC) for fiscal 2013. Additionally, data should be provided on Pell grants, including the number and average award size by EFC for fiscal 2013. The report is to be submitted in an electronic format (Excel file) either by BCCC or MHEC.

Information Request	Authors	Due Date
Report on loan data by EFC category	MHEC or BCCC	December 15, 2013

S50B
Maryland African American Museum Corporation

Budget Amendments

S50B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing operating support for the Maryland African American Museum Corporation may not be expended until the corporation submits a report that details the organizational and fund-raising improvements that resulted from the in-house collaboration with an arts management consultant. The report shall include any changes that resulted from the collaboration that would allow the corporation to meet matching fund requirements as intended by the General Assembly. The report shall be submitted by December 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Consistent declines in fundraising and attendance have led to the inability of the Maryland African American Museum Corporation (MAAMC) to meet match requirements for the State's general fund support. Legislative intent is that the corporation matches each dollar of State support. The corporation is currently working with an arts management consultant to improve its performance and management structure. This language would restrict funds until the corporation submits the report on those improvements, including fundraising improvements.

Information Request	Author	Due Date
Consultant report on performance and management	MAAMC	December 1, 2013

T00
Department of Business and Economic Development

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

Strike the following language from the special fund appropriation:

~~, provided that \$2,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of revenue from the Small, Minority, and Women-Owned Business Investment Account.~~

Explanation: There is a provision in the Budget Reconciliation and Financing Act of 2013 that would allow the transfer of \$2,000,000 from the Small, Minority, and Women-Owned Business Account to the Maryland Small Business Development Financing Authority. However, that action would allow this funding to be used in a manner that is not consistent with the legislative intent of the Small, Minority, and Women-Owned Business Account, including avoiding a competitive bid process and geographic mandates for the funding.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds from the Maryland Small Business Development Financing Authority. This action eliminates the funds that would be transferred from the Small, Minority, and Women-Owned Business Account. Funds remain in that account.	2,000,000 SF	
Total Reductions	2,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,500,000	1,500,000	0	
Special Fund	6,755,000	4,755,000	2,000,000	
Total Funds	8,255,000	6,255,000	2,000,000	

T00

Committee Narrative

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund

Report on the Distribution of the Maryland Biotechnology Investment Tax Credit: The Department of Business and Economic Development (DBED) administers the Maryland Biotechnology Investment Tax Credit program that provides tax credits to investors in Maryland Qualified Biotechnology Companies. The budget committees understand that the budgeted funds for the tax credits are awarded on an online first-come, first-served basis. However, the budget committees are concerned that there appears to be inequity in the distribution of the tax credits. In tax year 2012, investors in five companies received 60.0% of the program's credits. Conversely, new recipients accounted for only 12.7% of the credits awarded.

The budget committees request that DBED submit a report describing its process for awarding tax credits under the program. Specifically, the report should address the reasons for the skewed allocation of the credits, including any possible impediments that prevent a wider distribution of the credits. Further the report should include any recommendations for changes in the program, either statutory or administrative, that would remove those impediments so that a greater number of qualified biotechnology companies may benefit from the program. The department should submit its report by December 1, 2013.

Information Request	Author	Due Date
Report on the distribution of the Biotechnology Investment Tax Credit Program	DBED	December 1, 2013

Budget Amendments

T00F00.19 CyberMaryland Investment Incentive Tax Credit Program

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent upon the enactment of legislation authorizing the CyberMaryland Investment Incentive Tax Credit program.

Explanation: This language would eliminate funding for this program if the legislation authorizing the tax credit program fails to be enacted.

T00

T00F00.23 Maryland Economic Development Assistance Authority and Fund

Strike the following language:

~~provided that \$150,000 of this appropriation made for the purpose of providing business financial assistance may not be expended for that purpose and instead may only be used to develop an "Innovation Portal" to be used as a means of connecting investors and entrepreneurs in the State. Further provided that the department shall develop a means of self financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Explanation: Innovation portals were discussed by the House Business Climate Workgroup as a low cost option to encourage the growth of emerging companies. The portals serve as an online one-stop market place where entrepreneurs can seek potential investors. The language directs the Department of Business and Economic Development to develop such a portal and to develop a means of making the portal self-financing such as instituting a subscription fee.

Amendment No.

40

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete the general funds from the Maryland Economic Development Assistance Authority and Fund (MEDAAF). The department has consistently underestimated the year-end balances in fund. The MEDAAF has showed much less activity and higher repayments than estimated. As such, there is no current need to recapitalize the program with general funds.	~~1,850,000~~ 4,500,000	~~GF~~ GF
Total Reductions	~~1,850,000~~ 4,500,000	

T00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	4,500,000	~~2,650,000~~ 0	~~1,850,000~~ 4,500,000	
Special Fund	10,500,000	10,500,000	0	
Total Funds	15,000,000	~~13,150,000~~ 10,500,000	~~1,850,000~~ 4,500,000	

Amendment No.

41

U00A
Department of the Environment

Budget Amendments

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that since the Maryland Department of the Environment (MDE) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MDE has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Explanation: The Joint Audit Committee has requested that budget bill language be added for each unit of State government that has four or more repeat audit findings in its most recent fiscal compliance audit. Each such agency is to have a portion of its administrative budget withheld pending the adoption of corrective action by the agency and a determination by OLA that each finding was corrected. OLA shall submit reports to the budget committees on the status of repeat findings.

Information Request	Author	Due Date
Report on corrected audit findings	OLA	45 days prior to the expenditure of funds

V10A
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of providing departmental support may not be expended until the Department of Juvenile Services in conjunction with the Innovations Institute at the University of Maryland School of Social Work conducts a gap identification analysis of residential and community-based gender-specific services and submits the findings to the budget committees. The analysis should compare the current service array to the identified needs of the offender population and assess whether the services are sufficient to meet the needs of all youth, and girls specifically. To the extent that gaps in the available services are identified, the report should also include a proposed action plan for addressing those gaps. The report shall be submitted by December 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language withholds funds until the Department of Juvenile Services (DJS) in consultation with the Innovations Institute at the University of Maryland School of Social Work conducts a gap identification analysis of residential and community-based services, with particular attention paid to services addressing the female offender population. Disparities among the genders continue to exist at almost every decision point in the juvenile justice system, including the available services to address the unique needs of the female population. DJS has conducted a statistical analysis of the population and created an inventory of available services. This report takes the next step by requiring the department to compare whether the identified needs are being met by the services currently available. The report is to be submitted no later than December 1, 2013.

Information Request	Author	Due Date
Residential and community-based services gap analysis	DJS, in consultation with the Innovations Institute at the University of Maryland School of Social Work	December 1, 2013

V10A

Committee Narrative

Impact of the Internal Evaluation Process and Related Outcome Measures: It is in the intent of the budget committees that the Department of Juvenile Services (DJS) submits a report on the operational and fiscal impact of the new multi-disciplinary assessment teams used to conduct internal mental health evaluations. If successful, the new evaluation process could improve the quality of mental health evaluations, eliminate duplication of efforts among DJS, the Judiciary, and private residential providers, and impact the pending placement population. To date, however, the new process has yet to be implemented, and DJS is encountering obstacles in hiring the necessary mental health staff. This report will provide the budget committees with an update on how the implementation has progressed over the next 10 months and should also provide the committees with outcome data showing how often placement decisions made by the courts are in line with the recommendations of the assessment teams. The report should be submitted to the budget committees by January 1, 2014.

Information Request	Author	Due Date
Impact of the internal evaluation process and related outcome measures	DJS	January 1, 2014

Budget Amendments

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation may not be expended until the Department of Juvenile Services (DJS) consults with the Department of Public Safety and Correctional Services (DPSCS) on ways to improve facility culture and expedite the hiring process for direct care staff. DJS and DPSCS should jointly submit a report to the budget committees outlining the recommendations of DPSCS and a plan for implementation. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Facility direct care staffing continues to be a major issue for the DJS. A recently completed survey of existing staff cited a number of issues contributing to the poor retention rates. A number of the issues related to problems with facility culture and morale, but the survey also noted the lengthy hiring process as a deterrent to recruitment of quality staff. Due to the

V10A

similarities in facility operations, this language requires DJS to consult with DPSCS to identify potential solutions for expediting the hiring process and improving employee morale. The report is to be submitted to the budget committees no later than October 1, 2013.

Information Request	Authors	Due Date
Report on improving facility culture and expediting the hiring process	DJS DPSCS	October 1, 2013

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete funding for unspecified federal grants. The Department of Juvenile Services can process a budget amendment when/if actual grant funding materializes.	721,528	FF
Total Reductions	721,528	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	38.00	38.00		0.00
General Fund	3,697,455	3,697,455	0	
Special Fund	19,673	19,673	0	
Federal Fund	1,503,772	782,244	721,528	
Total Funds	5,220,900	4,499,372	721,528	

W10A
Department of State Police

Committee Narrative

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Report on the Fixed Wing Program and Extradition Unit: The budget committees request that the Department of State police (DSP) submit a report regarding the fixed wing program and the Extradition Unit. The report should provide the current budget and recent mission data of the fixed wing program and the Extradition Unit. In addition, DSP should provide cost alternatives to conduct prisoner extraditions and the various other responsibilities of the fixed wing aircraft (such as aerial photography, law enforcement, transport of DSP personnel, etc.). Cost alternatives for prisoner extraditions should include ground transport and commercial airlines, and DSP should estimate how many extraditions would be able to use these modes of transportation based on recent mission trends. DSP also should describe commercial airline passenger restrictions as well as the requirement to deliver a prisoner within a certain timeframe, how DSP has been addressing these two issues while the fixed wing aircraft were down for repairs from March 2011 through February 2013, and whether there is a workable solution to provide extraditions for dangerous prisoners without the use of the fixed wing aircraft. Further, DSP should present the option to purchase another aircraft that could meet all the various mission needs of the fixed wing program, if such an option exists. It is the intent of the Maryland General Assembly that this report be submitted to the budget committees November 1, 2013.

Information Request	Author	Due Date
Report on the fixed wing program and the Extradition Unit	DSP	November 1, 2013

Inadequate Salaries for Aviation Command Pilots: The budget committees are concerned that the Maryland State Police Aviation Command (MSPAC) salaries are inadequate to recruit and retain pilots. In testimony before the budget committees, MSPAC has suggested raising the base pilot salary to \$70,000. It is the intent of the budget committees that the Department of State Police submits a request to the Department of Budget and Management to review the current pilot salaries and consider increasing the base salary to no less than \$70,000.

Report on the Department of State Police Motor Vehicle Fleet: Chapter 397 of 2011 (the Budget Reconciliation and Financing Act) required that, for fiscal 2013, 2014, and 2015, \$3 million of revenue derived from work zone speed control systems be distributed to the Department of State Police (DSP) for the purchase of replacement vehicles and related

W10A

equipment, after administrative costs are paid. It is the intent of the Maryland General Assembly that the DSP, in conjunction with the Department of Budget and Management (DBM), submit a report to the committees by November 1, 2013, on the current state of the motor vehicle fleet and the anticipated future state of the fleet once funding is scheduled to stop from work zone speed camera revenue. In addition, DSP should present what would be needed to sustain the fleet over time and provide funding options.

Information Request	Authors	Due Date
Report on the Department of State Police motor vehicle fleet	DSP DBM	November 1, 2013

X00A00 Public Debt

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the State reduce the amount of proposed private activity general obligation bond debt in fiscal 2015 and beyond. To implement this intent the Administration shall reduce the level of private activity authorizations to less than \$5,000,000 per fiscal year in the fiscal 2015 to 2019 Capital Improvement Program.

Explanation: The General Assembly is concerned that projected general obligation (GO) bond debt service costs are increasing at a much higher rate than the funds available in the Annuity Bond Fund (ABF), which supports debt service. Adding to the growing debt service costs is the current practice to authorize bonds for private activity projects and programs that have traditionally been funded in the operating budget. The high level of private activity authorizations has required the State to issue \$23 million in taxable debt in fiscal 2013. Recent data from GO bond sales demonstrate that taxable debt is more expensive than tax-exempt debt. Continuing to authorize \$20 million to \$30 million in private activity projects will result in additional taxable bond authorizations and add to the increasing shortfall in the ABF. To reduce the cost of debt, this language requires the Administration to reduce the amount of private activity authorizations and to instead fund these projects in the operating budget.

Amendment No.

42

X00A00.01 Redemption and Interest on State Bonds

Add the following language to the general fund appropriation:

, provided that \$83,000,000 of this appropriation made for the purpose of general obligation bonds' debt service payments may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be returned to the Annuity Bond Fund to address future debt service

Explanation: Currently, annual State property tax receipts are insufficient to fully fund general obligation bonds' debt service costs in fiscal 2014 and the out-years. To fill the gap, general funds are appropriated to support debt service costs. Current market conditions suggest that it is likely that fiscal 2014 bond sales will generate some bond sale premiums. Premiums reduce the need for general funds in fiscal 2014 but do not eliminate the need for general funds in the out-years. This language restricts the use of general funds to support debt service only, if the full appropriation is not needed in fiscal 2014.

X00A00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Public Debt general fund appropriation to reflect the March 2013 General Obligation (GO) bond sale. The fiscal 2014 allowance includes \$101.0 million in general funds to support GO bond debt service costs. On March 6, 2013, the State sold \$665.1 million in GO bonds. This included \$500.0 million in new tax-exempt bonds to institutional investors and \$165.1 million in refunding bonds. The bond sale reduces fiscal 2014 debt service costs by \$0.4 million and increases the Annuity Bond Fund (ABF) balance by \$18.0 million. The additional funds reduce the level of general fund support that is required.	18,000,000	GF
Total Reductions	18,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	101,000,000	83,000,000	18,000,000	
Special Fund	870,170,789	870,170,789	0	
Federal Fund	12,381,082	12,381,082	0	
Total Funds	983,551,871	965,551,871	18,000,000	

Y01A State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Rainy Day Fund appropriation to conform with the Administration's proposal for a fund balance equal to 5.5% of general fund revenues.	165,000,000 GF 240,000,000 GF	
Total Reductions	165,000,000 240,000,000	

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	371,256,263	~~206,256,263~~ 131,256,263	165,000,000 240,000,000	
Total Funds	371,256,263	~~206,256,263~~ 131,256,263	~~165,000,000~~ 240,000,000	

Amendment No.

43

Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

~~provided that \$50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation repealing the required repayment to the Local Income Tax Reserve.~~

Explanation: The Administration was required to appropriate \$50 million per year from fiscal 2014 through fiscal 2020 to repay \$350 million transferred from the Local Reserve Account to the Education Trust Fund, as part of the plan to balance the budget at the 2011 session. Striking this language is a technical action, since the reduction was adopted as a separate action.

Y01A

Strike the following language from the general fund appropriation:

~~Further provided that \$50,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation deferring the required repayment of State transfer tax revenue.~~

~~Transfer Tax Repayment ————— 50,000,000
Local Income Tax Reserve Repayment — 50,000,000
Government Innovation Fund ————— 5,000,000~~

Explanation: The Administration was required to appropriate \$50 million to partially reimburse Program Open Space for funds transferred to the general fund in fiscal 2006. Striking this language is technical, since the reduction was adopted as a separate action.

Reduce appropriation for the purposes indicated:		<u>Funds</u>	<u>Positions</u>
1. Concur with the reduction proposed by the Governor to delete general funds to reimburse Program Open Space and related programs. In its fiscal 2014 budget plan, the Administration recommends deleting these funds.	50,000,000	GF	
2. Concur with the reduction proposed by the Governor as part of the budget, and delete general funds to reimburse the Local Reserve Account in fiscal 2014. In its budget plan the Administration recommends deleting these funds.	50,000,000	GF	
3. Delete the Government Innovation Fund. The Administration should first solicit agency proposals and ascertain estimated costs and savings. It would be prudent to fund initial proposals during the fiscal year from the Board of Public Works Contingent Fund, prior to embarking on a more expansive investment.	5,000,000	GF	
Total Reductions	105,000,000		0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	105,000,000	0	105,000,000	
Total Funds	105,000,000	0	105,000,000	

Y01A

Committee Narrative

Government Innovation Fund Proposals: Although funds are not provided in fiscal 2014, the committees strongly support the Administration's proposal to identify agency innovations that will result in long-term efficiencies and operational improvements. The Secretary of the Department of Budget and Management should solicit proposals from the agencies, including cost estimates to implement each idea and the projected savings or benefits to be realized. A report should be submitted to the committees by December 1, 2013. The Secretary should use the proposals as the basis for a funding request in the fiscal 2015 allowance.

Information Request	Author	Due Date
Innovation Proposals	DBM	December 1, 2013

M00B0104
Department of Health and Mental Hygiene
Health Professional Boards and Commissions

Fiscal 2013 Deficiency

REGULATORY SERVICES

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund deficiency appropriation:

Provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project.

Explanation: This action conforms to statutory provisions regarding major IT development project oversight.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the deficiency appropriation for the Board of Physicians to reflect reduced cost estimates for their integrated medical licensure and investigation software system.	468,000	SF
 Total Reductions	 468,000	 0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	600,000	132,000	468,000	
Total Funds	600,000	132,000	468,000	

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Fiscal 2013 Deficiency

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase the fiscal 2013 negative deficiency based on favorable enrollment and utilization trends.	30,700,000 GF 30,700,000 FF	
Total Reductions	61,400,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	-46,934,000	-77,634,000	30,700,000	
Federal Fund	-46,934,000	-77,634,000	30,700,000	
Total Funds	-93,868,000	-155,268,000	61,400,000	

W10A
Department of State Police

Fiscal 2013 Deficiency

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that the appropriation made for the purpose of a General Fund deficiency for the Maryland State Police Aviation Command (MSPAC) to reduce Maryland Emergency Medical System Operations Fund (MEMSOF) expenditures shall be reduced by \$2,700,000 contingent on enactment of legislation to raise the motor vehicle registration fee. The Governor is authorized to process a special fund budget amendment to restore \$2,700,000 from MEMSOF to MSPAC.

Explanation: This language eliminates the general fund deficiency appropriation of \$2,700,000 to MSPAC upon enactment of legislation to raise the motor vehicle registration fee for MEMSOF. In addition, the Governor is authorized to process a budget amendment to restore \$2,700,000 of MEMSOF funding to MSPAC.

Sections

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Sections

Add the following section:

Section 19 Reduction to Health Insurance Costs

SECTION 19. AND BE IT FURTHER ENACTED, that for fiscal year 2014 funding for health insurance shall be reduced by ~~\$7,417,352 in Executive Branch agencies~~ \$7,912,396 to reflect health insurance savings from favorable cost trends. Funding for the purpose shall be reduced in Comptroller Object 0154 – Retiree Health Insurance, ~~within Executive Branch Agencies~~ in fiscal year 2014 by the following amounts in accordance with a schedule determined by the Governor:

B75	General Assembly	94,294
C00	Judiciary	400,750
C80	Office of the Public Defender	114,751
C81	Office of the Attorney General	18,202
C82	State Prosecutor	1,060
C85	MD Tax Court	868
D05	Board of Public Works (BPW)	1,084
D10	Executive Department – Governor	10,873
D11	Office of Deaf and Hard of Hearing	294
D12	Department of Disabilities	1,984
D15	Boards and Commissions	9,221
D16	Secretary of State	2,969
D17	Historic St. Mary's City Commission	3,167
D18	Governor's Office for Children	2,383
D25	BPW Interagency Committee for School Construction	2,499
D26	Department of Aging	2,413
D27	Maryland Commission on Civil Rights	3,874
D38	State Board of Elections	3,944
D39	Maryland State Board of Contract Appeals	782
D40	Department of Planning	16,179
D50	Military Department	16,437
D55	Department of Veterans Affairs	5,663
D60	Maryland State Archives	2,934
E00	Comptroller of Maryland	102,261
E20	State Treasurer's Office	3,707
E50	Department of Assessments and Taxation	37,593
E75	State Lottery and Gaming Control Agency	12,826
E80	Property Tax Assessment Appeals Board	1,271
F10	Department of Budget and Management	17,221
F50	Department of Information Technology	10,826
H00	Department of General Services	49,970
K00	Department of Natural Resources	62,422
L00	Department of Agriculture	34,136
M00	Department of Health and Mental Hygiene	655,764

Sections

N00	Department of Human Resources	315,000
P00	Department of Labor, Licensing, and Regulation	32,854
Q00	Department of Public Safety and Correctional Services	1,437,852
R00	State Department of Education	52,067
R15	Maryland Public Broadcasting Commission	9,791
R62	Maryland Higher Education Commission	4,768
R75	Support for State Operated Institutions of Higher Education	1,319,457
R99	Maryland School for the Deaf	34,072
T00	Department of Business and Economic Development	21,140
U00	Department of the Environment	31,026
V00	Department of Juvenile Services	261,389
W00	Department of State Police	271,276
Total General Funds		~~5,000,000~~
		<u>5,495,044</u>

Explanation: Amends Section 19 to include the General Assembly and Judiciary in across-the-board reductions related to the retiree health insurance plan.

Add the following section:

Section 20 Across-the-board Reductions and Higher Education

SECTION 20. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 21 Chesapeake Employers' Insurance Company Fund Accounts

SECTION 21. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Chesapeake Employers' Insurance Company (CEIC) via transmittal.

Sections

The control account shall also record all funds withdrawn from CEIC and returned to the State and subsequently transferred to the General Fund. CEIC shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to the CEIC Fund for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	CEIC	Monthly beginning on July 1, 2013

Add the following section:

Section 22 Reporting Federal Funds

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2015 budget

Sections

Add the following section:

Section 23 Federal Fund Spending

SECTION 23. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2014, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) the Department of Budget and Management shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 24 Indirect Costs Report

SECTION 24. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2014 as an appendix in the Governor's fiscal 2015 budget books. The report shall detail by agency for the actual fiscal 2013 budget the amount of statewide indirect cost recovery

Sections

received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2014, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2015 budget books

Add the following section:

Section 25 Executive Long-term Forecast

SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund, transportation, and higher education forecasts and defines the conditions under which they are to be provided.

Sections

Information Request	Author	Due Date
Executive forecasts	DBM	With submission of the Governor's fiscal 2015 budget books

Add the following section:

Section 26 Reporting on Budget Data and Organizational Charts

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2015 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2014 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Sections

Explanation: This annual language provides for consistent reporting of fiscal 2013, 2014, and 2015 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

Section 27 Interagency Agreements

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2013, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2013 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement; and
- (8) the amount and rate of any indirect cost recovery or overhead charges assessed by the institution of higher education related to the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2013, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2013.

Sections

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2013, to the budget committees and the Department of Legislative Services. A new provision was added to request information on higher education cost recovery for interagency agreements.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2013

Add the following section:

Section 28 Budget Amendments

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section shall not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance; and
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:
 - (a) that amendment has been submitted to the Department of Legislative Services (DLS); and

Sections

- (b) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:
 - (a) restore funds for items or purposes specifically denied by the General Assembly;
 - (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;
 - (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and
 - (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Budget amendments for new major Information Technology (IT) projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

Sections

- (8) Further provided that the fiscal 2014 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2014 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.
- (9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2015 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used. A new provision is added requesting that any budget amendment for an information technology project include an information technology project request.

Add the following language:

Section 29 Maintenance of Accounting Systems

SECTION 29. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2013 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2013 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

Sections

- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2013; March 1, 2014; and June 1, 2014.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2013 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2013 March 1, 2014 June 1, 2014

Add the following section:

Section 30 Secretary's or Acting Secretary's Nomination and Salary

SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or an Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2013 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2013 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2013.

Explanation: This language ensures that the intentions of the General Assembly are reflected in the payment of executive salaries.

Sections

Add the following section:

Section 31 The “Rule of 100”

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2013, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least 2 years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position’s classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

Sections

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2014, the status of positions created with non-State funding sources during fiscal 2010, 2011, 2012, 2013, and 2014 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

Explanation: This annual language, the “Rule of 100,” limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2010, 2011, 2012, 2013, and 2014	Department of Budget and Management	June 30, 2014

Add the following section:

Section 32 Annual Report on Authorized Positions

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2013, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2013 and on the first day of fiscal 2014. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2013 and 2014 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2014 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2015 Governor’s budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2015 Governor’s budget books shall also be provided.

Sections

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2013	Department of Budget and Management	July 14, 2013
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 33 Annual Executive Pay Plan Report

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014; and
- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Sections

Information Request	Author	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management	July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014

Add the following section:

Section 34 Positions Abolished in the Budget

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 35 Annual Report on Health Insurance Receipts and Spending

SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2015 Governor's budget books an accounting of the fiscal 2013 actual, fiscal 2014 working appropriation, fiscal 2015, and fiscal 2016 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2015 budget books

Add the following section:

Section 36 Chesapeake Bay Restoration Spending

SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2013 actual, fiscal 2014 working appropriation, and fiscal 2015 allowance, which is to be included as an appendix in the fiscal 2015 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) 2-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2012, 2013, 2014, and 2015, which is to be submitted electronically in disaggregated form to DLS.

Explanation: This language expresses the intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) provide at the time of the fiscal 2015 budget submission and annually thereafter information on (1) Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration; and (2) 2-year milestones funding.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration spending for programs that have over 50% of their activities directly related to Chesapeake Bay restoration and two-year milestones expenditures	DBM DNR MDE	Fiscal 2015 State budget submission and annually thereafter

Sections

Add the following section:

Section 37 Revenues in the Strategic Energy Investment Fund

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2015 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2013 budget, fiscal 2014 working appropriation, and fiscal 2015 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both current and future (if offered) control period allowances sold in each auction;
- (4) alternative compliance payments;
- (5) contributions received as a result of the Exelon Corporation/Constellation Energy Group merger; and
- (6) fund balance used to support the appropriation.

The report shall also include detail on the amount of the SEIF available to each agency that receives funding through each required allocation, separately identifying funds available as a result of the Exelon Corporation/Constellation Energy Group merger and Alternative Compliance Payments:

- (1) energy assistance;
- (2) residential rate relief;
- (3) energy efficiency and conservation programs, low-and moderate-income sector;
- (4) energy efficiency and conservation programs, all other sectors;
- (5) renewable and clean energy programs and initiatives, education, and climate change programs;
- (6) administrative expenditures;

Sections

(7) dues owed to the Regional Greenhouse Gas Initiative, Inc.; and

(8) transfers made to other funds.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2015 detail on the revenue assumptions used to determine the amount of the SEIF available for use in each year as well as how those revenues will be distributed to various agencies. This information increases transparency and the understanding of the use of the SEIF by the General Assembly. Similar language was first included in the fiscal 2012 budget bill.

Information Request	Author	Due Date
Report on revenue assumptions and use of the SEIF	DBM	With submission of the Governor's fiscal 2015 budget books and annually thereafter

Add the following section:

Section 38 Substance Abuse Data Collection

SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Alcohol and Drug Abuse Administration (ADAA) may not be expended unless, by October 1, 2013, DHR and ADAA jointly submit a report to the budget committees detailing the changes that would need to be made to data collection methodologies to allow outcomes of substance abuse treatment to be reported for all Temporary Cash Assistance clients receiving treatment, regardless of how the client was referred for substance abuse treatment. The report shall include cost estimates and a timeline for making the necessary changes. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Currently, data collection methods identify substance abuse (SA) treatment patients by source of referral. This system does not allow the entire Temporary Cash Assistance (TCA) population receiving SA treatment to be identified which hampers an evaluation of the adequacy and effectiveness of SA treatment for this population. This language requires DHR and ADAA to evaluate the changes in data collection that would be necessary to allow SA treatment reporting on the entire TCA population, including cost estimates and a timeline for making the changes.

Sections

Information Request	Authors	Due Date
Report on the changes to data collection methods to allow SA treatment outcomes to be reported for the entire TCA population regardless of the source of referral to treatment	DHR ADAA	October 1, 2013

Add the following section:

Section 39 Submission of Uniform Crime Report

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2012 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further, provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2014 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2012 UCR. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Sections

Information Request	Author	Due Date
2012 UCR	DSP	45 days prior to the expenditure of funds

Amend the following language:

Section 40 Maintain Rainy Day Fund

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2014, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

Explanation: This action precludes the transfer of balance out of the Rainy Day Fund and into the general fund. Legislative action leaves a fund balance of ~~6%~~ 5.5% in the Rainy Day Fund, ~~consistent with the Governor's plan.~~

Add the following section:

Section 41 Position Deletion

SECTION 41. AND BE IT FURTHER ENACTED, That \$85,811 in reimbursable funds and one regular position appropriated in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$42,906</u>
<u>Federal</u>	<u>\$42,905</u>

Explanation: Delete 1 regular position (047000) and associated funding from the Department of Health and Mental Hygiene's Office of the Secretary.

Sections

Add the following section:

Section 42 Limit Pension Reinvestment to \$200 Million

SECTION 42. AND BE IT FURTHER ENACTED, That, contingent on the enactment of Chapter (H.B. 102), appropriations for the pension systems for the employees (Comptroller Object 0161), teachers (Comptroller Object 0163), State police (Comptroller Object 0165), and law enforcement officers (Comptroller Object 0169) pension systems shall be reduced by \$100,000,000. The reduction shall equal at least the amounts indicated for the budgetary programs and fund types listed to be allocated according to a schedule developed by the Governor, the Chief Judge, and the Presiding Officers:

<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$63,373,801</u>
<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,633,699</u>
<u>General Assembly</u>	<u>General</u>	<u>\$239,033</u>
<u>Judiciary</u>	<u>General</u>	<u>\$763,324</u>
<u>Executive Branch</u>	<u>General</u>	<u>\$20,070,143</u>
<u>Executive Branch</u>	<u>Special</u>	<u>\$6,460,000</u>
<u>Executive Branch</u>	<u>Federal</u>	<u>\$6,460,000</u>

Explanation: This reduces the annual pension reinvestment from \$300 million to \$200 million.

Amendment No.

44

Technical Amendment

Technical Amendment No. 1

Renumber SECTION 21, as SECTION 42, and SECTION 22, as SECTION 43.

Amendment No.

45

HOUSE BILL 100

B1

3lr0143

By: The Speaker (By Request – Administration)

Introduced and read first time: January 16, 2013

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 13, 2013

CHAPTER _____

1 AN ACT concerning

2 **Budget Bill**3 **(Fiscal Year 2014)**

4 FOR the purpose of making the proposed appropriations contained in the State Budget
 5 for the fiscal year ending June 30, 2014, in accordance with Article III, Section
 6 52 of the Maryland Constitution; and generally relating to appropriations and
 7 budgetary provisions made pursuant to that section.

8 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 9 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
 10 Public General Laws of Maryland relating to the Budget procedure, the several
 11 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
 12 the purposes designated, are hereby appropriated and authorized to be disbursed for
 13 the several purposes specified for the fiscal year beginning July 1, 2013, and ending
 14 June 30, 2014, as hereinafter indicated.

15 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

16 A15O00.01 Disparity Grants

17 General Fund Appropriation 121,436,013

18 A15O00.02 Teacher Retirement Supplemental
 19 Grants

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.*Italics indicate opposite chamber/conference committee amendments.*

1	General Fund Appropriation	27,658,662

2	SUMMARY	

3	Total General Fund Appropriation	149,094,675

4		

5	GENERAL ASSEMBLY OF MARYLAND	

6	B75A01.01 Senate	

7	General Fund Appropriation	11,987,713

8	B75A01.02 House of Delegates	

9	General Fund Appropriation	22,941,229

10	B75A01.03 General Legislative Expenses	

11	General Fund Appropriation	1,020,255

12	DEPARTMENT OF LEGISLATIVE SERVICES	

13	B75A01.04 Office of the Executive Director	

14	General Fund Appropriation	10,932,585

15	B75A01.05 Office of Legislative Audits	

16	General Fund Appropriation	12,640,879

17	B75A01.06 Office of Legislative Information	

18	Systems	

19	General Fund Appropriation	4,935,180

20	B75A01.07 Office of Policy Analysis	

21	General Fund Appropriation	16,100,003

22	SUMMARY	

23	Total General Fund Appropriation	80,557,844

24		

JUDICIARY

Provided that 31 positions and \$3,224,902 in general funds are contingent upon the enactment of HB 83 or SB 239.

Further provided that a \$598,481 general fund reduction is made and 12 new positions are abolished.

Further provided that a \$297,535 general fund reduction is made and the conversion of 16 positions denied.

Further provided that a \$2,353,940 general fund reduction is made for operating expenditures.

C00A00.01 Court of Appeals

General Fund Appropriation	16,039,202	
Federal Fund Appropriation	78,016	16,117,218

C00A00.02 Court of Special Appeals

General Fund Appropriation		10,248,933

C00A00.03 Circuit Court Judges

General Fund Appropriation	61,014,837	
Federal Fund Appropriation	633,148	61,647,985

C00A00.04 District Court

General Fund Appropriation		~~155,661,410~~
		<u>155,187,416</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference

General Fund Appropriation		107,650

C00A00.06 Administrative Office of the Courts

General Fund Appropriation, provided that

\$1,000,000 may not be expended unless:

(1) the Judiciary and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the DHR audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and

(2) a report is submitted to the budget committees by the Office of Legislative Audits with a determination that this finding was corrected. The budget committees shall have 45 days to review and comment from the date of submission of the report

Special Fund Appropriation	~~26,325,533~~	
	<u>25,825,533</u>	
Federal Fund Appropriation	16,100,000	
	408,350	~~42,833,883~~
		<u>42,333,883</u>

C00A00.07 Court Related Agencies

General Fund Appropriation		5,826,557

C00A00.08 State Law Library

General Fund Appropriation	2,766,063	
Special Fund Appropriation	8,700	2,774,763

C00A00.09 Judicial Information Systems

General Fund Appropriation	36,932,574	
Special Fund Appropriation	7,012,068	43,944,642

C00A00.10 Clerks of the Circuit Court

General Fund Appropriation	79,439,458	
Special Fund Appropriation	~~17,520,087~~	
	<u>17,270,087</u>	
Federal Fund Appropriation	2,999,244	~~99,958,789~~
		<u>99,708,789</u>

C00A00.11 Family Law Division

HOUSE BILL 100

5

1	General Fund Appropriation	15,497,090	
2	Federal Fund Appropriation	58,766	15,555,856
3			
4	C00A00.12 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		13,331,401
7			
	SUMMARY		
8	Total General Fund Appropriation		408,885,313
9	Total Special Fund Appropriation		53,722,256
10	Total Federal Fund Appropriation		4,177,524
11			
12	Total Appropriation		466,785,093
13			

OFFICE OF THE PUBLIC DEFENDER

15	C80B00.01 General Administration		
16	General Fund Appropriation		6,550,626
17	C80B00.02 District Operations		
18	General Fund Appropriation	79,248,245	
19	Special Fund Appropriation	193,529	79,441,774
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	C80B00.03 Appellate and Inmate Services		
28	General Fund Appropriation		5,779,598
29	C80B00.04 Involuntary Institutionalization		
30	Services		
31	General Fund Appropriation		1,345,189

SUMMARY

33	Total General Fund Appropriation		92,923,658
34	Total Special Fund Appropriation		193,529
35			

1	Total Appropriation		93,117,187
2			
3	OFFICE OF THE ATTORNEY GENERAL		
4	C81C00.01 Legal Counsel and Advice		
5	General Fund Appropriation	5,112,319	
6	Special Fund Appropriation	457,206	5,569,525
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	C81C00.04 Securities Division		
15	General Fund Appropriation		2,316,944
16	C81C00.05 Consumer Protection Division		
17	Special Fund Appropriation		4,767,127
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C81C00.06 Antitrust Division		
25	General Fund Appropriation		885,886
26	C81C00.09 Medicaid Fraud Control Unit		
27	General Fund Appropriation	933,114	
28	Federal Fund Appropriation	2,799,345	3,732,459
29			
30	C81C00.10 People's Insurance Counsel Division		
31	Special Fund Appropriation		562,740
32	C81C00.12 Juvenile Justice Monitoring Program		
33	General Fund Appropriation		530,119
34	C81C00.14 Civil Litigation Division		
35	General Fund Appropriation	2,221,302	

1	Special Fund Appropriation	550,291	2,771,593
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	C81C00.15 Criminal Appeals Division		
10	General Fund Appropriation		2,611,554
11	C81C00.16 Criminal Investigation Division		
12	General Fund Appropriation		1,732,223
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	C81C00.17 Educational Affairs Division		
20	General Fund Appropriation		428,222
21	C81C00.18 Correctional Litigation Division		
22	General Fund Appropriation		307,345
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	C81C00.20 Contract Litigation Division		
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	C81C00.21 Mortgage Foreclosure Settlement		
37	Program		

1	Special Fund Appropriation		657,822
2	SUMMARY		
3	Total General Fund Appropriation		17,079,028
4	Total Special Fund Appropriation		6,995,186
5	Total Federal Fund Appropriation		2,799,345
6			
7	Total Appropriation		26,873,559
8			
9	OFFICE OF THE STATE PROSECUTOR		
10	C82D00.01 General Administration		
11	General Fund Appropriation		1,286,123
12			
13	MARYLAND TAX COURT		
14	C85E00.01 Administration and Appeals		
15	General Fund Appropriation		606,354
16			
17	PUBLIC SERVICE COMMISSION		
18	C90G00.01 General Administration and Hearings		
19	Special Fund Appropriation	9,524,116	
20	Federal Fund Appropriation	80,520	9,604,636
21			
22	C90G00.02 Telecommunications, Gas, and Water		
23	Division		
24	Special Fund Appropriation		606,344
25	C90G00.03 Engineering Investigations		
26	Special Fund Appropriation	1,091,479	
27	Federal Fund Appropriation	344,521	1,436,000
28			
29	C90G00.04 Accounting Investigations		
30	Special Fund Appropriation		595,467
31	C90G00.05 Common Carrier Investigations		
32	Special Fund Appropriation		1,406,356
33	C90G00.06 Washington Metropolitan Area Transit		

HOUSE BILL 100

9

1	Commission	
2	Special Fund Appropriation	373,076
3	C90G00.07 Electricity Division	
4	Special Fund Appropriation	442,743
5	C90G00.08 Hearing Examiner Division	
6	Special Fund Appropriation	714,225
7	C90G00.09 Staff Counsel	
8	Special Fund Appropriation	878,492
9	C90G00.10 Energy Analysis and Planning Division	
10	Special Fund Appropriation	919,613
11	SUMMARY	
12	Total Special Fund Appropriation	16,551,911
13	Total Federal Fund Appropriation	425,041
14		
15	Total Appropriation	16,976,952
16		
17	OFFICE OF THE PEOPLE'S COUNSEL	
18	C91H00.01 General Administration	
19	Special Fund Appropriation	3,509,709
20		
21	SUBSEQUENT INJURY FUND	
22	C94I00.01 General Administration	
23	Special Fund Appropriation	2,150,226
24		
25	UNINSURED EMPLOYERS' FUND	
26	C96J00.01 General Administration	
27	Special Fund Appropriation	1,388,382
28		

1	WORKERS' COMPENSATION COMMISSION	
2	C98F00.01 General Administration	
3	Special Fund Appropriation	13,983,796
4		

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	840,496

D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2014 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation, provided that it is the intent of the General Assembly that up to \$300,000 of this appropriation, if determined by the Board of Public Works to be appropriate, be expended as a grant to the Alan and Kristin Hudson family for any remaining unreimbursed legal expenses or court costs related to defending the lawsuit brought by the Waterkeeper Alliance alleging violations of the Clean Water Act. The amount of the grant, if any, shall be determined by the Board of Public Works based on documented legal expenses and court costs remaining after deducting any award of legal expenses by a federal court to the Hudson family and taking into consideration private funds raised for the purpose of paying legal expenses

	500,000

D05E01.05 Wetlands Administration

General Fund Appropriation	204,894

D05E01.10 Miscellaneous Grants to Private

Non-Profit Groups

1	General Fund Appropriation		6,285,768
2	To provide annual grants to private groups		
3	and sponsors which have statewide		
4	implications and merit State support.		
5	Council of State Governments	163,267	
6	Historic Annapolis Foundation	482,000	
7	Maryland Zoo in Baltimore	5,175,218	
8	Maryland Science Center	465,283	

9	D05E01.15 Payments of Judgments Against the		
10	State		
11	General Fund Appropriation		123,125

12 SUMMARY

13	Total General Fund Appropriation		7,954,283
14			

15 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

16	D06E02.02 Public School Capital Appropriation		
17	General Fund Appropriation		25,000,000
18			

19 EXECUTIVE DEPARTMENT – GOVERNOR

20	D10A01.01 General Executive Direction and		
21	Control		
22	General Fund Appropriation		11,393,364
23			

24 OFFICE OF THE DEAF AND HARD OF HEARING

25	D11A04.01 Executive Direction		
26	General Fund Appropriation		329,395
27			

28 DEPARTMENT OF DISABILITIES

29	D12A02.01 General Administration		
30	General Fund Appropriation	2,767,270	
31	Special Fund Appropriation	192,441	
32	Federal Fund Appropriation	1,588,293	4,548,004
33			

34 Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,413,895	
Federal Fund Appropriation	715,214	5,129,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation

Loan Program – Capital Appropriation

Special Fund Appropriation		1,750,000

D13A13.03 State Agency Loan Program – Capital Appropriation

Special Fund Appropriation	1,200,000	
Federal Fund Appropriation	700,000	1,900,000

D13A13.04 Maryland Energy Efficiency Grant Program

General Fund Appropriation, provided that the Commercial and Industrial Sector Deep Retrofit Grant Program shall be expended only on a matching fund basis and that the State share of the project may equal no more than 50% of the total estimated project cost net of utility rebates.

Further provided that ~~\$4,500,000~~ \$5,000,000 of this appropriation made for the purpose of the Commercial and Industrial Sector Deep Retrofit Grant Program may not be expended until the Maryland Energy Administration submits a report to the

budget committees on:

(1) the process for selecting grantees,
including how projects were
ranked based on energy savings
and leveraging opportunities;

(2) the list of grantees; and

(3) the leveraging of funds associated
with each grant.

The budget committees shall have 45 days
from the receipt of the report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

~~11,700,000~~
~~7,200,000~~
7,700,000

4

D13A13.06 Energy Efficiency and Conservation
 Programs, Low and Moderate Income
 Residential Sector
 Special Fund Appropriation

3,035,000

D13A13.07 Energy Efficiency and Conservation
 Programs, All Other Sectors
 Special Fund Appropriation
 Federal Fund Appropriation

629,136

78,098

707,234

D13A13.08 Renewable and Clean Energy
 Programs and Initiatives
 Special Fund Appropriation

11,239,777

SUMMARY

Total General Fund Appropriation
 Total Special Fund Appropriation
 Total Federal Fund Appropriation

7,700,000

22,267,808

1,493,312

Total Appropriation

31,461,120

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions			
General Fund Appropriation			110,000
D15A05.03 Office of Minority Affairs			
General Fund Appropriation			1,361,987
D15A05.05 Governor's Office of Community			
Initiatives			
General Fund Appropriation	2,114,815		
Special Fund Appropriation	251,150		
Federal Fund Appropriation	3,816,833		6,182,798
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
D15A05.06 State Ethics Commission			
General Fund Appropriation	823,647		
Special Fund Appropriation	284,123		1,107,770
D15A05.07 Health Care Alternative Dispute			
Resolution Office			
General Fund Appropriation	352,235		
Special Fund Appropriation	45,000		397,235
D15A05.16 Governor's Office of Crime Control and Prevention			
General Fund Appropriation	95,182,551		
Special Fund Appropriation	2,274,095		
Federal Fund Appropriation	20,448,893		117,905,539

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation		360,000
4	D15A05.22 Governor's Grants Office		
5	General Fund Appropriation	387,926	
6	Special Fund Appropriation	30,000	417,926
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	D15A05.23 State Labor Relations Board		
15	General Fund Appropriation		349,165

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 SUMMARY

23	Total General Fund Appropriation		101,042,326
24	Total Special Fund Appropriation		2,884,368
25	Total Federal Fund Appropriation		24,265,726
26			
27	Total Appropriation		128,192,420
28			

29 SECRETARY OF STATE

30	D16A06.01 Office of the Secretary of State		
31	General Fund Appropriation	1,928,399	
32	Special Fund Appropriation	365,970	2,294,369
33			

34 HISTORIC ST. MARY'S CITY COMMISSION

35 D17B01.51 Administration

HOUSE BILL 100

17

1	General Fund Appropriation	2,108,000	
2	Special Fund Appropriation	969,147	3,077,147
3			

GOVERNOR'S OFFICE FOR CHILDREN

5	D18A18.01 Governor's Office for Children		
6	General Fund Appropriation		1,634,000
7			

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION

D25E03.01 General Administration

11	General Fund Appropriation, <u>provided that</u>		
12	<u>\$50,000 of this appropriation made for the</u>		
13	<u>purpose of General Administration may</u>		
14	<u>not be expended until the Interagency</u>		
15	<u>Committee for School Construction</u>		
16	<u>submits fiscal 2011 and 2012 annual</u>		
17	<u>maintenance reports to the budget</u>		
18	<u>committees. The reports shall be</u>		
19	<u>submitted by September 2, 2013, and the</u>		
20	<u>budget committees shall have 45 days to</u>		
21	<u>review and comment. Funds restricted</u>		
22	<u>pending the receipt of the reports may not</u>		
23	<u>be transferred by budget amendment or</u>		
24	<u>otherwise to any other purpose and shall</u>		
25	<u>revert to the General Fund if the reports</u>		
26	<u>are not submitted to the budget</u>		
27	<u>committees</u>		1,595,178

D25E03.02 Aging Schools Program

28	D25E03.02 Aging Schools Program		
29	General Fund Appropriation		84,273

SUMMARY

31	Total General Fund Appropriation		1,679,451
32			

DEPARTMENT OF AGING

D26A07.01 General Administration

34	D26A07.01 General Administration		
35	General Fund Appropriation	20,040,103	
36	Special Fund Appropriation	421,823	
37	Federal Fund Appropriation	26,364,656	46,826,582
38			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation	500,000

SUMMARY

Total General Fund Appropriation	20,540,103
Total Special Fund Appropriation	421,823
Total Federal Fund Appropriation	26,364,656
Total Appropriation	47,326,582

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation	~~2,514,893~~	
	~~2,453,071~~	
	<u>2,514,893</u>	
Federal Fund Appropriation	~~687,188~~	~~3,202,081~~
	~~672,610~~	~~3,125,681~~
	<u>687,188</u>	<u>3,202,081</u>

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation	20,000,000

D28A03.55 Baltimore Convention Center

General Fund Appropriation	9,016,587

D28A03.58 Ocean City Convention Center

General Fund Appropriation	2,695,715

D28A03.59 Montgomery County Conference Center

General Fund Appropriation	1,644,060

1	D28A03.60 Hippodrome Performing Arts Center	
2	General Fund Appropriation	1,389,493

SUMMARY

4	Total General Fund Appropriation	14,745,855
5	Total Special Fund Appropriation	20,000,000

7	Total Appropriation	34,745,855

STATE BOARD OF ELECTIONS

It is the intent of the General Assembly that funding for the purpose of procuring a new Optical Scan Voting System as authorized by Chapter 428 of the Acts of the General Assembly of 2009 be provided in fiscal 2015.

D38I01.01 General Administration

17	General Fund Appropriation, <u>provided that</u>	
18	<u>\$25,000 of this appropriation may not be</u>	
19	<u>expended until the State Board of</u>	
20	<u>Elections submits a report to the budget</u>	
21	<u>committees on the progress made to</u>	
22	<u>resolve the security issues related to the</u>	
23	<u>online voter registration system. The</u>	
24	<u>report shall be submitted to the budget</u>	
25	<u>committees by December 15, 2013. The</u>	
26	<u>budget committees shall have 45 days to</u>	
27	<u>review and comment on the report. Funds</u>	
28	<u>restricted pending receipt of the report</u>	
29	<u>may not be transferred by budget</u>	
30	<u>amendment or otherwise to any other</u>	
31	<u>purpose and shall revert to the General</u>	
32	<u>Fund if the report is not submitted</u>	3,853,739
33	Special Fund Appropriation	105,921
34		3,959,660

D38I01.02 Help America Vote Act

36	General Fund Appropriation	4,738,521
37	Special Fund Appropriation	8,863,944
38	Federal Fund Appropriation	200,000
39		13,802,465

D38I01.03 Major Information Technology

Development Projects

Special Fund Appropriation, *provided that*
\$1,200,000 in special funds made for the
purpose of planning for the Optical Scan
Voting System may be used only for that
purpose and may not be transferred by
budget amendment or otherwise for any
other purpose. Funding not used for this
restricted purpose shall be canceled

1,200,000

SUMMARY

Total General Fund Appropriation 8,592,260

Total Special Fund Appropriation 10,169,865

Total Federal Fund Appropriation 200,000

Total Appropriation 18,962,125

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

General Fund Appropriation 655,297

DEPARTMENT OF PLANNING

D40W01.01 Administration

General Fund Appropriation ~~2,889,090~~2,875,244

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

D40W01.02 Communications and

Intergovernmental Affairs

General Fund Appropriation 977,402

D40W01.03 Planning Data Services

General Fund Appropriation 1,518,640

Special Fund Appropriation 281,149 1,799,789

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services

General Fund Appropriation	2,314,109	
Federal Fund Appropriation	52,514	2,366,623

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	1,048,821	
Special Fund Appropriation	3,105,954	
Federal Fund Appropriation	266,248	4,421,023

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	1,915,036	
Special Fund Appropriation	664,062	
Federal Fund Appropriation	80,581	2,659,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	D40W01.09 Research Survey and Registration		
2	General Fund Appropriation	830,208	
3	Special Fund Appropriation	53,007	
4	Federal Fund Appropriation	325,702	1,208,917
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	D40W01.10 Preservation Services		
13	General Fund Appropriation	491,002	
14	Special Fund Appropriation	346,182	
15	Federal Fund Appropriation	277,920	1,115,104
16			
17	D40W01.11 Historic Preservation – Capital		
18	Appropriation		
19	Special Fund Appropriation		100,000
20	D40W01.12 Sustainable Communities Tax Credit		
21	General Fund Appropriation		10,000,000
22			
	SUMMARY		
23	Total General Fund Appropriation		21,970,462
24	Total Special Fund Appropriation		4,550,354
25	Total Federal Fund Appropriation		1,002,965
26			
27	Total Appropriation		27,523,781
28			
29			
	MILITARY DEPARTMENT		
30			
	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
31	D50H01.01 Administrative Headquarters		
32	General Fund Appropriation	2,752,408	
33	Special Fund Appropriation	52,276	
34	Federal Fund Appropriation	55,228	2,859,912
35			

1	D50H01.02 Air Operations and Maintenance		
2	General Fund Appropriation	634,628	
3	Federal Fund Appropriation	4,286,944	4,921,572
4			
5	D50H01.03 Army Operations and Maintenance		
6	General Fund Appropriation	3,979,790	
7	Special Fund Appropriation	121,991	
8	Federal Fund Appropriation	7,490,720	11,592,501
9			
10	D50H01.04 Capital Appropriation		
11	Federal Fund Appropriation		1,998,000
12	D50H01.05 State Operations		
13	General Fund Appropriation	2,571,081	
14	Federal Fund Appropriation	2,981,768	5,552,849
15			
16	D50H01.06 Maryland Emergency Management		
17	Agency		
18	General Fund Appropriation	2,249,950	
19	Special Fund Appropriation	12,825,000	
20	Federal Fund Appropriation	36,124,692	51,199,642
21			
22	SUMMARY		
23	Total General Fund Appropriation		12,187,857
24	Total Special Fund Appropriation		12,999,267
25	Total Federal Fund Appropriation		52,937,352
26			
27	Total Appropriation		78,124,476
28			

29 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

30	D53T00.01 General Administration		
31	Special Fund Appropriation	12,625,210	
32	Federal Fund Appropriation	129,482	12,754,692
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 D53T00.02 Major Information Technology
4 Development Projects
5 Special Fund Appropriation 427,513

6 SUMMARY

7 Total Special Fund Appropriation 13,052,723
8 Total Federal Fund Appropriation 129,482
9

10 Total Appropriation 13,182,205
11

12 DEPARTMENT OF VETERANS AFFAIRS

13 D55P00.01 Service Program
14 General Fund Appropriation 1,067,308

15 D55P00.02 Cemetery Program
16 General Fund Appropriation 1,475,461
17 Special Fund Appropriation 646,130
18 Federal Fund Appropriation 1,655,484 3,777,075
19

20 D55P00.03 Memorials and Monuments Program
21 General Fund Appropriation 408,832

22 D55P00.04 Cemetery Program – Capital
23 Appropriation
24 General Fund Appropriation 414,000
25 Federal Fund Appropriation 5,983,000 6,397,000
26

27 D55P00.05 Veterans Home Program
28 General Fund Appropriation 2,738,528
29 Special Fund Appropriation 50,000
30 Federal Fund Appropriation 11,830,695 14,619,223
31

32 D55P00.08 Executive Direction
33 General Fund Appropriation 1,012,365
34 Special Fund Appropriation 100,000 1,112,365
35

1	D55P00.11 Outreach and Advocacy		
2	General Fund Appropriation		183,838

3 SUMMARY

4	Total General Fund Appropriation		7,300,332
5	Total Special Fund Appropriation		796,130
6	Total Federal Fund Appropriation		19,469,179

8	Total Appropriation		27,565,641

10 STATE ARCHIVES

11	D60A10.01 Archives		
12	General Fund Appropriation	1,786,740	
13	Special Fund Appropriation	6,422,271	
14	Federal Fund Appropriation	149,041	8,358,052

16	D60A10.02 Artistic Property		
17	General Fund Appropriation	229,312	
18	Special Fund Appropriation	98,002	327,314

20 SUMMARY

21	Total General Fund Appropriation		2,016,052
22	Total Special Fund Appropriation		6,520,273
23	Total Federal Fund Appropriation		149,041

25	Total Appropriation		8,685,366

27 MARYLAND HEALTH BENEFIT EXCHANGE

28	D78Y01.01 Maryland Health Benefit Exchange		
29	General Fund Appropriation	7,649,811	
30	Federal Fund Appropriation	15,217,460	22,867,271

32	D78Y01.02 Major Information Technology		
33	Development Projects		
34	General Fund Appropriation	6,490,789	
35	Federal Fund Appropriation	55,564,208	62,054,997

1

2

SUMMARY

3

Total General Fund Appropriation 14,140,600

4

Total Federal Fund Appropriation 70,781,668

5

6

Total Appropriation 84,922,268

7

8

MARYLAND HEALTH INSURANCE PLAN

9

HEALTH INSURANCE SAFETY NET PROGRAMS

10 D79Z02.01 MHIP High-Risk Pools

11 Special Fund Appropriation 157,244,555

12 Federal Fund Appropriation 27,083,612 184,328,167

13

14 D79Z02.02 Senior Prescription Drug Assistance

15 Program

16 Special Fund Appropriation 18,194,463

17

SUMMARY

18 Total Special Fund Appropriation 175,439,018

19 Total Federal Fund Appropriation 27,083,612

20

21 Total Appropriation 202,522,630

22

23

MARYLAND INSURANCE ADMINISTRATION

24

INSURANCE ADMINISTRATION AND REGULATION

25 D80Z01.01 Administration and Operations

26 Special Fund Appropriation 28,058,889

27 Federal Fund Appropriation 1,314,640 29,373,529

28

29 D80Z01.02 Major Information Technology

30 Development Projects

31 Special Fund Appropriation 1,790,000

32

SUMMARY

1	Total Special Fund Appropriation	29,848,889
2	Total Federal Fund Appropriation	1,314,640
3		
4	Total Appropriation	31,163,529
5		
6	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	
7	D90U00.01 General Administration	
8	Special Fund Appropriation	654,122
9		
10	OFFICE OF ADMINISTRATIVE HEARINGS	
11	D99A11.01 General Administration	
12	Special Fund Appropriation	877,879
13		
14	Funds are appropriated in other agency	
15	budgets to pay for services provided by	
16	this program. Authorization is hereby	
17	granted to use these receipts as special	
18	funds for operating expenses in this	
19	program.	

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	3,254,588	
Special Fund Appropriation	571,750	3,826,338

E00A01.02 Financial and Support Services

General Fund Appropriation	2,394,624	
Special Fund Appropriation	404,382	2,799,006

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,649,212
Total Special Fund Appropriation	976,132

Total Appropriation	6,625,344

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	5,278,813

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	~~847,196~~
	<u>843,696</u>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	~~27,656,292~~

HOUSE BILL 100

29

7

	<u>27,654,292</u>	
	<u>27,474,837</u>	
Special Fund Appropriation	4,961,415	~~32,617,707~~
		<u>32,615,707</u>
		<u>32,436,252</u>

E00A04.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,280,990

SUMMARY

Total General Fund Appropriation		27,474,837
Total Special Fund Appropriation		6,242,405
		<u>33,717,242</u>

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	23,113,740	
Special Fund Appropriation, ~~provided that~~		
~~this appropriation shall be reduced by~~		
~~\$500,000 contingent upon the enactment~~		
~~of legislation to repeal the provisions of~~		
~~law related to the current notification~~		
~~procedure for abandoned property~~		
~~including the requirement to advertise~~		
~~abandoned property in local newspapers~~		
~~on an annual basis~~	8,777,048	31,890,788

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
General Fund Appropriation	<u>2,495,550</u>	
	<u>2,488,550</u>	
Special Fund Appropriation	<u>2,871,175</u>	<u>5,366,725</u>
	<u>2,868,175</u>	<u>5,356,725</u>

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management	

1	General Fund Appropriation	2,458,640	
2	Special Fund Appropriation	162,362	2,621,002
3			

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 INFORMATION TECHNOLOGY DIVISION

11 E00A10.01 Annapolis Data Center Operations

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 E00A10.02 Comptroller IT Services

19	General Fund Appropriation	11,481,705	
20	Special Fund Appropriation	1,771,797	13,253,502
21			

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 STATE TREASURER'S OFFICE

29 TREASURY MANAGEMENT

30 E20B01.01 Treasury Management

31	General Fund Appropriation	5,072,649	
32	Special Fund Appropriation	624,213	5,696,862
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

funds for operating expenses in this
program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,861,875	1,911,875

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation		2,705,929

E50C00.02 Real Property Valuation

General Fund Appropriation	16,461,865	
Special Fund Appropriation	16,461,891	32,923,756

E50C00.04 Office of Information Technology

General Fund Appropriation	2,402,615	
Special Fund Appropriation	2,402,613	4,805,228

E50C00.05 Business Property Valuation

General Fund Appropriation	1,707,045	

1	Special Fund Appropriation	1,707,043	3,414,088
2			
3	E50C00.06 Tax Credit Payments		
4	General Fund Appropriation		80,232,330
5	E50C00.08 Property Tax Credit Programs		
6	General Fund Appropriation	1,783,611	
7	Special Fund Appropriation	820,153	2,603,764
8			
9	E50C00.10 Charter Unit		
10	General Fund Appropriation	71,012	
11	Special Fund Appropriation	5,213,169	5,284,181
12			
13	SUMMARY		
14	Total General Fund Appropriation		105,364,407
15	Total Special Fund Appropriation		26,604,869
16			
17	Total Appropriation		131,969,276
18			

19 STATE LOTTERY AND GAMING CONTROL AGENCY

20 E75D00.01 Administration and Operations

21 Special Fund Appropriation, ~~provided that no~~

22 ~~portion of this appropriation may be~~

23 ~~expended for the implementation of the~~

24 ~~sales of traditional lottery games over the~~

25 ~~Internet until the State Lottery and~~

26 ~~Gaming Control Agency reports to the~~

27 ~~budget committees on a proposed platform~~

28 ~~and regulatory structure for a program of~~

29 ~~online sales. The budget committees shall~~

30 ~~have 45 days to review and comment on~~

31 ~~the report. Further, before the State~~

32 ~~Lottery and Gaming Control Agency~~

33 ~~promulgates regulations to authorize the~~

34 ~~sale of traditional lottery games over the~~

35 ~~Internet, the agency shall (1) solicit the~~

36 ~~input of all licensed lottery agents; and (2)~~

37 ~~conduct a public hearing. The date of the~~

38 ~~public hearing shall be conspicuously~~

39 ~~posted on the agency's Web site at least 30~~

~~days prior to the hearing date.~~

~~Further provided that no portion of this
appropriation may be expended for the
implementation of the sales of traditional
lottery games over the Internet until the
Legislative Policy Committee has had 45
days to review and comment on the report
submitted to the budget committees~~

~~56,314,446~~

55,948,446

E75D00.02 Video Lottery Terminal and Gaming
Operations

General Fund Appropriation 86,476,648

Special Fund Appropriation 13,462,265 99,938,913

SUMMARY

Total General Fund Appropriation 86,476,648

Total Special Fund Appropriation 69,410,711

Total Appropriation 155,887,359

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation 1,043,820

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation	1,594,128

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,238,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation	12,869,297

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation	2,136,356

SUMMARY

Total General Fund Appropriation	4,969,335

Total Special Fund Appropriation	12,869,297

Total Appropriation	17,838,632

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation	~~1,773,524~~

	<u>1,753,524</u>

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation	854,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation	~~2,135,997~~
	<u>2,095,997</u>

F10A02.07 Division of Recruitment and

Examination	
General Fund Appropriation	~~1,754,797~~
	<u>1,734,797</u>

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for employee death benefits, Cost of Living Adjustments (COLA), Annual Salary Reviews, salary increments, the State Law Enforcement Officers Labor Alliance collective

1	bargaining agreement and workers'		
2	compensation premiums may be		
3	transferred to programs of other State		
4	agencies	74,212,034	
5	Special Fund Appropriation, provided that		
6	funds appropriated for Cost of Living		
7	Adjustments (COLA), Annual Salary		
8	Reviews, salary increments, and the State		
9	Law Enforcement Officers Labor Alliance		
10	collective bargaining agreement may be		
11	transferred to programs of other State		
12	agencies	17,562,175	
13	Federal Fund Appropriation, provided that		
14	funds appropriated for Cost of Living		
15	Adjustments (COLA), salary increments,		
16	and Annual Salary Reviews may be		
17	transferred to programs of other State		
18	agencies	10,025,928	101,800,137
19			

SUMMARY

21	Total General Fund Appropriation	80,650,565	
22	Total Special Fund Appropriation	17,562,175	
23	Total Federal Fund Appropriation	10,025,928	
24			
25	Total Appropriation	108,238,668	
26			

OFFICE OF BUDGET ANALYSIS

28	F10A05.01 Budget Analysis and Formulation		
29	General Fund Appropriation	2,448,751	
30			

OFFICE OF CAPITAL BUDGETING

32	F10A06.01 Capital Budget Analysis and		
33	Formulation		
34	General Fund Appropriation	973,896	
35			

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies	15,351,500	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective financial agencies	837,910	16,189,410
13			

OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology		
16	General Fund Appropriation	~~2,640,178~~	
17		<u>2,533,178</u>	
18	Federal Fund Appropriation	300,000	~~2,940,178~~
19			<u>2,833,178</u>
20			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

27	F50B04.02 Enterprise Information Systems		
28	General Fund Appropriation		~~3,626,734~~
29			<u>3,526,734</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36	F50B04.03 Application Systems Management		
37	General Fund Appropriation		5,530,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 F50B04.04 Networks Division
 5 Special Fund Appropriation 429,442

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 F50B04.05 Strategic Planning
 13 General Fund Appropriation 3,020,034

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 F50B04.06 Major Information Technology
 21 Development Projects
 22 Special Fund Appropriation 4,117,654

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 F50B04.07 Web Systems
 30 General Fund Appropriation 2,050,515

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 F50B04.09 Telecommunications Access of
 38 Maryland

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1	Special Fund Appropriation	6,111,410
2	F50B04.10 Capital Appropriation	
3	Federal Fund Appropriation	9,837,726
4	SUMMARY	
5	Total General Fund Appropriation	16,660,965
6	Total Special Fund Appropriation	10,658,506
7	Total Federal Fund Appropriation	10,137,726
8		
9	Total Appropriation	37,457,197
10		

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation

3,747,006

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

1,528,686

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration of the Office of the Secretary may not be expended until the department considers implementing an independent supply chain review pilot that includes the review and analysis of supply chain contracts and vendor invoices and payments utilizing advanced analytics and submits a report to the budget committees about whether such a pilot would be beneficial to pursue. The purpose of the pilot would be to discover data patterns for the purpose of finding waste, duplication, and errors in cash disbursements to vendors. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,468,330

H00A01.02 Administration

General Fund Appropriation

3,161,983

SUMMARY

Total General Fund Appropriation

4,630,313

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

7,377,360

Special Fund Appropriation

86,717

Federal Fund Appropriation

279,706

7,743,783

Funds are appropriated in other agency

budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	30,809,156	
Special Fund Appropriation	776,472	
Federal Fund Appropriation	879,173	32,464,801

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,727,773

SUMMARY

Total General Fund Appropriation	32,536,929
Total Special Fund Appropriation	776,472

1	Total Federal Fund Appropriation	879,173

2		

3	Total Appropriation	34,192,574

4		

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

7	General Fund Appropriation	3,094,251

8	Special Fund Appropriation	2,026,750

9		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

18	General Fund Appropriation	1,835,225

19	Special Fund Appropriation	108,320

20		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

30	General Fund Appropriation, provided that	

the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2013

11,981,965

36	Special Fund Appropriation	420,619

37		

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in item (1) above; changes in the scope of a project, as outlined in item (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 8,734.50 positions and 131.41 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2014. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this

provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2014 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for MDOT in fiscal 2014, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation

26,968,635

J00A01.02 Operating Grants-In-Aid

Special Fund Appropriation, provided that no more than \$4,122,968 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or

to expand funds for an existing
grantee.

Further provided that no expenditures in
excess of \$4,122,968 may occur unless the
department provides notification to the
budget committees to justify the need for
additional expenditures due to either item
(1) or (2) above, and the committees
provide review and comment or 45 days
elapse from the date such notification is
provided to the committees

4,122,968

Federal Fund Appropriation

9,088,792

13,211,760

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that
\$15,379,979 of this appropriation shall be
contingent on the enactment of legislation
authorizing the use of funds from the local
income tax reserve account to provide
transportation grants to municipal
governments. Further provided that
\$15,379,979 of these funds shall be
allocated as provided in Section 8-405 of
the Transportation Article and may only
be expended in accordance with Section
8-408 of the Transportation Article.

Further provided that it is the intent of the
General Assembly that these grants are
one-time only grants that will not be
continued in future budgets.

Further provided that no funds may be
expended by the Secretary's Office for any
system preservation or minor project with
a total project cost in excess of \$500,000
that is not currently included in the fiscal
2013-2018 Consolidated Transportation
Program except as outlined below:

- (1) the Secretary shall notify the
budget committees of any proposed
system preservation or minor
project with a total project cost in
excess of \$500,000, including the

1	<u>need and justification for the</u>		
2	<u>project, and its total cost; and</u>		
3	(2) <u>the budget committees shall have</u>		
4	<u>45 days to review and comment on</u>		
5	<u>the proposed system preservation</u>		
6	<u>or minor project</u>	74,412,212	
7	Federal Fund Appropriation	24,000,000	98,412,212
8			
9	J00A01.04 Washington Metropolitan Area		
10	Transit – Operating		
11	Special Fund Appropriation		287,000,000
12	J00A01.05 Washington Metropolitan Area		
13	Transit – Capital		
14	Special Fund Appropriation		153,149,000
15	J00A01.07 Office of Transportation Technology		
16	Services		
17	Special Fund Appropriation		39,830,982
18	J00A01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		2,008,550
21	SUMMARY		
22	Total Special Fund Appropriation		587,492,347
23	Total Federal Fund Appropriation		33,088,792
24			
25	Total Appropriation		620,581,139
26			
27	DEBT SERVICE REQUIREMENTS		
28	<u>Consolidated Transportation Bonds may be</u>		
29	<u>issued in any amount provided that the</u>		
30	<u>aggregate outstanding and unpaid balance</u>		
31	<u>of these bonds and bonds of prior issues as</u>		
32	<u>of June 30, 2014, may not exceed:</u>		
33	(1) <u>\$1,982,670,000, subject to item (2);</u>		
34	<u>or</u>		
35	(2) <u>\$2,292,670,000, contingent upon</u>		

enactment of HB 1515 or SB
1054 increasing transportation
revenues.

Further provided that the amount paid for
debt service shall be reduced by any
proceeds generated from net bond sale
premiums, provided that those revenues
are recognized by the department and
reflected in the Transportation Trust
Fund forecast. Further provided that the
appropriation for debt service shall be
reduced by any proceeds generated from
net bond sale premiums. To achieve this
reduction, the Maryland Department of
Transportation (MDOT) may either use
the proceeds from the net premium to
reduce the size of the bond issuance or
apply the proceeds from the net premium
to debt service for that bond issuance.

MDOT shall submit with its annual
September and January financial
forecasts information on:

(1) anticipated and actual
nontraditional debt outstanding as
of June 30 of each year; and

(2) anticipated and actual debt service
payments for each outstanding
nontraditional debt issuance from
fiscal 2013 through 2024. Nontraditional debt is defined as
any debt instrument that is not a
Consolidated Transportation Bond
or a Grant Anticipation Revenue
Vehicle bond; such debt includes,
but is not limited to, Certificates of
Participation, debt backed by
customer facility charges,
passenger facility charges, or other
revenues, and debt issued by the
Maryland Economic Development
Corporation or any other third
party on behalf of MDOT.

1 The total aggregate outstanding and unpaid
2 principal balance of nontraditional debt,
3 defined as any debt instrument that is not
4 a Consolidated Transportation Bond or a
5 Grant Anticipation Revenue Vehicle bond
6 issued by MDOT, may not exceed
7 \$724,695,000 as of June 30, 2014.
8 Provided, however, that in addition to the
9 limit established under this provision,
10 MDOT may increase the aggregate
11 outstanding unpaid and principal balance
12 of nontraditional debt so long as:

13 (1) MDOT provides notice to the
14 Senate Budget and Taxation
15 Committee and the House
16 Appropriations Committee stating
17 the specific reason for the
18 additional issuance and providing
19 specific information regarding the
20 proposed issuance, including
21 information specifying the total
22 amount of nontraditional debt that
23 would be outstanding on June 30,
24 2014, and the total amount by
25 which the fiscal 2014 debt service
26 payment for all nontraditional debt
27 would increase following the
28 additional issuance; and

29 (2) the Senate Budget and Taxation
30 Committee and the House
31 Appropriations Committee have 45
32 days to review and comment on the
33 proposed additional issuance
34 before the publication of a
35 preliminary official statement.
36 The Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee may
39 hold a public hearing to discuss the
40 proposed increase and must signal
41 their intent to hold a hearing
42 within 45 days of receiving notice
43 from MDOT.

1	Special Fund Appropriation		212,223,613
2			
3	STATE HIGHWAY ADMINISTRATION		
4	J00B01.01 State System Construction and		
5	Equipment		
6	Special Fund Appropriation	436,051,000	
7	Federal Fund Appropriation	478,785,000	914,836,000
8			
9	J00B01.02 State System Maintenance		
10	Special Fund Appropriation	209,021,457	
11	Federal Fund Appropriation	8,608,768	217,630,225
12			
13	J00B01.03 County and Municipality Capital Funds		
14	Special Fund Appropriation	4,875,000	
15	Federal Fund Appropriation	59,280,000	64,155,000
16			
17	J00B01.04 Highway Safety Operating Program		
18	Special Fund Appropriation	6,166,668	
19	Federal Fund Appropriation	3,834,622	10,001,290
20			
21	J00B01.05 County and Municipality Funds		
22	Special Fund Appropriation		167,533,632
23	J00B01.08 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation	4,361,000	
26	Federal Fund Appropriation	4,160,000	8,521,000
27			
28	SUMMARY		
29	Total Special Fund Appropriation		828,008,757
30	Total Federal Fund Appropriation		554,668,390
31			
32	Total Appropriation		1,382,677,147
33			
34	MARYLAND PORT ADMINISTRATION		
35	J00D00.01 Port Operations		

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1	Special Fund Appropriation		~~47,717,513~~
2			<u>47,625,019</u>
3	J00D00.02 Port Facilities and Capital Equipment		
4	Special Fund Appropriation	113,144,161	
5	Federal Fund Appropriation	449,000	113,593,161
6			
7	SUMMARY		
8	Total Special Fund Appropriation		160,769,180
9	Total Federal Fund Appropriation		449,000
10			
11	Total Appropriation		161,218,180
12			
13	MOTOR VEHICLE ADMINISTRATION		
14	J00E00.01 Motor Vehicle Operations		
15	Special Fund Appropriation	166,955,890	
16	Federal Fund Appropriation	176,500	167,132,390
17			
18	J00E00.03 Facilities and Capital Equipment		
19	Special Fund Appropriation	21,280,887	
20	Federal Fund Appropriation	303,000	21,583,887
21			
22	J00E00.04 Maryland Highway Safety Office		
23	Special Fund Appropriation	1,016,815	
24	Federal Fund Appropriation	17,958,967	18,975,782
25			
26	J00E00.08 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		4,862,000
29	SUMMARY		
30	Total Special Fund Appropriation		194,115,592
31	Total Federal Fund Appropriation		18,438,467
32			
33	Total Appropriation		212,554,059
34			

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation		55,358,786

J00H01.02 Bus Operations

Special Fund Appropriation	~~275,283,175~~	
	<u>273,783,175</u>	
Federal Fund Appropriation	31,800,000	~~307,083,175~~
		<u>305,583,175</u>

J00H01.04 Rail Operations

Special Fund Appropriation	199,139,365	
Federal Fund Appropriation	13,823,450	212,962,815

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation	205,302,000	
Federal Fund Appropriation	322,018,000	527,320,000

J00H01.06 Statewide Programs Operations

Special Fund Appropriation	91,668,367	
Federal Fund Appropriation	11,111,196	102,779,563

J00H01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		10,978,000

SUMMARY

Total Special Fund Appropriation		836,229,693
Total Federal Fund Appropriation		378,752,646

Total Appropriation		1,214,982,339

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation	178,343,857	
Federal Fund Appropriation	656,191	179,000,048

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	48,578,000	
4	Federal Fund Appropriation	24,479,000	73,057,000
5			
6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		6,092,000
9	SUMMARY		
10	Total Special Fund Appropriation		233,013,857
11	Total Federal Fund Appropriation		25,135,191
12			
13	Total Appropriation		258,149,048
14			

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	224,548	
Special Fund Appropriation	1,326,703	
Federal Fund Appropriation	101,600	1,652,851

K00A01.02 Office of the Attorney General

General Fund Appropriation	604,572	
Special Fund Appropriation	945,084	1,549,656

K00A01.03 Finance and Administrative Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,217,000 contingent upon the enactment of legislation to allow the use of Program Open Space funds to be used to cover administrative costs	3,318,302	
Special Fund Appropriation	2,551,651	
Federal Fund Appropriation	154,088	6,024,041

K00A01.04 Human Resource Service

General Fund Appropriation	265,585	
Special Fund Appropriation	468,293	
Federal Fund Appropriation	41,400	775,278

K00A01.05 Information Technology Service

General Fund Appropriation	1,843,294	
Special Fund Appropriation	3,018,533	
Federal Fund Appropriation	115,300	4,977,127

K00A01.06 Office of Communications and
Marketing

General Fund Appropriation	272,205	
Special Fund Appropriation	460,330	732,535

SUMMARY

Total General Fund Appropriation		6,528,506

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1	Total Special Fund Appropriation	8,770,594	
2	Total Federal Fund Appropriation	412,388	

4	Total Appropriation	15,711,488	

FOREST SERVICE

K00A02.09 Forest Service

8	General Fund Appropriation	888,392	
9	Special Fund Appropriation	8,520,396	
10	Federal Fund Appropriation	1,704,574	11,113,362

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

21	General Fund Appropriation	409,943	
22	Special Fund Appropriation	5,675,371	
23	Federal Fund Appropriation	3,541,348	9,626,662

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

34	General Fund Appropriation	2,503,812	
35	Special Fund Appropriation	33,509,008	
36	Federal Fund Appropriation	737,900	36,750,720

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation 2,139,942

SUMMARY

Total General Fund Appropriation 2,503,812

Total Special Fund Appropriation 35,648,950

Total Federal Fund Appropriation 737,900

Total Appropriation 38,890,662

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

Special Fund Appropriation 5,145,043

Federal Fund Appropriation 17,500 5,162,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation 100,660,337

Provided that of the Special Fund Allowance, \$65,069,717 represents that share of Program Open Space Revenues available for State projects and \$35,590,620 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of

Maryland, 1969 as amended, or in
 Chapter 81, Laws of Maryland, 1984;
 Chapter 106, Laws of Maryland, 1985;
 Chapter 109, Laws of Maryland, 1986;
 Chapter 121, Laws of Maryland, 1987;
 Chapter 10, Laws of Maryland, 1988;
 Chapter 14, Laws of Maryland, 1989;
 Chapter 409, Laws of Maryland, 1990;
 Chapter 3, Laws of Maryland, 1991;
 Chapter 4, 1st Special Session, Laws of
 Maryland, 1992; Chapter 204, Laws of
 Maryland, 1993; Chapter 8, Laws of
 Maryland, 1994; Chapter 7, Laws of
 Maryland, 1995; Chapter 13, Laws of
 Maryland, 1996; Chapter 3, Laws of
 Maryland, 1997; Chapter 109, Laws of
 Maryland, 1998; Chapter 118, Laws of
 Maryland, 1999; Chapter 204, Laws of
 Maryland, 2000; Chapter 102, Laws of
 Maryland, 2001; Chapter 290, Laws of
 Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; and for any of the
 following State and Local Projects.

Allowance, Local Projects\$35,590,620
 Land Acquisitions\$31,220,103

Department of Natural Resources Capital
 Improvements:
 Natural Resource
 Development Fund\$10,223,351
 Critical Maintenance
 Program\$4,620,000

Subtotal\$14,843,351

Heritage Conservation Fund\$2,913,423

1	Rural Legacy	\$16,092,841		
2	Allowance, State Projects	\$65,069,717		
3	Federal Fund Appropriation		4,500,000	105,160,337
4				
5	Notwithstanding the appropriations above,			
6	the Special Fund appropriation for the			
7	Outdoor Recreation Land Loan shall be			
8	reduced by \$71,091,338 contingent on the			
9	enactment of legislation crediting			
10	\$71,091,338 of the transfer tax revenues			
11	to the General Fund. The reduction			
12	shall be distributed in the following			
13	manner:			
14	Program Open Space –			
15	State Acquisition	\$21,944,526		
16	Program Open Space –			
17	Local Share	\$23,727,620		
18	Program Open Space –			
19	Capital Improvements	\$14,690,351		
20	Rural Legacy	\$10,728,841		
21				
22	Total	\$71,091,338		

SUMMARY

24	Total Special Fund Appropriation		105,805,380
25	Total Federal Fund Appropriation		4,517,500
26			
27	Total Appropriation		110,322,880
28			

LICENSING AND REGISTRATION SERVICE

30	K00A06.01 General Direction		
31	Special Fund Appropriation		3,476,250
32			

NATURAL RESOURCES POLICE

34	K00A07.01 General Direction		
35	General Fund Appropriation	6,310,615	
36	Special Fund Appropriation	1,549,140	

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1	Federal Fund Appropriation	2,122,792	9,982,547
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	K00A07.04 Field Operations		
10	General Fund Appropriation	20,432,541	
11	Special Fund Appropriation	6,530,772	
12	Federal Fund Appropriation	2,181,640	29,144,953
13			

14 align="center">SUMMARY

15	Total General Fund Appropriation		26,743,156
16	Total Special Fund Appropriation		8,079,912
17	Total Federal Fund Appropriation		4,304,432
18			
19	Total Appropriation		39,127,500
20			

21 align="center">ENGINEERING AND CONSTRUCTION

22	K00A09.01 General Direction		
23	General Fund Appropriation	764,073	
24	Special Fund Appropriation	3,312,871	4,076,944
25			

26 Funds are appropriated in other units of the
 27 Department of Natural Resources budget
 28 and other agency budgets to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33	K00A09.06 Ocean City Maintenance		
34	Special Fund Appropriation		2,000,000

35 align="center">SUMMARY

36	Total General Fund Appropriation		764,073

1	Total Special Fund Appropriation		5,312,871
2			
3	Total Appropriation		6,076,944
4			
5	CRITICAL AREA COMMISSION		
6	K00A10.01 Critical Area Commission		
7	General Fund Appropriation		2,047,579
8			
9	BOATING SERVICES		
10	K00A11.01 Boating Services		
11	Special Fund Appropriation	5,991,703	
12	Federal Fund Appropriation	547,517	6,539,220
13			
14	Funds are appropriated in other units of the		
15	Department of Natural Resources budget		
16	and in other agency budgets to pay for		
17	services provided by this program.		
18	Authorization is hereby granted to use		
19	these receipts as special funds for		
20	operating expenses in this program.		
21	K00A11.02 Waterway Improvement Capital		
22	Program		
23	Special Fund Appropriation	240,000	
24	Federal Fund Appropriation	600,000	840,000
25			
26	SUMMARY		
27	Total Special Fund Appropriation		6,231,703
28	Total Federal Fund Appropriation		1,147,517
29			
30	Total Appropriation		7,379,220
31			
32	RESOURCE ASSESSMENT SERVICE		
33	K00A12.05 Power Plant Assessment Program		
34	Special Fund Appropriation		6,239,456

1	K00A12.06 Monitoring and Ecosystem Assessment		
2	General Fund Appropriation	2,308,318	
3	Special Fund Appropriation	2,248,108	
4	Federal Fund Appropriation	1,621,671	6,178,097
5			

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation	980,685	
15	Special Fund Appropriation	391,920	
16	Federal Fund Appropriation	93,672	1,466,277
17			

18 Funds are appropriated in other units of the
19 Department of Natural Resources budget
20 and in other agency budgets to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation	3,289,003	
27	Total Special Fund Appropriation	8,879,484	
28	Total Federal Fund Appropriation	1,715,343	
29			

30	Total Appropriation	13,883,830	
31			

32 MARYLAND ENVIRONMENTAL TRUST

33	K00A13.01 General Direction		
34	General Fund Appropriation	580,023	
35	Special Fund Appropriation	10,985	591,008
36			

37 Funds are appropriated in other units of the
38 Department of Natural Resources budget

and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

WATERSHED SERVICES

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	2,518,841	
Special Fund Appropriation	32,231,155	
Federal Fund Appropriation	6,127,255	40,877,251

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Services

General Fund Appropriation	5,466,672	
Special Fund Appropriation	7,922,172	
Federal Fund Appropriation	7,589,082	20,977,926

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation		2,614,438

L00A11.02 Administrative Services

General Fund Appropriation		1,406,165

L00A11.03 Central Services

General Fund Appropriation	853,530	

Federal Fund Appropriation	350,000	1,203,530

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation		73,393

L00A11.05 Maryland Agricultural Land

Preservation Foundation

Special Fund Appropriation		1,450,461

L00A11.11 Capital Appropriation

Special Fund Appropriation, provided that this appropriation shall be reduced by \$18,107,000 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund

	42,167,756

SUMMARY

Total General Fund Appropriation		4,947,526

Total Special Fund Appropriation		43,618,217

Total Federal Fund Appropriation		350,000

Total Appropriation		48,915,743

1	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
2	L00A12.01 Office of the Assistant Secretary		
3	General Fund Appropriation		199,737
4	L00A12.02 Weights and Measures		
5	General Fund Appropriation	430,185	
6	Special Fund Appropriation	1,769,032	2,199,217
7			
8	L00A12.03 Food Quality Assurance		
9	General Fund Appropriation	148,228	
10	Special Fund Appropriation	1,660,247	
11	Federal Fund Appropriation	146,932	1,955,407
12			
13	L00A12.04 Maryland Agricultural Statistics		
14	Services		
15	General Fund Appropriation	21,000	
16	Federal Fund Appropriation	8,000	29,000
17			
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	L00A12.05 Animal Health		
25	General Fund Appropriation	2,271,219	
26	Special Fund Appropriation	415,679	
27	Federal Fund Appropriation	388,794	3,075,692
28			
29	L00A12.07 State Board of Veterinary Medical		
30	Examiners		
31	Special Fund Appropriation		574,474
32	L00A12.08 Maryland Horse Industry Board		
33	Special Fund Appropriation		341,470
34	L00A12.10 Marketing and Agriculture		
35	Development		
36	General Fund Appropriation	580,070	
37	Special Fund Appropriation	4,315,000	
38	Federal Fund Appropriation	1,700,820	6,595,890

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board	
Special Fund Appropriation	1,460,000
L00A12.13 Tobacco Transition Program	
Special Fund Appropriation	319,000
L00A12.18 Rural Maryland Council	
General Fund Appropriation	167,000
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund	
General Fund Appropriation	167,000
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation	
General Fund Appropriation	2,875,000

SUMMARY

Total General Fund Appropriation	6,859,439
Total Special Fund Appropriation	10,854,902
Total Federal Fund Appropriation	2,244,546
Total Appropriation	19,958,887

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary	
General Fund Appropriation	191,176
L00A14.02 Forest Pest Management	
General Fund Appropriation	1,236,059
Special Fund Appropriation	174,401
Federal Fund Appropriation	158,090
	1,568,550

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation	1,005,021	
3	Special Fund Appropriation	1,591,792	2,596,813
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	L00A14.04 Pesticide Regulation		
12	Special Fund Appropriation	692,905	
13	Federal Fund Appropriation	324,037	1,016,942
14			
15	L00A14.05 Plant Protection and Weed		
16	Management		
17	General Fund Appropriation	1,007,558	
18	Special Fund Appropriation	226,738	
19	Federal Fund Appropriation	462,288	1,696,584
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	785,454	
29	Special Fund Appropriation	279,718	1,065,172
30			
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	2,389,881	
33	Federal Fund Appropriation	273,159	2,663,040
34			
35	Funds are appropriated in other units of the		
36	Department of Agriculture budget and in		
37	other agency budgets to pay for services		
38	provided by this program. Authorization is		
39	hereby granted to use these receipts as		

special funds for operating expenses in
this program.

SUMMARY

Total General Fund Appropriation	4,225,268
Total Special Fund Appropriation	5,355,435
Total Federal Fund Appropriation	1,217,574

Total Appropriation	10,798,277

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	300,090

L00A15.02 Program Planning and Development

General Fund Appropriation	401,945	
Special Fund Appropriation	15,000	416,945

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	8,557,369	
Special Fund Appropriation	242,534	
Federal Fund Appropriation	1,722,406	10,522,309

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	858,681	
Special Fund Appropriation	10,942,669	11,801,350

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,532,037	
Special Fund Appropriation	50,000	1,582,037

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,650,122
Total Special Fund Appropriation	11,250,203
Total Federal Fund Appropriation	1,722,406

Total Appropriation	24,622,731

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

Provided that \$1,000,000 of the General Fund appropriation of the Office of the Secretary made for the purpose of administration may not be expended until the Department of Health and Mental Hygiene (DHMH) submits a report to the budget committees detailing the Secretary of DHMH's final recommendation on a model for a behavioral health integrated service delivery and financing system.

If the Secretary chooses to move forward with the implementation of a new model, the report shall:

- (1) detail how the new model will align financial incentives, resolve adverse selection, promote information exchange, establish multidisciplinary care coordination teams, and develop competent provider networks;
- (2) outline how services to the uninsured and Medicaid-eligible services to Medicaid recipients will be provided;
- (3) discuss the role of existing local planning agencies and State administrative support for those agencies;
- (4) outline how other existing programs that operate outside of the current Medicaid, mental health fee-for-service, and substance abuse grant programs will operate;
- (5) evaluate the outcome measures currently in place in the Medicaid, mental health, and substance abuse systems and detail how those measures need to be improved or expanded on;
- (6) evaluate current rate-setting methodologies and determine what changes to those methodologies should be made;
- (7) discuss whether or to what extent the current array

of statutorily created substance abuse treatment programs should be consolidated into a single block grant;

(8) evaluate the fiscal impact of the model; and

~~(8)~~ *(9) add any other information the department wishes to include.*

Further provided that the department, simultaneous with the issuance of any request for proposals (RFP) to implement a new behavioral health service delivery and financing system shall submit the RFP to the budget committees.

The requested report shall be submitted on the earlier of December 1, 2013, or the issuance of an RFP to implement a new behavioral health service delivery and financing system. The committees shall have 60 days to review and comment only on the report. Funding withheld pending the receipt of the report may not be expended or transferred to any other purpose and shall revert to the General Fund if the report is not submitted.

M00A01.01 Executive Direction

General Fund Appropriation	10,440,243	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,150,473	12,595,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation, *provided that \$35,001 of this appropriation made for personnel expenses may not be expended for that purpose but instead may be transferred by budget amendment to the*

Department of Aging (program D26A07.01) to fund the Senior Care Program grant at the same level in fiscal 2014 as in fiscal 2013. Funds not used for this restricted purpose may not be expended or otherwise transferred and shall revert to the General Fund

~~14,702,085~~~~14,558,991~~14,593,992

Federal Fund Appropriation

13,938,739

~~28,640,824~~~~28,497,730~~28,532,731

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects

Federal Fund Appropriation

439,843

SUMMARY

Total General Fund Appropriation

25,034,235

Total Special Fund Appropriation

5,000

Total Federal Fund Appropriation

16,529,055

Total Appropriation

41,568,290

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation

10,887,374

Special Fund Appropriation

186,535

Federal Fund Appropriation

7,257,405

18,331,314

M00B01.04 Health Professionals Boards and Commission

General Fund Appropriation

383,623

Special Fund Appropriation, provided that

\$750,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

(1) the boards, with the exception of the Board of Social Work Examiners, and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspensions on or before January 1, 2014; and

(2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established with each board. The budget committees shall have 45 days to review and comment from the date of the submission of the report

13,038,800

13,422,423

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administrative expenditures may not be expended unless:

(1) the board and the Department of Human Resources (DHR) have taken corrective action with respect to the finding in the Child Support Enforcement Administration audit concerning the electronic exchange of data for the purpose of license suspension

on or before January 1, 2014; and

(2) a report is submitted to the budget committees by DHR indicating that the electronic exchange of data has been established by the board. The budget committees shall have 45 days to review and comment from the date of the submission of the report

8,484,524

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation, provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram to track spending associated with this project

~~9,629,647~~

9,538,647

SUMMARY

Total General Fund Appropriation	11,270,997
Total Special Fund Appropriation	31,248,506
Total Federal Fund Appropriation	7,257,405

Total Appropriation	49,776,908

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation	5,207,204	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	990,724	6,607,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

M00F02.01 Health Systems and Infrastructure Services

General Fund Appropriation	1,477,365	
Special Fund Appropriation	26,334	
Federal Fund Appropriation	1,074,827	2,578,526

M00F02.07 Core Public Health Services

General Fund Appropriation	40,048,623	
Federal Fund Appropriation	4,493,000	44,541,623

SUMMARY

Total General Fund Appropriation		41,525,988
Total Special Fund Appropriation		26,334
Total Federal Fund Appropriation		5,567,827

Total Appropriation		47,120,149

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, provided that \$100,000 of this appropriation, made for the purpose of funding programs in the Baltimore City Health Department, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees that indicates how it plans to achieve a reduction in the rate of sexually transmitted infections in Baltimore City by 2015. Specifically, the report shall focus on infection rates related to primary and secondary syphilis, chlamydia, and HIV/AIDS. Moreover, the report shall address the impact of school health

programs in preventing the rate of sexually transmitted infections among school-age individuals. The report shall be submitted by December 1, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees

14,431,393	
Special Fund Appropriation	37,572,979
Federal Fund Appropriation	67,987,298
	119,991,670

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	38,724,759	
Special Fund Appropriation	48,388,608	
Federal Fund Appropriation	147,110,027	234,223,394

SUMMARY

Total General Fund Appropriation	53,156,152
Total Special Fund Appropriation	85,961,587
Total Federal Fund Appropriation	215,097,325

Total Appropriation	354,215,064

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation	10,866,091	
Federal Fund Appropriation	216,824	11,082,915

Funds are appropriated in other agency

budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	363,000	
Federal Fund Appropriation	15,972,460	16,335,460

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	23,233,790	
Special Fund Appropriation	1,265,958	24,499,748

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	19,812,033	
Special Fund Appropriation	3,159,167	22,971,200

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

General Fund Appropriation	29,331,697	
Special Fund Appropriation	533,670	
Federal Fund Appropriation	3,262,658	33,128,025

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special

funds for operating expenses in this
program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction

General Fund Appropriation

2,090,569

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse

Administration

General Fund Appropriation, provided that
\$100,000 of this appropriation made for
the purpose of administration may not be
expended until the Alcohol and Drug
Abuse Administration (ADAA) submits a
report to the budget committees detailing:

(1) final fiscal 2013 local treatment
expenditures by the American
Society of Addiction Medicine
(ASAM) level of care;

(2) initial fiscal 2014 local treatment
grant allocations by jurisdiction by
ASAM level of care;

(3) any guidance provided by ADAA to
local jurisdictions in determining
how fiscal 2014 funding awards are
to be allocated by ASAM level of
care; and

(4) fiscal 2014 support for statewide
treatment contracts.

The report shall be submitted to the budget
committees by December 1, 2013. The

1	<u>committees shall have 45 days to review</u>		
2	<u>and comment upon receipt. Funding</u>		
3	<u>withheld pending the receipt of the report</u>		
4	<u>may not be expended or transferred to any</u>		
5	<u>other purpose and shall revert to the</u>		
6	<u>General Fund if the report is not</u>		
7	<u>submitted</u>	88,090,840	
8	Special Fund Appropriation	24,529,713	
9	Federal Fund Appropriation	35,377,633	147,998,186

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 MENTAL HYGIENE ADMINISTRATION

18	M00L01.01 Program Direction		
19	General Fund Appropriation	6,039,586	
20	Federal Fund Appropriation	2,729,096	8,768,682

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	M00L01.02 Community Services		
29	General Fund Appropriation	~~69,980,262~~	
30		<u>68,430,262</u>	
31	Special Fund Appropriation	6,626,641	
32	Federal Fund Appropriation	39,337,537	~~115,944,440~~
33			<u>114,394,440</u>

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this
 40 program.

1	M00L01.03 Community Services for Medicaid		
2	Recipients		
3	General Fund Appropriation	366,015,347	
4	Special Fund Appropriation	11,114,687	
5	Federal Fund Appropriation	365,839,052	742,969,086
6			

SUMMARY

8	Total General Fund Appropriation		440,485,195
9	Total Special Fund Appropriation		17,741,328
10	Total Federal Fund Appropriation		407,905,685
11			

12	Total Appropriation		866,132,208
13			

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

15	M00L03.01 Services and Institutional Operations		
16	General Fund Appropriation		51,090
17			

THOMAS B. FINAN HOSPITAL CENTER

19	M00L04.01 Services and Institutional Operations		
20	General Fund Appropriation	17,740,119	
21	Special Fund Appropriation	1,113,606	18,853,725
22			

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

25	M00L05.01 Services and Institutional Operations		
26	General Fund Appropriation	11,031,319	
27	Special Fund Appropriation	1,909,399	
28	Federal Fund Appropriation	74,992	13,015,710
29			

CROWNSVILLE HOSPITAL CENTER

31	M00L06.01 Services and Institutional Operations		
32	General Fund Appropriation	604,303	
33	Special Fund Appropriation	250,658	854,961
34			

EASTERN SHORE HOSPITAL CENTER

1	M00L07.01 Services and Institutional Operations		
2	General Fund Appropriation	18,628,013	
3	Special Fund Appropriation	13,634	18,641,647
4			

5 SPRINGFIELD HOSPITAL CENTER

6	M00L08.01 Services and Institutional Operations		
7	General Fund Appropriation	70,649,911	
8	Special Fund Appropriation	260,174	70,910,085
9			

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 SPRING GROVE HOSPITAL CENTER

17	M00L09.01 Services and Institutional Operations		
18	General Fund Appropriation	75,265,997	
19	Special Fund Appropriation	2,584,784	
20	Federal Fund Appropriation	22,251	77,873,032
21			

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 CLIFTON T. PERKINS HOSPITAL CENTER

29	M00L10.01 Services and Institutional Operations		
30	General Fund Appropriation	55,451,764	
31	Special Fund Appropriation	128,545	55,580,309
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this

program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations

General Fund Appropriation	10,273,019	
Special Fund Appropriation	158,450	
Federal Fund Appropriation	46,163	10,477,632

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

M00L12.01 Services and Institutional Operations

General Fund Appropriation	469,047	
Special Fund Appropriation	220,357	689,404

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND
ADOLESCENTS – SOUTHERN MARYLAND

M00L14.01 Services and Institutional Operations

General Fund Appropriation		5,216

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a

1 report to the budget committees that
2 summarizes the requirements analysis
3 for the Developmental Disabilities
4 Administration's major information
5 technology project for the financial
6 restructuring of the agency's existing
7 system. Moreover, the report shall
8 summarize the recommendations made by
9 the independent consultant for the draft
10 specifications to solicit the modification or
11 replacement of the agency's existing
12 financial platform. The department shall
13 advise how the new system will address
14 the major underlying inefficiencies of the
15 agency's current payment system and
16 identify any barriers to adopting a new
17 financial management system, including
18 statutory or regulatory barriers. The
19 report shall also update the committees on
20 progress in creating a new fiscal
21 management structure and processes for
22 financial projections and reporting. The
23 report shall be submitted by December 1,
24 2013, and the committees shall have 45
25 days to review and comment. Funds
26 restricted pending the receipt of the report
27 may not be transferred by budget
28 amendment or otherwise to any other
29 purpose and shall revert to the General
30 Fund if the report is not submitted to the
31 committees.

32 Further provided that \$250,000 of this
33 appropriation made for the purpose of
34 Program Direction may not be expended
35 until the Department of Health and
36 Mental Hygiene provides a report to the
37 budget committees on the process to be
38 implemented by the department to address
39 instances in which the contribution to care
40 is not paid to providers by individuals
41 receiving services or their representatives.
42 Specifically, the report shall advise of the
43 department's role in addressing
44 nonpayment of contribution to care costs
45 and any requirements to be imposed on
46 licensed developmental disabilities

community providers to address
nonpayment of contribution to care. The
report shall be submitted by August 1,
2013, and the committees shall have 45
days to review and comment. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
committees

5,006,463	
3,266,889	8,273,352

M00M01.02 Community Services

485,001,589	
3,499,115	
412,399,285	900,899,989

SUMMARY

	490,008,052
	3,499,115
	415,666,174

	909,173,341

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations

1,251,053	
601,672	1,852,725

HOLLY CENTER

M00M05.01 Services and Institutional Operations

17,993,002	
140,373	18,133,375

Funds are appropriated in other agency
 budgets to pay for services provided by

this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations		
General Fund Appropriation		8,982,801

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	11,853,471	
Special Fund Appropriation	5,000	11,858,471

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional Operations		
General Fund Appropriation		35,819

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care
Financing
General Fund Appropriation, provided that
\$100,000 of this appropriation made for
the purpose of administration may not be
expended until the Department of Health
and Mental Hygiene submits a report to
the budget committees that:

(1) reviews the utilization of pediatric
restorative dental surgery for fiscal
2006 through fiscal 2013 by facility
and by payor source;

(2) analyzes the rates for anesthesia
services performed in connection to
pediatric restorative dental
surgery compared to rates paid by
Medicare and commercial payors;
and

(3)	<u>provides a justification as to why Medicare rates should be considered the benchmark for Medicaid anesthesia rates (as they are for other physician service rates in Medicaid) given the different methodology used by Medicare to develop anesthesia rates compared with other physician services, and detail the advantages and disadvantages of using a different benchmark. The department shall develop the report in consultation with representatives of the anesthesiologists involved in these pediatric restorative dental surgical cases. The department shall submit the report by September 15, 2013, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	1,221,050	
Federal Fund Appropriation		1,661,784	2,882,834
M00Q01.02 Office of Systems, Operations and Pharmacy		7,374,440	
General Fund Appropriation			
Federal Fund Appropriation		16,932,881	24,307,321
M00Q01.03 Medical Care Provider Reimbursements			
<u>All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any</u>			

other program or purpose except for transfers to program F50A01.01 Major Information Technology Development Project Fund as authorized in the fiscal 2014 budget bill. Funds not expended for these purposes shall revert to the General Fund or be canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the

woman's future mental health.

Further provided that \$4,200,000 of this appropriation made in subprogram T393 for the purpose of developing a web-based tracking system for long-term care services and support and Developmental Disabilities tracking system may be transferred only to program F50A01.01 Major Information Technology Development Project Fund to support the development of these systems. Funding not transferred may not be expended or otherwise used for any other program or purpose and shall revert to the General Fund. Further provided that the Medical Care Programs Administration shall establish appropriate subprograms as necessary in program M00Q01.08 Major Information Technology Development Projects to track federal spending associated with these projects

~~2,277,593,714~~

2,264,643,714

Special Fund Appropriation

891,265,831

Federal Fund Appropriation

~~3,793,687,422~~

~~6,962,546,967~~

3,772,437,422

6,928,346,967

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services

General Fund Appropriation

10,552,212

Special Fund Appropriation

25,949

Federal Fund Appropriation

15,010,171

25,588,332

M00Q01.05 Office of Finance

General Fund Appropriation

1,352,216

Federal Fund Appropriation

1,415,316

2,767,532

M00Q01.06 Kidney Disease Treatment Services

1	Special Fund Appropriation	~~5,952,996~~
2		<u>5,702,996</u>
3	M00Q01.07 Maryland Children's Health Program	
4	General Fund Appropriation, provided that	
5	no part of this General Fund	
6	appropriation may be paid to any	
7	physician or surgeon or any hospital,	
8	clinic, or other medical facility for or in	
9	connection with the performance of any	
10	abortion, except upon certification by a	
11	physician or surgeon, based upon his or	
12	her professional judgment that the	
13	procedure is necessary, provided one of the	
14	following conditions exists: where	
15	continuation of the pregnancy is likely to	
16	result in the death of the woman; or where	
17	the woman is a victim of rape, sexual	
18	offense, or incest which has been reported	
19	to a law enforcement agency or a public	
20	health or social agency; or where it can be	
21	ascertained by the physician with a	
22	reasonable degree of medical certainty	
23	that the fetus is affected by genetic defect	
24	or serious deformity or abnormality; or	
25	where it can be ascertained by the	
26	physician with a reasonable degree of	
27	medical certainty that termination of	
28	pregnancy is medically necessary because	
29	there is substantial risk that continuation	
30	of the pregnancy could have a serious and	
31	adverse effect on the woman's present or	
32	future physical health; or before an	
33	abortion can be performed on the grounds	
34	of mental health there must be	
35	certification in writing by the physician or	
36	surgeon that in his or her professional	
37	judgment there exists medical evidence	
38	that continuation of the pregnancy is	
39	creating a serious effect on the woman's	
40	present mental health and if carried to	
41	term there is a substantial risk of a	
42	serious or long lasting effect on the	
43	woman's future mental health	~~70,641,682~~
44		<u>68,641,682</u>
45	Special Fund Appropriation	6,508,684
46	Federal Fund Appropriation	~~142,932,165~~ <u>220,082,531</u>

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1		<u>138,932,165</u>	<u>214,082,531</u>
2			
3	M00Q01.08 Major Information Technology		
4	Development Projects		
5	Federal Fund Appropriation		49,225,033
6	M00Q01.09 Office of Eligibility Services		
7	General Fund Appropriation	5,751,464	
8	Federal Fund Appropriation	7,007,773	12,759,237
9			
10	SUMMARY		
11	Total General Fund Appropriation		2,359,536,778
12	Total Special Fund Appropriation		903,503,460
13	Total Federal Fund Appropriation		4,002,622,545
14			
15	Total Appropriation		7,265,662,783
16			
17	HEALTH REGULATORY COMMISSIONS		
18	M00R01.01 Maryland Health Care Commission		
19	Special Fund Appropriation	30,409,727	
20	Federal Fund Appropriation	926,760	31,336,487
21			
22	M00R01.02 Health Services Cost Review		
23	Commission		
24	Special Fund Appropriation		136,543,241
25	M00R01.03 Maryland Community Health		
26	Resources Commission		
27	Special Fund Appropriation		8,005,397
28	SUMMARY		
29	Total Special Fund Appropriation		174,958,365
30	Total Federal Fund Appropriation		926,760
31			
32	Total Appropriation		175,885,125
33			

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,550,611	
5	Federal Fund Appropriation	7,772,982	13,323,593
6			
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	582,583	
9	Federal Fund Appropriation	308,350	890,933
10			
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		196,974
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation, <u>provided that</u>		
15	<u>\$7,434,164 of this appropriation made for</u>		
16	<u>the purpose of legal representation in</u>		
17	<u>Children in Need of Assistance and</u>		
18	<u>Termination of Parental Rights cases may</u>		
19	<u>be expended only for that purpose. Funds</u>		
20	<u>not expended for this restricted purpose</u>		
21	<u>may not be transferred by budget</u>		
22	<u>amendment or otherwise to any other</u>		
23	<u>purpose and shall revert to the General</u>		
24	<u>Fund</u>	8,382,156	
25	Federal Fund Appropriation, <u>provided that</u>		
26	<u>\$4,836,650 of this appropriation made for</u>		
27	<u>the purpose of legal representation in</u>		
28	<u>Children in Need of Assistance and</u>		
29	<u>Termination of Parental Rights cases may</u>		
30	<u>be expended only for that purpose. Funds</u>		
31	<u>not expended for this restricted purpose</u>		
32	<u>may not be transferred by budget</u>		
33	<u>amendment or otherwise to any other</u>		
34	<u>purpose and shall be canceled</u>	4,926,986	13,309,142
35			
36	N00A01.05 Office of Grants Management		
37	General Fund Appropriation	10,543,953	
38	Special Fund Appropriation	6,617	
39	Federal Fund Appropriation	1,207,172	11,757,742
40			

SUMMARY

Total General Fund Appropriation	25,256,277
Total Special Fund Appropriation	6,617
Total Federal Fund Appropriation	14,215,490
Total Appropriation	39,478,384

SOCIAL SERVICES ADMINISTRATION

It is the intent of the General Assembly that the practice of artificially constraining rates set through the various rate-setting processes established in statute and regulation be discontinued as soon as possible so that rates paid to providers reflect fair and just compensation for the important services they provide to the most vulnerable populations of the State.

N00B00.04 General Administration – State		
General Fund Appropriation	9,601,265	
Federal Fund Appropriation	17,684,730	27,285,995

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	12,842,051	
Federal Fund Appropriation	8,800,445	21,642,496
N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,284,052	
Federal Fund Appropriation	4,967,701	9,251,753

SUMMARY

Total General Fund Appropriation	17,126,103
Total Federal Fund Appropriation	13,768,146
Total Appropriation	30,894,249

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology

Development Projects

Federal Fund Appropriation	2,500,118

N00F00.04 General Administration

General Fund Appropriation	29,930,874	

Special Fund Appropriation	725,769	

Federal Fund Appropriation	37,295,112	67,951,755

SUMMARY

Total General Fund Appropriation	29,930,874

Total Special Fund Appropriation	725,769

Total Federal Fund Appropriation	39,795,230

Total Appropriation	70,451,873

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no

1	<u>budgetary transfer to any other program</u>		
2	<u>or purpose except that funds may be</u>		
3	<u>transferred to program N00G00.03 Child</u>		
4	<u>Welfare Services. Funds not expended or</u>		
5	<u>transferred shall revert to the General</u>		
6	<u>Fund</u>	237,946,297	
7	Special Fund Appropriation	5,093,333	
8	Federal Fund Appropriation	83,967,787	327,007,417
9			
10	N00G00.02 Local Family Investment Program		
11	General Fund Appropriation	51,848,793	
12	Special Fund Appropriation	2,498,674	
13	Federal Fund Appropriation	94,343,355	148,690,822
14			
15	N00G00.03 Child Welfare Services		
16	General Fund Appropriation, <u>provided that</u>		
17	<u>these funds are to be used only for the</u>		
18	<u>purposes herein appropriated, and there</u>		
19	<u>shall be no budgetary transfer to any</u>		
20	<u>other program or purpose except that</u>		
21	<u>funds may be transferred to program</u>		
22	<u>N00G00.01 Foster Care Maintenance</u>		
23	<u>Payments. Funds not expended or</u>		
24	<u>transferred shall revert to the General</u>		
25	<u>Fund</u>	141,745,976	
26	Special Fund Appropriation	1,559,670	
27	Federal Fund Appropriation	75,260,061	218,565,707
28			
29	N00G00.04 Adult Services		
30	General Fund Appropriation	10,786,711	
31	Special Fund Appropriation	1,302,502	
32	Federal Fund Appropriation	31,619,131	43,708,344
33			
34	N00G00.05 General Administration		
35	General Fund Appropriation	22,405,823	
36	Special Fund Appropriation	2,588,731	
37	Federal Fund Appropriation	17,380,531	42,375,085
38			
39	N00G00.06 Local Child Support Enforcement		
40	Administration		
41	General Fund Appropriation	15,712,149	
42	Special Fund Appropriation	1,082,700	

1	Federal Fund Appropriation	30,575,138	47,369,987
2			
3	N00G00.08 Assistance Payments		
4	General Fund Appropriation	76,433,102	
5	Special Fund Appropriation	18,575,059	
6	Federal Fund Appropriation	1,197,677,768	1,292,685,929
7			
8	N00G00.10 Work Opportunities		
9	Federal Fund Appropriation		34,857,044
10	SUMMARY		
11	Total General Fund Appropriation		556,878,851
12	Total Special Fund Appropriation		32,700,669
13	Total Federal Fund Appropriation		1,565,680,815
14			
15	Total Appropriation		2,155,260,335
16			

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State
 General Fund Appropriation, provided that
since the Department of Human
Resources Child Support Enforcement
Administration (CSEA) has had four or
more repeat findings in the most recent
fiscal compliance audit issued by the
Office of Legislative Audits (OLA),
\$100,000 of CSEA's administrative
appropriation may not be expended
unless:

(1) CSEA has taken corrective action
with respect to all repeat audit
findings on or before January 1,
2014; and

(2) a report is submitted to the budget
committees by OLA listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days to

1	<u>review and comment to allow for</u>		
2	<u>funds to be released prior to the</u>		
3	<u>end of fiscal 2014</u>	2,511,383	
4	Special Fund Appropriation	~~10,577,602~~	
5		10,101,602	
6	Federal Fund Appropriation	~~29,434,151~~	~~42,523,136~~
7		28,510,151	41,123,136
8			

FAMILY INVESTMENT ADMINISTRATION

10	N00I00.04 Director's Office		
11	General Fund Appropriation	6,822,247	
12	Special Fund Appropriation	353,538	
13	Federal Fund Appropriation	23,290,838	30,466,623
14			
15	N00I00.05 Maryland Office for Refugees and		
16	Asylees		
17	Federal Fund Appropriation		13,292,922
18	N00I00.06 Office of Home Energy Programs		
19	Special Fund Appropriation	57,124,465	
20	Federal Fund Appropriation	85,860,642	142,985,107
21			

SUMMARY

23	Total General Fund Appropriation	6,822,247	
24	Total Special Fund Appropriation	57,478,003	
25	Total Federal Fund Appropriation	122,444,402	
26			
27	Total Appropriation	186,744,652	
28			

DEPARTMENT OF LABOR, LICENSING AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of Labor, Licensing, and Regulation (DLLR) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

(1) DLLR has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Further provided that \$2,500,000 of this appropriation is contingent on the enactment of legislation authorizing the Maryland Employment Advancement Right Now program

Special Fund Appropriation	3,780,878	
Federal Fund Appropriation	431,568	
	976,428	5,188,874

P00A01.02 Program Analysis and Audit

General Fund Appropriation	15,581	
Special Fund Appropriation	17,765	
Federal Fund Appropriation	65,903	99,249

P00A01.05 Legal Services

General Fund Appropriation	1,104,779

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1	Special Fund Appropriation	1,320,079	
2	Federal Fund Appropriation	1,102,058	3,526,916
3			
4	P00A01.08 Office of Fair Practices		
5	General Fund Appropriation	47,017	
6	Special Fund Appropriation	53,606	
7	Federal Fund Appropriation	198,854	299,477
8			
9	P00A01.09 Governor's Workforce Investment		
10	Board		
11	General Fund Appropriation		283,911
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by		
14	this program. Authorization is hereby		
15	granted to use these receipts as special		
16	funds for operating expenses in this		
17	program.		
18	P00A01.11 Board of Appeals		
19	Special Fund Appropriation	46,782	
20	Federal Fund Appropriation	1,754,294	1,801,076
21			
22	P00A01.12 Lower Appeals		
23	Special Fund Appropriation	48,949	
24	Federal Fund Appropriation	6,794,846	6,843,795
25			
26	SUMMARY		
27	Total General Fund Appropriation		5,232,166
28	Total Special Fund Appropriation		1,918,749
29	Total Federal Fund Appropriation		10,892,383
30			
31	Total Appropriation		18,043,298
32			
33	DIVISION OF ADMINISTRATION		
34	P00B01.03 Office of Budget and Fiscal Services		
35	General Fund Appropriation	828,180	
36	Special Fund Appropriation	1,004,602	
37	Federal Fund Appropriation	3,141,480	4,974,262

1			
2	P00B01.04 Office of General Services		
3	General Fund Appropriation	713,204	
4	Special Fund Appropriation	803,130	
5	Federal Fund Appropriation	2,978,218	4,494,552
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	P00B01.05 Office of Information Technology		
14	Funds are appropriated in other units of the		
15	Department of Labor, Licensing, and		
16	Regulation budget to pay for services		
17	provided by this program. Authorization is		
18	hereby granted to use these receipts as		
19	special funds for operating expenses in		
20	this program.		
21	P00B01.06 Office of Human Resources		
22	General Fund Appropriation	312,722	
23	Special Fund Appropriation	356,715	
24	Federal Fund Appropriation	1,322,780	1,992,217
25			
26	SUMMARY		
27	Total General Fund Appropriation		1,854,106
28	Total Special Fund Appropriation		2,164,447
29	Total Federal Fund Appropriation		7,442,478
30			
31	Total Appropriation		11,461,031
32			
33	DIVISION OF FINANCIAL REGULATION		
34	P00C01.02 Financial Regulation		
35	General Fund Appropriation	1,837,490	
36	Special Fund Appropriation	7,996,430	9,833,920
37			

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	72,898	
Special Fund Appropriation	497,696	
Federal Fund Appropriation	245,564	816,158

P00D01.02 Employment Standards

General Fund Appropriation	588,438	
Special Fund Appropriation	1,020,618	1,609,056

P00D01.03 Railroad Safety and Health

Special Fund Appropriation		364,792

P00D01.05 Safety Inspection

Special Fund Appropriation		4,994,203

P00D01.06 Apprenticeship and Training

General Fund Appropriation	208,780	
Special Fund Appropriation	260,393	469,173

P00D01.07 Prevailing Wage

General Fund Appropriation		811,083

P00D01.08 Occupational Safety and Health

Administration		
Special Fund Appropriation	4,771,625	
Federal Fund Appropriation	4,770,223	9,541,848

SUMMARY

Total General Fund Appropriation		1,681,199
Total Special Fund Appropriation		11,909,327
Total Federal Fund Appropriation		5,015,787

Total Appropriation		18,606,313

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

1	General Fund Appropriation	421,401	
2	Special Fund Appropriation	43,129,974	43,551,375
3			
4	P00E01.03 Racetrack Operation		
5	General Fund Appropriation	1,571,107	
6	Special Fund Appropriation	511,497	2,082,604
7			
8	P00E01.04 Share of Racing Revenue to Local		
9	Subdivisions		
10	Special Fund Appropriation		1,251,800
11	P00E01.05 Maryland Facility Redevelopment		
12	Program		
13	Special Fund Appropriation		10,446,875
14	P00E01.06 Share of Video Lottery Terminal		
15	Revenue for Local Impact Grants		
16	Special Fund Appropriation		33,374,757
17	SUMMARY		
18	Total General Fund Appropriation		1,992,508
19	Total Special Fund Appropriation		88,714,903
20			
21	Total Appropriation		90,707,411
22			

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

25	P00F01.01 Occupational and Professional		
26	Licensing		
27	General Fund Appropriation	3,293,790	
28	Special Fund Appropriation	5,678,560	8,972,350
29			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

1	P00G01.01 Office of the Assistant Secretary		
2	General Fund Appropriation	1,350,000	
3	Special Fund Appropriation	181,142	
4	Federal Fund Appropriation	42,172,920	43,704,062
5			
6	P00G01.03 Workforce Development		
7	Special Fund Appropriation	1,810,515	
8	Federal Fund Appropriation	18,370,868	20,181,383
9			
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	P00G01.12 Adult Education and Literacy Program		
17	General Fund Appropriation	961,012	
18	Special Fund Appropriation	621,762	
19	Federal Fund Appropriation	1,248,842	2,831,616
20			
21	P00G01.13 Adult Corrections Program		
22	General Fund Appropriation	13,963,311	
23	Federal Fund Appropriation	374,850	14,338,161
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	P00G01.14 Aid to Education		
32	General Fund Appropriation	7,933,622	
33	Federal Fund Appropriation	7,964,310	15,897,932
34			
35	SUMMARY		
36	Total General Fund Appropriation		24,207,945
37	Total Special Fund Appropriation		2,613,419
38	Total Federal Fund Appropriation		70,131,790

1				
2	Total Appropriation		96,953,154	
3				
4	DIVISION OF UNEMPLOYMENT INSURANCE			
5	P00H01.01 Office of Unemployment Insurance			
6	Special Fund Appropriation	3,681,776		
7	Federal Fund Appropriation	69,427,652	73,109,428	
8				
9	P00H01.02 Major Information Technology			
10	Development Projects			
11	Federal Fund Appropriation		600,000	
12	SUMMARY			
13	Total Special Fund Appropriation		3,681,776	
14	Total Federal Fund Appropriation		70,027,652	
15				
16	Total Appropriation		73,709,428	
17				

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that no funds within this budget may be expended for operations at Dorsey Run Correctional Facility (DRCF) until a report outlining a department-wide facility plan is submitted to the budget committees. The report shall contain future uses, including plans for renovation, demolition, or upgrade, of all State correctional facilities, specifically highlighting the Jessup Pre-Release Unit, DRCF, Maryland Reception, Diagnostic and Classification Center, Metropolitan Transition Center, the jail industries building, and the building of the Women's Detention Center. On receipt the budget committees will have 45 days to review and comment.

OFFICE OF THE SECRETARY

Provided that the following two positions be abolished from the Office of the Secretary, PINs 069980 and 035961.

Q00A01.01 General Administration

General Fund Appropriation, *provided that \$855,753 of this appropriation made for the purpose of Comptroller Object 01 salaries and wages in Department of Public Safety and Correctional Services (DPSCS) Administration may not be expended for that purpose but instead may be used only to hire additional correctional officers in DPSCS Operations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund*

37,712,193

Special Fund Appropriation

490,000

38,202,193

Funds are appropriated in other agency budgets to pay for services provided by

this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation 32,000,967

Special Fund Appropriation 4,400,000

Federal Fund Appropriation 650,000 37,050,967

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation 2,687,144

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation 57,371,771

Q00A01.06 Division of Capital Construction and

Facilities Maintenance

General Fund Appropriation 1,952,906

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation 300,000

SUMMARY

Total General Fund Appropriation	74,353,210
Total Special Fund Appropriation	62,561,771
Total Federal Fund Appropriation	650,000

Total Appropriation	137,564,981

DEPUTY SECRETARY FOR OPERATIONS

Provided that the following two positions be
abolished from the Deputy Secretary for
Operations, PINs 068975 and 036448.

Q00A02.01 Administrative Services

General Fund Appropriation	10,708,918

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.02 Community Supervision Services

General Fund Appropriation	24,161,791	
Special Fund Appropriation	200,000	
Federal Fund Appropriation	74,578	24,436,369

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.03 Programs and Services

General Fund Appropriation, provided that
\$425,000 of this appropriation made for
the purpose of the Public Safety Compact
(PSC) may not be expended until
the Department of Public Safety
and Correctional Services (DPSCS)
Administration submits the following to

the budget committees by September 1, 2013:

(1) a report to the budget committees on the effectiveness of the PSC compared to a control group not participating in the program on substance abuse treatment outcomes, recidivism rates, and benefits to DPSCS; and

(2) a PSC contract extension at least through June 30, 2014.

Further provided that the budget committees shall have 45 days to review and comment from the date of receipt of both the report and contract extension.

Funds restricted pending the receipt of the aforementioned items may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if both items are not submitted to the budget committees

Special Fund Appropriation	5,879,400	6,598,498

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

General Fund Appropriation	31,158,907

SUMMARY

Total General Fund Appropriation	71,909,016
Total Special Fund Appropriation	919,098
Total Federal Fund Appropriation	74,578

Total Appropriation	72,902,692

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation

58,587,593

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation, provided that
\$200,000 of this appropriation made for
the purpose of departmental
administration may not be expended until
the Maryland Parole Commission submits
the following reports to the budget
committees on Consistently Implementing
Decisionmaking Tools:

(1) a report, including fiscal 2011 and
2012 data, on the number of times
hearing officers' recommendations
and commissioners' decisions have
been outside the guidelines of
parole policy, including both
revocation and initial parole
hearings, should be received July
1, 2013; and

(2) a report, including fiscal 2013
data, on the number of times
hearing officers' recommendations
and commissioners' decisions have
been outside the guidelines of
parole policy, including both
revocation and initial parole
hearings, should be received
October 1, 2013. For each fiscal
year requesting data, a minimum
of ~~1,000~~ 750 random cases should
be evaluated.

Further provided that the budget committees
shall have 45 days to review and comment
on each report from the date of receipt.
Funds restricted pending the receipt of the

reports may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the reports are not submitted to
the budget committees

5,685,042

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation

933,886

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation

7,860,553

Special Fund Appropriation

440,000

Federal Fund Appropriation

516,800

8,817,353

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Special Fund Appropriation

3,612,364

Federal Fund Appropriation

700,000

4,312,364

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation

541,625

GENERAL ADMINISTRATION – NORTH

Provided that it is the intent of the General Assembly that the Governor provide an additional 377 correctional officer positions to the Department of Public Safety and Correctional Services (DPSCS) phased in with 100 added each year. Starting in fiscal 2015, 100 positions shall be added each year until 377 additional positions are successfully included in the DPSCS.

Q00R01.01 General Administration

General Fund Appropriation

3,296,520

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution –
Hagerstown

General Fund Appropriation

67,188,299

Special Fund Appropriation

1,487,797

68,676,096

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation

66,786,900

Special Fund Appropriation

2,419,703

69,206,603

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation

48,189,878

1	Special Fund Appropriation	1,445,822	49,635,700
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	Q00R02.04 Western Correctional Institution		
10	General Fund Appropriation	52,710,046	
11	Special Fund Appropriation	1,360,414	54,070,460
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	Q00R02.05 North Branch Correctional Institution		
20	General Fund Appropriation	53,942,288	
21	Special Fund Appropriation	970,866	54,913,154
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	Q00R02.06 Patuxent Institution		
30	General Fund Appropriation	49,445,423	
31	Special Fund Appropriation	780,889	
32	Federal Fund Appropriation	299,514	50,525,826
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by		
36	this program. Authorization is hereby		
37	granted to use these receipts as special		
38	funds for operating expenses in this		
39	program.		

SUMMARY

Total General Fund Appropriation	338,262,834
Total Special Fund Appropriation	8,465,491
Total Federal Fund Appropriation	299,514
Total Appropriation	347,027,839

COMMUNITY SUPERVISION – NORTH

Q00R03.01 Community Supervision

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the progress of the earned release policy (ERP) in reducing the inmate population toward the level funded in the fiscal 2014 budget. The report shall provide the budget committees with:

(1) an update on the number of inmates released due to the ERP;

(2) the anticipated number of inmates released for fiscal 2014 due to the ERP;

(3) the benefits of the ERP;

(4) any challenges to the ERP implementation;

(5) total cost savings due to ERP inmates early release;

(6) how community supervision has been impacted;

(7) the impact of ERP on the budget for fiscal 2014; and

(8) recidivism rates for those

individuals released under the
ERP.

The report shall be submitted by November 1,
2013, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees

16,161,984

Special Fund Appropriation

3,213,415

19,375,399

GENERAL ADMINISTRATION – SOUTH

Provided that since the Central Region
Finance Office has had four or more
repeat findings in the most recent fiscal
compliance audit issued by the Office of
Legislative Audits, ~~\$500,000~~ \$200,000 of
this agency's administrative appropriation
may not be expended unless:

(1) the Central Region Finance Office
has taken corrective action with
respect to all repeat audit findings
on or before January 1, 2014; and

(2) a report is submitted to the budget
committees by the Office of
Legislative Audits listing each
repeat audit finding along with a
determination that each repeat
finding was corrected. The budget
committees shall have 45 days to
review and comment to allow for
funds to be released prior to the
end of fiscal 2014.

Q00S01.01 General Administration

General Fund Appropriation

6,368,267

CORRECTIONS – SOUTH

1	Q00S02.01 Jessup Correctional Institution		
2	General Fund Appropriation	64,650,171	
3	Special Fund Appropriation	1,389,308	66,039,479
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00S02.02 Maryland Correctional Institution –		
12	Jessup		
13	General Fund Appropriation	~~39,423,037~~	
14		~~39,223,037~~	
15		<u>39,323,037</u>	
16	Special Fund Appropriation	874,195	~~40,297,232~~
17			~~40,097,232~~
18			<u>40,197,232</u>
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	Q00S02.03 Maryland Correctional Institution for		
27	Women		
28	General Fund Appropriation	37,159,731	
29	Special Fund Appropriation	1,051,825	38,211,556
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by		
33	this program. Authorization is hereby		
34	granted to use these receipts as special		
35	funds for operating expenses in this		
36	program.		
37	Q00S02.04 Brockbridge Correctional Facility		
38	General Fund Appropriation	21,370,843	
39	Special Fund Appropriation	362,287	21,733,130
40			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.05 Jessup Pre–Release Unit

General Fund Appropriation	16,296,157	
Special Fund Appropriation	370,000	16,666,157

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.06 Southern Maryland Pre–Release Unit

General Fund Appropriation	4,731,577	
Special Fund Appropriation	327,163	5,058,740

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.07 Eastern Pre–Release Unit

General Fund Appropriation	5,168,328	
Special Fund Appropriation	231,743	5,400,071

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	98,777,815	
Special Fund Appropriation	2,968,194	
Federal Fund Appropriation	1,250,000	102,996,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	287,477,659
Total Special Fund Appropriation	7,574,715
Total Federal Fund Appropriation	1,250,000

Total Appropriation	296,302,374

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

General Fund Appropriation, provided that \$150,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a federal award letter to the budget committees for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents.

Further provided that if a federal grant is not obtained by August 1, 2013, the department may submit a request to the budget committees to release the funds for the purpose of conducting a time study of the appropriate caseload standards for parole and probation agents. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that draft findings from the completed time study are submitted to the budget committees no later than January

15, 2014.

Further provided that \$200,000 of this appropriation made for the purpose of general administration may not be expended until DPSCS Operations submits a report to the budget committees on the results from a time study to determine an appropriate general caseload standard for parole and probation agents. The report shall be submitted by June 15, 2014, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation

22,425,573

2,853,853

25,279,426

GENERAL ADMINISTRATION – CENTRAL

Q00T01.01 General Administration

General Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services Operations submits a report to the budget committees on the number of treatment beds and the number of inmates requiring the service for each treatment option. The report shall be submitted by October 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

4,341,237

CORRECTIONS – CENTRAL

1	Q00T02.01 Metropolitan Transition Center		
2	General Fund Appropriation	40,665,134	
3	Special Fund Appropriation	964,091	41,629,225
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00T02.02 Maryland Reception, Diagnostic, and		
12	Classification Center		
13	General Fund Appropriation	35,189,259	
14	Special Fund Appropriation	300,000	35,489,259
15			
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	Q00T02.03 Baltimore Pre–Release Unit		
23	General Fund Appropriation	4,853,482	
24	Special Fund Appropriation	361,014	5,214,496
25			
26	Q00T02.04 Baltimore City Correctional Center		
27	General Fund Appropriation	14,539,554	
28	Special Fund Appropriation	350,000	14,889,554
29			
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		
36	Q00T02.05 Central Maryland Correctional Facility		
37	General Fund Appropriation	13,970,000	
38	Special Fund Appropriation	522,792	14,492,792
39			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	109,217,429
Total Special Fund Appropriation	2,497,897
Total Appropriation	111,715,326

COMMUNITY SUPERVISION – CENTRAL

Q00T03.01 Community Supervision

General Fund Appropriation	~~34,688,833~~	
	<u>34,588,833</u>	
Special Fund Appropriation	1,947,896	~~36,636,729~~
		<u>36,536,729</u>

DETENTION – CENTRAL

Q00T04.01 Chesapeake Detention Facility

Special Fund Appropriation	400,000	
Federal Fund Appropriation	22,332,094	22,732,094

Q00T04.02 Pretrial Release Services

General Fund Appropriation		5,995,545

Q00T04.03 Baltimore City Detention Center

General Fund Appropriation	81,446,902	
Special Fund Appropriation	1,650,607	
Federal Fund Appropriation	7,000	83,104,509

Q00T04.04 Central Booking and Intake Facility

General Fund Appropriation	56,177,239	
Special Fund Appropriation	111,591	56,288,830

SUMMARY

1	Total General Fund Appropriation	143,619,686
2	Total Special Fund Appropriation	2,162,198
3	Total Federal Fund Appropriation	22,339,094
4		
5	Total Appropriation	168,120,978
6		

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 16, 2013, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that the loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of incentive payments for the State Superintendent based on the attainment of specified performance goals

may be expended only for that purpose.
Funds not expended for this restricted
purpose may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund.

Further provided that \$50,000 of this
appropriation made for the purpose of
incentive payments for the State
Superintendent may not be expended
until the Maryland State Department of
Education submits a report to the budget
committees identifying baseline data for
each performance goal. The report shall be
submitted by August 1, 2013, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

Special Fund Appropriation	6,504,034	
Federal Fund Appropriation	421,700	
	23,946,668	30,872,402

R00A01.02 Division of Business Services

General Fund Appropriation	936,213	
Special Fund Appropriation	41,586	
Federal Fund Appropriation	11,144,816	12,122,615

R00A01.03 Division of Academic Reform and Innovation

General Fund Appropriation	906,350	
Federal Fund Appropriation	64,770	971,120

R00A01.04 Division of Accountability, Assessment and Data Systems

General Fund Appropriation	28,175,793	
Special Fund Appropriation	471,029	
Federal Fund Appropriation	8,209,760	36,856,582

Funds are appropriated in other agency

1	budgets to pay for services provided by		
2	this program. Authorization is hereby		
3	granted to use these receipts as special		
4	funds for operating expenses in this		
5	program.		
6	R00A01.05 Office of Information Technology		
7	General Fund Appropriation	52,110	
8	Federal Fund Appropriation	3,232,425	3,284,535
9			
10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		3,740,671
13	R00A01.10 Division of Early Childhood		
14	Development		
15	General Fund Appropriation	13,259,773	
16	Federal Fund Appropriation	40,071,889	53,331,662
17			
18	R00A01.11 Division of Instruction		
19	General Fund Appropriation	1,869,393	
20	Special Fund Appropriation	1,623,206	
21	Federal Fund Appropriation	2,713,649	6,206,248
22			
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A01.12 Division of Student, Family and School		
30	Support		
31	General Fund Appropriation	2,207,113	
32	Special Fund Appropriation	25,081	
33	Federal Fund Appropriation	5,003,841	7,236,035
34			
35	R00A01.13 Division of Special Education/Early		
36	Intervention Services		
37	General Fund Appropriation	580,408	
38	Special Fund Appropriation	839,480	
39	Federal Fund Appropriation	10,627,386	12,047,274
40			

1	R00A01.14 Division of Career and College		
2	Readiness		
3	General Fund Appropriation	1,126,790	
4	Federal Fund Appropriation	2,274,550	3,401,340
5			
6	R00A01.15 Juvenile Services Education Program		
7	General Fund Appropriation, provided that		
8	\$1,458,671 of this appropriation shall be		
9	reduced contingent upon the enactment of		
10	legislation authorizing the State to charge		
11	local education agencies a portion of the		
12	cost associated with educating youth		
13	detained or pending placement in a		
14	Department of Juvenile Services facility.		
15	Authorization is hereby provided to		
16	process a ~~Special Fund~~ <u>Reimbursable</u>		
17	<u>Fund</u> budget amendment of up to		
18	\$1,458,671 to support the Juvenile		
19	Services Education Program	13,771,787	
20	Federal Fund Appropriation	1,033,142	14,804,929
21			
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	R00A01.17 Division of Library Development and		
29	Services		
30	General Fund Appropriation	550,346	
31	Federal Fund Appropriation	2,128,667	2,679,013
32			
33	R00A01.18 Division of Certification and		
34	Accreditation		
35	General Fund Appropriation	2,600,426	
36	Special Fund Appropriation	206,025	
37	Federal Fund Appropriation	151,489	2,957,940
38			
39	R00A01.19 Home and Community Based Waiver		
40	for Children With Autism Spectrum Disorder		
41	General Fund Appropriation		12,044,080

1	R00A01.20 Division of Rehabilitation Services –		
2	Headquarters		
3	General Fund Appropriation	1,693,265	
4	Special Fund Appropriation	133,333	
5	Federal Fund Appropriation	8,527,364	10,353,962
6			
7	R00A01.21 Division of Rehabilitation Services –		
8	Client Services		
9	General Fund Appropriation	9,973,404	
10	Federal Fund Appropriation	28,602,523	38,575,927
11			
12	R00A01.22 Division of Rehabilitation Services –		
13	Workforce and Technology Center		
14	General Fund Appropriation	1,660,234	
15	Federal Fund Appropriation	7,411,260	9,071,494
16			
17	R00A01.23 Division of Rehabilitation Services –		
18	Disability Determination Services		
19	Federal Fund Appropriation		38,114,158
20	R00A01.24 Division of Rehabilitation Services –		
21	Blindness and Vision Services		
22	General Fund Appropriation	565,698	
23	Special Fund Appropriation	3,483,398	
24	Federal Fund Appropriation	3,658,570	7,707,666
25			

26 SUMMARY

27	Total General Fund Appropriation	98,477,217
28	Total Special Fund Appropriation	7,244,838
29	Total Federal Fund Appropriation	200,657,598
30		

31	Total Appropriation	306,379,653
32		

33 AID TO EDUCATION

34 Provided that the Maryland State
35 Department of Education shall notify the
36 budget committees of any intent to
37 transfer funds from program R00A02 Aid

to Education to any other budgetary unit.
The budget committees shall have 45 days
to review and comment on the planned
transfer prior to its effect.

R00A02.01 State Share of Foundation Program

General Fund Appropriation, provided that
 \$8,331,604 of this appropriation is
 contingent upon the enactment of
 legislation altering the calculation of net
 taxable income for State education aid
 program formulas.

Further provided that \$250,000 of this
appropriation made for the purpose of
Prince George's County Geographic Cost of
Education Index allocation may not be
expended until the Prince George's County
Board of Education submits a report to the
budget committees and the Prince George's
County Senators on the design and
implementation of the financial literacy
pilot program required by Chapter 270 of
the Acts of 2009. The report should include
discussion on the progress of and expected
time line for developing and implementing
the pilot program and any impediments to
implementation. The report shall be
submitted by September 2, 2013, and the
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees

2,695,545,861

Special Fund Appropriation

340,316,789

3,035,862,650

R00A02.02 Compensatory Education

General Fund Appropriation

1,195,620,119

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation

873,170,565

Special Fund Appropriation

13,622,612

886,793,177

1	R00A02.04 Children at Risk		
2	General Fund Appropriation	10,100,000	
3	Special Fund Appropriation	4,000,000	
4	Federal Fund Appropriation	17,123,407	31,223,407
5			
6	R00A02.05 Formula Programs for Specific		
7	Populations		
8	General Fund Appropriation		3,843,426
9	R00A02.07 Students With Disabilities		
10	General Fund Appropriation		389,329,258
11	To provide funds as follows:		
12	Formula	269,120,703	
13	Non-Public Placement		
14	Program, <i>provided that</i>		
15	<i>it is the intent of the</i>		
16	<i>General Assembly that</i>		
17	<i>fiscal 2014 payments</i>		
18	<i>for providers of</i>		
19	<i>nonpublic special</i>		
20	<i>education placements</i>		
21	<i>be set at 2.5% over the</i>		
22	<i>rates in effect on</i>		
23	<i>January 16, 2013</i>	109,819,451	
24	Infants and Toddlers		
25	Program	10,389,104	
26	Provided that funds appropriated for		
27	non-public placements may be used to		
28	develop a broad range of services to assist		
29	in returning children with special needs		
30	from out-of-state placements to		
31	Maryland; to prevent out-of-state		
32	placements of children with special needs;		
33	to prevent unnecessary separate day		
34	school, residential or institutional		
35	placements within Maryland; and to work		
36	with local jurisdictions in these regards.		
37	Policy decisions regarding the		
38	expenditures of such funds shall be made		
39	jointly by the Executive Director of the		
40	Governor's Office for Children and the		
41	Secretaries of Health and Mental Hygiene,		
42	Human Resources, Juvenile Services,		
43	Budget and Management, and the State		

1 Superintendent of Education.

2 R00A02.08 Assistance to State for Educating
3 Students With Disabilities
4 Federal Fund Appropriation

202,948,035

5 R00A02.09 Gifted and Talented
6 Federal Fund Appropriation

916,850

7 R00A02.12 Educationally Deprived Children
8 Federal Fund Appropriation

200,625,196

9 R00A02.13 Innovative Programs

10 General Fund Appropriation, provided that
11 ~~\$2,500,000~~ \$4,000,000 of this
12 appropriation made for the purpose of the
13 Digital Learning Innovation Fund may
14 not be expended until the Maryland State
15 Department of Education (MSDE) submits
16 a report to the budget committees
17 describing the standards that will be used
18 to allocate funds among projects that
19 accelerate local school systems' conversion
20 to digital learning and how MSDE will
21 evaluate the impact of those funds. The
22 report should include a list of projects that
23 are proposed to receive funding in the
24 grant's first year. The report shall be
25 submitted by August 1, 2013, and the
26 budget committees shall have 45 days to
27 review and comment. Funds restricted
28 pending the receipt of a report may not be
29 transferred by budget amendment or
30 otherwise to any other purpose and shall
31 revert to the General Fund if the report is
32 not submitted to the budget committees.

33 Further provided that \$2,000,000 of this
34 appropriation made for the purpose of the
35 Early College Innovation Fund may not be
36 expended until the Maryland State
37 Department of Education (MSDE) submits
38 a report to the budget committees
39 identifying the standards that will be used
40 to award competitive grants to support
41 early college partnerships and how MSDE
42 will evaluate the impact of those funds.

The report should include a list of projects that are proposed to receive funding in the grant's first year. The report shall be submitted by August 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

~~14,952,000~~~~12,452,000~~13,952,000

Federal Fund Appropriation

104,000

~~15,056,000~~~~12,556,000~~14,056,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

Federal Fund Appropriation

9,500,808

R00A02.18 Career and Technology Education

Federal Fund Appropriation

13,164,126

R00A02.24 Limited English Proficient

General Fund Appropriation

193,427,660

R00A02.25 Guaranteed Tax Base

General Fund Appropriation

52,278,887

R00A02.27 Food Services Program

General Fund Appropriation

9,516,664

Federal Fund Appropriation

266,880,629

276,397,293

R00A02.31 Public Libraries

General Fund Appropriation

34,014,134

Federal Fund Appropriation

600,000

34,614,134

HOUSE BILL 100

131

1	R00A02.32 State Library Network		
2	General Fund Appropriation		16,196,779
3	R00A02.39 Transportation		
4	General Fund Appropriation		~~256,768,501~~
5			<u>254,487,852</u>
6	R00A02.52 Science and Mathematics Education		
7	Initiative		
8	General Fund Appropriation	2,221,230	
9	Federal Fund Appropriation	1,397,363	3,618,593
10			
11	R00A02.55 Teacher Development		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$1,040,000 of this appropriation made for</u>		
14	<u>the purpose of National Board</u>		
15	<u>Certification fees is contingent on the</u>		
16	<u>enactment of legislation reauthorizing the</u>		
17	<u>program</u>	5,390,000	
18	Federal Fund Appropriation	33,082,000	38,472,000
19			
20	R00A02.57 Transitional Education Funding		
21	Program		
22	General Fund Appropriation		10,575,000
23	R00A02.58 Head Start		
24	General Fund Appropriation		1,800,000
25	R00A02.59 Child Care Subsidy Program		
26	General Fund Appropriation	39,897,835	
27	Federal Fund Appropriation	35,087,453	74,985,288
28			
29	SUMMARY		
30	Total General Fund Appropriation		5,801,367,270
31	Total Special Fund Appropriation		357,939,401
32	Total Federal Fund Appropriation		781,429,867
33			
34	Total Appropriation		6,940,736,538
35			

36 FUNDING FOR EDUCATIONAL ORGANIZATIONS

1	R00A03.01 Maryland School for the Blind	
2	General Fund Appropriation	18,299,263
3	R00A03.02 Blind Industries and Services of	
4	Maryland	
5	General Fund Appropriation	531,115
6	R00A03.03 Other Institutions	
7	General Fund Appropriation	6,131,446
8	Alice Ferguson Foundation	79,378
9	Alliance of Southern Prince	
10	George's Communities, Inc.	31,752
11	American Visionary Art	
12	Museum	15,040
13	Arts Excel – Baltimore	
14	Symphony Orchestra	63,503
15	B&O Railroad Museum	60,161
16	Baltimore Museum of Industry	80,214
17	Best Buddies International	
18	(MD Program)	158,756
19	Chesapeake Bay Foundation	416,945
20	Chesapeake Bay Maritime	
21	Museum	20,053
22	Citizenship Law–Related	
23	Education	29,244
24	College Bound	35,930
25	The Dyslexia Tutoring	
26	Program, Inc.	35,930
27	Echo Hill Outdoor School	53,476
28	Imagination Stage	238,136
29	Jewish Museum of Maryland	12,533
30	Junior Achievement of Central	
31	Maryland	40,106
32	Living Classrooms Foundation	304,145
33	Maryland Academy of Sciences	873,169
34	Maryland Historical Society	119,484
35	Maryland Humanities Council	41,777
36	Maryland Leadership	
37	Workshops	43,450
38	Maryland Mathematics,	
39	Engineering and Science	
40	Achievement	76,035
41	Maryland Zoo in Baltimore –	
42	Education Component	812,171
43	National Aquarium in	
44	Baltimore	474,601

1	National Great Blacks in Wax	
2	Museum	40,106
3	National Museum of Ceramic	
4	Art and Glass	20,053
5	Northbay Adventure	927,558
6	Olney Theatre	139,539
7	Outward Bound	127,006
8	Port Discovery	111,130
9	Salisbury Zoological Park	17,546
10	Sotterley Foundation	12,533
11	South Baltimore Learning	
12	Center	40,106
13	State Mentoring Resource	
14	Center	76,036
15	Sultana Projects	20,053
16	Super Kids Camp	391,043
17	The Village Learning Place,	
18	Inc.	43,450
19	Walters Art Museum	15,875
20	Ward Museum	33,423

21 R00A03.04 Aid to Non–Public Schools

22 Special Fund Appropriation, provided that
 23 this appropriation shall be for the
 24 purchase of textbooks or computer
 25 hardware and software and other
 26 electronically delivered learning materials
 27 as permitted under Title IID, Section
 28 2416(b)(4), (6), and (7) of the No Child Left
 29 Behind Act for loan to students in eligible
 30 non–public schools with a maximum
 31 distribution of \$60 per eligible non–public
 32 school student for participating schools,
 33 except that at schools where at least 20%
 34 of the students are eligible for the free or
 35 reduced price lunch program there shall
 36 be a distribution of \$90 per student. To be
 37 eligible to participate, a non–public school
 38 shall:

39 (1) Hold a certificate of approval from
 40 or be registered with the State
 41 Board of Education;

42 (2) Not charge more tuition to a
 43 participating student than the
 44 statewide average per pupil

1 expenditure by the local education
2 agencies, as calculated by the
3 department, with appropriate
4 exceptions for special education
5 students as determined by the
6 department; and

- 7 (3) Comply with Title VI of the Civil
8 Rights Act of 1964, as amended.

9 The department shall establish a process to
10 ensure that the local education agencies
11 are effectively and promptly working with
12 the non-public schools to assure that the
13 non-public schools have appropriate
14 access to federal funds for which they are
15 eligible.

16 Further provided that the Maryland State
17 Department of Education shall:

- 18 (1) Assure that the process for
19 textbook, computer hardware, and
20 computer software acquisition uses
21 a list of qualified textbook,
22 computer hardware, and computer
23 software vendors and of qualified
24 textbooks, computer hardware, and
25 computer software; uses textbooks,
26 computer hardware, and computer
27 software that are secular in
28 character and acceptable for use in
29 any public elementary or
30 secondary school in Maryland; and

- 31 (2) Receive requisitions for textbooks,
32 computer hardware, and computer
33 software to be purchased from the
34 eligible and participating schools,
35 and forward the approved
36 requisitions and payments to the
37 qualified textbook, computer
38 hardware, or computer software
39 vendor who will send the
40 textbooks, computer hardware, or
41 computer software directly to the
42 eligible school which will:

1	(i)	Report shipment receipt to	
2		the department;	
3	(ii)	Provide assurance that the	
4		savings on the cost of the	
5		textbooks, computer	
6		hardware, or computer	
7		software will be dedicated to	
8		reducing the cost of	
9		textbooks, computer	
10		hardware, or computer	
11		software for students; and	
12	(iii)	Since the textbooks,	
13		computer hardware, or	
14		computer software shall	
15		remain property of the	
16		State, maintain appropriate	
17		shipment receipt records for	
18		audit purposes	~~5,540,000~~
19			~~4,440,000~~
20			<u>5,540,000</u>

24

SUMMARY

22	Total General Fund Appropriation	24,961,824
23	Total Special Fund Appropriation	5,540,000
24		
25	Total Appropriation	30,501,824
26		

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

29 It is the intent of the General Assembly that
30 \$1,823,709 of the allocations to Local
31 Management Boards for early
32 interventions and prevention activities be
33 used to fund these activities through Youth
34 Services Bureaus (YSB) in the same
35 proportion as fiscal 2013.

25

36 General Fund Appropriation, ~~provided that~~
37 ~~\$1,823,709 of this appropriation made for~~

26

~~the purpose of early intervention and prevention activities may only be used to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2013. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

21,529,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation ~~1,598,223~~

1,593,903

Federal Fund Appropriation 646,666

~~2,244,889~~

2,240,569

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual

positions. The report shall be submitted by
September 1, 2013, and the budget
committees shall have 45 days to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

	178,518,803	
Current Restricted Appropriation	56,538,535	235,057,338

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	71,324,138	
Current Restricted Appropriation	4,200,000	75,524,138

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		705,583

R15P00.02 Administration and Support Services

General Fund Appropriation	7,734,332	
Special Fund Appropriation	797,834	8,532,166

R15P00.03 Broadcasting

Special Fund Appropriation	9,737,490	
Federal Fund Appropriation	950,496	10,687,986

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

R15P00.04 Content Enterprises

Special Fund Appropriation	4,328,852	
Federal Fund Appropriation	540,000	4,868,852

SUMMARY

1	Total General Fund Appropriation	7,734,332	
2	Total Special Fund Appropriation	15,569,759	
3	Total Federal Fund Appropriation	1,490,496	

4			
5	Total Appropriation	24,794,587	
6			

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore

10	Current Unrestricted Appropriation	551,511,233	
11	Current Restricted Appropriation	511,184,136	1,062,695,369

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park

15	Current Unrestricted Appropriation, ~~provided~~		
16	~~that the appropriation herein for the~~		
17	~~University of Maryland, College Park~~		
18	~~made for the purpose of the College Park~~		
19	~~Academy Public Charter School shall be~~		
20	~~reduced by \$500,000~~	1,364,727,288	
21	Current Restricted Appropriation	442,447,069	1,807,174,357

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

25	Current Unrestricted Appropriation	89,542,299	
26	Current Restricted Appropriation	20,500,000	110,042,299

TOWSON UNIVERSITY

R30B24.00 Towson University

30	Current Unrestricted Appropriation	395,743,972	
31	Current Restricted Appropriation	47,735,110	443,479,082

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

1 Current Unrestricted Appropriation, provided
 2 that since the University of Maryland
 3 Eastern Shore (UMES) has had four or
 4 more repeat findings in the most recent
 5 fiscal compliance audit issued by the
 6 Office of Legislative Audits, \$100,000 of
 7 this agency's administrative appropriation
 8 may not be expended unless:

9 (1) UMES has taken corrective action
 10 with respect to all repeat audit
 11 findings on or before January 1,
 12 2014; and

13 (2) a report is submitted to the budget
 14 committees by the Office of
 15 Legislative Audits listing each
 16 repeat audit finding along with a
 17 determination that each repeat
 18 finding was corrected. The budget
 19 committees shall have 45 days to
 20 review and comment to allow for
 21 funds to be released prior to the
 22 end of fiscal 2014.

23 ~~Further provided that \$300,000 of this~~
 24 ~~appropriation made for the purpose of~~
 25 ~~matching federal funds for the~~
 26 ~~Evans Allen Program and the~~
 27 ~~McIntire Stennis Program at the~~
 28 ~~Agriculture Experiment Stations may be~~
 29 ~~used only for this purpose. It is the intent~~
 30 ~~of the General Assembly that this funding~~
 31 ~~represents the first payment toward~~
 32 ~~meeting the \$2,200,000 in matching funds~~
 33 ~~needed for these two federal 1890 land~~
 34 ~~grant programs at the University of~~
 35 ~~Maryland Eastern Shore. Funds not~~
 36 ~~expended for this restricted purpose may~~
 37 ~~not be transferred by budget amendment~~
 38 ~~or otherwise to any other purpose and~~
 39 ~~shall be canceled~~

101,287,489

Current Restricted Appropriation

32,924,881

134,212,370

R30B26.00 Frostburg State University

Current Unrestricted Appropriation	95,387,083	
Current Restricted Appropriation	12,051,000	107,438,083

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

It is the intent of the General Assembly that the 2013 Special Review Committee for Coppin State University review the appropriateness of programs, personnel, and spending on intercollegiate athletics and issue recommendations for athletics in addition to its original charge.

Current Unrestricted Appropriation	69,364,621	
Current Restricted Appropriation	22,987,893	92,352,514

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	111,431,416	
Current Restricted Appropriation	17,104,875	128,536,291

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	160,140,768	
Current Restricted Appropriation	12,475,000	172,615,768

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University

College		
Current Unrestricted Appropriation	402,386,178	
Current Restricted Appropriation	35,274,732	437,660,910

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County

1	Current Unrestricted Appropriation	295,107,586	
2	Current Restricted Appropriation	87,270,590	382,378,176
3			
4	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
5	R30B34.00 University of Maryland Center for		
6	Environmental Science		
7	Current Unrestricted Appropriation	27,468,154	
8	Current Restricted Appropriation	18,115,369	45,583,523
9			
10	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
11	R30B36.00 University System of Maryland Office		
12	Current Unrestricted Appropriation	26,896,197	
13	Current Restricted Appropriation	3,572,448	30,468,645
14			
15	MARYLAND HIGHER EDUCATION COMMISSION		
16	R62I00.01 General Administration		
17	General Fund Appropriation	4,731,792	
18	Special Fund Appropriation	415,819	
19	Federal Fund Appropriation	515,467	5,663,078
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	R62I00.02 College Prep/Intervention Program		
28	General Fund Appropriation		750,000
29	R62I00.03 Joseph A. Sellinger Formula for Aid to		
30	Non-Public Institutions of Higher Education		
31	General Fund Appropriation		~~41,291,975~~
32			~~40,981,263~~
33			<u>41,277,390</u>
34	R62I00.05 The Senator John A. Cade Funding		
35	Formula for the Distribution of Funds to		
36	Community Colleges		
37	General Fund Appropriation		~~228,089,184~~

1			~~227,421,848~~	
2			<u>228,914,749</u>	
3	R62I00.06 Aid to Community Colleges – Fringe			
4	Benefits			
5	General Fund Appropriation	57,591,174		
6	Special Fund Appropriation	665,895	58,257,069	
7				
8	R62I00.07 Educational Grants			
9	General Fund Appropriation, <u>provided that</u>			
10	<u>\$4,900,000 in general funds designated to</u>			
11	<u>enhance the State’s four historically black</u>			
12	<u>institutions may not be expended until the</u>			
13	<u>Maryland Higher Education Commission</u>			
14	<u>submits a report to the budget committees</u>			
15	<u>outlining how the funds will be spent. The</u>			
16	<u>budget committees shall have 45 days to</u>			
17	<u>review and comment on the report</u>	8,151,725		
18	Federal Fund Appropriation	3,100,000	11,251,725	
19				
20	To provide Education Grants to various State, Local			
21	and Private Entities			
22	Complete College Maryland	250,000		
23	Improving Teacher Quality	1,000,000		
24	OCR Enhancement Fund	4,900,000		
25	Interstate Educational Compacts			
26	in Optometry	41,475		
27	Regional Higher Education			
28	Centers	2,550,000		
29	College Access Challenge Grant			
30	Program	2,000,000		
31	Washington Center for Internships			
32	and Academic Seminars	125,000		
33	UMB–WellMobile	285,250		
34	John R. Justice Grant.....	100,000		
35	R62I00.10 Educational Excellence Awards			
36	General Fund Appropriation	74,963,593		
37	Special Fund Appropriation	4,000,000	78,963,593	
38				
39	R62I00.12 Senatorial Scholarships			
40	General Fund Appropriation		6,486,000	

1	R62I00.14 Edward T. Conroy Memorial	
2	Scholarship Program	
3	General Fund Appropriation	570,474
4	R62I00.15 Delegate Scholarships	
5	General Fund Appropriation	5,459,501
6	R62I00.16 Charles W. Riley Fire and Emergency	
7	Medical Services Tuition Reimbursement	
8	Program	
9	Special Fund Appropriation	358,000
10	R62I00.17 Graduate and Professional Scholarship	
11	Program	
12	General Fund Appropriation	1,174,473
13	R62I00.20 Distinguished Scholar Program	
14	General Fund Appropriation	2,041,000
15	R62I00.21 Jack F. Tolbert Memorial Student	
16	Grant Program	
17	General Fund Appropriation	200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance	
19	Repayment Program	
20	General Fund Appropriation	1,492,895
21	R62I00.28 Maryland Loan Assistance Repayment	
22	Program for Physicians	
23	Special Fund Appropriation	1,032,282
24	Funds are appropriated in other agency	
25	budgets to pay for services provided by	
26	this program. Authorization is hereby	
27	granted to use these receipts as special	
28	funds for operating expenses in this	
29	program.	
30	R62I00.33 Part-time Grant Program	
31	General Fund Appropriation	5,087,780
32	R62I00.34 Major Information Technology	
33	Development Projects	
34	General Fund Appropriation	201,010
35	R62I00.36 Workforce Shortage Student Assistance	
36	Grants	

1	General Fund Appropriation		1,254,775
2	R62I00.37 Veterans of the Afghanistan and Iraq		
3	Conflicts Scholarships		
4	General Fund Appropriation		750,000
5	R62I00.38 Nurse Support Program II		
6	General Fund Appropriation	45,280	
7	Special Fund Appropriation	15,458,473	15,503,753
8			
9	R62I00.39 Health Personnel Shortage Incentive		
10	Grant Program		
11	Special Fund Appropriation		1,000,000
12	SUMMARY		
13	Total General Fund Appropriation		441,143,611
14	Total Special Fund Appropriation		22,930,469
15	Total Federal Fund Appropriation		3,615,467
16			
17	Total Appropriation		467,689,547
18			

19 HIGHER EDUCATION

20 R75T00.01 Support for State Operated Institutions 21 of Higher Education

22 The following amounts constitute the General
 23 Fund appropriation for the State operated
 24 institutions of higher education. The State
 25 Comptroller is hereby authorized to
 26 transfer these amounts to the accounts of
 27 the programs indicated below in four
 28 equal allotments; said allotments to be
 29 made on July 1 and October 1 of 2013 and
 30 January 1 and April 1 of 2014. Neither
 31 this appropriation nor the amounts herein
 32 enumerated constitute a lump sum
 33 appropriation as contemplated by Sections
 34 7-207 and 7-233 of the State Finance and
 35 Procurement Article of the Code.

36 Program Title
 37 R30B21 University of Maryland,

1	Baltimore	186,903,533
2	R30B22 University of Maryland,	
3	College Park.....	417,771,593
4	R30B23 Bowie State University ...	36,196,366
5	R30B24 Towson University	93,044,259
6	R30B25 University of Maryland	
7	Eastern Shore	32,605,048
8	R30B26 Frostburg State	
9	University	34,166,324
10	R30B27 Coppin State	
11	University	38,406,033
12	R30B28 University of Baltimore ...	30,844,124
13	R30B29 Salisbury University	40,111,538
14	R30B30 University of Maryland	
15	University College	33,877,581
16	R30B31 University of Maryland	
17	Baltimore County	96,961,871
18	R30B34 University of Maryland	
19	Center for Environmental	
20	Science.....	19,657,601
21	R30B36 University System of	
22	Maryland Office	19,929,919
23		
24	Subtotal University System	
25	of Maryland.....	1,080,475,790

26	R95C00 Baltimore City	
27	Community College	41,828,437
28	R14D00 St. Mary's College	
29	of Maryland.....	18,425,157
30	R13M00 Morgan State	
31	University	74,343,229

32

33 ~~General Fund Appropriation, provided that~~

34 ~~the appropriation for the University~~

35 ~~System of Maryland institutions shall be~~

36 ~~reduced by \$4,000,000.~~

37 ~~Further provided that \$5,000,000 of this~~

38 ~~appropriation made for the purpose of the~~

39 ~~University System of Maryland~~

40 ~~institutions may not be used for that~~

41 ~~purpose but instead may be transferred by~~

42 ~~budget amendment to the Maryland~~

43 ~~Higher Education Commission~~

44 ~~Educational Excellence Awards~~

45 ~~(R62I00.10). Funds not expended for this~~

~~restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund.~~

32
cont

Further provided that ~~\$500,000~~ \$600,000 of
this appropriation made for the purpose of
the University System of Maryland
institutions may not be used for that
purpose but instead may be transferred by
budget amendment to the Maryland
Higher Education Commission (MHEC)
General Administration (R62I00.01) to be
used for the purpose of funding ~~five~~ six
positions. MHEC shall request the
creation of these positions. Funds not
expended for this restricted purpose may
not be transferred by budget amendment
or otherwise to any other purpose and
shall revert to the General Fund. MHEC
shall report to the budget committees on
the positions created by December 1, 2013.

33

Further provided that ~~\$7,000,000~~ \$16,062,496
of this appropriation made for the purpose
of funding program initiatives at the
University System of Maryland (USM)
institutions may not be expended until
USM submits a report to the budget
committees detailing how these funds will
be used and metrics to measure the
progress or results of the activities funded
by this appropriation. The report shall be
submitted to the budget committees by
July 1, 2013, or 45 days prior to the
release of funds. The budget committees
shall have 45 days to review and comment
on the report. Funds restricted pending
receipt of the report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees. *It
is the intent of the General Assembly that
the \$16,062,496 may not be included as
part of USM's base funding and shall be
subtracted from the base when*

34

determining the fiscal 2015 budget.

Further provided that \$1,535,170 of this appropriation made for the purpose of converting contractual positions and adding regular faculty positions may not be expended until Morgan State University submits a report to the budget committees documenting the positions that have been converted and identifying new regular faculty that have been hired in response to enrollment growth. The report shall include a policy, approved by the Board of Regents, on conversion of contractual positions. The report shall be submitted by September 1, 2013, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that the appropriation herein for the University of Maryland, College Park made for the purpose of the College Park Academy Public Charter School shall be reduced by \$500,000.~~

Further provided that since the University of Maryland Eastern Shore (UMES) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits, \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) UMES has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by the Office of Legislative Audits listing each

repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014.

Further provided that \$6,710,095 of the appropriation for the University System of Maryland institutions made for the purpose of funding MPowering and technology transfer activities may be used only for this purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

~~1,215,072,613~~
~~1,214,763,850~~
1,215,056,145

36

37

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2013 and January 1 and April 1 of 2014. To the extent revenue attainment is lower than estimated, the Comptroller shall adjust the transfers at year end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21 University of Maryland,	
Baltimore	13,199,191

1	R30B22 University of Maryland,	
2	College Park.....	37,135,695
3	R30B23 Bowie State University	2,556,200
4	R30B24 Towson University	6,570,817
5	R30B25 University of Maryland	
6	Eastern Shore	2,302,580
7	R30B26 Frostburg State	
8	University	2,412,838
9	R30B27 Coppin State	
10	University	2,712,247
11	R30B28 University of Baltimore	2,178,223
12	R30B29 Salisbury University	2,832,691
13	R30B30 University of Maryland	
14	University College	2,392,446
15	R30B31 University of Maryland	
16	Baltimore County	6,847,480
17	R30B34 University of Maryland	
18	Center for Environmental	
19	Science.....	1,388,227
20	R30B36 University System of	
21	Maryland Office	1,407,458
22		
23	Subtotal University System	
24	of Maryland.....	83,936,093

25	R14D00 St. Mary's College	
26	of Maryland.....	383,840
27	R13M00 Morgan State	
28	University	5,611,430

29

30 Special Fund Appropriation, provided that

31 \$7,632,523 of this appropriation shall be

32 used by the University of Maryland,

33 College Park (R30B22) for no other

34 purpose than to support MFRI as provided

35 in Section 13-955 of the Transportation

36 Article.

37 Further provided that ~~\$800,000~~ \$400,000 of

38 this appropriation may be used only to

39 provide a grant to St. Mary's College of

40 Maryland (SMCM) to offset half of a 4%

41 increase in the resident undergraduate

42 tuition rate for fiscal 2014 on the condition

43 that the Board of Trustees of SMCM does

44 not increase the resident undergraduate

45 tuition rate above the amount charged for

~~the preceding academic year, \$12,245.~~

Funds not used for this restricted purpose

shall revert to the Higher Education

Investment Fund

89,931,363

~~1,305,003,976~~

~~1,304,695,213~~

1,304,987,508

38
cont

37
cont

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation

~~69,488,393~~

~~69,179,630~~

69,471,925

Current Restricted Appropriation

27,221,962

~~96,710,355~~

~~96,401,592~~

96,693,887

39

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation

19,397,935

Special Fund Appropriation

222,532

Federal Fund Appropriation

245,459

19,865,926

Funds are appropriated in other agency
budgets to pay for services provided by
this program. Authorization is hereby
granted to use these receipts as special
funds for operating expenses in this
program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

General Fund Appropriation

9,092,648

Special Fund Appropriation

175,489

Federal Fund Appropriation

319,652

9,587,789

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,468,375	
Federal Fund Appropriation	1,193,379	3,661,754

S00A20.03 Office of Management Services

Special Fund Appropriation	2,207,991	
Federal Fund Appropriation	1,086,751	3,294,742

SUMMARY

Total Special Fund Appropriation		4,676,366
Total Federal Fund Appropriation		2,280,130

Total Appropriation		6,956,496

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		428,355

S00A22.02 Asset Management

Special Fund Appropriation	1,984,089	
Federal Fund Appropriation	2,896,037	4,880,126

S00A22.03 Maryland Building Codes

Special Fund Appropriation		704,591

SUMMARY

Total Special Fund Appropriation		3,117,035
Total Federal Fund Appropriation		2,896,037

Total Appropriation		6,013,072

DIVISION OF NEIGHBORHOOD REVITALIZATION

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation	1,260,000	
3	Special Fund Appropriation	11,663,282	
4	Federal Fund Appropriation	11,986,019	24,909,301
5			
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation	1,350,000	
9	Federal Fund Appropriation	10,000,000	11,350,000
10			
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		

SUMMARY

18	Total General Fund Appropriation	1,260,000	
19	Total Special Fund Appropriation	13,013,282	
20	Total Federal Fund Appropriation	21,986,019	
21			
22	Total Appropriation	36,259,301	
23			

DIVISION OF DEVELOPMENT FINANCE

25	S00A25.01 Administration		
26	Special Fund Appropriation		2,755,294
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation	3,856,672	
29	Federal Fund Appropriation	445,000	4,301,672
30			
31	S00A25.03 Homeownership Programs		
32	Special Fund Appropriation	4,789,818	
33	Federal Fund Appropriation	25,000	4,814,818
34			
35	S00A25.04 Special Loan Programs		
36	Special Fund Appropriation	19,907,755	
37	Federal Fund Appropriation	5,596,433	25,504,188

1			
2	S00A25.05 Rental Services Programs		
3	General Fund Appropriation	1,700,000	
4	Special Fund Appropriation	50,000	
5	Federal Fund Appropriation	225,031,626	226,781,626
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	S00A25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation	20,125,000	
16	Federal Fund Appropriation	6,000,000	26,125,000
17			
18	S00A25.08 Homeownership Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation		900,000
21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	800,000	
24	Federal Fund Appropriation	3,000,000	3,800,000
25			
26	S00A25.14 Maryland BRAC Preservation Loan		
27	Fund – Capital Appropriation		
28	Special Fund Appropriation		2,250,000
29			
	SUMMARY		
30	Total General Fund Appropriation	1,700,000	
31	Total Special Fund Appropriation	55,434,539	
32	Total Federal Fund Appropriation	240,098,059	
33			
34	Total Appropriation	297,232,598	
35			

36 DIVISION OF INFORMATION TECHNOLOGY

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	1,807,520	
3	Federal Fund Appropriation	1,377,998	3,185,518
4			
5	S00A26.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		75,000
8			
	SUMMARY		
9	Total Special Fund Appropriation		1,882,520
10	Total Federal Fund Appropriation		1,377,998
11			
12	Total Appropriation		3,260,518
13			

14 DIVISION OF FINANCE AND ADMINISTRATION

15	S00A27.01 Finance and Administration		
16	Special Fund Appropriation	4,743,543	
17	Federal Fund Appropriation	1,888,860	6,632,403
18			

19 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

20 S50B01.01 General Administration

21 General Fund Appropriation, provided that

22 \$100,000 of this appropriation made for

23 the purpose of providing operating support

24 for the Maryland African American

25 Museum Corporation may not be

26 expended until the corporation submits a

27 report that details the organizational and

28 fund-raising improvements that resulted

29 from the in-house collaboration with an

30 arts management consultant. The report

31 shall include any changes that resulted

32 from the collaboration that would allow

33 the corporation to meet matching fund

34 requirements as intended by the General

35 Assembly. The report shall be submitted

36 by December 1, 2013, and the budget

37 committees shall have 45 days to review

38 and comment. Funds restricted pending

39 the receipt of the report may not be

1 transferred by budget amendment or
2 otherwise to any other purpose and shall
3 revert to the General Fund if the report is
4 not submitted to the budget committees ...

2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	2,171,012	
Special Fund Appropriation	307,643	
Federal Fund Appropriation	51,835	2,530,490

T00A00.03 Office of Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,501,255	
Federal Fund Appropriation	5,564	1,598,483

T00A00.04 Maryland Enterprise Investment Fund
Administration

Special Fund Appropriation		1,293,961

T00A00.05 Maryland Biotechnology Center

General Fund Appropriation	986,488	
Special Fund Appropriation	2,576,766	3,563,254

T00A00.08 Office of Administration and
Technology

General Fund Appropriation	3,718,841	
Special Fund Appropriation	805,183	
Federal Fund Appropriation	116,000	4,640,024

SUMMARY

Total General Fund Appropriation		6,968,005
Total Special Fund Appropriation		6,484,808
Total Federal Fund Appropriation		173,399

Total Appropriation		13,626,212

DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and
Communications

General Fund Appropriation	2,534,153	

1	Special Fund Appropriation	783,412	3,317,565
2			
3	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
4	T00F00.01 Assistant Secretary Business and		
5	Enterprise Development		
6	General Fund Appropriation	492,125	
7	Special Fund Appropriation	44,353	536,478
8			
9	T00F00.02 Office of International Investment and		
10	Trade		
11	General Fund Appropriation	1,775,638	
12	Special Fund Appropriation	76,697	
13	Federal Fund Appropriation	588,429	2,440,764
14			
15	T00F00.03 Maryland Small Business Development		
16	Financing Authority		
17	Special Fund Appropriation		1,794,716
18	T00F00.04 Office of Business Development		
19	General Fund Appropriation	3,198,501	
20	Special Fund Appropriation	795,849	3,994,350
21			
22	T00F00.05 Office of Strategic Industries and		
23	Innovation		
24	General Fund Appropriation	2,777,099	
25	Special Fund Appropriation	434,342	3,211,441
26			
27	T00F00.07 Partnership for Workforce Quality		
28	Special Fund Appropriation		125,000
29	T00F00.08 Financing Programs Operations		
30	Special Fund Appropriation		3,634,744
31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation	1,500,000	
34	Special Fund Appropriation, ~~provided that~~		
35	~~\$2,000,000 of this appropriation is~~		
36	~~contingent upon the enactment of~~		
37	~~legislation authorizing the use of revenue~~		
38	~~from the Small, Minority, and~~		

HOUSE BILL 100

159

1	~~Women-Owned Business Investment~~		
2	~~Account~~	~~6,755,000~~	~~8,255,000~~
3		<u>4,755,000</u>	<u>6,255,000</u>
4			
5	T00F00.12 Maryland Biotechnology Investment		
6	Tax Credit Reserve Fund		
7	General Fund Appropriation		10,000,000
8	T00F00.13 Office of Military Affairs		
9	General Fund Appropriation	817,929	
10	Special Fund Appropriation	85,147	
11	Federal Fund Appropriation	288,522	1,191,598
12			
13	T00F00.15 Small, Minority, and Women-Owned		
14	Business Investment Account		
15	Special Fund Appropriation		9,102,207
16	T00F00.16 Economic Development Opportunity		
17	Fund		
18	Special Fund Appropriation.....		1,071,429
19	T00F00.17 Maryland Enterprise Investment Fund		
20	and Challenge Programs		
21	Special Fund Appropriation		25,615,000
22	T00F00.18 Military Personnel and		
23	Service-Disabled Veteran Loan Program		
24	General Fund Appropriation		300,000
25	T00F00.19 CyberMaryland Investment Incentive		
26	Tax Credit Program		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation is contingent upon the</u>		
29	<u>enactment of legislation authorizing the</u>		
30	<u>CyberMaryland Investment Incentive Tax</u>		
31	<u>Credit program</u>		3,000,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	General Fund Appropriation, ~~provided that~~		
35	~~\$150,000 of this appropriation made for~~		
36	~~the purpose of providing business~~		
37	~~financial assistance may not be expended~~		
38	~~for that purpose and instead may only be~~		
39	~~used to develop an "Innovation Portal" to~~		

~~be used as a means of connecting investors and entrepreneurs in the State. Further provided that the department shall develop a means of self-financing the continued operation of the portal. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

.....	~~4,500,000~~	
	~~2,650,000~~	
	<u>0</u>	
Special Fund Appropriation	10,500,000	~~15,000,000~~
		~~13,150,000~~
		<u>10,500,000</u>

SUMMARY

Total General Fund Appropriation		26,511,292
Total Special Fund Appropriation		58,034,484
Total Federal Fund Appropriation		876,951
Total Appropriation		85,422,727

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary

General Fund Appropriation	1,357,874	
Special Fund Appropriation	60,000	1,417,874

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.02 Office of Tourism Development

General Fund Appropriation	3,491,496	
Special Fund Appropriation	127,528	3,619,024

T00G00.03 Maryland Tourism Development Board

HOUSE BILL 100

161

1	General Fund Appropriation	8,500,000	
2	Special Fund Appropriation	300,000	8,800,000
3			

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

T00G00.05 Maryland State Arts Council

11	General Fund Appropriation	15,231,547	
12	Special Fund Appropriation	300,000	
13	Federal Fund Appropriation	732,118	16,263,665
14			

SUMMARY

16	Total General Fund Appropriation		28,580,917
17	Total Special Fund Appropriation		787,528
18	Total Federal Fund Appropriation		732,118
19			

20	Total Appropriation		30,100,563
21			

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and
Commercialization

25	General Fund Appropriation		3,173,192

T50T01.03 Maryland Stem Cell Research Fund

27	General Fund Appropriation		10,400,000

T50T01.04 Maryland Innovation Initiative

29	General Fund Appropriation		5,000,000

SUMMARY

31	Total General Fund Appropriation		18,573,192
32			

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Maryland Department of the Environment (MDE) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) MDE has taken corrective action with respect to all repeat audit findings on or before January 1, 2014; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2014

1,068,268

Special Fund Appropriation 628,508

Federal Fund Appropriation 883,997

2,580,773

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

Special Fund Appropriation 88,960,000

Federal Fund Appropriation 34,200,000

123,160,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

HOUSE BILL 100

163

1	General Fund Appropriation		300,000
2	U00A01.05 Capital Appropriation – Drinking		
3	Water Revolving Loan Fund		
4	Special Fund Appropriation	8,770,000	
5	Federal Fund Appropriation	10,398,000	19,168,000
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	U00A01.11 Capital Appropriation – Bay		
14	Restoration Fund – Wastewater		
15	Special Fund Appropriation		88,000,000
16	U00A01.12 Capital Appropriation – Bay		
17	Restoration Fund – Septic Systems		
18	Special Fund Appropriation		15,000,000
19	SUMMARY		
20	Total General Fund Appropriation		1,368,268
21	Total Special Fund Appropriation		201,358,508
22	Total Federal Fund Appropriation		45,481,997
23			
24	Total Appropriation		248,208,773
25			
26	OPERATIONAL SERVICES ADMINISTRATION		
27	U00A02.02 Operational Services Administration		
28	General Fund Appropriation	5,375,088	
29	Special Fund Appropriation	1,951,876	
30	Federal Fund Appropriation	1,127,101	8,454,065
31			
32	WATER MANAGEMENT ADMINISTRATION		
33	U00A04.01 Water Management Administration		
34	General Fund Appropriation	13,856,743	
35	Special Fund Appropriation	7,986,591	
36	Federal Fund Appropriation	7,804,390	29,647,724

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration

General Fund Appropriation	5,206,733	
Special Fund Appropriation	1,397,751	
Federal Fund Appropriation	5,336,063	11,940,547

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration

General Fund Appropriation	3,230,402	
Special Fund Appropriation	19,465,883	
Federal Fund Appropriation	9,807,093	32,503,378

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

General Fund Appropriation	1,213,456	
Special Fund Appropriation	10,951,406	
Federal Fund Appropriation	4,215,922	16,380,784

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,016,310	
Special Fund Appropriation	8,842,156	
Federal Fund Appropriation	4,589,091	17,447,557

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		9,431,200

SUMMARY

Total General Fund Appropriation	4,016,310	
Total Special Fund Appropriation	18,273,356	
Total Federal Fund Appropriation	4,589,091	

Total Appropriation	26,878,757

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation

3,707,983

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that
\$100,000 of this appropriation made for
the purpose of providing departmental
support may not be expended until the
Department of Juvenile Services in
conjunction with the Innovations Institute
at the University of Maryland School of
Social Work conducts a gap identification
analysis of residential and
community-based gender-specific services
and submits the findings to the budget
committees. The analysis should compare
the current service array to the identified
needs of the offender population and
assess whether the services are sufficient
to meet the needs of all youth, and girls
specifically. To the extent that gaps in the
available services are identified, the
report should also include a proposed
action plan for addressing those gaps. The
report shall be submitted by December 1,
2013, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.....

23,806,376

Special Fund Appropriation

351,101

Federal Fund Appropriation

192,264

24,349,741

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation, provided that
\$100,000 of this appropriation may not be
expended until the Department of
Juvenile Services (DJS) consults with the
Department of Public Safety and
Correctional Services (DPSCS) on ways to
improve facility culture and expedite the
hiring process for direct care staff. DJS
and DPSCS should jointly submit a report
to the budget committees outlining the
recommendations of DPSCS and a plan for
implementation. The report shall be
submitted by October 1, 2013, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

Special Fund Appropriation

Federal Fund Appropriation

3,697,455

19,673

~~1,503,772~~

782,244

~~5,220,900~~

4,499,372

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation

3,775,933

V00G01.02 Baltimore City Region Community
 Operations

General Fund Appropriation

40,477,576

Special Fund Appropriation

680,171

Federal Fund Appropriation

1,308,414

42,466,161

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby

granted to use these receipts as special
funds for operating expenses in this
program.

V00G01.03 Baltimore City Region State Operated		
Residential		
General Fund Appropriation	22,667,216	
Special Fund Appropriation	97,627	
Federal Fund Appropriation	258,947	23,023,790

SUMMARY

Total General Fund Appropriation		66,920,725
Total Special Fund Appropriation		777,798
Total Federal Fund Appropriation		1,567,361
Total Appropriation		69,265,884

CENTRAL REGION

V00H01.01 Central Region Administrative		
General Fund Appropriation		1,962,790

V00H01.02 Central Region Community		
Operations		
General Fund Appropriation	21,006,067	
Special Fund Appropriation	284,474	
Federal Fund Appropriation	577,717	21,868,258

V00H01.03 Central Region State Operated		
Residential		
General Fund Appropriation	15,179,387	
Special Fund Appropriation	5,990	
Federal Fund Appropriation	106,834	15,292,211

SUMMARY

Total General Fund Appropriation		38,148,244
Total Special Fund Appropriation		290,464
Total Federal Fund Appropriation		684,551

HOUSE BILL 100

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1	Total Appropriation		39,123,259
2			
3	WESTERN REGION		
4	V00I01.01 Western Region Administrative		
5	General Fund Appropriation		2,240,494
6	V00I01.02 Western Region Community Operations		
7	General Fund Appropriation	8,373,181	
8	Special Fund Appropriation	166,534	
9	Federal Fund Appropriation	302,825	8,842,540
10			
11	V00I01.03 Western Region State Operated		
12	Residential		
13	General Fund Appropriation	27,678,783	
14	Special Fund Appropriation	1,581,562	
15	Federal Fund Appropriation	842,817	30,103,162
16			
17	SUMMARY		
18	Total General Fund Appropriation		38,292,458
19	Total Special Fund Appropriation		1,748,096
20	Total Federal Fund Appropriation		1,145,642
21			
22	Total Appropriation		41,186,196
23			
24	EASTERN SHORE REGION		
25	V00J01.01 Eastern Shore Region Administrative		
26	General Fund Appropriation		1,353,595
27	V00J01.02 Eastern Shore Region Community		
28	Operations		
29	General Fund Appropriation	13,197,374	
30	Special Fund Appropriation	283,983	
31	Federal Fund Appropriation	603,919	14,085,276
32			
33	V00J01.03 Eastern Shore Region State Operated		
34	Residential		
35	General Fund Appropriation	7,156,823	
36	Special Fund Appropriation	105,402	

1	Federal Fund Appropriation	52,830	7,315,055
2			
3	SUMMARY		
4	Total General Fund Appropriation		21,707,792
5	Total Special Fund Appropriation		389,385
6	Total Federal Fund Appropriation		656,749
7			
8	Total Appropriation		22,753,926
9			
10	SOUTHERN REGION		
11	V00K01.01 Southern Region Administrative		
12	General Fund Appropriation		638,583
13	V00K01.02 Southern Region Community		
14	Operations		
15	General Fund Appropriation	16,217,249	
16	Special Fund Appropriation	296,241	
17	Federal Fund Appropriation	474,969	16,988,459
18			
19	V00K01.03 Southern Region State Operated		
20	Residential		
21	General Fund Appropriation	7,922,540	
22	Special Fund Appropriation	2,829	
23	Federal Fund Appropriation	47,375	7,972,744
24			
25	SUMMARY		
26	Total General Fund Appropriation		24,778,372
27	Total Special Fund Appropriation		299,070
28	Total Federal Fund Appropriation		522,344
29			
30	Total Appropriation		25,599,786
31			
32	METRO REGION		
33	V00L01.01 Metro Region Administrative		
34	General Fund Appropriation		1,383,609

1	V00L01.02 Metro Region Community Operations		
2	General Fund Appropriation	33,188,083	
3	Special Fund Appropriation	527,942	
4	Federal Fund Appropriation	1,482,156	35,198,181
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	V00L01.03 Metro Region State Operated		
13	Residential		
14	General Fund Appropriation	24,975,357	
15	Special Fund Appropriation	35,524	
16	Federal Fund Appropriation	378,616	25,389,497
17			
18	SUMMARY		
19	Total General Fund Appropriation		59,547,049
20	Total Special Fund Appropriation		563,466
21	Total Federal Fund Appropriation		1,860,772
22			
23	Total Appropriation		61,971,287
24			

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation		17,669,004

W00A01.02 Field Operations Bureau

General Fund Appropriation	114,031,601	
Special Fund Appropriation	80,064,899	194,096,500

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	32,183,813	
Special Fund Appropriation	343,870	32,527,683

W00A01.04 Support Services Bureau

General Fund Appropriation	49,372,728	
Special Fund Appropriation	50,000	
Federal Fund Appropriation	500,000	49,922,728

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation		2,000,000

W00A01.12 Major Information Technology

Development Projects		
Special Fund Appropriation		102,685

SUMMARY

Total General Fund Appropriation		213,257,146

HOUSE BILL 100

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1	Total Special Fund Appropriation	82,561,454
2	Total Federal Fund Appropriation	500,000
3		
4	Total Appropriation	296,318,600
5		

6 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

7	W00A02.01 Fire Prevention Services	
8	General Fund Appropriation	7,644,123
9		

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

PUBLIC DEBT

It is the intent of the General Assembly that the State reduce the amount of proposed private activity general obligation bond debt in fiscal 2015 and beyond. To implement this intent the Administration shall reduce the level of private activity authorizations to less than \$5,000,000 per fiscal year in the fiscal 2015 to 2019 Capital Improvement Program.

X00A00.01 Redemption and Interest on State Bonds

General Fund Appropriation, provided that \$83,000,000 of this appropriation made for the purpose of general obligation bonds' debt service payments may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be returned to the Annuity Bond Fund to address future debt service

~~101,000,000~~

83,000,000

870,170,789

12,381,082

~~983,551,871~~

965,551,871

Special Fund Appropriation

Federal Fund Appropriation

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation

~~371,256,263~~~~206,256,263~~131,256,263

43

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that~~~~\$50,000,000 of this appropriation shall be~~~~reduced contingent upon the enactment of~~~~legislation repealing the required~~~~repayment to the Local Income Tax~~~~Reserve.~~~~Further provided that \$50,000,000 of this~~~~appropriation shall be reduced contingent~~~~upon the enactment of legislation~~~~deferring the required repayment of State~~~~transfer tax revenue~~~~105,000,000~~0~~Transfer Tax Repayment 50,000,000~~~~Local Income Tax Reserve~~~~Repayment 50,000,000~~~~Government Innovation~~~~Fund 5,000,000~~

OFFICE OF THE PUBLIC DEFENDER

FY 2013 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for case related expenses.

General Fund Appropriation 1,098,367

EXECUTIVE DEPARTMENT

FY 2013 Deficiency Appropriation

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for post-secondary education opportunities for people with intellectual disabilities which will help them develop their independence, problem solving and employment skills.

Special Fund Appropriation..... 44,000

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2013 Deficiency Appropriation

D15A05.03 Governor's Office of Minority Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to conduct a study of the Maryland State Retirement and Pension System pursuant to Chapters 577 and 578, Laws of Maryland 2012.

General Fund Appropriation 40,000

1	D15A05.03 Governor's Office of Minority Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds to cover the cost of leave	
5	payouts for staff separating from the Office.	
6	General Fund Appropriation	96,876
7		
8	D15A05.05 Governor's Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2013 to provide funds to cover the cost of leave	
12	payouts for staff separating from the Office.	
13	General Fund Appropriation	6,000
14		
15	D15A05.16 Governor's Office of Crime Control and	
16	Prevention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2013 to provide funds to cover the cost of leave	
20	payouts for staff separating from the Office.	
21	General Fund Appropriation	20,000
22		
23	D15A05.23 State Labor Relations Boards	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide funds for staff salaries and to	
27	cover leave payouts for staff separating from the	
28	Office.	
29	General Fund Appropriation	16,000
30		

31 DEPARTMENT OF PLANNING

32 FY 2013 Deficiency Appropriation

33	D40W01.03 Planning Data Services	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2013 to provide funds to complete payments to	
37	the Office of the Attorney General relating to	

1	redistricting appeals cases.	
2	General Fund Appropriation	19,600
3		
4	D40W01.07 Management Planning and Educational	
5	Outreach	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2013 to provide funds to procure grants	
9	management software.	
10	Special Fund Appropriation.....	200,000
11		
12	DEPARTMENT OF VETERANS AFFAIRS	
13	FY 2013 Deficiency Appropriation	
14	D55P00.05 Veterans Home Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2013 to provide funds for the Charlotte Hall	
18	Veterans Home due to lower census data than	
19	anticipated.	
20	General Fund Appropriation	540,000
21		
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	FY 2013 Deficiency Appropriation	
24	D78Y01.01 Maryland Health Benefit Exchange	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2013 to provide funds for 20 new positions,	
28	advertising and studies, and grants to be provided	
29	to entities that will serve as Navigators to help	
30	individuals seeking health insurance coverage.	
31	General Fund Appropriation	2,226,102
32	Federal Fund Appropriation.....	1,666,893
33		
34	Total Appropriation	3,892,995
35		

D78Y01.02 Major Information Technology Development
Projects

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds for the development of
the information technology infrastructure for the
Maryland Health Exchange. These funds are
matching funds for an Affordable Care Act grant.

General Fund Appropriation	3,895,159
Federal Fund Appropriation	19,691,529

Total Appropriation	23,586,688

MARYLAND INSURANCE ADMINISTRATION

FY 2013 Deficiency Appropriation

INSURANCE ADMINISTRATION AND
REGULATION

D80Z01.01 Administration and Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds for the review of health
insurance rates as part of the implementation of
the Affordable Care Act.

Federal Fund Appropriation	1,050,000

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2013 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds to cover shortfalls in
annual leave payouts, special technical fees, legal
services and supplies.

General Fund Appropriation	160,278

1		
2	E50C00.08 Property Tax Credit Programs	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal	
5	year 2013 to provide funds to cover shortfalls in	
6	postage, supplies, printing and duplication.	
7	General Fund Appropriation	81,067
8		
9	E50C00.10 Charter Unit	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds to cover shortfalls for	
13	banking fees in the Charter Unit.	
14	Special Fund Appropriation.....	501,000
15		
16	STATE LOTTERY AND GAMING CONTROL	
17	AGENCY	
18	FY 2013 Deficiency Appropriation	
19	E75D00.02 Video Lottery Terminal and Gaming Operations	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2013 to provide funds for 12 new auditing,	
23	compliance, and investigation positions for the	
24	casino in Allegany County.	
25	General Fund Appropriation	216,484
26		
27	E75D00.02 Video Lottery Terminal and Gaming Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2013 to provide funds for 44 positions that the	
31	Board of Public Works created in November 2012	
32	pursuant to the State Lottery and Gaming Control	
33	Agency's expanded responsibilities and oversight.	
34	General Fund Appropriation	1,664,015
35		

E75D00.02 Video Lottery Terminal and Gaming Operations
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2013 to provide funds for 5 new
 administrative positions pursuant to the State
 Lottery and Gaming Control Agency's expanded
 responsibilities and oversight.

General Fund Appropriation 110,563

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2013 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2013 to provide funds for the estimated costs
 of the State's workers' compensation claims based
 on activity through September 2012 plus a
 carryover shortfall of \$4.9 million from fiscal year
 2012.

General Fund Appropriation 12,400,000

F10A02.08 Statewide Expenses
 To become available immediately upon passage of this
 budget to supplement the appropriation for fiscal
 year 2013 to provide funds to settle additional
 State's workers' compensation claims.

General Fund Appropriation 2,000,000

DEPARTMENT OF INFORMATION TECHNOLOGY

FY 2013 Deficiency Appropriation

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT FUND

F50A01.01 Major Information Technology Development
Fund

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds to purchase radios for
the 700 MHz Public Safety Communications
System.

General Fund Appropriation 5,189,377

DEPARTMENT OF NATURAL RESOURCES

FY 2013 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds for unanticipated
out-of-state fire overtime expenses and federal
grant awards.

Federal Fund Appropriation 754,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds for the Maryland
Conservation Corps program.

General Fund Appropriation 343,000

K00A04.01 Statewide Operation

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2013 to provide funds for the Potomac River
Conservation Job Training Program.

Special Fund Appropriation 49,997

1 LAND ACQUISITION AND PLANNING

2 K00A05.05 Land Acquisition and Planning

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2013 to carry out an agreement with the
6 National Parks Service as part of the National
7 Trail Systems Recovery Project.

8 Federal Fund Appropriation 17,590
9

10 RESOURCE ASSESSMENT SERVICE

11 K00A12.06 Monitoring and Ecosystem Assessment

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal
14 year 2013 to provide funds for surface water
15 quality monitoring associated with Marcellus Shale
16 gas well drilling.

17 General Fund Appropriation 385,000
18

19 K00A12.07 Maryland Geological Survey

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2013 to provide funds for ground water quality
23 monitoring associated with Marcellus Shale gas
24 well drilling.

25 General Fund Appropriation 115,000
26

27 WATERSHED SERVICES

28 K00A14.02 Chesapeake and Coastal Service

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2013 to provide funds for the Chesapeake Bay
32 and Atlantic Coastal Bays Trust Fund, to offset a
33 revenue shortfall to the fund.

34 General Fund Appropriation 2,800,000
35

36 DEPARTMENT OF AGRICULTURE

FY 2013 Deficiency Appropriation

OFFICE OF RESOURCE CONSERVATION

L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to support the Cover Crop Program.

General Fund Appropriation 1,600,000

DEPARTMENT OF HEALTH AND MENTAL
HYGIENE

FY 2013 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00B01.05 Board of Nursing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for increased administrative costs and Disaster Recovery Plan activities.

Special Fund Appropriation..... 1,071,281

M00B01.06 Maryland Board of Physicians

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to purchase a new integrated medical licensure and investigation software system.

Provided that the new integrated medical licensure and investigation information technology (IT) system shall be considered a major IT development project as defined by Section 3A-301 of the State Finance and Procurement Article and subject to all statutory provisions that relate to such projects. Further provided that the Maryland Board of Physicians shall establish a separate subprogram

to track spending associated with this project.

Special Fund Appropriation.....	~~600,000~~
	<u>132,000</u>

M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Maryland's Integrated Behavioral Health/Primary Care Network and to develop strategic plans for billing immunization services in health department clinics.

Federal Fund Appropriation	1,907,645

M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for increased Women, Infants and Children activities.

Federal Fund Appropriation	1,827,885

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for Public Health Emergency Preparedness activities, Centers for Disease Control and Prevention BioSense 2.0 activities, and National Bioterrorism Hospital Preparedness activities.

Federal Fund Appropriation	5,922,869

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2013 to provide funds for Maryland Linking Actions for Unmet Needs in Children's Health Project (LAUNCH) activities, Maryland's Launching Individual Futures Together (LIFT) activities, increased Community Mental Health Services Block grant activities, and Maryland Behavioral Health Collaborative activities.

Federal Fund Appropriation 2,386,986

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become immediately available upon passage of this budget to reduce the appropriation for fiscal year 2013 to realize savings attributable to favorable enrollment trends.

General Fund Appropriation ~~46,934,000~~

~~-77,634,000~~

Federal Fund Appropriation ~~46,934,000~~

~~-77,634,000~~

Total Appropriation ~~93,868,000~~

~~-155,268,000~~

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the cost of medical care provider reimbursements.

Special Fund Appropriation 21,288,143

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to cover the increased cost of the Patient Centered Medical Home Program and the increased cost for the Small Employer Health Benefit Premium Subsidy

1	Program.	
2	Special Fund Appropriation.....	1,063,419
3		
4	M00R01.02 Health Services Cost Review Commission	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2013 to provide special funds to cover	
8	increased administrative costs and Uncompensated	
9	Care Fund payments.	
10	Special Fund Appropriation.....	11,023,453
11		
12	DEPARTMENT OF HUMAN RESOURCES	
13	FY 2013 Deficiency Appropriation	
14	LOCAL DEPARTMENT OPERATIONS	
15	N00G00.03 Child Welfare Services	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2013 to resolve a disallowed Title IV–E	
19	payment from fiscal year 2009.	
20	General Fund Appropriation	9,606,858
21		
22	N00G00.03 Child Welfare Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2013 to align the Title IV–E appropriation	
26	with the actual Title IV–E federal grant.	
27	General Fund Appropriation	40,769,889
28	Federal Fund Appropriation.....	–40,769,889
29		
30	Total Appropriation	0
31		
32	N00G00.08 Assistance Payments	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2013 to align Temporary Cash Assistance	

participation and to align the fiscal year 2013 appropriation with the actual Temporary Assistance for Needy Families (TANF) federal grant.

General Fund Appropriation	19,281,943
Federal Fund Appropriation	-24,524,665

Total Appropriation	-5,242,722

DEPARTMENT OF LABOR, LICENSING AND REGULATION

FY 2013 Deficiency Appropriation

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.12 Adult Education and Literacy Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for upgrading the office's current General Educational Development tracking system for compatibility with the new computer exam as well as making up for an anticipated shortfall in Special Fund revenue.

General Fund Appropriation	413,571
Federal Fund Appropriation	1,758,941

Total Appropriation	2,172,512

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2013 Deficiency Appropriation

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.03 Programs and Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for substance

abuse treatment under the Public Safety Compact.

General Fund Appropriation 891,695

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for motor vehicle operating expenses.

General Fund Appropriation 300,000

CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for inmate food and other materials and supplies, and for inmate wages.

General Fund Appropriation 2,906,800

CORRECTIONS – SOUTH

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for custodial overtime expenses.

General Fund Appropriation 7,800,000

CORRECTIONS – CENTRAL

Q00S02.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for the cell phone managed access contract.

General Fund Appropriation 598,901

STATE DEPARTMENT OF EDUCATION

FY 2013 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the general operations of the Division of Business Services.

Federal Fund Appropriation 314,164

R00A01.04 Division of Accountability, Assessment, and Data Systems

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for the development and scoring of the Maryland School Assessments and High School Assessments and to recognize additional federal grant amounts.

General Fund Appropriation 17,265,334

Federal Fund Appropriation 3,631,643

Total Appropriation 20,896,977

R00A01.15 Juvenile Services Education Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide education services at the Waxter Children's Center, William Donald Schaefer House, and Noyes Children's Center, the three facilities where MSDE is assuming education programming responsibilities in FY 2013.

General Fund Appropriation 771,056

AID TO EDUCATION

R00A02.03 Aid For Local Employee Fringe Benefits

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2013 to provide funds to cover State	
4	Retirement Agency administrative fees for local	
5	libraries.	
6	General Fund Appropriation	311,650
7		
8	R00A02.04 Children At Risk	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2013 to provide funds to cover unreimbursed	
12	federal funds for TANF-eligible expenditures from	
13	2001.	
14	General Fund Appropriation	12,937,710
15		
16	MARYLAND HIGHER EDUCATION COMMISSION	
17	FY 2013 Deficiency Appropriation	
18	R62I00.01 General Administration	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2013 to provide funds for salaries and fringes.	
22	General Fund Appropriation	380,122
23		
24	R62I00.01 General Administration	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2013 to provide funds for contractual staff to	
28	create and maintain the online registration system.	
29	Special Fund Appropriation.....	130,197
30		
31	R62I00.05 The Senator John A. Cade Funding Formula for	
32	the Distribution of Funds to Community Colleges	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2013 to provide funds for costs associated with	
36	past obligations of the State and Health Manpower	
37	Grants.	

1	General Fund Appropriation	3,000,000
2		
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2013 to provide funds for scholarships.	
7	Special Fund Appropriation.....	270,000
8		
9	R62I00.10 Educational Excellence Awards	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds for the Educational	
13	Excellence Awards scholarships.	
14	Special Fund Appropriation.....	6,500,000
15		
16	R62I00.14 Edward T. Conroy Memorial Scholarship	
17	Program	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2013 to provide funds for the Edward T.	
21	Conroy Memorial Scholarship.	
22	Special Fund Appropriation.....	100,000
23		
24	R62I00.37 Veterans of the Afghanistan and Iraq Conflicts	
25	Scholarships	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2013 to provide funds for the Veterans of the	
29	Afghanistan and Iraq Conflicts Scholarships.	
30	Special Fund Appropriation.....	150,000
31		
32	R62I00.38 Nurse Support Program II	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2013 to provide funds for the Nurse Support	
36	Program II.	

1	Special Fund Appropriation.....	2,000,000
2		
3	R62I00.39 Health Personnel Shortage Incentive Grant	
4	Program	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2013 to provide funds for the Health	
8	Personnel Shortage Incentive Grant Program.	
9	Special Fund Appropriation.....	500,000
10		
11	MARYLAND SCHOOL FOR THE DEAF	
12	FY 2013 Deficiency Appropriation	
13	FREDERICK CAMPUS	
14	R99E01.00 Services and Institutional Operations	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2013 to provide funds for special education	
18	expenditures.	
19	Federal Fund Appropriation.....	30,800
20		
21	COLUMBIA CAMPUS	
22	R99E02.00 Services and Institutional Operations	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2013 to provide funds for special education	
26	expenditures.	
27	Federal Fund Appropriation.....	17,200
28		
29	DEPARTMENT OF HOUSING AND COMMUNITY	
30	DEVELOPMENT	
31	FY 2013 Deficiency Appropriation	
32	DIVISION OF DEVELOPMENT FINANCE	
33	S00A25.03 Homeownership Programs	

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2013 to provide funds for grants in the	
4	Maryland Affordable Housing Trust.	
5	Special Fund Appropriation.....	460,000
6		
7	S00A25.05 Rental Assistance Programs	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2013 to provide funds for Section 8 Housing	
11	Assistance Program.	
12	Federal Fund Appropriation.....	5,000,000
13		
14	MARYLAND AFRICAN AMERICAN MUSEUM	
15	CORPORATION	
16	FY 2013 Deficiency Appropriation	
17	S50B01.01 General Administration	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2013 to provide funds to address a fiscal year	
21	2013 operating deficit.	
22	General Fund Appropriation	430,000
23		
24	DEPARTMENT OF BUSINESS AND ECONOMIC	
25	DEVELOPMENT	
26	FY 2013 Deficiency Appropriation	
27	DIVISION OF BUSINESS AND ENTERPRISE	
28	DEVELOPMENT	
29	T00F00.05 Office of Strategic Industries and Innovation	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal	
32	year 2013 to provide funds to complete the proposal	
33	to operate an Unmanned Aerial Systems test site	
34	in Maryland.	
35	General Fund Appropriation	500,000

DEPARTMENT OF THE ENVIRONMENT

FY 2013 Deficiency Appropriation

U00A05.01 Science Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for stream sampling, economic analysis, a public health study, and salary costs related to the Marcellus Shale Executive Order.

General Fund Appropriation 520,000

U00A07.01 Air and Radiation Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to establish a new air monitoring station in Western Maryland related to the Marcellus Shale Executive Order.

General Fund Appropriation 480,000

U00A07.01 Air and Radiation Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for vehicles in support of air quality activities.

Special Fund Appropriation..... 142,506

DEPARTMENT OF JUVENILE SERVICES

FY 2013 Deficiency Appropriation

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide additional funds for residential per-diem placements.

1	General Fund Appropriation	1,341,975
2	Special Fund Appropriation.....	175,958
3		
4	Total Appropriation	1,517,933
5		
6	CENTRAL REGION	
7	V00H01.02 Central Region Community Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2013 to provide additional funds for	
11	residential per-diem placements.	
12	General Fund Appropriation	1,139,907
13	Special Fund Appropriation.....	149,463
14		
15	Total Appropriation	1,289,370
16		
17	EASTERN SHORE REGION	
18	V00J01.02 Eastern Shore Region Community Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2013 to provide additional funds for	
22	residential per-diem placements.	
23	General Fund Appropriation	700,858
24	Special Fund Appropriation.....	91,896
25		
26	Total Appropriation	792,754
27		
28	SOUTHERN REGION	
29	V00K01.02 Southern Region Community Operations	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal	
32	year 2013 to provide additional funds for	
33	residential per-diem placements.	
34	General Fund Appropriation	1,436,713

1	Special Fund Appropriation.....	188,381
2		
3	Total Appropriation	1,625,094
4		

METRO REGION

6	V00L01.02 Metro Region Community Operations	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2013 to provide additional funds for	
10	residential per-diem placements.	
11	General Fund Appropriation	3,467,101
12	Special Fund Appropriation.....	454,603
13		
14	Total Appropriation	3,921,704
15		

DEPARTMENT OF STATE POLICE

FY 2013 Deficiency Appropriation

MARYLAND STATE POLICE

19	W00A01.02 Field Operations Bureau	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal	
22	year 2013 to provide funds for the Aviation	
23	Division to offset Emergency Management	
24	Operations Fund Revenue to keep the fund solvent	
25	through fiscal year 2014.	
26	General Fund Appropriation, <u>provided that the</u>	
27	<u>appropriation made for the purpose of a General</u>	
28	<u>Fund deficiency for the Maryland State Police</u>	
29	<u>Aviation Command (MSPAC) to reduce Maryland</u>	
30	<u>Emergency Medical System Operations Fund</u>	
31	<u>(MEMSOF) expenditures shall be reduced by</u>	
32	<u>\$2,700,000 contingent on enactment of legislation</u>	
33	<u>to raise the motor vehicle registration fee. The</u>	
34	<u>Governor is authorized to process a special fund</u>	
35	<u>budget amendment to restore \$2,700,000 from</u>	
36	<u>MEMSOF to MSPAC</u>	2,700,000
37	Special Fund Appropriation.....	-2,700,000

1		
2	Total Appropriation	0
3		
4	W00A01.02 Field Operations Bureau	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2013 to reimburse the Transportation Trust	
8	Funds as the result of an incorrect reversion to the	
9	General Fund, in fiscal year 2005.	
10	General Fund Appropriation	5,783,516
11		
12	W00A01.03 Criminal Investigations Bureau	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2013 to provide funds for the Forensic	
16	Sciences Division to maintain systems and keep up	
17	with workload.	
18	General Fund Appropriation	350,000
19		
20	W00A01.04 Support Services Bureau	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2013 to provide funds for the automation of	
24	firearm background checks in the Licensing	
25	Division.	
26	General Fund Appropriation	400,000
27		
28	PUBLIC DEBT	
29	FY 2013 Deficiency Appropriation	
30	X00A01.01 Redemption and Interest on State Bonds	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2013 to provide funds for the redemption and	
34	interest on State bonds.	

1	Federal Fund Appropriation	197,820
2		<u><u> </u></u>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	185,908
3	Judge, Court of Appeals (@ 166,908)	6	1,001,448
4	Chief Judge, Court of Special Appeals	1	157,108
5	Judge, Court of Special Appeals (@ 154,108)	14	2,157,512
6	Judge, Circuit Court (@ 144,908)	162	23,475,096
7	Chief Judge, District Court of Maryland	1	154,108
8	Judge, District Court (@ 131,108)	115	15,077,420
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	144,908
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	144,908
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 132,651)	4	530,604
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	133,508
23	Commissioner (@ 131,808)	9	1,186,272
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		

1	Chairman	1	118,799
2	Member	1	107,149
3	Member	1	107,149
4	MARYLAND INSTITUTE FOR EMERGENCY		
5	MEDICAL SERVICES SYSTEMS		
6	EMS Executive Director	1	242,932
7	OFFICE OF THE COMPTROLLER		
8	Comptroller	1	125,000
9	STATE TREASURER'S OFFICE		
10	Treasurer	1	125,000
11	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
12	State Retirement Administrator	1	135,252
13	MARYLAND DEPARTMENT OF TRANSPORTATION		
14	State Highway Administration		
15	State Highway Administrator	1	153,000
16	Maryland Port Administration		
17	Executive Director	1	262,181
18	Deputy Executive Director, Development and		
19	Administration	1	154,572
20	Director, Operations	1	138,587
21	Director, Marketing	1	129,971
22	CFO and Treasurer (MIT)	1	120,241
23	Director, Maritime Commercial Management	1	126,198
24	Director, Engineering	1	119,177
25	Deputy Director, Marketing	1	109,242
26	Director, Security	1	91,800
27	Deputy Director, Harbor Development	1	100,822
28	Manager, South America and Latin America Trade		
29	Development	1	91,966
30	General Manager, Cruise MD Marketing	1	82,052
31	Maryland Transit Administration		
32	Maryland Transit Administrator	1	186,752

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1	Senior Deputy Administrator, Transit Operations	1	124,848
2	Executive Director of Safety and Risk Management	1	132,557
3	Executive Project Director, New Starts	2	114,240
4	Maryland Aviation Administration		
5	Executive Director	1	266,789
6	Deputy Executive Director, Facilities Development and		
7	Engineering	1	137,205
8	Deputy Executive Director, Technology, Human		
9	Resources, Safety and Training	1	121,080
10	Deputy Executive Director, Business Management and		
11	Administration	1	153,000
12	Director, Planning and Environmental Services	1	124,280
13	Director, Commercial Management	1	124,276
14	Director, Marketing, Communications and Customer		
15	Service	1	124,280
16	Director, Regional Aviation Assistance	1	85,322
17	Deputy Executive Director, Operations and		
18	Maintenance	1	155,856
19	Director of Engineering and Construction Management	1	127,500
20	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
21	Maryland Parole Commission		
22	Chairman	1	101,324
23	Member (@ 89,675)	9	807,075
24	PUBLIC EDUCATION		
25	State Department of Education – Headquarters		
26	State Superintendent of Schools	1	210,000
27	DEPARTMENT OF STATE POLICE		
28	Maryland State Police		
29	Pilot	1	82,760

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
2 office of profit within the meaning of Article 35 of the Declaration of Rights,
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
5 Maryland, then no compensation or other emolument, except expenses incurred in
6 connection with attendance at hearings, meetings, field trips, and working sessions,
7 shall be paid from any funds appropriated by this bill to that person for any services in
8 connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
13 this bill may be transferred among programs in accordance with the procedure
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
17 provided, amounts received from sources estimated or calculated upon in the budget in
18 excess of the estimates for any special or federal fund appropriations listed in this bill
19 may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts for the operations of
22 State office buildings and facilities to the budgets of the various agencies and
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,081,325 is
25 appropriated in the various agency budgets for tort claims (including motor vehicles)
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
29 for tort claims but unexpended, are the only funds available to make payments under
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
32 paid from the State Insurance Trust Fund, are limited hereby and by State
33 Treasurer's regulations to payments of no more than \$200,000 to a single
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
36 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
37 hereby and by State Treasurer's regulations to payments of no more than
38 \$100,000 to a single claimant for injuries arising from a single incident or
39 occurrence.

1 (C) Tort claims for incidents or occurrences resulting in death on or after July
2 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
3 limited hereby and by State Treasurer's regulations to payments of no more
4 than \$75,000 to a single claimant. All other tort claims occurring on or after
5 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
6 Fund, are limited hereby and by State Treasurer's regulations to payments of
7 no more than \$50,000 to a single claimant for injuries arising from a single
8 incident or occurrence.

9 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
10 paid from the State Insurance Trust Fund, are limited hereby and by State
11 Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
14 granted to transfer by budget amendment General Fund amounts, budgeted to the
15 various State agency programs and subprograms which comprise the indirect cost
16 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
17 services to the State agencies receiving the services. It is further authorized that
18 receipts by the State agencies providing such services from charges for the indirect
19 services may be used as special funds for operating expenses of the indirect cost pools.

20 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
21 appropriated to the various State agency programs and subprograms in Comptroller
22 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
23 for services provided by the Comptroller of the Treasury, Data Processing Division,
24 Computer Center Operations (E00A10.01) consistent with the reimbursement
25 schedule provided for in the supporting budget documents. The expenditure or
26 transfer of these funds for other purposes requires the prior approval of the Secretary
27 of Budget and Management. Notwithstanding any other provision of law, the
28 Secretary of Budget and Management may transfer amounts appropriated in
29 Comptroller object 0882 between State departments and agencies by approved budget
30 amendment in fiscal year 2014.

31 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
32 8–102 of the State Personnel and Pensions Article, the salary schedule for the
33 executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to
34 the salary schedule may be made during the fiscal year in accordance with the
35 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
36 Notwithstanding the inclusion of salaries for positions which are determined by
37 agencies with independent salary setting authority in the salary schedule set forth
38 below, such salaries may be adjusted during the fiscal year in accordance with such
39 salary setting authority. The salaries presented may be off by \$1 due to rounding.

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Fiscal 2014
Executive Salary Schedule

		Scale	Minimum	Maximum
3				
4	ES 4	9904	76,101	101,468
5	ES 5	9905	81,764	109,079
6	ES 6	9906	87,885	117,300
7	ES 7	9907	94,493	126,183
8	ES 8	9908	101,630	135,775
9	ES 9	9909	109,340	146,136
10	ES 10	9910	117,664	157,320
11	ES 11	9911	126,659	169,404
12	ES 91	9991	145,656	244,494

			FY 2014
13			
14	Classification Title	Scale	Allowance

OFFICE OF THE PUBLIC DEFENDER

16	Deputy Public Defender	9909	129,278
17	Executive VI	9906	110,857

OFFICE OF THE ATTORNEY GENERAL

19	Deputy Attorney General	9909	146,136
20	Deputy Attorney General	9909	146,136
21	Senior Executive Associate Attorney General	9908	135,775
22	Senior Executive Associate Attorney General	9908	131,777
23	Senior Executive Associate Attorney General	9908	123,549

PUBLIC SERVICE COMMISSION

25	Chair	9991	153,000

OFFICE OF THE PEOPLE'S COUNSEL

27	People's Counsel	9906	104,615

SUBSEQUENT INJURY FUND

29	Executive Director	9906	117,300

UNINSURED EMPLOYERS' FUND

31	Executive Director	9906	87,885

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Executive Chief of Staff	9991	153,876
3	Executive Aide XI	9911	147,515
4	Executive Aide XI	9911	143,820
5	Executive Aide X	9910	153,876
6	Executive Aide X	9910	147,586
7	Executive Aide X	9910	147,586
8	Executive Aide X	9910	146,582
9	Executive Aide X	9910	144,665
10	Executive Aide IX	9909	132,833
11	Executive Aide IX	9909	132,651
12	Executive Aide IX	9909	118,320
13	Executive Aide IX	9909	109,340
14	Executive Aide VIII	9908	122,039
15	DEPARTMENT OF DISABILITIES		
16	Secretary	9909	124,479
17	Deputy Secretary	9906	97,273
18	MARYLAND ENERGY ADMINISTRATION		
19	Executive Aide VIII	9908	101,630
20	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
21	Executive Aide IX	9909	126,735
22	Executive Aide VIII	9908	123,442
23	Executive Aide VIII	9908	122,400
24	GOVERNOR'S OFFICE FOR CHILDREN		
25	Executive Aide VIII	9908	115,000
26	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
27	Executive VII	9907	121,986
28	DEPARTMENT OF AGING		
29	Secretary	9909	127,345
30	Deputy Secretary	9906	95,509

1	MARYLAND COMMISSION ON CIVIL RIGHTS		
2	Executive Director	9906	112,612
3	Deputy Director	9904	76,101
4	STATE BOARD OF ELECTIONS		
5	State Administrator of Elections	9907	120,188
6	DEPARTMENT OF PLANNING		
7	Secretary	9909	127,345
8	Deputy Director	9906	117,300
9	Executive V	9905	105,142
10	MILITARY DEPARTMENT		
11	Military Department Operations and Maintenance		
12	The Adjutant General	9909	133,172
13	Executive VIII	9908	127,500
14	Executive VII	9907	124,427
15	Executive VII	9907	122,456
16	DEPARTMENT OF VETERANS AFFAIRS		
17	Secretary	9905	106,174
18	STATE ARCHIVES		
19	State Archivist	9907	125,513
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	Executive Director	9991	188,700
22	Health Benefit Exchange Executive XI	9911	163,200
23	Health Benefit Exchange Executive X	9910	153,000
24	Health Benefit Exchange Executive X	9910	142,800
25	Health Benefit Exchange Executive X	9910	124,440
26	Health Benefit Exchange Executive X	9910	117,810
27	MARYLAND INSURANCE ADMINISTRATION		
28	Maryland Insurance Commissioner	9911	148,410
29	Maryland Deputy Insurance Commissioner	9908	134,263

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	120,360
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	157,320
6	Executive Aide X	9910	157,320
7	Assistant State Comptroller VII	9907	122,427
8	Assistant State Comptroller V	9905	109,079
9	General Accounting Division		
10	Assistant State Comptroller VII	9907	110,339
11	Bureau of Revenue Estimates		
12	Assistant State Comptroller VII	9907	118,724
13	Revenue Administration Division		
14	Assistant State Comptroller VII	9907	126,183
15	Compliance Division		
16	Assistant State Comptroller VII	9907	124,508
17	Field Enforcement Division		
18	Assistant State Comptroller VI	9906	104,158
19	Central Payroll Bureau		
20	Assistant State Comptroller V	9905	109,079
21	Information Technology Division		
22	Assistant State Comptroller VII	9907	116,822
23	STATE TREASURER'S OFFICE		
24	Chief Deputy Treasurer	9909	139,441
25	Executive VIII	9908	132,651
26	Executive VIII	9908	101,630
27	Executive VI	9906	104,277

1	Executive V	9905	108,839
2	Executive V	9905	96,892
3	Executive V	9905	81,764
4	Executive V	9905	81,764
5	Executive V	9905	81,764
6	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
7	Director	9908	123,878
8	Deputy Director	9906	115,755
9	Executive V	9905	101,659
10	STATE LOTTERY AND GAMING CONTROL AGENCY		
11	Director	9911	168,300
12	Executive VIII	9908	131,325
13	Executive VII	9907	117,300
14	Executive VII	9907	117,300
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	Office of the Secretary		
17	Secretary	9911	169,404
18	Deputy Secretary	9909	142,754
19	Office of Personnel Services and Benefits		
20	Executive VIII	9908	128,148
21	Office of Budget Analysis		
22	Executive VIII	9908	127,092
23	Office of Capital Budgeting		
24	Executive VII	9907	113,622
25	DEPARTMENT OF INFORMATION TECHNOLOGY		
26	Secretary	9911	169,404
27	Executive VIII	9908	132,600
28	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
29	Executive Director	9909	146,136

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
2	Executive VII	9907	107,417
3	DEPARTMENT OF GENERAL SERVICES		
4	Office of the Secretary		
5	Secretary	9909	141,142
6	Executive VII	9907	111,103
7	Office of Facilities Operation and		
8	Maintenance		
9	Executive V	9905	97,920
10	Office of Procurement and Logistics		
11	Executive V	9905	98,940
12	Office of Real Estate		
13	Executive V	9905	97,920
14	Office of Facilities Planning, Design		
15	and Construction		
16	Executive V	9905	100,864
17	DEPARTMENT OF NATURAL RESOURCES		
18	Office of the Secretary		
19	Secretary	9910	151,754
20	Deputy Secretary	9908	131,777
21	Executive VI	9906	117,300
22	Executive VI	9906	117,300
23	Critical Area Commission		
24	Chairman	9906	102,593
25	DEPARTMENT OF AGRICULTURE		
26	Office of the Secretary		

1	Secretary	9909	132,651
2	Deputy Secretary	9907	108,791
3	Program Executive	9904	92,830
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	90,785
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	90,662
8	Office of Resource Conservation		
9	Executive V	9905	100,507
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	169,404
13	Deputy Secretary	9908	124,781
14	Executive VII	9907	126,183
15	Executive VII	9907	96,135
16	Executive V	9905	98,375
17	Regulatory Services		
18	Executive VI	9906	102,593
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	143,136
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	232,214
23	Laboratories Administration		
24	Executive VI	9906	107,399
25	Deputy Secretary for Behavioral Health and Disabilities		
26	Executive V	9905	102,091

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1	Alcohol and Drug Abuse Administration		
2	Executive VI	9906	87,885
3	Developmental Disabilities Administration		
4	Executive VII	9907	120,360
5	Medical Care Programs Administration		
6	Deputy Secretary	9910	157,320
7	Executive VI	9906	117,300
8	Executive VI	9906	109,242
9	Executive VI	9906	87,885
10	Health Regulatory Commissions		
11	Executive Director, Maryland Health Care Access and		
12	Cost Commission	9908	135,775
13	Executive VIII	9908	118,575
14	DEPARTMENT OF HUMAN RESOURCES		
15	Office of the Secretary		
16	Secretary	9911	157,917
17	Deputy Secretary	9908	131,835
18	Deputy Secretary	9908	131,835
19	Deputy Secretary	9908	129,554
20	Social Services Administration		
21	Executive VI	9906	104,040
22	Child Support Enforcement Administration		
23	Executive Director	9906	111,180
24	Family Investment Administration		
25	Executive VI	9906	108,473
26	DEPARTMENT OF LABOR, LICENSING AND REGULATION		
27	Office of the Secretary		
28	Secretary	9910	153,000

1	Deputy Secretary	9908	119,085
2	Division of Labor and Industry		
3	Executive VI	9906	117,300
4	Division of Occupational and Professional Licensing		
5	Executive VI	9906	108,473
6	Division of Workforce Development and Adult Learning		
7	Executive VII	9907	94,493
8	Division of Unemployment Insurance		
9	Executive VI	9906	113,671
10	DEPARTMENT OF PUBLIC SAFETY AND		
11	CORRECTIONAL SERVICES		
12	Office of the Secretary		
13	Secretary	9911	169,404
14	Deputy Secretary	9908	135,775
15	Executive VII	9907	126,183
16	Executive VII	9907	105,580
17	Deputy Secretary for Operations		
18	Deputy Secretary	9908	125,777
19	General Administration – North		
20	Regional Executive Director	9907	126,183
21	General Administration – South		
22	Regional Executive Director	9907	111,324
23	General Administration – Central		
24	Regional Executive Director	9907	119,041
25	PUBLIC EDUCATION		
26	State Department of Education – Headquarters		

1	Deputy State Superintendent of Schools	9908	133,074
2	Assistant State Superintendent	9906	117,300
3	Assistant State Superintendent	9906	117,300
4	Assistant State Superintendent	9906	117,300
5	Assistant State Superintendent	9906	112,570
6	Assistant State Superintendent	9906	111,520
7	Assistant State Superintendent	9906	109,697
8	Assistant State Superintendent	9906	108,375
9	Assistant State Superintendent	9906	106,335
10	Assistant State Superintendent	9906	101,386
11	Assistant State Superintendent	9906	87,885
12	Maryland Longitudinal Data System Center		
13	Executive VI	9906	114,500
14	Maryland Higher Education Commission		
15	Secretary	9910	145,350
16	Assistant Secretary	9907	110,339
17	Maryland School for the Deaf – Frederick Campus		
18	Superintendent	9907	126,183
19	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
20	Office of the Secretary		
21	Secretary	9910	151,754
22	Deputy Secretary	9908	135,775
23	Division of Credit Assurance		
24	Executive VI	9906	117,181
25	Division of Neighborhood Revitalization		
26	Executive VI	9906	108,848
27	Division of Development Finance		
28	Executive VI	9906	114,029
29	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		

1	Office of the Secretary		
2	Secretary	9911	158,100
3	Deputy Secretary	9909	142,290
4	Executive VIII	9908	135,775
5	Division of Marketing and Communications		
6	Executive VIII	9908	118,703
7	Division of Business and Enterprise Development		
8	Executive VIII	9908	135,775
9	Division of Tourism, Film and the Arts		
10	Executive VIII	9908	129,959
11	DEPARTMENT OF THE ENVIRONMENT		
12	Office of the Secretary		
13	Secretary	9910	143,847
14	Deputy Secretary	9908	132,137
15	Deputy Secretary	9908	128,361
16	Water Management Administration		
17	Executive VI	9906	112,584
18	Land Management Administration		
19	Executive VI	9906	116,451
20	Air and Radiation Management Administration		
21	Executive VI	9906	114,731
22	DEPARTMENT OF JUVENILE SERVICES		
23	Office of the Secretary		
24	Secretary	9911	153,166

Departmental Support

Deputy Secretary	9908	122,410

Residential and Community Operations

Deputy Secretary	9908	122,410
Assistant Secretary	9905	96,055

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	158,100
Executive VIII	9908	135,775
Deputy Secretary	9907	94,493

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary schedule for the Department of Transportation executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2014
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	76,101	101,468
ES 5	9905	81,764	109,079
ES 6	9906	87,885	117,300
ES 7	9907	94,493	126,183
ES 8	9908	101,630	135,775
ES 9	9909	109,340	146,136
ES 10	9910	117,664	157,320
ES 11	9911	126,659	169,404
ES 91	9991	145,656	244,494

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	169,404
Deputy Secretary	9909	143,136

Motor Vehicle Administration

Motor Vehicle Administrator	9909	139,383

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2013, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the

Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2013, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2014 funding for health insurance shall be reduced by ~~\$7,417,352 in Executive Branch agencies~~ \$7,912,396 to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance, ~~within Executive Branch agencies~~ in fiscal year 2014 by the following amounts in accordance with a schedule determined by the Governor:

Agency	General Funds
<u>B75 General Assembly</u>	<u>94,294</u>
<u>C00 Judiciary</u>	<u>400,750</u>
C80 Office of the Public Defender	114,751
C81 Office of the Attorney General	18,202
C82 State Prosecutor	1,060
C85 Maryland Tax Court	868
D05 Board of Public Works (BPW)	1,084
D10 Executive Department – Governor	10,873
D11 Office of Deaf and Hard of Hearing	294
D12 Department of Disabilities	1,984
D15 Boards and Commissions	9,221
D16 Secretary of State	2,969
D17 Historic St. Mary's City Commission	3,167

1	D18	Governor's Office for Children	2,383
2	D25	BPW Interagency Committee for School Construction	2,499
3	D26	Department of Aging	2,413
4	D27	Maryland Commission on Civil Rights	3,874
5	D38	State Board of Elections	3,944
6	D39	Maryland State Board of Contract Appeals	782
7	D40	Department of Planning	16,179
8	D50	Military Department	16,437
9	D55	Department of Veterans Affairs	5,663
10	D60	Maryland State Archives	2,934
11	E00	Comptroller of Maryland	102,261
12	E20	State Treasurer's Office	3,707
13	E50	Department of Assessments and Taxation	37,593
14	E75	State Lottery and Gaming Control Agency	12,826
15	E80	Property Tax Assessment Appeals Board	1,271
16	F10	Department of Budget and Management	17,221
17	F50	Department of Information Technology	10,826
18	H00	Department of General Services	49,970
19	K00	Department of Natural Resources	62,422
20	L00	Department of Agriculture	34,136
21	M00	Department of Health and Mental Hygiene	655,764
22	N00	Department of Human Resources	315,000
23	P00	Department of Labor, Licensing and Regulation	32,584
24	Q00	Department of Public Safety and Correctional Services	1,437,852
25	R00	State Department of Education	52,067
26	R15	Maryland Public Broadcasting Commission	9,791
27	R62	Maryland Higher Education Commission	4,768
28	R75	Support for State Operated Institutions of Higher	
29		Education	1,319,457
30	R99	Maryland School for the Deaf	34,072
31	T00	Department of Business and Economic Development	21,140
32	U00	Department of the Environment	31,026
33	V00	Department of Juvenile Services	261,389
34	W00	Department of State Police	271,276
35			
36		Total General Funds	~~5,000,000~~
37			<u>5,495,044</u>
38			
39		Agency	Special Funds
40	C81	Office of the Attorney General	6,590
41	C90	Public Service Commission	17,447
42	C91	Office of the People's Counsel	3,449
43	C94	Subsequent Injury Fund	2,379
44	C96	Uninsured Employers' Fund	1,392
45	C98	Workers' Compensation Commission	16,321
46	D12	Department of Disabilities	177

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1	D13	Maryland Energy Administration	2,659
2	D15	Boards and Commissions	247
3	D17	Historic St. Mary's City Commission	223
4	D26	Department of Aging	356
5	D38	State Board of Elections	400
6	D40	Department of Planning	1,512
7	D53	Maryland Institute for Emergency Medical Services	
8		Systems	12,934
9	D55	Department of Veterans Affairs	299
10	D60	Maryland State Archives	3,943
11	D79	Maryland Health Insurance Plan	1,040
12	D80	Maryland Insurance Administration	33,641
13	D90	Canal Place Preservation and Development Authority	255
14	D99	Office of Administrative Hearings	429
15	E00	Comptroller of Maryland	19,658
16	E20	State Treasurer's Office	429
17	E50	Department of Assessments and Taxation	39,684
18	E75	State Lottery and Gaming Control Agency	20,206
19	F10	Department of Budget and Management	14,885
20	F50	Department of Information Technology	857
21	G20	State Retirement Agency	3,551
22	G50	Teachers and State Employees Supplemental Retirement	
23		Plans	1,541
24	H00	Department of General Services	1,012
25	J00	Department of Transportation	836,698
26	K00	Department of Natural Resources	76,718
27	L00	Department of Agriculture	14,137
28	M00	Department of Health and Mental Hygiene	49,198
29	N00	Department of Human Resources	11,825
30	P00	Department of Labor, Licensing and Regulation	35,018
31	Q00	Department of Public Safety and Correctional Services	46,709
32	R00	State Department of Education	2,537
33	R15	Maryland Public Broadcasting Commission	10,216
34	R62	Maryland Higher Education Commission	444
35	S00	Department of Housing and Community Development	24,885
36	T00	Department of Business and Economic Development	7,438
37	U00	Department of the Environment	57,909
38	W00	Department of State Police	65,964
39			
40		Total Special Funds	1,447,212
41			
42		Agency	Federal Funds
43	C81	Office of the Attorney General	3,265
44	C90	Public Service Commission	382
45	D12	Department of Disabilities	1,098
46	D13	Maryland Energy Administration	711

1	D15	Boards and Commissions	2,344
2	D26	Department of Aging	2,489
3	D27	Maryland Commission on Civil Rights	935
4	D40	Department of Planning	1,343
5	D50	Military Department	19,787
6	D55	Department of Veterans Affairs	1,279
7	D78	Maryland Health Benefit Exchange	7,352
8	D79	Maryland Health Insurance Plan	434
9	D80	Maryland Insurance Administration	512
10	H00	Department of General Services	918
11	J00	Department of Transportation	20
12	K00	Department of Natural Resources	12,375
13	L00	Department of Agriculture	1,810
14	M00	Department of Health and Mental Hygiene	111,228
15	N00	Department of Human Resources	468,839
16	P00	Department of Labor, Licensing and Regulation	123,138
17	Q00	Department of Public Safety and Correctional Services	30,328
18	R00	State Department of Education	127,300
19	R15	Maryland Public Broadcasting Commission	1,419
20	R62	Maryland Higher Education Commission	342
21	R99	Maryland School for the Deaf	410
22	S00	Department of Housing and Community Development	12,692
23	T00	Department of Business and Economic Development	974
24	U00	Department of the Environment	34,396
25	V00	Department of Juvenile Services	2,020

26			
27		Total Federal Funds	970,140
28			

29			Current
30			Unrestricted
31		Agency	Funds
32	R13	Morgan State University	86,796
33	R30	University System of Maryland	1,232,661
34			
35		Total Current Unrestricted Funds	1,319,457
36		Less: General Funds in Higher Education	1,319,457
37			
38		Net Current Unrestricted Funds	- 0 -
39			

40 SECTION 20. AND BE IT FURTHER ENACTED, That all across-the-board
 41 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
 42 current unrestricted and general funds in the University System of Maryland, St.
 43 Mary's College of Maryland, Morgan State University, and Baltimore City Community
 44 College.

1 SECTION 21. AND BE IT FURTHER ENACTED, That the General Accounting
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control
3 account to debit all State agency funds budgeted under subobject 0175 (workers'
4 compensation coverage) and to credit all payments disbursed to the Chesapeake
5 Employers' Insurance Company (CEIC) via transmittal. The control account shall also
6 record all funds withdrawn from CEIC and returned to the State and subsequently
7 transferred to the General Fund. CEIC shall submit monthly reports to the
8 Department of Legislative Services concerning the status of the account.

9 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget
10 books shall include a summary statement of federal revenues by major federal
11 program sources supporting the federal appropriations made therein along with the
12 major assumptions underpinning the federal fund estimates. The Department of
13 Budget and Management (DBM) shall exercise due diligence in reporting this data
14 and ensure that they are updated as appropriate to reflect ongoing congressional
15 action on the federal budget. In addition, DBM shall provide to the Department of
16 Legislative Services (DLS) data for the actual, current, and budget years listing the
17 components of each federal fund appropriation by Catalog of Federal Domestic
18 Assistance number or equivalent detail for programs not in the catalog. Data shall be
19 provided in an electronic format subject to the concurrence of DLS.

20 SECTION 23. AND BE IT FURTHER ENACTED, That in the expenditure of
21 federal funds appropriated in this budget or subsequent to the enactment of this
22 budget by the budget amendment process:

23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal
25 management, careful application to the purposes for which they are directed, and
26 strict attention to budgetary and accounting procedures established for the
27 administration of all public funds.

28 (2) For fiscal 2014, except with respect to capital appropriations, to the
29 extent consistent with federal requirements:

30 (a) when expenditures or encumbrances may be charged to either
31 State or Federal Fund sources, federal funds shall be charged before State funds are
32 charged except that this policy does not apply to the Department of Human Resources
33 with respect to federal funds to be carried forward into future years for child welfare
34 or welfare reform activities;

35 (b) when additional federal funds are sought or otherwise become
36 available in the course of the fiscal year, agencies shall consider, in consultation with
37 the Department of Budget and Management, whether opportunities exist to use these
38 federal revenues to support existing operations rather than to expand programs or
39 establish new ones; and

1 (c) the Department of Budget and Management shall take appropriate
2 actions to effectively establish the provisions of this section as policies of the State
3 with respect to the administration of federal funds by executive agencies.

4 SECTION 24. AND BE IT FURTHER ENACTED, That the Department of
5 Budget and Management (DBM) shall provide an annual report on indirect costs to
6 the General Assembly in January 2014 as an appendix in the Governor's fiscal 2015
7 budget books. The report shall detail by agency for the actual fiscal 2013 budget the
8 amount of statewide indirect cost recovery received, the amount of statewide indirect
9 cost recovery transferred to the General Fund, and the amount of indirect cost
10 recovery retained for use by each agency. In addition, it shall list the most recently
11 available federally approved statewide and internal agency cost-recovery rates. As
12 part of the normal fiscal/compliance audit performed for each agency once every 3
13 years, the Office of Legislative Audits shall assess available information on the
14 timeliness, completeness, and deposit history of indirect cost recoveries by State
15 agencies. Further provided that for fiscal 2014, excluding the Maryland Department of
16 Transportation, the amount of revenue received by each agency from any federal
17 source for statewide cost recovery may only be transferred to the General Fund and
18 may not be retained in any clearing account or by any other means, nor may DBM or
19 any other agency or entity approve exemptions to permit any agency to retain any
20 portion of federal statewide cost recoveries.

21 SECTION 25. AND BE IT FURTHER ENACTED, That the Governor's budget
22 books shall include a forecast of the impact of the Executive budget proposal on the
23 long-term fiscal condition of the General Fund, Transportation Trust Fund, and
24 higher education Current Unrestricted Fund accounts. This forecast shall estimate
25 aggregate revenues, expenditures, and fund balances in each account for the fiscal
26 year last completed, the current year, the budget year, and 4 years thereafter.
27 Expenditures shall be reported at such agency, program or unit levels, or categories as
28 may be determined appropriate after consultation with the Department of Legislative
29 Services. A statement of major assumptions underlying the forecast shall also be
30 provided, including but not limited to general salary increases, inflation, and growth of
31 caseloads in significant program areas.

32 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the
33 General Assembly that all State departments, agencies, bureaus, commissions, boards,
34 and other organizational units included in the State budget, including the Judiciary,
35 shall prepare and submit items for the fiscal 2015 budget detailed by Comptroller
36 subobject classification in accordance with instructions promulgated by the
37 Comptroller of the Treasury. The presentation of budget data in the State budget
38 books shall include object, fund, and personnel data in the manner provided for in
39 fiscal 2014 except as indicated elsewhere in this Act; however, this may not preclude
40 the placement of additional information into the budget books. For actual fiscal 2013
41 spending, the fiscal 2014 working appropriation, and the fiscal 2015 allowance, the
42 budget detail shall be available from the Department of Budget and Management
43 (DBM) automated data system at the subobject level by subobject codes and
44 classifications for all agencies. To the extent possible, except for public higher

1 education institutions, subobject expenditures shall be designated by fund for actual
2 fiscal 2013 spending, the fiscal 2014 working appropriation, and the fiscal 2015
3 allowance. The agencies shall exercise due diligence in reporting this data and
4 ensuring correspondence between reported position and expenditure data for the
5 actual, current, and budget fiscal years. This data shall be made available on request
6 and in a format subject to the concurrence of the Department of Legislative Services
7 (DLS). Further, the expenditure of appropriations shall be reported and accounted for
8 by the subobject classification in accordance with the instructions promulgated by the
9 Comptroller of Maryland.

10 Further provided that due diligence shall be taken to accurately report
11 full-time equivalent counts of contractual positions in the budget books. For the
12 purpose of this count, contractual positions are defined as those individuals having an
13 employee-employer relationship with the State. This count shall include those
14 individuals in higher education institutions who meet this definition but are paid with
15 additional assistance funds.

16 Further provided that DBM shall provide to DLS with the allowance for each
17 department, unit, agency, office, and institution, a one-page organizational chart in
18 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
19 operational and administrative activities of the entity.

20 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the
21 General Assembly that on or before August 1, 2013, each State agency and each public
22 institution of higher education shall report to the Department of Budget and
23 Management (DBM) any agreements in place for any part of fiscal 2013 between State
24 agencies and any public institution of higher education involving potential
25 expenditures in excess of \$100,000 over the term of the agreement. Further provided
26 that DBM shall provide direction and guidance to all State agencies and public
27 institutions of higher education as to the procedures and specific elements of data to
28 be reported with respect to these interagency agreements, to include at a minimum:

29 (1) a common code for each interagency agreement that specifically identifies
30 each agreement and the fiscal year in which the agreement began;

31 (2) the starting date for each agreement;

32 (3) the ending date for each agreement;

33 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
34 services to be rendered over the term of the agreement by any public institution of
35 higher education to any State agency;

36 (5) a description of the nature of the goods and services to be provided;

37 (6) the total number of personnel, both full time and part time, associated
38 with the agreement;

1 (7) contact information for the agency and the public institution of higher
2 education for the person(s) having direct oversight or knowledge of the agreement; and

3 (8) the amount and rate of any indirect cost recovery or overhead charges
4 assessed by the institution of higher education related to the agreement.

5 Further provided that DBM shall submit a consolidated report to the budget
6 committees and the Department of Legislative Services by December 1, 2013, that
7 contains information on all agreements between State agencies and any public
8 institution of higher education involving potential expenditures in excess of \$100,000
9 that were in effect at any time during fiscal 2013.

10 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment
11 to increase the total amount of special, federal, or higher education (current restricted
12 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
13 from the Governor's Office of Crime Control and Prevention or the Maryland
14 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
15 following restrictions:

16 (1) This section may not apply to budget amendments for the sole purpose of:

17 (a) appropriating funds available as a result of the award of federal
18 disaster assistance; and

19 (b) transferring funds from the State Reserve Fund – Economic
20 Development Opportunities Fund for projects approved by the Legislative Policy
21 Committee.

22 (2) Budget amendments increasing total appropriations in any fund account
23 by \$100,000 or more may not be approved by the Governor until:

24 (a) that amendment has been submitted to the Department of
25 Legislative Services (DLS); and

26 (b) the budget committees or the Legislative Policy Committee have
27 considered the amendment or 45 days have elapsed from the date of submission of the
28 amendment. Each amendment submitted to DLS shall include a statement of the
29 amount, sources of funds and purposes of the amendment, and a summary of impact
30 on budgeted or contractual position and payroll requirements.

31 (3) Unless permitted by the budget bill or the accompanying supporting
32 documentation or by any other authorizing legislation, and notwithstanding the
33 provisions of Section 3–216 of the Transportation Article, a budget amendment may
34 not:

1 (a) restore funds for items or purposes specifically denied by the
2 General Assembly;

3 (b) fund a capital project not authorized by the General Assembly
4 provided, however, that subject to provisions of the Transportation Article, projects of
5 the Maryland Department of Transportation shall be restricted as provided in Section
6 1 of this Act;

7 (c) increase the scope of a capital project by an amount 7.5% or more
8 over the approved estimate or 5.0% or more over the net square footage of the
9 approved project until the amendment has been submitted to DLS and the budget
10 committees have considered and offered comment to the Governor or 45 days have
11 elapsed from the date of submission of the amendment. This provision does not apply
12 to the Maryland Department of Transportation; and

13 (d) provide for the additional appropriation of special, federal, or
14 higher education funds of more than \$100,000 for the reclassification of a position or
15 positions.

16 (4) A budget may not be amended to increase a Federal Fund appropriation
17 by \$100,000 or more unless documentation evidencing the increase in funds is
18 provided with the amendment and fund availability is certified by the Secretary of
19 Budget and Management.

20 (5) No expenditure or contractual obligation of funds authorized by a
21 proposed budget amendment may be made prior to approval of that amendment by the
22 Governor.

23 (6) Notwithstanding the provisions of this section, any federal, special, or
24 higher education fund appropriation may be increased by budget amendment upon a
25 declaration by the Board of Public Works that the amendment is essential to
26 maintaining public safety, health, or welfare, including protecting the environment or
27 the economic welfare of the State.

28 (7) Budget amendments for new major Information Technology (IT) projects,
29 as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement
30 Article, must include an Information Technology Project Request, as defined in Section
31 3A-308 of the State Finance and Procurement Article.

32 (8) Further provided that the fiscal 2014 appropriation detail as shown in
33 the Governor's budget books submitted to the General Assembly in January 2014 and
34 the supporting electronic detail shall not include appropriations for budget
35 amendments that have not been signed by the Governor, exclusive of the Maryland
36 Department of Transportation pay-as-you-go capital program.

37 (9) Further provided that it is the policy of the State to recognize and
38 appropriate additional special, higher education, and federal revenues in the budget

1 bill as approved by the General Assembly. Further provided that for the fiscal 2015
2 allowance, the Department of Budget and Management shall continue policies and
3 procedures to minimize reliance on budget amendments for appropriations that could
4 be included in a deficiency appropriation.

5 SECTION 29. AND BE IT FURTHER ENACTED, That:

6 (1) The Secretary of Health and Mental Hygiene shall maintain the
7 accounting systems necessary to determine the extent to which funds appropriated for
8 fiscal 2013 in program M00Q01.03 Medical Care Provider Reimbursements have been
9 disbursed for services provided in that fiscal year and shall prepare and submit the
10 periodic reports required under this section for that program.

11 (2) The State Superintendent of Schools shall maintain the accounting
12 systems necessary to determine the extent to which funds appropriated for fiscal 2013
13 to program R00A02.07 Students With Disabilities for Non-Public Placements have
14 been disbursed for services provided in that fiscal year and to prepare periodic reports
15 as required under this section for that program.

16 (3) The Secretary of Human Resources shall maintain the accounting
17 systems necessary to determine the extent to which funds appropriated for fiscal 2013
18 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
19 services provided in that fiscal year and to prepare the periodic reports required under
20 this section for that program.

21 (4) For the programs specified, reports shall indicate total appropriations for
22 fiscal 2013 and total disbursements for services provided during that fiscal year up
23 through the last day of the second month preceding the date on which the report is to
24 be submitted and a comparison to data applicable to those periods in the preceding
25 fiscal year.

26 (5) Reports shall be submitted to the budget committees, the Department of
27 Legislative Services, the Department of Budget and Management, and the
28 Comptroller on November 1, 2013; March 1, 2014; and June 1, 2014.

29 (6) It is the intent of the General Assembly that general funds appropriated
30 for fiscal 2013 to the programs specified that have not been disbursed within a
31 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

32 SECTION 30. AND BE IT FURTHER ENACTED, That no funds in this budget
33 may be expended to pay the salary of a Secretary or an Acting Secretary of any
34 department whose nomination as Secretary has been rejected by the Senate or an
35 Acting Secretary who was serving in that capacity prior to the 2013 session whose
36 nomination for the Secretary position was not put forward and approved by the Senate
37 during the 2013 session unless the Acting Secretary is appointed under Article II,
38 Section 11 of the Maryland Constitution prior to July 1, 2013.

1 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public
2 Works (BPW), in exercising its authority to create additional positions pursuant to
3 Section 7-236 of the State Finance and Procurement Article, may authorize during the
4 fiscal year no more than 100 positions in excess of the total number of authorized State
5 positions on July 1, 2013, as determined by the Secretary of Budget and Management.
6 Provided, however, that if the imposition of this ceiling causes undue hardship in any
7 department, agency, board, or commission, additional positions may be created for that
8 affected unit to the extent that positions authorized by the General Assembly for the
9 fiscal year are abolished in that unit or in other units of State government. It is further
10 provided that the limit of 100 does not apply to any position that may be created in
11 conformance with specific manpower statutes that may be enacted by the State or
12 federal government nor to any positions created to implement block grant actions or to
13 implement a program reflecting fundamental changes in federal/State relationships.
14 Notwithstanding anything contained in this section, BPW may authorize additional
15 positions to meet public emergencies resulting from an act of God and violent acts of
16 men, that are necessary to protect the health and safety of the people of Maryland.

17 BPW may authorize the creation of additional positions within the Executive
18 Branch provided that 1.25 full-time equivalent contractual positions are abolished for
19 each regular position authorized and that there be no increase in agency funds in the
20 current budget and the next two subsequent budgets as the result of this action. It is
21 the intent of the General Assembly that priority is given to converting individuals that
22 have been in contractual positions for at least two years. Any position created by this
23 method may not be counted within the limitation of 100 under this section.

24 The numerical limitation on the creation of positions by BPW established in this
25 section may not apply to positions entirely supported by funds from federal or other
26 non-State sources so long as both the appointing authority for the position and the
27 Secretary of Budget and Management certify for each position created under this
28 exception that:

29 (1) funds are available from non-State sources for each position established
30 under this exception;

31 (2) the position's classification is not one for which another position was
32 abolished through the Voluntary Separation Program; and

33 (3) any positions created will be abolished in the event that non-State funds
34 are no longer available.

35 The Secretary of Budget and Management shall certify and report to the
36 General Assembly by June 30, 2014, the status of positions created with non-State
37 funding sources during fiscal 2010, 2011, 2012, 2013, and 2014 under this provision as
38 remaining, authorized, or abolished due to the discontinuation of funds.

39 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following
40 the close of fiscal 2013, the Secretary of Budget and Management shall determine the

total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2013 and on the first day of fiscal 2014. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2013 and 2014 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2014 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2015 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;
and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2015 Governor's budget books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2013; October 1, 2013; January 1, 2014; and April 1, 2014; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

SECTION 34. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the

1 budget was submitted to the General Assembly. Incumbents in positions abolished
2 may continue State employment in another position.

3 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget
4 and Management shall include as an appendix in the fiscal 2015 Governor's budget
5 books an accounting of the fiscal 2013 actual, fiscal 2014 working appropriation, fiscal
6 2015, and fiscal 2016 estimated revenues and expenditures associated with the
7 employees' and retirees' health plan. This accounting shall include:

8 (1) any health plan receipts received from State agencies, employees, and
9 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
10 miscellaneous recoveries;

11 (2) any premium, capitated, or claims expenditures paid on behalf of State
12 employees and retirees for any health, mental health, dental, or prescription plan, as
13 well as any administrative costs not covered by these plans; and

14 (3) any balance remaining and held in reserve for future provider payments.

15 SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the
16 General Assembly that the Department of Budget and Management, the Department
17 of Natural Resources, and the Maryland Department of the Environment provide two
18 reports on Chesapeake Bay restoration spending. The reports shall be drafted subject
19 to the concurrence of the Department of Legislative Services (DLS) in terms of both
20 electronic format to be used and data to be included. The scope of the reports is as
21 follows:

22 (1) Chesapeake Bay restoration operating and capital expenditures by
23 agency, fund type, and particular fund source based on programs that have over 50%
24 of their activities directly related to Chesapeake Bay restoration for the fiscal 2013
25 actual, fiscal 2014 working appropriation, and fiscal 2015 allowance, which is to be
26 included as an appendix in the fiscal 2015 budget volumes and submitted
27 electronically in disaggregated form to DLS; and

28 (2) 2-year milestones funding by agency, best management practice, fund
29 type, and particular fund source along with associated nutrient and sediment
30 reductions for fiscal 2012, 2013, 2014, and 2015, which is to be submitted
31 electronically in disaggregated form to DLS.

32 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of
33 Budget and Management shall provide an annual report on the Strategic Energy
34 Investment Fund (SEIF) to the General Assembly in conjunction with submission of
35 the fiscal 2015 budget and annually thereafter as an appendix to the Governor's
36 budget books. This report shall include information for the actual fiscal 2013 budget,
37 fiscal 2014 working appropriation, and fiscal 2015 allowance. The report shall detail
38 revenue assumptions used to calculate the available SEIF for each fiscal year
39 including:

- 1 (1) the number of auctions;
- 2 (2) the number of allowances sold;
- 3 (3) the allowance price for both current and future (if offered) control period
4 allowances sold in each auction;
- 5 (4) alternative compliance payments;
- 6 (5) contributions received as a result of the Exelon Corporation/Constellation
7 Energy Group merger; and
- 8 (6) fund balance used to support the appropriation.

9 The report shall also include detail on the amount of the SEIF available to each
10 agency that receives funding through each required allocation, separately identifying
11 funds available as a result of the Exelon Corporation/Constellation Energy Group
12 merger and Alternative Compliance Payments:

- 13 (1) energy assistance;
- 14 (2) residential rate relief;
- 15 (3) energy efficiency and conservation programs, low- and moderate-income
16 sector;
- 17 (4) energy efficiency and conservation programs, all other sectors;
- 18 (5) renewable and clean energy programs and initiatives, education, and
19 climate change programs;
- 20 (6) administrative expenditures;
- 21 (7) dues owed to the Regional Greenhouse Gas Initiative, Inc.; and
- 22 (8) transfers made to other funds.

23 SECTION 38. AND BE IT FURTHER ENACTED, That \$100,000 of the General
24 Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of
25 the General Fund appropriation for the Alcohol and Drug Abuse Administration
26 (ADAA) may not be expended unless, by October 1, 2013, DHR and ADAA jointly
27 submit a report to the budget committees detailing the changes that would need to be
28 made to data collection methodologies to allow outcomes of substance abuse treatment
29 to be reported for all Temporary Cash Assistance clients receiving treatment,
30 regardless of how the client was referred for substance abuse treatment. The report
31 shall include cost estimates and a timeline for making the necessary changes. The

budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2012 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following the receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a portion, totaling at least 15%, but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2014 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal 2014, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

SECTION 41. AND BE IT FURTHER ENACTED, That \$85,811 in reimbursable funds and one regular position appropriated in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$42,906</u>
<u>Federal</u>	<u>\$42,905</u>

SECTION 42. AND BE IT FURTHER ENACTED, That, contingent on the enactment of Chapter (H.B. 102), appropriations for the employees (Comptroller Object 0161), teachers (Comptroller Object 0163), State police (Comptroller Object 0165), and law enforcement officers (Comptroller Object 0169) pension systems shall be reduced by \$100,000,000. The reduction shall equal at least the amounts indicated for

1 the budgetary programs and fund types listed to be allocated according to a schedule
 2 developed by the Governor, the Chief Judge, and the Presiding Officers:

44
cont

3	<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
4	<u>Aid for Local Employee Fringe Benefits</u>	<u>General</u>	<u>\$63,373,801</u>
5	<u>Aid to Community Colleges – Fringe Benefits</u>	<u>General</u>	<u>\$2,633,699</u>
6	<u>General Assembly</u>	<u>General</u>	<u>\$239,033</u>
7	<u>Judiciary</u>	<u>General</u>	<u>\$763,324</u>
8	<u>Executive Branch</u>	<u>General</u>	<u>\$20,070,143</u>
9	<u>Executive Branch</u>	<u>Special</u>	<u>\$6,460,000</u>
10	<u>Executive Branch</u>	<u>Federal</u>	<u>\$6,460,000</u>

11 SECTION ~~20 42~~ 43. AND BE IT FURTHER ENACTED, That numerals of this
 12 bill showing subtotals and totals are informative only and are not actual
 13 appropriations. The actual appropriations are in the numerals for individual items of
 14 appropriation. It is the legislative intent that in subsequent printings of the bill the
 15 numerals in subtotals and totals shall be administratively corrected or adjusted for
 16 continuing purposes of information, in order to be in arithmetic accord with the
 17 numerals in the individual items.

45

18 SECTION ~~21 43~~ 44. AND BE IT FURTHER ENACTED, That pursuant to the
 19 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
 20 total of all proposed appropriations and the total of all estimated revenues available to
 21 pay the appropriations for the 2014 fiscal year is submitted:

BUDGET SUMMARY (\$)**Fiscal Year 2013**

1			
2			
3	General Fund Balance, June 30, 2012		
4	available for 2013 Operations		551,152,508
5	2013 Estimated Revenues (all funds)		35,827,519,611
6	Reimbursement from reserve for Tax Credits		11,250,892
7	2013 Appropriations as amended (all funds)	35,722,878,996	
8	2013 Deficiencies (all funds)	102,976,195	
9	Estimated Agency General Fund Reversions	(49,645,972)	
10			
11	Subtotal Appropriations (all funds)		35,776,209,219
12			
13	2013 General Funds Reserved for 2014 Operations		613,713,792
14			
14			Fiscal Year 2014
15	2013 General Funds Reserved for 2014 Operations		613,713,792
16	2014 Estimated Revenues (all funds)		36,745,009,751
17	Reimbursement from reserve for Tax Credits		17,101,298
18	Transfer from the Revenue Stabilization Account		166,000,000
19	Transfer from other funds contingent upon legislation		1,000,000
20	2014 Appropriations (all funds)	37,444,957,895	
21	General Fund Reductions contingent upon		
22	legislation	(103,175,671)	
23	Health Insurance Reduction – Budget Bill		
24	Reduction	(5,000,000)	
25	Estimated Agency General Fund Reversions	(30,000,000)	
26			
27	Subtotal Appropriations (all funds)		37,306,782,224
28			
29	2014 General Fund Unappropriated Balance		236,042,617

