

Journal *of* Proceedings
of the
Senate
of
Maryland

2012 Regular Session

Volume X

Compiled and edited by:

Donald G. Hopkins
Journal Clerk

...

William B.C. Addison, Jr.
Secretary of the Senate

Library and Information Services
and
Legislative Document Management
of the Department of Legislative Services
General Assembly of Maryland
prepared this document.

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: (410-946-5400) Washington Area: (301-970-5400)

Other Areas: (1-800-492-7122)

TTY: (410-946-5401) (301-970-5401)

TTY users may also call the
Maryland Relay Service to contact the General Assembly.

E-Mail: libr@mlis.state.md.us
Home Page: <http://mlis.state.md.us>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

**House Appropriations Committee
and
House Ways and Means Committee**

Report on

Senate Bill 150 – the Budget Bill

**Senate Bill 152 – the Budget Reconciliation and
Financing Act**

Senate Bill 523 – State and Local Revenue Act

and

Senate Bill 848 – Maintenance of Effort

**Maryland General Assembly
Annapolis, Maryland**

March 21, 2012

Contents

	<u>Page</u>
Fiscal 2013 Budget Proposal – Budget Bill (SB 150), Budget Reconciliation and Financing Act (SB 150), and State and Local Revenue Act (SB 523) as Amended by the House Appropriations Committee and the House Ways and Means Committee	1
Budget Summary.....	3
Spending Affordability Analysis – House Appropriations Committee.....	4
Proposed Budget Reductions – Senate Bill 152.....	5
State Expenditures – General Funds.....	6
State Expenditures – All Funds	8
Fiscal Note – Summary of the Budget Bill – Senate Bill 150	9
House Appropriations and Ways and Means Committees Action on the Budget Reconciliation and Financing Act of 2012 (SB 152)	10
Transfer to the General Fund – Budget Reconciliation and Financing Act (SB 152)	18
General Fund Reductions Contingent on Budget Reconciliation and Financing Act (SB 152).....	19
Senate Bill 523 – State and Local Revenue and Financing Act of 2012.....	20
Additional Annual Income Tax Paid Under the Ways and Means Committee and Senate Plans.....	23
General Fund Revenues – State and Local Revenue Act (SB 523), BRFA (SB 152), and Other Legislation	24
House Appropriations Plan – Sharing of Teachers’ Retirement Costs with Local Jurisdictions	25
House Plan – Shift of Retirement Costs to School Boards with Offsets/Maintenance of Effort Increase	26

	<u>Page</u>
SB 152 Impact of Pension Shift on Local School Boards	27
SB 152 Impact of County Maintenance of Effort Increase Due to Sharing of Pension Costs	28
Summary of SB 848/HB 1412 as Amended – Maintenance of Effort Emergency Bill.....	29
House Appropriations Committee – Status as of March 21, 2012	31
Contingent Reduction Actions in Budget Bill (SB 150)	32
Local Aid Reductions – Contingent on Failure of SB 152	33

Fiscal 2013 Budget Proposal
Budget Bill (SB 150), Budget Reconciliation and Financing
Act (SB 152), and State and Local Revenue Act (SB 523)
As Amended by the House Appropriations Committee
And the House Ways and Means Committee

1. **Prudently Balances the Budget While Funding Core Public Services** – Through a balanced approach relying on spending constraint and new revenues, the structural gap between revenues and spending is reduced by \$553 million, or 50%, without significantly impacting vital public services. As the sharing of teachers' pension costs is phased in, the structural gap is closed by 58%.
2. **Continues to Constrain Spending** – General fund expenditure growth in fiscal 2013, excluding the appropriation to the rainy day reserve fund, is less than 1.0%. This is less than the 2.8% underlying growth in general fund revenues forecasted for fiscal 2013. Reductions from current services estimates total over \$550 million.
3. **Maintains 5% of General Fund Revenues in Rainy Day Fund** – The proposed budget actions result in a general fund balance of about \$87 million. In addition, the balance in the State's Rainy Day Fund is estimated to be \$721 million, or 5%, of general fund revenues at the end of fiscal 2013.
4. **Maintains the State's Commitment to the Public Schools** – Total State support for the public schools will be over \$5.8 billion. Distributions to local school systems will increase an estimated \$113.2 million, or 2.3%.
5. **Protects Investments in Higher Education** – Maryland's State colleges and universities receive about \$1.2 billion in State funds, essentially level with fiscal 2012. This funding will enable the institutions to hold in-state undergraduate tuition increases to 3% for the third consecutive year. Aid for community colleges rises \$8.5 million, or 3.2%.

6. **Sustains Healthcare Programs for Low-income Marylanders –** The fiscal 2013 budget includes \$7 billion for the Medicaid program. The budget begins the process of reforming the structure of long-term care service delivery by adding more community-based care in the Older Adults and Living at Home waivers and expanding personal care services. It also strengthens the provider network as the State prepares for the expansion of Medicaid in January 2014 by providing for a variety of provider rate increases.
7. **Recognizes Efforts of State Workforce –** For the first time since 2009, the budget includes funds for a modest 2% cost-of-living increase for State employees.
8. **Raises Revenue through Targeted Changes to Income Tax –** Additional income tax revenues to maintain vital government services will result from changes to the graduated rate structure of the personal income tax that apply to taxpayers with higher incomes. In addition, there is an accelerated phase-out of personal exemptions for higher income taxpayers.
9. **Shares Responsibility for Teachers' Pensions with Public Schools –** The State will retain responsibility for the costs of the unfunded pension liabilities associated with employees of the local boards of education. The school boards will gradually assume over three years the responsibility for the “normal” or current pension costs of their workforce. Counties will be required to increase their appropriations to the school boards to offset these new costs.
10. **Enhances County Revenues –** Although counties will be required to provide the school boards additional funding for teachers' pension costs, they will benefit from actions which will increase local income and recordation taxes and eliminate the requirement that a previous transfer from the local income tax reserve be repaid. In addition, low wealth counties will receive a new targeted grant to help them fund teachers' pension costs.

Budget Summary

Fiscal 2012 and 2013

(\$ in Millions)

	<u>Admin.</u> <u>Proposal</u>	<u>Senate</u>	<u>APP/</u> <u>W&M</u>
<u>General Fund</u>			
<u>Fiscal 2012</u>			
Ending Balance Before Legislative Action	\$206.4	\$206.4	\$206.4
Revenues – Legislation – SB 523	0.0	0.0	0.0
Fund Transfers – Legislation – BRFA	2.8	2.8	2.8
Expenditure Reduction – Deficiency Appropriations	0.0	63.9	64.9
Adjusted Ending Balance	\$209.2	\$273.2	\$274.2
<u>Fiscal 2013</u>			
Revenues – March BRE Estimate	\$14,372.3	\$14,372.3	\$14,372.3
Other Revenues	83.1	81.5	83.1
Revenues – Legislation – BRFA	238.7	-19.8	17.5
Revenues – Legislation – SB 523	0.0	501.3	227.7
Revenues – Other Legislation	0.0	0.0	11.1
Fund Transfers – Legislation – BRFA	51.8	51.7	60.3
Capital Transfers – Legislation – BRFA	99.5	96.9	96.9
Transfer from Rainy Day Fund	315.0	315.0	315.0
Total Revenues and Balance	\$15,369.5	\$15,672.0	\$15,458.0
Expenditures – Governor's Allowance	\$15,692.2	\$15,697.2	\$15,697.2
Expenditure Reductions – Teachers Retirement – BRFA	-239.3	-68.3	-136.6
Expenditure Reductions – Other Contingent – BRFA	-128.2	-26.2	-29.5
Expenditure Reductions	0.0	-160.0	-165.5
Additional Expenditures – SB 523/BRFA	\$0.0	30.0	5.0
Total Expenditures	\$15,324.7	\$15,472.7	\$15,370.6
Ending Balance (Revenues Less Expenditures)	\$44.8	\$199.3	\$87.5
<u>Cash Position</u>			
General Fund Balance	\$44.8	\$199.3	\$87.5
Rainy Day Fund Balance – June 30, 2013	721.4	721.4	721.4
Total	\$766.2	\$920.7	\$808.9
Cash and Rainy Day Fund Over 5%	\$45.0	\$199.5	\$87.7

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

Spending Affordability Analysis

House Appropriations Committee

(\$ in Millions)

Target

Estimated Structural Gap (December 2011)	\$1,105
50% Target Reduction	553

Revenues

	\$14,697
Income Tax: Limit Personal Exemptions	-61
Federal Payroll Tax Cut Extension	-39
Other One-time Items	-28

Subtotal	\$14,568

Spending

	\$15,366
CHIPRA Bonus in Medicaid	28
One-time Reductions	61
Local Management Board Fund Swap: Earned Reinvestment	7
Rainy Day Fund	-340
Pay-as-you-go Capital	-1

Subtotal	\$15,120

Structural Reductions from Baseline Spending	\$553
Percent of Structural Deficit Reduction	50%

Value of Full Phase-in of Teachers' Retirement Shift	\$86
% of Structural Deficit Reduction with Full Phase-in of Retirement	58%

CHIPRA: Children's Health Insurance Program Reauthorization Act

Proposed Budget Reductions
Senate Bill 152
Fiscal 2013 Budget and Fiscal 2012 Deficiency Appropriations
(\$ in Millions)

General Funds

<u>Local Aid</u>	<u>Senate</u>	<u>APP</u>	<u>Diff.</u>
Level Fund Police Aid Formula	\$21.4	\$21.4	\$0.0
Level Fund Local Health Formula	1.9	1.9	0.0
C Education Aid – Redirect Unspent Fiscal 2012 VLT Funds to Education Trust Fund ⁽¹⁾	0.0	2.8	2.8
C Share Teachers' Retirement Costs	68.3	136.6	68.3
Community College Formula Grant	1.5	1.5	0.0
Keeping Community Colleges Affordable Grant	2.5	0.0	-2.5
	\$95.6	\$164.2	\$68.6
<u>Medicaid</u>			
Reduce Funds for Fiscal 2012 Deficiency – Revised Estimate and Other Funds Available	\$63.9	\$63.9	\$0.0
Limit Physician Rate Increases to Primary Care Physicians	0.0	16.0	16.0
Reduce Rates for Managed Care Organizations by 1%	15.7	15.7	0.0
Decrease Tobacco Cessation/Academic Centers Support from CRF and Fund Medicaid	11.3	14.7	3.4
Lower Estimate of Growth in Hospital Inpatient and Outpatient Costs	14.0	0.0	-14.0
C Increase Nursing Home Facility Assessment – Save Medicaid General Funds	6.9	6.9	0.0
Eliminate Funding for Early Takeover of Medicaid Info System and Fiscal Agent Operations	6.1	6.1	0.0
Funding for Managed Care Organizations' Rural Incentive Payments	6.0	0.0	-6.0
C Fund Kidney Disease Program/Medicaid with Nonprofit Health Plan/SPDAP Revenues	11.1	11.1	0.0
Maryland Children's Health Program – Fiscal 2012 Funds Available	2.2	2.2	0.0
C Eliminate Payments to Nursing Homes for Reserving Beds for Hospitalized Patients	0.0	1.3	1.3
Other Medicaid Reductions	2.1	2.5	0.4
	\$139.3	\$140.3	\$1.0
<u>Higher Education</u>			
University System of Maryland – Funding for One-time Bonus Costs Not Required in Fiscal 2013	\$5.3	\$11.6	\$6.3
Morgan State University – Funding for One-time Bonus Costs Not Required in Fiscal 2013	0.4	0.7	0.4
C More Higher Education Investment Funds Available – Corporate Income Tax	0.6	0.2	-0.4
Baltimore City Community College	1.9	1.9	0.0
Baltimore International College No Longer Eligible for Seller Aid for Private Colleges	0.0	0.4	0.4
C Level Fund Seller Aid for Private Higher Education Institutions	1.3	1.3	0.0
	\$9.6	\$16.3	\$6.7
<u>State Agencies</u>			
Less Judiciary Operating Expenditures	\$2.5	\$5.0	\$2.5
Delete New Positions/Reduce Mediation and Conflict Resolution Grants – Judiciary	0.2	0.6	0.4
Less Funding for Postage and Supplies – Judiciary	0.7	0.7	0.0
Scale Back Funding for 700 MHz Radios	1.1	1.1	0.0
Reduce Funding for CARES Major Information Technology Project	3.4	3.4	0.0
C Elections – Use Fair Campaign Finance Funds for New Campaign Finance System	0.4	0.0	-0.4
Reduce New Funds for Safe Kids Initiative	0.4	0.1	-0.3
C Shift Speed Camera Revenues from State Highway Administration to State Police	4.2	4.2	0.0
C Use Nonprofit Health Plan Revenues for Mental Health Community Services	6.2	6.2	0.0
No Funding for Beds at Private Psychiatric Hospitals – Mental Hygiene Administration	2.1	1.0	-1.1
Grant to MARBIDCO – Level Fund	0.3	0.0	-0.3
Level Fund Tourism Development Board	1.0	0.0	-1.0
Scale Back Monies for War of 1812 Celebration	0.0	2.0	2.0
Other Reductions	1.1	1.1	0.0
	\$23.6	\$25.4	\$1.8

Grants/Tax Credits

Level Fund Maryland State Arts Council	\$0.3	\$0.3	\$0.3
	\$0.3	\$0.3	\$0.3

State Reserve Fund

Repayment of Transfer Tax That Was Transferred to General Fund in Fiscal 2006	\$50.0	\$50.0	\$0.0

Total General Funds

	\$318.4	\$396.5	\$78.1

Reductions Also Incorporated in the Governor's Budget Proposal	\$185.4	\$259.4	

Total Reductions Proposed in Addition to the Governor's Proposal

	\$133.1	\$137.1	\$4.1

Special Funds

	<u>Senate</u>	<u>APP</u>	<u>Diff</u>
C Reduce Funds for Advertising Abandoned Property – Increase General Fund Revenues	\$0.5	\$0.0	-\$0.5
Eliminate Funding Associated with Internet Sales of Lottery Games	0.7	0.0	-0.7
Budget for Horse Racing Purses Does Not Reflect Lower VLT Revenue Estimates	3.8	3.8	0.0
Reduce Funding for Horse Racing Impact Aid Based on Projected Revenues	0.9	1.3	0.4
Electricity Costs – State Highway Administration	1.9	1.9	0.0
Decrease Tobacco Cessation/Academic Health Centers Support from Cigarette Restitution Fund	11.3	14.7	3.4
C Reduce Funding for Chesapeake and Atlantic Coast Bays Trust Fund	8.0	8.0	0.0
Other Reductions	0.7	0.7	0.0
	\$27.7	\$30.2	2.6
<u>Pay-as-you-go</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	\$65.5	\$65.5	\$0.0
Less Funding for Jane E. Lawton Conservation Loan Program	0.8	0.8	0.0
	\$66.3	\$66.3	\$0.0
Total Special Funds	\$93.9	\$96.5	\$2.6

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 152).

- (1) Portion of video lottery proceeds distributed to the Small, Minority, and Women-Owned Business Investment Account and the Problem Gambling Account.

CARES: Client Automated Resource and Eligibility System

CRF: Cigarette Restitution Fund

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

SPDAP: Senior Prescription Drug Assistance Program

VLT: Video Lottery Terminal

State Expenditures – General Funds
(\$ in Millions)

<u>Category</u>	<u>Work. Appr.</u> <u>FY 2012</u>	<u>Allowance</u> <u>FY 2013</u>	<u>APP</u> <u>Reductions</u>	<u>Approp.</u> <u>FY 2013</u>	<u>FY 2012 to FY 2013</u> <u>\$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
County/Municipal	186.6	230.2	16.4	213.8	27.2	14.6%
Community Colleges	263.3	273.3	1.5	271.8	8.5	3.2%
Education/Libraries	5,595.4	5,755.6	139.5	5,616.1	20.8	0.4%
Health	38.3	39.2	1.9	37.3	-1.0	-2.6%
Aid to Local Governments	\$6,083.5	\$6,298.3	\$159.2	\$6,139.0	\$55.5	0.9%
Foster Care Payments	237.7	235.7	0.0	235.7	-2.0	-0.9%
Assistance Payments	87.8	81.7	0.0	81.7	-6.1	-6.9%
Medical Assistance	2,551.8	2,584.2	76.4	2,507.8	-43.9	-1.7%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
Entitlements	\$2,959.2	\$2,983.7	\$76.4	\$2,907.3	-\$51.9	-1.8%
Health	1,454.5	1,475.8	7.6	1,468.1	13.6	0.9%
Human Resources	276.5	275.9	0.0	275.9	-0.6	-0.2%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	263.6	263.5	0.0	263.5	-0.1	0.0%
Public Safety/Police	1,269.1	1,302.0	4.2	1,297.8	28.7	2.3%
Higher Education	1,133.9	1,154.7	14.5	1,140.2	6.3	0.6%
Other Education	381.4	351.4	1.8	349.6	-31.8	-8.3%
Agric./Nat'l. Res./Environment	102.2	102.1	0.0	102.1	-0.1	-0.1%
Other Executive Agencies	534.9	634.0	6.6	627.4	92.5	17.3%
Legislative	76.8	78.5	0.0	78.5	1.7	2.2%
Judiciary	374.6	392.4	6.3	386.1	11.5	3.1%
State Agencies	\$5,893.6	\$6,047.1	\$41.0	\$6,006.2	\$112.5	1.9%
Total Operating	\$14,936.3	\$15,329.1	\$276.6	\$15,052.4	\$116.1	0.8%
Capital ⁽¹⁾	54.5	7.7	0.0	7.7	-46.8	-85.9%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$14,960.8	\$15,306.8	\$276.6	\$15,030.1	\$69.3	0.5%
Reserve Funds	15.0	390.5	50.0	340.5	325.5	2169.7%
Grand Total	\$14,975.8	\$15,697.2	\$326.6	\$15,370.6	\$394.8	2.6%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions, and House Appropriations Committee reductions to the deficiencies. The fiscal 2013 reductions include \$165.9 million contingent on the Budget Reconciliation and Financing Act (SB 152), \$0.2 million contingent on State and Local Revenue and Financing Act of 2012 (SB 523), and \$5 million of additional spending for teacher retirement supplemental grants to county governments that is specified in SB 152 but is not appropriated. The additional \$5 million would need to be appropriated via a supplemental budget.

State Expenditures – All Funds (\$ in Millions)

<u>Category</u>	<u>Work. Appr.</u> <u>FY 2012</u>	<u>Allowance</u> <u>FY 2013</u>	<u>APP</u> <u>Reductions</u>	<u>APP</u> <u>Approp.</u> <u>FY 2013</u>	<u>FY 2012 to FY 2013</u> <u>\$ Change</u>	<u>% Change</u>
Debt Service	\$1,067.4	\$1,113.5	\$0.0	\$1,113.5	\$46.1	4.3%
County/Municipal	449.3	525.2	31.2	494.0	44.6	9.9%
Community Colleges	264.1	273.9	1.5	272.5	8.4	3.2%
Education/Libraries	6,485.0	6,819.8	136.6	6,683.1	198.1	3.1%
Health	42.8	43.7	1.9	41.8	-1.0	-2.3%
Aid to Local Governments	\$7,241.1	\$7,662.6	\$171.2	\$7,491.3	\$250.2	3.5%
Foster Care Payments	324.1	316.4	0.0	316.4	-7.7	-2.4%
Assistance Payments	1,397.3	1,243.0	0.0	1,243.0	-154.3	-11.0%
Medical Assistance	6,969.2	7,130.9	104.1	7,026.9	57.6	0.8%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
Entitlements	\$8,772.4	\$8,772.3	\$104.1	\$8,668.2	-\$104.2	-1.2%
Health	3,044.7	3,142.0	16.4	3,125.6	80.9	2.7%
Human Resources	901.8	911.0	0.8	910.2	8.5	0.9%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	274.4	274.5	0.0	274.5	0.1	0.0%
Public Safety/Police	1,515.5	1,543.7	0.0	1,543.7	28.2	1.9%
Higher Education	5,012.2	5,140.7	14.3	5,126.5	114.3	2.3%
Other Education	710.9	652.8	2.0	650.8	-60.0	-8.4%
Transportation	1,567.5	1,602.1	1.9	1,600.2	32.7	2.1%
Agric./Nat'l. Res./Environment	385.1	391.4	8.0	383.4	-1.7	-0.5%
Other Executive Agencies	1,764.3	1,832.6	10.6	1,822.0	57.7	3.3%
Legislative	76.9	78.5	0.0	78.5	1.6	2.1%
Judiciary	431.0	452.2	6.4	445.9	14.9	3.5%
State Agencies	\$15,710.5	\$16,038.7	\$60.3	\$15,978.3	\$267.8	1.7%
Total Operating	\$32,791.5	\$33,587.0	\$335.7	\$33,251.4	\$459.9	1.4%
Capital ⁽¹⁾	1,930.1	2,276.2	52.7	2,223.5	293.4	15.2%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$34,691.6	\$35,833.3	\$388.3	\$35,444.9	\$753.3	2.2%
Reserve Funds	15.0	390.5	50.0	340.5	325.5	2169.7%
Grand Total	\$34,706.6	\$36,223.7	\$438.3	\$35,785.4	\$1,078.8	3.1%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions, and House Appropriations Committee reductions to the deficiencies. The fiscal 2013 reductions include \$240.6 million contingent on the Budget Reconciliation and Financing Act (SB 152), \$0.2 million contingent on State and Local Revenue and Financing Act of 2012 (SB 523), \$46.2 million in additional special fund spending due to funding swaps, and \$5 million of additional general fund spending for teacher retirement supplemental grants to county governments that is specified in SB 152 but is not appropriated. The additional \$5 million would need to be appropriated via a supplemental budget.

Fiscal Note

Summary of the Budget Bill – Senate Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2012 Budget	\$15,040,713,009	\$6,544,124,381	\$9,437,921,197	\$3,812,660,171	\$34,835,418,758 ⁽¹⁾
Fiscal 2013 Budget	15,697,220,337	7,254,467,259	9,342,921,799	3,929,128,287	36,223,737,682 ⁽²⁾
Budget Reconciliation and Financing Act of 2012					
Fiscal 2012 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2013 Contingent Reductions	-161,132,848 ⁽³⁾ ⁽⁵⁾	-46,609,392 ⁽⁴⁾ ⁽⁵⁾	-1,250,000	0	-208,992,240
Subtotal	-\$161,132,848	-\$46,609,392	-\$1,250,000	\$0	-\$208,992,240
House Appropriations Committee Reductions					
Fiscal 2012 Deficiencies	-\$64,910,000	\$0	-\$63,910,000	\$0	-\$128,820,000
Fiscal 2013 Budget	-165,504,816	-3,706,433 ⁽⁴⁾	-60,144,199	0	-229,355,448
Total Reductions	-\$230,414,816	-\$3,706,433	-\$124,054,199	\$0	-\$358,175,448
Appropriations					
Fiscal 2012 Budget	\$14,975,803,009	\$6,544,124,381	\$9,374,011,197	\$3,812,660,171	\$34,706,598,758
Fiscal 2013 Budget	15,370,582,673	7,204,151,434	9,281,527,600	3,929,128,287	35,785,389,994
Change	\$394,779,664	\$660,027,053	-\$92,483,597	\$116,468,116	\$1,078,791,236

⁽¹⁾ Reflects \$325.7 million in proposed deficiencies, including \$296.7 million in general funds, -\$11.7 million in special funds, \$40.5 million in federal funds, and \$150,000 in current unrestricted funds. Reversion assumptions total \$37.1 million, including \$30.0 million in unspecified reversions and \$7.1 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million.

⁽³⁾ Includes \$5.0 million general fund offset for a Teacher's Retirement Supplemental grant, as authorized in Senate Bill 152.

⁽⁴⁾ Includes \$46.2 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁵⁾ Includes a \$246,160 reduction contingent on Senate Bill 523 as part of the House Appropriations Committee's budget balancing plan. These funds will be added back to the budget by special fund budget amendment to replace the general fund reduction.

House Appropriations and Ways and Means Committees Action on the Budget Reconciliation and Financing Act of 2012 (SB 152)

The Budget Reconciliation and Financing Act of 2012, as amended¹ by the House Appropriations and Ways and Means committees, accomplishes the following for the general fund:

Fiscal 2012 Fund Transfers	\$ 2.8 million
Fiscal 2013 Fund Transfers	157.2 million
Fiscal 2013 Revenues*	17.5 million
Fiscal 2013 Contingent Reductions and Fund Swaps	166.1 million
Fiscal 2013 Additional Expenditures	-5.0 million
Total Budgetary Action	\$338.6 million

* Revenue measures totaling \$238.8 million are in SB 523, HB 346, and HB 1166

Amend. No.

BWI Fire and Rescue Department – to recognize the costs of mutual aid calls by the department, this provision exempts State-owned parking lots and garages from the sales and use tax imposed by Anne Arundel County (Committee Reprint, page 9)

2

Strikes a provision that would repeal the requirement that the Comptroller publish notice of abandoned property in newspapers of general circulation (pages 10-12)

3

Moving Violation Surcharge – clarifies the requirements for the distribution of revenues to the Volunteer Company Assistance Fund and adds a distribution to support the Maryland State Firemen's Association (pages 12-13)

Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) – strikes a provision that would have set funding at \$2.75 million through fiscal 2014 and at \$4.0 million for fiscal 2015 through 2020 (page 13)

4

Aging Schools Program – sets funding by county at the fiscal 2011 level for fiscal 2013 and thereafter (pages 15-16)

Higher Education Investment Fund – adds St. Mary's College of Maryland to the list of eligible recipients (page 17)

5

¹ Provisions added or amended in whole or in part, except by a technical amendment, are noted in *italics*.

Cade Formula for Community College Funding – sets total funding and allocation by county for fiscal 2013 at \$199.2 million; establishes that funding will be the greater of \$1,839.47 per full-time equivalent student or specified percentages of public four-year per student funding for fiscal 2014 through 2017; beginning in fiscal 2018, funding is calculated as a percentage of public four-year per student funding, increasing annually to reach 29% in fiscal 2023 (pages 17-21)

6

Baltimore City Community College – sets total funding for fiscal 2013 at \$39.9 million; establishes that funding will be the greater of \$5,695.63 per full-time equivalent student or specified percentages of public four-year per student funding for fiscal 2014 through 2017; beginning in fiscal 2018, funding is calculated as a percentage of public four-year per student funding, increasing annually to reach 68.5% in fiscal 2023 (pages 21-23)

6

Sellinger Formula for Aid to Nonpublic Institutions of Higher Education – sets total funding for fiscal 2013 at \$38.1 million; establishes that funding will be the greater of \$875.53 per full-time equivalent student or specified percentages of public four-year per student funding for fiscal 2014 through 2017; beginning in fiscal 2018, funding is calculated as a percentage of public four-year per student funding, increasing annually to reach 15.5% in fiscal 2021 (pages 23-25)

6

Community Right-to-Know Fund – modifies the authorized uses of the fund to include emergency response activities in the Department of the Environment (pages 25-26)

State Recycling Trust Fund – modifies the authorized uses of the fund to include land management administration in the Department of the Environment (page 26)

Maryland Heritage Areas Authority – strikes a provision that would have authorized for fiscal 2013 that, of the Program Open Space funds already transferred to the authority, an additional \$1,150,000 of that transferred amount may be used to support operating expenses in the Department of Planning (page 26)

Strikes a provision that would have created the Developmental Disabilities Trust Fund as a special, non-lapsing fund, consisting of unspent general funds and other appropriations and instead authorizes that up to \$5 million in fiscal 2012 funds may be reserved in a dedicated account for future specified uses (pages 28-29, 82-83)

Adult and Elderly Day Care Facility Assessment – strikes a provision that would have authorized an assessment not to exceed 5.5% of total operating revenue to day care centers for the elderly and adults (page 29)

Rural Enrollment Supplemental Payments – strikes a provision that would require a Managed Care Organization (MCO) with a statewide Medicaid enrollment of 10% or more to be open for enrollment in every jurisdiction of the State or pay a remittance to the Medicaid program for Rural Enrollment Supplemental Payments; instead adds a provision that requires MCOs to make good faith effort to engage providers in all parts of the State in order to be eligible for the incentive payments (pages 31-32)

7

Vital Records Fees – restores a provision that increases the fee from \$12 to \$24 for the first copy of a certified death certificate; for fetal death, marriage, and birth resulting in stillbirth; and to process an adoption (page 30)

8

Repeals the requirement that Medicaid pay a nursing facility for days when a program recipient is hospitalized (page 32)

Authorizes the Health Services Cost Review Commission to establish an alternative method for financing, as part of hospital rates, the costs of Disproportionate Share Hospital payments (pages 32-33)

Nursing Facility Quality Assessment – increases the assessment from 5.5 to 6.0% of nursing facility operating revenue (page 33)

Authorizes that payments in lieu of premium tax paid by a nonprofit health service plan may be used by the Department of Health and Mental Hygiene to provide mental health services to the uninsured (pages 33-35)

Maryland Health Insurance Plan – authorizes that MHIP Fund may be used by the Department of Health and Mental Hygiene to provide mental health services to the uninsured (page 35)

Facility Renewal and Capital Maintenance Fund – establishes a special non-lapsing fund, and, beginning in fiscal 2014, requires the Governor to establish an agency charge-back to generate funds for facility renewal, capital maintenance, and related expenses (pages 36-39)

9

National Mortgage Settlement Funds – requires that funds due to the State be held in the State treasury, that the funds be appropriated through the annual budget bill, and that, in fiscal 2014, funds are appropriated to the Dedicated Purpose Account (page 40)

10

Lottery Agent Commissions – permanently sets the commission paid to lottery agents at 5.0% of gross receipts from ticket sales (page 40)

11

Office of Administrative Hearings – strikes a provision that raises the fee for an appeal of a driver's license suspension or revocation from \$125 to \$150; this provision is in SB 523 (pages 40-41)

Teacher Pension Costs – provides that the State and local school boards will share in the costs of teacher retirement by phasing in a requirement for school board payment of the annual normal cost over a three-year period (pages 41-48, 81)

12

Repeals the requirement that county governments repay \$36.7 million annually, from fiscal 2013 to 2022, to replenish the Local Income Tax Reserve Account (page 49)

Chesapeake Bay 2010 Trust Fund – for fiscal 2013 through 2016, specifies that a portion of the motor fuel tax that would otherwise go to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund is directed to the general fund, increasing the fiscal 2013 amount by \$8 million over current law (pages 49-50)

Delays the final repayment to the Maryland Transportation Authority for the InterCounty Connector from fiscal 2013 to 2014 (page 50)

BWI Fire and Rescue Department – requires the Maryland Aviation Administration to levy a fee on ambulance transports conducted by the BWI Fire and Rescue Department (pages 50-51)

Requires the Maryland Transit Administration to adjust fares to the nearest dime triennially, beginning in fiscal 2013, based on the increase in the Consumer Price Index over the preceding three calendar years (pages 51-52)

13

Speed Camera Revenues – directs a portion of the revenue from speed cameras to the Department of State Police for roadside enforcement activities (pages 52, 85)

Increases the vehicle registration surcharge which accrues to the Maryland Emergency Medical System Operations Fund from \$11 to \$13 (pages 52-53)

14

Maryland Transportation Authority – sets forth the requirements and procedures for enforcement of electronic toll collections and providing for reciprocal agreements with other states (pages 53-59)

15

Prohibits the Department of Health and Mental Hygiene from adopting regulations that would retrospectively change the requirements for medical loss ratio payments (page 60)

16

Medicaid value-based purchasing incentives – authorizes that the cap on disincentive payments made by managed care organizations may be increased from 0.5 to 1.0% effective for calendar 2012 (pages 60-61)

Delays until September 2016 the requirement that the Geographic Cost of Education Index be updated (page 61)

Transfers \$5 million from the balance in the Senior Prescription Drug Assistance Program to the Medicaid Kidney Disease Program in fiscal 2013 (page 61)

Personal Income Tax Exemptions – strikes a provision that would have reduced the personal exemption for individual taxpayers with income over \$100,000 from \$2,400 to \$1,200 and eliminated it for those with income over \$125,000; for married-filing-jointly taxpayers with income over \$150,000 the exemption is reduced from \$2,400 to \$1,200, and the exemption is eliminated for joint filers with income over \$175,000 (page 62)

Personal Income Tax Itemized Deductions – strikes a provision that would have reduced the total amount of itemized deductions by 10% for taxpayers with income over \$100,000 and by 20% for taxpayers with income over \$200,000 (pages 62-63)

Digital Products – strikes a provision that would have expanded the application of the sales and use tax to digital products (pages 64-73)

Remote Sellers – strikes a provision that expands the application of the sales and use tax to taxable sales and services where the seller has an agreement with a resident of the State to refer potential customers to the seller (pages 73-74)

Tobacco Tax – strikes a provision that increases from 15 to 70% the tax on all tobacco products other than cigarettes; an amended version of this provision is in SB 523 (pages 74, 80)

Indemnity Mortgages – strikes a provision that expands the application of the recordation tax to include indemnity mortgages; this provision is in SB 523 (pages 74-75)

Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective January 1, 2012 (page 75)

Telecommunications Tax Credit – strikes a provision that repeals the provision that allows telecommunication companies to claim a credit based on a portion of property taxes; this provision is in SB 523 (page 75)

Sales and Use Tax – strikes a provision that repeals exemptions to the sales and use tax for gas cylinder demurrage, the resale of manufactured homes, and precious metal coins and bullion; the provision related to gas cylinder demurrage is in SB 523 (page 75)

Implements the contingent reduction plan by reducing the per pupil foundation amount to \$6,650 in fiscal 2013 (pages 75-76, 77)

Fund balance transfers to the general fund (table includes amended transfers described elsewhere in this document) (pages 77-79)

	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>
Helicopter Replacement Fund	\$1,000,000	
Baltimore City Community College	1,800,000	
<i>University System of Maryland</i>		<i>\$7,775,000</i>
Maryland Correctional Enterprises Revolving Fund		500,000
Spinal Cord Injury Research Trust Fund		500,000
<i>Morgan State University</i>		<i>381,000</i>

	<u>Fiscal 2012</u>	<u>Fiscal 2013</u>
<i>Horse Racing Impact Aid</i>		351,000
State Board of Physicians		320,392
State Board of Occupational Therapy Practice		0
State Insurance Trust Fund		206,000
<i>Maryland Not-For-Profit Development Center Program Fund</i>		111,063
State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech-Language Pathologists		96,350
State Board of Podiatric Medical Examiners		0
Division of State Documents Special Fund		50,000
State Board of Morticians and Funeral Directors		9,788
Waterway Improvement Fund		0
Transfer Tax – Program Open Space*		96,870,649
Injured Workers’ Insurance Fund		50,000,000

*Denotes pay-as-you-go capital program for which general obligation bonds may be used instead of special funds.

Strikes the proposed transfers from the State Board of Occupational Therapy Practice, the State Board of Medical Examiners, and the Waterway Improvement Fund and adds a transfer from the State Board of Physicians (pages 78-79)

Restores the transfer from the Maryland Not-For-Profit Development Center Program Fund (page 78)

17

Adds transfers from the University System of Maryland and Morgan State University (page 78)

18

Adds a transfer from horse racing impact aid revenues (page 78)

19

Transfers \$1,867,000 from the Small, Minority, and Women-Owned Business Account established with the revenues from the video lottery terminal program to the Education Trust Fund in fiscal 2012 (page 79)

20

Fair Campaign Financing Fund – strikes a provision that would have transferred \$413,000 to the State Board of Elections for the operations and maintenance expenses of a new online campaign finance system (pages 79-80)

21

Requires that the Governor include in the fiscal 2014 allowance \$2 million from the Fair Campaign Financing Fund to be used by the State Board of Elections to begin the

implementation of a voting system that provides a voter-verifiable paper record (page 80)

Problem Gambling Fund – transfers \$950,000 in fiscal 2013 to the Education Trust Fund (page 80)

Strikes the General Mandate Relief provision where, except for specified education formulas, employee retirement, reserve fund payments, and provisions within this Act, the Governor is not required to provide more funds in fiscal 2013 through 2017 than appropriated in fiscal 2012 (pages 80-81)

Limits, for fiscal 2013, the increase in rates paid to group homes and nonpublic placements to 1% over the rates in effect on January 18, 2012 (page 81)

Requires the Health Services Cost Review Commission to approve remittances of \$9.1 million to support the Medicaid program; remittances may be reduced by the savings to the State Medicaid expenditures from other changes to hospital rates or policies (page 81)

Maryland Energy Administration – strikes a provision that would have transferred \$2 million from the Administrative Account of the Strategic Energy Investment Fund to the Office of Home Energy Programs for energy assistance (page 83)

22

Senior Prescription Drug Assistance Program – transfers \$4.5 million in fiscal 2013 to Medicaid (page 83)

Exelon-Constellation Merger Settlement Funds – requires that funds received by the State be appropriated through the annual budget bill (page 83)

Strikes a provision authorizing the contingent transfer of \$25 million from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund (page 83)

23

Adds language expressing the intent of the General Assembly that funds be provided in the annual budget to upgrade the Maryland Institute of Emergency Medical Services Systems communications system (page 85)

24

Injured Workers' Insurance Fund – makes the transfer contingent on the enactment of SB 745 or HB 1017; clarifies that the transfer from the Injured Workers' Insurance Fund resolves any claim that State has to the property or assets of the Injured Workers' Insurance Fund and that the amount of the transfer is subject to a determination by the Insurance Commissioner of the value the Injured Workers' Insurance Fund has received from the State (pages 36-37, 79, 85-86)

25

Teacher Retirement Supplemental Grants – allocates \$24.6 million to specified counties (pages 9-10)

26

Strikes a provision that would provide an additional State grant for a county board of education to ensure that direct education aid in fiscal 2013 does not decrease by more than 5% compared to fiscal 2012 (page 15)

27

Requires local boards of education to budget the costs to satisfy any final court judgments; prohibits the county government from reducing funds in the school budget dedicated to satisfying a final court judgment; and that, if it becomes necessary for the State to make payment, the amount will be deducted from State education aid due to that board of education in the following fiscal year (pages 13-14, 15, 41)

28

Adds a provision for a local school board to amend its budget after adoption to appropriate funds that may be received directly from the State Comptroller in the event a county fails to meet maintenance of effort and does not receive a waiver from the State Board of Education (pages 76-77)

29

Sets out the additional maintenance of effort payments required by each county in fiscal 2013 through 2015 during the phase-in of the cost-sharing of teacher retirement costs and clarifies the calculation for fiscal 2016 and thereafter (pages 83-85)

30

Provides that a county which does not meet maintenance of effort for fiscal 2012 and approves a county income tax rate of 3.2% before July 1, 2012, may reduce its required fiscal 2013 maintenance of effort amount by 15% (page 85)

31

Makes the provisions described in Amendments 29 and 31 contingent on enactment of SB 848 or HB 1412 (page 86)

32

Defers until fiscal 2015 the repeal of the requirement that local boards of education reimburse the State Retirement Agency for the employer share of retirement contributions for federally funded positions (pages 77, 86)

32

Technical Amendments:

- *Purpose and function paragraphs*
- *Renumbering*

1

33

Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 152)
Fiscal 2012 and 2013
(\$ in Millions)

<u>Fiscal 2012</u>	<u>Admin. Proposal</u>	<u>Senate</u>	<u>APP/ W&M</u>
Baltimore City Community College	\$1.8	\$1.8	\$1.8
Helicopter Replacement Fund – State Police	1.0	1.0	1.0
Total Fiscal 2012 Transfers	\$2.8	\$2.8	\$2.8
<u>Fiscal 2013</u>			
Maryland Correctional Enterprises Revolving Fund	\$0.5	\$0.5	\$0.5
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5
State Board of Occupational Therapy Practice	0.2	0.0	0.0
State Board of Examiners for Audiologists and SLPs	0.1	0.1	0.1
State Board of Podiatric Medical Examiners	0.1	0.0	0.0
State Board of Morticians and Funeral Directors (\$9,788)	0.0	0.0	0.0
State Board of Physicians	0.0	0.3	0.3
Horse Racing Impact Aid	0.0	0.0	0.4
University System of Maryland	0.0	0.0	7.8
Morgan State University	0.0	0.0	0.4
Maryland Not-For-Profit Development Center Program Fund	0.1	0.0	0.1
Injured Workers' Insurance Fund	50.0	50.0	50.0
State Insurance Trust Fund	0.2	0.2	0.2
Division of State Documents – Secretary of State	0.1	0.1	0.1
Subtotal	\$51.8	\$51.7	\$60.3
<u>Fiscal 2013 PAYGO Capital Transfers</u>			
Program Open Space and Related Programs	\$96.9	\$96.9	\$96.9
Waterway Improvement Fund	2.6	0.0	0.0
Subtotal	\$99.5	\$96.9	\$96.9
 Total Fiscal 2013 Transfers	 \$151.3	 \$148.6	 \$157.2

BRFA: Budget Reconciliation and Financing Act

PAYGO: pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

SLPs: Speech-Language Pathologists

General Fund Reductions Contingent on Budget Reconciliation and Financing Act (SB 152)

Fiscal 2013
(\$ in Millions)

<u>Contingent on Budget Reconciliation and Financing Act</u>	<u>Senate</u>	<u>APP/ W&M</u>
Education Aid – Redirect Unspent Fiscal 2012 VLT Funds to Education Trust Fund ⁽¹⁾	\$0.0	\$2.8
Share Teachers' Retirement Costs with School Boards	68.3	136.6
Level Fund Seller Grants for Private Higher Education Institutions	1.3	1.3
Higher Education – Share of Additional Corporate Taxes Paid by Telecom. Companies ⁽²⁾	0.6	0.2
Increase Nursing Home Provider Rate from 5.5 to 6.0% – Medicaid	6.9	6.9
Fund Kidney Disease Program with Nonprofit Health Plan/SPDAP Revenues	2.0	2.0
Utilize Senior Prescription Drug Assistance Program Fund Balance for Medicaid	4.5	4.5
Use Nonprofit Health Plan Revenues for Mental Health Community Services	6.2	6.2
Eliminate Payments to Nursing Homes for Reserving Beds for Hospitalized Patients	0.0	1.3
Shift Speed Camera Revenues from State Highway Administration to State Police	4.2	4.2
Elections – Use Fair Campaign Finance Funds for New Campaign Finance System	0.4	0.0
Total Reductions Contingent on BRFA	\$94.5	\$166.1

⁽¹⁾ Portion of video lottery proceeds distributed to the Small, Minority, and Women-Owned Business Investment Account and Problem Gambling Fund.

⁽²⁾ Contingent on State and Local Revenue and Financing Act of 2012 (SB 523).

BRFA: Budget Reconciliation and Financing Act

SPDAP: Senior Prescription Drug Assistance Program

Senate Bill 523 – State and Local Revenue and Financing Act of 2012

Provisions Included in SB 523:

- Income Tax Bracket and Rate Changes (\$140.1 Million in Fiscal 2013)**

<i>Single Taxpayers</i>			<i>Joint Taxpayers</i>		
Lower	Upper	Current/Proposed	Lower	Upper	Current/Proposed
1	1,000	2.00%	1	1,000	2.00%
1,001	2,000	3.00%	1,001	2,000	3.00%
2,001	3,000	4.00%	2,001	3,000	4.00%
3,001	100,000	4.75%	3,001	150,000	4.75%
100,001	150,000	4.75%/5.00%	150,001	200,000	4.75%/5.00%
150,001	300,000	5.00%/5.25%	200,001	350,000	5.00%/5.25%
300,001	500,000	5.25%/5.50%	350,001	500,000	5.25%/5.50%
500,001	99,999,999	5.50%/5.75%	500,001	99,999,999	5.50%/5.75%

- Income Tax Personal Exemption Changes (State Revenues of \$51.7 Million and Local Revenues of \$31.4 Million in Fiscal 2013)**

<i>Federal Adjusted Gross Income</i>			<i>Amount Per Exemption</i>	
Lower	Upper	Filing	Proposed	Current
1	100,000	Single	3,200	3,200
100,001	125,000	Single	1,600	2,400
125,001	150,000	Single	800	1,800
150,001	200,000	Single	0	1,200
200,001	99,999,999	Single	0	600
1	150,000	Joint	3,200	3,200
150,001	175,000	Joint	1,600	2,400
175,001	200,000	Joint	800	1,800
200,001	250,000	Joint	0	1,200
250,001	99,999,999	Joint	0	600

- **Other Tobacco Products Rate Increase (\$8 Million in Fiscal 2013)**

Increases the other tobacco product tax rate on moist snuff and smokeless tobacco from 15 to 50% of the wholesale price.

The tax rate for premium cigars remains at 15% of the wholesale price.

The tax rate for other cigars increases from 15 to 70% of the wholesale price.

- **Recordation Tax – Indemnity Mortgages (Local Revenues of \$39.7 Million in Fiscal 2013)**

Applies the recordation tax to an “indemnity mortgage” in the same manner as if the guarantor were primarily liable for the guaranteed loan, unless the recordation tax is paid on another instrument of writing that secures the payment of the guaranteed loan or the indemnity mortgage secures a guarantee of repayment of a loan for less than \$1.0 million.

- **Office of Administrative Hearings – Fee Increase (\$497,500 in Fiscal 2013)**

Increases the maximum filing fee from \$125 to \$150 for an appeal of a decision by the Motor Vehicle Administration to suspend or revoke a driver's license.

- **Corporate Income Tax Credit – Telecommunications Property Taxes (\$7.4 Million in Fiscal 2013)**

Repeals the corporate income tax credit for State and local property taxes paid on certain telecommunications property.

- **Repeal of Sales and Use Tax Exemptions for cylinder demurrage and certain sales of direct mail advertising literature and mail order catalogues to be distributed outside the State (\$5 million in Fiscal 2013)**

Repeals the State sales and use tax exemption for demurrage charges in the nature of a penalty for failure to return a gas cylinder within a designated time period, and repeals the exemption for certain sales of direct mail advertising literature and mail order catalogues to be distributed outside the State.

- **Income Tax – Electing Small Business Trusts (\$15 Million in Fiscal 2013)**

Requires a fiduciary of certain trusts to include the income derived from certain stock holdings for the purpose of calculating federal adjusted gross income.

Provisions Removed from SB 523:

- 5.75% State income tax rate imposed on all net taxable income of taxpayers with over \$500,000 of net taxable income, and related provisions for funding of Aging Schools and municipal highway user revenues.
- Increase in refundability of the Earned Income Tax Credit.
- Sales and Use Tax – Internet Sales Affiliates.

Additional Annual Income Tax Paid Under the Ways and Means Committee and Senate Plans

Joint Filer with Two Children		
Federal Adjusted Gross Income	Ways and Means Committee	Senate
\$50,000	\$0	\$44
\$75,000	\$0	\$65
\$90,000	\$0	\$91
\$120,000	\$0	\$147
\$150,000	\$0	\$208
\$180,000	\$325	\$292
\$205,000	\$454	\$356
\$255,000	\$382	\$475
\$525,000	\$1,012	\$1,100
\$1,100,000	\$2,393	\$5,237

Joint Filer with No Children		
Federal Adjusted Gross Income	Ways and Means Committee	Senate
\$50,000	\$0	\$53
\$75,000	\$0	\$75
\$90,000	\$0	\$103
\$120,000	\$0	\$159
\$150,000	\$0	\$224
\$180,000	\$170	\$303
\$205,000	\$263	\$362
\$255,000	\$283	\$478
\$525,000	\$911	\$1,103
\$1,100,000	\$2,289	\$5,240

General Fund Revenues
State and Local Revenue and Financing Act (SB 523),
BRFA (SB 152), and Other Legislation
(\$ in Millions)

	Admin. <u>Plan</u>	<u>Senate</u>	<u>W&M</u>
State and Local Revenue and Financing Act (SB 523)			
Fee to Appeal Driver's License Suspension (\$42,048)*	\$0.0	\$0.0	\$0.0
Total Fiscal 2012 Revenues	\$0.0	\$0.0	\$0.0
<u>Fiscal 2013 Revenues</u>			
Cap Itemized Deductions – Individual Income Tax*	\$129.3	\$0.0	\$0.0
Limit Personal Exemptions – Individual Income Tax*	66.8	0.0	51.7
Income Tax Bracket and Rate Changes	0.0	475.8	140.1
Electing Small Business Trusts – Modify Income Determination	0.0	0.0	15.0
Refundable Earned Income Tax Credit	0.0	-7.8	0.0
Eliminate Telecom Property Tax Credits – Corporate Income Tax*	7.4	7.4	7.4
Internet Sales Affiliates – Subject Sales to Sales Tax*	20.0	20.0	0.0
Extend Sales Tax to Digital Downloads*	5.5	0.0	0.0
Precious Metal Coins or Bullion – Eliminate Sales Tax Exemption*	2.9	0.0	0.0
Resale of Mobile Homes – Eliminate Sales Tax Exemption*	1.4	0.0	0.0
Cylinder Demurrage – Eliminate Sales Tax Exemption*	0.7	0.7	0.7
Out-of-State Direct Mail Literature – Eliminate Sales Tax Exemption	0.0	0.0	4.3
Increase Tax Rate for Other Tobacco Products*	18.7	4.7	8.0
Repeal Tax Credit on Maryland Mined Coal*	4.5	0.0	0.0
Fee to Appeal Driver's License Suspension – Increase \$25*	0.5	0.5	0.5
Total – SB 523	\$257.7	\$501.3	\$227.7
Budget Reconciliation and Financing Act (SB 152)			
Lottery Sales Commission – Maintain at 5%	\$8.8	\$8.8	\$8.8
Modify Revenue Distribution to Chesapeake Bay 2010 Fund	8.0	8.0	8.0
Increase Fees for Certain Vital Records from \$12 to \$24	0.7	0.0	0.7
Abandoned Property – Eliminate Newspaper Listings – Use Internet	0.5	0.5	0.0
Teachers' Retirement Costs for Federally Funded Positions	-37.1	-37.1	0.0
Total – BRFA	-\$19.1	-\$19.8	\$17.5
Electronic Bingo Machines – Remove Sunset on Tax (HB 1166)			9.5
Tobacco Products – Increase Penalties on Tax Avoidance (HB 346)			1.6
Total Fiscal 2013 Revenues – SB 523/BRFA/Other	\$238.7	\$481.5	\$256.4

BRFA: Budget Reconciliation and Financing Act

*Under the Administration proposal these provisions are in the BRFA.

House Appropriations Plan Sharing of Teachers' Retirement Costs with Local Jurisdictions

- Shares retirement costs for school boards only (excludes libraries and community colleges).
- School boards to pay *normal cost* of retirement phased in over three years with concurrent county-paid maintenance of effort increases.
- The normal cost reflects the current cost of retirement for active employees, which does not include unfunded, accrued liabilities. The normal cost's dollar value grows primarily by the growth in salaries and the number of teachers employed.
- Required maintenance of effort paid by counties increases each year by additional pension costs during phase-in period.
- Pension costs offset by \$37 million federal fund reimbursement relief to school boards, new county revenues, and local aid to counties and school boards.
- State maintains responsibility to pay for unfunded accrued liabilities and reinvestment, as well as a portion of the normal cost and any costs above the estimates during the phase-in period.
- This plan requires amendments to the budget bill (SB 150) and the Budget Reconciliation and Financing Act (SB 152).

House Plan
Shift of Retirement Costs to School Boards with Offsets/Maintenance of Effort Increase
"Normal Cost" of Teachers Retirement Shifted to Locals with Three-year Phase-in
Fiscal 2013-2015
(\$ in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Normal Cost Shifted (School Boards) – 50/75/100% Offset by:	-\$137	-\$200	-\$261
Relieve Reimbursement for Federally Funded Teachers	0	0	38
Net Pension Costs Shifted to School Boards	-\$137	-\$200	-\$223
Counties Increase in MOE Due to Shift⁽³⁾	\$137	\$200	\$223
Annual Increase in MOE Due to Shift		\$63	\$23
Offset by:			
Additional Local Income Tax Revenues (SB 523)	\$31	\$22	\$22
Teachers' Retirement Supplemental Grant ⁽¹⁾ (SB 152)	28	28	28
Recordation Tax Indemnity Mortgages (SB 523)	36	36	36
Local Income Tax Reserve Relief (SB 152)	37	37	37
Restore Local Police Aid (SB 150/SB 152)	0	22	23
Health Dept Grants (SB 150/SB 152)	0	2	3
Total County Offsets	\$131	\$146	\$148
Net Impact of Shift on Counties	-\$5	-\$54	-\$75
Net Impact on State General Fund (Savings)/Cost⁽²⁾	-\$109	-\$147	-\$166
Remaining State-Paid Pension Costs (Non-normal)	\$768	\$840	\$831
Net Impact of Shift on School Boards	\$0	\$0	\$0
State Direct Aid Increase Current Law ⁽²⁾	113	88	114

MOE: maintenance of effort

⁽¹⁾ Includes Miscellaneous Grant for Baltimore City.

⁽²⁾ Includes increase in Guaranteed Tax Base program due to increased MOE.

⁽³⁾ Fiscal 2015 county MOE increase is included in per pupil MOE amount for fiscal 2016.

Note: Includes school boards only; Governor's proposal also included community colleges and libraries.

SB 152 Impact of Pension Sharing on Local School Boards
Appropriations Committee Plan – Fiscal 2013 and 2015
(\$ in Thousands)

School System	Fiscal 2013				Fiscal 2015			
	50% Normal Cost Pension Share	County MOE Increase	County MOE Increase	Net Impact	100% Normal Cost Pension Share	Relief FF Teacher Retirement	County MOE Increase	Net Impact
Allegany	-\$1,488	\$1,488		\$0	-\$2,838	\$565	\$2,273	\$0
Anne Arundel	-11,494	11,494		0	-21,927	2,707	19,219	0
Baltimore City	-12,923	12,923		0	-24,653	6,131	18,522	0
Baltimore	-15,756	15,756		0	-30,058	4,486	25,571	0
Calvert	-2,836	2,836		0	-5,410	528	4,883	0
Caroline	-794	794		0	-1,515	296	1,219	0
Carroll	-4,006	4,006		0	-7,642	759	6,883	0
Cecil	-2,460	2,460		0	-4,693	636	4,057	0
Charles	-3,937	3,937		0	-7,510	741	6,769	0
Dorchester	-657	657		0	-1,252	289	964	0
Frederick	-5,893	5,893		0	-11,243	1,118	10,125	0
Garrett	-665	665		0	-1,268	282	986	0
Harford	-5,530	5,530		0	-10,549	1,491	9,058	0
Howard	-9,821	9,821		0	-18,736	1,016	17,720	0
Kent	-366	366		0	-699	149	550	0
Montgomery	-27,228	27,228		0	-51,943	6,342	45,601	0
Prince George's	-19,555	19,555		0	-37,305	6,757	30,547	0
Queen Anne's	-1,106	1,106		0	-2,109	295	1,814	0
St. Mary's	-2,486	2,486		0	-4,742	613	4,129	0
Somerset	-480	480		0	-916	283	633	0
Talbot	-628	628		0	-1,199	226	973	0
Washington	-3,094	3,094		0	-5,903	918	4,985	0
Wicomico	-2,174	2,174		0	-4,147	805	3,341	0
Worcester	-1,272	1,272		0	-2,426	414	2,012	0
Total	-\$136,645	\$136,645			-\$260,680	\$37,846	\$222,835	

FF: federal funds

MOE: maintenance of effort

Notes: Normal cost pension estimates from Gabriel, Roeder, Smith & Company. Cost by school system is based on school system payrolls with 1% annual growth.

SB 152 Impact of County Maintenance of Effort Increase Due to Sharing of Pension Costs
Appropriations Committee Plan – Fiscal 2013 and 2015
(\$ in Thousands)

County	Fiscal 2013										Fiscal 2015										
	MOE Increase Due to Pension Sharing					MOE Increase Due to Pension Sharing					MOE Increase Due to Pension Sharing					MOE Increase Due to Pension Sharing					
	Teacher Retirement Sup. Grant	Indemnity Mortgage Rec. Tax	Local Income Reserve Relief	Local Income Tax Revenues	Net Impact	Teacher Retirement Sup. Grant	Indemnity Mortgage Rec. Tax	Local Income Reserve Relief	Local Income Tax Revenues	Net Impact	Teacher Retirement Sup. Grant	Indemnity Mortgage Rec. Tax	Local Income Reserve Relief	Local Income Tax Revenues	Net Impact	Teacher Retirement Sup. Grant	Indemnity Mortgage Rec. Tax	Local Income Reserve Relief	Local Income Tax Revenues	Net Impact	
Allegany	-\$1,488	\$1,632	\$107	\$245	\$70	\$566	\$1,632	\$107	\$245	\$70	\$566	\$1,632	\$107	\$245	\$69	\$362	\$107	\$245	\$69	\$48	\$190
Anne Arundel	-11,494	0	2,925	3,356	3,018	-2,195	0	2,925	3,356	3,018	-2,195	0	2,925	3,356	252	2,603	2,925	3,356	252	2,095	-7,989
Baltimore City	-12,923	10,048	400	2,105	1,011	640	10,048	400	2,105	1,011	640	10,048	400	2,105	534	0	400	2,105	534	702	-4,735
Baltimore	-15,756	3,000	2,100	4,840	3,237	-2,579	3,000	2,100	4,840	3,237	-2,579	3,000	2,100	4,840	352	3,768	2,100	4,840	352	2,247	-9,265
Calvert	-2,836	0	550	554	599	-1,133	0	550	554	599	-1,133	0	550	554	31	273	550	554	31	416	-3,058
Caroline	-794	685	100	100	35	126	685	100	100	35	126	685	100	100	40	124	100	100	40	24	-145
Carroll	-4,006	0	800	1,087	1,057	-1,062	0	800	1,087	1,057	-1,062	0	800	1,087	96	588	800	1,087	96	734	-3,578
Cecil	-2,460	0	2,195	441	270	446	0	2,195	441	270	446	0	2,195	441	63	380	2,195	441	63	187	-791
Charles	-3,937	0	1,000	823	842	-1,272	0	1,000	823	842	-1,272	0	1,000	823	79	511	1,000	823	79	585	-3,772
Dorchester	-657	309	185	97	31	-35	309	185	97	31	-35	309	185	97	33	146	185	97	33	22	-173
Frederick	-5,893	0	5,000	1,531	1,444	2,082	0	5,000	1,531	1,444	2,082	0	5,000	1,531	119	879	5,000	1,531	119	1,003	-1,593
Garrett	-665	406	220	96	28	86	406	220	96	28	86	406	220	96	33	85	406	220	33	20	-126
Harford	-5,530	0	1,020	1,531	1,291	-1,688	0	1,020	1,531	1,291	-1,688	0	1,020	1,531	137	1,081	1,020	1,531	137	896	-4,394
Howard	-9,821	0	2,903	2,918	3,514	-486	0	2,903	2,918	3,514	-486	0	2,903	2,918	99	1,324	2,903	2,918	99	2,440	-8,035
Kent	-366	0	70	91	45	-160	0	70	91	45	-160	0	70	91	25	79	70	91	25	32	-253
Montgomery	-27,228	0	11,000	10,503	10,203	4,479	0	11,000	10,503	10,203	4,479	0	11,000	10,503	257	5,802	11,000	10,503	257	7,084	-10,955
Prince George's	-19,555	9,629	2,500	4,097	3,273	-56	9,629	2,500	4,097	3,273	-56	9,629	2,500	4,097	408	2,741	2,500	4,097	408	2,273	-8,899
Queen Anne's	-1,106	0	500	293	266	-47	0	500	293	266	-47	0	500	293	32	164	500	293	32	184	-641
St. Mary's	-2,486	0	500	636	590	-760	0	500	636	590	-760	0	500	636	63	366	500	636	63	410	-2,154
Somerset	-480	382	40	58	11	11	382	40	58	11	11	382	40	58	32	96	40	58	32	8	-17
Talbot	-628	0	565	209	117	262	0	565	209	117	262	0	565	209	25	170	565	209	25	81	77
Washington	-3,094	0	455	585	279	-1,775	0	455	585	279	-1,775	0	455	585	106	565	455	585	106	194	-3,080
Wicomico	-2,174	1,568	350	376	167	287	1,568	350	376	167	287	1,568	350	376	73	440	350	376	73	116	-419
Worcester	-1,272	0	250	107	53	-861	0	250	107	53	-861	0	250	107	25	253	250	107	25	37	-1,339
Total	-\$136,645	\$27,659	\$35,735	\$36,678	\$31,451	-\$5,122	\$27,659	\$35,735	\$36,678	\$22,799	-\$222,835	\$27,659	\$35,735	\$36,678	\$2,983	\$22,799	\$35,735	\$36,678	\$2,983	\$21,838	-\$75,143

MOE: maintenance of effort

SB 848/HB 1412 as Amended – Maintenance of Effort Emergency Bill

1. **Mandatory Waiver Request** – Requires counties to apply for a waiver if they will not meet the maintenance of effort.
2. **Waiver Process** – Incorporates the 2010 conference committee version of the process bill plus two additional factors.
3. **Maintenance of Effort Calculation** – Excludes the cost of debt service as a recurring cost.
4. **Rebasing Waiver Request** – Limits the ability of a county to rebase the maintenance of effort to a lower amount to counties whose education effort is at least equal to the five-year moving State average (1.31% in fiscal 2012). Counties with effort below that level may not permanently rebase. A rebasing waiver may be granted by the State Board after considering additional criteria, and is capped each year at 97% of the required maintenance of effort amount.
5. **Recurring Cost Waiver Request** – Allows a county to apply for a rebasing waiver if the county and county board agree on a reduction in recurring costs, which may be less than the total savings. Exclusive representative must agree if reduction in compensation.
6. **Assurance** – Alters the penalty for not meeting the maintenance of effort to the amount by which a county does not make the maintenance of effort. State exercises right of setoff against local income tax revenues and redirects to county board. If a county goes below the local share of the foundation amount, the State also exercises right of setoff for State and local share of foundation amount and redirects to board.
7. **“Bounce back”** – If a county does not meet the maintenance of effort, the next year’s per pupil maintenance of effort amount is set at the last time the county made the maintenance of effort unless a rebasing or recurring cost waiver is granted.

8. **Increase Required Maintenance of Effort Amount** – Beginning in fiscal 2015, requires counties to maintain a constant education effort if a county's effort is below 100.0% of five-year moving State average by adjusting the per pupil maintenance of effort amount by a county's increase in local wealth per pupil, capped at 2.5% annual increase.

9. **Miscellaneous Provisions**

- a. Authorizes charter counties to increase property tax revenues in order to fund education.
- b. Waives all penalties for not meeting the fiscal 2012 maintenance of effort (Montgomery, Queen Anne's, and Anne Arundel (if applicable))
- c. For fiscal 2013 only, allows counties that missed maintenance of effort in fiscal 2012 and have local income tax rate of 3.2% to rebase at 2012 level.
- d. Does not allow rebasing in fiscal 2013 for any county that does not qualify under item c. above.
- e. Reports requirement for the Maryland State Department of Education on waiver requests, etc.
- f. Alters the timeframe by which the Maryland State Department of Education must certify whether a county has met maintenance of effort.

House Appropriations Committee

Status as of March 21, 2012

	<u>FY 2012</u>	<u>FY 2013</u>
Starting General Fund Balance	\$990,115,128	\$274,153,764
Revenues		
BRE Estimated Revenues – December 2011	\$14,055,183,000	\$14,423,040,000
BRE Revenue Revision – March 2012	-80,055,000	-50,775,000
Prior Budget Reconciliation Legislation	225,534,122	0
Budget Reconciliation Legislation – Revenues	0	17,538,540
Budget Reconciliation Legislation – Transfers	2,800,000	157,171,242
Additional Revenues	56,338,475	83,051,333
Subtotal Revenues	\$14,259,841,645	\$14,868,881,215
Net Transfer to the GF from the Rainy Day Fund	0	315,000,000
Subtotal Available Revenues	\$15,249,956,773	\$15,458,034,979
Appropriations		
General Fund Appropriations	\$14,781,136,445	\$15,727,220,337
Deficiencies	296,711,314	0
Budget Reconciliation Legislation – Expenditures	0	5,000,000
Legislative Reductions/Contingent Legislation	-64,910,000	-331,637,664
Estimated Agency Reversions	-37,134,750	-30,000,000
Subtotal Appropriations	\$14,975,803,009	\$15,370,582,673
Closing GF Balance	\$274,153,764	\$87,452,306

BRE: Board of Revenue Estimates

GF: general fund

Contingent Reduction Actions in Budget Bill (SB 150)

**\$ in
Millions**

Contingent on Failure of SB 152 Local Contributions of Retirement Costs for Teachers

Reduce per pupil foundation amount from \$6,761 to \$6,650	\$70.9
Eliminate GCEI	128.8
Eliminate Teacher Quality Incentives and National Board Certification fees	5.2
Reduce disparity grant by 10%	12.0
Supplemental disparity grant	19.6
Reduce library and State library network funding by 10%	5.0
Eliminate local law enforcement grants	20.8

Subtotal **\$262.2**

Contingent on Failure of SB 523 Raising General Fund Revenues

Eliminate Stem Cell Research Fund	\$10.4
Eliminate Biotechnology Tax Credit	8.0
Eliminate Sustainable Communities Tax Credit	7.0
Eliminate provider increases for DDA, MHA, foster care, and nonpublic placements	15.2
Reduce capacity at the RICAs; patients can be absorbed in private RTCs	6.5
Reduce public higher education 10%	38.5
Reduce funding for community colleges 10% below BRFA	19.9
Reduce nonpublic higher education grants by 10%	3.8
Eliminate Delegate and Senatorial scholarships	11.8
Eliminate State employee COLA	33.8
Increase employee share of health insurance costs	15.0
Eliminate 500 positions	30.0
Reduce agency operating expenses by 8%	50.0

Subtotal **\$249.9**

Grand Total **\$512.2**

BRFA: Budget Reconciliation and Financing Act

COLA: cost-of-living adjustment

DDA: Developmental Disabilities Administration

GCEI: Geographic Cost of Education Index

MHA: Mental Hygiene Administration

RTC: Residential Treatment Center

Local Aid Reductions Contingent on Failure of SB 152 Fiscal 2013

Jurisdiction	Supplemental Disparity Grants	GOCCP Local Law			Eliminate GCEI	Library Aid	Per Pupil Reduction to \$6,650	Eliminate Teacher Quality Programs	Total
		Disparity Grants	Enforcement Grants	Disparity Grants					
Allegany	-\$1,632,106	-\$729,851			\$0	-\$76,708	-\$978,816	\$0	-\$3,417,481
Anne Arundel	0				-9,042,800	-211,364	-4,466,588	0	-13,720,752
Baltimore City	-6,972,596	-7,754,249	-\$10,367,614		-22,396,367	-603,434	-11,566,137	0	-59,660,397
Baltimore	0				-5,478,127	-525,589	-8,212,938	0	-14,216,654
Calvert	0				-2,291,041	-36,742	-1,184,926	0	-3,512,709
Caroline	-685,108	-213,178			0	-26,783	-608,735	0	-1,533,805
Carroll	0				-2,535,378	-94,122	-2,030,733	0	-4,660,233
Cecil	0				0	-70,258	-1,472,640	0	-1,542,898
Charles	0				-3,498,074	-86,112	-2,275,912	0	-5,860,098
Dorchester	-308,913	-202,269			0	-24,950	-469,360	0	-1,005,492
Frederick	0				-6,379,612	-129,825	-3,313,293	0	-9,822,730
Garrett	-406,400	-213,127			0	-11,943	-257,891	0	-889,361
Harford	0				0	-148,693	-3,068,799	0	-3,217,492
Howard	0				-5,119,581	-81,224	-3,193,176	0	-8,393,981
Kent	0				-137,992	-8,470	-105,274	0	-251,736
Montgomery	0				-32,796,296	-272,098	-8,339,924	0	-41,408,318
Prince George's	-7,628,702	-2,169,477	-3,760,902		-38,292,762	-628,925	-12,921,728	0	-65,402,496
Queen Anne's	0				-558,377	-13,383	-447,766	0	-1,019,526
St. Mary's	0				-226,253	-59,047	-1,367,348	0	-1,652,648
Somerset	-381,999	-490,817			0	-26,344	-323,924	0	-1,223,084
Talbot	0				0	-10,579	-162,421	0	-173,000
Washington	0				0	-115,805	-2,241,776	0	-2,357,581
Wicomico	-1,567,837	-219,704			0	-89,673	-1,675,144	0	-3,552,358
Worcester	0				0	-14,407	-251,541	0	-265,948
Unallocated	0	0	-6,639,484		0	-1,605,881	0	-5,232,000	-13,477,365
Total State	-\$19,583,662	-\$11,992,672	-\$20,768,000		-\$128,752,660	-\$4,972,359	-\$70,936,790	-\$5,232,000	-\$262,238,143

GCEI: Geographic Cost of Education Index

GOCCP: Governor's Office of Crime Control and Prevention

SENATE BILL 152

B1

2lr0115
CF HB 87

By: **The President (By Request – Administration)**

Introduced and read first time: January 18, 2012

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted with floor amendments

Read second time: March 14, 2012

CHAPTER _____

1 AN ACT concerning

2 **Budget Reconciliation and Financing Act of 2012**

3 FOR the purpose of altering or repealing certain required appropriations; altering the
4 distribution of certain revenues; altering or repealing certain funding
5 requirements; altering the authorized use of certain funds; authorizing the
6 transfer of certain funds; exempting from a certain sales or use tax certain
7 State-owned parking lots and garages; requiring certain appropriations to
8 certain counties; repealing certain requirements for a certain notice relating to
9 abandoned property to be published in certain newspapers; requiring the
10 Comptroller to maintain, or cause to be maintained, an abandoned property
11 database containing the names and last known addresses, if any, of persons
12 listed in certain reports; requiring the Comptroller to maintain, or cause to be
13 maintained, a certain Internet Web site relating to the abandoned property
14 database; requiring the Comptroller to publish certain notices of a certain
15 Internet Web site; altering the distribution of certain traffic conviction
16 surcharges; requiring the State Court Administrator to submit a certain annual
17 report on or before a certain date; altering certain categories required to be
18 included in certain annual budgets of county boards of education; prohibiting a
19 county council or board of county commissioners from reducing a certain budget
20 amount for a county board of education; authorizing the State to deduct a
21 certain amount under certain circumstances from certain State funds that
22 would otherwise be paid to certain county boards of education in a certain fiscal
23 year; authorizing a county board of education to spend certain funds after
24 approval by the county fiscal authority; requiring the county fiscal authority to

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.*Italics indicate opposite chamber/conference committee amendments.*

~~approve the amount of certain funds within a certain period of time; providing that failure to take action constitutes approval by the county fiscal authority under certain circumstances; requiring the State to provide a certain grant to a county board of education in a certain fiscal year if certain funding provided to a county board decreases by a certain amount;~~ providing a certain exception to a certain requirement that certain money is to be included in the budget bill; altering certain State education funding for certain fiscal years; adding St. Mary's College of Maryland to the list of public senior higher education institutions eligible for money from the Higher Education Investment Fund; clarifying language relating to the Higher Education Investment Fund; altering certain fees; ~~establishing the Developmental Disabilities Trust Fund as a special fund to be used for certain purposes; providing for a certain assessment on certain day care centers; requiring certain managed care organizations to operate without restricted enrollment in all jurisdictions of the State or remit a certain amount of money at certain times to the Maryland Medical Assistance Program; requiring the Department to use certain money to fund the statewide rural enrollment supplemental payments made by the Department under a certain provision of law;~~ requiring the Department of Health and Mental Hygiene to make certain payments to certain managed care organizations that are prevented from operating without restricted enrollment in all jurisdictions of the State under certain circumstances; prohibiting the Department of Health and Mental Hygiene from making certain payments to managed care organizations under certain circumstances; repealing a requirement for a certain payment to certain nursing facilities under certain circumstances; altering a certain authority for the Health Services Cost Review Commission to adopt certain regulations under certain circumstances; requiring a certain nonprofit health service plan to provide a certain subsidy; altering the percentage of the amount that may be assessed in the aggregate on certain nursing facilities; repealing a certain provision related to the Injured Workers' Insurance Fund; providing that the State has no interest in the assets of the Injured Workers' Insurance Fund and that all revenues, money, and assets of the Fund belong to the Fund and are held in trust for certain persons; prohibiting the State from borrowing, appropriating, or directing payments from the Fund for any purpose; prohibiting the dissolution of the Fund; requiring the Department of Budget and Management, in coordination with the Department of General Services, to take certain actions in connection with a certain program of maintenance and repair of public improvements, including establishing certain budgetary procedures and allocating certain costs; requiring the Governor to include in the State budget certain amounts for certain fiscal years in a certain manner; establishing the Facility Maintenance and Repair Fund; requiring the Secretary of Budget and Management and the Secretary of General Services to submit certain annual reports on or before a certain date; requiring the Governor to allocate certain proceeds to the Facility Maintenance and Repair Fund; ~~requiring~~ providing that certain money received by the State, or otherwise subject to the direction or control of a State official, as a result of a certain ~~multistate federal settlement of foreclosure misconduct claims~~ settlement, judgment, or consent decree shall be deposited in the State Treasury, shall be expended only in a certain manner;

~~providing that the settlement money is not subject to transfer, and may be transferred by budget amendment under certain circumstances; requiring certain State officials to request that certain funds be deposited in the General Fund under certain circumstances; requiring that beginning with a certain fiscal year the Governor include in the budget bill a certain appropriation of the certain settlement money to the Dedicated Purpose Account; altering certain commissions for certain licensed agents for a certain fiscal year; requiring counties county boards of education to pay a certain portion of certain employer contributions for certain members of the Teachers' Retirement System or the Teachers' Pension System; requiring the Board of Trustees for the State Retirement and Pension System to establish a certain local contribution rate in a certain manner for certain fiscal years; include a separate certification of a certain normal contribution rate in the certification of certain rates; providing for the manner of payment by certain counties county boards of education for certain employer contributions; requiring certain counties county boards of education to make certain payments of certain employer contributions in certain fiscal years; requiring the Comptroller to exercise the right of setoff against withhold certain delinquent amounts from any money due or becoming due under certain circumstances; requiring the Maryland Aviation Administration Fire Rescue Service to charge a certain ambulance transport fee; altering a certain requirement for the Maryland Transit Administration to set certain fare prices to include a certain percentage from a certain Consumer Price Index; altering a certain surcharge on a certain motor vehicle registration fee; clarifying certain procedures for collection and payment of certain unpaid tolls; altering procedures for the enforcement of certain violations for nonpayment of tolls; altering certain provisions establishing a certain civil penalty; authorizing reciprocal agreements with other jurisdictions for enforcement of toll violations; prohibiting certain regulations adopted by the Secretary of Health and Mental Hygiene from applying to certain prior calendar years; authorizing the Department of Health and Mental Hygiene to make certain changes to a certain methodology in connection with a certain Value Based Purchasing Initiative for a certain calendar year; altering the time period during which a certain education index adjustment is to be updated; altering certain criteria and methodology to be used in updating a certain education index adjustment; altering a certain exemption from certain income taxes for certain individuals and married couples under certain circumstances; altering a certain reduction for a certain individual who elects to itemize certain deductions under certain circumstances; providing that the sales and use tax applies to the sale or use of certain digital products; providing that for purposes of certain provisions of the sales and use tax law certain persons shall be presumed under certain circumstances to have an agent, canvasser, representative, salesman, independent contractor, or solicitor operating in the State for certain purposes; providing that a certain presumption may be rebutted by certain proof; altering a certain tax rate for certain tobacco products; providing that, for purposes of the recordation tax, secured debt with respect to certain mortgages, deeds of trust, and other security interests in real property securing a guarantee of repayment of a loan for a certain amount is deemed to be incurred as debt is~~

~~incurred on the guaranteed loan and, with respect to those mortgages, deeds of trust, and other security interests, the recordation tax applies in a certain manner; repealing a certain exemption to the sales and use tax for precious metal bullion or coins; repealing a certain exemption to the sales and use tax for certain sales of manufactured homes; repealing a certain exemption to the sales and use tax for certain sales in the form of a demurrage charge; repealing certain credits allowed against certain taxes for the purchase of Maryland-mined coal; repealing a certain modification for purposes of determining Maryland taxable income for certain public utilities; repealing a certain credit against the State income tax for certain public utilities; altering certain State education funding for a certain fiscal year, subject to a certain contingency; authorizing certain transfers subject to a certain contingency; requiring the Governor to include a certain transfer in the budget bill for a certain fiscal year; declaring the intent of the General Assembly; repealing certain provisions relating to payment of overpayment of retirement contributions for certain members of the Teachers' Retirement System or the Teachers' Pension System; setting certain limits on increases in payments to certain providers for a certain fiscal year; requiring the Health Services Cost Review Commission to approve certain remittances to support the general operations of the Medicaid program; authorizing a certain reduction to the remittances; requiring that the Governor transfer a certain amount from the Injured Workers' Insurance Fund to the General Fund under certain circumstances; providing that the Injured Workers' Insurance Fund and its successor are jointly liable for a certain payment to the State under certain circumstances; requiring that certain money received by the State as a result of a certain approved merger between Exelon Corporation and Constellation Energy Group be expended only in a certain manner; providing that the settlement money is not subject to transfer by budget amendment; requiring each county to appropriate to the county board of education certain amounts; requiring that for a certain fiscal year a certain maintenance of effort amount be calculated in a certain manner; authorizing certain counties to reduce a certain education funding requirement in a certain fiscal year under certain circumstances and subject to a certain contingency; defining certain terms; altering certain definitions; providing for the application and construction of certain provisions of this Act; making the provisions of this Act severable; making certain provisions of this Act subject to a certain contingency; providing for the effective dates of this Act; and generally relating to the financing of State government.~~

1
cont

BY repealing and reenacting, with amendments,

Article 24 – Political Subdivisions – Miscellaneous Provisions

Section 9–602(a)

Annotated Code of Maryland

(2011 Replacement Volume)

BY adding to

Article 24 – Political Subdivisions – Miscellaneous Provisions

Section 9–1105

Annotated Code of Maryland
(2011 Replacement Volume)

~~BY repealing~~

~~Article – Commercial Law~~
~~Section 17–311(a), (b), and (c)~~
~~Annotated Code of Maryland~~
~~(2005 Replacement Volume and 2011 Supplement)~~

~~BY adding to~~

~~Article – Commercial Law~~
~~Section 17–311(a), (b), and (c)~~
~~Annotated Code of Maryland~~
~~(2005 Replacement Volume and 2011 Supplement)~~

BY repealing and reenacting, with amendments,

Article – Courts and Judicial Proceedings
Section 7–301(f)
Annotated Code of Maryland
(2006 Replacement Volume and 2011 Supplement)

~~BY repealing and reenacting, with amendments,~~

~~Article – Economic Development~~
~~Section 10–523(3)(i)~~
~~Annotated Code of Maryland~~
~~(2008 Volume and 2011 Supplement)~~

BY repealing and reenacting, with amendments,

Article – Education
 Section 5–101(b)(4), 5–103(c), 5–105(c), 5–202(a)(13) ~~and (i)~~, 5–206(f)(2),
15–106.6(a)(3) and (b)(9), 16–305(c)(1)(i), 16–512(a)(1), and 17–104(a)(1)
 Annotated Code of Maryland
 (2008 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, without amendments,

Article – Education
Section 5–105(a)
Annotated Code of Maryland
(2008 Replacement Volume and 2011 Supplement)

BY adding to

Article – Education
 Section 5–105(d), 5–202(j), 16–305(c)(1)(iv), 16–512(a)(4), and 17–104(a)(3)
 Annotated Code of Maryland
 (2008 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – Environment
 Section 7–604(b) and (h) and 9–1707(f)(6)
 Annotated Code of Maryland
 (2007 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, without amendments,
 Article – Environment
 Section 9–1707(f)(1)
 Annotated Code of Maryland
 (2007 Replacement Volume and 2011 Supplement)

~~BY adding to~~
~~Article – Financial Institutions~~
~~Section 13–1114(g)(3)(iv)~~
~~Annotated Code of Maryland~~
~~(2011 Replacement Volume and 2011 Supplement)~~

BY repealing and reenacting, with amendments,
 Article – Health – General
 Section ~~4–217(c)(1)~~, ~~4–217(e)(1)~~, 15–117(b) and (c), 19–214(b) and (c), and
 19–310.1(b)(2)
 Annotated Code of Maryland
 (2009 Replacement Volume and 2011 Supplement)

BY adding to
 Article – Health – General
 Section ~~7–207, 14–207, and 14–305~~ 15–102.8
 Annotated Code of Maryland
 (2009 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,
 Article – Insurance
 Section 14–106(d), 14–106.1, and 14–504(e)
 Annotated Code of Maryland
 (2011 Replacement Volume)

BY repealing
Article – Labor and Employment
Section 10–127
Annotated Code of Maryland
(2008 Replacement Volume and 2011 Supplement)

BY adding to
Article – Labor and Employment
Section 10–127
Annotated Code of Maryland
(2008 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, without amendments,

Article – State Finance and Procurement

Section 3–101

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY adding to

Article – State Finance and Procurement

Section 3–612 and 7–310.1

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – State Finance and Procurement

Section 8–129

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – State Government

Section 9–117(a)(1), ~~9–1604(b)(1)(vi)~~, and 12–203

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – State Personnel and Pensions

Section 21–304(a) and (b) and 21–308(a)(1)

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, without amendments,

Article – State Personnel and Pensions

Section 21–125(b) and 21–304(c)

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY adding to

Article – State Personnel and Pensions

Section 21–309.1

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

BY repealing

Article – Tax – General

Section 2–608(c), (d), (e), and (f), ~~8–406(b), 10–306(e), 10–704.1, 10–708, 11–202,~~

~~11–213, and 11–214.1~~

Annotated Code of Maryland
(2010 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – Tax – General

Section 2–1104(b)

Annotated Code of Maryland

(2010 Replacement Volume and 2011 Supplement)

BY repealing and reenacting, with amendments,

Article – Transportation

Section 4–321(e), 7–208(b–1), and 12–118(e)(2), 13–954, 21–1414, and 27–110

Annotated Code of Maryland

(2009 Replacement Volume and 2011 Supplement)

(As enacted by Chapter 500 of the Acts of the General Assembly of 2009)

BY adding to

Article – Transportation

Section 5–415 and 21–1415

Annotated Code of Maryland

(2008 Replacement Volume and 2010 Supplement)

BY repealing and reenacting, with amendments,

Chapter 193 of the Acts of the General Assembly of 2005

Section 2 and 3

BY repealing and reenacting, with amendments,

Chapter 2 of the Acts of the General Assembly of the Special Session of 2007

Section 13(a)

BY repealing and reenacting, with amendments,

Chapter 397 of the Acts of the General Assembly of 2011

Section 11

~~BY repealing and reenacting, with amendments,~~

~~Article – Tax – General~~

~~Section 2–1104(b), 10–211(b), 10–218(b), 11–101, 11–102(a), 11–217(b),~~

~~11–701(b) and 12–105(b)~~

~~Annotated Code of Maryland~~

~~(2010 Replacement Volume and 2011 Supplement)~~

~~BY adding to~~

~~Article – Tax – General~~

~~Section 11–221(d) and 11–701.1~~

~~Annotated Code of Maryland~~

~~(2010 Replacement Volume and 2011 Supplement)~~

~~BY adding to~~
~~Article – Tax – Property~~
~~Section 12-105(f)(7)~~
~~Annotated Code of Maryland~~
~~(2007 Replacement Volume and 2011 Supplement)~~

BY repealing
 Article – Education
 Section 5-203
 Annotated Code of Maryland
 (2008 Replacement Volume and 2011 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:

Article 24 – Political Subdivisions – Miscellaneous Provisions

9-602.

(a) (1) Anne Arundel County may impose, by ordinance, and collect a sales or use tax on:

[(1)] (I) Fuels and utilities used by commercial and industrial businesses;

[(2)] (II) Residential, commercial, and industrial telephone service; and

[(3)] (III) [Space] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS SUBSECTION, SPACE rentals.

(2) STATE-OWNED PARKING LOTS OR GARAGES ARE NOT SUBJECT TO THE SALES OR USE TAX AUTHORIZED UNDER THIS SECTION.

9-1105.

THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL FOR EACH FISCAL YEAR A GENERAL FUND APPROPRIATION FOR THE FOLLOWING TEACHER RETIREMENT SUPPLEMENTAL GRANTS TO THE COUNTIES:

(1) ALLEGANY COUNTY – \$1,632,106;

(2) BALTIMORE CITY – \$6,972,596;

(3) BALTIMORE COUNTY – \$3,000,000;

~~(3)~~ (4) CAROLINE COUNTY – \$685,108;

~~(4)~~ (5) DORCHESTER COUNTY – \$308,913;

~~(5)~~ (6) GARRETT COUNTY – \$406,400;

~~(6)~~ (7) PRINCE GEORGE’S COUNTY – ~~\$7,628,702~~ \$9,628,702;

~~(7)~~ (8) SOMERSET COUNTY – \$381,999; AND

~~(8)~~ (9) WICOMICO COUNTY – \$1,567,837.

~~Article – Commercial Law~~

~~17-311.~~

~~[(a) (1) Within 365 days from the filing of the report required by § 17-310 of this subtitle, the Administrator shall cause notice to be published in a newspaper of general circulation in the county in the State within which is located the last known address of any person to be named in the notice.]~~

~~(2) If an address is not listed or if the address is outside the State, the notice shall be published in the county within which the person who held the abandoned property has the principal place of business in this State.~~

~~(b) The published notice shall be entitled “Notice of Names of Persons Appearing to Be Owners of Abandoned Property” and shall contain:~~

~~(1) The names in alphabetical order and last known addresses, if any, of persons listed in the report and entitled to notice in the county specified in this section;~~

~~(2) A statement that information concerning the amount or description of the property and the name and address of the person who held the property may be obtained by any person who possesses an interest in the property, by addressing an inquiry to the Administrator; and~~

~~(3) A statement that a proof of claim may be presented by the owner to the Administrator.~~

~~(e) The Administrator is not required to publish in the notice any item valued at less than \$100 unless the Administrator considers the publication to be in the public interest.]~~

26
cont

3

~~(A) IN THIS SECTION, "ABANDONED PROPERTY DATABASE" MEANS AN ELECTRONIC DATABASE CONTAINING THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY.~~

~~(B) (1) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE MAINTAINED, AN ABANDONED PROPERTY DATABASE.~~

~~(2) WITHIN 365 DAYS AFTER THE FILING OF A REPORT REQUIRED BY § 17-310 OF THIS SUBTITLE, THE ADMINISTRATOR SHALL ADD TO THE ABANDONED PROPERTY DATABASE THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS LISTED IN THE REPORT.~~

~~(3) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE MAINTAINED, AN INTERNET WEB SITE THAT:~~

~~(I) PROVIDES REASONABLE MEANS BY WHICH A PERSON MAY SEARCH THE ABANDONED PROPERTY DATABASE REQUIRED BY THIS SUBSECTION;~~

~~(II) CONTAINS A STATEMENT THAT INFORMATION CONCERNING THE AMOUNT OR DESCRIPTION OF THE PROPERTY AND THE NAME AND ADDRESS OF THE PERSON WHO HELD THE PROPERTY MAY BE OBTAINED BY ANY PERSON WHO POSSESSES AN INTEREST IN THE PROPERTY, BY ADDRESSING AN INQUIRY TO THE ADMINISTRATOR;~~

~~(III) CONTAINS A STATEMENT THAT A PROOF OF CLAIM MAY BE PRESENTED BY THE OWNER TO THE ADMINISTRATOR; AND~~

~~(IV) INCLUDES A LINK TO AN ABANDONED PROPERTY CLAIM FORM.~~

~~(C) (1) THE ADMINISTRATOR SHALL PUBLISH NOTICE OF THE INTERNET WEB SITE REQUIRED BY SUBSECTION (B)(3) OF THIS SECTION.~~

~~(2) THE NOTICE SHALL:~~

~~(I) BE PUBLISHED AT LEAST ONCE EACH CALENDAR QUARTER IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN EACH COUNTY OF THE STATE; AND~~

~~(II) CONTAIN:~~

~~1. A STATEMENT THAT THE ADMINISTRATOR MAINTAINS RECORDS OF THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY;~~

~~2. A STATEMENT THAT ANY PERSON MAY SEARCH THE ADMINISTRATOR'S ABANDONED PROPERTY RECORDS THROUGH THE ADMINISTRATOR'S INTERNET WEB SITE; AND~~

~~3. THE ADDRESS OF THE INTERNET WEB SITE.~~

Article – Courts and Judicial Proceedings

7-301.

(f) (1) This subsection does not apply to a traffic case under § 21-202.1, § 21-809, or § 21-810 of the Transportation Article or to a parking or impounding case.

(2) In a traffic case under subsection (a)(1) of this section the court shall add a \$7.50 surcharge to the court costs imposed by the court.

(3) (i) The Comptroller annually shall credit the surcharges collected under this subsection as provided in this paragraph.

(ii) An amount annually as set forth in the State budget shall be distributed for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program as established in § 18-603 of the Education Article.

(iii) After the distribution under subparagraph (ii) of this paragraph, [subject to subparagraph (iv) of this paragraph,] \$200,000 SHALL BE DISTRIBUTED TO THE MARYLAND STATE FIREMEN'S ASSOCIATION.

(IV) AFTER THE DISTRIBUTION UNDER SUBPARAGRAPHS (II) AND (III) OF THIS PARAGRAPH AND UNTIL A TOTAL OF \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND SINCE THE ESTABLISHMENT OF THE SURCHARGE UNDER THIS SUBSECTION, THE REMAINDER SHALL BE CREDITED TO THE VOLUNTEER COMPANY ASSISTANCE FUND TO BE USED IN ACCORDANCE WITH THE PROVISIONS OF TITLE 8, SUBTITLE 2 OF THE PUBLIC SAFETY ARTICLE.

(V) AFTER A TOTAL OF \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND, 100% of the remainder shall be credited to the Maryland Emergency Medical Systems Operation Fund established under § 13-955 of the Transportation Article.

(VI) ON OR BEFORE SEPTEMBER 1 OF EACH YEAR UNTIL \$20,000,000 HAS BEEN DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND, THE STATE COURT ADMINISTRATOR SHALL SUBMIT A REPORT TO THE SENATE BUDGET AND TAXATION COMMITTEE AND THE HOUSE APPROPRIATIONS COMMITTEE, IN ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT ARTICLE, ON THE AMOUNT OF REVENUE DISTRIBUTED TO THE VOLUNTEER COMPANY ASSISTANCE FUND UNDER THIS PARAGRAPH.

[(iv) For fiscal years 2012 and 2013 only, before the distribution to the Maryland Emergency Medical Systems Operation Fund under subparagraph (iii) of this paragraph, from the surcharges collected under this subsection, an amount equal to \$8,201,311 for fiscal year 2012 and \$2,114,000 for fiscal year 2013 shall be credited to the Volunteer Company Assistance Fund to be used in accordance with the provisions of Title 8, Subtitle 2 of the Public Safety Article.]

~~Article – Economic Development~~

~~10-523.~~

~~(3) (i) To assist the Corporation in complying with subsection (c) of this section, the Governor shall include each year in the State budget bill an appropriation to the Corporation for rural business development and assistance as follows:~~

~~1. for EACH OF THE fiscal [year] YEARS 2011 THROUGH 2014, \$2,750,000; AND~~

~~2. [for fiscal year 2012, \$2,750,000;~~

~~3. for fiscal year 2013, \$3,000,000; and~~

~~4.] for each of THE fiscal years [2014] 2015 through 2020, \$4,000,000.~~

Article – Education

5-101.

(b) The budget shall be prepared to include the following categories:

(4) School Construction Fund, requested appropriations:

(i) Land for school sites;

(ii) Buildings and the equipment that will be an integral part of a building by project;

- (iii) School site improvement by project;
- (iv) Remodeling by project;
- (v) Additional equipment by project; [and]
- (vi) Debt service; AND

(VII) AN AMOUNT THAT IS ADEQUATE TO SATISFY A FINAL COURT JUDGMENT THAT, AFTER EXHAUSTION OF THE RIGHTS OF APPEAL, IS RENDERED AGAINST THE COUNTY BOARD OF EDUCATION OR ANY OF ITS OFFICERS OR EMPLOYEES.

5-103.

(c) If a county council or board of county commissioners does not approve the amount requested in the budget that is more than the amount required by § 5-202(d)(1)(i) of this title:

- (1) The county council or board of county commissioners [shall]:

(I) MAY NOT REDUCE THE AMOUNT REQUESTED IN THE BUDGET THAT IS DEDICATED TO SATISFYING A FINAL COURT JUDGMENT; AND

(II) SHALL indicate in writing, within 15 days after the adoption of the budget, which major categories of the annual budget have been reduced and the reason for the reduction; and

- (2) The county board shall submit to the county governing body, within 30 days after the adoption of the budget, a report indicating how the alterations to the budget will be implemented, accompanied by reasonable supporting detail and analysis.

5-202.

~~(i) (1) In this subsection, "total direct education aid" means the total financial assistance provided by the State to a county board under the following programs:~~

~~(i) Funding for the foundation program including funds for the Geographic Cost of Education under this section;~~

~~(ii) Transportation aid under § 5-205 of this subtitle;~~

~~(iii) Funding for compensatory education under § 5-207 of this subtitle;~~

~~(iv) Funding for students with limited English proficiency under § 5-208 of this subtitle;~~

~~(v) Funding for special education students under § 5-209 of this subtitle;~~

~~(vi) Funding for the guaranteed tax base program under § 5-210 of this subtitle; and~~

~~(vii) Funding for grants provided under this subsection.~~

~~(2) For fiscal year 2012 only, if a county board's total direct education aid in the current fiscal year is less than the prior fiscal year by more than 6.5%, then the State shall provide a grant to the county board in an amount necessary to ensure that a decrease in total direct education aid is not more than 6.5%.~~

~~(3) FOR FISCAL YEAR 2013 ONLY, IF A COUNTY BOARD'S TOTAL DIRECT EDUCATION AID IN THE CURRENT FISCAL YEAR IS LESS THAN THE PRIOR FISCAL YEAR BY MORE THAN 5%, THEN THE STATE SHALL PROVIDE A GRANT TO THE COUNTY BOARD IN AN AMOUNT NECESSARY TO ENSURE THAT A DECREASE IN TOTAL DIRECT EDUCATION AID IS NOT MORE THAN 5%.~~

(J) IF A FINAL COURT JUDGMENT REQUIRES THE STATE TO INCLUDE IN THE BUDGET BILL MONEY TO SATISFY A JUDGMENT AGAINST THE COUNTY BOARD OF EDUCATION, THE STATE MAY DEDUCT THAT AMOUNT FROM ANY OTHER STATE FUNDS THAT WOULD OTHERWISE BE PAID TO THE COUNTY BOARD OF EDUCATION UNDER THIS SUBTITLE IN THE FOLLOWING FISCAL YEAR.

5-206.

(f) (2) [The] IN FISCAL YEAR 2013 AND IN EACH FISCAL YEAR THEREAFTER, THE funding level for a county is[

(i) In fiscal year 2011,] the following amounts for the following counties:

~~1.~~ **(I)** Allegany County\$97,791;

~~2.~~ **(II)** Anne Arundel County.....\$506,038;

~~3.~~ **(III)** Baltimore City\$1,387,924;

~~4.~~ **(IV)** Baltimore County\$874,227;

SENATE BILL 152

1	~~5.~~ <u>(V)</u>	Calvert County .....\$38,292;
2	~~6.~~ <u>(VI)</u>	Caroline County.....\$50,074;
3	~~7.~~ <u>(VII)</u>	Carroll County .....\$137,261;
4	~~8.~~ <u>(VIII)</u>	Cecil County.....\$96,024;
5	~~9.~~ <u>(IX)</u>	Charles County .....\$50,074;
6	~~10.~~ <u>(X)</u>	Dorchester County.....\$38,292;
7	~~11.~~ <u>(XI)</u>	Frederick County.....\$182,622;
8	~~12.~~ <u>(XII)</u>	Garrett County .....\$38,292;
9	~~13.~~ <u>(XIII)</u>	Harford County.....\$217,379;
10	~~14.~~ <u>(XIV)</u>	Howard County.....\$87,776;
11	~~15.~~ <u>(XV)</u>	Kent County.....\$38,292;
12	~~16.~~ <u>(XVI)</u>	Montgomery County .....\$602,651;
13	~~17.~~ <u>(XVII)</u>	Prince George's County .....\$1,209,426;
14	~~18.~~ <u>(XVIII)</u>	Queen Anne's County .....\$50,074;
15	~~19.~~ <u>(XIX)</u>	St. Mary's County .....\$50,074;
16	~~20.~~ <u>(XX)</u>	Somerset County .....\$38,292;
17	~~21.~~ <u>(XXI)</u>	Talbot County .....\$38,292;
18	~~22.~~ <u>(XXII)</u>	Washington County.....\$134,904;
19	~~23.~~ <u>(XXIII)</u>	Wicomico County \$106,627; and
20	~~24.~~ <u>(XXIV)</u>	Worcester County .....\$38,292[; and

21 (ii) In fiscal year 2012 and in each fiscal year thereafter, the
 22 funding level for the county for the prior fiscal year].

23 15-106.6.

1 (a) (3) “Public Senior Higher Education Institution” has the meaning
2 stated in § 10–101(m) [(1) and (2)] of this article.

3 (b) (9) Money in the Fund may be expended only:

4 (i) To supplement General Fund appropriations to [public
5 senior higher education institutions and] research institutes of the University System of
6 Maryland AND PUBLIC SENIOR HIGHER EDUCATION INSTITUTIONS;

7 (ii) For capital projects for [public senior higher education
8 institutions and] research institutes of the University System of Maryland AND
9 PUBLIC SENIOR HIGHER EDUCATION INSTITUTIONS;

10 (iii) For workforce development initiatives administered by the
11 Commission; and

12 (iv) For initiatives to address higher education needs related to
13 the United States Department of Defense Base Realignment and Closure process.

14 16–305.

15 (c) (1) (i) The total State operating fund per full–time equivalent
16 student to the community colleges for each fiscal year **OTHER THAN FISCAL YEAR**
17 **2013**, as requested by the Governor shall be:

18 1. In fiscal year 2009, not less than an amount equal to
19 26.25% of the State’s General Fund appropriation per full–time equivalent student to
20 the 4–year public institutions of higher education in the State as designated by the
21 Commission for the purpose of administering the Joseph A. Sellinger Program under
22 Title 17 of this article in the previous fiscal year;

23 2. In fiscal year 2010, not less than an amount equal to
24 23.6% of the State’s General Fund appropriation per full–time equivalent student to
25 the 4–year public institutions of higher education in the State as designated by the
26 Commission for the purpose of administering the Joseph A. Sellinger Program under
27 Title 17 of this article in the same fiscal year;

28 3. In fiscal year 2011, not less than an amount equal to
29 21.8% of the State’s General Fund appropriation per full–time equivalent student to
30 the 4–year public institutions of higher education in the State as designated by the
31 Commission for the purpose of administering the Joseph A. Sellinger Program under
32 Title 17 of this article in the same fiscal year;

33 4. In fiscal year 2012, not less than an amount equal to
34 20% of the State’s General Fund appropriation per full–time equivalent student to the

4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[5. In fiscal year 2013, not less than an amount equal to 19% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;]

[6.] 5. In ~~EACH OF~~ fiscal ~~[year]~~ YEARS 2014 ~~THROUGH 2017, not less than an amount equal to [19%,~~ AN AMOUNT THAT IS THE GREATER OF 19.3% 19.7% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year ~~1 \$1,839.43~~ OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT;

~~7. 6.~~ In fiscal year 2015, ~~not less than an amount equal to 19.5% AN AMOUNT THAT IS THE GREATER OF 18.8% 19.7%~~ of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT;

~~8. 7.~~ In fiscal year 2016, ~~not less than an amount equal to 21% AN AMOUNT THAT IS THE GREATER OF 18.4% 19%~~ of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT;

~~9. 8.~~ In fiscal year 2017, ~~not less than an amount equal to 22% AN AMOUNT THAT IS THE GREATER OF 17.9% 19%~~ of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year OR \$1,839.47 PER FULL-TIME EQUIVALENT STUDENT;

~~10. 16. 9.~~ In fiscal year 2018, not less than an amount equal to [23%] ~~19.69% 19.7%~~ 20% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[11.] ~~7.~~ 10. In fiscal year 2019, not less than an amount equal to [24%] **21%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[12.] ~~8.~~ 11. In fiscal year 2020, not less than an amount equal to [25%] **23%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[13.] ~~9.~~ 12. In fiscal year 2021, not less than an amount equal to [26%] **25%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[14.] ~~10.~~ 13. In fiscal year 2022, not less than an amount equal to [27.5%] **27%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; and

[15.] ~~11.~~ 14. In fiscal year 2023 and each fiscal year thereafter, not less than an amount equal to 29% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year.

(IV) IN FISCAL YEAR 2013, THE TOTAL STATE OPERATING FUNDS FOR COMMUNITY COLLEGES SHALL BE ~~\$199,172,005~~ \$199,176,114, TO BE DISTRIBUTED AS FOLLOWS:

~~A.~~	~~ALLEGANY COLLEGE~~	~~.....\$4,774,893;~~
~~B.~~	~~ANNE ARUNDEL COMMUNITY COLLEGE~~	~~.....\$27,245,747;~~
~~C.~~	~~COMMUNITY COLLEGE OF BALTIMORE COUNTY~~	~~.....\$34,411,298;~~
~~D.~~	~~CARROLL COMMUNITY COLLEGE~~	~~.....\$6,854,255;~~

1	~~E.~~	~~CECIL COMMUNITY COLLEGE.....~~	~~\$4,647,382;~~
2	~~F.~~	~~COLLEGE OF SOUTHERN~~	
3	~~MARYLAND~~	~~\$10,694,901;~~	
4	~~G.~~	~~CHESAPEAKE COLLEGE~~	~~\$5,891,166;~~
5	~~H.~~	~~FREDERICK COMMUNITY COLLEGE~~	~~\$8,150,150;~~
6	~~I.~~	~~GARRETT COLLEGE~~	~~\$2,247,232;~~
7	~~J.~~	~~HAGERSTOWN COMMUNITY~~	
8	~~COLLEGE~~	~~\$6,967,783;~~	
9	~~K.~~	~~HARFORD COMMUNITY COLLEGE~~	~~\$9,995,632;~~
10	~~L.~~	~~HOWARD COMMUNITY COLLEGE~~	~~\$12,589,715;~~
11	~~M.~~	~~MONTGOMERY COLLEGE~~	~~\$35,927,782;~~
12	~~N.~~	~~PRINCE GEORGE'S COMMUNITY~~	
13	~~COLLEGE~~	~~\$22,022,467; AND~~	
14	~~O.~~	~~WOR WIC COMMUNITY COLLEGE~~	~~\$6,751,602.~~
15	<u>1.</u>	<u>ALLEGANY COLLEGE</u>	<u>\$4,773,622;</u>
16	<u>2.</u>	<u>ANNE ARUNDEL COMMUNITY</u>	
17	<u>COLLEGE</u>	<u>\$27,235,329;</u>	
18	<u>3.</u>	<u>COMMUNITY COLLEGE OF BALTIMORE</u>	
19	<u>COUNTY</u>	<u>\$34,398,366;</u>	
20	<u>4.</u>	<u>CARROLL COMMUNITY COLLEGE</u>	<u>\$6,851,515;</u>
21	<u>5.</u>	<u>CECIL COMMUNITY COLLEGE</u>	<u>\$4,645,751;</u>
22	<u>6.</u>	<u>COLLEGE OF SOUTHERN</u>	
23	<u>MARYLAND</u>	<u>\$10,902,580;</u>	
24	<u>7.</u>	<u>CHESAPEAKE COLLEGE</u>	<u>\$5,675,815;</u>
25	<u>8.</u>	<u>FREDERICK COMMUNITY COLLEGE ...</u>	<u>\$8,145,648;</u>

1	<u>9. GARRETT COLLEGE .....\$2,246,709;</u>
2	<u>10. HAGERSTOWN COMMUNITY</u>
3	<u>COLLEGE .....\$6,965,064;</u>
4	<u>11. HARFORD COMMUNITY COLLEGE .....\$9,990,806;</u>
5	<u>12. HOWARD COMMUNITY COLLEGE .....\$12,584,485;</u>
6	<u>13. MONTGOMERY COLLEGE .....\$35,998,553;</u>
7	<u>14. PRINCE GEORGE'S COMMUNITY</u>
8	<u>COLLEGE .....\$22,013,074; AND</u>
9	<u>15. WOR-WIC COMMUNITY COLLEGE .....\$6,748,796.</u>

10 16–512.

11 (a) (1) The total State operating fund per full-time equivalent student
 12 appropriated to Baltimore City Community College for each fiscal year **OTHER THAN**
 13 **FISCAL YEAR 2013**, as requested by the Governor shall be:

14 (i) In fiscal year 2009, not less than an amount equal to 67.25%
 15 of the State's General Fund appropriation per full-time equivalent student to the
 16 4-year public institutions of higher education in the State as designated by the
 17 Commission for the purpose of administering the Joseph A. Sellinger Program under
 18 Title 17 of this article in the previous fiscal year;

19 (ii) In fiscal year 2010, not less than an amount equal to 65.1%
 20 of the State's General Fund appropriation per full-time equivalent student to the
 21 4-year public institutions of higher education in the State as designated by the
 22 Commission for the purpose of administering the Joseph A. Sellinger Program under
 23 Title 17 of this article in the same fiscal year;

24 (iii) In fiscal year 2011, not less than an amount equal to 65.5%
 25 of the State's General Fund appropriation per full-time equivalent student to the
 26 4-year public institutions of higher education in the State as designated by the
 27 Commission for the purpose of administering the Joseph A. Sellinger Program under
 28 Title 17 of this article in the same fiscal year;

29 (iv) In fiscal year 2012, not less than an amount equal to 63% of
 30 the State's General Fund appropriation per full-time equivalent student to the 4-year
 31 public institutions of higher education in the State as designated by the Commission
 32 for the purpose of administering the Joseph A. Sellinger Program under Title 17 of
 33 this article in the same fiscal year;

1 [(v)] In fiscal year 2013, not less than an amount equal to 63.5%
 2 of the State's General Fund appropriation per full-time equivalent student to the
 3 4-year public institutions of higher education in the State as designated by the
 4 Commission for the purpose of administering the Joseph A. Sellinger Program under
 5 Title 17 of this article in the same fiscal year;]

6 [(vi)] (V) In fiscal year 2014 ~~THROUGH FISCAL YEAR 2017,~~
 7 ~~not less than an amount equal to [64%,~~ **AN AMOUNT THAT IS THE GREATER OF**
 8 ~~59.6%~~ **61%** of the State's General Fund appropriation per full-time equivalent
 9 student to the 4-year public institutions of higher education in the State as designated
 10 by the Commission for the purpose of administering the Joseph A. Sellinger Program
 11 under Title 17 of this article in the same fiscal year ~~]~~ **\$5,695.63 PER**
 12 **FULL-TIME EQUIVALENT STUDENT;**

13 ~~[(vii)]~~ (VI) In fiscal year 2015, ~~not less than an amount equal to~~
 14 ~~64.5%~~ **AN AMOUNT THAT IS THE GREATER OF 58.3%** **61%** of the State's General
 15 Fund appropriation per full-time equivalent student to the 4-year public institutions
 16 of higher education in the State as designated by the Commission for the purpose of
 17 administering the Joseph A. Sellinger Program under Title 17 of this article in the
 18 same fiscal year **OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT;**

19 ~~[(viii)]~~ (VII) In fiscal year 2016, ~~not less than an amount equal to~~
 20 ~~64.75%~~ **AN AMOUNT THAT IS THE GREATER OF 56.9%** **58%** of the State's General
 21 Fund appropriation per full-time equivalent student to the 4-year public institutions
 22 of higher education in the State as designated by the Commission for the purpose of
 23 administering the Joseph A. Sellinger Program under Title 17 of this article in the
 24 same fiscal year **OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT;**

25 ~~[(ix)]~~ (VIII) In fiscal year 2017, ~~not less than an amount equal to~~
 26 ~~65.25%~~ **AN AMOUNT THAT IS THE GREATER OF 55.6%** **58%** of the State's General
 27 Fund appropriation per full-time equivalent student to the 4-year public institutions
 28 of higher education in the State as designated by the Commission for the purpose of
 29 administering the Joseph A. Sellinger Program under Title 17 of this article in the
 30 same fiscal year **OR \$5,695.63 PER FULL-TIME EQUIVALENT STUDENT;**

31 [(x)] ~~(VI)~~ (IX) In fiscal year 2018, not less than an amount
 32 equal to [65.75%] ~~59.98%~~ **60%** of the State's General Fund appropriation per
 33 full-time equivalent student to the 4-year public institutions of higher education in
 34 the State as designated by the Commission for the purpose of administering the
 35 Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

36 [(xi)] ~~(VII)~~ (X) In fiscal year 2019, not less than an amount
 37 equal to [66.25%] **61%** of the State's General Fund appropriation per full-time
 38 equivalent student to the 4-year public institutions of higher education in the State as

designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[(xii)] ~~(viii)~~ **(xi)** In fiscal year 2020, not less than an amount equal to [67%] **62.5%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[(xiii)] ~~(ix)~~ **(xii)** In fiscal year 2021, not less than an amount equal to [67.5%] **64.5%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

[(xiv)] ~~(x)~~ **(xiii)** In fiscal year 2022, not less than an amount equal to [68%] **66.5%** of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; and

[(xv)] ~~(xi)~~ **(xiv)** In fiscal year 2023 and each fiscal year thereafter, not less than an amount equal to 68.5% of the State's General Fund appropriation per full-time equivalent student to the 4-year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year.

(4) IN FISCAL YEAR 2013, THE TOTAL STATE OPERATING FUNDS APPROPRIATED TO BALTIMORE CITY COMMUNITY COLLEGE UNDER THIS SECTION SHALL BE ~~\$39,867,838~~ \$39,863,729.

17-104.

(a) (1) Except as provided in paragraph (2) of this subsection, the Maryland Higher Education Commission shall compute the amount of the annual apportionment for each institution that qualifies under this subtitle by multiplying the number of full-time equivalent students enrolled at the institution during the fall semester of the fiscal year preceding the fiscal year for which the aid apportionment is made, as determined by the Maryland Higher Education Commission by:

(i) In fiscal year 2009, an amount not less than 16% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the preceding fiscal year;

(ii) In fiscal year 2010, an amount not less than 12.85% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in the State for the same fiscal year;

(iii) In fiscal year 2011, an amount not less than 9.8% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;

(iv) In fiscal year 2012, an amount not less than 9.2% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;

[(v) In fiscal year 2013, an amount not less than 9.7% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;]

[(vi)] (V) In fiscal year 2014 ~~THROUGH FISCAL YEAR 2017, an amount not less than 10%,~~ AN AMOUNT THAT IS THE GREATER OF 9.2% 9.4% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year; OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT;

[(vii)] (VI) In fiscal year 2015, an amount ~~not less than 10.6%~~ THAT IS THE GREATER OF 9.0% 9.4% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT;

[(viii)] (VII) In fiscal year 2016, an amount ~~not less than 11.1%~~ THAT IS THE GREATER OF 8.7% 9% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT;

[(ix)] (VIII) In fiscal year 2017, an amount ~~not less than 12%~~ THAT IS THE GREATER OF 8.5% 9% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year OR \$875.53 PER FULL-TIME EQUIVALENT STUDENT;

[(x)] ~~(VI)~~ (IX) In fiscal year 2018, an amount not less than [13%] 9.3% of the State's General Fund per full-time equivalent student appropriation to the 4-year public institutions of higher education in this State for the same fiscal year;

1 [(xi)] ~~(vii)~~ (x) In fiscal year 2019, an amount not less than
 2 [14%] 11.3% of the State's General Fund per full-time equivalent student
 3 appropriation to the 4-year public institutions of higher education in this State for the
 4 same fiscal year;

5 [(xii)] ~~(viii)~~ (xi) In fiscal year 2020, an amount not less than
 6 [15%] 13.3% of the State's General Fund per full-time equivalent student
 7 appropriation to the 4-year public institutions of higher education in this State for the
 8 same fiscal year; and

9 [(xiii)] ~~(ix)~~ (xii) In fiscal year 2021 and each fiscal year
 10 thereafter, an amount not less than 15.5% of the State's General Fund per full-time
 11 equivalent student appropriation to the 4-year public institutions of higher education
 12 in this State for the same fiscal year.

13 (3) IN FISCAL YEAR 2013, THE TOTAL AMOUNT OF AID DUE TO
 14 ALL INSTITUTIONS SHALL BE ~~\$38,445,958~~ \$38,056,175.

6
cont

15 Article – Environment

16 7–604.

17 (b) The Department shall use the Community Right-to-Know Fund for:

18 (1) The collection, management, and analysis of data received by the
 19 Department from an owner or operator of a facility that is required by the federal Act
 20 or any regulations adopted under the federal Act to provide information to the State
 21 under § 7–602(b) of this subtitle;

22 (2) Enforcement by the State of this subtitle or the federal Act; [and]

23 (3) Planning and training functions performed by the State or local
 24 instrumentalities as may be required by the federal Act including:

25 (i) Conducting:

26 1. Incident response activities;

27 2. Shelter in place and evacuation planning;

28 3. Railroad, maritime, and transportation exercises; and

29 4. Emergency response activities;

30 (ii) The collection of hazardous material commodity flow
 31 information;

(iii) The acquisition and maintenance of chemical reference materials;

(iv) Public outreach activities including case studies, school safety, and emergency planning for citizens; and

(v) Participation by emergency response personnel in related training conferences on local, State, and federal regulatory and compliance updates, incident command, and crisis control; AND

(4) EMERGENCY RESPONSE ACTIVITIES OF THE DEPARTMENT.

(h) The Department [shall] MAY use 50% of the moneys in the Fund to provide grants to local emergency planning committees.

9–1707.

(f) (1) There is a State Recycling Trust Fund.

(6) In accordance with the State budget, the Fund shall be used only:

(i) To provide grants to the counties to be used by the counties to develop and implement local recycling plans;

(ii) To provide grants to counties that have addressed methods for the separate collection and recycling of covered electronic devices in accordance with § 9–1703(c)(1) of this subtitle;

(iii) To provide grants to municipalities to be used by the municipalities to implement local covered electronic device recycling programs; and

(iv) To carry out the purposes of the [Office of Recycling under this subtitle and under Title 6, Subtitle 9 of this article] **LAND MANAGEMENT ADMINISTRATION.**

~~Article – Financial Institutions~~

~~13–1114.~~

~~(g) (3) (iv) FOR FISCAL YEAR 2013 ONLY, AN ADDITIONAL \$1,150,000 OF PROGRAM OPEN SPACE FUNDS TRANSFERRED TO THE AUTHORITY MAY BE USED TO PAY OPERATING EXPENSES IN THE DEPARTMENT OF PLANNING.~~

Article – Health – General

~~4-217.~~

~~(e) (1) Except as otherwise provided by law:~~

~~(i) [The Department shall collect a \$12 fee:~~

~~1. For each certified or abridged copy of a death, fetal death, marriage, or divorce verification certificate;~~

~~2. For a report that a search of the death, fetal death, marriage, or divorce verification certificate files was made and the requested record is not on file;~~

~~3. For each change to a death, fetal death, marriage, or divorce verification certificate made later than one year after the certificate has been registered with the Department; or~~

~~4. To process an adoption, foreign adoption, or legitimation; and~~

~~(ii) The Department shall collect a \$24 fee:~~

~~1. For each certified or abridged copy of a birth, FETAL DEATH, MARRIAGE, OR BIRTH RESULTING IN STILLBIRTH certificate;~~

~~2. FOR THE FIRST COPY OF A CERTIFIED OR ABRIDGED DEATH CERTIFICATE ISSUED IN A SINGLE TRANSACTION;~~

~~3. For a report that a search of the birth, DEATH, FETAL DEATH, OR MARRIAGE certificate files was made and the requested record is not on file; [or]~~

~~[3.] 4. For each change to a birth, DEATH, FETAL DEATH, OR MARRIAGE certificate made later than 1 year after the certificate has been registered with the Department; OR~~

~~5. TO PROCESS AN ADOPTION, A FOREIGN ADOPTION, OR A LEGITIMATION; AND~~

~~(H) THE DEPARTMENT SHALL COLLECT A \$12 FEE:~~

~~1. FOR EACH ADDITIONAL CERTIFIED OR ABRIDGED COPY OF A DEATH CERTIFICATE PROVIDED CONCURRENTLY WITH AN INITIAL REQUESTED DEATH CERTIFICATE; OR~~

~~2. FOR EACH DIVORCE VERIFICATION.~~

~~7-207.~~

~~(A) IN THIS SECTION, "FUND" MEANS THE DEVELOPMENTAL DISABILITIES TRUST FUND.~~

~~(B) THERE IS A DEVELOPMENTAL DISABILITIES TRUST FUND.~~

~~(C) THE PURPOSE OF THE FUND IS TO SUPPORT AND PROVIDE RESOURCES TO BENEFIT INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES.~~

~~(D) THE SECRETARY SHALL ADMINISTER THE FUND.~~

~~(E) (1) THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS NOT SUBJECT TO § 7-302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE.~~

~~(2) THE STATE TREASURER SHALL HOLD THE FUND SEPARATELY, AND THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.~~

~~(F) THE FUND CONSISTS OF:~~

~~(1) NOTWITHSTANDING THE PROVISIONS OF § 7-302 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, ANY UNSPENT GENERAL FUNDS APPROPRIATED IN THE COMMUNITY SERVICES PROGRAM OF THE DEVELOPMENTAL DISABILITIES ADMINISTRATION;~~

~~(2) MONEY APPROPRIATED IN THE STATE BUDGET TO THE FUND;~~
~~AND~~

~~(3) ANY OTHER MONEY FROM ANY OTHER SOURCE ACCEPTED FOR THE BENEFIT OF THE FUND.~~

~~(G) THE FUND MAY BE USED ONLY FOR:~~

~~(1) PROVIDING COMMUNITY-BASED SERVICES TO INDIVIDUALS ELIGIBLE FOR SERVICES FROM THE DEVELOPMENTAL DISABILITIES ADMINISTRATION IN THE DEPARTMENT;~~

~~(2) PROVIDING IN-SERVICE TRAINING FOR DIRECT CARE STAFF UNDER § 7-204 OF THIS SUBTITLE;~~

~~(3) ENHANCING SERVICES AND SERVICE COORDINATION FOR DEVELOPMENTALLY DISABLED CLIENTS; AND~~

~~(4) PROVIDING GRANTS CONSISTENT WITH THE PURPOSE OF THIS TITLE.~~

~~(H) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN ACCORDANCE WITH THE STATE BUDGET.~~

~~14-207.~~

~~(A) THE DEPARTMENT MAY IMPOSE AN ASSESSMENT ON EACH DAY CARE CENTER FOR THE ELDERLY.~~

~~(B) THE AMOUNT ASSESSED ON ALL DAY CARE CENTERS FOR THE ELDERLY MAY NOT EXCEED 5.5% OF THE TOTAL OPERATING REVENUE FOR ALL DAY CARE CENTERS FOR THE ELDERLY FOR THE PREVIOUS FISCAL QUARTER.~~

~~(C) ON OR BEFORE THE 60TH DAY AFTER EACH QUARTER OF THE FISCAL YEAR, EACH DAY CARE CENTER FOR THE ELDERLY SHALL PAY TO THE DEPARTMENT AN AMOUNT DETERMINED BY THE DEPARTMENT BASED ON AN AMOUNT PER NON-MEDICARE DAY OF SERVICE PROVIDED BY THE DAY CARE CENTER FOR THE ELDERLY FOR THE PREVIOUS FISCAL QUARTER.~~

~~(D) THE DEPARTMENT SHALL ADOPT REGULATIONS TO IMPLEMENT THIS SECTION.~~

~~14-305.~~

~~(A) THE DEPARTMENT MAY IMPOSE AN ASSESSMENT ON EACH DAY CARE CENTER FOR ADULTS.~~

~~(B) THE AMOUNT ASSESSED ON ALL DAY CARE CENTERS FOR ADULTS MAY NOT EXCEED 5.5% OF THE TOTAL OPERATING REVENUE FOR ALL DAY CARE CENTERS FOR ADULTS FOR THE PREVIOUS FISCAL QUARTER.~~

~~(C) ON OR BEFORE THE 60TH DAY AFTER EACH QUARTER OF THE FISCAL YEAR, EACH DAY CARE CENTER FOR ADULTS SHALL PAY TO THE DEPARTMENT AN AMOUNT DETERMINED BY THE DEPARTMENT BASED ON AN AMOUNT PER NONMEDICARE DAY OF SERVICE PROVIDED BY THE DAY CARE CENTER FOR ADULTS FOR THE PREVIOUS FISCAL QUARTER.~~

~~(D) THE DEPARTMENT SHALL ADOPT REGULATIONS TO IMPLEMENT THIS SECTION.~~

~~4-217.~~

(c) (1) Except as otherwise provided by law:

(i) [The Department shall collect a \$12 fee:

1. For each certified or abridged copy of a death, fetal death, marriage, or divorce verification certificate;

2. For a report that a search of the death, fetal death, marriage, or divorce verification certificate files was made and the requested record is not on file;

3. For each change to a death, fetal death, marriage, or divorce verification certificate made later than one year after the certificate has been registered with the Department; or

4. To process an adoption, foreign adoption, or legitimation; and

(ii) The Department shall collect a \$24 fee:

1. For each certified or abridged copy of a birth, **FETAL DEATH, MARRIAGE, OR BIRTH RESULTING IN STILLBIRTH** certificate;

2. **FOR THE FIRST COPY OF A CERTIFIED OR ABRIDGED DEATH CERTIFICATE ISSUED IN A SINGLE TRANSACTION;**

3. For a report that a search of the birth, **DEATH, FETAL DEATH, OR MARRIAGE** certificate files was made and the requested record is not on file; **[or]**

[3.] 4. For each change to a birth, **DEATH, FETAL DEATH, OR MARRIAGE certificate made later than 1 year after the certificate has been registered with the Department; **OR****

5. TO PROCESS AN ADOPTION, A FOREIGN ADOPTION, OR A LEGITIMATION; AND

(II) **THE DEPARTMENT SHALL COLLECT A \$12 FEE:**

1. FOR EACH ADDITIONAL CERTIFIED OR ABRIDGED COPY OF A DEATH CERTIFICATE PROVIDED CONCURRENTLY WITH AN INITIAL REQUESTED DEATH CERTIFICATE; OR

2. FOR EACH DIVORCE VERIFICATION.

1 15-102.8.

2 ~~(A) IF THE NUMBER OF PROGRAM RECIPIENTS ENROLLED IN A~~
3 ~~MANAGED CARE ORGANIZATION EXCEEDS 10% OF THE TOTAL NUMBER OF~~
4 ~~PROGRAM RECIPIENTS, THE MANAGED CARE ORGANIZATION SHALL:~~

5 ~~(1) OPERATE WITHOUT RESTRICTED ENROLLMENT IN ALL~~
6 ~~JURISDICTIONS OF THE STATE; OR~~

7 ~~(2) REMIT TO THE PROGRAM;~~

8 ~~(I) \$1,500,000 ON OR BEFORE JUNE 1 OF THE CALENDAR~~
9 ~~YEAR IN WHICH THE MANAGED CARE ORGANIZATION FAILED TO OPERATE~~
10 ~~WITHOUT RESTRICTED ENROLLMENT; AND~~

11 ~~(II) \$1,500,000 ON OR BEFORE DECEMBER 1 OF THE~~
12 ~~CALENDAR YEAR IN WHICH THE MANAGED CARE ORGANIZATION FAILED TO~~
13 ~~OPERATE WITHOUT RESTRICTED ENROLLMENT.~~

14 ~~(B) IF MONEY IS REMITTED TO THE PROGRAM UNDER SUBSECTION~~
15 ~~(A)(2) OF THIS SECTION, THE DEPARTMENT SHALL USE THE MONEY TO FUND~~
16 ~~THE STATEWIDE RURAL ENROLLMENT SUPPLEMENTAL PAYMENTS MADE BY THE~~
17 ~~DEPARTMENT UNDER COMAR 10.09.65.19-3.~~

18 ~~(A) (1) THE DEPARTMENT SHALL MAKE STATEWIDE RURAL~~
19 ~~ENROLLMENT SUPPLEMENTAL PAYMENTS UNDER COMAR 10.09.65.19-3 TO A~~
20 ~~MANAGED CARE ORGANIZATION IF THE MANAGED CARE ORGANIZATION:~~

21 ~~(I) IS PREVENTED FROM OPERATING WITHOUT RESTRICTED~~
22 ~~ENROLLMENT IN ALL JURISDICTIONS OF THE STATE BECAUSE A PROVIDER WITH~~
23 ~~A DIRECT OR INDIRECT INTEREST IN ANOTHER MANAGED CARE ORGANIZATION~~
24 ~~REFUSES TO CONTRACT WITH THE MANAGED CARE ORGANIZATION; AND~~

25 ~~(II) HAS MADE A GOOD FAITH EFFORT TO CONTRACT WITH~~
26 ~~THE PROVIDER THAT REFUSES TO CONTRACT WITH THE MANAGED CARE~~
27 ~~ORGANIZATION AND OTHER PROVIDERS IN ORDER TO OPERATE WITHOUT~~
28 ~~RESTRICTED ENROLLMENT IN ALL JURISDICTIONS OF THE STATE.~~

29 ~~(2) THE DEPARTMENT SHALL DETERMINE WHETHER A MANAGED~~
30 ~~CARE ORGANIZATION MEETS THE GOOD FAITH REQUIREMENT OF PARAGRAPH~~
31 ~~(1)(II) OF THIS SUBSECTION.~~

(B) THE DEPARTMENT MAY NOT MAKE STATEWIDE RURAL ENROLLMENT SUPPLEMENTAL PAYMENTS UNDER COMAR 10.09.65.19-3 TO A MANAGED CARE ORGANIZATION IF:

(1) A PROVIDER HAS A DIRECT OR INDIRECT INTEREST IN THE MANAGED CARE ORGANIZATION; AND

(2) THE DEPARTMENT DETERMINES THAT THE PROVIDER HAS FAILED TO MAKE A GOOD FAITH EFFORT TO CONTRACT WITH ANOTHER MANAGED CARE ORGANIZATION WHICH HAS RESULTED IN THE MANAGED CARE ORGANIZATION BEING UNABLE TO OPERATE WITHOUT RESTRICTED ENROLLMENT IN ALL JURISDICTIONS OF THE STATE.

15-117.

(b) [(1)] To ensure that a bed is reserved for a Program recipient who is [absent temporarily from a nursing facility, the Program shall include the following payments for nursing facilities that have made a provider agreement with the Department.

(2) If the Program recipient is absent from a nursing facility due to hospitalization for an acute condition, the facility shall receive payment for each day that the Program recipient is hospitalized and a bed is reserved and made available for the return of that Program recipient.

(3) If a Program recipient is] on leave of absence from a nursing facility **THAT HAS MADE A PROVIDER AGREEMENT WITH THE DEPARTMENT**, the facility shall receive payment for each day that the Program recipient is absent and a bed is reserved and made available for the return of that Program recipient.

(c) (1) [Payments under subsection (b)(2) of this section may not be made for more than 15 days for any single hospital stay.

(2) (i)] Payments under subsection [(b)(3)] **(B)** of this section may not be made for more than 18 days in any calendar year.

[(ii)] **(2)** Notwithstanding any rule or regulation, a leave of absence is not subject to any requirement that it may not exceed a particular number of days a visit, except that the leave of absence may not exceed a total of 18 days during any calendar year.

19-214.

(b) The Commission may adopt regulations establishing alternative methods for financing the reasonable total costs of hospital uncompensated care **AND THE**

1 **DISPROPORTIONATE SHARE HOSPITAL PAYMENT** provided that the alternative
2 methods:

3 (1) Are in the public interest;

4 (2) Will equitably distribute the reasonable costs of uncompensated
5 care **AND THE DISPROPORTIONATE SHARE HOSPITAL PAYMENT**;

6 (3) Will fairly determine the cost of reasonable uncompensated care
7 **AND THE DISPROPORTIONATE SHARE HOSPITAL PAYMENT** included in hospital
8 rates;

9 (4) Will continue incentives for hospitals to adopt fair, efficient, and
10 effective credit and collection policies; and

11 (5) Will not result in significantly increasing costs to Medicare or the
12 loss of Maryland's Medicare Waiver under § 1814(b) of the Social Security Act.

13 (c) Any funds generated through hospital rates under an alternative method
14 adopted by the Commission in accordance with subsection (b) of this section may only
15 be used to finance the delivery of hospital uncompensated care **AND THE**
16 **DISPROPORTIONATE SHARE HOSPITAL PAYMENT**.

17 19–310.1.

18 (b) (2) The amount assessed in the aggregate on all nursing facilities may
19 not exceed **[5.5%] 6.0%** of the operating revenue for all nursing facilities subject to
20 this section for the previous fiscal quarter.

21 **Article – Insurance**

22 14–106.

23 (d) (1) Notwithstanding subsection (c) of this section, a nonprofit health
24 service plan that is subject to this section and issues comprehensive health care
25 benefits in the State shall:

26 (i) offer health care products in the individual market;

27 (ii) offer health care products in the small employer group
28 market in accordance with Title 15, Subtitle 12 of this article;

29 (iii) subsidize the Senior Prescription Drug Assistance Program
30 established under Subtitle 5, Part II of this title;

(iv) subsidize the Kidney Disease Program under Title 13, Subtitle 3 of the Health – General Article; [and]

(v) support the costs of the Community Health Resources Commission under Title 19, Subtitle 21 of the Health – General Article, including:

1. operating grants to community health resources;
2. funding for a unified data information system;
3. the documented direct costs of fulfilling the statutory and regulatory duties of the Commission; and
4. the administrative costs of the Commission; AND

(VI) SUBSIDIZE THE PROVISION OF MENTAL HEALTH SERVICES TO THE UNINSURED UNDER TITLE 10, SUBTITLE 2 OF THE HEALTH – GENERAL ARTICLE.

(2) (i) Except as provided in subparagraph (ii) of this paragraph, the support provided under paragraph (1)(iv) [and (v)], (V), AND (VI) of this subsection to the Community Health Resources Commission [and], the Kidney Disease Program, AND THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE shall be the value of the premium tax exemption less the subsidy required under this subsection for the Senior Prescription Drug Assistance Program.

(ii) The subsidy provided under this subsection to the Community Health Resources Commission may not be less than:

1. \$3,000,000 for each of fiscal years 2012 and 2013; and
2. \$8,000,000 for fiscal year 2014 and each fiscal year thereafter.

(3) For any year, the subsidy and funding required under this subsection by a nonprofit health service plan subject to this section may not exceed the value of the nonprofit health service plan's premium tax exemption under § 6–101(b) of this article.

14–106.1.

Beginning in fiscal year 2006, a nonprofit health service plan shall transfer funds in the amounts provided under § 14–106(d)(2) of this subtitle to:

- (1) the Community Health Resources Commission Fund established under § 19–2201 of the Health – General Article to support the costs of the

Community Health Resources Commission as provided in § 14–106(d)(1)(v) of this subtitle; [and]

(2) the Department of Health and Mental Hygiene for the Kidney Disease Program under Title 13, Subtitle 3 of the Health – General Article; AND

(3) THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE FOR THE PROVISION OF MENTAL HEALTH SERVICES TO THE UNINSURED UNDER TITLE 10, SUBTITLE 2 OF THE HEALTH – GENERAL ARTICLE.

14–504.

(e) (1) In addition to the operation and administration of the Plan, the Fund shall be used:

(I) for the operation and administration of the Senior Prescription Drug Assistance Program established under Part II of this subtitle; AND

(II) TO SUPPORT THE DEPARTMENT OF HEALTH AND MENTAL HYGIENE FOR THE PROVISION OF MENTAL HEALTH SERVICES TO THE UNINSURED UNDER TITLE 10, SUBTITLE 2 OF THE HEALTH – GENERAL ARTICLE.

(2) The Board shall maintain separate accounts within the Fund for the Senior Prescription Drug Assistance Program and the Maryland Health Insurance Plan.

(3) Accounts within the Fund shall contain those moneys that are intended to support the operation of the Program for which the account is designated.

Article – Labor and Employment

[10–127.

If the General Assembly repeals this subtitle, money in the Fund at the time of repeal shall be distributed:

(1) as the General Assembly provides; or

(2) if the General Assembly does not provide for distribution, as justice requires, with due regard for existing obligations for compensation.]

10–127.

(A) THE STATE HAS NO INTEREST IN THE ASSETS OF THE FUND.

1 **(B) ALL REVENUES, MONEY, AND ASSETS OF THE FUND BELONG**
2 **SOLELY TO THE FUND AND ARE HELD BY THE FUND IN TRUST FOR THE**
3 **POLICYHOLDERS, INJURED WORKERS AND THEIR FAMILIES, AND CREDITORS OF**
4 **THE FUND.**

5 **(C) THE STATE MAY NOT BORROW, APPROPRIATE, OR DIRECT**
6 **PAYMENTS FROM THE REVENUES, MONEY, OR ASSETS OF THE FUND FOR ANY**
7 **PURPOSE.**

8 **(D) THE FUND MAY NOT BE DISSOLVED.**

9 **Article – State Finance and Procurement**

10 **3-101.**

11 **(a) In this title the following words have the meanings indicated.**

12 **(b) “Department” means the Department of Budget and Management.**

13 **(c) “Secretary” means the Secretary of Budget and Management.**

14 **3-612.**

15 **(A) THE GENERAL ASSEMBLY FINDS THAT THE EXISTING FUNDING,**
16 **PERSONNEL, AND TECHNOLOGY SUPPORTING THE DEPARTMENT OF GENERAL**
17 **SERVICES FACILITY RENEWAL AND MAINTENANCE PROGRAMS IS INADEQUATE**
18 **TO EFFICIENTLY AND EFFECTIVELY OPERATE STATE PREVENTIVE**
19 **MAINTENANCE AND REPAIR PROGRAMS.**

20 **(B) TO IMPROVE THE REGULAR MAINTENANCE AND REPAIR OF STATE**
21 **FACILITIES AND REDUCE THE DETERIORATION OF PUBLIC IMPROVEMENTS THAT**
22 **RESULTS IN INCREASED REPAIR OR CONSTRUCTION OF ENTIRELY NEW**
23 **REPLACEMENT FACILITIES, THE DEPARTMENT, IN COORDINATION WITH THE**
24 **DEPARTMENT OF GENERAL SERVICES, SHALL TAKE THE ACTIONS NECESSARY**
25 **TO ALLOCATE SUFFICIENT FUNDS AND PERSONNEL TO ADMINISTER A**
26 **COMPREHENSIVE AND CONTINUING PROGRAM OF MAINTENANCE AND REPAIR OF**
27 **PUBLIC IMPROVEMENTS SUPPORTED THROUGH THE FACILITY MAINTENANCE**
28 **AND RENEWAL FUND UNDER SUBSECTION (G) OF THIS SECTION.**

29 **(C) TO SUPPORT THE DEPARTMENT OF GENERAL SERVICES FACILITY**
30 **MAINTENANCE AND RENEWAL PROGRAMS, FOR FISCAL YEAR 2014 AND**
31 **ANNUALLY THEREAFTER, THE DEPARTMENT SHALL ESTABLISH A STATEWIDE**

1 SUBJECT FOR THE PURPOSE OF CHARGING BACK TO EACH FUND ACCOUNT OF
2 THE STATE AGENCIES:

3 (1) THE COST OF ONGOING CRITICAL MAINTENANCE AND
4 FACILITY RENEWAL;

5 (2) THE PERSONNEL COST FOR A DEPARTMENT OF GENERAL
6 SERVICES FACILITY RENEWAL ASSESSMENT TEAM; AND

7 (3) THE COST OF PURCHASING AND MAINTAINING A
8 COMPUTERIZED LIFE-CYCLE FACILITY MAINTENANCE MANAGEMENT SYSTEM OR
9 OTHER COMPUTER SYSTEM UPGRADES DETERMINED TO BE NECESSARY TO
10 CARRY OUT THE PROVISIONS OF THIS SECTION.

11 (D) COSTS SHALL BE ALLOCATED TO EACH AGENCY FOR WHICH THE
12 DEPARTMENT OF GENERAL SERVICES PROVIDES FACILITY MAINTENANCE AND
13 FACILITY RENEWAL SERVICES THROUGH AN ANNUAL SQUARE FOOT ASSESSMENT
14 CHARGE FOR CRITICAL MAINTENANCE AND RENEWAL BASED IN THE CURRENT
15 ANNUAL SQUARE FOOTAGE RENT CALCULATION FOR EACH STATE-OWNED
16 FACILITY.

17 (E) (1) FOR FISCAL YEAR 2014, THE GOVERNOR SHALL INCLUDE IN
18 THE STATE BUDGET, THROUGH THE MECHANISM ESTABLISHED IN THIS
19 SECTION, A CHARGE BACK OF NOT LESS THAN \$30,000,000 FROM ALL FUND
20 SOURCES.

21 (2) THE DEPARTMENT SHALL:

22 (I) ACCOUNT SEPARATELY FOR FUNDS USED FOR THE
23 PURCHASE OF A COMPUTERIZED LIFE-CYCLE ACCOUNTING SYSTEM OR OTHER
24 COMPUTER SYSTEM UPGRADES DETERMINED TO BE NECESSARY TO CARRY OUT
25 THE PROVISIONS OF THIS SECTION; AND

26 (II) ON OR BEFORE SEPTEMBER 1 OF EACH YEAR, REPORT
27 TO THE BUDGET AND TAXATION COMMITTEE AND APPROPRIATIONS
28 COMMITTEE, IN ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT
29 ARTICLE, ON THE FUNDS USED FOR THE PURCHASE OF A COMPUTERIZED LIFE-
30 CYCLE ACCOUNTING SYSTEM OR OTHER COMPUTER SYSTEM UPGRADES
31 DETERMINED TO BE NECESSARY TO CARRY OUT THE PROVISIONS OF THIS
32 SECTION.

33 (F) FOR FISCAL YEAR 2015 AND ANNUALLY THEREAFTER, THE
34 GOVERNOR SHALL INCLUDE IN THE STATE BUDGET THROUGH THE MECHANISM

1 ESTABLISHED IN THIS SECTION A CHARGE BACK OF NOT LESS THAN \$20,000,000
2 FROM ALL FUND SOURCES TO BE ADJUSTED ANNUALLY FOR INFLATION AS
3 MEASURED BY THE CONSUMER PRICE INDEX.

4 (G) (1) THERE IS A FACILITY MAINTENANCE AND REPAIR FUND.

5 (2) THE PURPOSE OF THE FUND IS TO PROVIDE SUPPORT FOR
6 THE PURPOSES DESCRIBED IN SUBSECTION (C) OF THIS SECTION.

7 (3) THE SECRETARY OF GENERAL SERVICES SHALL ADMINISTER
8 THE FUND.

9 (4) (I) THE FUND IS A SPECIAL, NONLAPSING FUND THAT IS
10 NOT SUBJECT TO § 7-302 OF THIS ARTICLE.

11 (II) THE STATE TREASURER SHALL HOLD THE FUND
12 SEPARATELY, AND THE COMPTROLLER SHALL ACCOUNT FOR THE FUND.

13 (5) THE FUND CONSISTS OF:

14 (I) MONEY APPROPRIATED TO THE FUND:

15 1. IN THE ANNUAL BUDGET; OR

16 2. IN THE ANNUAL MARYLAND CONSOLIDATED
17 CAPITAL BOND LOAN ACT;

18 (II) UNSPENT PROCEEDS OF AN ENABLING ACT ALLOCATED
19 TO THE FUND BY THE GOVERNOR UNDER § 8-129 OF THIS ARTICLE; OR

20 (III) THE AMOUNT OF AN APPROPRIATION IN AN ANNUAL
21 MARYLAND CONSOLIDATED CAPITAL BOND LOAN ACT THAT IS IN EXCESS OF
22 THE AMOUNT NEEDED FOR A PROJECT INCLUDED IN THE ACT AND THAT IS
23 ALLOCATED TO THE FUND.

24 (6) THE FUND MAY BE USED ONLY FOR FACILITY MAINTENANCE
25 AND FACILITY RENEWAL PROJECTS ADMINISTERED BY THE DEPARTMENT OF
26 GENERAL SERVICES AT STATE-OWNED FACILITIES.

27 (7) (I) THE STATE TREASURER SHALL INVEST THE MONEY OF
28 THE FUND IN THE SAME MANNER AS OTHER STATE MONEY MAY BE INVESTED.

1 (II) ANY INVESTMENT EARNINGS OF THE FUND SHALL BE
2 CREDITED TO THE GENERAL FUND OF THE STATE.

3 (8) EXPENDITURES FROM THE FUND MAY BE MADE ONLY IN
4 ACCORDANCE WITH THE STATE BUDGET OR THE ANNUAL MARYLAND
5 CONSOLIDATED CAPITAL BOND LOAN ACT.

6 (H) ON OR BEFORE JULY 1, 2013, AND EACH JULY 1 THEREAFTER, THE
7 SECRETARY AND THE SECRETARY OF GENERAL SERVICES SHALL SUBMIT A
8 REPORT, SUBJECT TO § 2-1246 OF THE STATE GOVERNMENT ARTICLE, TO THE
9 GENERAL ASSEMBLY ON:

10 (1) MONEY APPROPRIATED TO THE FUND;

11 (2) MONEY AUTHORIZED FOR EXPENDITURE FROM THE FUND;

12 AND

13 (3) THE BACKLOG OF FACILITY RENEWAL MAINTENANCE AND
14 FACILITY RENEWAL PROJECTS, INCLUDING THE CHANGE IN THE BACKLOG
15 COMPARED TO THE PRIOR FISCAL YEAR.

16 8-129.

17 (a) With the approval of the Board, the Governor shall dispose of unspent
18 proceeds of an enabling act within 1 year after the termination of the State debt
19 authorization under § 8-128 of this subtitle.

20 (b) The Governor shall:

21 (1) use the proceeds to reduce State debt authorizations, as provided in
22 § 8-126 (b) through (d) of this subtitle;

23 (2) allocate the proceeds to the Construction Contingency Fund, as
24 provided in § 3-609 of this article; [or]

25 (3) order the proceeds to be credited to the Annuity Bond Fund, to pay
26 the outstanding bonded indebtedness of the State; OR

27 (4) ALLOCATE THE PROCEEDS TO THE FACILITY MAINTENANCE
28 AND RENEWAL FUND, AS PROVIDED IN § 3-612 OF THIS SUBTITLE.

29 (c) The Board shall enforce the provisions of this section.

30 7-310.1.

(A) ANY MONEY RECEIVED BY THE STATE, OR OTHERWISE SUBJECT TO THE DIRECTION OR CONTROL OF A STATE OFFICIAL, AS A RESULT OF THE MULTISTATE FEDERAL SETTLEMENT OF FORECLOSURE MISCONDUCT CLAIMS A SETTLEMENT, JUDGMENT, OR CONSENT DECREE MADE OR ENTERED INTO AFTER JANUARY 1, 2012:

(1) SHALL BE DEPOSITED IN THE STATE TREASURY;

~~(1) (2)~~ SHALL BE EXPENDED ONLY AS AUTHORIZED THROUGH AN ACT OF THE GENERAL ASSEMBLY OR SPECIFICALLY AUTHORIZED IN THE STATE BUDGET BILL AS ENACTED; AND

~~(2) (3)~~ IS NOT SUBJECT TO TRANSFER MAY BE TRANSFERRED BY BUDGET AMENDMENT.

(B) EXCEPT AS OTHERWISE AUTHORIZED BY LAW, A STATE OFFICIAL NEGOTIATING A SETTLEMENT AGREEMENT SHALL REQUEST THAT ANY FUNDS PAYABLE TO THE STATE BE DEPOSITED IN THE GENERAL FUND OF THE STATE.

~~(B) (C)~~ FOR FISCAL YEAR 2014 AND THEREAFTER, THE GOVERNOR SHALL INCLUDE IN THE BUDGET BILL AN APPROPRIATION OF ANY MONEY RECEIVED UNDER THE MULTISTATE-FEDERAL MORTGAGE FORECLOSURE SETTLEMENT TO THE DEDICATED PURPOSE ACCOUNT ESTABLISHED UNDER § 7-310 OF THIS SUBTITLE.

Article – State Government

9-117.

(a) (1) ~~[(i) Except as provided in subparagraph (ii) of this paragraph, a]~~ A licensed agent shall receive regular commissions of ~~[5.5%]~~ 5.0% 5.0% of the licensed agent's gross receipts from ticket sales.

~~[(ii) For fiscal years 2010 through 2012 2013 only, a licensed agent shall receive regular commissions of 5.0% of the licensed agent's gross receipts from ticket sales.]~~

~~9-1604.~~

~~(b) (1) The Chief Administrative Law Judge may:~~

~~(vi) assess fees to cover administrative expenses as follows:~~

~~1. to file an appeal, a fee not exceeding:~~

~~A. [\$125] \$150 for an appeal of a driver's license suspension or revocation related to a violation of the Maryland Vehicle Law; and~~

~~B. \$50 for all other types of appeals; and~~

~~2. to process a subpoena, a fee not exceeding \$5.~~

12-203.

[To] EXCEPT AS PROVIDED IN TITLE 5 OF THE EDUCATION ARTICLE, TO carry out this subtitle, the Governor shall include in the budget bill money that is adequate to satisfy a final judgment that, after the exhaustion of the rights of appeal, is rendered against the State or any of its officers or units.

Article – State Personnel and Pensions

21-125.

(b) (1) On the basis of actuarial assumptions that the Board of Trustees adopts, each year the actuary shall make a valuation of the assets and liabilities of the funds of the several systems.

(2) Each year the Board of Trustees shall certify to the Secretary of Budget and Management and to the Governor the rates of employer contributions.

(3) For purposes of actuarial valuation, the Board of Trustees may adopt a generally accepted method for determining the value of the assets held by the several systems.

(4) For general ledger accounting and financial reporting, the Board of Trustees shall use generally accepted accounting principles.

21-304.

(a) (1) In this section the following words have the meanings indicated.

~~(2) “AGGREGATE ANNUAL EARNABLE COMPENSATION” MEANS AN AMOUNT BASED ON THE AGGREGATE ANNUAL SALARY PAYABLE TO~~

(2) (I) WITH RESPECT TO LOCAL EMPLOYEES, “AGGREGATE ANNUAL EARNABLE COMPENSATION” MEANS THE TOTAL ANNUAL EARNABLE COMPENSATION PAYABLE BY A LOCAL EMPLOYER TO ALL OF ITS LOCAL EMPLOYEES, CALCULATED AS OF JUNE 30 OF THE SECOND PRIOR FISCAL YEAR BEFORE THE FISCAL YEAR FOR WHICH THE CALCULATION IS MADE UNDER THIS SECTION.

(II) “AGGREGATE ANNUAL EARNABLE COMPENSATION” INCLUDES ANY ACTUARIAL ASSUMED SALARY INCREASES THAT WERE USED IN THE ACTUARIAL VALUATION PREPARED UNDER § 21-125(B) OF THIS TITLE FOR THE IMMEDIATE PRIOR FISCAL YEAR.

[(2)] (3) “Preliminary funding rate” means the sum of:

(i) the aggregate normal rate that is based on the normal contribution rate calculated under subsection (c) of this section; and

(ii) the aggregate unfunded accrued liability contribution rate that is based on the unfunded accrued liability contribution rate under subsection (d)(1)(i) and (ii)1 and 2 and (2) of this section.

[(3)] (4) “Funding ratio for the employees’ systems” means the actuarial value of assets for the employees’ systems divided by the actuarial accrued liability for the employees’ systems.

[(4)] (5) “Funding ratio for the teachers’ systems” means the actuarial value of assets for the teachers’ systems divided by the actuarial accrued liability for the teachers’ systems.

(6) “LOCAL EMPLOYEE” MEANS A MEMBER OF THE TEACHERS’ RETIREMENT SYSTEM OR THE TEACHERS’ PENSION SYSTEM WHO IS:

~~(H)~~ **AN EMPLOYEE OF A DAY SCHOOL IN THE STATE UNDER THE AUTHORITY AND SUPERVISION OF A COUNTY BOARD OF EDUCATION OR THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS, EMPLOYED AS:**

~~1.~~ **(I) A CLERK;**

~~2.~~ **(II) A HELPING TEACHER;**

~~3.~~ **(III) A PRINCIPAL;**

~~4.~~ **(IV) A SUPERINTENDENT;**

~~5.~~ **(V) A SUPERVISOR; OR**

~~6.~~ **(VI) A TEACHER.**

~~**(H) A LIBRARIAN OR CLERICAL EMPLOYEE OF A LIBRARY THAT IS ESTABLISHED OR OPERATES UNDER THE EDUCATION ARTICLE; OR**~~

~~(HH) A MEMBER OF THE FACULTY OR A PROFESSIONAL OR CLERICAL EMPLOYEE OF A COMMUNITY COLLEGE, OTHER THAN BALTIMORE CITY COMMUNITY COLLEGE, THAT IS ESTABLISHED UNDER THE EDUCATION ARTICLE.~~

(7) “LOCAL EMPLOYER” MEANS A COUNTY BOARD OF EDUCATION OR THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS.

~~[(5)]~~ **(8)** “State member” does not include a member on whose behalf a participating governmental unit is required to make an employer contribution under § 21–305 or § 21–306 of this subtitle.

~~(8)~~ **(9)** “TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES” MEANS THAT PORTION OF THE EMPLOYER CONTRIBUTION CALCULATED UNDER SUBSECTION (B) OF THIS SECTION THAT IS ATTRIBUTABLE TO ~~THE ALL~~ LOCAL EMPLOYEES OF EACH COUNTY.

(b) (1) [Each] **SUBJECT TO PARAGRAPHS (4) AND (5) OF THIS SUBSECTION, EACH** fiscal year, on behalf of the State members of each State system, the State shall pay to the appropriate accumulation fund an amount equal to or greater than the sum of the amount, if any, required to be included in the budget bill under § 3–501(c)(2)(ii) of this article and the product of multiplying:

(i) the aggregate annual earnable compensation of the State members of that State system; and

(ii) 1. for State members of the Law Enforcement Officers’ Retirement System, State Police Retirement System, and the Judges’ Retirement System, the sum of the normal contribution rate and the accrued liability contribution rate, as determined under this section;

2. for State members of the Employees’ Pension System, Employees’ Retirement System, Correctional Officers’ Retirement System, and Legislative Pension Plan, the employees’ systems contribution rate determined under subsection (e) of this section; or

3. for State members of the Teachers’ Pension System and Teachers’ Retirement System, the teachers’ systems contribution rate determined under subsection (f) of this section.

(2) The amount determined under paragraph (1) of this subsection for each State system shall be based on an actuarial determination of the amounts that are required to preserve the integrity of the funds of the several systems using:

(i) the entry–age actuarial cost method; and

(ii) actuarial assumptions adopted by the Board of Trustees.

(3) For the purpose of making the determinations required under this section:

(i) the Employees' Retirement System, the Employees' Pension System, the Correctional Officers' Retirement System, and the Legislative Pension Plan shall be considered together as one State system; and

(ii) the Teachers' Retirement System and the Teachers' Pension System shall be considered together as one State system.

(4) (I) SUBJECT TO § 21-309.1 OF THIS SUBTITLE, BEGINNING ON JULY 1, ~~2013~~ 2012 AND EACH FISCAL YEAR THEREAFTER, EACH ~~COUNTY~~ LOCAL EMPLOYER SHALL PAY TO THE APPROPRIATE ACCUMULATION FUND AN AMOUNT EQUAL TO THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES ~~OF THAT COUNTY.~~ AS PROVIDED IN THIS PARAGRAPH.

(II) FOR FISCAL YEARS 2013 THROUGH ~~2016~~ 2015, EACH LOCAL EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES ITS LOCAL SHARE, WHICH SHALL BE EQUAL TO THE FOLLOWING AMOUNTS:

<u>LOCAL</u> <u>EMPLOYER</u>	<u>FISCAL</u> <u>YEAR</u> <u>2013</u>	<u>FISCAL</u> <u>YEAR</u> <u>2014</u>	<u>FISCAL</u> <u>YEAR</u> <u>2015</u>	<u>FISCAL</u> <u>YEAR</u> <u>2016</u>
<u>ALLEGANY</u>	<u>743,871</u>	<u>1,450,580</u>	<u>2,128,645</u>	<u>2,773,677</u>
<u>ANNE ARUNDEL</u>	<u>5,746,842</u>	<u>11,206,590</u>	<u>16,445,043</u>	<u>21,428,297</u>
<u>BALTIMORE CITY</u>	<u>6,461,431</u>	<u>12,600,071</u>	<u>18,489,897</u>	<u>24,092,793</u>
<u>BALTIMORE</u>	<u>7,877,901</u>	<u>15,362,248</u>	<u>22,543,237</u>	<u>29,374,395</u>
<u>CALVERT</u>	<u>1,417,969</u>	<u>2,765,101</u>	<u>4,057,630</u>	<u>5,287,193</u>
<u>CAROLINE</u>	<u>396,967</u>	<u>774,103</u>	<u>1,135,953</u>	<u>1,480,175</u>
<u>CARROLL</u>	<u>2,002,891</u>	<u>3,905,724</u>	<u>5,731,431</u>	<u>7,468,196</u>
<u>CECIL</u>	<u>1,229,909</u>	<u>2,398,376</u>	<u>3,519,483</u>	<u>4,585,973</u>
<u>CHARLES</u>	<u>1,968,258</u>	<u>3,838,189</u>	<u>5,632,327</u>	<u>7,339,061</u>
<u>DORCHESTER</u>	<u>328,271</u>	<u>640,143</u>	<u>939,375</u>	<u>1,224,028</u>
<u>FREDERICK</u>	<u>2,946,731</u>	<u>5,746,252</u>	<u>8,432,303</u>	<u>10,987,499</u>
<u>GARRETT</u>	<u>332,357</u>	<u>648,110</u>	<u>951,066</u>	<u>1,239,262</u>
<u>HARFORD</u>	<u>2,764,870</u>	<u>5,391,617</u>	<u>7,911,896</u>	<u>10,309,396</u>
<u>HOWARD</u>	<u>4,910,533</u>	<u>9,575,752</u>	<u>14,051,879</u>	<u>18,309,945</u>
<u>KENT</u>	<u>183,073</u>	<u>357,001</u>	<u>523,879</u>	<u>682,628</u>
<u>MONTGOMERY</u>	<u>13,613,776</u>	<u>26,547,453</u>	<u>38,956,900</u>	<u>50,761,802</u>
<u>PRINCE GEORGE'S</u>	<u>9,777,290</u>	<u>19,066,138</u>	<u>27,978,489</u>	<u>36,456,662</u>

1	<u>QUEEN ANNE'S</u>	<u>552,763</u>	<u>1,077,912</u>	<u>1,581,776</u>	<u>2,061,093</u>
2	<u>ST. MARY'S</u>	<u>1,242,849</u>	<u>2,423,608</u>	<u>3,556,510</u>	<u>4,634,220</u>
3	<u>SOMERSET</u>	<u>240,062</u>	<u>468,131</u>	<u>686,956</u>	<u>895,121</u>
4	<u>TALBOT</u>	<u>314,228</u>	<u>612,758</u>	<u>899,189</u>	<u>1,171,665</u>
5	<u>WASHINGTON</u>	<u>1,547,056</u>	<u>3,016,827</u>	<u>4,427,024</u>	<u>5,768,522</u>
6	<u>WICOMICO</u>	<u>1,086,797</u>	<u>2,119,301</u>	<u>3,109,955</u>	<u>4,052,348</u>
7	<u>WORCESTER</u>	<u>635,780</u>	<u>1,239,799</u>	<u>1,819,336</u>	<u>2,370,640</u>

8		<u>FISCAL</u>	<u>FISCAL</u>	<u>FISCAL</u>	
9	<u>LOCAL</u>	<u>YEAR</u>	<u>YEAR</u>	<u>YEAR</u>	
10	<u>EMPLOYER</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	

12
cont

11	<u>ALLEGANY</u>	<u>1,487,742</u>	<u>2,175,870</u>	<u>2,838,194</u>	
12	<u>ANNE ARUNDEL</u>	<u>11,493,684</u>	<u>16,809,886</u>	<u>21,926,724</u>	
13	<u>BALTIMORE CITY</u>	<u>12,922,862</u>	<u>18,900,106</u>	<u>24,653,196</u>	
14	<u>BALTIMORE</u>	<u>15,755,802</u>	<u>23,043,371</u>	<u>30,057,650</u>	
15	<u>CALVERT</u>	<u>2,835,938</u>	<u>4,147,651</u>	<u>5,410,174</u>	
16	<u>CAROLINE</u>	<u>793,934</u>	<u>1,161,155</u>	<u>1,514,604</u>	
17	<u>CARROLL</u>	<u>4,005,782</u>	<u>5,858,585</u>	<u>7,641,907</u>	
18	<u>CECIL</u>	<u>2,459,819</u>	<u>3,597,564</u>	<u>4,692,644</u>	
19	<u>CHARLES</u>	<u>3,936,516</u>	<u>5,757,283</u>	<u>7,509,769</u>	
20	<u>DORCHESTER</u>	<u>656,543</u>	<u>960,215</u>	<u>1,252,500</u>	
21	<u>FREDERICK</u>	<u>5,893,461</u>	<u>8,619,378</u>	<u>11,243,071</u>	
22	<u>GARRETT</u>	<u>664,714</u>	<u>972,166</u>	<u>1,268,088</u>	
23	<u>HARFORD</u>	<u>5,529,741</u>	<u>8,087,426</u>	<u>10,549,195</u>	
24	<u>HOWARD</u>	<u>9,821,066</u>	<u>14,363,628</u>	<u>18,735,839</u>	
25	<u>KENT</u>	<u>366,147</u>	<u>535,502</u>	<u>698,506</u>	
26	<u>MONTGOMERY</u>	<u>27,227,553</u>	<u>39,821,180</u>	<u>51,942,533</u>	
27	<u>PRINCE GEORGE'S</u>	<u>19,554,579</u>	<u>28,599,207</u>	<u>37,304,652</u>	
28	<u>QUEEN ANNE'S</u>	<u>1,105,527</u>	<u>1,616,869</u>	<u>2,109,035</u>	
29	<u>ST. MARY'S</u>	<u>2,485,697</u>	<u>3,635,413</u>	<u>4,742,013</u>	
30	<u>SOMERSET</u>	<u>480,124</u>	<u>702,197</u>	<u>915,942</u>	
31	<u>TALBOT</u>	<u>628,456</u>	<u>919,138</u>	<u>1,198,918</u>	
32	<u>WASHINGTON</u>	<u>3,094,113</u>	<u>4,525,240</u>	<u>5,902,699</u>	
33	<u>WICOMICO</u>	<u>2,173,593</u>	<u>3,178,951</u>	<u>4,146,607</u>	
34	<u>WORCESTER</u>	<u>1,271,561</u>	<u>1,859,699</u>	<u>2,425,781</u>	

35 (III) BEGINNING IN FISCAL YEAR ~~2017~~ 2016, EACH LOCAL
 36 EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES ITS LOCAL SHARE EQUAL
 37 TO THE NORMAL CONTRIBUTION RATE FOR THE TEACHERS' RETIREMENT
 38 SYSTEM AND THE TEACHERS' PENSION SYSTEM MULTIPLIED BY THE
 39 AGGREGATE ANNUAL EARNABLE COMPENSATION OF THE LOCAL EMPLOYEES OF
 40 THAT LOCAL EMPLOYER.

(5) THE DIFFERENCE BETWEEN THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES AND THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR ALL LOCAL EMPLOYEES ~~FOR EACH COUNTY~~ SHALL BE THE OBLIGATION OF THE STATE.

(c) (1) As part of each actuarial valuation, the actuary shall determine the normal contributions, net of member contributions, on account of the State members of each State system.

(2) For each State system, the normal contribution rate equals the fraction that has:

(i) as its numerator, the sum of the normal contributions determined under this subsection; and

(ii) as its denominator, the aggregate annual earnable compensation of the State members of the State system.

21-308.

(a) (1) On or before December 1 of each year, the Board of Trustees shall:

(i) certify to the Governor and the Secretary of Budget and Management the rates to be used to determine the amounts to be paid by the State to the accumulation fund of each of the several systems during the next fiscal year, INCLUDING A SEPARATE CERTIFICATION OF THE NORMAL CONTRIBUTION RATE FOR THE TEACHERS' RETIREMENT SYSTEM AND THE TEACHERS' PENSION SYSTEM; and

(ii) provide to the Secretary of Budget and Management a statement of the total amount to be paid BY THE STATE AS DETERMINED UNDER § 21-304 OF THIS SUBTITLE to the Teachers' Retirement System and the Teachers' Pension System expressed as a percentage of the payroll of all members of those State systems.

21-309.1.

(A) (1) IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS INDICATED.

~~(2) "LOCAL CONTRIBUTION RATE" MEANS THE RATE THAT WHEN ADDED TO THE RATE OF THE EMPLOYER SOCIAL SECURITY CONTRIBUTION REQUIRED BY FEDERAL LAW EQUALS ONE HALF THE SUM OF:~~

~~(I) THE TEACHERS' SYSTEMS CONTRIBUTION RATE FOR THE FISCAL YEAR DETERMINED UNDER § 21-304(F) OF THIS SUBTITLE; AND~~

~~(II) THE RATE OF THE EMPLOYER SOCIAL SECURITY CONTRIBUTION REQUIRED BY FEDERAL LAW.~~

~~(3) (2)~~ "LOCAL EMPLOYEE" HAS THE MEANING STATED IN § 21-304 OF THIS SUBTITLE.

~~(4) "REINVESTED SAVINGS" MEANS THE PORTION OF THE AMOUNT PROVIDED FOR IN § 21-308(A)(4)(II) OF THIS SUBTITLE THAT IS ATTRIBUTABLE TO THE LOCAL EMPLOYEES OF THE TEACHERS' RETIREMENT SYSTEM AND THE TEACHERS' PENSION SYSTEM BASED ON EARNABLE COMPENSATION.~~

~~(3) "LOCAL EMPLOYER" HAS THE MEANING STATED IN § 21-304 OF THIS SUBTITLE.~~

~~(B) (1) ON OR BEFORE DECEMBER 1 OF EACH YEAR, THE BOARD OF TRUSTEES SHALL ESTABLISH THE LOCAL CONTRIBUTION RATE AND REINVESTED SAVINGS AMOUNT FOR THE NEXT FISCAL YEAR AS PROVIDED IN THIS SUBSECTION.~~

~~(2) FOR EACH FISCAL YEAR, THE LOCAL SHARE OF TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES SHALL BE THE SUM OF:~~

~~(I) ONE HALF OF THE TOTAL REINVESTED SAVINGS; AND~~

~~(II) THE LOCAL CONTRIBUTION RATE MULTIPLIED BY THE AGGREGATE EARNABLE COMPENSATION OF ALL COUNTIES.~~

~~(C) (B)~~ ON OR BEFORE DECEMBER 1 OF EACH YEAR, THE BOARD OF TRUSTEES SHALL DETERMINE AND CERTIFY THE AMOUNTS PAYABLE BY EACH COUNTY LOCAL EMPLOYER UNDER § 21-304(B)(4) OF THIS SUBTITLE FOR THE NEXT FISCAL YEAR.

~~(D) EACH YEAR, THE BOARD OF TRUSTEES SHALL CERTIFY TO EACH COUNTY THE LOCAL CONTRIBUTION RATE, REINVESTED SAVINGS AMOUNT, AND THE AMOUNTS PAYABLE BY THE COUNTY UNDER § 21-304(B)(4) OF THIS SUBTITLE.~~

~~(E) (1) (C)~~ ON OR BEFORE OCTOBER 1, JANUARY 1, APRIL 1, AND JUNE 1 OF EACH FISCAL YEAR, EACH COUNTY LOCAL EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES 25% OF THE AMOUNT OF THE CHARGES CERTIFIED

1 TO THE ~~COUNTY~~ LOCAL EMPLOYER BY THE BOARD OF TRUSTEES UNDER
2 SUBSECTION ~~(D)~~ (B) OF THIS SECTION.

3 ~~(2) IF A COUNTY DOES NOT PAY THE AMOUNTS REQUIRED UNDER~~
4 ~~THIS SECTION WITHIN THE TIME REQUIRED, THE COUNTY IS LIABLE FOR~~
5 ~~INTEREST ON DELINQUENT AMOUNTS AT A RATE OF 7.75% A YEAR UNTIL~~
6 ~~PAYMENT.~~

7 ~~(3) THE SECRETARY OF THE BOARD OF TRUSTEES MAY ALLOW A~~
8 ~~GRACE PERIOD NOT TO EXCEED 10 CALENDAR DAYS FOR PAYMENT OF THE~~
9 ~~AMOUNTS CERTIFIED UNDER THIS SECTION.~~

10 ~~(4) ON NOTIFICATION BY THE SECRETARY OF THE BOARD OF~~
11 ~~TRUSTEES THAT A DELINQUENCY EXISTS, THE STATE COMPTROLLER~~
12 ~~IMMEDIATELY SHALL EXERCISE THE RIGHT OF SETOFF AGAINST ANY MONEY~~
13 ~~DUE OR COMING DUE TO THAT COUNTY FROM THE STATE.~~

14 ~~(F) ON RECEIPT OF THE PAYMENTS FROM EACH COUNTY, THE BOARD~~
15 ~~OF TRUSTEES SHALL CREDIT THESE AMOUNTS TO THE ACCUMULATION FUND~~
16 ~~OF THE APPROPRIATE STATE SYSTEM.~~

17 (D) (1) THE SECRETARY OF THE BOARD OF TRUSTEES MAY ALLOW A
18 GRACE PERIOD NOT TO EXCEED 10 CALENDAR DAYS FOR PAYMENT OF THE
19 AMOUNTS CERTIFIED UNDER THIS SECTION.

20 (2) IF A LOCAL EMPLOYER DOES NOT PAY THE AMOUNTS
21 REQUIRED UNDER THIS SECTION WITHIN THE TIME REQUIRED, ON
22 NOTIFICATION BY THE SECRETARY OF THE BOARD OF TRUSTEES THAT A
23 DELINQUENCY EXISTS, THE STATE COMPTROLLER IMMEDIATELY:

24 (I) SHALL WITHHOLD THE DELINQUENT AMOUNTS,
25 INCLUDING INTEREST ON THE DELINQUENT AMOUNTS AT A RATE OF 7.75% A
26 YEAR, FROM ANY INSTALLMENT DUE THE LOCAL EMPLOYER FROM THE
27 GENERAL STATE SCHOOL FUND; AND

28 (II) SHALL PAY TO THE BOARD OF TRUSTEES THE
29 DELINQUENT AMOUNTS, INCLUDING INTEREST, WITHHELD UNDER THIS
30 PARAGRAPH.

31 (E) ON RECEIPT OF THE PAYMENTS FROM EACH LOCAL EMPLOYER OR
32 THE STATE COMPTROLLER, THE BOARD OF TRUSTEES SHALL CREDIT THESE
33 AMOUNTS TO THE ACCUMULATION FUND OF THE APPROPRIATE STATE SYSTEM.

2-608.

[(c) For each of fiscal years 2013 through 2022, inclusive:

(1) the Comptroller shall distribute \$36,677,863 of the remaining income tax revenue from individuals to the local reserve account established to comply with § 2-606 of this subtitle; and

(2) the total amount distributed to the counties for each fiscal year under subsection (a) of this section shall be reduced by \$36,677,863.

(d) The Comptroller shall adjust the amount distributed under subsection (a) of this section to a county to allow for a proportionate part of the reduction made under subsection (c) of this section.

(e) To determine the pro rata share for a county under subsection (d) of this section, the Comptroller shall compute the amount equal to the product of multiplying \$36,677,863 by a fraction:

(1) the numerator of which is the amount of county income tax from individuals collected and attributable to residents of the county, calculated using tax returns filed with the Comptroller for the most recent preceding tax year; and

(2) the denominator of which is the total amount of county income taxes collected from individuals, calculated using tax returns filed with the Comptroller for the most recent preceding tax year.

(f) The pro rata share calculated under subsection (e) of this section shall be used for the quarterly distributions of local income tax revenue beginning in November and ending in August.]

2-1104.

(b) For each fiscal year beginning on or before July 1, 2015, instead of the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:

(1) to the General Fund of the State:

(i) \$5,000,000 for each fiscal year beginning on or before July 1, [2014] 2011; [and]

(ii) \$13,000,000 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012;

(III) \$5,000,000 FOR EACH FISCAL YEAR BEGINNING ON OR BEFORE JULY 1, 2014; AND

[(ii)] (IV) \$4,624,687 for the fiscal year beginning July 1, 2015; and

(2) the balance to the Chesapeake Bay 2010 Trust Fund.

Article – Transportation

4–321.

(e) The Governor shall transfer to the Authority for the Intercounty Connector:

(1) From the Transportation Trust Fund, at least \$30,000,000 each year for fiscal years 2007 through 2010;

(2) From the General Fund or general obligation bonds, an aggregate appropriation by fiscal year [2013] 2014 equal to \$264,913,000, as follows:

(i) \$53,000,000 for fiscal year 2007;

(ii) \$55,000,000 for fiscal year 2010;

(iii) At least \$80,000,000 for fiscal year 2011; and

(iv) The remaining balance for fiscal year 2012 [or], fiscal year 2013, OR FISCAL YEAR 2014; and

(3) At least \$10,000,000 federal aid from any source in amounts as deemed prudent.

5–415.

(A) IN THIS SECTION, “FIRE RESCUE SERVICE” MEANS THE MARYLAND AVIATION ADMINISTRATION FIRE RESCUE SERVICE.

(B) SUBJECT TO SUBSECTION (C) OF THIS SECTION, THE FIRE RESCUE SERVICE SHALL CHARGE AN AMBULANCE TRANSPORT FEE SET IN REGULATIONS ADOPTED UNDER SUBSECTION (D) OF THIS SECTION TO AN INDIVIDUAL IF THE FIRE RESCUE SERVICE TRANSPORTS THE INDIVIDUAL TO A HOSPITAL FROM PROPERTY OWNED BY THE ADMINISTRATION OR PROPERTY SUBJECT TO A MUTUAL AID AGREEMENT TO WHICH THE ADMINISTRATION IS A PARTY.

(C) (1) THE FIRE RESCUE SERVICE MAY NOT:

(I) QUESTION AN INDIVIDUAL ABOUT ABILITY TO PAY THE
AMBULANCE TRANSPORT FEE AT THE TIME THAT AMBULANCE
TRANSPORTATION IS REQUESTED OR PROVIDED; OR

(II) FAIL TO PROVIDE AMBULANCE TRANSPORTATION AND
EMERGENCY MEDICAL SERVICES BECAUSE OF AN INDIVIDUAL'S ACTUAL OR
PERCEIVED INABILITY TO PAY THE AMBULANCE TRANSPORT FEE.

(2) THE ADMINISTRATION MAY PROCURE THE SERVICES OF A
THIRD PARTY BILLING COMPANY TO ADMINISTER ITS AMBULANCE TRANSPORT
FEE PROGRAM.

(D) THE ADMINISTRATION SHALL ADOPT REGULATIONS TO:

(1) SET THE AMBULANCE TRANSPORT FEE; AND

(2) ADMINISTER THE COLLECTION OF THE AMBULANCE
TRANSPORT FEE, INCLUDING REGULATIONS GOVERNING:

(I) A WAIVER OF THE AMBULANCE TRANSPORT FEE IN THE
EVENT OF FINANCIAL HARDSHIP;

(II) THE ACCEPTANCE OF REDUCED PAYMENTS BY
COMMERCIAL INSURERS AND OTHER THIRD-PARTY PAYORS, INCLUDING
MEDICARE AND MEDICAID; AND

(III) A REQUIREMENT THAT EACH INDIVIDUAL RECEIVING
AN AMBULANCE TRANSPORT PROVIDE FINANCIAL INFORMATION, INCLUDING
THE INDIVIDUAL'S INSURANCE COVERAGE, AND ASSIGN INSURANCE BENEFITS
TO THE ADMINISTRATION.

(E) THE ADMINISTRATION SHALL DEPOSIT THE FEES COLLECTED
UNDER THIS SECTION IN THE TRANSPORTATION TRUST FUND.

7-208.

(b-1) Subject to § 7-506 of this title, the Administration:

(1) [Shall] SUBJECT TO PARAGRAPHS (2) AND (3) OF THIS
SUBSECTION, SHALL set the fare prices and collect other operating revenues in an
amount sufficient to achieve the farebox recovery requirement established in
subsection (b) of this section; [and]

(2) BEGINNING IN FISCAL 2013, SHALL INCREASE BASE FARE PRICES TO THE NEAREST ~~NICKEL~~ DIME FOR CORE BUS, LIGHT RAIL, AND METRO SUBWAY SERVICES BY AT LEAST THE SAME PERCENTAGE AS THE BIENNIAL INCREASE IN THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS, FOR THE WASHINGTON-BALTIMORE METROPOLITAN AREA, AS DETERMINED FROM JANUARY 1, ~~2010~~ 2009, TO DECEMBER 31, 2011, AND EACH SUBSEQUENT ~~2-YEAR~~ 3-YEAR PERIOD FOR WHICH THE AMOUNT IS BEING CALCULATED; AND

(3) May not reduce the level of services provided by the Administration for the purpose of achieving the farebox recovery requirement.

12-118.

(e) (2) The balance of the money in the special fund shall be distributed to the [Transportation Trust Fund established under § 3-216 of this article] **DEPARTMENT OF STATE POLICE TO FUND ROADSIDE ENFORCEMENT ACTIVITIES.**

13-954.

(a) In this section, “motor vehicle” means a:

(1) Class A (passenger) vehicle;

(2) Class B (for hire) vehicle;

(3) Class C (funeral and ambulance) vehicle;

(4) Class D (motorcycle) vehicle;

(5) Class E (truck) vehicle;

(6) Class F (tractor) vehicle;

(7) Class H (school) vehicle;

(8) Class J (vanpool) vehicle;

(9) Class M (multipurpose) vehicle;

(10) Class P (passenger bus) vehicle;

(11) Class Q (limousine) vehicle;

(12) Class R (low speed) vehicle; or

(13) Vehicle within any other class designated by the Administrator.

(b) (1) In addition to the registration fee otherwise required by this title, the owner of any motor vehicle registered under this title shall pay a surcharge of ~~[\$13.50]~~ \$15.50 per year for each motor vehicle registered.

(2) \$2.50 of the surcharge collected under paragraph (1) of this subsection shall be paid into the Maryland Trauma Physician Services Fund established under § 19-130 of the Health – General Article.

21-1414.

(a) (1) In this section the following words have the meanings indicated.

(2) “AUTHORITY” MEANS THE MARYLAND TRANSPORTATION AUTHORITY.

~~[(2)]~~ (3) “Electronic toll collection” means a system [of collecting tolls or charges] IN A TOLL COLLECTION FACILITY that is capable of [charging an account holder for the appropriate toll by electronic transmission of] COLLECTING information [between a device on a motor vehicle and a device in a toll lane at a toll collection facility] FROM A MOTOR VEHICLE FOR USE IN CHARGING TOLLS.

[(3) “Pay” means paying a toll by cash, by permitting a charge against a valid account with the Maryland Transportation Authority, or by another means of payment approved by the Authority at the time.]

(4) “NOTICE OF TOLL DUE” OR “NOTICE” MEANS A WRITTEN ADMINISTRATIVE NOTICE OF AN UNPAID TOLL TRANSACTION.

(5) “RECORDED IMAGE” MEANS AN IMAGE OF A MOTOR VEHICLE PASSING THROUGH A TOLL COLLECTION FACILITY THAT:

(1) IS RECORDED BY A VIDEO MONITORING SYSTEM ON:

1. ONE OR MORE PHOTOGRAPHS, MICROGRAPHS, OR ELECTRONIC IMAGES;

2. VIDEOTAPE; OR

3. ANY OTHER MEDIUM; AND

14
cont

15

1 **(II) SHOWS EITHER THE FRONT OR REAR OF THE MOTOR**
2 **VEHICLE, ON AT LEAST ONE IMAGE OR PORTION OF TAPE, CLEARLY IDENTIFYING**
3 **THE LICENSE PLATE NUMBER AND STATE OF THE MOTOR VEHICLE.**

4 **(6) “REGISTERED OWNER” MEANS, WITH RESPECT TO A MOTOR**
5 **VEHICLE, THE PERSON OR PERSONS DESIGNATED AS THE REGISTERED OWNER**
6 **IN THE RECORDS OF THE STATE AGENCY THAT IS RESPONSIBLE FOR MOTOR**
7 **VEHICLE REGISTRATION.**

8 **(7) “TOLL COLLECTION FACILITY” MEANS ANY POINT ON AN**
9 **AUTHORITY HIGHWAY WHERE A TOLL IS INCURRED AND IS REQUIRED TO BE**
10 **PAID.**

11 **(8) “TOLL VIOLATION” MEANS THE FAILURE TO PAY AN UNPAID**
12 **TOLL TRANSACTION WITHIN THE TIME PRESCRIBED BY THE AUTHORITY IN A**
13 **NOTICE OF TOLL DUE.**

14 **(9) “UNPAID TOLL TRANSACTION” MEANS ANY TRANSACTION IN**
15 **WHICH A MOTOR VEHICLE DOES NOT PAY A TOLL AT THE TIME OF PASSAGE**
16 **THROUGH A TOLL COLLECTION FACILITY.**

17 **[(4)] (10) [“Video-monitoring system”] “VIDEO MONITORING**
18 **SYSTEM” means a motor vehicle [sensor] DEVICE installed to work in conjunction with**
19 **a toll collection facility that [automatically] produces a [photograph, microphotograph,**
20 **videotape, or other] recorded image of the license plate NUMBER AND STATE of a motor**
21 **vehicle when [the operator of the motor vehicle fails to pay a toll] AN UNPAID TOLL**
22 **TRANSACTION OCCURS.**

23 **(b) (1) If the operator of a motor vehicle fails to pay the prescribed toll at**
24 **any Authority highway where tolls are collected by means of electronic toll collection,**
25 **the registered owner of the motor vehicle shall be liable to the [Maryland**
26 **Transportation] Authority for payment of the UNPAID toll [and a civil penalty]**
27 **TRANSACTION as provided for in the regulations of the [Maryland Transportation]**
28 **Authority.**

29 **(2) THE AUTHORITY SHALL SEND TO THE REGISTERED OWNER OF**
30 **A MOTOR VEHICLE THAT HAS INCURRED AN UNPAID TOLL TRANSACTION A**
31 **NOTICE OF TOLL DUE.**

32 **(3) THE REGISTERED OWNER OF THE MOTOR VEHICLE WHO**
33 **RECEIVES A NOTICE OF TOLL DUE SHALL HAVE 30 DAYS TO PAY THE AMOUNT**
34 **DUE.**

1 (C) (1) EXCEPT WHEN OTHERWISE DETERMINED BY THE DISTRICT
2 COURT FOLLOWING A TRIAL TO CONTEST LIABILITY AS PROVIDED IN THIS
3 SECTION, FAILURE OF THE REGISTERED OWNER TO PAY THE AMOUNT DUE
4 UNDER A NOTICE OF TOLL DUE BY THE DATE STATED ON THE NOTICE SHALL
5 CONSTITUTE A TOLL VIOLATION SUBJECT TO CIVIL CITATION AND CIVIL
6 PENALTY AS PROVIDED IN THE REGULATIONS OF THE AUTHORITY.

7 (2) A registered owner of a vehicle shall not be liable for a civil penalty
8 imposed under this section if the operator of the vehicle has been convicted of failure or
9 refusal to pay a toll under § 21-1413 of this subtitle for the same violation.

10 [(c)] (D) (1) The [Maryland Transportation] Authority or its duly
11 authorized agent shall send a citation via first-class mail, no later than 60 days after
12 the alleged TOLL violation, to [each] THE person alleged to be liable under this section
13 as a registered owner.

14 (2) Personal service upon the [registered owner] PERSON ALLEGED TO
15 BE LIABLE shall not be required, and a record of mailing kept in the ordinary course of
16 business shall be admissible evidence of the mailing of the NOTICE OF TOLL DUE AND
17 citation.

18 (3) A citation shall contain:

19 (i) The name and address of the [registered owner] PERSON
20 alleged to be liable under this section;

21 (ii) The [registration] LICENSE PLATE number AND STATE OF
22 REGISTRATION of the motor vehicle involved in [such violation] THE UNPAID TOLL
23 TRANSACTION;

24 (iii) The location where [such violation] THE UNPAID TOLL
25 TRANSACTION took place;

26 (iv) The date and time of [such violation] THE UNPAID TOLL
27 TRANSACTION;

28 (v) The amount of the [toll not paid] UNPAID TOLL
29 TRANSACTION AND THE DATE IT WAS DUE;

30 (VI) A COPY OF THE RECORDED IMAGE;

31 (VII) A STATEMENT THAT THE NOTICE OF TOLL DUE WAS NOT
32 PAID BY THE DATE STATED ON THE NOTICE;

33 [(vi)] (VIII) The amount of the civil penalty; and

1 ~~[(vii)] (IX)~~ The date by which the toll and penalty must be paid.

2 (4) A citation shall also include:

3 (i) Information advising the person **ALLEGED TO BE** liable
 4 under this section of the manner and the time in which liability alleged in the citation
 5 may be contested;

6 (ii) The statutory defenses described in subsection ~~[(f)] (G)~~ of this
 7 section; and

8 (iii) A warning that failure to pay the toll and civil ~~[penalty or]~~
 9 **PENALTY**, to contest liability in the manner and time ~~[prescribed]~~ **PRESCRIBED, OR**
 10 **TO APPEAR AT A TRIAL REQUESTED** is an admission of liability and a waiver of
 11 available defenses, and may result in ~~[the entry of a default judgment or in]~~ the refusal
 12 or suspension of the motor vehicle registration **AND REFERRAL FOR COLLECTION.**

13 (5) A person receiving the citation for a violation under this section
 14 may:

15 (i) Pay the toll and the civil penalty directly to the ~~[Maryland~~
 16 **Transportation]** Authority; or

17 (ii) Elect to stand trial for the alleged violation.

18 (6) If the ~~[registered owner of a motor vehicle who is]~~ **PERSON**
 19 **ALLEGED TO BE** liable under this section fails to **ELECT TO STAND TRIAL OR TO** pay
 20 the prescribed toll and civil penalty within 60 days after mailing of the citation, **OR IS**
 21 **ADJUDICATED TO BE LIABLE AFTER TRIAL**, the ~~[Maryland Transportation]~~
 22 Authority or its duly authorized agent may:

23 (i) Collect the toll~~[,]~~ **AND** the civil penalty~~],~~ and administrative
 24 expenses by civil action commenced in the District Court for the jurisdiction in which
 25 the alleged failure to pay a toll occurred; or] **BY ANY MEANS OF COLLECTION**
 26 **PROVIDED BY LAW; AND**

27 (ii) Notify the Administration of the failure to pay the toll and
 28 civil penalty in accordance with § 27-110 of this article.

29 **(III) NO ADDITIONAL HEARING OR PROCEEDING IS**
 30 **REQUIRED BEFORE THE ADMINISTRATION TAKES ACTION WITH RESPECT TO THE**
 31 **REGISTERED VEHICLE OF THE OWNER UNDER § 27-110 OF THIS ARTICLE.**

1 ~~[(d)] (E)~~ (1) A certificate alleging that a [failure to pay a] toll VIOLATION
 2 occurred, sworn to or affirmed by a duly authorized agent of the [Maryland
 3 Transportation] Authority, based upon inspection of [photographs, videotape, or other
 4 electronically recorded images of the license plate of a motor vehicle produced by an
 5 electronic toll collection video-monitoring system] A RECORDED IMAGE, TOLL
 6 COLLECTION RECORDS, AND RECORDS OF THE STATE AGENCY THAT IS
 7 RESPONSIBLE FOR MOTOR VEHICLE REGISTRATION, AND THE CERTIFICATE shall
 8 be evidence of the facts contained therein and shall be admissible in any proceeding
 9 alleging a violation under this section.

10 (2) THE CITATION, INCLUDING THE CERTIFICATE, SHALL
 11 CONSTITUTE PRIMA FACIE EVIDENCE OF LIABILITY FOR THE TOLL VIOLATION
 12 AND CIVIL PENALTY.

13 ~~[(e)] (F)~~ Adjudication of liability under this section:

14 (1) Shall be based upon a preponderance of evidence;

15 (2) May not be deemed a conviction of a registered owner of a motor
 16 vehicle under the Motor Vehicle Code;

17 (3) May not be made part of the registered owner's motor vehicle
 18 operating record; and

19 (4) May not be considered in the provision of motor vehicle insurance
 20 coverage.

21 ~~[(f)] (G)~~ (1) [If a person] IF THE DISTRICT COURT FINDS THAT AT
 22 THE TIME THE TOLL IS INCURRED, THE VEHICLE IS OPERATED BY AN
 23 INDIVIDUAL other than the registered owner [of the motor vehicle is adjudicated
 24 responsible for the failure to pay the toll] AND WITHOUT THE EXPRESS OR IMPLIED
 25 CONSENT OF THE REGISTERED OWNER, then the registered owner is not liable under
 26 this section.

27 (2) If the registered owner is a lessor of motor vehicles, and at the time
 28 of the [failure to pay a toll] UNPAID TOLL TRANSACTION the motor vehicle involved
 29 was in the possession of a lessee, and the lessor within 30 days of the citation provides
 30 the [Maryland Transportation] Authority or its duly authorized agent with a copy of
 31 the lease agreement identifying the lessee, then the lessee shall be liable under this
 32 section AND SHALL BE SENT A NOTICE OF TOLL DUE.

33 (3) If the motor vehicle involved in [a failure to pay a toll] AN UNPAID
 34 TOLL TRANSACTION is operated using a dealer or transporter registration plate, and
 35 at the time of the [violation] UNPAID TOLL TRANSACTION the motor vehicle was
 36 under the custody and control of a person other than the OWNER OF THE dealer or

1 transporter **REGISTRATION PLATE**, and if the **OWNER OF THE** dealer or transporter
 2 **REGISTRATION PLATE** within 30 days of the citation [identifies] **PROVIDES** to the
 3 [Maryland Transportation] Authority or its duly authorized agent **A COPY OF THE**
 4 **LEASE OR OTHER CONTRACTUAL AGREEMENT INDENTIFYING** the person who had
 5 custody and control over the motor vehicle at the time of the [violation] **UNPAID TOLL**
 6 **TRANSACTION**, then that person and not the **OWNER OF THE** dealer or transporter
 7 **REGISTRATION PLATE** shall be liable under this section **AND SHALL BE SENT A**
 8 **NOTICE OF TOLL DUE.**

9 (4) If a motor vehicle is reported to a law enforcement agency as stolen
 10 at the time of the [failure to pay a toll, or within a reasonable period of time after the
 11 registered owner becomes aware of the theft.] **UNPAID TOLL TRANSACTION, AND THE**
 12 **REGISTERED OWNER WITHIN 30 DAYS OF THE CITATION PROVIDES TO THE**
 13 **AUTHORITY OR ITS DULY AUTHORIZED AGENT A COPY OF THE POLICE REPORT**
 14 **SUBSTANTIATING THAT THE MOTOR VEHICLE WAS STOLEN AT THE TIME OF THE**
 15 **UNPAID TOLL TRANSACTION**, then the registered owner of the motor vehicle is not
 16 liable under this section.

17 [(5) (i) If within 30 days of notice of a violation, a registered owner
 18 provides to the Maryland Transportation Authority or its duly authorized agent
 19 substantial evidence of the identity of the person who was operating the motor vehicle at
 20 the time of the violation, then that person shall be subject to liability under this section
 21 and shall be sent a citation under subsection (c) of this section.

22 (ii) If that person subsequently admits to or is adjudicated
 23 responsible for failure to pay the toll, then the registered owner is not liable under this
 24 section.]

25 **21-1415.**

26 (A) **THE MARYLAND TRANSPORTATION AUTHORITY IN CONSULTATION**
 27 **WITH THE ADMINISTRATOR MAY ENTER INTO AN AGREEMENT WITH ANOTHER**
 28 **JURISDICTION THAT PROVIDES FOR RECIPROCAL ENFORCEMENT OF TOLL**
 29 **VIOLATIONS BETWEEN THE STATE AND THE OTHER JURISDICTION.**

30 (B) **AN AGREEMENT MADE UNDER THIS SECTION SHALL PROVIDE THAT**
 31 **DRIVERS AND VEHICLES LICENSED IN THE STATE, WHILE OPERATING ON THE**
 32 **HIGHWAYS OF ANOTHER JURISDICTION, SHALL RECEIVE BENEFITS, PRIVILEGES,**
 33 **AND EXEMPTIONS OF A SIMILAR KIND OR TO A SIMILAR DEGREE WITH REGARD**
 34 **TO TOLL ENFORCEMENT AS ARE EXTENDED TO DRIVERS AND VEHICLES**
 35 **LICENSED OR REGISTERED IN THE OTHER JURISDICTION WHILE OPERATED IN**
 36 **THE STATE.**

(C) A RECIPROCAL AGREEMENT UNDER THIS SECTION MAY PROVIDE FOR ENFORCEMENT OF TOLL VIOLATIONS BY REFUSAL OR SUSPENSION OF THE REGISTRATION OF A MOTOR VEHICLE IN ACCORDANCE WITH § 27-110 OF THIS ARTICLE.

27-110.

(a) The Administration [may not register or transfer] SHALL REFUSE OR SUSPEND the registration of any MOTOR vehicle [involved in a failure to pay] INCURRING a toll violation under § 21-1414 of this article if:

(1) It is notified by the Maryland Transportation Authority that a registered owner [who has received a notice of violation of] HAS BEEN SERVED WITH A CITATION IN ACCORDANCE WITH § 21-1414 of this article [has failed to either] AND:

(i) [Pay] HAS FAILED TO PAY the toll and the civil penalty for the [violation] CITATION by the date specified in the [notice of violation] CITATION; or

(ii) [File a notice of intention] HAS FAILED to contest liability for the TOLL violation BY THE DATE IDENTIFIED AND IN THE MANNER SPECIFIED IN THE CITATION; or

(2) It is notified by the District Court that a person who elected to contest liability for a TOLL violation of § 21-1414 of this article has failed to appear for trial OR HAS BEEN DETERMINED TO BE GUILTY OF THE TOLL VIOLATION.

[(b) Notwithstanding the provisions of subsection (a) of this section, the Administration may suspend the registration of a vehicle involved in a failure to pay a toll violation under § 21-1414 of this article if notified by the Maryland Transportation Authority that the violator is a chronic offender.]

[(c)] (B) In conjunction with the Maryland Transportation Authority, the Administration may adopt rules and regulations [to define chronic offender and to] AND develop procedures to carry out the [suspension and refusal to register or transfer] REFUSAL OR SUSPENSION OF A registration AS authorized by this section.

[(d)] (C) The procedures specified in this section are in addition to any other penalty provided by law for [the failure to pay a toll or appear for trial for a failure to pay a toll violation] TOLL VIOLATIONS under § 21-1414 of this article.

(D) THE PROVISIONS OF THIS SECTION MAY BE APPLIED TO ENFORCE A RECIPROCAL AGREEMENT ENTERED INTO BY THE STATE AND ANOTHER JURISDICTION IN ACCORDANCE WITH § 21-1415 OF THIS ARTICLE.

SECTION 2. AND BE IT FURTHER ENACTED, That:

(a) Prior to making any adjustments to capitation payments for a managed care organization, the Secretary of Health and Mental Hygiene, in consultation with the Maryland Insurance Commissioner, shall adopt regulations to implement the provisions of § 15-605(c)(5) of the Insurance Article.

(b) The regulations adopted under subsection (a) of this section shall:

(1) establish the definition of “loss ratio” for uniform application by all managed care organizations;

(2) establish procedures requiring the Secretary of Health and Mental Hygiene to consider the financial performance of a managed care organization in prior periods;

(3) establish standard data collection and reporting requirements for all managed care organizations;

(4) consistent with the provisions of § 15-605(c)(5) of the Insurance Article, establish a process for allowing a managed care organization to appeal a decision of the Secretary of Health and Mental Hygiene to adjust a managed care organization’s capitation payments; and

(5) establish a mechanism for, and conditions under which, an adjustment to the capitation rates of a managed care organization are made.

(c) The Secretary of Health and Mental Hygiene shall adopt any additional regulations necessary to carry out the provisions of § 15-605(c)(5) of the Insurance Article and the goals of the Health Choice Program.

(d) Any regulations adopted by the Secretary of Health and Mental Hygiene, that adjust capitated payments to managed care organizations if the medical loss ratio of a managed care organization is less than 85%, may not apply to a calendar year preceding the calendar year in which the regulations are adopted.

SECTION 3. AND BE IT FURTHER ENACTED, That, as part of the ongoing efforts of the Department of Health and Mental Hygiene to ensure that managed care organizations deliver quality health care to their members, the Department may modify, enhance, or replace the Value Based Purchasing Initiative in effect on January 1, 2005, provided that:

(1) except as provided in [item (4)] ITEMS (4) AND (5) of this section, any changes to the core set of performance measures and the methodology for penalties, rewards, disincentives, or incentives shall be adopted by regulation prior to

1 the calendar year for which the managed care organizations will be held accountable
2 for compliance with the performance measures;

3 (2) except as provided in item (4) of this section, the Secretary of
4 Health and Mental Hygiene shall notify managed care organizations of the core set of
5 performance measures and targets at least 3 months prior to the calendar year for
6 which the managed care organizations will be held accountable for compliance with
7 the performance measures;

8 (3) any penalty or capitation adjustment imposed under this section
9 on a managed care organization may not be implemented by means of a capitation
10 payment withhold; [and]

11 (4) with respect to the performance measures for calendar year 2005,
12 the Secretary of Health and Mental Hygiene may modify the ranges or targets of the
13 core set of performance measures without complying with the provisions of items (1)
14 and (2) of this section, provided that the dollar amounts of any financial rewards or
15 disincentives shall be calculated as set forth in the Value Based Purchasing Initiative
16 in effect on January 1, 2005; AND

17 (5) **WITH RESPECT TO CALENDAR YEAR 2012, THE DEPARTMENT**
18 **MAY MAKE CHANGES TO THE METHODOLOGY FOR PENALTIES, REWARDS,**
19 **DISINCENTIVES, OR INCENTIVES BY REGULATIONS ADOPTED DURING THE**
20 **CALENDAR YEAR.**

21 Chapter 2 of the Acts of the Special Session of 2007

22 SECTION 13. AND BE IT FURTHER ENACTED, That:

23 (a) The Geographic Cost of Education Index (GCEI) Adjustment established
24 in § 5-202(f) of the Education Article shall be updated [every 3 years beginning] **IN**
25 September [2009] **2016** using the most current [data available and the same]
26 methodology [set forth in the report entitled “Adjusting for Geographic Differences in
27 the Cost of Education Provision in Maryland (December 31, 2003).”].

28 Chapter 397 of the Acts of 2011

29 SECTION 11. AND BE IT FURTHER ENACTED, That, notwithstanding any
30 other provision of law, the Governor may transfer from the Senior Prescription Drug
31 Assistance Program account of the Maryland Health Insurance Plan Fund established
32 under § 14-504(e) of the Insurance Article to the Kidney Disease Program established
33 under Title 13, Subtitle 3 of the Health – General Article up to \$3,000,000 in fiscal
34 year 2012, and up to **[\$3,000,000] \$5,000,000** in fiscal year 2013.

35 ~~SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland~~
36 ~~read as follows:~~

~~Article Tax General~~~~10-211.~~

~~(b) (1) If an individual other than one described in paragraph (2) of this subsection has federal adjusted gross income for the taxable year greater than \$100,000, the amount allowed for each exemption under subsection (a)(1) or (2) of this section is limited to:~~

~~(i) [\$2,400] \$1,200 if federal adjusted gross income for the taxable year does not exceed \$125,000; AND~~

~~(ii) [\$1,800] \$0 if federal adjusted gross income for the taxable year is greater than \$125,000 [but not greater than \$150,000];~~

~~(iii) \$1,200 if federal adjusted gross income for the taxable year is greater than \$150,000 but not greater than \$200,000; and~~

~~(iv) \$600 if federal adjusted gross income for the taxable year is greater than \$200,000].~~

~~(2) If a married couple filing a joint return or an individual described in § 2 of the Internal Revenue Code as a head of household or as a surviving spouse has federal adjusted gross income for the taxable year greater than \$150,000, the amount allowed for each exemption under subsection (a)(1) or (2) of this section is limited to:~~

~~(i) [\$2,400] \$1,200 if federal adjusted gross income for the taxable year does not exceed \$175,000; AND~~

~~(ii) [\$1,800] \$0 if federal adjusted gross income for the taxable year is greater than \$175,000 [but not greater than \$200,000];~~

~~(iii) \$1,200 if federal adjusted gross income for the taxable year is greater than \$200,000 but not greater than \$250,000; and~~

~~(iv) \$600 if federal adjusted gross income for the taxable year is greater than \$250,000].~~

~~10-218.~~

~~(b) An individual who elects to itemize deductions is allowed as a deduction the sum of the individual's federal itemized deductions:~~

~~(1) limited and reduced as required under the Internal Revenue Code;~~

~~(2) further reduced by any amount deducted under § 170 of the Internal Revenue Code for contributions of a preservation or conservation easement for which a credit is claimed under § 10-723 of this title; [and]~~

~~(3) further reduced by the amount claimed as taxes on income paid to a state or political subdivision of a state, after subtracting a pro rata portion of the reduction to itemized deductions required under § 68 of the Internal Revenue Code;~~
AND

~~(4) FURTHER REDUCED AS FOLLOWS:~~

~~(I) BY 10% IF AN INDIVIDUAL'S MARYLAND ADJUSTED GROSS INCOME FOR THE TAXABLE YEAR IS GREATER THAN \$100,000 BUT NOT GREATER THAN \$200,000; AND~~

~~(II) BY 20% IF AN INDIVIDUAL'S MARYLAND ADJUSTED GROSS INCOME FOR THE TAXABLE YEAR IS GREATER THAN \$200,000.~~

~~SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:~~

~~Article Tax General~~

~~2-1104.~~

~~(b) For each fiscal year beginning on or before July 1, 2015, instead of the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:~~

~~(1) to the General Fund of the State:~~

~~(i) \$5,000,000 for each fiscal year beginning on or before July 1, [2014] 2011;~~

~~(II) \$13,000,000 FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2012;~~

~~(III) \$5,000,000 FOR EACH FISCAL YEAR BEGINNING ON OR BEFORE JULY 1, 2014; and~~

~~[(ii)] (IV) \$4,624,687 for the fiscal year beginning July 1, 2015; and~~

~~(2) the balance to the Chesapeake Bay 2010 Trust Fund.~~

~~11-101.~~

~~(a) In this title the following words have the meanings indicated:~~

~~(b) "Buyer" means a person who:~~

~~(1) acquires tangible personal property in a sale; [or]~~

~~(2) obtains a taxable service in a sale; OR~~

~~(3) ACQUIRES A DIGITAL PRODUCT IN A SALE.~~

~~(c) "Cleaning of a commercial or industrial building" means the following services performed to a commercial or industrial building:~~

~~(1) floor, carpet, wall, window, ceiling, and exterior cleaning; and~~

~~(2) janitorial services.~~

~~(D) (1) "DIGITAL CODE" MEANS A CODE THAT:~~

~~(I) MAY BE OBTAINED:~~

~~1. IN A TANGIBLE FORM, SUCH AS A CARD; OR~~

~~2. THROUGH ELECTRONIC MAIL; AND~~

~~(II) PROVIDES A BUYER WITH A RIGHT TO OBTAIN ONE OR MORE SPECIFIED DIGITAL PRODUCTS.~~

~~(2) "DIGITAL CODE" DOES NOT INCLUDE A GIFT CERTIFICATE OR GIFT CARD WITH A MONETARY VALUE THAT IS REDEEMABLE FOR A SPECIFIED DIGITAL PRODUCT.~~

~~(E) (1) "DIGITAL PRODUCT" MEANS A PRODUCT THAT IS OBTAINED ELECTRONICALLY BY THE BUYER AND DELIVERED BY MEANS OTHER THAN TANGIBLE STORAGE MEDIA THROUGH THE USE OF TECHNOLOGY HAVING ELECTRICAL, DIGITAL, MAGNETIC, WIRELESS, OPTICAL, ELECTROMAGNETIC, OR SIMILAR CAPABILITIES.~~

~~(2) "DIGITAL PRODUCT" INCLUDES:~~

~~(I) A WORK THAT RESULTS FROM THE FIXATION OF A SERIES OF SOUNDS THAT ARE TRANSFERRED ELECTRONICALLY, INCLUDING:~~

1 ~~1. PRERECORDED OR LIVE MUSIC OR~~
2 ~~PERFORMANCES, READINGS OF BOOKS OR OTHER WRITTEN MATERIALS, AND~~
3 ~~SPEECHES; AND~~

4 ~~2. AUDIO GREETING CARDS SENT BY ELECTRONIC~~
5 ~~MAIL;~~

6 ~~(H) A DIGITIZED SOUND FILE, SUCH AS A RING TONE, THAT~~
7 ~~IS DOWNLOADED ONTO A DEVICE AND MAY BE USED TO ALERT THE USER OF THE~~
8 ~~DEVICE WITH RESPECT TO A COMMUNICATION;~~

9 ~~(HH) A SERIES OF RELATED IMAGES THAT, WHEN SHOWN IN~~
10 ~~SUCCESION, IMPART AN IMPRESSION OF MOTION, TOGETHER WITH ANY~~
11 ~~ACCOMPANYING SOUNDS, THAT ARE TRANSFERRED ELECTRONICALLY,~~
12 ~~INCLUDING MOTION PICTURES, MUSICAL VIDEOS, NEWS AND ENTERTAINMENT~~
13 ~~PROGRAMS, LIVE EVENTS, VIDEO GREETING CARDS SENT BY ELECTRONIC MAIL,~~
14 ~~AND VIDEO OR ELECTRONIC GAMES;~~

15 ~~(IV) A BOOK, GENERALLY KNOWN AS A "DIGITAL BOOK" OR~~
16 ~~"E-BOOK", THAT IS TRANSFERRED ELECTRONICALLY; AND~~

17 ~~(V) A NEWSPAPER, MAGAZINE, PERIODICAL, CHAT ROOM~~
18 ~~DISCUSSION, WEBLOG, OR OTHER SIMILAR PRODUCT THAT IS TRANSFERRED~~
19 ~~ELECTRONICALLY.~~

20 ~~[(d)] (F)~~ "Person" includes:

21 ~~(1) this State or a political subdivision, unit, or instrumentality of this~~
22 ~~State;~~

23 ~~(2) another state or a political subdivision, unit, or instrumentality of~~
24 ~~that state; and~~

25 ~~(3) a unit or instrumentality of a political subdivision of this State or~~
26 ~~of another state.~~

27 ~~[(e)] (G)~~ "Prepaid telephone calling arrangement" means the right to use
28 ~~telecommunications services, paid for in advance, that enables the origination of calls~~
29 ~~using an access number or authorization code, whether manually or electronically~~
30 ~~dialed.~~

31 ~~[(f)] (H)~~ (1) "Production activity" means:

~~(i) except for processing food or a beverage by a retail food vendor, assembling, manufacturing, processing, or refining tangible personal property for resale;~~

~~(ii) generating electricity for sale or for use in another production activity;~~

~~(iii) 1. laundering, maintaining, or preparing textile products for rental; or~~

~~2. laundering, maintaining, or preparing textile products in providing the taxable service of commercial cleaning or laundering of textiles for a buyer who is engaged in a business that requires the recurring service of commercial cleaning or laundering of the textiles;~~

~~(iv) producing or repairing production machinery or equipment;~~

~~(v) establishing or maintaining clean rooms or clean zones as required by applicable provisions of the Federal Food, Drug, and Cosmetic Act, the Public Health Service Act, and the Virus Serum Toxin Act, and the regulations adopted thereunder, pertaining to the manufacture of drugs, medical devices, or biologics;~~

~~(vi) providing for the safety of employees; or~~

~~(vii) providing for quality control.~~

~~(2) "Production activity" does not include:~~

~~(i) servicing or repairing tangible personal property, except for servicing or repairing production machinery or equipment;~~

~~(ii) maintaining tangible personal property other than textile products for rental and production machinery and equipment, except for maintaining tangible personal property in providing the taxable service of commercial cleaning or laundering of textiles for a buyer who is engaged in a business that requires the recurring service of commercial cleaning or laundering of the textiles;~~

~~(iii) providing for the comfort or health of employees; or~~

~~(iv) storing the finished product.~~

~~[(g)] (I) "Production machinery or equipment" means machinery or equipment used in a production activity.~~

~~[(h)] (J) (1) "Retail sale" means the sale of:~~

1 ~~(i) tangible personal property; [or]~~

2 ~~(ii) a taxable service; OR~~

3 ~~(iii) DIGITAL PRODUCTS.~~

4 ~~(2) “Retail sale” includes:~~

5 ~~(i) a sale of tangible personal property for use or resale in the~~
6 ~~form of real estate by a builder, contractor, or landowner; [and]~~

7 ~~(ii) except as provided in paragraph (3)(i) of this subsection, use~~
8 ~~of tangible personal property as facilities, tools, tooling, machinery, or equipment,~~
9 ~~including dies, molds, and patterns, even if the buyer intends to transfer title to the~~
10 ~~property before or after that use;~~

11 ~~(iii) A SALE OF A DIGITAL PRODUCT THAT IS SOLD WITH~~
12 ~~RIGHTS OF PERMANENT USE OR SOLD WITH RIGHTS OF LESS THAN PERMANENT~~
13 ~~USE;~~

14 ~~(iv) A SALE OF A DIGITAL PRODUCT THAT IS SOLD WITH~~
15 ~~RIGHTS OF USE CONDITIONED ON CONTINUED PAYMENT BY THE SUBSCRIBER~~
16 ~~OR BUYER; AND~~

17 ~~(v) A SALE OF A SUBSCRIPTION TO, ACCESS TO, OR THE~~
18 ~~PURCHASE OF A DIGITAL CODE FOR RECEIVING OR ACCESSING DIGITAL~~
19 ~~PRODUCTS.~~

20 ~~(3) “Retail sale” does not include:~~

21 ~~(i) a transfer of title to tangible personal property after its use~~
22 ~~as facilities, tools, tooling, machinery, or equipment, including dies, molds, and~~
23 ~~patterns, if:~~

24 ~~1. at the time of purchase, the buyer is obligated, under~~
25 ~~the terms of a written contract, to make the transfer; and~~

26 ~~2. the transfer is made for the same or greater~~
27 ~~consideration to the person for whom the buyer manufactures goods or performs work;~~

28 ~~(ii) a sale of tangible personal property OR A DIGITAL~~
29 ~~PRODUCT if the buyer intends to:~~

30 ~~1. resell the tangible personal property OR DIGITAL~~
31 ~~PRODUCT in the form that the buyer receives or is to receive the property;~~

~~2. use or incorporate the tangible personal property OR
DIGITAL PRODUCT in a production activity as a material or part of other tangible
personal property to be produced for sale; or~~

~~3. transfer the tangible personal property as a part of a
taxable service transaction; or~~

~~(iii) a sale of a taxable service if the buyer intends to resell the
taxable service in the form that the buyer receives or is to receive the service.~~

~~[(i)] (K) (1) "Sale" means a transaction for a consideration whereby:~~

~~(i) title or possession of property is transferred or is to be
transferred absolutely or conditionally by any means, including by lease, rental,
royalty agreement, or grant of a license for use; or~~

~~(ii) a person performs a service for another person.~~

~~(2) "Sale" does not include a transaction whereby an employee
performs a service for the employee's employer.~~

~~[(j)] (L) "Sale for use" means a sale in which tangible personal property, A
DIGITAL PRODUCT, or a taxable service that is consumed, possessed, stored, or used
in the State is acquired.~~

~~[(k)] (M) (1) "Tangible personal property" means:~~

~~(i) corporeal personal property of any nature; or~~

~~(ii) a right to occupy a room or lodgings as a transient guest.~~

~~(2) "Tangible personal property" includes:~~

~~(i) farm equipment;~~

~~(ii) wall to wall carpeting that is installed into real estate,
regardless of the purpose, method, or permanency of its installation; and~~

~~(iii) coal, electricity, oil, nuclear fuel assemblies, steam, and
artificial or natural gas.~~

~~[(l)] (N) (1) "Taxable price" means the value, in money, of the
consideration of any kind that is paid, delivered, payable, or deliverable by a buyer to
a vendor in the consummation and complete performance of a sale without deduction
for any expense or cost, including the cost of:~~

1 ~~(i) any labor or service rendered;~~

2 ~~(ii) any material used; or~~

3 ~~(iii) any property sold.~~

4 ~~(2) "Taxable price" includes, for tangible personal property OR A~~
5 ~~DIGITAL PRODUCT acquired by a sale for use in the State by the person who~~
6 ~~assembles, fabricates, or manufactures the property, only the price of the raw~~
7 ~~materials and component parts contained in the property.~~

8 ~~(3) "Taxable price" does not include:~~

9 ~~(i) a charge that is made in connection with a sale and is stated~~
10 ~~as a separate item of the consideration for:~~

11 ~~1. a delivery, freight, or other transportation service for~~
12 ~~delivery directly to the buyer by the vendor or by another person acting for the vendor,~~
13 ~~unless the transportation service is a taxable service;~~

14 ~~2. a finance charge, interest, or similar charge for credit~~
15 ~~extended to the buyer;~~

16 ~~3. a labor or service for application or installation;~~

17 ~~4. a mandatory gratuity or service charge in the nature~~
18 ~~of a tip for serving food or beverage to a group of 10 or fewer individuals for~~
19 ~~consumption on the premises of the vendor;~~

20 ~~5. a professional service;~~

21 ~~6. a tax:~~

22 ~~A. imposed by a county on the sale of coal, electricity, oil,~~
23 ~~nuclear fuel assemblies, steam, or artificial or natural gas;~~

24 ~~B. imposed under § 3-302(a) of the Natural Resources~~
25 ~~Article, as a surcharge on electricity, and added to an electric bill;~~

26 ~~C. imposed under §§ 6-201 through 6-203 of the Tax~~
27 ~~Property Article, on tangible personal property subject to a lease that is for an initial~~
28 ~~period that exceeds 1 year and is noncancellable except for cause; or~~

29 ~~D. imposed under § 4-102 of this article on the gross~~
30 ~~receipts derived from an admissions and amusement charge;~~

~~7. any service for the operation of equipment used for the production of audio, video, or film recordings; or~~

~~8. reimbursement of incidental expenses paid to a third party and incurred in connection with providing a taxable detective service;~~

~~(ii) the value of a used component or part (core value) received from a purchaser of the following remanufactured truck parts:~~

~~1. an air brake system;~~

~~2. an engine;~~

~~3. a rear axle carrier; or~~

~~4. a transmission; or~~

~~(iii) a charge for a nontaxable service that is made in connection with a sale of a taxable communication service, even if the nontaxable charges are aggregated with and not separately stated from the taxable charges for communications services, if the vendor can reasonably identify charges not subject to tax from its books and records that are kept in the regular course of business.~~

~~(4) "Taxable price" includes, for a short-term vehicle rental as defined under § 11-104(e) of this subtitle, all sales and charges made in connection with the short-term vehicle rental, including insurance, freight handling, equipment and supplies, delivery and pickup, cellular telephone, and other accessories, but not including sales of motor fuel subject to the motor fuel tax.~~

~~[(m)] (0) "Taxable service" means:~~

~~(1) fabrication, printing, or production of tangible personal property OR A DIGITAL PRODUCT by special order;~~

~~(2) commercial cleaning or laundering of textiles for a buyer who is engaged in a business that requires the recurring service of commercial cleaning or laundering of the textiles;~~

~~(3) cleaning of a commercial or industrial building;~~

~~(4) cellular telephone or other mobile telecommunications service;~~

~~(5) "900", "976", "915", and other "900" type telecommunications service;~~

~~(6) custom calling service provided in connection with basic telephone service;~~

~~(7) a telephone answering service;~~

~~(8) pay per view television service;~~

~~(9) credit reporting;~~

~~(10) a security service, including:~~

~~(i) a detective, guard, or armored car service; and~~

~~(ii) a security systems service;~~

~~(11) a transportation service for transmission, distribution, or delivery of electricity or natural gas, if the sale or use of the electricity or natural gas is subject to the sales and use tax; or~~

~~(12) a prepaid telephone calling arrangement.~~

~~[(n)](P) (1) "Use" means an exercise of a right or power to use, consume, possess, or store that is acquired by a sale for use of:~~

~~(i) tangible personal property; [or]~~

~~(ii) a taxable service; OR~~

~~(iii) A DIGITAL PRODUCT.~~

~~(2) "Use" includes an exercise of a right or power to use, consume, possess, or store that is acquired by a sale for use of tangible personal property OR A DIGITAL PRODUCT:~~

~~(i) for use or resale in the form of real estate by a builder, contractor, or landowner; or~~

~~(ii) except as provided in paragraph (3)(i) of this subsection, as facilities, tools, tooling, machinery, or equipment, including dies, molds, and patterns, even if the buyer intends to transfer title to the property before or after that use.~~

~~(3) "Use" does not include:~~

~~(i) a transfer of title to tangible personal property after its use as facilities, tools, tooling, machinery, or equipment, including dies, molds, and patterns, if:~~

~~1. at the time of purchase, the buyer is obligated, under the terms of a written contract, to make the transfer; and~~

~~2. the transfer is made for the same or greater consideration to the person for whom the buyer manufactures goods or performs work;~~

~~(ii) an exercise of a right or power over tangible personal property OR A DIGITAL PRODUCT acquired by a sale for use if the buyer intends to:~~

~~1. resell the tangible personal property OR DIGITAL PRODUCT in the form that the buyer receives or is to receive the property;~~

~~2. use or incorporate the tangible personal property OR DIGITAL PRODUCT in a production activity as a material or part of other tangible personal property OR DIGITAL PRODUCT to be produced for sale; or~~

~~3. transfer the tangible personal property OR DIGITAL PRODUCT as part of a taxable service transaction; [or]~~

~~(iii) an exercise of a right or power over a taxable service acquired by a sale for use if the buyer intends to resell the taxable service in the form that the buyer receives or is to receive the service; OR~~

~~(IV) AN EXERCISE OF A RIGHT OR POWER OVER A DIGITAL CODE TO RECEIVE OR ACCESS A DIGITAL PRODUCT.~~

~~[(e)] (q) (1) "Vendor" means a person who:~~

~~(i) engages in the business of an out of state vendor, as defined in § 11-701 of this title;~~

~~(ii) engages in the business of a retail vendor, as defined in § 11-701 of this title; or~~

~~(iii) holds a special license issued under § 11-707 of this title.~~

~~(2) "Vendor" includes, for an out of state vendor, a salesman, representative, peddler, or canvasser whom the Comptroller, for the efficient administration of this title, elects to treat as an agent jointly responsible with the dealer, distributor, employer, or supervisor:~~

~~(i) under whom the agent operates; or~~

~~(ii) from whom the agent obtains the tangible personal property, A DIGITAL PRODUCT, or taxable service for sale.~~

~~11-102.~~

~~(a) Except as otherwise provided in this title, a tax is imposed on:~~

~~(1) a retail sale in the State; and~~

~~(2) a use, in the State, of tangible personal property, A DIGITAL PRODUCT, or a taxable service.~~

~~11-217.~~

~~(b) The sales and use tax does not apply to a sale of tangible personal property OR A DIGITAL PRODUCT for use or consumption in research and development.~~

~~11-221.~~

~~(D) A RETAIL SALE OF A DIGITAL PRODUCT SUBJECT TO TAX UNDER THIS TITLE DOES NOT INCLUDE A RETAIL SALE THAT IS SUBJECT TO TAX IN ACCORDANCE WITH ANY OTHER PROVISION OF THIS ARTICLE.~~

~~11-701.~~

~~(b) (1) "Engage in the business of an out-of-state vendor" means to sell or deliver tangible personal property or a taxable service for use in the State.~~

~~(2) "Engage in the business of an out-of-state vendor" includes:~~

~~(i) permanently or temporarily maintaining, occupying, or using any office, sales or sample room, or distribution, storage, warehouse, or other place for the sale of tangible personal property or a taxable service directly or indirectly through an agent or subsidiary;~~

~~(ii) having an agent, canvasser, representative, salesman, INDEPENDENT CONTRACTOR, or solicitor operating in the State for the purpose of delivering, selling, or taking orders for tangible personal property or a taxable service;~~
~~or~~

~~(iii) entering the State on a regular basis to provide service or repair for tangible personal property.~~

~~11-701.1.~~

~~(A) IN THIS SECTION, "SELLER" MEANS A PERSON MAKING SALES OF TANGIBLE PERSONAL PROPERTY, A DIGITAL PRODUCT, OR A TAXABLE SERVICE.~~

~~(B) FOR PURPOSES OF § 11-701(B)(2)(H) OF THIS SUBTITLE, A SELLER SHALL BE PRESUMED TO HAVE AN AGENT, CANVASSER, REPRESENTATIVE, SALESMAN, INDEPENDENT CONTRACTOR, OR SOLICITOR OPERATING IN THE STATE FOR THE PURPOSE OF SELLING OR TAKING ORDERS FOR TANGIBLE PERSONAL PROPERTY, A DIGITAL PRODUCT, OR A TAXABLE SERVICE IF:~~

~~(1) THE SELLER ENTERS INTO AN AGREEMENT WITH A RESIDENT OF THE STATE UNDER WHICH THE RESIDENT, FOR A COMMISSION OR OTHER CONSIDERATION, DIRECTLY OR INDIRECTLY REFERS POTENTIAL CUSTOMERS TO THE SELLER, WHETHER BY A LINK ON AN INTERNET WEB SITE, OR OTHERWISE; AND~~

~~(2) THE CUMULATIVE GROSS RECEIPTS FROM SALES BY THE SELLER TO CUSTOMERS IN THE STATE WHO ARE REFERRED TO THE SELLER BY ALL RESIDENTS HAVING AN AGREEMENT WITH THE SELLER AS DESCRIBED IN ITEM (1) OF THIS SUBSECTION IS GREATER THAN \$10,000 DURING THE PRECEDING FOUR QUARTERLY PERIODS ENDING ON THE LAST DAY OF FEBRUARY, MAY, AUGUST, AND NOVEMBER.~~

~~(C) THE PRESUMPTION UNDER THIS SECTION MAY BE REBUTTED BY PROOF THAT THE RESIDENT WITH WHOM THE SELLER HAS AN AGREEMENT AS DESCRIBED IN SUBSECTION (B)(1) OF THIS SECTION DID NOT ENGAGE IN ANY SOLICITATION IN THE STATE ON BEHALF OF THE SELLER THAT WOULD SATISFY THE NEXUS REQUIREMENT OF THE UNITED STATES CONSTITUTION DURING THE FOUR QUARTERLY PERIODS IN QUESTION.~~

~~(D) THIS SECTION MAY NOT BE CONSTRUED TO NARROW THE SCOPE OF THE TERMS "AGENT", "CANVASSER", "REPRESENTATIVE", "SALESMAN", "INDEPENDENT CONTRACTOR", AND "SOLICITOR" FOR PURPOSES OF § 11-701(B)(2)(H) OF THIS SUBTITLE OR FOR PURPOSES OF ANY OTHER PROVISION OF LAW.~~

~~12-105.~~

~~(b) The tobacco tax rate for other tobacco products is [15%] 70% of the wholesale price of the tobacco products.~~

~~Article Tax Property~~

~~12-105.~~

~~(f) (7) (i) IN THIS PARAGRAPH, "INDEMNITY MORTGAGE" INCLUDES ANY MORTGAGE, DEED OF TRUST, OR OTHER SECURITY INTEREST IN~~

~~REAL PROPERTY THAT SECURES A GUARANTEE OF REPAYMENT OF A LOAN FOR WHICH THE GUARANTOR IS NOT PRIMARILY LIABLE.~~

~~(H) EXCEPT AS PROVIDED IN SUBPARAGRAPH (III) OF THIS PARAGRAPH:~~

~~1. SECURED DEBT WITH RESPECT TO AN INDEMNITY MORTGAGE IS DEEMED TO BE INCURRED FOR PURPOSES OF THIS SUBSECTION WHEN AND TO THE SAME EXTENT AS DEBT IS INCURRED ON THE GUARANTEED LOAN; AND~~

~~2. THE RECORDATION TAX APPLIES UNDER THIS SUBSECTION IN THE SAME MANNER AS IF THE GUARANTOR WERE PRIMARILY LIABLE FOR THE GUARANTEED LOAN.~~

~~(III) THIS PARAGRAPH DOES NOT APPLY:~~

~~1. TO THE EXTENT THAT RECORDATION TAX IS PAID ON ANOTHER INSTRUMENT OF WRITING THAT SECURES PAYMENT OF THE GUARANTEED LOAN; OR~~

~~2. TO AN INDEMNITY MORTGAGE THAT SECURES A GUARANTEE OF REPAYMENT OF A LOAN FOR LESS THAN \$1,000,000.~~

~~SECTION 4. AND BE IT FURTHER ENACTED, That Section(s) 8-406(b), 10-306(e), 10-704.1, and 10-708 of Article Tax General of the Annotated Code of Maryland be repealed.~~

~~SECTION 5. AND BE IT FURTHER ENACTED, That Section(s) 11-202, 11-213, and 11-214.1 of Article Tax General of the Annotated Code of Maryland be repealed.~~

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5-202.

(a) (13) “Target per pupil foundation amount” means:

(i) In fiscal years 2008, 2009, and 2010, \$6,694;

(ii) Except as provided in items (iii) and (iv) of this paragraph, in subsequent fiscal years:

1 1. The target per pupil foundation amount for the prior
 2 fiscal year increased by the same percentage as the lesser of:

3 A. The increase in the implicit price deflator for State
 4 and local government expenditures for the second prior fiscal year;

5 B. The Consumer Price Index for all urban consumers for
 6 the Washington–Baltimore metropolitan area, or any successor index, for the second
 7 prior fiscal year; or

8 C. 5%; or

9 2. If there is no increase in the implicit price deflator for
 10 State and local government expenditures for the second prior fiscal year or in the
 11 Consumer Price Index for all urban consumers for the Washington–Baltimore
 12 metropolitan area, or any successor index, for the second prior fiscal year, the target
 13 per pupil foundation amount for the prior fiscal year;

14 (iii) In fiscal year 2012, \$6,694; [and]

15 (iv) IN FISCAL YEAR 2013, \$6,650; AND

16 (v) In each of fiscal years [2013] 2014 through 2015:

17 1. The target per pupil foundation amount for the prior
 18 fiscal year increased by the same percentage as the lesser of:

19 A. The increase in the implicit price deflator for State
 20 and local government expenditures for the second prior fiscal year;

21 B. The Consumer Price Index for all urban consumers for
 22 the Washington–Baltimore metropolitan area, or any successor index, for the second
 23 prior fiscal year; or

24 C. 1%; or

25 2. If there is no increase in the implicit price deflator for
 26 State and local government expenditures for the second prior fiscal year or in the
 27 Consumer Price Index for all urban consumers for the Washington–Baltimore
 28 metropolitan area, or any successor index, for the second prior fiscal year, the target
 29 per pupil foundation amount for the prior fiscal year.

30 SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland
 31 read as follows:

32 Article – Education

5-105.

(a) All revenues received by a county board shall be spent by the board in accordance with the major categories of its annual budget as provided under § 5-101 of this subtitle.

(c) [Nonlocal] EXCEPT AS PROVIDED IN SUBSECTION (D) OF THIS SECTION, NONLOCAL funds received by a county board after the adoption of the annual budget by the county fiscal authority may be spent by the county board if the county fiscal authority is notified and approves of:

(1) The source and amount of the funds; and

(2) The manner of spending the funds.

(D) (1) FUNDS RECEIVED BY THE COUNTY BOARD UNDER § 2-608(A)(1) OF THE TAX – GENERAL ARTICLE AFTER THE ADOPTION OF THE ANNUAL BUDGET BY THE COUNTY FISCAL AUTHORITY MAY BE SPENT BY THE COUNTY BOARD AFTER APPROVAL BY THE COUNTY FISCAL AUTHORITY UNDER PARAGRAPH (2) OF THIS SUBSECTION.

(2) THE COUNTY FISCAL AUTHORITY SHALL APPROVE THE AMOUNT OF FUNDS RECEIVED BY THE COUNTY BOARD UNDER § 2-608(A)(1) OF THE TAX – GENERAL ARTICLE WITHIN 30 DAYS AFTER THE COMPTROLLER MAKES THE DISTRIBUTION TO THE COUNTY BOARD.

(3) IF THE COUNTY FISCAL AUTHORITY FAILS TO TAKE ACTION WITHIN 30 DAYS AFTER THE DISTRIBUTION BY THE COMPTROLLER, THE FAILURE TO TAKE ACTION CONSTITUTES APPROVAL.

SECTION ~~3~~ 4. AND BE IT FURTHER ENACTED, That Section 2 of this Act is contingent on the failure of this Act to require local jurisdictions to contribute a portion of retirement costs for teachers.

SECTION ~~6~~ 4 5. AND BE IT FURTHER ENACTED, That Section(s) 5-203 of Article – Education of the Annotated Code of Maryland be repealed.

SECTION ~~7~~ 5 6. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2012, the Governor may transfer to the General Fund:

\$1,000,000 of the funds in the Helicopter Replacement Fund established under § 2-801 of the Public Safety Article; and

\$1,800,000 of the funds in the accounts of the Baltimore City Community College.

1 SECTION ~~8~~ 6 ~~7~~. AND BE IT FURTHER ENACTED, That, notwithstanding
2 any other provision of law, on or before June 30, 2013, the Governor may transfer to
3 the General Fund:

4 \$500,000 of the funds in the Maryland Correctional Enterprises Revolving Fund
5 established under § 3-507 of the Correctional Services Article;

6 \$500,000 of the funds in the Spinal Cord Injury Research Trust Fund
7 established under § 13-1406 of the Health – General Article;

8 ~~\$241,036 of the funds in the State Board of Occupational Therapy Practice~~
9 ~~established under § 10-206 of the Health Occupations Article;~~

10 \$206,000 of the funds in the State Insurance Trust Fund established under §
11 9-103 of the State Finance and Procurement Article;

12 ~~\$111,063 of the funds in the Maryland Not-For-Profit Development Center~~
13 ~~Program Fund established under § 5-1204 of the Economic Development Article;~~

14 \$111,063 of the funds in the Maryland Not-For-Profit Development Center
15 Program Fund established under § 5-1204 of the Economic Development Article;

17

16 \$96,350 of the funds in the State Board of Examiners for Audiologists, Hearing
17 Aid Dispensers, and Speech-Language Pathologists established under §
18 2-206 of the Health Occupations Article;

19 ~~\$79,356 of the funds in the State Board of Podiatric Medical Examiners~~
20 ~~established under § 16-206 of the Health Occupations Article;~~

21 \$320,392 of the funds in the State Board of Physicians Fund established under §
22 14-207 of the Health Occupations Article;

23 \$7,775,000 of the funds in the accounts of the University System of Maryland;

24 \$381,000 of the funds in the accounts of Morgan State University;

18

25 \$351,000 of the funds in the special fund established under § 11-401 of the
26 Business Regulation Article;

19

27 \$50,000 of the funds in the special fund established under § 7-216.1 of the State
28 Government Article; and

29 \$9,788 of the funds in the State Board of Morticians and Funeral Directors
30 established under § 7-206 of the Health Occupations Article.

~~SECTION 9. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2013, the Governor may transfer \$2,611,000 of the funds in the Waterway Improvement Fund established under § 8-707 of the Natural Resources Article to the General Fund.~~

SECTION ~~10. 7.~~ 8. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2013, the Governor may transfer \$96,870,649 of the funds in the special fund established under § 13-209 of the Tax – Property Article to the General Fund. A transfer of funds from the special fund to the General Fund under this section may not be taken into account for purposes of determining any allocation or appropriation required under § 13-209(f) or (g) of the Tax – Property Article.

SECTION ~~11. 8.~~ 9. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, ~~on:~~

(1) On or before June 30, 2013, the Governor shall transfer \$50,000,000 of the funds in the Injured Workers Insurance Fund to the General Fund. ~~This transfer~~

(2) If legislation is enacted during the 2012 Session of the General Assembly that requires a valuation study by the Insurance Commissioner, the Governor shall transfer from of the Injured Workers' Insurance Fund, the Injured Workers' Insurance Fund and its successor shall be jointly liable to pay to the General Fund an the additional amount that the Insurance Commissioner determines to be the appropriate value of benefits, in excess of \$50,000,000, that the Injured Workers' Insurance Fund has realized from its association with the State, if the Insurance Commissioner determines that the additional amount would not impair the adequacy of the Injured Workers' Insurance Fund's surplus and reserves.

(3) The transfer of \$50,000,000 and the additional transfer payment to the State, if any, required by this section shall resolve any claim the State has or may have to the property or assets of the Injured Workers Insurance Fund, except as provided under federal tax law for dissolution of state sponsored workers' compensation reinsurance organizations.

SECTION ~~12. 9.~~ 10. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2012, the Governor may transfer up to ~~\$1,867,000~~ ~~\$200,000~~ \$1,867,000 of the funds in the Small, Minority, and Women-Owned Businesses Account established under § 9-1A-35 of the State Government Article to the Education Trust Fund established under § 9-1A-30 of the State Government Article.

SECTION ~~13. 10.~~ 11. AND BE IT FURTHER ENACTED, That, ~~notwithstanding:~~

~~(1) Notwithstanding any other provision of law, up to \$413,000 of the balance in the Fair Campaign Financing Fund established under § 15-103 of the Election Law Article may be transferred to the State Board of Elections for the operations and maintenance expenses of a new on-line Campaign Finance System.~~

~~(2) (i) The Governor shall include in the budget bill for fiscal year 2014 the transfer of \$2,000,000 from the Fair Campaign Financing Fund to the Maryland Information Technology Development Project Fund (program F50A01.01) that was authorized by Section 38 of Chapter 487 of the Acts of 2009 for the purpose of funding the purchase of a new Optical Scan Voting System.~~

~~(ii) (2) It is the intent of the General Assembly that, beginning in fiscal year 2015, each county pay its share of one-half of any further cost of acquiring and operating the Optical Scan Voting System as required under Chapter 564 of the Acts of 2001.~~

~~SECTION 14. AND BE IT FURTHER ENACTED, That, as provided in § 12-105 of the Tax General Article, all other tobacco products used, possessed, or held in the State on or after July 1, 2012, by any person for sale or use in the State, shall be subject to the full tax of 70% of the wholesale price. The Comptroller may provide an alternative method of assessing and collecting the additional tax. The revenue attributable to this requirement shall be remitted to the Comptroller by October 15, 2012.~~

~~SECTION 14. 12. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2012, the Governor may transfer up to \$950,000 of the funds in the Problem Gambling Fund established under § 9-1A-33(b) of the State Government Article to the Education Trust Fund established under § 9-1A-30 of the State Government Article.~~

~~SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal year 2013 through fiscal year 2017:~~

~~(a) Except as provided in subsection (b) of this section and except as otherwise provided in this Act, the Governor is not required to include an appropriation in the budget for any program or item in an amount that exceeds the fiscal year 2012 appropriation for that item or program as approved in the State budget for fiscal year 2012 as enacted by the General Assembly.~~

~~(b) Subsection (a) of this section does not apply to:~~

~~(1) funding required for State aid to public elementary and secondary education as provided under Title 5, Subtitle 2 or § 4-121, § 4-122, § 6-206, § 8-310.3, § 8-317, or § 8-415 of the Education Article;~~

~~(2) the State's employer contribution to the State Retirement and Pension System required under § 21-308 of the State Personnel and Pensions Article; or~~

~~(3) any appropriation required to the Revenue Stabilization Account of the State Reserve Fund under § 7-311 of the State Finance and Procurement Article.~~

SECTION ~~16-12~~ 13. AND BE IT FURTHER ENACTED, That, for fiscal year 2013, payments to providers of nonpublic placements under § 8-406 of the Education Article may not increase by more than 1% over the rates in effect on ~~January 19, 2011~~ January 18, 2012.

SECTION ~~17-13~~ 14. AND BE IT FURTHER ENACTED, That, for fiscal year 2013, payments to providers with rates set by the Interagency Rates Committee under § 8-417 of the Education Article may not increase by more than 1% over the rates in effect on ~~January 19, 2011~~ January 18, 2012.

SECTION ~~18-14~~ 15. AND BE IT FURTHER ENACTED, That, in addition to any other revenue generated under § 19-214 of the Health – General Article, as amended by this Act, for fiscal year 2013, the Health Services Cost Review Commission shall approve remittances in the amount of \$9,100,000 to support the general operations of the Medicaid program. The Commission may reduce remittances by the amount of any reduction in State Medicaid expenditures that result from any Commission-approved changes in hospital rates or policies.

~~SECTION 19. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal year 2013 only, the local share of the total employer contribution for teacher and librarian retirement shall be as follows:~~

~~Allegany~~	~~2,890,831~~
~~Anne Arundel~~	~~20,349,335~~
~~Baltimore City~~	~~21,893,869~~
~~Baltimore County~~	~~28,184,531~~
~~Calvert~~	~~4,874,186~~
~~Caroline~~	~~1,402,418~~
~~Carroll~~	~~7,019,651~~
~~Cecil~~	~~4,284,094~~
~~Charles~~	~~6,884,597~~

1	~~Dorchester~~	~~1,154,127~~
2	~~Frederick~~	~~10,281,577~~
3	~~Garrett~~	~~1,210,268~~
4	~~Harford~~	~~9,824,156~~
5	~~Howard~~	~~17,225,564~~
6	~~Kent~~	~~641,149~~
7	~~Montgomery~~	~~47,406,507~~
8	~~Prince George's~~	~~34,062,796~~
9	~~Queen Anne's~~	~~1,923,341~~
10	~~St. Mary's~~	~~4,287,204~~
11	~~Somerset~~	~~836,461~~
12	~~Talbot~~	~~1,121,726~~
13	~~Washington~~	~~5,530,496~~
14	~~Wicomico~~	~~3,806,299~~
15	~~Worcester~~	~~2,222,012~~

16 SECTION 15- 16. AND BE IT FURTHER ENACTED, That the Department of
 17 Health and Mental Hygiene may transfer up to \$5,000,000 in general funds in the
 18 Developmental Disabilities Administration at the end of fiscal year 2012 into a
 19 dedicated account, to be used in fiscal year 2013 for the following expenditures:

20 (1) within the Community Services Program of the Developmental
 21 Disabilities Administration:

22 (i) providing community-based services to individuals eligible
 23 for services from the Developmental Disabilities Administration, including individuals
 24 on the Developmental Disabilities Administration Waiting List;

25 (ii) continuing the implementation of the hold harmless policy
 26 related to changes in fiscal year 2012 to reimbursement policies for absence days;

27 (iii) enhancing services and service coordination for individuals
 28 receiving services from the Developmental Disabilities Administration; and

(iv) providing grants consistent with the purpose of Title 7 of the Health – General Article, to enhance and provide services to individuals eligible for services from the Developmental Disabilities Administration; and

(2) within the Office of Health Care Quality, providing funding, up to \$750,000, for activities directly related to providers licensed by the Developmental Disabilities Administration in lieu of increasing licensure fees for developmental disability providers.

~~SECTION 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the Governor may transfer up to \$2,000,000 of the funds in the administrative expense account in the Strategic Energy Investment Fund established under § 9-20B-05 of the State Government Article to the Office of Home Energy Programs in the Department of Human Resources established under § 5-5A-02 of the Human Services Article to provide low-income energy assistance.~~

SECTION 17. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the Governor shall transfer \$4,500,000 from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund established under § 14-504(e) of the Insurance Article to the Medical Assistance Program established under Title 15, Subtitle 1 of the Health – General Article in fiscal year 2013.

SECTION 18. AND BE IT FURTHER ENACTED, That any money received by the State as a result of conditions of an approved merger between Exelon Corporation and Constellation Energy Group shall be expended only as authorized through an act of the General Assembly or specifically authorized in the State budget bill as enacted and is not subject to transfer by budget amendment.

~~SECTION 19. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2013, the Governor may transfer \$25,000,000 of the funds in the Chesapeake Bay 2010 Trust Fund established under § 8-2A-02 of the Natural Resources Article to the General Fund.~~

~~SECTION 20. AND BE IT FURTHER ENACTED, That Section 19 of this Act is contingent on the failure of Sections 5, 6, 7, and 8 of this Act.~~

~~SECTION 20.~~ SECTION ~~21.~~ 19. AND BE IT FURTHER ENACTED, That for fiscal years 2013 through ~~2016~~ 2015, in addition to the required maintenance of effort amount calculated under § 5-202(d) of the Education Article, each county shall appropriate to the county board of education the following dollar amounts:

	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>	<u>Fiscal Year</u>
<u>County</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>

1	<u>Allegany</u>	<u>189,796</u>	<u>890,964</u>	<u>1,563,433</u>	<u>2,202,813</u>
2	<u>Anne Arundel</u>	<u>3,092,946</u>	<u>8,526,156</u>	<u>13,737,805</u>	<u>18,693,987</u>
3	<u>Baltimore City</u>	<u>451,499</u>	<u>6,530,039</u>	<u>12,359,166</u>	<u>17,900,754</u>
4	<u>Baltimore</u>	<u>3,479,937</u>	<u>10,920,304</u>	<u>18,056,875</u>	<u>24,843,168</u>
5	<u>Calvert</u>	<u>900,826</u>	<u>2,242,787</u>	<u>3,530,094</u>	<u>4,754,381</u>
6	<u>Caroline</u>	<u>107,209</u>	<u>481,447</u>	<u>840,370</u>	<u>1,181,636</u>
7	<u>Carroll</u>	<u>1,259,058</u>	<u>3,154,453</u>	<u>4,972,647</u>	<u>6,701,824</u>
8	<u>Cecil</u>	<u>606,569</u>	<u>1,768,803</u>	<u>2,883,613</u>	<u>3,943,744</u>
9	<u>Charles</u>	<u>1,241,900</u>	<u>3,104,567</u>	<u>4,891,369</u>	<u>6,590,693</u>
10	<u>Dorchester</u>	<u>45,147</u>	<u>354,188</u>	<u>650,559</u>	<u>932,325</u>
11	<u>Frederick</u>	<u>1,850,755</u>	<u>4,639,317</u>	<u>7,314,299</u>	<u>9,858,315</u>
12	<u>Garrett</u>	<u>56,117</u>	<u>369,108</u>	<u>669,273</u>	<u>954,651</u>
13	<u>Harford</u>	<u>1,303,111</u>	<u>3,915,240</u>	<u>6,420,755</u>	<u>8,803,344</u>
14	<u>Howard</u>	<u>3,914,319</u>	<u>8,569,576</u>	<u>13,035,641</u>	<u>17,283,545</u>
15	<u>Kent</u>	<u>37,401</u>	<u>209,872</u>	<u>375,279</u>	<u>532,541</u>
16	<u>Montgomery</u>	<u>7,397,129</u>	<u>20,268,640</u>	<u>32,615,298</u>	<u>44,356,785</u>
17	<u>Prince George's</u>	<u>3,153,145</u>	<u>12,375,752</u>	<u>21,221,199</u>	<u>29,631,799</u>
18	<u>Queen Anne's</u>	<u>263,742</u>	<u>786,001</u>	<u>1,286,946</u>	<u>1,763,315</u>
19	<u>St. Mary's</u>	<u>641,651</u>	<u>1,816,399</u>	<u>2,943,228</u>	<u>4,014,805</u>
20	<u>Somerset</u>	<u>0</u>	<u>225,299</u>	<u>441,326</u>	<u>609,677</u>
21	<u>Talbot</u>	<u>92,359</u>	<u>388,670</u>	<u>672,859</u>	<u>943,072</u>
22	<u>Washington</u>	<u>647,544</u>	<u>2,108,319</u>	<u>3,509,431</u>	<u>4,841,753</u>
23	<u>Wicomico</u>	<u>297,377</u>	<u>1,321,987</u>	<u>2,304,668</u>	<u>3,239,008</u>
24	<u>Worcester</u>	<u>229,927</u>	<u>829,887</u>	<u>1,405,325</u>	<u>1,952,489</u>

25		<i>Fiscal Year</i>	<i>Fiscal Year</i>	<i>Fiscal Year</i>
26	<i>County</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>
27	<u>Allegany</u>	<u>1,487,742</u>	<u>2,175,870</u>	<u>2,272,982</u>
28	<u>Anne Arundel</u>	<u>11,493,684</u>	<u>16,809,886</u>	<u>19,219,485</u>
29	<u>Baltimore City</u>	<u>12,922,862</u>	<u>18,900,106</u>	<u>18,522,464</u>
30	<u>Baltimore</u>	<u>15,755,802</u>	<u>23,043,371</u>	<u>25,571,286</u>
31	<u>Calvert</u>	<u>2,835,938</u>	<u>4,147,651</u>	<u>4,882,636</u>
32	<u>Caroline</u>	<u>793,934</u>	<u>1,161,155</u>	<u>1,219,022</u>
33	<u>Carroll</u>	<u>4,005,782</u>	<u>5,858,585</u>	<u>6,883,123</u>
34	<u>Cecil</u>	<u>2,459,819</u>	<u>3,597,564</u>	<u>4,056,774</u>
35	<u>Charles</u>	<u>3,936,516</u>	<u>5,757,283</u>	<u>6,768,811</u>
36	<u>Dorchester</u>	<u>656,543</u>	<u>960,215</u>	<u>963,685</u>
37	<u>Frederick</u>	<u>5,893,461</u>	<u>8,619,378</u>	<u>10,125,066</u>
38	<u>Garrett</u>	<u>664,714</u>	<u>972,166</u>	<u>986,295</u>
39	<u>Harford</u>	<u>5,529,741</u>	<u>8,087,426</u>	<u>9,058,054</u>
40	<u>Howard</u>	<u>9,821,066</u>	<u>14,363,628</u>	<u>17,719,601</u>
41	<u>Kent</u>	<u>366,147</u>	<u>535,502</u>	<u>549,906</u>
42	<u>Montgomery</u>	<u>27,227,553</u>	<u>39,821,180</u>	<u>45,600,931</u>
43	<u>Prince George's</u>	<u>19,554,579</u>	<u>28,599,207</u>	<u>30,547,361</u>
44	<u>Queen Anne's</u>	<u>1,105,527</u>	<u>1,616,869</u>	<u>1,814,204</u>

1	<u>St. Mary's</u>	<u>2,485,697</u>	<u>3,635,413</u>	<u>4,128,731</u>
2	<u>Somerset</u>	<u>480,124</u>	<u>702,197</u>	<u>633,323</u>
3	<u>Talbot</u>	<u>628,456</u>	<u>919,138</u>	<u>972,589</u>
4	<u>Washington</u>	<u>3,094,113</u>	<u>4,525,240</u>	<u>4,985,107</u>
5	<u>Wicomico</u>	<u>2,173,593</u>	<u>3,178,951</u>	<u>3,341,320</u>
6	<u>Worcester</u>	<u>1,271,561</u>	<u>1,859,699</u>	<u>2,011,770</u>

30
cont

7 SECTION ~~22~~ 20. AND BE IT FURTHER ENACTED, That for fiscal year ~~2017~~
8 ~~2016~~, the maintenance of effort amount calculated under § 5–202(d) of the Education
9 Article shall be based on the total per pupil appropriation for fiscal ~~2016~~ 2015
10 including the amount each county was required to appropriate to the county board of
11 education in fiscal year ~~2016~~ 2015 under Section ~~20~~ ~~21~~ 19 of this Act.

12 SECTION 21. AND BE IT FURTHER ENACTED, That it is the intent of the
13 General Assembly that funding be provided in the annual budget to upgrade the
14 Maryland Institute for Emergency Medical Services System communications systems.

24

15 SECTION ~~23~~ 22. AND BE IT FURTHER ENACTED, That, if any provision of
16 this Act or the application thereof to any person or circumstances is held invalid for
17 any reason in a court of competent jurisdiction, the invalidity does not affect other
18 provisions or any other application of this Act which can be given effect without the
19 invalid provision or application, and for this purpose the provisions of this Act are
20 declared severable.

21 SECTION ~~24~~ 23. AND BE IT FURTHER ENACTED, That § 12–118(e)(2) of the
22 Transportation Article, as enacted by Section 1 of this Act, shall take effect October 1,
23 2012.

24 SECTION 24. AND BE IT FURTHER ENACTED, That, notwithstanding any
25 other provision of law, for a county that does not meet the maintenance of effort
26 requirement under § 5–202(d) of the Education Article in fiscal year 2012 and approves
27 a county income tax rate of 3.2% before July 1, 2012, the county may reduce by 15% its
28 required fiscal year 2013 maintenance of effort amount, which shall be calculated
29 based on the required maintenance of effort amount for fiscal year 2012, provided that
30 the required fiscal 2013 per pupil amount may not be less than the amount
31 appropriated per pupil in fiscal 2012.

31

32 SECTION ~~21~~. AND BE IT FURTHER ENACTED, That Sections 2 and 4 of this
33 Act shall take effect July 1, 2012, and shall be applicable to all taxable years
34 beginning after December 31, 2011.

35 SECTION ~~22~~. AND BE IT FURTHER ENACTED, That Sections 3 and 5 of this
36 Act shall take effect July 1, 2012.

37 SECTION 25. AND BE IT FURTHER ENACTED, That the changes made to §
38 10–127 of the Labor and Employment Article under Section 1 of this Act and Section 9
39 of this Act shall take effect June 1, 2012, contingent on the taking effect of Chapter

25

1 (S.B. 745/H.B. 1017) of the Acts of the General Assembly of 2012, and if Chapter
2 (S.B. 745/H.B. 1017) does not become effective, the changes made to § 10–127 of
3 the Labor and Employment Article and Section 9 of this Act shall be null and void
4 without the necessity of further action by the General Assembly.

25
cont

5 SECTION 26. AND BE IT FURTHER ENACTED, That Sections 3 and 24 of
6 this Act are contingent on the taking effect of Chapter (S.B. 848) or Chapter (H.B.
7 1412) of the Acts of the General Assembly of 2012, and if Chapter (S.B. 848) or
8 Chapter (H.B. 1412) does not become effective, Sections 3 and 24 of this Act shall be
9 null and void without the necessity of further action by the General Assembly.

32

10 SECTION 27. AND BE IT FURTHER ENACTED, That Section 5 of this Act
11 shall take effect July 1, 2014.

32
cont

12 SECTION ~~23~~, ~~25~~, 28. AND BE IT FURTHER ENACTED, That, except as
13 otherwise provided in this Act, this Act shall take effect June 1, 2012.

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2013

April 2, 2012

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 150 and/or House Bill 85 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2013.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

**Estimated general fund unappropriated balance
July 1, 2013 (per Original Budget)**

163,605,623

Adjustment to revenue:

General Funds:

Fiscal Year 2012 Revenues		
Board of Revenue Estimates - March 7, 2012	(80,055,000)	
National Mortgage Foreclosure Settlement	7,194,747	
DBM Central Collections Unit	3,911,553	
MSA - Rent Payment	750,000	
Revenue Transfer from Maryland Environmental Service	712,009	
Fiscal Year 2013 Revenues		
Board of Revenue Estimates - March 7, 2012	(50,775,000)	
DBM Central Collections Unit	(797,703)	
District of Columbia Hospital Claims Processing Charge	6,000,000	
Increase in DHMH Laboratory Fees	680,000	
		(112,379,394)

Special Funds:

SWF316 Strategic Energy Investment Fund	4,500,000	
SWF322 Housing Counseling and Foreclosure Mediation Fund	40,339	
G20302 Admin Cost Allocation-Participating Governments	41,377	
SWF318 Maryland Education Trust Fund	-22,500,000	
SWF318 Maryland Education Trust Fund	22,500,000	
R00390 Local Retirement Administrative Charge	155,941	
R62311 Community College Retirement Contribution	7,561	
S00347 EmPower Maryland	83,700	
S00347 EmPower Maryland	302,301	
S00347 EmPower Maryland	2,914,961	
S00347 EmPower Maryland	21,234,567	
SWF316 Strategic Energy Investment Fund	1,000,000	
S00348 Weinberg Grant Funds	150,000	
S00347 EmPower Maryland	625,000	
S00348 Weinberg Grant Funds	850,000	
S00347 EmPower Maryland	3,125,000	
SWF316 Strategic Energy Investment Fund	1,500,000	
V00328 Receipts, Commissions and Donations	3,100,000	
SWF320 Speed Monitoring Systems Fund	-1,230,272	
X00301 Annuity Bond Fund	865,437	
Health Insurance Reduction (Section XX)	-2,908,012	36,357,900

Federal Funds:

12.401 National Guard Military Operations and maintenance Projects	250,000	
12.401 National Guard Military Operations and maintenance Projects	3,000,000	
93.778 Medical Assistance Program	1,500,000	
93.778 Medical Assistance Program	-30,000,000	

93.778 Medical Assistance Program		3,000,000	
93.778 Medical Assistance Program		4,500,000	
17.225 Unemployment Insurance	9,674,224		
17.258 Workforce Investment Act	<u>3,325,776</u>	13,000,000	
84.412 Race to the Top - Early Learning Challenge		354,292	
84.412 Race to the Top - Early Learning Challenge		3,475,232	
84.412 Race to the Top - Early Learning Challenge		10,743,261	
66.468 Capitalization Grants for Drinking Water State Revolving Funds		600,000	
93.778 Medical Assistance Program		250,000	
Health Insurance Reduction (Section XX)		-2,230,757	8,442,028
Current Unrestricted Funds:			
Health Insurance Reduction (Section XX)		-3,042,734	(3,042,734)
Reimbursable Funds			
G20901 Admin Cost Allocation- State Agencies		273,490	273,490
Total Available			93,256,913
Uses:			
General Funds		27,513,866	
Special Funds		36,357,900	
Federal Funds		8,442,028	
Current Unrestricted Funds		(3,042,734)	
Reimbursable Funds		<u>273,490</u>	
			<u>69,544,550</u>
Revised estimated general fund unappropriated balance July 1, 2013.			23,712,363

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for case related expenses and office assistance.

Object .02 Technical and Special Fees	494,183
Object .08 Contractual Services	440,000
	934,183

General Fund Appropriation

934,183

2. C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for indigent representation at bail hearings only, including weekends.

Personnel Detail:

Assistant Public Defender I	40.50	200,057
PD Intake Specialist I	40.50	108,763
Computer Network Specialist I	2.00	8,865
Fiscal Accounts Clerk	1.00	2,855
Personnel Associate I	1.00	3,036
Fringe Benefits		156,260
Object .01 Salaries, Wages and Fringe Benefits		479,836
Object .02 Technical and Special Fees		700,266
Object .03 Communication		30,632
Object .04 Travel		17,784
Object .08 Contractual Services		418,504
Object .09 Supplies and Materials		22,975
Object .11 Equipment - Additional		283,900
Object .13 Fixed Charges		25,700
		1,979,597

General Fund Appropriation

1,979,597

3. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill) to provide funds for indigent representation at bail hearings only, including weekends.

Personnel Detail:

Assistant Public Defender I	2,400,678
PD Intake Specialist I	1,305,153
Computer Network Specialist I	106,378
Fiscal Accounts Clerk	34,260
Personnel Associate I	36,436
Fringe Benefits	1,875,120
Turnover Expectancy	-188,849
Object .01 Salaries, Wages and Fringe Benefits	5,569,176
Object .03 Communication	183,800
Object .04 Travel	91,900
Object .08 Contractual Services	275,700
Object .09 Supplies and Materials	91,900
Object .13 Fixed Charges	183,800
	6,396,276

General Fund Appropriation

6,396,276

MARYLAND ENERGY ADMINISTRATION**4. D13A13.08 Renewable and Clean Energy Program and Initiatives**

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for the development of offshore wind power.

Object .08 Contractual Services	4,500,000	
Special Fund Appropriation, provided that funds may be transferred to the Department of Natural Resources by approved budget amendment		4,500,000

EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES**5. D15A05.16 Governor's Office of Crime Control and Prevention**

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for a grant to the Prince George's County State's Attorney Office to support the Strategic Investigations Unit.

Object .12 Grants, Subsidies and Contributions	350,000	
General Fund Appropriation		350,000

MARYLAND STADIUM AUTHORITY**6. D28A03.41 General Administration**

To add an appropriation on page 15 of the printed bill (first reading file bill), to provide funds to study the economic feasibility, economic impact, and fiscal costs of building a stadium for the DC United in Westport.

Object .08 Contractual Services	175,000	
General Fund Appropriation		175,000

DEPARTMENT OF PLANNING**7. D40W01.08 Museum Services**

In addition to the appropriation shown on page 17 of the printed bill (first reading file bill), to provide funds for a grant to the Maryland Women's Heritage Center.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

MILITARY DEPARTMENT**8. D50H01.03 Army Operations and Maintenance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for utility costs.

Object .06 Fuel and Utilities	393,678	
General Fund Appropriation		393,678

9. D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for Guard activations due to Hurricane Lee and Tropical Storm Irene.

Object .02 Technical and Special Fees	46,290	
General Fund Appropriation		46,290

10. D50H01.04 Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for updating the Gunpowder Military Reservation's firing range for better safety standards.

Object .14 Land and Structure	250,000	
Federal Fund Appropriation		250,000

11. D50H01.04 Capital Appropriation

In addition to the appropriation shown on page 19 of the printed bill (first reading file bill), to provide funds for updating the Gunpowder Military Reservation's firing range for better safety standards.

Object .14 Land and Structure	3,000,000	
Federal Fund Appropriation		3,000,000

OFFICE OF ADMINISTRATIVE HEARINGS**12. D99A11.01 General Administration**

In addition to the appropriation shown on page 23 of the printed bill (first reading file bill), to provide funds for an additional contractual clerk related to the passage of HB1374 to establish pre-file mediations.

Object .02 Technical and Special Fees	40,339	
Special Fund Appropriation, provided that this appropriation is contingent on enactment of House Bill 1374 pertaining to establishing pre-file mediations before the commencement of foreclosure actions.		40,339

MARYLAND STATE LOTTERY AGENCY**13. E75D00.02 Video Lottery Terminal Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for three new Casino Compliance positions at the Maryland Live! Casino at Arundel Mills.

Personnel Detail:			
Administrative Specialist III	3.00	107,100	
Fringe Benefits		32,922	
Turnover		-102,735	
Object .01 Salaries, Wages and Fringe Benefits		<u>37,287</u>	
General Fund Appropriation			37,287

14. E75D00.02 Video Lottery Terminal Operations

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for three new Casino Compliance positions at the Maryland Live! Casino at Arundel Mills.

Personnel Detail:		
Administrative Specialist III	0.00	107,100
Fringe Benefits		62,324
Turnover		-4,883
Object .01 Salaries, Wages and Fringe Benefits		<u>164,541</u>
General Fund Appropriation		164,541

DEPARTMENT OF BUDGET AND MANAGEMENT**15. F10A02.08 Statewide Expenses**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds to reimburse the federal government for the federal portion of Injured Workers' Insurance Fund and the State Insurance Trust Fund revenues transferred to the General Fund in fiscal year 2009.

Personnel Detail:		
Workers' Compensation		<u>3,285,000</u>
Object .01 Salaries, Wages and Fringe Benefits		3,285,000
Object .13 Fixed Charges		<u>1,825,000</u>
		5,110,000
General Fund Appropriation		5,110,000

STATE RETIREMENT AGENCY**16. G20J01.01 State Retirement Agency**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill) to provide funds for additional positions and support costs to oversee trust assets in the Investment Division.

Personnel Detail:		
Program Manager Sr II	1.00	100,249
Sr. Investment Analyst	2.00	176,060
Fringe Benefits		97,573
Turnover Expectancy		<u>-82,409</u>
Object .01 Salaries, Wages and Fringe Benefits		291,473
Object .09 Supplies and Materials		900
Object .11 Equipment Additional		12,300
Object .13 Fixed Charges		<u>10,194</u>
		314,867
Special Fund Appropriation		41,377
Reimbursable Fund Appropriation		273,490

DEPARTMENT OF GENERAL SERVICES**17. H00C01.01 Facilities Operation and Maintenance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for increased electricity costs.

Object .06 Fuel and Utilities	1,277,616
General Fund Appropriation	1,277,616

DEPARTMENT OF NATURAL RESOURCES**18. K00A07.04 Field Operations**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide for Natural Resources Police turnover relief and associated supplies to support 8 officers for an Academy Class and 15 Cadet hires.

Personnel Detail:

Turnover	1,079,299
Object .01 Salaries, Wages and Fringe Benefits	1,079,299
Object .03 Communications	400
Object .04 Travel	56,000
Object .07 Motor Vehicle Operations and Maintenance	67,400
Object .09 Supplies and Materials	85,700
Object .11 Equipment Additional	60,800
	<u>1,349,599</u>

General Fund Appropriation	1,349,599

DEPARTMENT OF AGRICULTURE**19. L00A12.18 Rural Maryland Council**

To add an appropriation on page 55 of the printed bill (first reading file bill), to provide funds to support operations of the Rural Maryland Council.

Object .12 Grants, Subsidies and Contributions	167,000	
General Fund Appropriation		167,000

20. L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund

To add an appropriation on page 55 of the printed bill (first reading file bill), to provide funds to support operations of the Maryland Agricultural Education and Rural Development Assistance Fund.

Object .12 Grants, Subsidies and Contributions	167,000	
General Fund Appropriation		167,000

21. L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds to support cover crop payments to farmers.

Object .12 Grants, Subsidies, and Contributions	3,607,500	
General Fund Appropriation		3,607,500

DEPARTMENT OF HEALTH AND MENTAL HYGIENE**22. M00F03.02 Family Health Services and Primary Care**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for a grant to support 2-1-1 Maryland.

Object .12 Grants, Subsidies, and Contributions	121,000	
General Fund Appropriation		121,000

23. M00F03.02 Family Health Services and Primary Care

In addition to the appropriation on page 61 of the printed bill (first reading file bill), to provide funds for a grant to support 2-1-1 Maryland.

Object .12 Grants, Subsidies, and Contributions	363,000	
General Fund Appropriation		363,000

24. M00F03.02 Family Health Services and Primary Care

In addition to the appropriation on page 61 of the printed bill (first reading file bill), to provide funding to the Parents and Children Together Inc. (PACT) program to provide medical day care services.

Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

25. M00J02.01 Laboratory Services

In addition to the appropriation on page 63 of the printed bill (first reading file bill), to provide increased funding for newborn screening laboratory supplies.

Object .09 Supplies and Materials	400,000	
General Fund Appropriation		400,000

26. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide additional funding for psychiatric rehabilitation for the uninsured.

Object .08 Contractual Services	1,500,000	
General Fund Appropriation		1,500,000

27. M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2012 to provide funds for prior year claims on the public mental health system.

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

28. M00L01.03 Community Services for Medicaid Recipients

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for Community Crisis Response teams.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

29. M00L01.03 Community Services for Medicaid Recipients

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to restore funding to provide psychiatric rehabilitation payments to Johns Hopkins Bayview Medical Center.

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		1,500,000
Federal Fund Appropriation		1,500,000

30. M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2012 for community-based services to individuals eligible for services from the Developmental Disabilities Administration. Funding will be used in fiscal year 2013.

Object .08 Contractual Services	-13,297,109	
General Fund Appropriation		-13,297,109

31. M00M01.02 Community Services

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to provide funding for community-based services to individuals eligible for services from the Developmental Disabilities Administration.

Object .08 Contractual Services	13,297,109	
General Fund Appropriation		13,297,109

32. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2012 based on revised enrollment estimates.

Object .08 Contractual Services	-60,000,000	
General Fund Appropriation		-30,000,000
Federal Fund Appropriation		-30,000,000

33. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation on page 71 of the printed bill (first reading file bill), to provide funds to nursing home facilities for operating expenses.

Object .08 Contractual Services	6,000,000	
General Fund Appropriation		3,000,000
Federal Fund Appropriation		3,000,000

34. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation on page 71 of the printed bill (first reading file bill), to provide funds for a rate increase for hospital services in the District of Columbia.

Object .08 Contractual Services	9,000,000	
General Fund Appropriation		4,500,000
Federal Fund Appropriation		4,500,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION

35. P00C01.02 Financial Regulation

In addition to the appropriation on page 82 of the printed bill (first reading file bill), to provide funds for an appropriation to the Financial Regulation program as awarded by the National Mortgage Foreclosure Settlement.

Object .08 Contractual Services	225,000	
General Fund Appropriation		225,000

36. P00E01.03 Racetrack Operation

To become available immediately upon passage of this budget to increase the appropriation for fiscal year 2012 to provide funds for regulatory oversight of horse racing and pari-mutuel wagering at Rosecroft Raceway.

Object .02 Technical and Special Fees	234,045	
Object .08 Contractual Services	16,760	
	250,805	
General Fund Appropriation		250,805

37. P00G01.01 Office of the Assistant Secretary

In addition to the appropriation on page 84 of the printed bill (first reading file bill), to provide funds to establish a Health Care Personnel Training Program.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

38. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for the Center for Employment Security and Education and Research/Information Technology Support Center pass-through grants.

Object .12 Grants, Subsidies and Contributions	13,000,000	
Federal Fund Appropriation		13,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

39. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide for overtime costs. Funds will be distributed to units across the Department.

Personnel Detail:		
Overtime	1,024,390	
Object .01 Salaries, Wages and Fringe Benefits		
	1,024,390	
General Fund Appropriation		1,024,390

40. Q00D00.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide for overtime costs. Funds will be distributed to units across the Department.

Personnel Detail:

Overtime	448,171
Object .01 Salaries, Wages and Fringe Benefits	<u>448,171</u>

General Fund Appropriation	448,171

41. Q00P00.03 Baltimore City Detention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide for overtime costs. Funds will be distributed to units across the Department.

Personnel Detail:

Overtime	1,527,439
Object .01 Salaries, Wages and Fringe Benefits	<u>1,527,439</u>

General Fund Appropriation	1,527,439

MARYLAND STATE DEPARTMENT OF EDUCATION**42. R00A01.02 Division of Business Services**

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds to be used for administrative expenses associated with the Race to the Top Early Learning Challenge Grant.

Object .12 Grants, Subsidies and Contributions	354,292

Federal Fund Appropriation	354,292

43. R00A01.04 Division of Accountability, Assessment, and Data Systems

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), provide funds to reinstate the Government High School Assessment in fiscal year 2013 and begin developing the essay portion for implementation for fiscal year 2014.

Object .08 Contractual Services	3,500,000

General Fund Appropriation	3,500,000

44. R00A01.06 Major Information Technology Development Projects

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funds for the Enhanced Child Care Tracking System.

Object .08 Contractual Services	3,475,232

Federal Fund Appropriation	3,475,232

45. R00A01.10 Division of Early Childhood Development

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds to implement the Race to the Top Early Learning Challenge Grant.

Object .02 Technical and Special Fees	1,892,124
Object .03 Communication	30,706
Object .04 Travel	87,497
Object .08 Contractual Services	7,730,626
Object .09 Supplies and Materials	10,374
Object .11 Equipment - Additional	48,610
Object .12 Grants, Subsidies and Contributions	840,000
Object .13 Fixed Charges	103,324
	10,743,261

Federal Fund Appropriation	10,743,261

46. R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the General Fund appropriation for fiscal year 2012 to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		22,500,000
Special Fund Appropriation		-22,500,000

47. R00A02.01 State Share of Foundation Program

To adjust the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect revised revenue projections for the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-22,500,000
Special Fund Appropriation		22,500,000

48. R00A02.03 Aid for Local Employee Fringe Benefits

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to realize additional revenue from the Local Boards of Education for administrative charges associated with the use of the State Retirement System.

Object .12 Grants, Subsidies and Contributions	155,941	
Special Fund Appropriation		155,941

49. R00A02.04 Children at Risk

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to fully fund the SEED School funding formula.

Object .12 Grants, Subsidies and Contributions	300,000	
General Fund Appropriation		300,000

50. R00A02.07 Students with Disabilities

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-97,074	
General Fund Appropriation		-97,074

51. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds for the Healthy Families program.

Object .12 Grants, Subsidies and Contributions	2,238,178	
General Fund Appropriation		2,238,178

52. R00A02.24 Limited English Proficient

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-107,717	
General Fund Appropriation		-107,717

53. R00A02.39 Transportation

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to adjust for enrollment changes.

Object .12 Grants, Subsidies and Contributions	-3,000	
General Fund Appropriation		-3,000

54. R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to fund all eligible teachers in the Teacher Quality Incentives program.

Object .12 Grants, Subsidies and Contributions	2,387,204	
General Fund Appropriation		2,387,204

MARYLAND HIGHER EDUCATION COMMISSION**55. R62I00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds to be used for legal services associated with a lawsuit against the agency.

Object .08 Contractual Services	90,000	
General Fund Appropriation		90,000

56. R62I00.02 College Preparation/Intervention Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to fund fiscal year 2011 obligations for the College Preparation Intervention Program. General funds were inadvertently reverted during the fiscal year 2011 year end close.

Object .12 Grants, Subsidies, and Contributions	419,906	
General Fund Appropriation		419,906

57. R62I00.06 Aid to Community Colleges Fringe Benefits

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to realize additional revenue from the community colleges for administrative charges associated with the use of the State Retirement System.

Object .12 Grants, Subsidies and Contributions	7,561	
Special Fund Appropriation		7,561

58. R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to fund fiscal year 2011 obligations associated with higher education investment workforce grants for workforce and professional education of incoming BRAC personnel. General funds were inadvertently reverted during the fiscal year 2011 year end close.

Object .12 Grants, Subsidies, and Contributions	405,219	
General Fund Appropriation		405,219

59. R62I00.07 Educational Grants

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to increase the grant to the Regional Higher Education Centers.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**60. S00A25.02 Housing Development Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for Empower Maryland weatherization projects.

Object .02 Technical and Special Fees	36,374	
Object .03 Communications	800	
Object .04 Travel	6,391	
Object .08 Contractual Services	18,041	
Object .09 Supplies and Materials	1,000	
Object .11 Equipment Additional	18,324	
Object .12 Grants, Subsidies, and Contributions	2,770	
	83,700	
Special Fund Appropriation		83,700

61. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds for Empower Maryland weatherization projects.

Object .02 Technical and Special Fees	145,497
Object .03 Communications	2,200
Object .04 Travel	25,564
Object .08 Contractual Services	116,959
Object .09 Supplies and Materials	1,000
Object .12 Grants. Subsidies, and Contributions	11,081
	302,301

Special Fund Appropriation

302,301

62. S00A25.04 Special Loan Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for Empower Maryland weatherization projects.

Object .02 Technical and Special Fees	121,981
Object .03 Communications	3,050
Object .04 Travel	18,542
Object .08 Contractual Services	190,104
Object .09 Supplies and Materials	4,500
Object .11 Equipment Additional	79,945
Object .12 Grants. Subsidies, and Contributions	2,496,839
	2,914,961

Special Fund Appropriation

2,914,961

63. S00A25.04 Special Loan Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds for Empower Maryland weatherization projects.

Object .02 Technical and Special Fees	429,548
Object .03 Communications	6,460
Object .04 Travel	74,168
Object .08 Contractual Services	724,217
Object .09 Supplies and Materials	4,500
Object .11 Equipment Additional	5,500
Object .12 Grants. Subsidies, and Contributions	19,990,174
	21,234,567

Special Fund Appropriation

21,234,567

64. S00A25.04 Special Loan Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funds for weatherization projects.

Object .12 Grants, Subsidies and Contributions	1,000,000

Special Fund Appropriation

1,000,000

65. S00A25.07 Rental Housing Programs - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for rental housing units for nonelderly disabled households in Maryland.

Object .14 Land and Structures	150,000	
Special Fund Appropriation		150,000

66. S00A25.07 Rental Housing Programs - Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for Empower Maryland weatherization projects.

Object .14 Land and Structures	625,000	
Special Fund Appropriation		625,000

67. S00A25.07 Rental Housing Programs - Capital Appropriation

In addition to the appropriation on page 121 of the printed bill (first reading file bill) to provide funding for rental housing units for nonelderly disabled households in Maryland.

Object .14 Land and Structures	850,000	
Special Fund Appropriation		850,000

68. S00A25.07 Rental Housing Programs - Capital Appropriation

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide funds for Empower Maryland weatherization projects.

Object .14 Land and Structures	3,125,000	
Special Fund Appropriation		3,125,000

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**69. S50B01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds to address a fiscal year 2012 operating deficit.

Object .12 Grants, Subsidies, and Contributions	450,000	
General Fund Appropriation		450,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**70. T00F00.04 Office of Business Development**

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to funds to support the Manufacturing Extension Partnership (MEP) program

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

71. T00F00.05 Office of Business Services

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide additional funds to support the Tri County Councils.

Object .12 Grants, Subsidies and Contributions	167,000	
General Fund Appropriation		167,000

72. T00F00.19 Offshore Wind Business Development Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds to support the Offshore Wind Business Development Fund.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 237 or House Bill 441.		1,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**73. T50T01.04 Maryland Innovation Initiative**

To add an appropriation on page 127 of the printed bill (first reading file bill), to provide funds to support the Maryland Innovation Initiative.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 239 or House Bill 442 pertaining to the Maryland Innovation Initiative.		5,000,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT**74. U00A04.01 Water Management Administration**

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to support additional permitting and compliance activities related to the State's Watershed Implementation Plan.

Personnel Detail:		
Turnover	200,000	
Object .01 Salaries, Wages and Fringe Benefits	200,000	
General Fund Appropriation		200,000

75. U00A04.01 Water Management Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to support tracking and reporting for water supply systems.

Object .08 Contractual Services	600,000	
Federal Fund Appropriation		600,000

DEPARTMENT OF JUVENILE SERVICES

76. V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide additional funds for residential per-diems. Portions of this supplemental appropriation shall be transferred by budget amendment

Object .08 Contractual Services	8,957,617	
General Fund Appropriation		5,607,617
Special Fund Appropriation		3,100,000
Federal Fund Appropriation		250,000

DEPARTMENT OF STATE POLICE

77. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for Field Force overtime.

Personnel Detail:		
Overtime	939,845	
Object .01 Salaries, Wages and Fringe Benefits	<u>939,845</u>	
General Fund Appropriation		939,845

78. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for trooper turnover due to unattained Speed Camera revenue.

Personnel Detail:		
Turnover	0	
Object .01 Salaries, Wages and Fringe Benefits	<u>0</u>	
General Fund Appropriation		1,230,272
Special Fund Appropriation		-1,230,272

79. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2012 to provide funds for gasoline due to higher prices.

Object .07 Motor Vehicle Operations and Maintenance	1,000,000	
General Fund Appropriation		1,000,000

PUBLIC DEBT

80. X00A00.01 Redemption and Interest on State Bonds

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for debt service payments on the State's general obligation bonds.

Object .13 Fixed Charges	865,437	
Special Fund Appropriation		865,437

**AMENDMENTS TO SENATE BILL 150/ HOUSE BILL 85
(First Reading File Bill)**

Amendment No. 1:

On page 102, line 9, strike "266,591,790" and replace with "266,494,716".

Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.

Amendment No. 2:

On page 112, line 38, strike "1,500,000" and replace with "1,750,000"

Increases the amount of funding for the Regional Higher Education Centers within the Educational Grants program (R62I00.07)

Amendment No. 3:

On page 178, after line 3, insert the words "Section XX. AND BE IT FURTHER ENACTED, That for fiscal year 2013 funding for health insurance shall be reduced by 15,767,725 in Executive Branch agencies to reflect health insurance savings from the rebid of the pharmacy contract. Funding for this purpose shall be reduced in Executive Branch agencies in fiscal year 2013 by the following amounts in accordance with a schedule determined by the Governor:

<u>General Funds</u>	<u>7,586,222</u>
<u>General Funds- R75</u>	<u>3,042,734</u>
<u>Special Funds</u>	<u>2,908,012</u>
<u>Federal Funds</u>	<u>2,230,757</u>
<u>Current Unrestricted Funds</u>	<u>3,042,734 "</u>

Adds budget bill language to reduce health insurance in Executive Branch agencies in fiscal year 2013 to reflect savings associated with the rebid of the pharmacy contract.

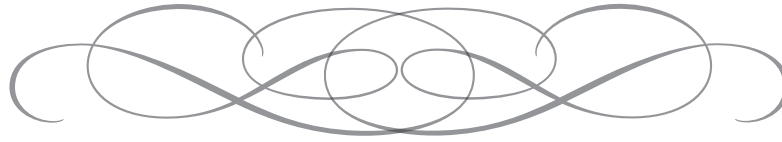
SUMMARY

SUPPLEMENTAL APPROPRIATIONS

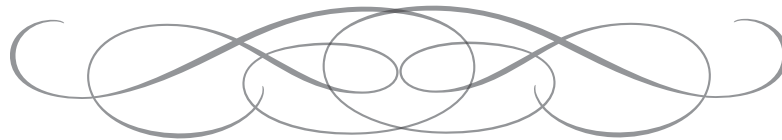
	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Reimbursable Funds	Total Funds
Appropriation						
2012 Fiscal Year	56,701,019	6,873,661	500,000	0	0	64,074,680
2013 Fiscal Year	<u>47,446,703</u>	<u>56,122,523</u>	<u>40,172,785</u>	<u>0</u>	<u>273,490</u>	<u>144,015,501</u>
Subtotal	<u>104,147,722</u>	<u>62,996,184</u>	<u>40,672,785</u>	<u>0</u>	<u>273,490</u>	<u>208,090,181</u>
Reduction in Appropriation						
2012 Fiscal Year	-43,297,109	-22,500,000	-30,000,000	0	0	-95,797,109
2013 Fiscal Year	<u>-33,336,747</u>	<u>-4,138,284</u>	<u>-2,230,757</u>	<u>-3,042,734</u>	<u>0</u>	<u>-42,748,522</u>
Subtotal	<u>-76,633,856</u>	<u>-26,638,284</u>	<u>-32,230,757</u>	<u>-3,042,734</u>	<u>0</u>	<u>-138,545,631</u>
Net Change in Appropriation	<u>27,513,866</u>	<u>36,357,900</u>	<u>8,442,028</u>	<u>-3,042,734</u>	<u>273,490</u>	<u>69,544,550</u>

Sincerely,

Martin O' Malley
Governor



Report of the
House Appropriations Committee
to the Maryland House of Delegates



2012 SESSION



Recommendations, Reductions, and Summary of
Action Pertaining to:
Senate Bill 151

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TTY: 410-946-5401 • 301-970-5401

Maryland Relay Service: 1-800-735-2258

E-mail: libr@mlis.state.md.us

Home Page: <http://mlis.state.md.us>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly House Appropriations Committee

2012 Session Membership Roster

Delegate Norman H. Conway, Chairman
Delegate James E. Proctor, Jr., Vice Chairman

Capital Budget Subcommittee

Delegate Adrienne A. Jones, Chairman
Delegate Melony G. Griffith, Vice Chairman

Delegate Wendell R. Beitzel
Delegate John L. Bohanan, Jr.
Delegate Galen R. Clagett
Delegate Adelaide C. Eckardt
Delegate Tawanna P. Gaines
Delegate Mary-Dulany James

Education and Economic Development Subcommittee

Delegate John L. Bohanan, Jr., Chairman
Delegate Heather R. Mizeur, Vice Chairman

Delegate Melony G. Griffith
Delegate Guy J. Guzzone
Delegate James E. Proctor, Jr.
Delegate Nancy R. Stocksdales
Delegate Kathy Szeliga

Health and Human Resources Subcommittee

Delegate Mary-Dulany James, Chairman
Delegate Keith E. Haynes, Vice Chairman

Delegate Adelaide C. Eckardt
Delegate Ana Sol Gutierrez
Delegate Adrienne A. Jones
Delegate Tony McConkey
Delegate James E. Proctor, Jr.

Public Safety and Administration Subcommittee

Delegate Galen R. Clagett, Chairman
Delegate John F. Wood, Jr., Vice Chairman

Delegate Gail H. Bates
Delegate James E. Proctor, Jr.
Delegate Barbara A. Robinson
Delegate Theodore J. Sophocleus

Transportation and the Environment Subcommittee

Delegate Tawanna P. Gaines, Chairman
Delegate Steven J. DeBoy, Sr., Vice Chairman

Delegate Susan L. M. Aumann
Delegate Wendell R. Beitzel
Delegate James E. Proctor, Jr.
Delegate Mary Washington
Delegate Craig Zucker

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Capital Budget Manager

Matthew D. Klein

Capital Committee Report Coordinators

Colin G. Schafer
Tonya D. Zimmerman

Committee Staff

Chantelle M. Green
Kaitlyn S. Schulman
Joshua A. Watters

Other Analysts

Sara J. Baker
Patrick S. Frank
Andrew D. Gray
Garret T. Halbach
Richard H. Harris
Jaclyn D. Hartman

Rachel H. Hise
David B. Juppe
Steven D. McCulloch
Erin K. McMullen
Simon G. Powell

Rebecca J. Ruff
Rachel N. Silberman
Jody J. Sprinkle
Michael T. Vorgetts
Tonya D. Zimmerman

Support Staff

Judith A. Callahan
Debra M. Farrell
Joyce H. Fowler

Maria S. Hartlein
E. Cathy Kramer
Kamar Merritt

Maureen R. Merzlak
V. Ingrid Naylor

Contents

	<u>Budget Code</u>	<u>Page</u>
House Appropriations Committee Capital Budget Subcommittee Capital Program for the 2012 Session		xi
Fiscal 2013 Local House Initiatives		xvii
Capital Budget Overview	CAP00	1
Maryland Stadium Authority	DA03	4
Board of Public Works		
Annapolis State Government Center	DE0201	5
General State Facilities	DE0201	6
District Courts	DE0201	7
Public School Construction	DE0202	8
Military Department	DH01	11
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	12
Watershed Services	KA14	15
Fisheries Service	KA17	16
Department of Agriculture		
Office of the Secretary	LA11	17
Marketing, Animal Industries, and Consumer Services	LA12	18
Department of Health and Mental Hygiene		
Office of the Secretary	MA01	19
Developmental Disabilities Administration	MM06	20
Department of Public Safety and Correctional Services		
Overview	Q00	21

	<u>Budget Code</u>	<u>Page</u>
Division of Correction	QB02	22
State Department of Education	RA01	23
University System of Maryland		
University of Maryland, Baltimore	RB21	24
University of Maryland, College Park	RB22	25
Towson University	RB24	27
Salisbury University	RB29	28
University of Maryland Baltimore County	RB31	29
University System of Maryland Office	RB36	30
Baltimore City Community College	RC00	31
Maryland Higher Education Commission	RI00	34
Morgan State University	RM00	35
Department of Housing and Community Development		
Division of Neighborhood Revitalization	SA24	36
Division of Development Finance	SA25	37
Department of the Environment		
Water Management Administration	UA04	38
Department of Juvenile Services		
Residential Services	VE01	40
Miscellaneous Grant Programs	ZA00	41
Local Senate Initiatives	ZA02	49
Local House Initiatives	ZA03	64
Local Jails and Detention Centers – Department of Public Safety and Correctional Services	ZB02	75
SECTION 1		77

	<u>Budget Code</u>	<u>Page</u>
SECTION 2 – Chapter 46 of the Acts of 2006		78
SECTION 2 – Chapter 336 of the Acts of 2008		79
SECTION 2 – Chapter 485 of the Acts of 2009		80
SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 483 of the Acts of 2010		81
SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 396 of the Acts of 2011		82
SECTION 2 – Chapter 483 of the Acts of 2010		83
SECTION 2 – Chapter 483 of the Acts of 2010, as Amended by Chapter 396 of the Acts of 2011		85
SECTION 2 – Chapter 396 of the Acts of 2011		86
SECTION 12		87
SECTION 13		95
SECTION 14		98

House Appropriations Committee Capital Program for the 2012 Session

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
State Facilities							
D55P04A	DVA: Crownsville Veterans Cemetery Expansion and Burial Capacity Phase III	\$0	\$0	\$700,000	\$0	\$0	\$700,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE0201B	BPW: Annapolis Post Office	3,782,000	0	0	0	0	3,782,000
DE0201C	BPW: Saratoga State Center – Garage Improvements	4,445,000	0	0	0	0	4,445,000
DE0201D	BPW: William Donald Schaefer Tower – Fire Alarm System	2,475,000	0	0	0	0	2,475,000
DE0201E	BPW: Facilities Renewal Fund	20,592,000	0	0	0	0	20,592,000
DE0201F	BPW: Asbestos Abatement Program	157,000	0	0	0	0	157,000
DE0201G	BPW: Court of Appeals Building – Lobby and ADA Improvements	340,000	0	0	0	0	340,000
DE0201H	BPW: New Catonsville District Court	250,000	0	0	0	0	250,000
DH0104A	MD: Dundalk Readiness Center – Alterations and Addition	5,691,000	0	0	0	15,723,000	21,414,000
FB04A	DoIT: Public Safety Communications System	25,250,000	0	0	0	0	25,250,000
FB04B	DoIT: One Maryland Broadband Network	5,000,000	0	0	0	51,678,068	56,678,068
PA1301	DLLR: 1100 North Eutaw Street Elevator Replacements	1,620,000	0	0	0	0	1,620,000
Subject Category Subtotal:		\$71,202,000	\$0	\$700,000	\$0	\$67,401,068	\$139,303,068
Health/Social							
DA07A	MDOA: Senior Citizens Activities Center Grant Program	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
MA01A	DHMH: Federally Qualified Health Centers Grant Program	2,871,000	0	0	0	0	2,871,000
MI0401B	DHMH: Deer's Head Hospital Center	313,000	0	0	0	0	313,000
MM06C	DHMH: Henryton Center – Abate Asbestos and Raze Buildings	3,530,000	0	0	0	0	3,530,000
MM06D	DHMH: Dorsey Run – Secure Evaluation and Therapeutic Treatment Center	2,150,000	0	0	0	0	2,150,000
RQ00A	UMMS: Trauma and Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Renovation – Phase I	3,500,000	0	0	0	0	3,500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
VE01A	DJS: Baltimore Regional Treatment Center	3,000,000	0	0	0	0	3,000,000
ZA00G	MISC: Kennedy Krieger Institute	1,000,000	0	0	0	0	1,000,000
ZA00P	MISC: Prince George's Hospital System	10,000,000	0	0	0	0	10,000,000
ZA00Q	MISC: Sinai Hospital	1,000,000	0	0	0	0	1,000,000
ZA01A	MHA: Kennedy Krieger Children's Hospital	500,000	0	0	0	0	500,000
ZA01B	MHA: Howard County General Hospital	707,500	0	0	0	0	707,500
ZA01C	MHA: Franklin Square Hospital Center	1,000,000	0	0	0	0	1,000,000
ZA01D	MHA: Brook Lane Health Services	1,100,000	0	0	0	0	1,100,000
ZA01E	MHA: Northwest Hospital Center	700,000	0	0	0	0	700,000
ZA01F	MHA: Union Memorial Hospital	242,500	0	0	0	0	242,500
ZA01G	MHA: Upper Chesapeake Medical Center	750,000	0	0	0	0	750,000
Subject Category Subtotal:		\$43,514,000	\$0	\$0	\$0	\$0	\$43,514,000
Environment							
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	10,874,000	0	0	0	0	10,874,000
KA05C	DNR: Program Open Space	70,079,000	0	0	2,500,000	3,000,000	75,579,000
KA05D	DNR: Critical Maintenance Program	8,394,000	0	0	0	0	8,394,000
KA05E	DNR: Waterway Improvement Fund	4,820,000	0	0	268,000	600,000	5,688,000
KA05F	DNR: Rural Legacy Program	9,889,000	0	0	0	0	9,889,000
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	27,756,000	0	0	0	0	27,756,000
KA17A	DNR: Oyster Restoration Program	8,060,000	0	0	0	0	8,060,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	14,124,000	0	0	8,750,000	0	22,874,000
LA12A	MDA: Tobacco Transition Program	1,894,000	0	0	842,000	0	2,736,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	17,000,000	0	17,000,000
UA01A	MDE: Enhanced Nutrient Removal	18,175,000	0	0	105,700,000	0	123,875,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	7,143,000	0	0	156,571,000	34,286,000	198,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	3,004,000	0	0	28,436,000	10,560,000	42,000,000
UA04A1	MDE: Biological Nutrient Removal Program	24,760,000	0	0	0	0	24,760,000
UA04A2	MDE: Supplemental Assistance Program	7,000,000	0	0	0	0	7,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
UB00A	MES: Infrastructure Improvement Fund	7,462,000	0	0	0	0	7,462,000
	Subject Category Subtotal:	\$228,434,000	\$0	\$0	\$324,317,000	\$48,446,000	\$601,197,000
	Public Safety						
QB02A	DPSCS: Maryland House of Correction Deconstruction Project	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
QB0604A	DPSCS: Dorsey Run Correctional Facility – 560-bed Minimum Security Compound	1,200,000	0	0	0	7,900,000	9,100,000
WA01A	DSP: State Police Helicopter Replacement	38,674,000	0	0	0	0	38,674,000
ZB02A	DPSCS: Wicomico County Detention Center	50,000	0	0	0	0	50,000
	Subject Category Subtotal:	\$43,424,000	\$0	\$0	\$0	\$7,900,000	\$51,324,000
	Education						
DE0202A	BPW: Public School Construction Program	\$351,393,000	\$0	\$0	\$0	\$0	\$351,393,000
DE0202AQ	BPW: Qualified Zone Academy Bond Program	15,324,000	0	0	0	0	15,324,000
DE0202B	BPW: Aging Schools Program	6,109,000	0	0	0	0	6,109,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
ZA00M	MISC: Maryland School for the Blind	5,000,000	0	0	0	0	5,000,000
	Subject Category Subtotal:	\$382,826,000	\$0	\$0	\$0	\$0	\$382,826,000
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	\$3,275,000	\$0	\$0	\$0	\$0	\$3,275,000
RB22A	UMCP: Physical Sciences Complex	29,550,000	0	0	0	0	29,550,000
RB22B	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: University Learning and Teaching Center	2,050,000	0	0	0	0	2,050,000
RB22D	UMCP: Remote Library Storage Facility	435,000	0	0	0	0	435,000
RB22F	UMCP: New Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	2,166,000	0	0	0	0	2,166,000
RB23B	BSU: Natural Sciences Center	3,100,000	0	0	0	0	3,100,000
RB24A	TU: Campuswide Safety and Circulation Improvements	6,000,000	0	0	0	0	6,000,000
RB24B	TU: Smith Hall Expansion and Renovation	5,700,000	0	0	0	0	5,700,000
RB26A	FSU: New Center For Communications and Information Technology	44,550,000	0	0	0	0	44,550,000
RB27A	CSU: New Science and Technology Center	28,775,000	10,000,000	0	0	0	38,775,000
RB28A	UB: New Law School Building	4,037,000	0	0	0	0	4,037,000

Current Funds (PAYGO)

Bonds

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
RB29A	SU: New Library	1,900,000	0	0	0	0	1,900,000
RB31A	UMBC: New Performing Arts and Humanities Facility	33,225,000	0	0	0	0	33,225,000
RB31B	UMBC: Campus Traffic and Safety Circulation Improvements	1,000,000	0	0	0	0	1,000,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	1,150,000	0	0	0	0	1,150,000
RB36A	USMO: Facilities Renewal Program	10,000,000	17,000,000	0	0	0	27,000,000
RC00A	BCCC: Main Building Renovation	6,686,000	0	0	0	0	6,686,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	310,000	0	0	0	0	310,000
RI00A	MHEC: Community College Facilities Grant Program	36,329,000	0	0	0	0	36,329,000
RM00A	MSU: New School of Business Complex and Connecting Bridge	20,685,000	0	0	0	0	20,685,000
RM00B	MSU: Facilities Renewal Projects	5,000,000	0	0	0	0	5,000,000
RM00C	MSU: New Jenkins Behavioral and Social Sciences Center	3,500,000	0	0	0	0	3,500,000
ZA00H	MICUA: Johns Hopkins University	4,000,000	0	0	0	0	4,000,000
ZA00I	MICUA: McDaniel College	1,500,000	0	0	0	0	1,500,000
ZA00J	MICUA: Notre Dame of Maryland University	4,000,000	0	0	0	0	4,000,000
ZA00K	MICUA: St. John's College	1,500,000	0	0	0	0	1,500,000
ZA00S	MISC: High Performance Computing Data Center	3,000,000	0	0	0	0	3,000,000
Subject Category Subtotal:		\$273,423,000	\$32,000,000	\$0	\$0	\$0	\$305,423,000
Housing/Community Development							
D40W1112	MDOP: Sustainable Communities Tax Credit Program		\$0	\$7,000,000	\$0	\$0	\$7,000,000
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Grant Fund	150,000	0	0	120,000	0	270,000
S00A2502	DHCD: Community Development Block Grant Program		0	0	0	12,300,000	12,300,000
S00A2514	DHCD: MD-BRAC Preservation Loan Fund		0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,350,000	0	0	1,900,000	0	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	5,000,000	0	0	0	0	5,000,000

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	8,000,000	0	0	500,000	1,900,000	10,400,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	6,900,000	0	0	500,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Program	15,000,000	0	0	15,500,000	7,000,000	37,500,000
	Subject Category Subtotal:	\$52,400,000	\$0	\$7,000,000	\$22,520,000	\$24,200,000	\$106,120,000
	Local Projects						
DA03A	MSA: Ocean City Convention Center	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	1,700,000	0	0	0	0	1,700,000
ZA00B	MISC: Annapolis High School	1,000,000	0	0	0	0	1,000,000
ZA00C	MISC: Baltimore Museum of Art	2,500,000	0	0	0	0	2,500,000
ZA00D	MISC: Baltimore City Convention Center	2,500,000	0	0	0	0	2,500,000
ZA00E	MISC: Charles E. Smith Life Communities – Revitz House Renovation	675,000	0	0	0	0	675,000
ZA00F	MISC: Everyman Theatre	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Maryland Science Center	550,000	0	0	0	0	550,000
ZA00N	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00O	MISC: Mount Vernon Square Redevelopment	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: USS Constellation Education Center and Heritage Center	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: Hospice of the Chesapeake	600,000	0	0	0	0	600,000
ZA00V	MISC: Coastal Hospice	500,000	0	0	0	0	500,000
ZA00W	MISC: National Aquarium Infrastructure Improvements	3,000,000	0	0	0	0	3,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	\$39,525,000	\$0	\$0	\$0	\$0	\$39,525,000
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$37,724,000	\$0	\$0	\$0	\$0	-\$37,724,000
ZF00A	Additional De-authorizations	-6,700,000	0	0	0	0	-6,700,000
	Subject Category Subtotal:	-\$44,424,000	\$0	\$0	\$0	\$0	-\$44,424,000

Bonds

Current Funds (PAYGO)

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
	Current Year Total	\$1,090,324,000	\$32,000,000	\$7,700,000	\$346,837,000	\$147,947,068	\$1,624,808,068
	Fiscal 2012 Deficiencies						
QB0604A	DPSCS: Dorsey Run Correctional Facility – 560-bed Minimum Security Compound	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
	Subject Category Subtotal:	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
	Prior Fiscal Year Deficiencies	\$0	\$0	\$0	\$0	\$2,100,000	\$2,100,000
	Entire Budget Total:	\$1,090,324,000	\$32,000,000	\$7,700,000	\$346,837,000	\$150,047,068	\$1,626,908,068
	Transportation Consolidated Transportation Program	\$0	\$315,000,000	\$0	\$618,945,317	\$839,030,000	\$1,772,975,317
	Grand Total	\$1,090,324,000	\$347,000,000	\$7,700,000	\$965,782,317	\$989,077,068	\$3,399,883,385
ADA: Americans with Disabilities Act		MD: Military Department			MSDE: Maryland State Department of Education		
BCCC: Baltimore County Community College		MDA: Maryland Department of Agriculture			MSA: Maryland Stadium Authority		
BPW: Board of Public Works		MD-BRAC: Maryland Base Realignment and Closure			MSU: Morgan State University		
BSU: Bowie State University		MDE: Maryland Department of the Environment			SMCM: St. Mary's College of Maryland		
CSU: Coppin State University		MDOA: Maryland Department of Aging			SU: Salisbury University		
DHCD: Department of Housing and Community Development		MDOD: Maryland Department of Disabilities			TU: Towson State University		
DHMH: Department of Health and Mental Hygiene		MDOP: Maryland Department of Planning			UB: University of Baltimore		
DLLR: Department of Labor, Licensing, and Regulation		MEA: Maryland Energy Administration			UMB: University of Maryland, Baltimore		
DJS: Department of Juvenile Services		MES: Maryland Environmental Service			UMBC: University of Maryland Baltimore County		
DoIT: Department of Information Technology		MHA: Maryland Hospital Association			UMCES: University of Maryland Center for Environmental Science		
DNR: Department of Natural Resources		MHEC: Maryland Higher Education Commission			UMCP: University of Maryland, College Park		
DPSCS: Department of Public Safety and Correctional Services		MICUA: Maryland Independent College and University Association			UMMS: University of Maryland Medical System		
DSP: Department of State Police		MISC: miscellaneous			USMO: University System of Maryland Office		
DVA: Department of Veterans Affairs							
FSU: Frostburg State University							

House Appropriations Committee

Fiscal 2013 Local House Initiatives

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide				
<u>530</u>	<u>Broad Creek Memorial Scout Reservation</u>	\$200,000	\$200,000	Soft(1,2)
<u>1415</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center</u>	190,000	190,000	Soft(1)
<u>1273</u>	<u>Linwood Center</u>	155,000	155,000	Hard
<u>1458</u>	<u>Maryland Alliance of Boys and Girls Clubs Renovations</u>	250,000	250,000	Hard
<u>1382</u>	<u>Maryland Food Bank Sustainability Project</u>	50,000	50,000	Hard
<u>672</u>	<u>Port Discovery</u>	150,000	150,000	Hard
	Subtotal		\$995,000	
Allegany				
<u>1378</u>	<u>Allegany Museum</u>	\$100,000	\$100,000	Soft(1,2) Hist. Ease.
<u>1377</u>	<u>Friends Aware, Inc. Site and Project Development</u>	125,000	125,000	Hard
	Subtotal		\$225,000	
Anne Arundel				
<u>322</u>	<u>Coordinating Center for Home and Community Care Building Facilities</u>	\$200,000	\$200,000	Hard
<u>49</u>	<u>Shiplap House</u>	250,000	250,000	Soft(all)
<u>147</u>	<u>YWCA Counseling and Community Service Building Renovation</u>	125,000	125,000	Soft(all)
	Subtotal		\$575,000	
Baltimore City				
<u>702</u>	<u>Academy of Success Community Empowerment Center</u>	\$100,000	\$100,000	Soft(all)
<u>305</u>	<u>Arch Social Club Historic Site Restoration</u>	68,000	68,000	Hard Hist. Ease.
<u>1459</u>	<u>East Baltimore Historical Library</u>	150,000	150,000	Grant Hist. Ease.
<u>1452</u>	<u>Garrett-Jacobs Mansion</u>	200,000	200,000	Soft(2,3)
<u>153</u>	<u>Meals on Wheels Green Building</u>	75,000	75,000	Soft(3)
<u>1359</u>	<u>Mt. Lebanon CDC Community Center and Gymnasium</u>	50,000	50,000	Soft(3)
<u>152</u>	<u>Patterson Park Public Charter School Facade Restoration</u>	50,000	50,000	Soft(3)
<u>28</u>	<u>Roland Water Tower Stabilization</u>	250,000	250,000	Soft(2,3)
	Subtotal		\$943,000	

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Baltimore				
<u>844</u>	<u>Acorn Hill Natural Play Area</u>	\$215,000	\$215,000	Soft(2)
<u>505</u>	<u>Arrow Child and Family Ministries</u>	154,000	154,000	Hard
<u>1070</u>	<u>Catonsville Family Center Y</u>	265,000	265,000	Hard
<u>417</u>	<u>Children's Home Therapeutic Group Home Building</u>	200,000	200,000	Soft(2)
<u>636</u>	<u>Turf Field Security Investment</u>	50,000	50,000	Soft(1,2)
	Subtotal		\$884,000	
Caroline				
<u>333</u>	<u>Senior Housing for the Disabled</u>	\$250,000	\$250,000	Hard
	Subtotal		\$250,000	
Cecil				
<u>466</u>	<u>Jacob Tome Gas House</u>	\$100,000	\$100,000	Soft(2) Hist. Ease.
<u>534</u>	<u>Milburn Stone Theatre</u>	100,000	100,000	Hard
	Subtotal		\$200,000	
Charles				
<u>953</u>	<u>Heritage House</u>	\$100,000	\$100,000	Soft(all)
<u>1039</u>	<u>Indian Head Center for the Arts Renovation</u>	50,000	50,000	Soft(all)
	Subtotal		\$150,000	
Frederick				
<u>788</u>	<u>Downtown Frederick Hotel and Conference Center</u>	\$250,000	\$250,000	Grant Hist. Ease.
	Subtotal		\$250,000	
Harford				
<u>1048</u>	<u>Aberdeen Youth Baseball Field</u>	\$150,000	\$150,000	Hard
	Subtotal		\$150,000	
Howard				
<u>1076</u>	<u>Carroll Baldwin Hall</u>	\$50,000	\$50,000	Soft(1)
<u>1078</u>	<u>Roger Carter Recreation Center</u>	300,000	300,000	Hard
	Subtotal		\$350,000	
Montgomery				
<u>1171</u>	<u>City of Rockville – Swim and Fitness Center</u>	\$200,000	\$200,000	Hard
<u>574</u>	<u>Lower Montgomery County Bikes sharing System</u>	250,000	250,000	Grant
<u>255</u>	<u>Muslim Community Center</u>	100,000	100,000	Soft(1,2)
<u>1144</u>	<u>National Center for Children and Families Youth Activities Center</u>	25,000	25,000	Soft(2,3)
<u>601</u>	<u>Olney Police Satellite Station</u>	10,000	10,000	Hard

<u>HB#</u>	<u>Project Title</u>	<u>House Initiative</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
184	Quebec Terrace Lighting	62,000	62,000	Soft(2)
1060	TLC's Katherine Thomas School	125,000	125,000	Hard
422	Woodlawn Barn Visitor's Center	250,000	250,000	Soft(all) Hist. Ease.
	Subtotal		\$1,022,000	
	Prince George's			
1376	Fort Foote Elementary School Marquee Project	\$8,000	\$8,000	Soft(2)
646	Gateway Arts Center at Brentwood	20,000	20,000	Hard
663	Glenarden Veterans Memorial	150,000	150,000	Soft(1)
714	Hamilton Street Parking	250,000	250,000	Soft(1)
974	Knights of St. John Woodville School Building	50,000	50,000	Soft(1)
483	Labor of Love Learning Center	100,000	100,000	Hard
406	Laurel Boys and Girls Club Renovation	50,000	50,000	Soft(all)
793	Riverdale Park Youth and Community Center	133,000	133,000	Hard
285	Riverdale Sportsplex	350,000	350,000	Soft(2,3)
1404	Southern Area Indoor Aquatic Center	25,000	25,000	Hard
	Subtotal		\$1,136,000	
	St. Mary's			
1465	Sotterley Plantation Post-Hurricane Restoration	\$50,000	\$50,000	Soft(2) Hist. Ease.
	Subtotal		\$50,000	
	Talbot			
3	Easton Head Start Center	\$250,000	\$250,000	Hard
	Subtotal		\$250,000	
	Worcester			
302	Ocean City Center for the Arts	\$70,000	\$70,000	Soft(2)
	Subtotal		\$70,000	
	Grand Total		\$7,500,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment

No. 1

CAP00 Capital Budget Overview

Committee Narrative

Status Reports for the State Center Project: The budget committees remain concerned about the status and costs of the State Center redevelopment project and plan to continue strong legislative oversight as the project continues to evolve. To this end, status reports are requested from the Department of General Services (DGS) and the State Treasurer as outlined below.

- By November 1, 2012, DGS shall submit a report to the committees which addresses the following issues:
 - **Construction Timeline for Phase I and Future Phases:** This should include a projected timeline for construction and operation of each component of Phase I and a projected timeline for each future phase.
 - **Baltimore City Payment in Lieu of Taxes (PILOT):** DGS should report the terms and conditions of the PILOT, as it relates to the property tax rate in Baltimore City as well as the effect on State rent for Phase I.
 - **Tax Increment Financing (TIF):** DGS should report on the amount and planned use of the TIF for the Phase I development. The report should also estimate the total expected amount of TIF bonds to be issued for the entire State Center project and on how proceeds will be used. In 2009, the Administration estimated total project costs that included \$314,254,055 in TIF proceeds for “project infrastructure.” To the extent that the current estimate is a different number, the report should explain how and why current estimates have changed.
 - **“All-in” Rent Cost:** The Administration should report the “all-in” rent cost to the budget committees as soon as it has been determined.

CAP00

- DGS should report the following in conjunction with the submission of the allowance in January of each year.
 - **Impact of Phase I on the General Fund Budget:** A report on the effect of State Center rent on the general fund budget, including the new general fund rent cost to each agency renting space at State Center and actual documented general fund savings in the budgets of DGS, the Department of Health and Mental Hygiene, the Maryland Department of Planning, and any other agency where offsetting expense reductions for rent, utilities, security and any other expenditure savings are expected to be found.
- When actual lease terms for Phase I are available, the State Treasurer shall submit a final report to the committees which determines whether Phase I of State Center is a capital or operating lease.
 - **Determination of State Center as an Operating or Capital Lease:** In 2010, the Treasurer determined that State Center appeared to be an operating lease on the basis of assumptions provided by DGS. However the committees are concerned that a final determination cannot be reached until actual lease terms are available. When lease terms are available, the Treasurer, in conjunction with the Comptroller, should make a final determination as to whether State Center is an operating or capital lease, for debt affordability purposes. The committees request that this analysis focus on whether the transfer of all facilities at the end of the ground lease from the developer to the State constitutes a capital lease. The Treasurer should also determine whether the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the fair market value of the leased property. For this calculation the incremental borrowing rate should be from the most recent general obligation bond sale, and the cap rate should be based on the percent of financing and the rate of return for each component of financing for Phase I.

DGS should also submit reports as needed if amendments to any State Center agreements are submitted to the Board of Public Works (BPW). A report should be submitted to the budget committees explaining the purpose and function of any proposed amendments, and what impact they will have on the agreement(s).

Information Request	Authors	Due Date
Assessment of State Center as a capital or operating lease	Treasurer	After final lease terms are available
Status of State Center timeline, PILOT, TIP, “all-in” rent	DGS	November 1, 2012

CAP00

Impact of State Center rent and
cost savings effect on the
general fund budget

DGS

With fiscal 2014 allowance and
annually thereafter

Proposed amendments to any
State Center Agreements

DGS

Prior to submission to BPW

DA03

DA03A	Ocean City Convention Center	\$ 3,500,000

Add the following language:

DA03

MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. Further provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County).....

Allowance
0

Change
3,500,000

Authorization
3,500,000

Explanation: *This language adds general obligation bond funds to finance the State's share, including the owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with funds from the Town of Ocean City to complete the expansion.*

Amendment No. 2

DE0201
Annapolis State Government Center
Board of Public Works

DE0201A State House – Old Senate Chamber..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
3,000,000	-3,000,000	0

Explanation: Construction funding is not likely to be needed until fiscal 2014. The design contract has yet to be awarded and will likely take all of fiscal 2013 to complete. When the project first received funding authorization in the 2011 session, a portion of the funds authorized included \$2.3 million for construction; therefore, should there be a need to encumber funds for certain construction activities during fiscal 2013, there are funds available to encumber. The construction funds proposed for fiscal 2013 should be added to the pre-authorization included in the Maryland Consolidated Capital Bond Loan of 2012 as submitted to ensure there is legal authority to award any construction contract should the need arise.

DE0201B Annapolis Post Office..... \$ 3,782,000

Add the following language:

Annapolis Post Office. Provide funds for site acquisition and the design of renovations to the historic Annapolis Post Office building located on Church Circle in Annapolis, provided that no funds may be expended for acquisition until the Department of General Services has provided the budget committees with a complete cost benefit analysis that supports the proposed acquisition and renovation. The budget committees shall have 45 days to review and comment following receipt of the report.

Explanation: This language restricts the expenditure of funds for the acquisition of the Annapolis Post Office pending the submission and review of a cost benefit analysis that support the proposed acquisition and renovation of the building.

Information Request	Author	Due Date
Cost benefit analysis for the proposed acquisition and renovation of the Annapolis Post Office	Department of General Services	July 1, 2012

DE0201
General State Facilities
Board of Public Works

DE0201F Asbestos Abatement Program..... \$ 157,000

Add the following language:

Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities, provided that it is the intent of the General Assembly that projects on the fiscal 2013 funding list at University System of Maryland (USM) institutions be funded from USM plant funds to ensure these projects are undertaken during fiscal 2013 (Statewide).

Allowance
2,000,000

Change
-1,843,000

Authorization
157,000

Explanation: This action will provide \$157,000 to fund all projects on the proposed fiscal 2013 project list that are to be managed by the Department of General Services. Languages expresses the intent that the remaining 14 projects requiring another \$1,843,000 in fiscal 2013 funding attributable to USM should be funded through USM resources.

DE0201
District Courts
Board of Public Works

DE0201H New Catonsville District Court \$ 250,000

Allowance
2,250,000

Change
-2,000,000

Authorization
250,000

Explanation: Construction funding is not scheduled in the 2012 Capital Improvement Program until fiscal 2017. Funding the entire design effort so far removed from when construction funding is scheduled will likely require additional design authorization to update the design.

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program..... \$ 351,393,000

Add the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$50,000,000 of this appropriation shall be used to fund projects that improve the energy efficiency of schools, including improvements to heating, ventilation, and air conditioning systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee on School Construction (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to full costs of the energy project. The funds may also be used to install renewable energy systems in schools, provided that \$50,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment.

Further provided that any school construction funds allocated to an eligible projects in a county that are not spent for the project may, within two years, at the county's option be:

- (1) applied to another eligible project in the current fiscal year;
or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

DE0202

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.....

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. Finally, it restricts \$50,000,000 until the IAC submits a report to the budget committees outlining the standards that will be used to allocate funds among projects that improve the energy efficiency of schools.

Committee Narrative

Public School Construction Program Block Grant Funding: The committees understand that there is a great need for school construction funding for Baltimore City and other jurisdictions. A number of alternatives have been put forth that enable the city to rehabilitate and construct school facilities more quickly than the current school construction funding process would allow. One such option would be to provide a block grant to the Baltimore City Public Schools which would be used in conjunction with local funds to leverage a large amount of capital funds through another entity, such as a nonprofit entity. In order to fully understand this issue and the implications of a change in the way school construction funding is appropriated, the committees request the Interagency Committee on School Construction (IAC) to study this issue, in conjunction with the State Treasurer, the Department of Budget and Management, the Baltimore City Public Schools, the Baltimore City Administration, and the Department of Legislative Services. The report should, at a minimum, (1) review the independent needs assessment of school buildings conducted by Jacobs Project Management for the Baltimore City Public Schools; (2) evaluate the feasibility and process of providing a block grant for school construction purposes to Baltimore City Public Schools; (3) assess the implications of providing, or not providing, a block grant to improve Baltimore City's school facilities as expeditiously as possible, and the impact on the Public School Construction Program as a whole and on other counties; (4) review best management practices for the large volume of construction projects that would likely result from such a block grant program; (5) analyze whether and how providing the block grant with proceeds from taxable and tax-exempt State debt could impact the State's bond rating, and other legal and tax implications of providing a block grant; (6) examine how other states have implemented such a block grant and the benefits and consequences of doing so; (7) study the creation and governance of a third party entity for school construction purposes in Baltimore City; (8) evaluate the current bonding authority of the Baltimore City School System and whether the amount is adequate; and (9) evaluate whether the results of this study could be applied to other jurisdictions with significant school facility needs.

DE0202

Information Request	Author	Due Date
Report on providing a block grant for school construction	IAC	December 1, 2012

DH01
Military Department

DH0104A Dundalk Readiness Center – Alterations and Addition..... \$ 5,691,000

Allowance
6,141,000

Change
-450,000

Authorization
5,691,000

Explanation: The Department of General Services advises that an appraisal for the land acquisition was conducted and approved in late 2011. The amount of the approved appraisal is approximately \$373,000, which allows for a \$450,000 reduction.

KA05

Explanation: The fiscal 2013 general obligation bond authorization for the Program Open Space (POS) – Land Acquisition and Local Program includes \$4,908,000 to replace POS – State fiscal 2013 transfer tax special funds and \$4,522,000 to replace POS – Local fiscal 2013 transfer tax special funds transferred to the general fund by the Budget Reconciliation and Financing Act of 2012. ~~This action deletes the fiscal 2013 replacement funding for POS – State (\$4,908,000) and POS – Local (\$4,522,000) and prior year POS – State replacement funding (\$6,092,000) in order to be repurposed for environmental programs that facilitate infrastructure development and enhancement and other priorities. A separate action pre authorizes replacement of the \$4,522,000 in general obligation bond authorization for POS – Local in fiscal 2014 and 2015.~~ The remaining authorization of ~~\$54,557,000~~ \$60,649,000 is comprised of additional funding for the Baltimore City Direct Grant in fiscal 2013 (\$1,270,000); replacement of POS – State funds transferred before fiscal 2011 (\$1,600,000), replacement of fiscal 2011 transfers (\$1,393,000), replacement of fiscal 2010 overattainment funds (\$2,606,000), replacement of fiscal 2012 transfers ~~(\$1,101,000)~~ (\$7,193,000); and replacement of POS – Local prior year funds (\$46,587,000).

Amendment No. 3

KA05D Critical Maintenance Program \$ 8,394,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
8,394,000	1,725,000	-10,119,000
	0	8,394,000

Explanation: The fiscal 2013 general obligation bond authorization for the Critical Maintenance Program included \$4,000,000 in replacement of fiscal 2013 funding transferred to the general fund, \$81,000 in replacement of prior year Housing Assessment Program funding transferred to the general fund, and \$4,313,000 in enhancement funding. This action ~~increases funding for shovel ready projects~~ restores the funding level proposed by the Governor.

Amendment No. 4

KA05E Waterway Improvement Fund..... \$ 4,820,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
7,431,000	8,035,000	-15,466,000
	-2,611,000	4,820,000

Explanation: The fiscal 2013 general obligation bond authorization for the Waterway Improvement Program is \$7,431,000, which is comprised of \$2,611,000 in fiscal 2013 replacement

KA05

funding that the Governor proposed to transfer to the general fund and \$4,820,000 in fiscal 2013 enhancement funding. This action ~~provides additional funds for shovel ready projects~~ *reduces funding for shovel ready projects and reduces the \$2,611,000 in fiscal 2013 replacement funding since the provision to transfer funding to the general fund has not been adopted.*

Amendment No. 5

KA05F Rural Legacy Program \$ 9,889,000

Allowance
14,889,000

Change
-14,889,000
-5,000,000

Authorization
-0
9,889,000

Explanation: The fiscal 2013 general obligation bond authorization for the Rural Legacy Program includes \$5,000,000 mandated in statute (Natural Resources Article § 5-9A-09), \$602,000 in fiscal 2011 transfer tax replacement funding, \$4,589,000 in fiscal 2012 transfer tax replacement funding, \$431,000 in fiscal 2010 overattainment replacement funding, and \$4,267,000 in fiscal 2013 transfer tax replacement funding. This action deletes the \$5,000,000 mandated in statute, ~~the fiscal 2013 transfer tax replacement funding, and the prior year transfer tax replacement funding.~~ *The \$5,000,000 mandate, the fiscal 2013 transfer tax replacement funding, and the prior year replacement funding are deleted in order to be repurposed for environmental programs that facilitate infrastructure development and enhancement and to meet other priorities.*

Amendment No. 6

KA14
Watershed Services
Department of Natural Resources

KA1402A Chesapeake Bay 2010 Trust Fund \$ 27,756,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
27,756,000	~~26,000,000~~	~~53,756,000~~
	0	27,756,000

Explanation: The fiscal 2013 general obligation bond authorization for the Chesapeake Bay 2010 Trust Fund is \$27,756,000 and would fund 63 urban and suburban stormwater management practices and stream and wetland restoration projects consistent with the State's Watershed Implementation Plan. This action ~~increases by \$26,000,000 the amount of funding available for shovel-ready projects~~ *restores the level of funding proposed by the Governor.*

Amendment No. 7

KA17
Fisheries Service
Department of Natural Resources

Committee Narrative

Oyster Restoration Program Expenditures and Outcomes: The committees would like to track the progress of the Oyster Restoration Program and request the Department of Natural Resources (DNR) to submit a report that details the department's monitoring plan for all oyster restoration work including oyster restoration at each restoration location. The report should measure the restoration efforts relative to the following goals: (1) 50 to 100% of currently restorable oyster habitat at the tributary-level; and (2) a mean density of 50 oysters per square meter and 50 grams dry weight per square meter, containing at least two year classes, and covering at least 30% of the reef area at the reef level.

Information Request	Author	Due Date
Report on Oyster Restoration Program expenditures and outcomes	DNR	Fiscal 2014 State budget submission and annually thereafter

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program \$ 14,124,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
14,124,000	-10,741,000	-3,383,000
	0	14,124,000

Explanation: ~~Reduce by \$5,418,000 the general obligation (GO) bond authorization for the Maryland Agricultural Land Preservation Program. This action reduces the \$14,124,000 GO bond authorization by the \$5,418,000 programmed for replacement of fiscal 2013 transfer tax revenues transferred to the general fund and by \$5,323,000 programmed for replacement of prior year transferred to the general fund. This allows for the repurposing of \$10,741,000 for environmental programs that facilitate infrastructure development and enhancement and other priorities. This action restores funding to the level proposed by the Governor. The remaining authorization of \$3,383,000~~ \$14,124,000 is comprised of the replacement of \$5,418,000 in fiscal 2013 transfer tax revenues transferred to the general fund, \$1,913,000 \$7,236,000 in fiscal 2012 transfer tax revenues that were transferred to the general fund, and \$1,470,000 in fiscal 2010 overattainment that was transferred to the general fund.

Amendment No. 8

LA12
Marketing, Animal Industries, and Consumer Services
Department of Agriculture

LA12A Tobacco Transition Program \$ 1,894,000

Allowance
1,894,000

Change
~~-1,894,000~~
0

Authorization
~~0~~
1,894,000

Explanation: This action ~~deletes~~ *restores* the \$1,894,000 general obligation bond authorization for Tobacco Transition Program agricultural land preservation *as proposed by the Governor*. ~~There is already Maryland Agricultural Land Preservation Program funding for this purpose.~~

Amendment No. 9

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Federally Qualified Health Centers Grant Program \$ 2,871,000

Allowance
2,421,000

Change
450,000

Authorization
2,871,000

Explanation: *This action adds funds to the authorization supporting the Federally Qualified Health Centers (FQHC) Program to provide \$450,000 to assist CIVISTA Health Foundation with the Greater Baden FQHC.*

Amendment No. 10

MM06
Developmental Disabilities Administration
Department of Health and Mental Hygiene

MM06D	Dorsey Run – Secure Evaluation and Therapeutic Treatment Center.....	\$ 2,150,000

Add the following language:

Dorsey Run – Secure Evaluation and Therapeutic Treatment Center (SETT). Provide funds to complete design of the new Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. Finally, the Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report.

Explanation: The Department of Health and Mental Hygiene has advised it wishes to modify the proposed scope of the SETT unit. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified scope of the project.

Information Request	Author	Due Date
Report on the modified scope of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Q00
Department of Public Safety and Correctional Services

Q00 Department of Public Safety and Correctional Services Overview .. \$ 0

Provided that on or before June 1, 2013, the Department of Public Safety and Correctional Services shall provide to the budget committees a Facilities Master Plan that is consistent with the structural and operational changes resulting from the Department's reorganization. The new capital plan shall continue to address the needs of deteriorating facilities but should also reflect the department's new focus on regional operations and community-based reentry and transition services. The Department shall also include an inmate security classification study and department-wide population analysis as part of the Facilities Master Plan submission.

Explanation: The language requires the Department of Public Safety and Correctional Services (DPSCS) to complete a Facilities Master Plan (FMP) that is consistent with the structural and operational changes resulting from the departmental reorganization. The reorganization focuses on regional operations and community-based reentry and transition services. The department's capital program should be updated to align with those changes. The submission will also include an inmate security classification study and a departmentwide population analysis. The new FMP is to be submitted no later than June 1, 2013.

Information Request	Author	Due Date
Facilities Master Plan	DPSCS	June 1, 2013

QB02
Division of Correction
Department of Public Safety and Correctional Services

QB02A Maryland House of Correction Deconstruction Project \$ 3,500,000

Add the following language:

QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide design and construction funds for the deconstruction of the Maryland House of Correction in Jessup, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project..... 3,500,000

Allowance
0

Change
3,500,000

Authorization
3,500,000

Explanation: This action adds funds to the capital budget for design and construction of the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor, approved by the budget committees in the 2011 interim, is a key component in reducing the overall cost of the project. A pre-authorization for the 2013 session is also included in a separate action which will allow the project to be bid and contracts approved by the Board of Public Works so that work may commence on the project in fiscal 2013.

RA01
State Department of Education

RA01A Public Library Capital Grant Program..... \$ 5,000,000

Add the following language:

Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities, provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with § 23-510 of the Education Article (Statewide)

Explanation: This language requires the Maryland State Department of Education to notify the General Assembly prior to the reallocation of authorized funds for a previously authorized or new project through the Public Library Capital Grant Program.

Committee Narrative

***Allocation of Public Library Grants:** The committees are concerned about the allocation of funds in the Public Library Grant Program from its inception in fiscal 2008 through 2013. Three counties have received 48% of the allocations during this time. Furthermore, many counties have rescinded their grant awards after being unable to meet the 50% local match requirement. The committees request that the Maryland State Department of Education (MSDE), in cooperation with the Maryland Association of Public Library Administrators, study how the program could be operated in the future with local matching funds requirements determined by a modified cost sharing formula, similar to the Public School Construction Program. The committees' intent is that funds may be distributed with greater geographic diversity, consistent with statutory intent, by reducing the local match requirement for counties with less wealth. MSDE should submit the report to the budget committees by October 1, 2012.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Report on operation of the Public Library Grant Program</i>	<i>MSDE</i>	<i>October 1, 2012</i>

RB22
University of Maryland, College Park
University System of Maryland

RB22E University of Maryland Athletic Fields \$ 0

Add the following language:

(E) University of Maryland Athletic Fields. Provide funds for the acquisition, design, construction, renovation, and equipping of new synthetic athletic fields 1,000,000
0

Allowance
0

Change
1,000,000
0

Authorization
1,000,000
0

Explanation: *This action deletes funding for the University of Maryland, College Park to renovate athletic fields, including the installation of synthetic turf fields. This action provides funds to assist the University of Maryland, College Park with renovations of athletic fields, including the installation of synthetic turf fields.*

Amendment No. 12

RB22F New Bioengineering Building..... \$ 5,000,000

Add the following language:

(F) New Bioengineering Building. Provide funds to begin design of a new Bioengineering Building..... 5,000,000

Allowance
0

Change
5,000,000

Authorization
5,000,000

RB22

Explanation: This language provides an initial authorization to begin the design of a new Bioengineering Building at the University of Maryland, College Park. When completed, the facility will be the home of the Robert E. Fischell Institute for Biomedical Devices and the Robert E. Fischell Department of Bioengineering. The university has secured donations totaling \$22 million to assist with the project funding.

RB24
Towson University
University System of Maryland

RB24A Campuswide Safety and Circulation Improvements \$ 6,000,000

Add the following language:

Campuswide Safety and Circulation Improvements. Provide funds to design and construct campuswide safety and circulation improvements, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.....

Allowance
13,812,000

Change
-7,812,000

Authorization
6,000,000

Explanation: Given the 18-month construction period, this reduction reflects the intent that the project be funded in usable phases. The language clarifies that work on campuswide safety and circulation improvement projects may commence prior to the appropriation of all funds necessary to complete the project. Language pre-authorizing the remaining funds is recommended for inclusion in the 2012 session capital budget bill. The authorization of \$6.0 million coupled with the remaining \$7.8 million funds pre-authorized for fiscal 2014 will allow the project to be bid for construction during fiscal 2013.

RB31
University of Maryland Baltimore County
University System of Maryland

RB31B Campus Traffic and Safety Circulation Improvements \$ 1,000,000

Add the following language:

(B) Campus Traffic Safety and Circulation Improvements. Provide funds to
design improvements to the campus vehicular circulation system 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: *This adds funds to design funds for a project that will improve access and circulation to the University of Maryland Baltimore County campus and address safety issues throughout the vehicular circulation system.*

Amendment No. 14

RB36

RB36A

Facilities Renewal Program.....

\$ 10,000,000

Add the following language:

RB36

UNIVERSITY SYSTEM OF MARYLAND OFFICE

(Statewide)

(A)

Facilities Renewal Program. Provide funds to design, renovate, construct, and equip various facilities renewal projects on University System of Maryland campuses across the State. Further provided that \$1,500,000 of this appropriation may only be used to replace the air conditioning system in the James Gymnasium at Bowie State University

10,000,000

Explanation: *This language restricts \$1.5 million of the appropriation to be used to replace the air conditioning system in the James Gymnasium at Bowie State University.*

Amendment No. 15

RC00
Baltimore City Community College

RC00A Main Building Renovation \$ 6,686,000

Add the following language:

, provided that \$912,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college's operating budget funding formula should be revised to account for the new non-State revenue stream.

Explanation: Baltimore City Community College (BCCC) began to explore a redevelopment of the college's Harbor Campus in fall 2008 and entered into negotiations with a developer in July 2010. The negotiations are ongoing. In February 2012, the college reported it had not performed an appraisal of the land subject to the negotiation, which may place them at a disadvantage in the negotiations. This language restricts the equipment funding of the Main Building Administration Wing renovation until an appraisal of the Harbor Campus is performed and submitted to the budget committees. The language also asks for the appraisal to include an estimate of the value of rent payments that could be received from redeveloping the property in the manner proposed by the college. Finally, BCCC is asked to discuss the reason for why redeveloping the Harbor Campus and becoming the landlord of a significant downtown office and retail facility is preferable to selling the land, given the college's core mission of education.

The second part of the language expresses legislative intent that when the Harbor Campus redevelopment is complete and BCCC begins to receive revenue from the project, or the land is sold, the college's operating budget funding formula should be adjusted to account for the new non-State revenue.

RC00

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Appraisal of Harbor Campus</i>	<i>BCCC</i>	<i>45 days before the expenditure of funds</i>

Amendment No. 16

Committee Narrative

Detail on Proposed Gompers Building Project: *The budget committees are interested in learning more about Baltimore City Community College's (BCCC) consideration of a location on the east side of Baltimore City. The college has identified a possible location in the Gompers School, a vacant former high school currently owned by the city. The estimated cost to purchase and renovate the facility is \$26 million. BCCC is proposing to partner with the Maryland Economic Development Corporation (MEDCO), who will issue bonds to purchase and renovate the building. BCCC would then lease it from MEDCO. This would require a statutory change for MEDCO, who may not currently do this project with tax-free debt. The Maryland Health and Higher Education Facilities Authority (MHHEFA) may, however. The college explains that MEDCO has more experience with lease arrangements, whereas MHHEFA traditionally only offers debt that allows the institution to purchase for itself.*

BCCC should submit a report to the budget committees by September 1, 2012, on the college's proposed business model for the Gompers School location, including:

- why partnering with MEDCO to lease the land is preferable to partnering with MHHEFA to purchase the land;*
- the estimated annual cost of debt service payments over the life of the debt;*
- the estimated annual cost of leasing the facility from MEDCO over the life of the debt;*
- the courses the college expects to offer at the Gompers School and the expected enrollments;*
- the timeline for approval from MHEC to offer these courses at the Gompers School;*
- the timeline for when the college expects the renovation to begin, conclude, and for the first classes to be offered; and*

RC00

- *what will happen if BCCC's enrollment projects are not met, and it is unable to cover debt service payments. This should be discussed separately for a project undertaken with either MEDCO or MHHEFA.*

<i>Information Request</i>	<i>Author</i>	<i>Due Date</i>
<i>Business model for Gompers School location</i>	<i>BCCC</i>	<i>September 1, 2012</i>

RI00

Maryland Higher Education Commission

RI00A Community College Facilities Grant Program \$ 36,329,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
37,726,000	-97,000	-37,629,000
	-1,397,000	36,329,000

Explanation: This action reduces funding for the Community College Facilities Grant Program by \$97,000 in general obligation bonds, a combination of two separate actions. The first is a \$1,397,000 reduction to reflect the withdrawal of local funding from Frederick Community College's Allied Health Center. Projects receiving funds from this grant must have a local match, and this action removes funds for the ineligible project. A second action adds \$1,300,000 to design of the new Student Services Center at the Rockville Campus at Montgomery College. The combined change is a reduction of \$97,000.

Amendment No. 17

RM00
Morgan State University

RM00D	Soper Library Demolition.....	\$ 0

Add the following language:

(D)	<u>Soper Library Demolition. Provide design funds for the demolition of</u> <u>Soper Library</u>	<u>500,000</u> <u>0</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	-500,000
	0	0

Explanation: *This action strikes funding added for the design of the demolition of Soper Library. This language adds funds for the design of the demolition of Soper Library, which is currently closed and is the proposed site for a new Student Services Support Building.*

Amendment No. 18

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 5,000,000

Allowance
5,000,000

Change
~~5,000,000~~
0

Authorization
~~0~~
5,000,000

Explanation: This action ~~deletes~~ *restores* funding for the Strategic Demolition and Smart Growth Impact Project Fund. The fund is created to provide funding for projects in sustainable communities and Planning Areas identified by the implementation of PlanMaryland. ~~The Community Legacy Program already exists to provide funding to sustainable communities and given the proposed implementation schedule for PlanMaryland and the controversy surrounding it, it is unlikely that Planning Areas will be identified before the end of fiscal 2013. While making no recommendations about the program itself, funding of the program is premature.~~

Amendment No. 19

SA25
Division of Development Finance
Department of Housing and Community Development

SA25E Rental Housing Program..... \$ 15,000,000

Allowance
15,000,000

Change
~~5,000,000~~
0

Authorization
~~20,000,000~~
15,000,000

Explanation: This action ~~adds~~ *reduces* \$5 million in general obligation bonds ~~to~~ *for* the Rental Housing Program to provide additional funding for the Rental Housing Works program *to restore funding to the level included in the Governor's allowance.* ~~There is currently a net shortage of over 127,000 affordable and available rental housing units across the State from calendar 2011 to 2015. The Rental Housing Works programs has a sufficient pipeline of projects to be able to utilize this additional capacity, and not only will the funding create affordable housing units, it will also create jobs and leverage significant private investment..~~

Amendment No. 20

UA04
Water Management Administration
Department of the Environment

UA04A1 Biological Nutrient Removal Program \$ 24,760,000

Amend the following language:

- (A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. ~~These~~ Except as provided below, these funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article and in accordance with Code of Maryland Regulations (COMAR) 26.03.08
- 31,760,000
- (1) Biological Nutrient Removal Program. Provide not more than ~~\$26,760,000~~ \$24,760,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

Allowance
26,760,000

Change
-2,000,000

Authorization
24,760,000

Explanation: This action reduces the authorization for the Biological Nutrient Removal program by \$2.0 million. A separate action increases the authorization for the Supplemental Assistance Program by an equivalent amount.

Amendment No. 21

UA04A2 Supplemental Assistance Program \$ 7,000,000

Amend the following language:

- (2) Supplemental Assistance Program. Provide not more than ~~\$5,000,000~~ \$7,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. Notwithstanding §§ 9-345 through 9-351 of the Environment Article and any regulation

UA04

adopted in accordance with those sections, \$2,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment, Water Quality Financing Administration used for the recently completed wastewater treatment plant;

Allowance
5,000,000

Change
2,000,000

Authorization
7,000,000

Explanation: This action increases the authorization for the Supplemental Assistance Program by \$2.0 million to provide a grant to the Town of New Windsor in order to reduce their existing debt. A separate action reduces an equivalent amount of funding from the Biological Nutrient Removal program.

Amendment No. 22

VE01
Residential Services
Department of Juvenile Services

VE01A Baltimore Regional Treatment Center..... \$ 3,000,000

Add the following language:

Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until December 31, 2012, to identify and substantially complete negotiations for the acquisitions of land for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by December 31, 2012, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County (Baltimore City).....

Explanation: The Department of Juvenile Services (DJS) has considered a total of 54 sites in and around Baltimore City for the construction of a new 48-bed treatment center to address the needs of male youth in the Baltimore region. DJS continues to seek viable sites for the facility; however, none have been identified. According to the department's Gap Analysis Addendum of 2009, there is a statewide need for 195 treatment beds. In fiscal 2011, an average of 65 youth per day was pending placement in a committed residential facility in the Metro region. This action allows the department to continue seeking a site for the Baltimore Regional Treatment Center until the end of calendar 2012. If a site has not been identified by that date, the funds will be restricted for the purpose of beginning design of a treatment center at the Cheltenham Youth Facility, ensuring that some progress will be made toward addressing the department's treatment bed need.

VE01B Southern Maryland Children's Center..... \$ 0

Allowance
2,068,000

Change
-2,068,000

Authorization
0

Explanation: Approximately \$4.7 million has been previously authorized to support acquisition and initial design for the Southern Maryland Children's Center project; however, the department has yet to identify and acquire a specific site for the facility. This action deletes the additional design funding, as the \$1.7 million in previously authorized design funds should be adequate enough for the department to begin design in fiscal 2013. If a site is acquired and design begins in fiscal 2013, additional design funds will be required in fiscal 2014.

ZA00

Miscellaneous Grant Programs

ZA00D Baltimore City Convention Center \$ 2,500,000

Strike the following language:

Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, ~~provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed Hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost sharing between the State and the City of Baltimore. The budget committees shall have 45 days from the receipt of the MOU to review and comment~~ (Baltimore City).

Explanation: ~~This language will restrict~~ *This action strikes the restriction of the funds for the preliminary design of the Baltimore City Convention Center expansion until a memorandum of understanding is submitted that details some of the parameters of the expansion and the larger development project surrounding the convention center.*

Information Request	Author	Due Date
Memorandum of understanding regarding the financing of the convention center expansion and related projects.	Department of Budget and Management	45 days prior to the expenditure of funds

Amendment No. 23

ZA00H Johns Hopkins University \$ 4,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design,

ZA00

construction, renovation, and capital equipping of the New Undergraduate Teaching Laboratory Facility on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance
1,000,000

Change
3,000,000

Authorization
4,000,000

Explanation: This language increases the authorization for the Johns Hopkins University Undergraduate Teaching Laboratory Facility.

ZA00I McDaniel College..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College to assist in the planning, design, construction, renovation, and capital equipping of the Hoover Library and Alumni Hall located at the McDaniel College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

Explanation: This language increases the authorization for the McDaniel Hoover Library and Alumni Hall project.

ZA00J Notre Dame of Maryland University..... \$ 4,000,000

Amend the following language:

Maryland Independent College and University Association – Notre Dame of Maryland University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Notre Dame of Maryland University to assist in the planning, design, construction, renovation, and capital equipping of the New Academic Building for Schools of Nursing and Education located at the Notre Dame of Maryland University campus,

ZA00

subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance
1,000,000

Change
3,000,000

Authorization
4,000,000

Explanation: This language increases the authorization for the Notre Dame of Maryland University New Academic Building.

ZA00K St. John's College \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – St. John's College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John's College to assist in the planning, design, construction, renovation, and capital equipping of the New Hodson Hall and Carroll – Barrister House Renovation at the St. John's Annapolis campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

Explanation: This language increases the authorization for the St. John's College New Hodson Hall and Carroll – Barrister House Renovation.

ZA00M Maryland School for the Blind \$ 5,000,000

Add the following language:

Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Baltimore City).....

ZA00

Explanation: This language authorizes the work to commence in fiscal 2013 using a pre-authorization for the 2013 session in addition to the fiscal 2013 authorization.

ZA00P Prince George's Hospital System \$ 10,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the construction and renovation of infrastructure improvements for facilities within the Prince George's County Hospital System, ~~provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by December 31, 2012, and the budget committees shall have 45 days to review and comment. If a report has not been submitted by December 31, 2012, this authorization shall be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County (Prince George's County).~~

Explanation: This amendment requires the Department of Health and Mental Hygiene and Prince George's County to submit a report on the proposed use of funds to improve the Prince George's Hospital System. If the report is not submitted by December 31, 2012, the authorization will be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County. *This amendment strikes a provision that requires the Department of Health and Mental Hygiene to submit a report on the proposed use of funds to improve the Prince George's Hospital System and implements the Governor's fiscal 2013 plan.*

Information Request	Author	Due Date
Report on the proposed use of funds to improve the Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County	December 31, 2012

Amendment No. 24

ZA00

ZA00S High Performance Computing Data Center \$ 3,000,000

Amend the following language:

(S) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a Memorandum of Understanding is executed between Johns Hopkins University and the University of Maryland, College Park in consultation with the University System of Maryland that establishes the governance and the capital and operating funding for the center (Baltimore City)

~~5,000,000~~
3,000,000

Allowance
0

Change
~~5,000,000~~
3,000,000

Authorization
~~5,000,000~~
3,000,000

Explanation: This action provides an initial authorization for the design of a high performance computing data center to be located at Johns Hopkins University (JHU). While located at JHU, the funding is contingent upon a memorandum of understanding between the University of Maryland, College Park and JHU in consultation with the University System of Maryland, on the governance and funding of the center.

Amendment No. 25

ZA00T Green Branch Athletic Complex \$ 0

Add the following language:

(T) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the

ZA00

planning, design, construction, and capital equipping of the Green Branch Athletic Complex, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions (Prince George's County)..... 1,000,000
0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000 0	-1,000,000 0

Explanation: ~~This language adds a matching fund grant to the Maryland National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex. This action strikes a matching fund grant for the Green Branch Athletic Complex.~~

Amendment No. 26

ZA00U Hospice of the Chesapeake \$ 600,000

Add the following language:

(U) Hospice of the Chesapeake. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Hospice of the Chesapeake headquarters office building, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 600,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	600,000	600,000

Explanation: This language adds an authorization to fund a matching fund grant to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Hospice of the Chesapeake headquarters office building.

ZA00

ZA00V Coastal Hospice..... \$ 500,000

Add the following language:

(V) Coastal Hospice at the Ocean Residence Project. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching of fund provided, to the Board of Directors of Coastal Hospice, Inc. for the acquisition, design, construction, and capital equipping of the Coastal Hospice at the Ocean Residence Project, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or fund expended prior to the effective date of this Act (Worcester County)..... 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This language provides a matching fund grant to the Board of Directors of Coastal Hospice, Inc. for the acquisition, design, construction, and capital equipping of the Coastal Hospice as the Ocean Residence Project.

ZA00W National Aquarium Infrastructure Improvements \$ 3,000,000

Amend the following language:

(W) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~ \$3,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... ~~2,000,000~~
3,000,000

Allowance
0

Change
~~2,000,000~~
3,000,000

Authorization
~~2,000,000~~
3,000,000

ZA00

Explanation: This language *increases the authorized* ~~authorizes~~ funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

Amendment No. 27

ZA02

Local Senate Initiatives

(A)	<u>Food & Friends, Inc. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Food & Friends, Inc. for the capital equipping of the Food & Friends facility, located in Washington, DC including acquisition and installation of a generator (Statewide)</u>	<u>155,000</u>
(B)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$345,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)</u>	<u>345,000</u>
(C)	<u>Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide)</u>	<u>250,000</u>
(D)	<u>Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)</u>	<u>250,000</u>
(E)	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)</u>	<u>100,000</u>

ZA02

(F)	<u>Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site & Project Development, located in Cumberland (Allegany County)</u>	<u>125,000</u>
(G)	<u>Annapolis and Anne Arundel County Conference and Visitors Bureau – Roof Replacement. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the roof of the Visitor’s Center, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>100,000</u>
(H)	<u>Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, and renovation of the Deale Elementary School Technology Enhancement Project, located in Deale (Anne Arundel County).....</u>	<u>23,000</u>
(I)	<u>Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School, located in Fort Meade (Anne Arundel County)</u>	<u>150,000</u>
(J)	<u>Samaritan House Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan House, Inc. for the design, construction, and capital equipping of the Samaritan House, located in Annapolis (Anne Arundel County)</u>	<u>100,000</u>

ZA02

- (K) YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 75,000
- (L) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (M) Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 50,000
- (N) Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the planning, construction, repair, renovation, and capital equipping of the Baltimore Design School, located in Baltimore City (Baltimore City) 100,000

ZA02

- (O) Brooks Robinson Statue – Babe Ruth Birthplace Foundation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Babe Ruth Foundation, Inc. and the Mayor and City Council of Baltimore City for the design and construction of the Brooks Robinson Statue at the Babe Ruth Birthplace Foundation, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000
- (P) Community Resource Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B. Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000
- (Q) East Baltimore Historical Library. Provide a grant of \$100,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) 100,000
- (R) Grace Outreach Center. Provide a grant of \$90,000 to the Board of Directors of the Grace Outreach Development Corporation for the renovation and capital equipping of the Grace Outreach Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 90,000
- (S) Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of the Healthy Start Client Service Center, located in Baltimore City (Baltimore City).. 100,000

ZA02

- (T) Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 75,000
- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of the Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000, and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000
- (V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 125,000

ZA02

(X)	<u>Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County)</u>	<u>235,000</u>
(Y)	<u>Children's Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Home, Inc. for the planning, design, and construction of the Children's Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>200,000</u>
(Z)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Lansdowne Volunteer Fire Department for the acquisition, planning, design, site-development, and construction of a facility, located in Lansdowne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>20,000</u>
(AA)	<u>Lighthouse Youth and Family Services Center. Provide a grant equal to the lesser of (i) \$34,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lighthouse, Inc. for the construction, repair, renovation, and reconstruction of the Lighthouse Youth and Family Services Center, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>34,000</u>
(AB)	<u>Neighbor-Space of Baltimore County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, and capital equipping of the Neighbor-Space Project, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>150,000</u>

ZA02

(AC)	<u>Owings Mills High School Stadium. Provide a grant of \$100,000 to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. and the Board of Education of Baltimore County for the design and the construction of the Owings Mills High School Stadium, located in Owings Mills, subject to a requirement that the grantee provide and expend a matching fund of \$35,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>100,000</u>
(AD)	<u>Calvert Marine Museum Exhibition Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Calvert Marine Museum Society, Inc. for the construction and renovation of the Calvert Marine Museum Exhibition Building, located in Prince Frederick (Calvert County)</u>	<u>250,000</u>
(AE)	<u>Chesapeake Beach Skate Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Chesapeake Beach for the planning, design, construction, and capital equipping of a skate park, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>125,000</u>
(AF)	<u>End Hunger Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the construction, renovation, and capital equipping of a culinary training kitchen, located in Huntington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>100,000</u>
(AG)	<u>North Beach Fishing Platform. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, and construction of the North Beach Fishing Platform, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) ..</u>	<u>100,000</u>

ZA02

(AH)	<u>The Wharves at Choptank Crossing Heritage and Welcome Center. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation and the Mayor and Town Council of Denton for the construction of the Wharves at Choptank Crossing Heritage and Welcome Center, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)</u>	<u>165,000</u>
(AI)	<u>Goodwill Industries of Monocacy Valley – Westminster Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the the renovation of the Goodwill Facility, located in Westminster (Carroll County).....</u>	<u>75,000</u>
(AJ)	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)</u>	<u>100,000</u>
(AK)	<u>Jude House. Provide a grant of \$50,000 to the Board of Directors of the Jude House, Inc. for the acquisition and construction of the parking lot and fencing, located in La Plata, subject to a requirement that the grantee provide and expend a matching fund of \$15,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>50,000</u>
(AL)	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>25,000</u>

ZA02

(AM)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County).....</u>	<u>60,000</u>
(AN)	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation, including addition of a HVAC system, to the Goodwill Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
(AO)	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the renovation of the Mental Health Association Building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
(AP)	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>100,000</u>
(AQ)	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott City (Howard County)</u>	<u>65,000</u>

ZA02

<u>(AR)</u>	<u>Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia (Howard County).....</u>	<u>130,000</u>
<u>(AS)</u>	<u>Homecrest House – Edwards Building. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B’nai B’rith Assisted Housing Corporation for the planning, design, construction, renovation, and capital equipping of the Edwards Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>40,000</u>
<u>(AT)</u>	<u>Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington-Baltimore Region. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the construction and renovation of the Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington-Baltimore Region, located in Silver Spring (Montgomery County).....</u>	<u>100,000</u>
<u>(AU)</u>	<u>Montgomery Village Sports Association. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Sports Association for the design and construction of the Montgomery Village South Valley Park, located in Montgomery Village (Montgomery County).....</u>	<u>125,000</u>
<u>(AV)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees and the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)</u>	<u>125,000</u>

ZA02

<u>(AW)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>225,000</u>
<u>(AX)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the planning and design of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities, located in Potomac (Montgomery County).....</u>	<u>50,000</u>
<u>(AY)</u>	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>58,000</u>
<u>(AZ)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County)</u>	<u>150,000</u>
<u>(BA)</u>	<u>VisArts. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Center for the Visual Arts for the Visual Arts, for the construction, repair, renovation, and reconstruction of VisArts, located in Rockville (Montgomery County).....</u>	<u>25,000</u>

ZA02

(BB)	<u>Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>50,000</u>
(BC)	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of Dinosaur Park Improvements, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>25,000</u>
(BD)	<u>Elizabeth Seton High School Window Upgrades. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Elizabeth Seton High School for the acquisition, renovation, and installation of energy efficient windows at Elizabeth Seton High School, located in Bladensburg (Prince George's County).....</u>	<u>50,000</u>
(BE)	<u>Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>70,000</u>

ZA02

(BF)	<u>Forestville Military Academy Track. Provide a grant of \$100,000, to the Prince George's County Board of Education for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville, subject to a requirement that the grantee provide and expend a matching fund of \$60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>100,000</u>
(BG)	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>75,000</u>
(BH)	<u>Harbor Light Community Development Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Harbor Light Community Development Corporation for the design, construction, and renovation of the Harbor Light Community Development Center, located in Fort Washington (Prince George's County).....</u>	<u>40,000</u>
(BI)	<u>Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach and Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George's County).....</u>	<u>100,000</u>
(BJ)	<u>Largo High School PTSA Track Renovation. Provide a grant of \$125,000, to the Prince George's County Board of Education for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo, subject to a requirement that the grantee provide and expend a matching fund of \$60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>125,000</u>

ZA02

(BK)	<u>Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George's County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use, and other local codes (Prince George's County).</u>	<u>150,000</u>
(BL)	<u>Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George's County).</u>	<u>150,000</u>
(BM)	<u>Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>50,000</u>
(BN)	<u>Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George's County).....</u>	<u>75,000</u>

ZA02

- (BO) Antietam Chapter #312 Korean War Veterans Monument. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean War Veterans Association Antietam Chapter #312 and the Mayor and Council of the City of Hagerstown for the planning, design, construction, and capital equipping of the Antietam Chapter #312 Korean War Veterans Monument, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)..... 40,000
- (BP) Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historic Park for the the planning, design, repair, and renovation of the Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County) 175,000
- (BQ) Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County) 180,000

Explanation: This language authorizes \$7.5 million for local projects selected by the Senate of Maryland.

ZA03 Local House Initiatives

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)

(A)	~~Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations.....~~	7,500,000
(A)	<u>Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baltimore Area Council, Boy Scouts of America for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broad Creek Memorial Scout Reservation, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide).....</u>	<u>200,000</u>
(B)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).....</u>	<u>190,000</u>
(C)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center, located in Ellicott City (Statewide)</u>	<u>155,000</u>
(D)	<u>Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland (Statewide).....</u>	<u>250,000</u>

ZA03

<u>(E)</u>	<u>Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide).....</u>	<u>50,000</u>
<u>(F)</u>	<u>Port Discovery. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children's Museum, located in Baltimore City (Statewide).....</u>	<u>150,000</u>
<u>(G)</u>	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)</u>	<u>100,000</u>
<u>(H)</u>	<u>Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site and Project Development, located in Cumberland (Allegany County).....</u>	<u>125,000</u>
<u>(I)</u>	<u>Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the capital equipping and build-out of the building facilities, located in Millersville (Anne Arundel County)</u>	<u>200,000</u>
<u>(J)</u>	<u>Shiplap House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Shiplap House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>250,000</u>

ZA03

<u>(K)</u>	<u>YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
<u>(L)</u>	<u>Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
<u>(M)</u>	<u>Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$68,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)</u>	<u>68,000</u>
<u>(N)</u>	<u>East Baltimore Historical Library. Provide a grant of \$150,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).....</u>	<u>150,000</u>
<u>(O)</u>	<u>Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>200,000</u>

ZA03

- (P) Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 75,000
- (Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000
- (R) Patterson Park Public Charter School Facade Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Public Charter School, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the facade of Patterson Park Public Charter School, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000
- (S) Roland Water Tower Stabilization. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the planning, design, repair, renovation, and restoration of the Roland Water Tower, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 250,000
- (T) Acorn Hill Natural Play Area. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design and construction of the Acorn Hill Natural Play Area, located in Towson. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 215,000

ZA03

<u>(U)</u>	<u>Arrow Child and Family Ministries. Provide a grant equal to the lesser of (i) \$154,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arrow Child and Family Ministries of Maryland for the repair and renovation of the Arrow Child and Family Ministries Facility, located in Baltimore County (Baltimore County).....</u>	<u>154,000</u>
<u>(V)</u>	<u>Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$265,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County)</u>	<u>265,000</u>
<u>(W)</u>	<u>Children's Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Home, Inc. for the planning, design, and construction of the Children's Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>200,000</u>
<u>(X)</u>	<u>Turf Field Security Investment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County and the Baltimore County Board of Education for the design, construction, and capital equipping of Baltimore County turf fields with security systems, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County).....</u>	<u>50,000</u>
<u>(Y)</u>	<u>Senior Housing for the Disabled. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedictine School for Exceptional Children, Inc. for the construction of senior housing, located in Ridgely (Caroline County)</u>	<u>250,000</u>
<u>(Z)</u>	<u>Jacob Tome Gas House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Port Deposit for the planning, design, and reconstruction of the Jacob Tome Gas House, located in Port Deposit. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County).....</u>	<u>100,000</u>

ZA03

<u>(AA)</u>	<u>Milburn Stone Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil College Foundation d/b/a Friends of the Milburn Stone and Board of Trustees of Cecil College for the repair, renovation, and capital equipping of the Milburn Stone Theatre, located in North East (Cecil County).....</u>	<u>100,000</u>
<u>(AB)</u>	<u>Heritage House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>100,000</u>
<u>(AC)</u>	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. for the construction, renovation, and capital equipping of the Indian Head Center for the Arts, located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>50,000</u>
<u>(AD)</u>	<u>Downtown Frederick Hotel and Conference Center. Provide a grant of \$250,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, and design of the Downtown Frederick Hotel and Conference Center, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County).....</u>	<u>250,000</u>
<u>(AE)</u>	<u>Aberdeen Youth Baseball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ripken Foundation, Inc. for the construction of the Aberdeen Youth Baseball Field, located in Aberdeen (Harford County).....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)</u>	<u>50,000</u>

ZA03

<u>(AG)</u>	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott City (Howard County).....</u>	<u>300,000</u>
<u>(AH)</u>	<u>City of Rockville – Swim and Fitness Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Rockville for the reconstruction of the City of Rockville Swim and Fitness Center, located in Rockville (Montgomery County)</u>	<u>200,000</u>
<u>(AI)</u>	<u>Lower Montgomery County Bikesharing System. Provide a grant of \$250,000 to the County Executive and County Council of Montgomery County for the construction and capital equipping of the Lower Montgomery County Bikesharing System, located in Montgomery County (Montgomery County).....</u>	<u>250,000</u>
<u>(AJ)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)</u>	<u>100,000</u>
<u>(AK)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
<u>(AL)</u>	<u>Olney Police Satellite Station. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Advisory Board of the Olney Police Satellite Station Fund for the repair and renovation of the Olney Police Satellite Station, located in Olney (Montgomery County).....</u>	<u>10,000</u>

ZA03

<u>(AM)</u>	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>62,000</u>
<u>(AN)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County).....</u>	<u>125,000</u>
<u>(AO)</u>	<u>Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
<u>(AP)</u>	<u>Fort Foote Elementary School Marquee Project. Provide a grant equal to the lesser of (i) \$8,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Foote Elementary School PTA, Inc. for the planning, design, and construction of the Fort Foote Elementary School Marquee Project, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>8,000</u>
<u>(AQ)</u>	<u>Gateway Arts Center at Brentwood. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gateway Municipalities Community Development Corporation for the acquisition and construction of exterior signage and landscaping at the Gateway Arts Center, located in Brentwood (Prince George's County)</u>	<u>20,000</u>

ZA03

<u>(AR)</u>	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)</u>	<u>150,000</u>
<u>(AS)</u>	<u>Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>250,000</u>
<u>(AT)</u>	<u>Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery #373, Inc. for the renovation and reconstruction of the Knights of St. John Woodville School Building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>50,000</u>
<u>(AU)</u>	<u>Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach and Development Community Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George's County).....</u>	<u>100,000</u>
<u>(AV)</u>	<u>Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George's County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use and other local codes (Prince George's County)</u>	<u>50,000</u>

ZA03

<u>(AW)</u>	<u>Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$133,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George's County)</u>	<u>133,000</u>
<u>(AX)</u>	<u>Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County)</u>	<u>350,000</u>
<u>(AY)</u>	<u>Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George's County)</u>	<u>25,000</u>
<u>(AZ)</u>	<u>Sotterley Plantation Post-Hurricane Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Sotterley, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sotterley Plantation, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County).</u>	<u>50,000</u>
<u>(BA)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center, located in Easton (Talbot County)</u>	<u>250,000</u>
<u>(BB)</u>	<u>Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)</u>	<u>70,000</u>

ZA03

Explanation: *This language authorizes \$7.5 million for local projects selected by the House of Delegates of Maryland.*

Amendment No. 28

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Analysis: As overseer of the Local Jails and Detention Centers Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum, the report shall include the following statistics:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded operational capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

In addition to providing the aforementioned statistics, the report shall also identify any changes in the reported operational capacity for each facility and provide an explanation for the change.

Receipt of this information for every county on an annual basis will allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. Understanding the reason for any changes in operational capacity each year will also provide a better analysis of the true impact resulting from changes in the population. The report shall be submitted to the budget committees no later than September 1, 2012, and annually thereafter.

ZB02

Information Request	Author	Due Date
Local Jails and Detention Centers Population Statistics Analysis	DPSCS	September 1, 2012, and annually thereafter

SECTION 1

Add the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board 1 of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2015. If any funds authorized for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act remain unexpended or unencumbered after December 1, 2015, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action sets the date by which grantees must submit evidence of having satisfied the matching fund requirement and expenditure of certain grants.

SECTION 2 – Chapter 46 of the Acts of 2006

Add the following language:

Chapter 46 of the Acts of 2006

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (H) Maryland Independent College and University Associations – Johns Hopkins University – New School of Nursing Facility. Provide a grant equal to the lesser of (i) [\$3,000,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the design and construction of a new School of Nursing facility on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]
0

Explanation: This action de-authorizes funds for a grant to Johns Hopkins University. The school has postponed its plans to construct a new School of Nursing facility.

SECTION 2 – Chapter 336 of the Acts of 2008

Strike the following language:

~~EXECUTIVE DEPARTMENT GOVERNOR~~

~~DA02.01~~

~~DEPARTMENT OF DISABILITIES~~

- (A) ~~Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State-owned facilities (Statewide)~~ ~~[1,600,000]~~
1,444,000

Explanation: This action is a technical correction. The budget as introduced includes a de-authorization of \$156,000 in general obligation bonds. However, the Maryland Department of Disabilities advises that the funds were used for accessibility projects at other agencies and are not available to be de-authorized.

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04

MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

- (A) 192-Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center [2,504,000]
2,404,000

Explanation: This language de-authorizes a portion of the original authorization as the funds are not needed to complete the project.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

<u>QD00</u>	<u>PATUXENT INSTITUTION</u> <u>(Howard County)</u>	
<u>(A)</u>	<u>Fire Safety Improvements and Window Replacements. Provide funds to design, construct, and equip fire safety improvements for the Diagnostic Center Building and to replace windows and doors at the Defective Delinquent Building.....</u>	<u>[11,881,000]</u> <u>10,281,000</u>

Explanation: This language de-authorizes funds not needed to complete the Fire Safety Improvements and Window Replacements project.

**SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 483 of
the Acts of 2010**

Add the following language:

<u>QB08.02</u>	<u>NORTH BRANCH CORRECTIONAL INSTITUTION</u> <u>(Allegany County)</u>	
<u>(A)</u>	<u>Maryland Correctional Enterprises Upholstery and Re-upholstery Plant.</u> <u>Provide funds to design, construct, and equip a new Maryland</u> <u>Correctional Enterprises building at the North Branch Correctional</u> <u>Institution to house an Upholstery and Re-upholstery Plant.....</u>	<u>[6,045,000]</u> <u>5,345,000</u>

Explanation: This language de-authorizes funds no longer needed to complete the Maryland Correctional Enterprises Upholstery and Re-upholstery Plant project.

SECTION 2 – Chapter 483 of the Acts of 2010

Strike the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) [Southern Maryland Regional Detention Center] SOUTHERN MARYLAND CHILDREN'S CENTER. Provide funds for land acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland, the departments, in cooperation with all four local jurisdictions to be served by the center, shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected;
- (4) the extent to which the departments have already pursued the use of publicly owned property for the site;
- (5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and
- (6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility.

~~FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN'S CENTER. IF A PURCHASE AGREEMENT HAS NOT BEEN SUBSTANTIALLY COMPLETED BY SEPTEMBER 1, 2012, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT ACQUIRE THE ACTON LANE INDUSTRIAL PARK IN WALDORF, LOCATED IN CHARLES COUNTY, AS THE SITE FOR THE FACILITY.~~

SECTION 2 – Chapter 483 of the Acts of 2010

<u>The budget committees shall have 45 days from the receipt of the report to review and comment (Regional)</u>	<u>4,650,000</u>

Explanation: Language added to the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010 restricted the authorization for acquisition and design funds until the Department of Juvenile Services (DJS) and the Department of General Services submitted a report providing information on the site selection process for a detention center in the southern Maryland region. To date, DJS has yet to acquire a site for the facility. DJS has considered 120 sites, and although the department has indicated they are still in the process of reviewing additional locations, only 1 site, the Acton Lane Industrial Park, has been identified as significantly meeting the site selection criteria. ~~This action modifies the MCCBL of 2010 language to express legislative intent that if a purchase agreement has not been substantially completed by September 1, 2012, DJS should pursue the Acton Lane Industrial Park property as the site for the facility. This action strikes the modification of the language in the MCCBL of 2010.~~

Amendment No. 29

Add the following language:

ZA01 MARYLAND HOSPITAL ASSOCIATION

(C)	[Carroll Hospital Center] ACCESS CARROLL, INC. Provide a grant to the Board of Directors of the [Carroll Hospital Center] ACCESS CARROLL, INC. to assist in the <u>RELOCATION</u> , construction and renovation of ~~the Carroll Hospital Center to create additional~~ space for the Access Carroll program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)	700,000
		<u>500,000</u>

Explanation: The amendment reduces the State grant by \$200,000 to reflect a revised project estimate and authorizes funding to be spent on space other than at Carroll Hospital Center.

SECTION 2 – Chapter 483 of the Acts of 2010, as Amended by Chapter 396 of the Acts of 2011

Add the following language:

New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. Further provided that no funds may be expended for construction until the Department of Public Safety and Correctional Services submits a report to the budget committees providing the findings of a new population analysis and identifying the number of beds to be provided in the New Youth Detention Facility. The budget committees shall have 45 days from the receipt of the report to review and comment. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED UNTIL THE DEPARTMENT SUBMITS A REPORT TO THE BUDGET COMMITTEES THAT EVALUATES THE OPTION OF RENOVATING THE CURRENTLY VACANT BALTIMORE PRE-RELEASE UNIT FOR WOMEN IN ORDER TO ACCOMMODATE THE YOUTH-CHARGED-AS-ADULT POPULATION. THE REPORT SHOULD EVALUATE THE CURRENT HOUSING, PROGRAMMING, MEDICAL, RECREATION, AND EDUCATION SPACE AND IDENTIFY ANY NECESSARY CHANGES. THE REPORT SHOULD ALSO INCLUDE A PRELIMINARY COST ESTIMATE AND TIMELINE FOR RENOVATION, IF IT IS DETERMINED TO BE A FEASIBLE OPTION. THE REPORT SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN JULY 30, 2012 AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT.**

Explanation: The budget committees continue to be concerned with construction of a new detention center for youth-charged-as-adults in Baltimore City. This language restricts the remaining authorization, \$597,000 in general obligation bond funds, provided in Chapter 483 of the Acts of 2010, until the Department of Public Safety and Correctional Services submits a report exploring the possibility of renovating an existing facility, the Baltimore Pre-release Unit for Women, to accommodate the population, as opposed to constructing a new detention center. The report is to be submitted to the budget committees no later than July 30, 2012.

Information Request	Author	Due Date
Evaluation of the Baltimore Pre-Release Unit for Women as an alternative site for the new Youth Detention Center	DPSCS	July 30, 2012

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

- (N) ~~Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. THE REPORT SHALL BE SUBMITTED BY JUNE 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT. IF THE REPORT HAS NOT BEEN SUBMITTED BY JUNE 30, 2012, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE PURPOSES OF FUNDING THE STATE'S SHARE OF COSTS FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW REGIONAL HOSPITAL CENTER IN PRINCE GEORGE'S COUNTY~~ [The budget committees shall have 45 days from the receipt of the report to review and comment] (Prince George's County) 4,000,000

Explanation: This amendment requires the Department of Health and Mental Hygiene and Prince George's County to submit a report on the proposed use of funds to improve the Prince George's Hospital System. If the report is not submitted by June 30, 2012, the authorization will be restricted to fund the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County. *This amendment strikes language that requires the Department of Health and Mental Hygiene and Prince George's County to submit a report on the proposed use of funds to improve the Prince George's Hospital System by June 30, 2012.*

Information Request	Author	Due Date
Report on the proposed use of funds to improve Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County	June 30, 2012

Amendment No. 30

SECTION 12

Add the following language:

EXECUTIVE DEPARTMENT – GOVERNOR

DA03

MARYLAND STADIUM AUTHORITY

- (A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County) 3,500,000

Explanation: This language adds a pre-authorization for fiscal 2014 to finance the State's share, including the owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with funds from the Town of Ocean City to complete the expansion.

Amendment No. 31

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)

- (A) State House – Old Senate Chamber. Provide funds to construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its original 18th Century Appearance.....
2,100,000
5,100,000

Explanation: This action increases the amount pre-authorized for the 2013 session to reflect \$3.0 million deferred from fiscal 2013. Since design is not likely to be completed until late fiscal 2013, and there already exists prior authorized construction funds in the amount of \$2.3 million, the additional fiscal 2013 construction authorization can be deferred to fiscal 2014. The pre-authorization of the remaining construction funds needed to complete the construction phase will ensure there is legal authority to award a construction contract during fiscal 2013 should the need arise.

SECTION 12

Modify the following language:

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article.....		30,678,000
		<u>32,939,000</u>
		<u>30,678,000</u>
(1)	Program Open Space – Stateside – Prior Funds Replacement.....	15,093,000
(2)	Program Open Space – Local – Prior Funds Replacement.....	15,585,000
		<u>17,846,000</u>
		<u>15,585,000</u>

Explanation: The fiscal 2014 pre-authorization for Program Open Space (POS) includes \$2,992,000, \$7,193,000 and \$4,908,000 in fiscal 2011, 2012, and 2013 transfer replacement funding, respectively, for POS – State, and \$4,117,000, \$6,947,000, and \$4,521,000 in prior fiscal year, fiscal 2012, and fiscal 2013 transfer tax replacement funding, respectively, for POS – Local. The fiscal 2013 replacement funding noted above reflects second year funding. This action adds ~~\$2,261,000 in general obligation (GO) bond pre-authorization for POS – Local in order to replace half of the \$4,522,000 in GO bond authorization for fiscal 2013 that was intended by the Governor to be first year replacement funding. In addition, this action approves the \$15,093,000 GO bond pre-authorization for POS – State restores the pre-authorization funding level proposed by the Governor.~~

Amendment No. 32

SECTION 12

Add the following language:

QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide construction funds for the deconstruction of the Maryland House of Correction in Jessup..... 3,022,000

Explanation: This language pre-authorizes construction funding to complete the funding needed for the deconstruction of the Maryland House of Correction. An authorization for the remaining design funds and initial construction funding in the amount of \$3.5 million is provided for fiscal 2013 to start construction. The pre-authorization for the 2013 session in addition to the fiscal 2013 authorization will allow the project to be bid and contracts approved by the Board of Public Works so that work may commence on the project in fiscal 2013.

Add the following language:

RB24

TOWSON UNIVERSITY
(Baltimore County)

(A) Campuswide Safety and Circulation Improvements. Provide funds to design and construct campuswide safety and circulation improvements.. 7,812,000

Explanation: This language pre-authorizes a portion of the funding needed to construct campuswide safety and circulation improvements for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. Construction will commence in fiscal 2013 with funds authorized in the MCCBL of 2012, but the construction schedule dictates that the entire construction authorization will not be required in fiscal 2013.

Add the following language:

RB29

SALISBURY UNIVERSITY
(Wicomico County)

(A) New Library. Provide design funds for a new Library 4,000,000

SECTION 12

Explanation: *This provides a pre-authorization for fiscal 2014 to continue the design of a new Library at Salisbury University. The project is anticipated to cost \$105 million over fiscal 2013 through 2016 to complete the State's funding participation in the project. It is anticipated that a private donation of between \$8 million and \$10 million will supplement State funding*

Amendment No. 33

Add the following language:

<u>(B)</u>	<u>Campus Traffic Safety and Circulation Improvements. Provide funds to design and construct improvements to the campus vehicular circulation system.....</u>	<u>10,000,000</u>

Explanation: *This adds a pre-authorization for fiscal 2014 to construct vehicular circulation system improvements to the University of Maryland Baltimore County campus.*

Amendment No. 34

Add the following language:

<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> <u>(Montgomery County)</u>	
<u>(A)</u>	<u>New Biomedical Sciences and Engineering Education Building. Provide funds to design a New Biomedical Sciences and Engineering Education Building at the Shady Grove Educational Center.....</u>	<u>5,000,000</u> <u>0</u>

Explanation: *This action strikes a pre-authorization for the 2013 session to begin design of a New Biomedical Sciences and Engineering Education Building at the Shady Grove Educational Center. This language provides a pre-authorization for the 2013 session to begin design of a New Biomedical Sciences and Engineering Education Building at the Shady Grove Educational Center. The Building will provide state-of-the-art technology enhanced laboratories, clinical training facilities, faculty offices, and classrooms needed to support program development.*

Amendment No. 35

SECTION 12

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 29,146,000
30,437,000

(1)	Cecil College – Engineering and Math Building	~~10,391,000~~ <u>11,682,000</u>
(2)	Anne Arundel Community College – Administration Building Renovation and Expansion	1,096,000
(3)	Community College of Baltimore County – Catonsville – F Building Renovation and Expansion	12,950,000
(4)	Harford Community College – New Nursing and Allied Health Building	4,703,000

Explanation: *This action adds funds to the pre-authorization for the Cecil College – Engineering and Math Building to properly fund the amount needed in fiscal 2014.*

Amendment No. 36

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A)	<u>Southern Maryland Children’s Center. Provide funds to design the Southern Maryland Children’s Center (Charles County).</u>	<u>2,068,000</u>

SECTION 12

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the design of the Southern Maryland Children's Center in Charles County.

Amend the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	24,250,000
		<u>32,745,358</u>
		24,250,000

Explanation: ~~This action specifies that general obligation bond funds may be used in fiscal 2014 for the purchase of an eleventh helicopter.~~ *This action strikes general obligation bond funds for the purchase of an eleventh helicopter in fiscal 2014.*

Amendment No. 37

Add the following language:

(B)	<u>Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind (Baltimore City).....</u>	5,000,000

Explanation: This language pre-authorizes funding to complete construction of the LIFE Education Building at the Maryland School for the Blind for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. A second piece of language provides an authorization for the MCCBL of 2012 to complete the second year of construction of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

SECTION 12

Amend the following language:

- (C) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park 10,000,000
0

Explanation: *This action strikes a pre-authorization for a grant to Johns Hopkins University for a Higher Performance Computing Data Center. This action provides pre-authorization for the 2013 session for the construction of a high performance computing data center to be located at Johns Hopkins University (JHU). While located at JHU, the funding is contingent upon a memorandum of understanding between the University of Maryland, College Park and Johns Hopkins University in consultation with the University System of Maryland, on the governance and funding of the center.*

Amendment No. 38

Add the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

- (A) New Classroom and Engineering Laboratory Building. Provide funds to design, construct, and equip a third academic building on the Southern Maryland Higher Education Center campus 10,000,000

Explanation: *This language pre-authorizes funds to design, construct, and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center.*

Amendment No. 39

SECTION 12

Add the following language:

<u>ZB02</u>	<u>LOCAL JAILS AND DETENTION CENTERS</u>	
<u>(A)</u>	<u>St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the design, construction, and equipping of the Phase I and Phase II of the addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County)</u>	<u>6,266,000</u>

Explanation: This language pre-authorizes funds for fiscal 2014 for a portion of the State's funding for the Phase I and Phase II addition to the St. Mary's Detention Center.

Amendment No. 40

SECTION 13

Modify the following language:

- (A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article..... 16,538,000
18,799,000
16,538,000
- (1) Program Open Space – Stateside –
Prior Funds Replacement 7,900,000
- (2) Program Open Space – Local –
Prior Funds Replacement 8,638,000
10,899,000
8,638,000

Explanation: The fiscal 2015 pre-authorization for Program Open Space (POS) includes \$622,000, \$2,370,000, and \$4,908,000 in fiscal 2011, 2012, and 2013 transfer tax replacement funding, respectively, for POS – State, and \$4,117,000, and \$4,521,000 in prior fiscal year, and fiscal 2013 transfer tax replacement funding, respectively, for POS – Local. The fiscal 2013 replacement funding noted above reflects third year funding. This action ~~adds \$2,261,000 in general obligation (GO) bond pre-authorization for POS – Local in order to replace the second half of the \$4,522,000 in GO bond authorization for fiscal 2013 that was intended by the Governor to be first year replacement funding. In addition, this action approves the \$7,900,000 GO bond pre-authorization for POS – State~~ restores the funding level proposed by the Governor.

Amendment No. 41

Add the following language:

RB29

SALISBURY UNIVERSITY
(Wicomico County)

New Library. Provide funds to complete design and begin the
construction of a new Library..... 49,000,000

SECTION 13

Explanation: *This provides a pre-authorization for fiscal 2015 to complete the design and begin the construction of a new Library at Salisbury University. The project is anticipated to cost \$105 million over fiscal 2013 through 2016 to complete the State's funding participation in the project. It is anticipated that a private donation of between \$8 million and \$10 million will supplement State funding.*

Amendment No. 42

Amend the following language:

WA01	DEPARTMENT OF STATE POLICE (Statewide)	
(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	8,000,000
		<u>13,868,055</u>
		<u>8,000,000</u>

Explanation: ~~This action specifies that general obligation bond funds may be used in fiscal 2015 for the purchase of an eleventh helicopter.~~ *This action strikes general obligation bond funds for the purchase of an eleventh helicopter in fiscal 2015.*

Amendment No. 43

Amend the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
(A)	<u>High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park</u>	<u>15,000,000</u>
		<u>0</u>

SECTION 13

Explanation: *This action deletes a pre-authorization for a grant to Johns Hopkins University for a High Performance Computer Data Center. This action provides pre-authorization for the 2014 session for the construction of a high performance computing data center to be located at Johns Hopkins University (JHU). While located at JHU, the funding is contingent upon a memorandum of understanding between the University of Maryland, College Park and JHU in consultation with the University System of Maryland, on the governance and funding of the center.*

Amendment No. 44

SECTION 14

Add the following language:

<u>RB29</u>	<u>SALISBURY UNIVERSITY</u> <u>(Wicomico County)</u>	
<u>(A)</u>	<u>New Library. Provide funds to construct a new Library.....</u>	<u>68,700,000</u>

Explanation: *This provides a pre-authorization for fiscal 2016 to complete the construction of a new Library at Salisbury University. The project is anticipated to cost \$105 million over fiscal 2013 through 2016 to complete the State’s funding participation in the project. It is anticipated that a private donation of between \$8 million and \$10 million will supplement State funding.*

Amendment No. 45

SENATE BILL 151

B5

2lr0109
CF HB 86

By: **The President (By Request – Administration)**

Introduced and read first time: January 18, 2012

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 24, 2012

CHAPTER _____

1 AN ACT concerning

2 **Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2012,**
3 **and the Maryland Consolidated Capital Bond Loans of 2005, 2006, 2007, 2008,**
4 **2009, 2010, and 2011**

5 FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One~~
6 ~~Billion, One Hundred and Twelve Million, Eight Hundred and Eighty Thousand~~
7 ~~(\$1,112,880,000),~~ One Billion, One Hundred and Nineteen Million, Four
8 Hundred and Twenty-Four Thousand (\$1,119,424,000) the proceeds to be used
9 for certain necessary building, construction, demolition, planning, renovation,
10 conversion, replacement, and capital equipment purchases of the State, for
11 acquiring certain real estate in connection therewith, and for grants to certain
12 subdivisions and other organizations for certain development and improvement
13 purposes, subject to the requirement that certain grantees provide and expend
14 certain matching funds by certain dates; providing generally for the issuance
15 and sale of bonds evidencing the loan; authorizing the creation of State Debt to
16 be issued in 2013, the proceeds to be used for certain purposes; authorizing the
17 creation of State Debt to be known as a Maryland Consolidated
18 Preauthorization Act, to be issued in 2014, the proceeds to be used for certain
19 purposes; authorizing the creation of State Debt to be known as a Maryland
20 Consolidated Preauthorization Act, to be issued in 2015, the proceeds to be used
21 for certain purposes; authorizing the creation of State Debt to be known as a
22 Maryland Consolidated Preauthorization Act, to be issued in 2016, the proceeds
23 to be used for certain purposes; prohibiting the expenditure of certain funds for
24 certain acquisitions prior to providing certain cost benefit analyses to certain

1

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.*Italics indicate opposite chamber/conference committee amendments.*

committees of the General Assembly; declaring a certain intent of the General Assembly; prohibiting the expenditure or encumbrance of certain funds until certain reports are submitted to certain committees of the General Assembly; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another eligible project or reserved in a certain contingency fund for certain purposes; requiring that certain departments provide to certain committees of the General Assembly certain plans; requiring that certain reallocations of funds require notification to the General Assembly; authorizing commencement of certain projects prior to appropriation of all the funds necessary to complete the project; requiring certain departments to complete certain negotiations for certain land acquisitions by a certain date; ~~providing for a restricted purpose for certain funds if certain negotiations are not completed by a certain date;~~ prohibiting the expenditure of certain funds until certain grantees enter into certain Memoranda of Understanding; providing for a restricted purpose for certain funds if certain reports are not submitted by a certain date; altering and expanding the authorized uses of certain grants; ~~requiring a certain department to acquire a certain site before a certain date;~~ *restricting the use of certain funds for certain purposes; requiring a certain college to submit a certain report containing certain independent appraisals and including certain estimates; providing a certain intent of the General Assembly that a certain formula take into account certain revenue; requiring that a portion of certain funds be used as a grant for the reduction of a certain debt related to a certain wastewater treatment plant;* imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; requiring certain grantees to submit certain reports; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program under certain circumstances; requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; repealing certain Maryland Consolidated Capital Bond Loan Preauthorization acts; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

1
cont

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item MA01(A), Item RM00(B) and (F), Item UB00(A)(1), (4), and
(5), and Item ZB02(B)

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 46 of the Acts of the General Assembly of 2006

Section 1(3) Item ZA00(H)

BY repealing and reenacting, with amendments,

Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 488 of the Acts of the General Assembly of 2007 and Chapter 485 of the Acts of the General Assembly of 2009

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 485 of the Acts of the General Assembly of 2009

Section 1(3) Item RE01(A)

BY repealing and reenacting, with amendments,

Chapter 488 of the Acts of the General Assembly of 2007

Section 1(3) Item DE02.01(C) and Item RB29(A)

BY repealing and reenacting, with amendments,

Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly 2011

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008 and Chapter 372 of the Acts of the General Assembly of 2010

Section 12(3) RB27(A)

BY repealing and reenacting, with amendments,

Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010

Section 12(1) and (3) Item ML10(A)

- 1 BY repealing and reenacting, with amendments,
 2 Chapter 336 of the Acts of the General Assembly of 2008
 3 Section 1(3) ~~Item DA02.01(A)~~, Item DE02.01(E) and (H), Item QB04(A), Item
 4 RB27(D), and Item RB34(A)
- 5 BY repealing and reenacting, with amendments,
 6 Chapter 336 of the Acts of the General Assembly of 2008, as amended by
 7 Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of
 8 the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of
 9 the General Assembly of 2011
 10 Section 1(1)
- 11 BY repealing and reenacting, with amendments,
 12 Chapter 485 of the Acts of the General Assembly of 2009
 13 Section 1(3) Item QD00(A), Item RE01(C), Item UB00(A), and Item ZA00(Q)
- 14 BY repealing and reenacting, with amendments,
 15 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 16 Chapter 483 of the Acts of the General Assembly of 2010
 17 Section 1(3) Item QB08-02(A) and Item RE01(B)
- 18 BY repealing and reenacting, with amendments,
 19 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 20 Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 396
 21 of the Acts of the General Assembly of 2011
 22 Section 1(1)
- 23 BY repealing and reenacting, with amendments,
 24 Chapter 485 of the Acts of the General Assembly of 2009, as amended by
 25 Chapter 396 of the Acts of the General Assembly of 2011
 26 Section 1(3) Item QB08.01(A) and (B), Item ZA02(G), and Item ZA03(F)
- 27 BY repealing and reenacting, with amendments,
 28 Chapter 483 of the Acts of the General Assembly of 2010
 29 Section 1(3) Item KA05(C)(2), Item VE01(A) and ZA00(N), and Item ZA01(C)
 30 and 12(3) Item RB23(B)
- 31 BY repealing and reenacting, with amendments,
 32 Chapter 483 of the Acts of the General Assembly of 2010, as amended by
 33 Chapter 396 of the Acts of the General Assembly of 2011
 34 Section 1(1) and (3) Item QP00(A)
- 35 BY repealing and reenacting, with amendments,
 36 Chapter 396 of the Acts of the General Assembly of 2011
 37 Section 1(1) and (3) Item DE02.01(B), Item SA24(B), and Item ZA00(M) ~~and (N)~~

BY repealing
Chapter 396 of the Acts of the General Assembly of 2011
Section 12, 13, and 14

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in the total principal amount of ~~\$1,112,880,000~~ \$1,119,424,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES (Statewide)

(A)	Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State-owned facilities	1,600,000

DA03 MARYLAND STADIUM AUTHORITY

(A)	<u>Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. Further provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. These funds shall be administered in accordance with §§ 10–643 and 10–655 of the Economic Development Article (Worcester County).....</u>	<u>3,500,000</u>

1	DA07	DEPARTMENT OF AGING	
2		(Statewide)	
3	(A)	Senior Citizens Activities Center Grant Program. Provide	
4		grants to acquire property and to design, construct, renovate,	
5		and equip senior citizens activities centers. The funds	
6		appropriated for this purpose shall be administered in	
7		accordance with §§ 10–501 through 10–510 of the Human	
8		Services Article	1,150,000
9	DE02.01	BOARD OF PUBLIC WORKS	
10		STATE GOVERNMENT CENTER – ANNAPOLIS	
11		(Anne Arundel County)	
12	(A)	State House – Old Senate Chamber. Provide funds to	
13		construct alternations and renovations to the State House in	
14		order to restore the Old Senate Chamber to its 18th Century	
15		appearance, provided that notwithstanding Section 6 of this	
16		Act, work may commence on this project prior to	
17		appropriation of all the funds necessary to complete the	
18		project	~~3,000,000~~
19			0
20	(B)	Annapolis Post Office. Provide funds for site acquisition and	
21		the design of renovations to the historic Annapolis Post Office	
22		building located on Church Circle in Annapolis, <u>provided that</u>	
23		<u>no funds may be expended for acquisition until the</u>	
24		<u>Department of General Services has provided the budget</u>	
25		<u>committees with a complete cost benefit analysis that</u>	
26		<u>supports the proposed acquisition and renovation. The budget</u>	
27		<u>committees shall have 45 days to review and comment</u>	
28		<u>following receipt of the report</u>	3,782,000
29		STATE GOVERNMENT CENTER – BALTIMORE	
30		(Baltimore City)	
31	(C)	Saratoga State Center – Garage Improvements. Provide funds	
32		to construct garage improvements at the Saratoga State	
33		Center	4,445,000
34	(D)	William Donald Schaefer Tower – Replace Fire Alarm System.	
35		Provide funds to replace the fire alarm system at the William	
36		Donald Schaefer Tower	2,475,000

37 GENERAL STATE FACILITIES

1	(E)	Facilities Renewal Fund. Provide funds for the State Capital	
2		Facilities Renewal Program (Statewide)	20,592,000
3	(F)	Asbestos Abatement Program. Provide funds to abate asbestos	
4		in various State facilities, <u>provided that it is the intent of the</u>	
5		<u>General Assembly that projects on the fiscal 2013 funding list</u>	
6		<u>at University System of Maryland (USM) institutions be</u>	
7		<u>funded from USM plant funds to ensure these projects are</u>	
8		<u>undertaken during fiscal 2013 (Statewide)</u>	~~2,000,000~~
9			<u>157,000</u>
10		JUDICIARY / MULTISERVICE CENTERS	
11	(G)	Court of Appeals Building – Lobby and ADA Improvements.	
12		Provide funds to design lobby and ADA improvements at the	
13		Court of Appeals Building (Anne Arundel County)	340,000
14	(H)	New Catonsville District Court. Provide funds to complete	
15		design of the New Catonsville District Court (Baltimore	
16		County)	~~2,250,000~~
17			<u>250,000</u>
18	DE02.02	PUBLIC SCHOOL CONSTRUCTION	
19		(Statewide)	
20	(A)	Public School Construction Program. Provide funds to	
21		construct public school buildings and public school capital	
22		improvements in accordance with §§ 5–301 through 5–303 of	
23		the Education Article, provided that \$50,000,000 of this	
24		appropriation shall be used to fund projects that improve the	
25		energy efficiency of schools, including improvements to HVAC	
26		systems, lighting, mechanical systems, windows and doors,	
27		and any other type of improvement that is specifically	
28		designed to improve the energy efficiency of a school building,	
29		per standards to be developed by the Interagency Committee	
30		(IAC) in collaboration with the Maryland Energy	
31		Administration. Priority will be given to projects that	
32		maximize leverage, such as projects that only fund the	
33		incremental cost of energy efficiency improvements, as	
34		opposed to the full costs of the energy project. The funds may	
35		also be used to install renewable energy systems in schools,	
36		<u>provided that \$50,000,000 of this appropriation is restricted</u>	
37		<u>and may not be expended until the IAC submits a report to</u>	
38		<u>the budget committees detailing the standards that will be</u>	
39		<u>used to allocate funds among projects that improve the energy</u>	
40		<u>efficiency of schools. The budget committees shall have 45</u>	

1	<u>days from the receipt of the report to review and comment.</u>	
2	<u>Further provided that any school construction funds allocated</u>	
3	<u>to an eligible project in a county that are not spent for the</u>	
4	<u>project may, within two years, at the county's option be:</u>	
5	(1) <u>applied to another eligible project in the current fiscal</u>	
6	<u>year; or</u>	
7	(2) <u>reverted to the contingency fund and reserved for</u>	
8	<u>eligible projects in the county in the next fiscal year,</u>	
9	<u>which shall be in addition to new funds allocated for</u>	
10	<u>eligible projects in the county in the next fiscal year.</u>	
11	<u>Further provided that any school construction funds reserved</u>	
12	<u>for a county in the contingency fund that are not encumbered</u>	
13	<u>within two years shall become available to be allocated to an</u>	
14	<u>eligible project in any county</u>	351,393,000
15	(B) Aging Schools Program. Provide additional grants to be	
16	distributed to local boards of education in proportion to grants	
17	received under § 5–206 of the Education Article	6,109,000
18	DH01.04 MILITARY DEPARTMENT	
19	(A) Dundalk Readiness Center – Alteration and Addition. Provide	
20	funds for land acquisition, design, and construction of	
21	alterations and an addition to the Dundalk Readiness Center	
22	(Baltimore County)	~~6,141,000~~
23		<u>5,691,000</u>
24	DEPARTMENT OF PLANNING	
25	DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	
26	(Statewide)	
27	(A) Maryland Historical Trust. Provide funds for the African	
28	American Heritage Preservation Program to assist in the	
29	protection of historic property. The funds appropriated for this	
30	purpose shall be administered in accordance with § 5A–330 of	
31	the State Finance and Procurement Article	1,000,000
32	(B) Maryland Historical Trust. Provide funds for the Maryland	
33	Historical Preservation Loan Program to assist in the	
34	protection of historical property. The funds appropriated for	
35	this purpose shall be administered in accordance with	
36	§ 5A–327 of the State Finance and Procurement Article	150,000

1	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY	
2		(Statewide)	
3	(A)	Public Safety Communications System. Provide funds to	
4		construct and equip a statewide public safety communications	
5		system to provide the State with a new, modern, unified radio	
6		communications system	25,250,000
7	(B)	One Maryland Broadband Network. Provide funds for the	
8		construction of a statewide fiber optic network	5,000,000
9		DEPARTMENT OF NATURAL RESOURCES	
10	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
11		(Statewide)	
12	(A)	Community Parks and Playgrounds. Provide funds for grants	
13		to local governments to design and construct eligible projects .	2,500,000
14	(B)	Natural Resources Development Fund. Provide funds to	
15		design, construct, and equip capital development projects on	
16		Department of Natural Resources property in accordance with	
17		§ 5–903(g) of the Natural Resources Article. Funds may only	
18		be spent on the projects listed below or on previously	
19		authorized projects:	10,874,000
20	(1)	Western Maryland Rail Trail	
21		(Allegany County)	1,900,000
22	(2)	Harriet Tubman Underground	
23		Railroad State Park (Dorchester	
24		County)	2,683,000
25	(3)	Wellington Wildlife Management	
26		Area – Office Renovation	
27		(Somerset County)	342,000
28	(4)	North Point State Park – Pier	
29		Replacement and Shore Erosion	
30		Control (Baltimore County)	1,910,000
31	(5)	Point Lookout State Park	
32		Lighthouse Restoration (St. Mary's	
33		County)	398,000
34	(6)	Elk Neck State Park	

1	Improvements (Cecil County)	241,000	
2	(7) State Parks – New Natural		
3	Playgrounds	1,400,000	
4	(8) Sandy Point State Park – Green		
5	Infrastructure Improvements		
6	(Anne Arundel County)	1,700,000	
7	(9) Garrett County State Parks – Trail		
8	Construction (Garrett County)	150,000	
9	(10) Western Maryland Recreational		
10	Access and Trail Restoration		
11	Project (Garrett County)	150,000	
12	(C) Program Open Space. Provide funds for the purchase of		
13	conservation easements and acquisition of land, and to make		
14	grants to local jurisdictions for the purchase of conservation		
15	easements and acquisition of land, and development of		
16	recreational facilities. Funds appropriated for local grants		
17	shall be administered in accordance with §§ 5–905 through		
18	5–906 of the Natural Resources Article		~~70,079,000~~
19			~~54,557,000~~
20			<u>70,079,000</u>
21	(1) Program Open Space – Stateside –		
22	FY 2013 Allocation	~~4,908,000~~	
23		<u>0</u>	
24		<u>4,908,000</u>	
25	(2) Program Open Space – Local – FY		
26	2013 Allocation	~~4,522,000~~	
27		<u>0</u>	
28		<u>4,522,000</u>	
29	(3) Baltimore City Direct Grant – FY		
30	2013 Allocation	1,270,000	
31	(4) Program Open Space – Stateside –		
32	Prior Funds Replacement	~~12,792,000~~	
33		<u>6,700,000</u>	
34		<u>12,792,000</u>	
35	(5) Program Open Space – Local –		
36	Prior Funds Replacement	46,587,000	

1	(D)	Critical Maintenance Program. Provide funds to construct		
2		capital improvements such as planned maintenance and		
3		repair projects at public use facilities on State-owned		
4		property	~~8,394,000~~	4
5			~~10,119,000~~	
6			<u>8,394,000</u>	
7	(E)	Waterway Improvement Fund. Provide funds to finance		
8		projects which expand and improve recreational boating		
9		throughout the State consistent with the State Boat Act. The		
10		funds appropriated for this purpose shall be administered in		
11		accordance with §§ 8-707 through 8-709 of the Natural		
12		Resources Article	~~7,431,000~~	5
13			~~15,466,000~~	
14			<u>4,820,000</u>	
15	(F)	Rural Legacy Program. Provide funds for the purchase of		
16		conservation easements and the acquisition of land. The funds		
17		appropriated for this purpose shall be administered in		
18		accordance with §§ 5-9A-01 through 5-9A-09 of the Natural		
19		Resources Article	~~14,889,000~~	6
20			<u>0</u>	
21			<u>9,889,000</u>	
22	KA14.02	WATERSHED SERVICES		
23		(Statewide)		
24	(A)	Chesapeake Bay 2010 Trust Fund. Provide funds to be		
25		credited to the Chesapeake Bay 2010 Trust Fund. Funds		
26		allocated to the Chesapeake Bay Trust Fund shall be used for		
27		capital-eligible project expenses. Specific projects will be		
28		determined by the BayStat Subcabinet	~~27,756,000~~	7
29			~~53,756,000~~	
30			<u>27,756,000</u>	
31	KA17	FISHERIES SERVICES		
32		(Statewide)		
33	(A)	Oyster Restoration Program. Provide funds to design and		
34		construct oyster habitat restoration projects and provide		
35		grants for aquaculture development projects.....	8,060,000	
36		DEPARTMENT OF AGRICULTURE		
37	LA11	OFFICE OF THE SECRETARY		
38		(Statewide)		

1	(A)	Maryland Agricultural Land Preservation Program. Provide		
2		funds for the acquisition of conservation easements on		
3		agricultural land. The funds appropriated for this purpose		
4		shall be administered in accordance with §§ 2–501 through		
5		2–519 of the Agriculture Article	~~14,124,000~~	
6			~~3,383,000~~	
7			<u>14,124,000</u>	
8	LA12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND		
9		CONSUMER SERVICES		
10		(Statewide)		
11	(A)	Tobacco Transition Program. Provide funds for the purchase		
12		of agricultural easements for the Tobacco Transition		
13		Program	~~1,894,000~~	
14			<u>0</u>	
15			<u>1,894,000</u>	
16		DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
17	MA01	OFFICE OF THE SECRETARY		
18		(Statewide)		
19	(A)	Federally Qualified Health Centers Grant Program. Provide		
20		grants to acquire, design, construct, renovate, convert, and		
21		equip buildings to be used as Federally Qualified Health		
22		Centers	~~2,421,000~~	
23			<u>2,871,000</u>	
24	MI04.01	FAMILY HEALTH ADMINISTRATION		
25		(Wicomico County)		
26	(B)	Deer's Head Hospital Center. Provide funds to equip the		
27		kidney dialysis unit at the Deer's Head Center	313,000	
28	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
29		(Statewide)		
30	(C)	Henryton Center – Abate Asbestos and Raze Buildings.		
31		Provide funds to design, abate asbestos, and demolish		
32		buildings at the Henryton Center, provided that		
33		notwithstanding Section 6 of this Act, work may commence on		
34		this project prior to appropriation of all the funds necessary to		
35		complete this project (Carroll County)	3,530,000	
36	(D)	Dorsey Run – Secure Evaluation and Therapeutic Treatment		
37		Center (SETT). Provide funds to complete design of the new		

8

9

10

Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. Finally, the Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report (Howard County)

2,150,000

DEPARTMENT OF LABOR, LICENSING, AND
REGULATION

PA13.01 OFFICE OF THE SECRETARY

(A) 1100 North Eutaw Street Elevator Replacements. Provide funds to replace four elevators at the 1100 Eutaw Street building in the Baltimore State Office Complex (Baltimore City)

1,620,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
SERVICES

Provided that on or before June 1, 2013, the Department of Public Safety and Correctional Services shall provide to the budget committees a Facilities Master Plan that is consistent with the structural and operational changes resulting from the Department's reorganization. The new capital plan shall continue to address the needs of deteriorating facilities but should also reflect the Department's new focus on regional operations and community-based reentry and transition services. The Department shall also include an inmate security classification study and Department-wide population analysis as part of the Facilities Master Plan submission.

QB02 DIVISION OF CORRECTION

MARYLAND HOUSE OF CORRECTION(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide design and construction funds for the deconstruction of the Maryland House of Correction in Jessup, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project 3,500,000

QB06.04 DORSEY RUN CORRECTIONAL FACILITY
(Anne Arundel County)

(A) 560–Bed Minimum Security Compound. Provide funds to equip a new 560–bed minimum security compound at Dorsey Run Correctional Facility. 1,200,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities, provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article (Statewide) 5,000,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for the design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose..... ~~5,000,000~~
3,275,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George’s County)

(A) Physical Sciences Complex. Provide funds to complete construction and equip Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and

1		the Institute for Physical Sciences and Technology	29,550,000
2	(B)	Campuswide Building System and Infrastructure	
3		Improvements. Provide funds to design, construct, and equip	
4		campuswide infrastructure improvements at the College Park	
5		campus	5,000,000
6	(C)	University Learning and Teaching Center. Provide funds to	
7		begin design of the University Learning and Teaching	
8		Center.....	2,050,000
9	(D)	Remote Library Storage Facility. Provide funds to begin	
10		design of the Remote Library Storage Facility	435,000
11	(E)	<u>University of Maryland Athletic Fields. Provide funds for the</u>	
12		<u>acquisition, design, construction, renovation, and equipping of</u>	
13		<u>new synthetic athletic fields</u>	~~1,000,000~~
14			<u>0</u>
15	(F)	<u>New Bioengineering Building. Provide funds to begin design</u>	
16		<u>of a new Bioengineering Building</u>	<u>5,000,000</u>
17	RB23	BOWIE STATE UNIVERSITY	
18		(Prince George's County)	
19	(A)	Campuswide Site Improvements. Provide funds to design and	
20		construct Campuswide Site Improvements	2,166,000
21	(B)	New Natural Sciences Center. Provide funds to begin design	
22		of a new Natural Sciences Center	3,100,000
23	RB24	TOWSON UNIVERSITY	
24		(Baltimore County)	
25	(A)	Campuswide Safety and Circulation Improvements. Provide	
26		funds to design and construct campuswide safety and	
27		circulation improvements, <u>provided that notwithstanding</u>	
28		<u>Section 6 of this Act, work may commence on this project prior</u>	
29		<u>to appropriation of all the funds necessary to complete this</u>	
30		<u>project</u>	~~13,812,000~~
31			<u>6,000,000</u>
32	(B)	Smith Hall Expansion and Renovation. Provide funds to begin	
33		design of the expansion and renovation of Smith Hall	5,700,000
34	RB26	FROSTBURG STATE UNIVERSITY	
35		(Allegany County)	

1	(A)	New Center for Communications and Information Technology.	
2		Provide funds to construct a new Center for Communications	
3		and Information Technology, provided that notwithstanding	
4		Section 6 of this Act, work may commence on this project prior	
5		to appropriation of all the funds necessary to complete this	
6		project	44,550,000
7	RB27	COPPIN STATE UNIVERSITY	
8		(Baltimore City)	
9	(A)	New Science and Technology Center. Provide funds for site	
10		acquisition, design, and construction of a New Science and	
11		Technology Center, provided that notwithstanding Section 6	
12		of this Act, work may commence on this project prior to	
13		appropriation of all the funds necessary to complete this	
14		project	28,775,000
15	RB28	UNIVERSITY OF BALTIMORE	
16		(Baltimore City)	
17	(A)	New Law School Building. Provide funds to equip a new Law	
18		School Building	4,037,000
19	<u>RB29</u>	<u>SALISBURY UNIVERSITY</u>	
20		<u>(Wicomico County)</u>	
21	<u>(A)</u>	<u>New Library. Provide funds to begin design of a new</u>	
22		<u>Library</u>	<u>1,900,000</u>
23	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
24		(Baltimore County)	
25	(A)	New Performing Arts and Humanities Facility. Provide funds	
26		to design and construct Phase II of the New Performing Arts	
27		and Humanities Facility, provided that notwithstanding	
28		Section 6 of this Act, work may commence on this project prior	
29		to appropriation of all the funds necessary to complete this	
30		project	33,225,000
31	<u>(B)</u>	<u>Campus Traffic Safety and Circulation Improvements.</u>	
32		<u>Provide funds to design improvements to the campus</u>	
33		<u>vehicular circulation system.....</u>	<u>1,000,000</u>
34	RB34	UNIVERSITY OF MARYLAND CENTER FOR	

ENVIRONMENTAL SCIENCE
(Allegany County)

(A) New Environmental Sustainability Research Laboratory.
Provide funds to begin design of the New Environmental
Sustainability Research Laboratory 1,150,000

RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Statewide)

(A) Facilities Renewal Program. Provide funds to design,
renovate, construct, and equip various facilities renewal
projects on University System of Maryland campuses across
the State. Further provided that \$1,500,000 of this
appropriation may only be used to replace the air conditioning
system in the James Gymnasium at Bowie State University 10,000,000

15

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty
Campus. Provide funds to renovate and equip the
Administration Wing of the Main Building, provided that
\$912,000 of this appropriation made for the purpose of funding
capital equipment may not be encumbered or expended until
the college submits a report to the budget committees that
provides two independent appraisals of the land that is subject
to negotiations in the Harbor Campus redevelopment. Further
provided that the report shall also include an estimate of the
value of rent payments that could be received from
redeveloping the property into retail and office space in the
manner proposed by the college. The report shall include a
justification for redeveloping the land as opposed to selling the
property outright. The budget committees shall have 45 days
from the date of receipt of the report to review and comment.

16

Further provided that it is the intent of the General Assembly
that when Baltimore City Community College begins to collect
revenue from the sale or redevelopment of the Harbor Campus,
the college's operating budget funding formula should be
revised to account for the new non-State revenue stream

6,686,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds to perform
archeological field work and continue design for the Anne

1	RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM	
2		(Baltimore City)	
3	(A)	Trauma, Critical Care, and Emergency Medicine Services	
4		Expansion Project. Provide a grant to the University of	
5		Maryland Medical System to assist in the construction and	
6		equipping of the University of Maryland Medical Center –	
7		Trauma, Critical Care, and Emergency Medicine Services	
8		Expansion project	10,000,000
9	(B)	R Adams Cowley Shock Trauma Center – Phase I. Provide a	
10		grant to the University of Maryland Medical System to assist	
11		in the construction and equipping of the R Adams Cowley	
12		Shock Trauma Center	3,500,000
13		DEPARTMENT OF HOUSING AND COMMUNITY	
14		DEVELOPMENT	
15		Provided that any financial assistance awarded under the	
16		Community Legacy Program, Homeownership Programs, and	
17		Special Loan Programs is not subject to § 8–301 of the State	
18		Finance and Procurement Article.	
19	SA24	DIVISION OF NEIGHBORHOOD REVITALIZATION	
20		(Statewide)	
21	(A)	Community Legacy Program. Provide funds to assist	
22		neighborhoods with revitalization efforts. The funds shall be	
23		administered in accordance with §§ 6–201 through 6–211 of	
24		the Housing and Community Development Article and Code of	
25		Maryland Regulations (COMAR) 05.17.01	6,000,000
26	(B)	Neighborhood Business Development Program. Provide funds	
27		for grants and loans to fund community-based economic	
28		development activities in revitalization areas designated by	
29		local governments. The funds shall be administered in	
30		accordance with §§ 6–301 through 6–311 of the Housing and	
31		Community Development Article	2,350,000
32	(C)	Strategic Demolition and Smart Growth Impact Project Fund.	
33		Provide funds for grants and loans to government agencies,	
34		nonprofit organizations and private entities for demolition,	
35		land assembly, housing development or redevelopment, and	
36		revitalization projects in areas: (i) designated a Sustainable	
37		Community under § 6–205 of the Housing and Community	
38		Development Article, a BRAC Revitalization and Incentive	
39		Zone under Title 5, Subtitle 13 of the Economic Development	

1	Article, or a transit-oriented development under § 7-101 of	
2	the Transportation Article; or (ii) that will become designated	
3	through the implementation of PlanMaryland under	
4	Executive Order 01.01.2011.22. The Department of Housing	
5	and Community Development (DHCD) is authorized to	
6	administer these funds in accordance with this section and	
7	criteria established by DHCD. Provided, that any repayments	
8	of loans or grants shall be credited to the Community Legacy	
9	Financial Assistance Fund under § 6-211 of the Housing and	
10	Community Development Article	~~5,000,000~~
11		<u>0</u>
12		<u>5,000,000</u>
13	SA25	
14	DIVISION OF DEVELOPMENT FINANCE	
	(Statewide)	
15	(A)	
16	Partnership Rental Housing Program. Provide funds to be	
17	credited to the Partnership Rental Housing Fund to be	
18	administered in accordance with §§ 4-501, 4-503, and 4-1201	
19	through 4-1209 of the Housing and Community Development	
	Article	6,000,000
20	(B)	
21	Homeownership Programs. Provide funds for below-market	
22	interest rate mortgages with minimum down payments to	
23	low- and moderate-income families. These funds shall be	
24	administered in accordance with §§ 4-501, 4-502, 4-801	
25	through 4-810, and 4-814 through 4-816 of the Housing and	
	Community Development Article	8,000,000
26	(C)	
27	Shelter and Transitional Housing Facilities Grant Program.	
28	Provide grants to acquire, design, construct, renovate, and	
29	equip facilities for homeless individuals and families. The	
30	funds shall be administered in accordance with the Code of	
	Maryland Regulations (COMAR) 05.05.09	2,000,000
31	(D)	
32	Special Loan Programs. Provide funds to low- and	
33	moderate-income families, sponsors of rental properties	
34	occupied primarily by limited income families, and nonprofit	
35	sponsors of housing facilities, including group homes and	
36	shelters. These funds shall be administered in accordance	
37	with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through	
38	4-712, 4-901, 4-923, 4-927, and 4-933 of the Housing and	
	Community Development Article	6,900,000
39	(E)	
40	Rental Housing Program. Provide funds for rental housing	
41	developments that serve low- and moderate-income	
	households. The funds shall be administered in accordance	

with §§ 4-401 through 4-409, 4-501, 4-504, 4-901 through
 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the
 Housing and Community Development Article ~~15,000,000~~
~~20,000,000~~
15,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
 (Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local
 governments to implement enhanced nutrient removal
 technology at the 67 largest wastewater treatments plants in
 Maryland 18,175,000

(B) Maryland Water Quality Revolving Loan Fund. Provide funds
 to finance water quality improvement projects. These funds
 shall be administered in accordance with § 9-1605 of the
 Environment Article 7,143,000

(C) Maryland Drinking Water Revolving Loan Fund. Provide
 funds to finance drinking water projects. These funds shall be
 administered in accordance with § 9-1605.1 of the
 Environment Article 3,004,000

UA04 WATER MANAGEMENT ADMINISTRATION
 (Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds
 to be credited to the Water Pollution Control Fund to be used
 for projects to improve the water quality of the Chesapeake
 Bay and other waters of the State. ~~These~~ Except as provided
below, these funds shall be administered for the purposes
 listed below in accordance with §§ 9-345 through 9-351 of
 the Environment Article and in accordance with Code of
Maryland Regulations (COMAR) 26.03.08 31,760,000

(1) Biological Nutrient Removal Program. Provide not
 more than ~~\$26,760,000~~ \$24,760,000 in grants for
 projects to remove nutrients at publicly owned sewage
 treatment works;

(2) Supplemental Assistance Program. Provide not more
 than ~~\$5,000,000~~ \$7,000,000 in grants to provide
 assistance to grant and loan recipients to meet the local
 share of construction costs. Notwithstanding §§ 9-345

through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, \$2,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment, Water Quality Financing Administration used for the recently completed wastewater treatment plant;

9	(B)	Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09	2,500,000
16	UB00	MARYLAND ENVIRONMENTAL SERVICE	
17	(A)	Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly	7,462,000
26	(1)	Rocky Gap State Park –	
27		Wastewater Treatment Plant	
28		Improvements (Allegany County)	341,000
29	(2)	Rocky Gap State Park – New	
30		Water Treatment Plant (Allegany	
31		County)	3,644,000
32	(3)	Freedom Wastewater Treatment	
33		Plant Improvements (Carroll	
34		County)	259,000
35	(4)	Cunningham Falls State Park –	
36		Wastewater Collection and Water	
37		Distribution System Improvements	
38		(Frederick County)	200,000
39	(5)	Eastern Correctional Institution –	

1	Wastewater Treatment Plant	
2	Improvements (Somerset County) ...	1,514,000
3	(6) State Water Tower Improvements	
4	(Statewide)	1,504,000
5	DEPARTMENT OF JUVENILE SERVICES	
6	VE01	RESIDENTIAL SERVICES
7	(A)	Baltimore Regional Treatment Center. Provide funds for land
8		acquisition for the Baltimore Regional Treatment Center,
9		<u>provided that the Department of Juvenile Services has until</u>
10		<u>December 31, 2012, to identify and substantially complete</u>
11		<u>negotiations for the acquisition of land for the Baltimore</u>
12		<u>Regional Treatment Center. If a purchase agreement has not</u>
13		<u>been substantially negotiated by December 31, 2012, this</u>
14		<u>authorization shall be restricted for the sole purpose of</u>
15		<u>designing the Cheltenham Treatment Center on the grounds</u>
16		<u>of the Cheltenham Youth Facility in Prince George's County</u>
17		(Baltimore City) 3,000,000
18	(B)	Southern Maryland Children's Center. Provide funds to
19		design the Southern Maryland Children's Center (Charles
20		County) ~~2,068,000~~
21		0
22	WA01	DEPARTMENT OF STATE POLICE
23	(A)	Helicopter Replacement. Provide funds to acquire new
24		helicopters to upgrade the quality of the State helicopter fleet
25		(Statewide) 38,674,000
26	ZA00	MISCELLANEOUS GRANT PROGRAMS
27	(A)	Alice Ferguson Foundation – Potomac Watershed Study
28		Center. Provide a grant to the Board of Directors of the Alice
29		Ferguson Foundation, Inc. for the construction of the Potomac
30		Watershed Study Center, subject to the requirement that the
31		grantee provide an equal and matching fund for this purpose.
32		Notwithstanding the provisions of Section 1(5) of this Act, the
33		matching fund may consist of funds expended prior to the
34		effective date of this Act (Prince George's County) 1,700,000
35	(B)	Annapolis High School. Provide a grant to the Anne Arundel
36		County Board of Education for the construction of stadium
37		improvements at Annapolis High School (Anne Arundel

1	County)	1,000,000
2	(C) Baltimore Museum of Art. Provide a grant to the Board of	
3	Trustees of the Baltimore Museum of Art, Inc. for the design,	
4	renovation, and reconfiguration of facilities at the Baltimore	
5	Museum of Art, subject to the requirement that the grantee	
6	provide an equal and matching fund for this purpose	
7	(Baltimore City)	2,500,000
8	(D) Baltimore City Convention Center. Provide a grant to the	
9	Maryland Stadium Authority to assist in the preliminary	
10	design of an expansion to the Baltimore City Convention	
11	Center, ~~provided that no funds may be expended until a~~	
12	~~Memorandum of Understanding (MOU) between the~~	
13	~~Department of Budget and Management, the City of~~	
14	~~Baltimore, and the private developer is submitted to the~~	
15	~~budget committees. The MOU shall include preliminary~~	
16	~~agreements between the parties regarding the management~~	
17	~~and ownership structure of the convention center complex~~	
18	~~project, including the proposed hotel and arena. The MOU~~	
19	~~shall also include the preliminary financial commitments of~~	
20	~~each party and preliminary expectations for the cost sharing~~	
21	~~between the State and the City of Baltimore. The budget~~	
22	~~committees shall have 45 days from the receipt of the MOU to~~	
23	~~review and comment~~ (Baltimore City)	2,500,000
24	(E) Charles E. Smith Life Communities. Provide a grant to the	
25	Board of Governors of the Charles E. Smith Life	
26	Communities, Inc. for the construction, renovation, and	
27	capital equipping of improvements to facilities at the Revitz	
28	House on the campus of Charles E. Smith Life Communities	
29	in Rockville, subject to the requirement that the grantee	
30	provide an equal and matching fund for this purpose.	
31	Notwithstanding the provisions of Section 1(5) of this Act, the	
32	matching fund may consist of funds expended prior to the	
33	effective date of this Act (Montgomery County)	675,000
34	(F) Everyman Theatre. Provide a grant to the Board of Directors	
35	of the Everyman Theatre, Inc. to renovate the historic Town	
36	Theatre in downtown Baltimore, subject to the requirement	
37	that the grantee provide an equal and matching fund for this	
38	purpose. Notwithstanding the provisions of Section 1(5) of this	
39	Act, the matching fund may consist of funds expended prior to	
40	the effective date of this Act (Baltimore City)	1,000,000
41	(G) Kennedy Krieger Institute. Provide a grant to the Board of	
42	Directors of the Kennedy Krieger Institute, Inc. for the design,	

1	construction, and capital equipping for a new Comprehensive	
2	Autism Center at Kennedy Krieger's East Baltimore Campus,	
3	subject to the requirement that the grantee provide an equal	
4	and matching fund for this purpose (Baltimore City)	1,000,000
5	(H) Maryland Independent College and University Association –	
6	Johns Hopkins University. Provide a grant equal to the lesser	
7	of (i) ~~\$1,000,000~~ <u>\$4,000,000</u> or (ii) the amount of the matching	
8	fund provided, to the Board of Trustees of Johns Hopkins	
9	University to assist in the planning, design, construction,	
10	renovation, and capital equipping of the New Undergraduate	
11	Teaching Laboratory Facility on the Johns Hopkins	
12	Homewood campus, subject to the requirement that the	
13	grantee provide an equal and matching fund for this purpose.	
14	Notwithstanding the provisions of Section 1(5) of this Act, the	
15	matching fund may consist of funds expended prior to the	
16	effective date of this Act (Baltimore City)	~~1,000,000~~
17		<u>4,000,000</u>
18	(I) Maryland Independent College and University Association –	
19	McDaniel College. Provide a grant equal to the lesser of (i)	
20	~~\$1,000,000~~ <u>\$1,500,000</u> or (ii) the amount of the matching fund	
21	provided, to the Board of Trustees of McDaniel College to	
22	assist in the planning, design, construction, renovation, and	
23	capital equipping of the Hoover Library and Alumni Hall	
24	located at the McDaniel College campus, subject to the	
25	requirement that the grantee provide an equal and matching	
26	fund for this purpose. Notwithstanding the provisions of	
27	Section 1(5) of this Act, the matching fund may consist of	
28	funds expended prior to the effective date of this Act (Carroll	
29	County)	~~1,000,000~~
30		<u>1,500,000</u>
31	(J) Maryland Independent College and University Association –	
32	Notre Dame of Maryland University. Provide a grant equal to	
33	the lesser of (i) ~~\$1,000,000~~ <u>\$4,000,000</u> or (ii) the amount of the	
34	matching fund provided, to the Board of Trustees of Notre	
35	Dame of Maryland University to assist in the planning,	
36	design, construction, renovation, and capital equipping of the	
37	New Academic Building for Schools of Nursing and Education	
38	located at the Notre Dame of Maryland University campus,	
39	subject to the requirement that the grantee provide an equal	
40	and matching fund for this purpose. Notwithstanding the	
41	provisions of Section 1(5) of this Act, the matching fund may	
42	consist of funds expended prior to the effective date of this Act	
43	(Baltimore City)	~~1,000,000~~
44		<u>4,000,000</u>

1	(K)	Maryland Independent College and University Association –	
2		St. John’s College. Provide a grant equal to the lesser of (i)	
3		~~\$1,000,000~~ <u>\$1,500,000</u> or (ii) the amount of the matching fund	
4		provided, to the Board of Visitors and Governors of St. John’s	
5		College to assist in the planning, design, construction,	
6		renovation, and capital equipping of the New Hodson Hall and	
7		Carroll – Barrister House Renovation at the St. John’s	
8		Annapolis campus, subject to the requirement that the	
9		grantee provide an equal and matching fund for this purpose.	
10		Notwithstanding the provisions of Section 1(5) of this Act, the	
11		matching fund may consist of funds expended prior to the	
12		effective date of this Act (Anne Arundel County)	~~1,000,000~~
13			<u>1,500,000</u>
14	(L)	Maryland Science Center – Planetarium Improvements.	
15		Provide a grant to the Board of Trustees of the Maryland	
16		Science Center, Inc. for the renovation and capital equipping	
17		of the planetarium, subject to the requirement that the	
18		grantee provide an equal and matching fund for this purpose	
19		(Baltimore City)	550,000
20	(M)	Maryland School for the Blind. Provide a grant to the Board of	
21		Directors of the Maryland School for the Blind, Inc. for the	
22		construction and capital equipping of a new LIFE Education	
23		Building at the Maryland School for the Blind, <u>provided that</u>	
24		<u>notwithstanding Section 6 of this Act, work may commence on</u>	
25		<u>this project prior to appropriation of all the funds necessary to</u>	
26		<u>complete this project</u> (Baltimore City)	5,000,000
27	(N)	Maryland Zoo in Baltimore – Infrastructure Improvements.	
28		Provide a grant to the Directors of the Maryland Zoological	
29		Society, Inc. for the design, construction, and equipping of the	
30		African Penguin Exhibit and various infrastructure	
31		improvements or life safety projects (Baltimore City)	5,000,000
32	(O)	Mount Vernon Square Redevelopment. Provide a grant to the	
33		Board of Directors of the Mount Vernon Place Conservancy,	
34		Inc. to repair the George Washington Monument, subject to	
35		the requirement that the grantee provide an equal and	
36		matching fund for this purpose (Baltimore City)	1,000,000
37	(P)	Prince George’s Hospital System. Provide a grant to the	
38		County Executive and County Council of Prince George’s	
39		County for the construction and renovation of infrastructure	
40		improvements for facilities within the Prince George’s	
41		Hospital System, ~~provided that this authorization may not be~~	

1	~~encumbered or expended until the Department of Health and~~	
2	~~Mental Hygiene and Prince George's County submit a report~~	
3	~~to the budget committees on the proposed use of funds to~~	
4	~~improve the system. The report shall be submitted by~~	
5	~~December 31, 2012, and the budget committees shall have 45~~	
6	~~days to review and comment. If a report has not been~~	
7	~~submitted by December 31, 2012, this authorization shall be~~	
8	~~restricted for the purposes of funding the State's share of costs~~	
9	~~for the acquisition, design, and construction of a new regional~~	
10	~~hospital center in Prince George's County (Prince George's~~	
11	~~County)~~	10,000,000
12	(Q) Sinai Hospital. Provide a grant to the Board of Directors of	
13	Sinai Hospital, Inc. for the design, renovation, and expansion	
14	of the new Neurological Rehabilitation Center – Traumatic	
15	Brain Injury Unit at Sinai Hospital, subject to the	
16	requirement that the grantee provide an equal and matching	
17	fund for this purpose. Notwithstanding the provisions of	
18	Section 1(5) of this Act, the matching fund may consist of	
19	funds expended prior to the effective date of this Act	
20	(Baltimore City)	1,000,000
21	(R) USS Constellation Education Center and Heritage Center.	
22	Provide a grant to the Advisory Board of the Historic Ships in	
23	Baltimore, Inc. to assist in the construction of a new	
24	Education and Heritage Center at the USS Constellation at	
25	the Inner Harbor, subject to the requirement that the grantee	
26	provide an equal and matching fund for this purpose	
27	(Baltimore City)	1,000,000
28	(S) <u>High Performance Computing Data Center. Provide a grant to</u>	
29	<u>the Board of Trustees of Johns Hopkins University for the</u>	
30	<u>design, construction, and capital equipping of a High</u>	
31	<u>Performance Computing Data Center to enhance the high</u>	
32	<u>speed data initiative funded by a grant from the National</u>	
33	<u>Science Foundation to Johns Hopkins University and the</u>	
34	<u>University of Maryland, College Park, provided that</u>	
35	<u>notwithstanding Section 6 of this Act, work may commence on</u>	
36	<u>this project prior to appropriation of all of the funds necessary</u>	
37	<u>to complete this project. Further provided that no funds may</u>	
38	<u>be expended until a Memorandum of Understanding is</u>	
39	<u>executed between Johns Hopkins University and the</u>	
40	<u>University of Maryland, College Park in consultation with the</u>	
41	<u>University System of Maryland that establishes the</u>	
42	<u>governance and the capital and operating funding for the</u>	
43	<u>center (Baltimore City)</u>	~~5,000,000~~
44		3,000,000

1	(T)	Green Branch Athletic Complex. Provide a grant equal to the		
2		lesser of (i) \$1,000,000 or (ii) the amount of the matching fund		
3		provided, to the Maryland–National Capital Park and		
4		Planning Commission for the planning, design, construction,		
5		and capital equipping of the Green Branch Athletic Complex,		
6		located in Prince George’s County. Notwithstanding Section		
7		1(5) of this Act, the matching fund may consist of real		
8		property or in-kind contributions (Prince George’s County)	<u>1,000,000</u>	
9			<u>0</u>	
10	(U)	Hospice of the Chesapeake. Provide a grant equal to the lesser		
11		of (i) \$600,000 or (ii) the amount of the matching fund		
12		provided, to the Board of Directors of the Hospice of the		
13		Chesapeake Foundation, Inc. for the acquisition, planning,		
14		design, construction, repair, renovation, and capital equipping		
15		of the Hospice of the Chesapeake headquarters office building,		
16		located in Anne Arundel County. Notwithstanding Section		
17		1(5) of this Act, the matching fund may consist of real		
18		property, in kind contributions, or funds expended prior to the		
19		effective date of this Act (Anne Arundel County)	<u>600,000</u>	
20	(V)	Coastal Hospice at the Ocean Residence Project. Provide a		
21		grant equal to the lesser of (i) \$500,000 or (ii) the amount of		
22		the matching fund provided, to the Board of Directors of		
23		Coastal Hospice, Inc. for the acquisition, design, construction,		
24		and capital equipping of the Coastal Hospice at the Ocean		
25		Residence Project, located in Worcester County.		
26		Notwithstanding Section 1(5) of this Act, the matching fund		
27		may consist of real property, in kind contributions, or funds		
28		expended prior to the effective date of this Act (Worcester		
29		County)	<u>500,000</u>	
30	(W)	National Aquarium in Baltimore Infrastructure		
31		Improvements. Provide a grant equal to the lesser of (i)		
32		~~\$2,000,000~~ \$3,000,000 or (ii) the amount of the matching fund		
33		provided, to the Board of Governors of the National Aquarium		
34		in Baltimore, Inc. to assist in infrastructure improvements,		
35		subject to the requirement that the grantee provide an equal		
36		and matching fund for this purpose (Baltimore City)	<u>2,000,000</u>	
37			<u>3,000,000</u>	

38 ZA01 MARYLAND HOSPITAL ASSOCIATION

39 (A) Kennedy Krieger Children’s Hospital. Provide a grant to the
 40 Board of Directors of the Kennedy Krieger Institute, Inc. to
 41 assist in the renovation of the Pediatric Rehabilitation and

1	Feeding Disorders Unit in Baltimore City, subject to the	
2	requirement that the grantee provide an equal and matching	
3	fund for this purpose. Notwithstanding the provisions of	
4	Section 1(5) of this Act, the matching fund may consist of	
5	funds expended prior to the effective date of this Act	
6	(Baltimore City)	500,000
7	(B) Howard County General Hospital. Provide a grant to the	
8	Board of Trustees of the Howard County General Hospital,	
9	Inc. to assist in the renovation and expansion of the	
10	Psychiatric Unit at the Howard County General Hospital	
11	facility in Columbia, subject to the requirement that the	
12	grantee provide an equal and matching fund for this purpose.	
13	Notwithstanding the provisions of Section 1(5) of this Act, the	
14	matching fund may consist of funds expended prior to the	
15	effective date of this Act (Howard County)	707,500
16	(C) Franklin Square Hospital Center. Provide a grant to the	
17	Board of Directors of the Franklin Square Hospital Center,	
18	Inc. to assist in the construction of a New Neonatal Intensive	
19	Care Unit in Baltimore, subject to the requirement that the	
20	grantee provide an equal and matching fund for this purpose.	
21	Notwithstanding the provisions of Section 1(5) of this Act, the	
22	matching fund may consist of funds expended prior to the	
23	effective date of this Act (Baltimore County)	1,000,000
24	(D) Brook Lane Health Services, Inc. Provide a grant to the Board	
25	of Directors of Brook Lane Health Service, Incorporated to	
26	assist in the renovation and expansion of the Psychiatric	
27	Hospital in Hagerstown, subject to the requirement that the	
28	grantee provide an equal and matching fund for this purpose.	
29	Notwithstanding the provisions of Section 1(5) of this Act, the	
30	matching fund may consist of funds expended prior to the	
31	effective date of this Act (Washington County)	1,100,000
32	(E) Northwest Hospital Center. Provide a grant to the Board of	
33	Directors of Northwest Hospital Center, Inc. to assist in the	
34	renovation and expansion of the Emergency Department in	
35	Randallstown, subject to the requirement that the grantee	
36	provide an equal and matching fund for this purpose.	
37	Notwithstanding the provisions of Section 1(5) of this Act, the	
38	matching fund may consist of funds expended prior to the	
39	effective date of this Act (Baltimore County)	700,000
40	(F) Union Memorial Hospital. Provide a grant to the Board of	
41	Directors of Union Memorial Hospital, Inc. to assist in the	
42	renovation and expansion of the Renal Dialysis Unit in	

1	Baltimore, subject to the requirement that the grantee	
2	provide an equal and matching fund for this purpose.	
3	Notwithstanding the provisions of Section 1(5) of this Act, the	
4	matching fund may consist of funds expended prior to the	
5	effective date of this Act (Baltimore City)	242,500
6	(G) Upper Chesapeake Medical Center, Inc. Provide a grant to the	
7	Board of Directors of Upper Chesapeake Medical Incorporated	
8	to assist in the renovation and expansion of the	
9	Comprehensive Cancer Center in Bel Air, subject to the	
10	requirement that the grantee provide an equal and matching	
11	fund for this purpose. Notwithstanding the provisions of	
12	Section 1(5) of this Act, the matching fund may consist of	
13	funds expended prior to the effective date of this Act	
14	(Harford County)	750,000
15	ZA02 LOCAL SENATE INITIATIVES	
16	(Statewide)	
17	~~(A) Legislative Initiatives. Provide funds for projects of political~~	
18	~~subdivisions and nonprofit organizations~~	~~7,500,000~~
19	(A) <u>Food & Friends, Inc. Provide a grant equal to the lesser of (i)</u>	
20	<u>\$155,000 or (ii) the amount of the matching fund provided, to</u>	
21	<u>the Board of Directors of Food & Friends, Inc. for the capital</u>	
22	<u>equipping of the Food & Friends facility, located in</u>	
23	<u>Washington, D.C., including acquisition and installation of a</u>	
24	<u>generator (Statewide)</u>	<u>155,000</u>
25	(B) <u>Linwood Center. Provide a grant equal to the lesser of (i)</u>	
26	<u>\$345,000 or (ii) the amount of the matching fund provided, to</u>	
27	<u>the Board of Directors of the Linwood Center, Inc. for the</u>	
28	<u>planning and design of a new school building at the Linwood</u>	
29	<u>Center, located in Ellicott City (Statewide)</u>	<u>345,000</u>
30	(C) <u>Maryland Food Bank Sustainability Project. Provide a grant</u>	
31	<u>equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
32	<u>matching fund provided, to the Board of Directors of the</u>	
33	<u>Maryland Food Bank, Inc. for the planning, construction,</u>	
34	<u>repair, and capital equipping of the Maryland Food Bank</u>	
35	<u>Sustainability Project, located in Baltimore County</u>	
36	<u>(Statewide)</u>	<u>250,000</u>
37	(D) <u>Patricia and Arthur Modell Performing Arts Center at the</u>	
38	<u>Lyric. Provide a grant equal to the lesser of (i) \$250,000 or (ii)</u>	
39	<u>the amount of the matching fund provided, to the Lyric</u>	
40	<u>Foundation, Inc. for the design, construction, renovation, and</u>	

1	<u>capital equipping of the Patricia and Arthur Modell</u>	
2	<u>Performing Arts Center at the Lyric, located in Baltimore,</u>	
3	<u>subject to a requirement that the grantee grant and convey a</u>	
4	<u>historic easement to the Maryland Historical Trust</u>	
5	<u>(Statewide)</u>	<u>250,000</u>
6	(E) <u>Allegany Museum. Provide a grant equal to the lesser of (i)</u>	
7	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
8	<u>the Board of Directors of the Allegany Museum, Inc. for the</u>	
9	<u>design, construction, renovation, and capital equipping of the</u>	
10	<u>Allegany Museum, located in Cumberland, subject to a</u>	
11	<u>requirement that the grantee grant and convey a historic</u>	
12	<u>easement to the Maryland Historical Trust. Notwithstanding</u>	
13	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
14	<u>property or in kind contributions (Allegany County)</u>	<u>100,000</u>
15	(F) <u>Friends Aware, Inc. Site and Project Development. Provide a</u>	
16	<u>grant equal to the lesser of (i) \$125,000 or (ii) the amount of</u>	
17	<u>the matching fund provided, to the Board of Directors of</u>	
18	<u>Friends Aware, Inc. for the planning, design, and construction</u>	
19	<u>of the Friends Aware, Inc. Site and Project Development,</u>	
20	<u>located in Cumberland (Allegany County)</u>	<u>125,000</u>
21	(G) <u>Annapolis and Anne Arundel County Conference and Visitors</u>	
22	<u>Bureau – Roof Replacement. Provide a grant equal to the</u>	
23	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
24	<u>provided, to the Board of Directors of the Annapolis and Anne</u>	
25	<u>Arundel County Conference and Visitors Bureau, Inc. for the</u>	
26	<u>planning, design, construction, repair, renovation, and</u>	
27	<u>reconstruction of the roof of the Center, located in Annapolis.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of real property, in kind contributions, or funds</u>	
30	<u>expended prior to the effective date of this Act (Anne Arundel</u>	
31	<u>County)</u>	<u>100,000</u>
32	(H) <u>Deale Elementary School Technology Enhancement Project.</u>	
33	<u>Provide a grant equal to the lesser of (i) \$23,000 or (ii) the</u>	
34	<u>amount of the matching fund provided, to the Board of</u>	
35	<u>Education of Anne Arundel County for the design,</u>	
36	<u>construction, repair, and renovation of the Deale Elementary</u>	
37	<u>School Technology Enhancement Project, located in Deale</u>	
38	<u>(Anne Arundel County)</u>	<u>23,000</u>
39	(I) <u>Meade High School Concession Stand. Provide a grant equal</u>	
40	<u>to the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
41	<u>fund provided, to the Anne Arundel County Board of</u>	
42	<u>Education for the acquisition, planning, design, construction,</u>	

1	<u>repair, renovation, reconstruction, and capital equipping of</u>	
2	<u>the concession stand and bathrooms at Meade High School,</u>	
3	<u>located in Fort Meade (Anne Arundel County)</u>	<u>150,000</u>
4	(J) <u>Samaritan House Addition. Provide a grant equal to the</u>	
5	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
6	<u>provided, to the Board of Directors of the Samaritan House,</u>	
7	<u>Inc. for the design, construction, and capital equipping of the</u>	
8	<u>Samaritan House, located in Annapolis (Anne Arundel</u>	
9	<u>County)</u>	<u>100,000</u>
10	(K) <u>YWCA Counseling and Community Service Building</u>	
11	<u>Renovation. Provide a grant equal to the lesser of (i) \$75,000</u>	
12	<u>or (ii) the amount of the matching fund provided, to the Board</u>	
13	<u>of Directors of the Young Women's Christian Association of</u>	
14	<u>Annapolis and Anne Arundel County Maryland, Inc. for the</u>	
15	<u>planning, design, repair, renovation, and capital equipping of</u>	
16	<u>the YWCA Counseling and Community Service Building,</u>	
17	<u>located in Arnold. Notwithstanding Section 1(5) of this Act,</u>	
18	<u>the matching fund may consist of real property, in kind</u>	
19	<u>contributions, or funds expended prior to the effective date of</u>	
20	<u>this Act (Anne Arundel County)</u>	<u>75,000</u>
21	(L) <u>Academy of Success Community Empowerment Center.</u>	
22	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
23	<u>amount of the matching fund provided, to the Board of</u>	
24	<u>Directors of the Academy of Success, Inc. for the acquisition,</u>	
25	<u>planning, design, repair, renovation, reconstruction, and</u>	
26	<u>capital equipping of the Academy of Success Community</u>	
27	<u>Empowerment Center, located in Baltimore City.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of real property, in kind contributions, or funds</u>	
30	<u>expended prior to the effective date of this Act (Baltimore</u>	
31	<u>City)</u>	<u>100,000</u>
32	(M) <u>Arch Social Club Historic Site Restoration. Provide a grant</u>	
33	<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
34	<u>matching fund provided, to the Board of Trustees of the Arch</u>	
35	<u>Social Club, Inc. for the planning, design, construction, repair,</u>	
36	<u>renovation, and reconstruction of the Arch Social Club</u>	
37	<u>Historic Site, located in Baltimore City, subject to a</u>	
38	<u>requirement that the grantee grant and convey a historic</u>	
39	<u>easement to the Maryland Historical Trust (Baltimore City) ..</u>	<u>50,000</u>
40	(N) <u>Baltimore Design School. Provide a grant equal to the lesser</u>	
41	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
42	<u>provided, to the Board of Directors of the Fashion,</u>	

1	<u>Architecture and Basic Design School, Inc. for the planning,</u>	
2	<u>construction, repair, renovation, and capital equipping of the</u>	
3	<u>Baltimore Design School, located in Baltimore City (Baltimore</u>	
4	<u>City)</u>	<u>100,000</u>
5	<u>(O) Brooks Robinson Statue – Babe Ruth Birthplace Foundation.</u>	
6	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
7	<u>amount of the matching fund provided, to the Board of</u>	
8	<u>Directors of the Babe Ruth Foundation, Inc. and the Mayor</u>	
9	<u>and City Council of Baltimore City for the design and</u>	
10	<u>construction of the Brooks Robinson Statue at the Babe Ruth</u>	
11	<u>Birthplace Foundation, located in Baltimore City.</u>	
12	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13	<u>may consist of real property, in kind contributions, or funds</u>	
14	<u>expended prior to the effective date of this Act (Baltimore</u>	
15	<u>City)</u>	<u>100,000</u>
16	<u>(P) Community Resource Center. Provide a grant equal to the</u>	
17	<u>lesser of (i) \$175,000 or (ii) the amount of the matching fund</u>	
18	<u>provided, to the Board of Directors of L.A.M.B., Inc. for the</u>	
19	<u>planning, design, construction, renovation, reconstruction,</u>	
20	<u>and capital equipping of the Community Resource Center,</u>	
21	<u>located in Baltimore. Notwithstanding Section 1(5) of this Act,</u>	
22	<u>the matching fund may consist of real property, in kind</u>	
23	<u>contributions, or funds expended prior to the effective date of</u>	
24	<u>this Act (Baltimore City)</u>	<u>175,000</u>
25	<u>(Q) East Baltimore Historical Library. Provide a grant of</u>	
26	<u>\$100,000 to the Board of Directors of East Baltimore</u>	
27	<u>Development, Inc. for the renovation of the East Baltimore</u>	
28	<u>Historical Library, located in Baltimore City, subject to a</u>	
29	<u>requirement that the grantee grant and convey a historic</u>	
30	<u>easement to the Maryland Historical Trust (Baltimore City) ..</u>	<u>100,000</u>
31	<u>(R) Grace Outreach Center. Provide a grant of \$90,000 to the</u>	
32	<u>Board of Directors of the Grace Outreach Development</u>	
33	<u>Corporation for the renovation and capital equipping of the</u>	
34	<u>Grace Outreach Center, located in Baltimore City, subject to a</u>	
35	<u>requirement that the grantee provide and expend a matching</u>	
36	<u>fund of \$10,000. Notwithstanding Section 1(5) of this Act, the</u>	
37	<u>matching fund may consist of real property or in kind</u>	
38	<u>contributions (Baltimore City)</u>	<u>90,000</u>
39	<u>(S) Healthy Start Client Service Center. Provide a grant equal to</u>	
40	<u>the lesser of (i) \$100,000 or (ii) the amount of the matching</u>	
41	<u>fund provided, to the Board of Directors of the Baltimore</u>	
42	<u>Healthy Start, Inc. for the acquisition, repair, renovation, and</u>	

1	<u>capital equipping of the Healthy Start Client Service Center,</u>	
2	<u>located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
3	(T) <u>Meals on Wheels Green Building. Provide a grant equal to the</u>	
4	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the Board of Directors of Meals on Wheels of</u>	
6	<u>Central Maryland, Inc. for the design, construction, repair,</u>	
7	<u>renovation, reconstruction, and capital equipping, including</u>	
8	<u>replacement of the roof and HVAC system, of the Meals on</u>	
9	<u>Wheels Building, located in Baltimore City. Notwithstanding</u>	
10	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
11	<u>funds expended prior to the effective date of this Act</u>	
12	<u>(Baltimore City)</u>	<u>75,000</u>
13	(U) <u>Miles Washington Family Support Center. Provide a grant of</u>	
14	<u>\$175,000 to the Board of Trustees of the Miles Washington</u>	
15	<u>Family Support Center, Inc. for the planning, construction,</u>	
16	<u>repair, renovation, and capital equipping of the Miles</u>	
17	<u>Washington Family Support Center, located in Baltimore</u>	
18	<u>City, subject to a requirement that the grantee provide and</u>	
19	<u>expend a matching fund of \$50,000, and subject to a</u>	
20	<u>requirement that the grantee grant and convey a historic</u>	
21	<u>easement to the Maryland Historical Trust. Notwithstanding</u>	
22	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
23	<u>property or funds expended prior to the effective date of this</u>	
24	<u>Act (Baltimore City)</u>	<u>175,000</u>
25	(V) <u>Mt. Lebanon CDC Community Center and Gymnasium.</u>	
26	<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
27	<u>amount of the matching fund provided, to the Board of</u>	
28	<u>Directors of the Mt. Lebanon Community Development Corp.</u>	
29	<u>for the planning, design, and construction of the Mt. Lebanon</u>	
30	<u>CDC Community Center and Gymnasium, located in</u>	
31	<u>Baltimore. Notwithstanding Section 1(5) of this Act, the</u>	
32	<u>matching fund may consist of funds expended prior to the</u>	
33	<u>effective date of this Act (Baltimore City)</u>	<u>50,000</u>
34	(W) <u>PMO Community Youth Center. Provide a grant equal to the</u>	
35	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
36	<u>provided, to the Board of Directors of Payne Memorial</u>	
37	<u>Outreach, Inc. for the design, construction, renovation, and</u>	
38	<u>reconstruction of the Payne Memorial Outreach Community</u>	
39	<u>Youth Center, located in Baltimore City. Notwithstanding</u>	
40	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
41	<u>kind contributions (Baltimore City)</u>	<u>125,000</u>
42	(X) <u>Catonsville Family Center Y. Provide a grant equal to the</u>	

1		<u>lesser of (i) \$235,000 or (ii) the amount of the matching fund</u>	
2		<u>provided, to the Board of Directors of the YMCA of Central</u>	
3		<u>Maryland, Inc. for the planning, design, construction,</u>	
4		<u>renovation, and capital equipping of the Catonsville Family</u>	
5		<u>Center Y, located in Catonsville (Baltimore County)</u>	<u>235,000</u>
6	(Y)	<u>Children's Home Therapeutic Group Home Building. Provide</u>	
7		<u>a grant equal to the lesser of (i) \$200,000 or (ii) the amount of</u>	
8		<u>the matching fund provided, to the Board of Directors of the</u>	
9		<u>Children's Home, Inc. for the planning, design, and</u>	
10		<u>construction of the Children's Home Therapeutic Group Home</u>	
11		<u>Building, located in Catonsville. Notwithstanding Section 1(5)</u>	
12		<u>of this Act, the matching fund may consist of in kind</u>	
13		<u>contributions (Baltimore County)</u>	<u>200,000</u>
14	(Z)	<u>Lansdowne Volunteer Fire Department. Provide a grant equal</u>	
15		<u>to the lesser of (i) \$20,000 or (ii) the amount of the matching</u>	
16		<u>fund provided, to the Lansdowne Volunteer Fire Department</u>	
17		<u>for the acquisition, planning, design, site-development, and</u>	
18		<u>construction of a facility, located in Lansdowne.</u>	
19		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
20		<u>may consist of real property, in kind contributions, or funds</u>	
21		<u>expended prior to the effective date of this Act (Baltimore</u>	
22		<u>County)</u>	<u>20,000</u>
23	(AA)	<u>Lighthouse Youth and Family Services Center. Provide a</u>	
24		<u>grant equal to the lesser of (i) \$34,000 or (ii) the amount of the</u>	
25		<u>matching fund provided, to the Board of Directors of the</u>	
26		<u>Lighthouse, Inc. for the construction, repair, renovation, and</u>	
27		<u>reconstruction of the Lighthouse Youth and Family Services</u>	
28		<u>Center, located in Catonsville. Notwithstanding Section 1(5)</u>	
29		<u>of this Act, the matching fund may consist of in kind</u>	
30		<u>contributions (Baltimore County)</u>	<u>34,000</u>
31	(AB)	<u>Neighbor-Space of Baltimore County. Provide a grant equal</u>	
32		<u>to the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
33		<u>fund provided, to the County Executive and County Council of</u>	
34		<u>Baltimore County for the acquisition, planning, and capital</u>	
35		<u>equipping of the Neighbor-Space Project, located in Baltimore</u>	
36		<u>County. Notwithstanding Section 1(5) of this Act, the</u>	
37		<u>matching fund may consist of funds expended prior to the</u>	
38		<u>effective date of this Act (Baltimore County)</u>	<u>150,000</u>
39	(AC)	<u>Owings Mills High School Stadium. Provide a grant of</u>	
40		<u>\$100,000 to the Board of Directors of the Owings Mills High</u>	
41		<u>School Sports Boosters, Inc. and the Board of Education of</u>	
42		<u>Baltimore County for the design and the construction of the</u>	

1		<u>Owings Mills High School Stadium, located in Owings Mills,</u>	
2		<u>subject to a requirement that the grantee provide and expend</u>	
3		<u>a matching fund of \$35,000. Notwithstanding Section 1(5) of</u>	
4		<u>this Act, the matching fund may consist of in kind</u>	
5		<u>contributions (Baltimore County)</u>	<u>100,000</u>
6	(AD)	<u>Calvert Marine Museum Exhibition Building. Provide a grant</u>	
7		<u>equal to the lesser of (i) \$250,000 or (ii) the amount of the</u>	
8		<u>matching fund provided, to the Calvert Marine Museum</u>	
9		<u>Society, Inc. for the construction and renovation of the Calvert</u>	
10		<u>Marine Museum Exhibition Building, located in Prince</u>	
11		<u>Frederick (Calvert County)</u>	<u>250,000</u>
12	(AE)	<u>Chesapeake Beach Skate Park. Provide a grant equal to the</u>	
13		<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
14		<u>provided, to the Mayor and Town Council of the Town of</u>	
15		<u>Chesapeake Beach for the planning, design, construction, and</u>	
16		<u>capital equipping of a skate park, located in Chesapeake</u>	
17		<u>Beach. Notwithstanding Section 1(5) of this Act, the matching</u>	
18		<u>fund may consist of real property, in kind contributions, or</u>	
19		<u>funds expended prior to the effective date of this Act (Calvert</u>	
20		<u>County)</u>	<u>125,000</u>
21	(AF)	<u>End Hunger Kitchen. Provide a grant equal to the lesser of (i)</u>	
22		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
23		<u>the Board of Directors of the End Hunger In Calvert County,</u>	
24		<u>Inc. for the construction, renovation, and capital equipping of</u>	
25		<u>a culinary training kitchen, located in Huntington.</u>	
26		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
27		<u>may consist of real property, in kind contributions, or funds</u>	
28		<u>expended prior to the effective date of this Act (Calvert</u>	
29		<u>County)</u>	<u>100,000</u>
30	(AG)	<u>North Beach Fishing Platform. Provide a grant equal to the</u>	
31		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
32		<u>provided, to the Mayor and Town Council of the Town of</u>	
33		<u>North Beach for the planning, design, and construction of the</u>	
34		<u>North Beach Fishing Platform, located in North Beach.</u>	
35		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
36		<u>may consist of real property, in kind contributions, or funds</u>	
37		<u>expended prior to the effective date of this Act (Calvert</u>	
38		<u>County)</u>	<u>100,000</u>
39	(AH)	<u>The Wharves at Choptank Crossing Heritage and Welcome</u>	
40		<u>Center. Provide a grant equal to the lesser of (i) \$165,000 or</u>	
41		<u>(ii) the amount of the matching fund provided, to the Board of</u>	
42		<u>Directors of the Denton Development Corporation and the</u>	

1	<u>Mayor and Town Council of Denton for the construction of the</u>	
2	<u>Wharves at Choptank Crossing Heritage and Welcome</u>	
3	<u>Center, located in Denton. Notwithstanding Section 1(5) of</u>	
4	<u>this Act, the matching fund may consist of in kind</u>	
5	<u>contributions or funds expended prior to the effective date of</u>	
6	<u>this Act (Caroline County)</u>	<u>165,000</u>
7	(AI) <u>Goodwill Industries of Monocacy Valley – Westminster</u>	
8	<u>Renovation. Provide a grant equal to the lesser of (i) \$75,000</u>	
9	<u>or (ii) the amount of the matching fund provided, to the Board</u>	
10	<u>of Directors of the Goodwill Industries of Monocacy Valley,</u>	
11	<u>Inc. for the the renovation of the Goodwill Facility, located in</u>	
12	<u>Westminster (Carroll County)</u>	<u>75,000</u>
13	(AJ) <u>Indian Head Center for the Arts Renovation. Provide a grant</u>	
14	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
15	<u>matching fund provided, to the Board of Directors of the</u>	
16	<u>Indian Head Center for the Arts, Inc., located in Indian Head.</u>	
17	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
18	<u>may consist of real property, in kind contributions, or funds</u>	
19	<u>expended prior to the effective date of this Act (Charles</u>	
20	<u>County)</u>	<u>100,000</u>
21	(AK) <u>Jude House. Provide a grant of \$50,000 to the Board of</u>	
22	<u>Directors of the Jude House, Inc. for the acquisition and</u>	
23	<u>construction of the parking lot and fencing, located in La</u>	
24	<u>Plata, subject to a requirement that the grantee provide and</u>	
25	<u>expend a matching fund of \$15,000. Notwithstanding Section</u>	
26	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
27	<u>contributions (Charles County)</u>	<u>50,000</u>
28	(AL) <u>Southern Maryland Carousel. Provide a grant equal to the</u>	
29	<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
30	<u>provided, to the Board of Directors of the Southern Maryland</u>	
31	<u>Carousel Group, Inc. for the planning and design of the</u>	
32	<u>Southern Maryland Carousel, located in La Plata.</u>	
33	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
34	<u>may consist of in kind contributions (Charles County)</u>	<u>25,000</u>
35	(AM) <u>Chesapeake Grove Senior Housing and Intergenerational</u>	
36	<u>Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii)</u>	
37	<u>the amount of the matching fund provided, to the Board of</u>	
38	<u>Directors of the Delmarva Community Services, Inc. for the</u>	
39	<u>planning, design, and construction of the Chesapeake Grove</u>	
40	<u>Senior Housing and Intergenerational Center, located in</u>	
41	<u>Cambridge. Notwithstanding Section 1(5) of this Act, the</u>	
42	<u>matching fund may consist of real property (Dorchester</u>	

1		<u>County)</u>	<u>60,000</u>
2	(AN)	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal</u>	
3		<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
4		<u>fund provided, to the Board of Directors of the Goodwill</u>	
5		<u>Industries of Monocacy Valley, Inc. for the renovation,</u>	
6		<u>including addition of a HVAC system, to the Goodwill Facility,</u>	
7		<u>located in Frederick. Notwithstanding Section 1(5) of this Act,</u>	
8		<u>the matching fund may consist of funds expended prior to the</u>	
9		<u>effective date of this Act (Frederick County)</u>	<u>75,000</u>
10	(AO)	<u>Mental Health Association Building. Provide a grant equal to</u>	
11		<u>the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
12		<u>fund provided, to the Board of Directors of the Mental Health</u>	
13		<u>Association of Frederick County, Inc. for the renovation of the</u>	
14		<u>Mental Health Association Building, located in Frederick.</u>	
15		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
16		<u>may consist of in kind contributions or funds expended prior</u>	
17		<u>to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
18	(AP)	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i)</u>	
19		<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
20		<u>the Board of Directors of the Carroll Baldwin Memorial</u>	
21		<u>Institute, Inc. for the planning, design, construction, repair,</u>	
22		<u>renovation, reconstruction, and capital equipping of the</u>	
23		<u>Carroll Baldwin Hall, located in Savage. Notwithstanding</u>	
24		<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
25		<u>property (Howard County)</u>	<u>100,000</u>
26	(AQ)	<u>Roger Carter Recreation Center. Provide a grant equal to the</u>	
27		<u>lesser of (i) \$65,000 or (ii) the amount of the matching fund</u>	
28		<u>provided, to the County Executive and County Council of</u>	
29		<u>Howard County for the demolition of the existing Roger</u>	
30		<u>Carter Recreation Center and the planning, design,</u>	
31		<u>construction, and capital equipping of a new recreation center,</u>	
32		<u>located in Ellicott City (Howard County)</u>	<u>65,000</u>
33	(AR)	<u>Supported Living Facility. Provide a grant equal to the lesser</u>	
34		<u>of (i) \$130,000 or (ii) the amount of the matching fund</u>	
35		<u>provided, to the Board of Directors of the Supported Living,</u>	
36		<u>Inc. for the planning, design, construction, repair, renovation,</u>	
37		<u>and capital equipping, including replacing the HVAC system,</u>	
38		<u>of the Supported Living Facility, located in Columbia (Howard</u>	
39		<u>County)</u>	<u>130,000</u>
40	(AS)	<u>Homecrest House – Edwards Building. Provide a grant equal</u>	
41		<u>to the lesser of (i) \$40,000 or (ii) the amount of the matching</u>	

1	<u>fund provided, to the Board of Directors of National Capital</u>	
2	<u>B'nai B'rith Assisted Housing Corporation for the planning,</u>	
3	<u>design, construction, renovation, and capital equipping of the</u>	
4	<u>Edwards Building, located in Silver Spring. Notwithstanding</u>	
5	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
6	<u>property, in kind contributions, or funds expended prior to the</u>	
7	<u>effective date of this Act (Montgomery County)</u>	<u>40,000</u>
8	(AT) <u>Inter-Generational Center Expansion for Programs – Easter</u>	
9	<u>Seals Greater Washington–Baltimore Region. Provide a grant</u>	
10	<u>equal to the lesser of (i) \$100,000 or (ii) the amount of the</u>	
11	<u>matching fund provided, to the Board of Directors of the</u>	
12	<u>Easter Seals of Greater Washington–Baltimore Region, Inc.</u>	
13	<u>for the construction and renovation of the Inter-Generational</u>	
14	<u>Center Expansion for Programs – Easter Seals Greater</u>	
15	<u>Washington–Baltimore Region, located in Silver Spring</u>	
16	<u>(Montgomery County)</u>	<u>100,000</u>
17	(AU) <u>Montgomery Village Sports Association. Provide a grant equal</u>	
18	<u>to the lesser of (i) \$125,000 or (ii) the amount of the matching</u>	
19	<u>fund provided, to the Board of Directors of the Montgomery</u>	
20	<u>Village Sports Association for the design and construction of</u>	
21	<u>the Montgomery Village South Valley Park, located in</u>	
22	<u>Montgomery Village (Montgomery County)</u>	<u>125,000</u>
23	(AV) <u>Muslim Community Center. Provide a grant equal to the</u>	
24	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
25	<u>provided, to the Board of Trustees of the Muslim Community</u>	
26	<u>Center, Inc. for the planning, design, and construction of the</u>	
27	<u>Muslim Community Center, located in Silver Spring.</u>	
28	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
29	<u>may consist of real property or in kind contributions</u>	
30	<u>(Montgomery County)</u>	<u>125,000</u>
31	(AW) <u>National Center for Children and Families Youth Activities</u>	
32	<u>Center. Provide a grant equal to the lesser of (i) \$225,000 or</u>	
33	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
34	<u>Trustees of the National Center for Children and Families for</u>	
35	<u>the capital equipping of the National Center for Children and</u>	
36	<u>Families Youth Activities Center, located in Bethesda.</u>	
37	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
38	<u>may consist of in kind contributions or funds expended prior</u>	
39	<u>to the effective date of this Act (Montgomery County)</u>	<u>225,000</u>
40	(AX) <u>Potomac Community Resources Home. Provide a grant equal</u>	
41	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
42	<u>fund provided, to the Board of Directors of the Potomac</u>	

1	<u>Community Resources, Inc. for the planning and design of the</u>	
2	<u>Potomac Community Resources Home for Individuals with</u>	
3	<u>Developmental Differences/Intellectual Disabilities, located in</u>	
4	<u>Potomac (Montgomery County)</u>	<u>50,000</u>
5	(AY) <u>Quebec Terrace Lighting. Provide a grant equal to the lesser</u>	
6	<u>of (i) \$58,000 or (ii) the amount of the matching fund</u>	
7	<u>provided, to the Board of Trustees of ArtPreneurs, Inc. for the</u>	
8	<u>planning, design, and construction of the Quebec Terrace</u>	
9	<u>lighting, located in Wheaton. Notwithstanding Section 1(5) of</u>	
10	<u>this Act, the matching fund may consist of in kind</u>	
11	<u>contributions (Montgomery County)</u>	<u>58,000</u>
12	(AZ) <u>TLC's Katherine Thomas School. Provide a grant equal to the</u>	
13	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
14	<u>provided, to the Board of Trustees of TLC – The Treatment</u>	
15	<u>and Learning Centers, Inc. for the repair, renovation, and</u>	
16	<u>capital equipping of TLC's Katherine Thomas School, located</u>	
17	<u>in Rockville (Montgomery County)</u>	<u>150,000</u>
18	(BA) <u>VisArts. Provide a grant equal to the lesser of (i) \$25,000 or</u>	
19	<u>(ii) the amount of the matching fund provided, to the Board of</u>	
20	<u>Directors of the Metropolitan Center for the Visual Arts, for</u>	
21	<u>the construction, repair, renovation, and reconstruction of</u>	
22	<u>VisArts, located in Rockville (Montgomery County)</u>	<u>25,000</u>
23	(BB) <u>Woodlawn Barn Visitor's Center. Provide a grant equal to the</u>	
24	<u>lesser of (i) \$50,000 or (ii) the amount of the matching fund</u>	
25	<u>provided, to the Board of Trustees of the Montgomery County</u>	
26	<u>Parks Foundation, Inc. and Board of Directors of the</u>	
27	<u>Maryland–National Capital Park and Planning Commission</u>	
28	<u>for the design, construction, repair, renovation, and</u>	
29	<u>rehabilitation of the Woodlawn Barn Visitor's Center,</u>	
30	<u>including the construction and installation of interpretive</u>	
31	<u>program exhibits, located in Silver Spring, subject to a</u>	
32	<u>requirement that the grantee grant and convey a historic</u>	
33	<u>easement to the Maryland Historical Trust. Notwithstanding</u>	
34	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
35	<u>property, in kind contributions, or funds expended prior to the</u>	
36	<u>effective date of this Act (Montgomery County)</u>	<u>50,000</u>
37	(BC) <u>Dinosaur Park Improvements. Provide a grant equal to the</u>	
38	<u>lesser of (i) \$25,000 or (ii) the amount of the matching fund</u>	
39	<u>provided, to the Maryland–National Capital Park and</u>	
40	<u>Planning Commission for the planning, design, and</u>	
41	<u>construction of Dinosaur Park Improvements, located in</u>	
42	<u>Riverdale. Notwithstanding Section 1(5) of this Act, the</u>	

1	<u>matching fund may consist of in kind contributions (Prince</u>	
2	<u>George's County)</u>	<u>25,000</u>
3	(BD) <u>Elizabeth Seton High School Window Upgrades. Provide a</u>	
4	<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
5	<u>matching fund provided, to the Board of Directors of Elizabeth</u>	
6	<u>Seton High School for the acquisition, renovation, and</u>	
7	<u>installation of energy efficient windows at Elizabeth Seton</u>	
8	<u>High School, located in Bladensburg (Prince George's</u>	
9	<u>County)</u>	<u>50,000</u>
10	(BE) <u>Family Crisis Center Security System. Provide a grant equal</u>	
11	<u>to the lesser of (i) \$70,000 or (ii) the amount of the matching</u>	
12	<u>fund provided, to the Board of Directors of the Family Crisis</u>	
13	<u>Center of Prince George's County, Inc. for the acquisition,</u>	
14	<u>design, and capital equipping of the Family Crisis Center</u>	
15	<u>Security System, located in Brentwood. Notwithstanding</u>	
16	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
17	<u>kind contributions (Prince George's County)</u>	<u>70,000</u>
18	(BF) <u>Forestville Military Academy Track. Provide a grant of</u>	
19	<u>\$100,000, to the Prince George's County Board of Education</u>	
20	<u>for the planning, design, construction, repair, renovation, and</u>	
21	<u>reconstruction of the Forestville Military Academy Track,</u>	
22	<u>located in Forestville, subject to a requirement that the</u>	
23	<u>grantee provide and expend a matching fund of \$60,000.</u>	
24	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
25	<u>may consist of real property, in kind contributions, or funds</u>	
26	<u>expended prior to the effective date of this Act (Prince</u>	
27	<u>George's County)</u>	<u>100,000</u>
28	(BG) <u>Glenarden Veterans Memorial. Provide a grant equal to the</u>	
29	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
30	<u>provided, to the Mayor and City Council of the City of</u>	
31	<u>Glenarden for the acquisition, planning, design, construction,</u>	
32	<u>and capital equipping of the Glenarden Veterans Memorial,</u>	
33	<u>located in Glenarden. Notwithstanding Section 1(5) of this</u>	
34	<u>Act, the matching fund may consist of real property (Prince</u>	
35	<u>George's County)</u>	<u>75,000</u>
36	(BH) <u>Harbor Light Community Development Center. Provide a</u>	
37	<u>grant equal to the lesser of (i) \$40,000 or (ii) the amount of the</u>	
38	<u>matching fund provided, to the Board of Directors of the</u>	
39	<u>Harbor Light Community Development Corporation for the</u>	
40	<u>design, construction, and renovation of the Harbor Light</u>	
41	<u>Community Development Center, located in Fort Washington</u>	
42	<u>(Prince George's County)</u>	<u>40,000</u>

1	(BI)	<u>Labor of Love Learning Center. Provide a grant equal to the</u>	
2		<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
3		<u>provided, to the Board of Directors of the Community</u>	
4		<u>Outreach and Development Corporation for the renovation of</u>	
5		<u>the Labor of Love Learning Center, located in Capitol Heights</u>	
6		<u>(Prince George's County)</u>	<u>100,000</u>
7	(BJ)	<u>Largo High School PTSA Track Renovation. Provide a grant</u>	
8		<u>of \$125,000, to the Prince George's County Board of Education</u>	
9		<u>for the planning, design, construction, repair, renovation, and</u>	
10		<u>reconstruction of the Largo High School Track, located in</u>	
11		<u>Largo, subject to a requirement that the grantee provide and</u>	
12		<u>expend a matching fund of \$60,000. Notwithstanding Section</u>	
13		<u>1(5) of this Act, the matching fund may consist of real</u>	
14		<u>property, in kind contributions, or funds expended prior to the</u>	
15		<u>effective date of this Act (Prince George's County)</u>	<u>125,000</u>
16	(BK)	<u>Laurel Boys and Girls Club Renovation. Provide a grant equal</u>	
17		<u>to the lesser of (i) \$150,000 or (ii) the amount of the matching</u>	
18		<u>fund provided, to the Board of Directors of the Laurel Boys</u>	
19		<u>and Girls Club, Inc. for the planning, design, construction,</u>	
20		<u>repair, renovation, reconstruction, and capital equipping of</u>	
21		<u>the Laurel Boys and Girls Club, located in Laurel.</u>	
22		<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
23		<u>may consist of real property, in kind contributions, or funds</u>	
24		<u>expended prior to the effective date of this Act. Before the</u>	
25		<u>Department of General Services approves any project with</u>	
26		<u>these funds, it must receive from the Prince George's County</u>	
27		<u>government and the City of Laurel certification that the</u>	
28		<u>Laurel Boys and Girls Club, and all of its tenants, are in full</u>	
29		<u>and current compliance with all health, safety, occupancy,</u>	
30		<u>property maintenance, land use and other local codes (Prince</u>	
31		<u>George's County)</u>	<u>150,000</u>
32	(BL)	<u>Riverdale Park Youth and Community Center. Provide a</u>	
33		<u>grant equal to the lesser of (i) \$150,000 or (ii) the amount of</u>	
34		<u>the matching fund provided, to the Mayor and Town Council</u>	
35		<u>of the Town of Riverdale Park for the design, engineering, and</u>	
36		<u>construction of a youth and community center, located in</u>	
37		<u>Riverdale Park (Prince George's County)</u>	<u>150,000</u>
38	(BM)	<u>Riverdale Sportsplex. Provide a grant equal to the lesser of (i)</u>	
39		<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
40		<u>the School Board of the Riverdale Baptist School, Inc. for the</u>	
41		<u>construction of the Riverdale Sportsplex, located in Upper</u>	
42		<u>Marlboro. Notwithstanding Section 1(5) of this Act, the</u>	

1	<u>matching fund may consist of in kind contributions or funds</u>	
2	<u>expended prior to the effective date of this Act (Prince</u>	
3	<u>George's County)</u>	<u>50,000</u>
4	(BN) <u>Southern Area Indoor Aquatic Center. Provide a grant equal</u>	
5	<u>to the lesser of (i) \$75,000 or (ii) the amount of the matching</u>	
6	<u>fund provided, to the Maryland–National Capital Park and</u>	
7	<u>Planning Commission for the design and construction of the</u>	
8	<u>Southern Area Indoor Aquatic Center, located in Riverdale</u>	
9	<u>(Prince George's County)</u>	<u>75,000</u>
10	(BO) <u>Antietam Chapter #312 Korean War Veterans Monument.</u>	
11	<u>Provide a grant equal to the lesser of (i) \$40,000 or (ii) the</u>	
12	<u>amount of the matching fund provided, to the Board of</u>	
13	<u>Directors of the Korean War Veterans Association Antietam</u>	
14	<u>Chapter #312 and the Mayor and Council of the City of</u>	
15	<u>Hagerstown for the planning, design, construction, and</u>	
16	<u>capital equipping of the Antietam Chapter #312 Korean War</u>	
17	<u>Veterans Monument, located in Hagerstown. Notwithstanding</u>	
18	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
19	<u>property, in kind contributions, or funds expended prior to the</u>	
20	<u>effective date of this Act (Washington County)</u>	<u>40,000</u>
21	(BP) <u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge.</u>	
22	<u>Provide a grant equal to the lesser of (i) \$175,000 or (ii) the</u>	
23	<u>amount of the matching fund provided, to the Chesapeake</u>	
24	<u>and Ohio Canal National Historic Park for the planning,</u>	
25	<u>design, repair, and renovation of the Lockhouse 44, Lock 44,</u>	
26	<u>and Western MD Railroad Lift Bridge, located in</u>	
27	<u>Williamsport. Notwithstanding Section 1(5) of this Act, the</u>	
28	<u>matching fund may consist of in kind contributions or funds</u>	
29	<u>expended prior to the effective date of this Act (Washington</u>	
30	<u>County)</u>	<u>175,000</u>
31	(BQ) <u>Ocean City Center for the Arts. Provide a grant equal to the</u>	
32	<u>lesser of (i) \$180,000 or (ii) the amount of the matching fund</u>	
33	<u>provided, to the Board of Directors of the Art League of Ocean</u>	
34	<u>City, Inc. and the Mayor and City Council of the Town of</u>	
35	<u>Ocean City for the renovation and reconstruction of the Ocean</u>	
36	<u>City Center, located in Ocean City. Notwithstanding Section</u>	
37	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
38	<u>contributions (Worcester County)</u>	<u>180,000</u>

39 ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
40 (Statewide)

41 (A) ~~Legislative Initiatives. Provide funds for projects of political~~

1	~~subdivisions and nonprofit organizations~~	~~7,500,000~~
2	(A) <u>Broad Creek Memorial Scout Reservation. Provide a grant</u>	
3	<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
4	<u>matching fund provided, to the Board of Directors of</u>	
5	<u>Baltimore Area Council, Boy Scouts of America for the</u>	
6	<u>planning, design, construction, repair, renovation,</u>	
7	<u>reconstruction, and capital equipping of the Broad Creek</u>	
8	<u>Memorial Scout Reservation, located in Whiteford.</u>	
9	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
10	<u>may consist of real property or in kind contributions</u>	
11	<u>(Statewide).....</u>	<u>200,000</u>
12	(B) <u>Chesapeake Grove Senior Housing and Intergenerational</u>	
13	<u>Center. Provide a grant equal to the lesser of (i) \$190,000 or (ii)</u>	
14	<u>the amount of the matching fund provided, to the Board of</u>	
15	<u>Directors of the Delmarva Community Services, Inc. for the</u>	
16	<u>planning, design, and construction of the Chesapeake Grove</u>	
17	<u>Senior Housing and Intergenerational Center, located in</u>	
18	<u>Cambridge. Notwithstanding Section 1(5) of this Act, the</u>	
19	<u>matching fund may consist of real property (Statewide).....</u>	<u>190,000</u>
20	(C) <u>Linwood Center. Provide a grant equal to the lesser of (i)</u>	
21	<u>\$155,000 or (ii) the amount of the matching fund provided, to</u>	
22	<u>the Board of Directors of the Linwood Center, Inc. for the</u>	
23	<u>planning, design, construction, and capital equipping of a new</u>	
24	<u>school building at the Linwood Center, located in Ellicott City</u>	
25	<u>(Statewide).....</u>	<u>155,000</u>
26	(D) <u>Maryland Alliance of Boys & Girls Clubs – Renovations.</u>	
27	<u>Provide a grant equal to the lesser of (i) \$250,000 or (ii) the</u>	
28	<u>amount of the matching fund provided, to the Board of</u>	
29	<u>Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc.</u>	
30	<u>for the planning, design, construction, repair, renovation,</u>	
31	<u>reconstruction, and capital equipping of various boys and girls</u>	
32	<u>clubs, located in Maryland (Statewide).....</u>	<u>250,000</u>
33	(E) <u>Maryland Food Bank Sustainability Project. Provide a grant</u>	
34	<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
35	<u>matching fund provided, to the Board of Directors of the</u>	
36	<u>Maryland Food Bank, Inc. for the planning, construction,</u>	
37	<u>repair, and capital equipping of the Maryland Food Bank</u>	
38	<u>Sustainability Project, located in Baltimore County</u>	
39	<u>(Statewide).....</u>	<u>50,000</u>
40	(F) <u>Port Discovery. Provide a grant equal to the lesser of (i)</u>	
41	<u>\$150,000 or (ii) the amount of the matching fund provided, to</u>	

1	<i>the Board of Directors of the Baltimore Children's Museum,</i>	
2	<i>Inc. for the planning, design, construction, repair, renovation,</i>	
3	<i>and capital equipping of the Port Discovery Children's</i>	
4	<i>Museum, located in Baltimore City (Statewide).....</i>	<i>150,000</i>
5	<i>(G) Allegany Museum. Provide a grant equal to the lesser of (i)</i>	
6	<i>\$100,000 or (ii) the amount of the matching fund provided, to</i>	
7	<i>the Board of Directors of the Allegany Museum, Inc. for the</i>	
8	<i>design, construction, renovation, and capital equipping of the</i>	
9	<i>Allegany Museum, located in Cumberland, subject to a</i>	
10	<i>requirement that the grantee grant and convey a historic</i>	
11	<i>easement to the Maryland Historical Trust. Notwithstanding</i>	
12	<i>Section 1(5) of this Act, the matching fund may consist of real</i>	
13	<i>property or in kind contributions (Allegany County).....</i>	<i>100,000</i>
14	<i>(H) Friends Aware, Inc. Site and Project Development. Provide a</i>	
15	<i>grant equal to the lesser of (i) \$125,000 or (ii) the amount of</i>	
16	<i>the matching fund provided, to the Board of Directors of</i>	
17	<i>Friends Aware, Inc. for the planning, design, and construction</i>	
18	<i>of the Friends Aware, Inc. Site and Project Development,</i>	
19	<i>located in Cumberland (Allegany County).....</i>	<i>125,000</i>
20	<i>(I) Coordinating Center for Home and Community Care Building</i>	
21	<i>Facilities. Provide a grant equal to the lesser of (i) \$200,000 or</i>	
22	<i>(ii) the amount of the matching fund provided, to the Board of</i>	
23	<i>Directors of the Coordinating Center for Home and</i>	
24	<i>Community Care, Inc. for the capital equipping and build-out</i>	
25	<i>of the building facilities, located in Millersville (Anne Arundel</i>	
26	<i>County).....</i>	<i>200,000</i>
27	<i>(J) Shiplap House. Provide a grant equal to the lesser of (i)</i>	
28	<i>\$250,000 or (ii) the amount of the matching fund provided, to</i>	
29	<i>the Board of Trustees of Historic Annapolis, Inc. for the</i>	
30	<i>planning, design, construction, repair, renovation,</i>	
31	<i>reconstruction, and capital equipping of the Shiplap House,</i>	
32	<i>located in Annapolis. Notwithstanding Section 1(5) of this Act,</i>	
33	<i>the matching fund may consist of real property, in kind</i>	
34	<i>contributions, or funds expended prior to the effective date of</i>	
35	<i>this Act (Anne Arundel County)</i>	<i>250,000</i>
36	<i>(K) YWCA Counseling and Community Service Building</i>	
37	<i>Renovation. Provide a grant equal to the lesser of (i) \$125,000</i>	
38	<i>or (ii) the amount of the matching fund provided, to the Board</i>	
39	<i>of Directors of the Young Women's Christian Association of</i>	
40	<i>Annapolis and Anne Arundel County Maryland, Inc. for the</i>	
41	<i>planning, design, repair, renovation, and capital equipping of</i>	
42	<i>the YWCA Counseling and Community Service Building,</i>	

1	<u>located in Arnold. Notwithstanding Section 1(5) of this Act,</u>	
2	<u>the matching fund may consist of real property, in kind</u>	
3	<u>contributions, or funds expended prior to the effective date of</u>	
4	<u>this Act (Anne Arundel County).....</u>	<u>125,000</u>
5	<u>(L) Academy of Success Community Empowerment Center.</u>	
6	<u>Provide a grant equal to the lesser of (i) \$100,000 or (ii) the</u>	
7	<u>amount of the matching fund provided, to the Board of</u>	
8	<u>Directors of the Academy of Success, Inc. for the acquisition,</u>	
9	<u>planning, design, repair, renovation, reconstruction, and</u>	
10	<u>capital equipping of the Academy of Success Community</u>	
11	<u>Empowerment Center, located in Baltimore City.</u>	
12	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13	<u>may consist of real property, in kind contributions, or funds</u>	
14	<u>expended prior to the effective date of this Act</u>	
15	<u>(Baltimore City).....</u>	<u>100,000</u>
16	<u>(M) Arch Social Club Historic Site Restoration. Provide a grant</u>	
17	<u>equal to the lesser of (i) \$68,000 or (ii) the amount of the</u>	
18	<u>matching fund provided, to the Board of Trustees of the Arch</u>	
19	<u>Social Club, Inc. for the planning, design, construction, repair,</u>	
20	<u>renovation, and reconstruction of the Arch Social Club</u>	
21	<u>Historic Site, located in Baltimore City, subject to a</u>	
22	<u>requirement that the grantee grant and convey a historic</u>	
23	<u>easement to the Maryland Historical Trust (Baltimore City)</u>	<u>68,000</u>
24	<u>(N) East Baltimore Historical Library. Provide a grant of</u>	
25	<u>\$150,000 to the Board of Directors of East Baltimore</u>	
26	<u>Development, Inc. for the renovation of the East Baltimore</u>	
27	<u>Historical Library, located in Baltimore City, subject to a</u>	
28	<u>requirement that the grantee grant and convey a historic</u>	
29	<u>easement to the Maryland Historical Trust (Baltimore City)</u>	<u>150,000</u>
30	<u>(O) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of</u>	
31	<u>(i) \$200,000 or (ii) the amount of the matching fund provided,</u>	
32	<u>to the Board of Trustees of the Garrett-Jacobs Mansion</u>	
33	<u>Endowment Fund, Inc. for the design, repair, renovation, and</u>	
34	<u>reconstruction of the Garrett-Jacobs Mansion, located in</u>	
35	<u>Baltimore City. Notwithstanding Section 1(5) of this Act, the</u>	
36	<u>matching fund may consist of in kind contributions or funds</u>	
37	<u>expended prior to the effective date of this Act</u>	
38	<u>(Baltimore City).....</u>	<u>200,000</u>
39	<u>(P) Meals on Wheels Green Building. Provide a grant equal to the</u>	
40	<u>lesser of (i) \$75,000 or (ii) the amount of the matching fund</u>	
41	<u>provided, to the Board of Directors of Meals on Wheels of</u>	

1	<u>Central Maryland, Inc. for the design, construction, repair,</u>	
2	<u>renovation, reconstruction, and capital equipping, including</u>	
3	<u>replacement of the roof and HVAC system, of the Meals on</u>	
4	<u>Wheels Building, located in Baltimore City. Notwithstanding</u>	
5	<u>Section 1(5) of this Act, the matching fund may consist of</u>	
6	<u>funds expended prior to the effective date of this Act (Baltimore</u>	
7	<u>City).....</u>	<u>75,000</u>
8	<u>(Q) Mt. Lebanon CDC Community Center and Gymnasium.</u>	
9	<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
10	<u>amount of the matching fund provided, to the Board of</u>	
11	<u>Directors of the Mt. Lebanon Community Development Corp.</u>	
12	<u>for the planning, design, and construction of the Mt. Lebanon</u>	
13	<u>CDC Community Center and Gymnasium, located in</u>	
14	<u>Baltimore City. Notwithstanding Section 1(5) of this Act, the</u>	
15	<u>matching fund may consist of funds expended prior to the</u>	
16	<u>effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
17	<u>(R) Patterson Park Public Charter School Facade Restoration.</u>	
18	<u>Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	
19	<u>amount of the matching fund provided, to the Board of</u>	
20	<u>Directors of the Patterson Park Public Charter School, Inc. for</u>	
21	<u>the planning, design, construction, repair, renovation, and</u>	
22	<u>reconstruction of the facade of Patterson Park Public Charter</u>	
23	<u>School, located in Baltimore City. Notwithstanding Section</u>	
24	<u>1(5) of this Act, the matching fund may consist of funds</u>	
25	<u>expended prior to the effective date of this Act</u>	
26	<u>(Baltimore City).....</u>	<u>50,000</u>
27	<u>(S) Roland Water Tower Stabilization. Provide a grant equal to</u>	
28	<u>the lesser of (i) \$250,000 or (ii) the amount of the matching</u>	
29	<u>fund provided, to the Mayor and City Council of the City of</u>	
30	<u>Baltimore for the planning, design, repair, renovation, and</u>	
31	<u>restoration of the Roland Water Tower, located in Baltimore</u>	
32	<u>City. Notwithstanding Section 1(5) of this Act, the matching</u>	
33	<u>fund may consist of in kind contributions or funds expended</u>	
34	<u>prior to the effective date of this Act (Baltimore City)</u>	<u>250,000</u>
35	<u>(T) Acorn Hill Natural Play Area. Provide a grant equal to the</u>	
36	<u>lesser of (i) \$215,000 or (ii) the amount of the matching fund</u>	
37	<u>provided, to the County Executive and County Council of</u>	
38	<u>Baltimore County for the design and construction of the Acorn</u>	
39	<u>Hill Natural Play Area, located in Towson. Notwithstanding</u>	
40	<u>Section 1(5) of this Act, the matching fund may consist of in</u>	
41	<u>kind contributions (Baltimore County).....</u>	<u>215,000</u>
42	<u>(U) Arrow Child and Family Ministries. Provide a grant equal to</u>	

1	<i>the lesser of (i) \$154,000 or (ii) the amount of the matching</i>	
2	<i>fund provided, to the Board of Directors of the Arrow Child</i>	
3	<i>and Family Ministries of Maryland for the repair and</i>	
4	<i>renovation of the Arrow Child and Family Ministries Facility,</i>	
5	<i>located in Baltimore County (Baltimore County).....</i>	<i>154,000</i>
6	<i>(V) Catonsville Family Center Y. Provide a grant equal to the</i>	
7	<i>lesser of (i) \$265,000 or (ii) the amount of the matching fund</i>	
8	<i>provided, to the Board of Directors of the YMCA of Central</i>	
9	<i>Maryland, Inc. for the planning, design, construction,</i>	
10	<i>renovation, and capital equipping of the Catonsville Family</i>	
11	<i>Center Y, located in Catonsville (Baltimore County).....</i>	<i>265,000</i>
12	<i>(W) Children's Home Therapeutic Group Home Building. Provide</i>	
13	<i>a grant equal to the lesser of (i) \$200,000 or (ii) the amount of</i>	
14	<i>the matching fund provided, to the Board of Directors of the</i>	
15	<i>Children's Home, Inc. for the planning, design, and</i>	
16	<i>construction of the Children's Home Therapeutic Group Home</i>	
17	<i>Building, located in Catonsville. Notwithstanding Section 1(5)</i>	
18	<i>of this Act, the matching fund may consist of in kind</i>	
19	<i>contributions (Baltimore County).....</i>	<i>200,000</i>
20	<i>(X) Turf Field Security Investment. Provide a grant equal to the</i>	
21	<i>lesser of (i) \$50,000 or (ii) the amount of the matching fund</i>	
22	<i>provided, to the County Executive and County Council of</i>	
23	<i>Baltimore County and the Baltimore County Board of</i>	
24	<i>Education for the design, construction, and capital equipping</i>	
25	<i>of Baltimore County turf fields with security systems, located</i>	
26	<i>in Baltimore County. Notwithstanding Section 1(5) of this Act,</i>	
27	<i>the matching fund may consist of real property or in kind</i>	
28	<i>contributions (Baltimore County).....</i>	<i>50,000</i>
29	<i>(Y) Senior Housing for the Disabled. Provide a grant equal to the</i>	
30	<i>lesser of (i) \$250,000 or (ii) the amount of the matching fund</i>	
31	<i>provided, to the Board of Directors of the Benedictine School</i>	
32	<i>for Exceptional Children, Inc. for the construction of senior</i>	
33	<i>housing, located in Ridgely (Caroline County).....</i>	<i>250,000</i>
34	<i>(Z) Jacob Tome Gas House. Provide a grant equal to the lesser of</i>	
35	<i>(i) \$100,000 or (ii) the amount of the matching fund provided,</i>	
36	<i>to the Mayor and Town Council of Port Deposit for the</i>	
37	<i>planning, design, and reconstruction of the Jacob Tome Gas</i>	
38	<i>House, located in Port Deposit. Notwithstanding Section 1(5)</i>	
39	<i>of this Act, the matching fund may consist of in kind</i>	
40	<i>contributions (Cecil County).....</i>	<i>100,000</i>
41	<i>(AA) Milburn Stone Theatre. Provide a grant equal to the lesser of</i>	

1	<u>(i) \$100,000 or (ii) the amount of the matching fund provided,</u>	
2	<u>to the Board of Directors of the Cecil College Foundation</u>	
3	<u>d/b/a Friends of the Milburn Stone and Board of Trustees of</u>	
4	<u>Cecil College for the repair, renovation, and capital equipping</u>	
5	<u>of the Milburn Stone Theatre, located in North East (Cecil</u>	
6	<u>County).....</u>	<u>100,000</u>
7	<u>(AB) Heritage House. Provide a grant equal to the lesser of (i)</u>	
8	<u>\$100,000 or (ii) the amount of the matching fund provided, to</u>	
9	<u>the Board of Directors of the African American Heritage</u>	
10	<u>Society of Charles County, Inc. for the repair, renovation, and</u>	
11	<u>reconstruction of the Heritage House, located in La Plata.</u>	
12	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
13	<u>may consist of real property, in kind contributions, or funds</u>	
14	<u>expended prior to the effective date of this Act</u>	
15	<u>(Charles County).....</u>	<u>100,000</u>
16	<u>(AC) Indian Head Center for the Arts Renovation. Provide a grant</u>	
17	<u>equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
18	<u>matching fund provided, to the Board of Directors of the</u>	
19	<u>Indian Head Center for the Arts, Inc. for the construction,</u>	
20	<u>renovation, and capital equipping of the Indian Head Center</u>	
21	<u>for the Arts, located in Indian Head. Notwithstanding Section</u>	
22	<u>1(5) of this Act, the matching fund may consist of real</u>	
23	<u>property, in kind contributions, or funds expended prior to the</u>	
24	<u>effective date of this Act (Charles County).....</u>	<u>50,000</u>
25	<u>(AD) Downtown Frederick Hotel and Conference Center. Provide a</u>	
26	<u>grant of \$250,000 to the Mayor and Board of Aldermen of the</u>	
27	<u>City of Frederick for the acquisition, planning, and design of</u>	
28	<u>the Downtown Frederick Hotel and Conference Center, located</u>	
29	<u>in Frederick, subject to a requirement that the grantee grant</u>	
30	<u>and convey a historic easement to the Maryland Historical</u>	
31	<u>Trust (Frederick County).....</u>	<u>250,000</u>
32	<u>(AE) Aberdeen Youth Baseball Field. Provide a grant equal to the</u>	
33	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
34	<u>provided, to the Board of Directors of the Ripken Foundation,</u>	
35	<u>Inc. for the construction of the Aberdeen Youth Baseball Field,</u>	
36	<u>located in Aberdeen (Harford County).....</u>	<u>150,000</u>
37	<u>(AF) Carroll Baldwin Hall. Provide a grant equal to the lesser of (i)</u>	
38	<u>\$50,000 or (ii) the amount of the matching fund provided, to</u>	
39	<u>the Board of Directors of the Carroll Baldwin Memorial</u>	
40	<u>Institute, Inc. for the planning, design, construction, repair,</u>	
41	<u>renovation, reconstruction, and capital equipping of the</u>	
42	<u>Carroll Baldwin Hall, located in Savage. Notwithstanding</u>	

1	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
2	<u>property (Howard County).....</u>	<u>50,000</u>
3	<u>(AG) Roger Carter Recreation Center. Provide a grant equal to the</u>	
4	<u>lesser of (i) \$300,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the County Executive and County Council of</u>	
6	<u>Howard County for the demolition of the existing Roger Carter</u>	
7	<u>Recreation Center and the planning, design, construction, and</u>	
8	<u>capital equipping of a new recreation center, located in Ellicott</u>	
9	<u>City (Howard County)</u>	<u>300,000</u>
10	<u>(AH) City of Rockville – Swim and Fitness Center. Provide a grant</u>	
11	<u>equal to the lesser of (i) \$200,000 or (ii) the amount of the</u>	
12	<u>matching fund provided, to the Mayor and City Council of</u>	
13	<u>Rockville for the reconstruction of the City of Rockville Swim</u>	
14	<u>and Fitness Center, located in Rockville</u>	
15	<u>(Montgomery County)</u>	<u>200,000</u>
16	<u>(AI) Lower Montgomery County Bikesharing System. Provide a</u>	
17	<u>grant of \$250,000 to the County Executive and County Council</u>	
18	<u>of Montgomery County for the construction and capital</u>	
19	<u>equipping of the Lower Montgomery County Bikesharing</u>	
20	<u>System, located in Montgomery County (Montgomery</u>	
21	<u>County).....</u>	<u>250,000</u>
22	<u>(AJ) Muslim Community Center. Provide a grant equal to the lesser</u>	
23	<u>of (i) \$100,000 or (ii) the amount of the matching fund</u>	
24	<u>provided, to the Board of Trustees of the Muslim Community</u>	
25	<u>Center, Inc. for the planning, design, and construction of the</u>	
26	<u>Muslim Community Center, located in Silver Spring.</u>	
27	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
28	<u>may consist of real property or in kind contributions</u>	
29	<u>(Montgomery County).....</u>	<u>100,000</u>
30	<u>(AK) National Center for Children and Families Youth Activities</u>	
31	<u>Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii)</u>	
32	<u>the amount of the matching fund provided, to the Board of</u>	
33	<u>Trustees of the National Center for Children and Families for</u>	
34	<u>the capital equipping of the National Center for Children and</u>	
35	<u>Families Youth Activities Center, located in Bethesda.</u>	
36	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
37	<u>may consist of in kind contributions or funds expended prior to</u>	
38	<u>the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
39	<u>(AL) Olney Police Satellite Station. Provide a grant equal to the</u>	
40	<u>lesser of (i) \$10,000 or (ii) the amount of the matching fund</u>	
41	<u>provided, to the Advisory Board of the Olney Police Satellite</u>	

1	<u>Station Fund for the repair and renovation of the Olney Police</u>	
2	<u>Satellite Station, located in Olney (Montgomery County).....</u>	<u>10,000</u>
3	<u>(AM) Quebec Terrace Lighting. Provide a grant equal to the lesser of</u>	
4	<u>(i) \$62,000 or (ii) the amount of the matching fund provided, to</u>	
5	<u>the Board of Trustees of ArtPreneurs, Inc. for the planning,</u>	
6	<u>design, and construction of the Quebec Terrace lighting,</u>	
7	<u>located in Wheaton. Notwithstanding Section 1(5) of this Act,</u>	
8	<u>the matching fund may consist of in kind contributions</u>	
9	<u>(Montgomery County).....</u>	<u>62,000</u>
10	<u>(AN) TLC's Katherine Thomas School. Provide a grant equal to the</u>	
11	<u>lesser of (i) \$125,000 or (ii) the amount of the matching fund</u>	
12	<u>provided, to the Board of Trustees of TLC – The Treatment</u>	
13	<u>and Learning Centers, Inc. for the repair, renovation, and</u>	
14	<u>capital equipping of TLC's Katherine Thomas School, located</u>	
15	<u>in Rockville (Montgomery County).....</u>	<u>125,000</u>
16	<u>(AO) Woodlawn Barn Visitor's Center. Provide a grant equal to the</u>	
17	<u>lesser of (i) \$250,000 or (ii) the amount of the matching fund</u>	
18	<u>provided, to the Board of Trustees of the Montgomery County</u>	
19	<u>Parks Foundation, Inc. and Board of Directors of the</u>	
20	<u>Maryland National Capital Park and Planning Commission</u>	
21	<u>for the design, construction, repair, renovation, and</u>	
22	<u>rehabilitation of the Woodlawn Barn Visitor's Center,</u>	
23	<u>including the construction and installation of interpretive</u>	
24	<u>program exhibits, located in Silver Spring, subject to a</u>	
25	<u>requirement that the grantee grant and convey a historic</u>	
26	<u>easement to the Maryland Historical Trust. Notwithstanding</u>	
27	<u>Section 1(5) of this Act, the matching fund may consist of real</u>	
28	<u>property, in kind contributions, or funds expended prior to the</u>	
29	<u>effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
30	<u>(AP) Fort Foote Elementary School Marquee Project. Provide a</u>	
31	<u>grant equal to the lesser of (i) \$8,000 or (ii) the amount of the</u>	
32	<u>matching fund provided, to the Board of Directors of the Fort</u>	
33	<u>Foote Elementary School PTA, Inc. for the planning, design,</u>	
34	<u>and construction of the Fort Foote Elementary School Marquee</u>	
35	<u>Project, located in Fort Washington. Notwithstanding Section</u>	
36	<u>1(5) of this Act, the matching fund may consist of in kind</u>	
37	<u>contributions (Prince George's County).....</u>	<u>8,000</u>
38	<u>(AQ) Gateway Arts Center at Brentwood. Provide a grant equal to</u>	
39	<u>the lesser of (i) \$20,000 or (ii) the amount of the matching fund</u>	
40	<u>provided, to the Board of Directors of the Gateway</u>	
41	<u>Municipalities Community Development Corporation for the</u>	
42	<u>acquisition and construction of exterior signage and</u>	

1	<u>landscaping at the Gateway Arts Center, located in Brentwood</u>	
2	<u>(Prince George's County).....</u>	<u>20,000</u>
3	<u>(AR) Glenarden Veterans Memorial. Provide a grant equal to the</u>	
4	<u>lesser of (i) \$150,000 or (ii) the amount of the matching fund</u>	
5	<u>provided, to the Mayor and City Council of the City of</u>	
6	<u>Glenarden for the acquisition, planning, design, construction,</u>	
7	<u>and capital equipping of the Glenarden Veterans Memorial,</u>	
8	<u>located in Glenarden. Notwithstanding Section 1(5) of this Act,</u>	
9	<u>the matching fund may consist of real property (Prince</u>	
10	<u>George's County).....</u>	<u>150,000</u>
11	<u>(AS) Hamilton Street Parking. Provide a grant equal to the lesser of</u>	
12	<u>(i) \$250,000 or (ii) the amount of the matching fund provided,</u>	
13	<u>to the Board of Directors of the Hyattsville Community</u>	
14	<u>Development Corporation for the planning, design, and</u>	
15	<u>reconstruction of the Hamilton Street Parking Garage, located</u>	
16	<u>in Hyattsville. Notwithstanding Section 1(5) of this Act, the</u>	
17	<u>matching fund may consist of real property (Prince George's</u>	
18	<u>County).....</u>	<u>250,000</u>
19	<u>(AT) Knights of St. John Woodville School Building. Provide a</u>	
20	<u>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</u>	
21	<u>matching fund provided, to the Board of Trustees of the</u>	
22	<u>Knights of St. John Commandery #373, Inc. for the renovation</u>	
23	<u>and reconstruction of the Knights of St. John Woodville School</u>	
24	<u>Building, located in Aquasco. Notwithstanding Section 1(5) of</u>	
25	<u>this Act, the matching fund may consist of real property</u>	
26	<u>(Prince George's County).....</u>	<u>50,000</u>
27	<u>(AU) Labor of Love Learning Center. Provide a grant equal to the</u>	
28	<u>lesser of (i) \$100,000 or (ii) the amount of the matching fund</u>	
29	<u>provided, to the Board of Directors of the Community Outreach</u>	
30	<u>and Development Corporation for the renovation of the Labor</u>	
31	<u>of Love Learning Center, located in Capitol Heights (Prince</u>	
32	<u>George's County).....</u>	<u>100,000</u>
33	<u>(AV) Laurel Boys and Girls Club Renovation. Provide a grant equal</u>	
34	<u>to the lesser of (i) \$50,000 or (ii) the amount of the matching</u>	
35	<u>fund provided, to the Board of Directors of the Laurel Boys</u>	
36	<u>and Girls Club, Inc. for the planning, design, construction,</u>	
37	<u>repair, renovation, reconstruction, and capital equipping of the</u>	
38	<u>Laurel Boys and Girls Club, located in Laurel.</u>	
39	<u>Notwithstanding Section 1(5) of this Act, the matching fund</u>	
40	<u>may consist of real property, in kind contributions, or funds</u>	
41	<u>expended prior to the effective date of this Act. Before the</u>	
42	<u>Department of General Services approves any project with</u>	

1	<i>these funds, it must receive from the Prince George's County</i>	
2	<i>government and the City of Laurel certification that the</i>	
3	<i>Laurel Boys and Girls Club, and all of its tenants, are in full</i>	
4	<i>and current compliance with all health, safety, occupancy,</i>	
5	<i>property maintenance, land use and other local codes (Prince</i>	
6	<i>George's County)</i>	<i>50,000</i>
7	<i>(AW) Riverdale Park Youth and Community Center. Provide a grant</i>	
8	<i>equal to the lesser of (i) \$133,000 or (ii) the amount of the</i>	
9	<i>matching fund provided, to the Mayor and Town Council of</i>	
10	<i>the Town of Riverdale Park for the design, engineering, and</i>	
11	<i>construction of a youth and community center, located in</i>	
12	<i>Riverdale Park (Prince George's County).....</i>	<i>133,000</i>
13	<i>(AX) Riverdale Sportsplex. Provide a grant equal to the lesser of (i)</i>	
14	<i>\$350,000 or (ii) the amount of the matching fund provided, to</i>	
15	<i>the School Board of the Riverdale Baptist School, Inc. for the</i>	
16	<i>construction of the Riverdale Sportsplex, located in Upper</i>	
17	<i>Marlboro. Notwithstanding Section 1(5) of this Act, the</i>	
18	<i>matching fund may consist of in kind contributions or funds</i>	
19	<i>expended prior to the effective date of this Act (Prince George's</i>	
20	<i>County).....</i>	<i>350,000</i>
21	<i>(AY) Southern Area Indoor Aquatic Center. Provide a grant equal to</i>	
22	<i>the lesser of (i) \$25,000 or (ii) the amount of the matching fund</i>	
23	<i>provided, to the Maryland-National Capital Park and</i>	
24	<i>Planning Commission for the design and construction of the</i>	
25	<i>Southern Area Indoor Aquatic Center, located in Riverdale</i>	
26	<i>(Prince George's County).....</i>	<i>25,000</i>
27	<i>(AZ) Sotterley Plantation Post-Hurricane Restoration. Provide a</i>	
28	<i>grant equal to the lesser of (i) \$50,000 or (ii) the amount of the</i>	
29	<i>matching fund provided, to the Board of Trustees of Historic</i>	
30	<i>Sotterley, Inc. for the acquisition, planning, design,</i>	
31	<i>construction, repair, renovation, reconstruction, and capital</i>	
32	<i>equipping of the Sotterley Plantation, located in Hollywood.</i>	
33	<i>Notwithstanding Section 1(5) of this Act, the matching fund</i>	
34	<i>may consist of in kind contributions (St. Mary's County).....</i>	<i>50,000</i>
35	<i>(BA) Easton Head Start Center. Provide a grant equal to the lesser</i>	
36	<i>of (i) \$250,000 or (ii) the amount of the matching fund</i>	
37	<i>provided, to the Board of Directors of Shore Up!, Inc. for the</i>	
38	<i>construction and capital equipping of the Easton Head Start</i>	
39	<i>Center, located in Easton (Talbot County).....</i>	<i>250,000</i>
40	<i>(BB) Ocean City Center for the Arts. Provide a grant equal to the</i>	
41	<i>lesser of (i) \$70,000 or (ii) the amount of the matching fund</i>	

provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County).....

70,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Wicomico County Detention Center. Provide a grant to the County Council of Wicomico County to upgrade the fire alarm system at Wicomico County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County)

50,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in-kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2014, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2014, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2014, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the

Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZB02 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2015. If any funds authorized for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act remain unexpended or unencumbered after December 1, 2015, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

(9) On or before December 31 of any year in which a payment of any funds under the provisions of this Act for the purposes of a capital project as set forth in Section 1(3) above is made and on or before December 31 of the year following a year in which payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above is made, if the grantee is a hospital or institution of higher education that receives at least \$500,000 under this Act and is not subject to the reporting requirements under § 14–305 of the State Finance and Procurement Article, the grantee shall submit a report to the Governor’s Office of Minority Affairs on the extent to which the grantee has used, or will use, any part of the funds received under the provisions of this Act for contracts with minority-owned businesses and on any minority business outreach efforts.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 445 of the Acts of 2005

Section 1(3)

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01

OFFICE OF THE SECRETARY

(A)	Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–601 through 24–607 of the Health–General Article (Statewide)	[8,096,000] 6,496,000

RM00

MORGAN STATE UNIVERSITY (Baltimore City)

(B)	Campuswide Utilities Upgrade. Provide funds to construct the Academic Quad Chiller Plant and design the North Campus District Cooling System on the Morgan State University campus. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2013	510,000

(F)	Campuswide Site Improvements. Provide funds to design the landscaping of the Academic Quad and the design of upgrades

to the athletic fields jointly used by the Northwood Baseball League and Morgan State University. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2013**

200,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly

[3,147,000]
2,862,000

(1) Springfield Hospital Center.
Construct improvements to the
water distribution and wastewater
systems (Carroll County)

[835,000]
590,000

(4) Poplar Hill Pre-Release Unit.
Design and construct
improvements to the water
distribution and wastewater
collection systems (Wicomico
County)

[410,000]
388,000

(5) Eastern Correctional Institution.
Construct improvements to the
water tower (Somerset
County)

[300,000]
282,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(B) Frederick County Detention Center Expansion Phase IV. Provide a grant to the County Commissioners of Frederick County to assist in design of the Phase IV expansion and renovation of the Frederick County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5)

of this Act, the matching fund may include funds expended
prior to the effective date of this Act [364,000]
247,000

**Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006,
Chapter 488 of the Acts of 2007, Chapter 485 of the Acts of 2009, Chapter 483
of the Acts of 2010, and Chapter 396 of the Acts of 2011**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on
behalf of the State of Maryland through a State loan to be known as the Maryland
Consolidated Capital Bond Loan of 2005 in the total principal amount of
[\$642,616,700] **\$640,614,700**. This loan shall be evidenced by the issuance, sale, and
delivery of State general obligation bonds authorized by a resolution of the Board of
Public Works and issued, sold, and delivered in accordance with Sections 8–117
through 8–124 of the State Finance and Procurement Article and Article 31, Section
22 of the Code.

Chapter 46 of the Acts of 2006

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(H) Maryland Independent College and University Associations –
Johns Hopkins University – New School of Nursing Facility.
Provide a grant equal to the lesser of (i) [\$3,000,000] \$0 or (ii)
the amount of the matching fund provided, to the Board of
Trustees of the Johns Hopkins University to assist in the
design and construction of a new School of Nursing facility on
the Johns Hopkins East Baltimore Campus, subject to the
requirement that the grantee provide an equal and matching
fund for this purpose. Notwithstanding the provisions of
Section 1(5) of this Act, the matching fund may consist of
funds expended prior to the effective date of this Act
(Baltimore City) [3,000,000]
0

**Chapter 46 of the Acts of 2006, as amended by Chapter 488 of the Acts of 2007
and Chapter 485 of the Acts of 2009**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2006 in the total principal amount of **[\$697,446,833] ~~\$697,315,833~~ \$694,315, 833**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RE01 MARYLAND SCHOOL FOR THE DEAF

(A)	New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to complete design and to construct a new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County)	[21,005,000] 20,874,000

Chapter 488 of the Acts of 2007

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

GENERAL STATE FACILITIES

(C)	Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE (Statewide)	2,000,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A)	New Teacher Education and Technology Complex. Provide funds to supplement previous appropriations to construct the new Teacher Education and Technology Complex and funds to equip this complex	[9,582,000] 9,282,000

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of **[\$816,945,000] \$816,645,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008 and Chapter 372 of the Acts of 2010

Section 12(3)

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A)	New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Space	[30,000,000]
		28,861,000

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of **[\$30,000,000] \$28,861,000**, on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of \$7,637,000, on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of \$0, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the

total principal amount of ~~[\$2,337,000]~~ **\$2,188,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Section 12(3)

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to design, construct, and equip a new Maximum Security Wing including the replacement of an existing chiller and security system **[2,337,000]**
2,188,000

Chapter 336 of the Acts of 2008

Section 1(3)

~~EXECUTIVE DEPARTMENT – GOVERNOR~~

~~DA02.01 DEPARTMENT OF DISABILITIES~~

~~(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State-owned facilities (Statewide) **[1,600,000]**~~
~~**1,444,000**~~

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(E) Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE** (Statewide) 500,000

(H) Ethanol Fueling Stations. Provide funds to design and construct ethanol fueling stations (Statewide) **[621,000]**
438,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
SERVICES

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

5	(A)	<u>192–Cell Medium Security Housing Unit and Support Space.</u>	
6		<u>Provide funds to construct and equip a new housing unit and</u>	
7		<u>renovate and expand medical and commissary spaces at the</u>	
8		<u>Maryland Correctional Training Center</u>	[2,504,000]
9			<u>2,404,000</u>

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

12	(D)	Health and Human Services Building. Provide funds to	
13		supplement previous appropriations to equip the new Health	
14		and Human Services Building	[3,482,000]
15			3,138,000

RB34 UNIVERSITY OF MARYLAND CENTER FOR
ENVIRONMENTAL SCIENCE
(Dorchester County)

19	(A)	Oyster Production Facility – (HPL). Provide funds to equip an	
20		oyster production facility at the Horn Point Laboratory	
21		(Dorchester County)	[1,343,000]
22			510,000

**Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of
2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of ~~[\$866,157,218] ~~\$867,018,000~~ ~~\$867,074,000~~ \$863,409,218~~. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009

1 Section 1(3)

2 QD00

PATUXENT INSTITUTION

3 (Howard County)

4 (A) Fire Safety Improvements and Window Replacements.
 5 Provide funds to design, construct, and equip fire safety
 6 improvements for the Diagnostic Center Building and to
 7 replace windows and doors at the Defective Delinquent
 8 Building [11,881,000]
 9 **10,281,000**

10 RE01 MARYLAND SCHOOL FOR THE DEAF

11 (C) Main Building Parking Lot and Athletic Field – Columbia
 12 Campus. Provide funds to construct the Main Parking Lot and
 13 Athletic Field (Howard County) [1,487,000]
 14 **1,136,000**

15 UB00 MARYLAND ENVIRONMENTAL SERVICE

16 (A) Infrastructure Improvement Fund. Provide funds to design,
 17 construct, and equip capital improvements for State
 18 institutions. Expenditures for any of the following projects
 19 may not exceed the amount listed below by more than 7.5%
 20 without notification to the General Assembly. Funds may only
 21 be spent on the projects listed below or on previously
 22 authorized projects. Expenditure of any part of this
 23 appropriation for a previously authorized project shall also
 24 require notification to the General Assembly [7,233,000]
 25 **6,082,000**

26 (1) Charlotte Hall Veterans Home. Design improvements
 27 to the wastewater treatment plant (St. Mary's
 28 County) 210,000

29 (2) Cheltenham Youth Center. Construct improvements
 30 to the water tower (Prince George's County) 337,000

31 (3) Eastern Pre-Release Facility. Construct
 32 improvements to the wastewater treatment plant
 33 (Queen Anne's County) 440,000

34 (4) Elk Neck State Park. Construct improvements to the
 35 wastewater treatment plant (Cecil

1	County)	[1,151,000]	0
2	(5) Jessup Correctional Complex. Construct		
3	improvements to the Dorsey Wastewater Treatment		
4	Plant (Anne Arundel County).....	4,459,000	
5	(6) Maryland Correctional Institution – Hagerstown.		
6	Design improvements to the wastewater treatment		
7	plant (Washington County)	438,000	
8	(7) Southern Maryland Pre–Release Unit. Design		
9	improvements to the wastewater treatment plant		
10	(Charles County)	198,000	
11	ZA00 MISCELLANEOUS GRANT PROGRAMS		
12	(Q) National Children’s Museum. Provide a grant to the Board of		
13	Directors of the National Children’s Museum, Inc. for the		
14	acquisition, design, construction, and capital equipping of the		
15	new National Children’s Museum in Oxon Hill, subject to the		
16	requirement that the grantee provide an equal and matching		
17	fund for this purpose. Notwithstanding the provisions of		
18	Section 1(5) of this Act, the matching fund may consist of		
19	funds expended prior to the effective date of this Act (Prince		
20	George’s County)	[1,500,000]	
21			0
22	Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of		
23	2010		
24	Section 1(3)		
25	<u>QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION</u>		
26	<u>(Allegany County)</u>		
27	<u>(A) Maryland Correctional Enterprises Upholstery and</u>		
28	<u>Re–upholstery Plant. Provide funds to design, construct, and</u>		
29	<u>equip a new Maryland Correctional Enterprises building at</u>		
30	<u>the North Branch Correctional Institution to house an</u>		
31	<u>Upholstery and Re–upholstery Plant</u>	[6,045,000]	
32		<u>5,345,000</u>	
33	RE01 MARYLAND SCHOOL FOR THE DEAF		
34	(B) New Cafeteria – Frederick Campus. Provide funds to		
35	supplement previous design appropriations, to construct, and		
36	to equip a new cafeteria on the Frederick Campus (Frederick		

County) [4,284,000]
3,908,000

**Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of
2010 and Chapter 396 of the Acts of 2011**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of **[\$1,083,424,941] ~~\$1,077,749,941~~ \$1,074,349,941**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

**Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of
2011**

Section 1(3)

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and
equip a new Vocational Education Building at the Western
Correctional Institution [9,166,000]
8,166,000

(B) Rubble Landfill Closure Cap. Provide funds to design and
construct a landfill closure cap for a landfill at the Western
Correctional Institution [1,415,000]
1,315,000

ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(G) National Children's Museum. Provide a grant equal to the
lesser of (i) \$1,750,000 or (ii) the amount of the matching fund
provided, to the Board of Directors of the National Children's
Museum, Inc. for the acquisition, design, construction, and
capital equipping of the new National Children's Museum in
Oxon Hill. Notwithstanding the provisions of Section 1(5) of
this Act, the matching fund may consist of funds expended
prior to the effective date of this Act and the grantee has until

December 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2012 (Prince George's County) [1,750,000]
0

ZA03

LOCAL SENATE INITIATIVES

(F) National Children's Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act and the grantee has until December 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2012 (Statewide) [1,750,000]
1,203,000

Chapter 483 of the Acts of 2010

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects: 10,126,000

(2) Fort Frederick State Park –
[Officers Quarters] PARK
IMPROVEMENTS (Washington
County) 1,800,000

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A)

[Southern Maryland Regional Detention Center] SOUTHERN MARYLAND CHILDREN'S CENTER. Provide funds for land acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland, the departments, in cooperation with all four local jurisdictions to be served by the center, shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected;

(4) the extent to which the departments have already pursued the use of publicly owned property for the site;

(5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and

(6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility.

~~FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN'S CENTER. IF A PURCHASE AGREEMENT HAS NOT BEEN SUBSTANTIALLY COMPLETED BY SEPTEMBER 1, 2012, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT ACQUIRE THE ACTON LANE INDUSTRIAL PARK IN WALDORF, LOCATED IN CHARLES COUNTY, AS THE SITE FOR THE FACILITY.~~

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional)

4,650,000

ZA00

MISCELLANEOUS GRANT PROGRAMS

1 (N) National Children's Museum. Provide a grant to the Board of
 2 Directors of the National Children's Museum, Inc. for the
 3 acquisition, design, construction, and capital equipping of
 4 the new National Children's Museum in Oxon Hill,
 5 Maryland, subject to the requirement that the grantee
 6 provide an equal and matching fund for this purpose.
 7 Notwithstanding the provisions of Section 1(5) of this Act,
 8 the matching fund may consist of funds expended prior to
 9 the effective date of this Act (Prince George's County) [5,000,000]
 10 0

11 ZA01 MARYLAND HOSPITAL ASSOCIATION

12 (C) [Carroll Hospital Center] **ACCESS CARROLL, INC.** Provide
 13 a grant to the Board of Directors of the [Carroll Hospital
 14 Center] **ACCESS CARROLL, INC.** to assist in the
 15 ~~construction~~ **RELOCATION, CONSTRUCTION,** and
 16 renovation of ~~the Carroll Hospital Center to create~~
 17 ~~additional~~ space for the Access Carroll program, subject to
 18 the requirement that the grantee provide an equal and
 19 matching fund for this purpose. Notwithstanding the
 20 provisions of Section 1(5) of this Act, the matching fund may
 21 consist of funds expended prior to the effective date of this
 22 Act (Carroll County) 700,000
 23 500,000

24 Section 12(3)

25 RB23 BOWIE STATE UNIVERSITY
 26 (Prince George's County)

27 (B) New Fine and Performing Arts Building. Provide funds to
 28 construct and equip a new Fine and Performing Arts
 29 Building [32,053,000]
 30 **29,058,000**

31 **Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of**
 32 **2011**

33 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 34 MARYLAND, That:

35 (1) The Board of Public Works may borrow money and incur indebtedness on
 36 behalf of the State of Maryland through a State loan to be known as the Maryland
 37 Consolidated Capital Bond Loan of 2010 in the total principal amount of

[~~\$1,033,094,441~~] ~~\$1,008,176,441~~ **\$1,007,976,441**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. Further provided that no funds may be expended for construction until the Department of Public Safety and Correctional Services submits a report to the budget committees providing the findings of a new population analysis and identifying the number of beds to be provided in the New Youth Detention Facility. The budget committees shall have 45 days from the receipt of the report to review and comment. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED UNTIL THE DEPARTMENT SUBMITS A REPORT TO THE BUDGET COMMITTEES THAT EVALUATES THE OPTION OF RENOVATING THE CURRENTLY VACANT BALTIMORE PRE-RELEASE UNIT FOR WOMEN IN ORDER TO ACCOMMODATE THE YOUTH-CHARGED-AS-ADULT POPULATION. THE REPORT SHOULD EVALUATE THE CURRENT HOUSING, PROGRAMMING, MEDICAL, RECREATION, AND EDUCATION SPACE, AND IDENTIFY ANY NECESSARY CHANGES. THE REPORT SHOULD ALSO INCLUDE A PRELIMINARY COST ESTIMATE AND TIMELINE FOR RENOVATION, IF IT IS DETERMINED TO BE A FEASIBLE OPTION. THE REPORT SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN JULY 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT**

[17,520,000]
597,000

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2011 in the total principal amount of **[\$949,102,501] \$947,052,501**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its **[19th] 18TH** Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project 3,000,000

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION (Statewide)

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article **[4,250,000]**
2,200,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(M) National Children’s Museum. Provide a grant to the Board of Directors of the National Children’s Museum, Inc. for the **ACQUISITION**, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act

(Prince George's County) 3,000,000

~~(N) Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. THE REPORT SHALL BE SUBMITTED BY JUNE 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT. IF THE REPORT HAS NOT BEEN SUBMITTED BY JUNE 30, 2012, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE PURPOSES OF FUNDING THE STATE'S SHARE OF COSTS FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW REGIONAL HOSPITAL CENTER IN PRINCE GEORGE'S COUNTY [The budget committees shall have 45 days from the receipt of the report to review and comment] (Prince George's County) 4,000,000~~

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of \$315,898,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

3	(A)	State House – Old Senate Chamber. Provide funds to	
4		construct and equip alterations and renovations to the State	
5		House in order to restore the Old Senate Chamber to its 19th	
6		Century appearance	3,000,000
7	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION	
8		(Statewide)	
9	(A)	Natural Resources Development Fund. Provide funds to	
10		design and construct development projects on property owned	
11		by the Department of Natural Resources	2,850,000
12	(1)	Harriet Tubman Underground Railroad State Park –	
13		Visitor Center and Site Improvements (Dorchester	
14		County)	2,850,000
15	(B)	Program Open Space. Provide funds for the purchase of	
16		conservation easements and acquisition of land, and to make	
17		grants to local jurisdictions for the purchase of conservation	
18		easements and acquisition of land, and development of	
19		recreational facilities. Funds appropriated for local grants	
20		shall be administered in accordance with §§ 5–905 through	
21		5–906 of the Natural Resources Article	46,423,000
22	(1)	Program Open Space – Local –	
23		Special Fund Replacement	39,230,000
24	(2)	Program Open Space – Stateside –	
25		Special Fund Replacement	7,193,000
26	(C)	Rural Legacy Program. Provide funds for the purchase of	
27		conservation easements and acquisition of land. The funds	
28		appropriated for this purpose shall be administered in	
29		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
30		Resources Article	4,589,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

34	(A)	Maryland Agricultural Land Preservation Program. Provide	
35		funds for the acquisition of conservation easements on	

1		agricultural land. The funds appropriated for this purpose	
2		shall be administered in accordance with §§ 2–501 through	
3		2–519 of the Agriculture Article	6,518,000
4		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
5		SERVICES	
6	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES	
7		(Baltimore City)	
8	(A)	New Youth Detention Facility. Provide funds to construct a	
9		New Youth Detention Facility	41,100,000
10	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
11	(A)	Physical Sciences Complex. Provide funds to construct Phase I	
12		of a new Physical Sciences Complex to provide modern	
13		laboratory and office space for the Department of Physics, the	
14		Department of Astronomy, and the Institute for Physical	
15		Sciences and Technology (Prince George’s County)	24,550,000
16	RB26	FROSTBURG STATE UNIVERSITY	
17		(Allegany County)	
18	(A)	New Center for Communications and Information Technology.	
19		Provide funds to design and construct a new Center for	
20		Communications and Information Technology	39,550,000
21	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
22		(Baltimore County)	
23	(A)	New Performing Arts and Humanities Facility. Provide funds	
24		to design, construct, and equip Phase II of a new Performing	
25		Arts and Humanities Facility	37,350,000
26	RC00	BALTIMORE CITY COMMUNITY COLLEGE	
27		(Baltimore City)	
28	(A)	Main Building Renovation – Administration Wing – Liberty	
29		Campus. Provide funds to renovate the Administration Wing .	7,800,000
30	RI00	MARYLAND HIGHER EDUCATION COMMISSION	
31		(Statewide)	
32	(A)	Community College Facilities Grant Program. Provide funds	
33		to assist the subdivisions in the acquisition of property and in	
34		the design, construction, renovation, and equipping of local	

1	and regional community college buildings, site improvements,		
2	and facilities. The funds appropriated for this purpose shall be		
3	administered in accordance with § 11–105(j) of the Education		
4	Article		14,643,000
5	(1) Montgomery College – Rockville		
6	Science East Renovation	6,207,000	
7	(2) College of Southern Maryland – La		
8	Plata – Renovation and Expansion		
9	of BU/CE Buildings	4,572,000	
10	(3) Harford Community College –		
11	Susquehanna Center		
12	Renovation/Expansion	1,164,000	
13	(4) Community College of Baltimore		
14	County – Owings Mills Center	2,700,000	
15	DEPARTMENT OF THE ENVIRONMENT		
16	UA01	OFFICE OF THE SECRETARY	
17		(Statewide)	
18	(A)	Enhanced Nutrient Removal. Provide funds to local	
19		governments to implement enhanced nutrient removal	
20		technology at the 67 largest wastewater treatment plants in	
21		Maryland	18,175,000
22	DEPARTMENT OF JUVENILE SERVICES		
23	VE01	RESIDENTIAL SERVICES	
24	(A)	New Youth Detention Center. Provide funds to design,	
25		construct, and equip a new 72–bed detention center (Prince	
26		George’s County)	23,550,000
27	WA01	DEPARTMENT OF STATE POLICE	
28		(Statewide)	
29	(A)	Helicopter Replacement. Provide funds for the purchase of a	
30		flight training device and to acquire new helicopters to	
31		upgrade the quality of the State helicopter fleet, provided that	
32		general obligation bond funds shall be authorized for the	
33		design, construction, and renovation of a suitable location for	
34		the flight training device	42,800,000

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A)	Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)	3,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of \$132,147,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION

(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make

1		grants to local jurisdictions for the purchase of conservation	
2		easements and acquisition of land, and development of	
3		recreational facilities. Funds appropriated for local grants	
4		shall be administered in accordance with §§ 5–905 through	
5		5–906 of the Natural Resources Article	14,140,000
6	(1)	Program Open Space – Local –	
7		Special Fund Replacement	6,947,000
8	(2)	Program Open Space – Stateside –	
9		Special Fund Replacement	7,193,000
10	(B)	Rural Legacy Program. Provide funds for the purchase of	
11		conservation easements and acquisition of land. The funds	
12		appropriated for this purpose shall be administered in	
13		accordance with §§ 5–9A–01 through 5–9A–09 of the Natural	
14		Resources Article	4,589,000
15		DEPARTMENT OF AGRICULTURE	
16	LA11	OFFICE OF THE SECRETARY	
17		(Statewide)	
18	(A)	Maryland Agricultural Land Preservation Program. Provide	
19		funds for the acquisition of conservation easements on	
20		agricultural land. The funds appropriated for this purpose	
21		shall be administered in accordance with §§ 2–501 through	
22		2–519 of the Agriculture Article	6,518,000
23		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL	
24		SERVICES	
25	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES	
26		(Baltimore City)	
27	(A)	New Youth Detention Facility. Provide funds to construct a	
28		New Youth Detention Facility	21,700,000
29	RB26	FROSTBURG STATE UNIVERSITY	
30		(Allegany County)	
31	(A)	New Center for Communications and Information Technology.	
32		Provide funds to construct a new Center for Communications	
33		and Information Technology	4,400,000
34	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	
35		(Baltimore County)	

1 (A) New Performing Arts and Humanities Facility. Provide funds
 2 to construct and equip Phase II of a new Performing Arts and
 3 Humanities Facility 37,300,000

4 DEPARTMENT OF JUVENILE SERVICES

5 VE01 RESIDENTIAL SERVICES

6 (A) New Youth Detention Center. Provide funds to construct and
 7 equip a new 72-bed detention center (Prince George's
 8 County) 23,500,000

9 WA01 DEPARTMENT OF STATE POLICE
 10 (Statewide)

11 (A) Helicopter Replacement. Provide funds to acquire new
 12 helicopters to upgrade the quality of the State helicopter
 13 fleet 20,000,000

14 (4) An annual State tax is imposed on all assessable property in the State in
 15 rate and amount sufficient to pay the principal and interest on the bonds as and when
 16 due and until paid in full. The principal shall be discharged within 15 years after the
 17 date of the issuance of the bonds.

18 (5) The proceeds of these loans must be expended or encumbered by the
 19 Board of Public Works for the purposes provided in this Act no later than June 1,
 20 2020. If any funds authorized by this Act remain unexpended or unencumbered after
 21 June 1, 2020, the amount of the unencumbered or unexpended authorization shall be
 22 canceled and be of no further effect. If bonds have been issued for these loans, the
 23 amount of unexpended or unencumbered bond proceeds shall be disposed of as
 24 provided in § 8–129 of the State Finance and Procurement Article.]

25 [SECTION 14. AND BE IT FURTHER ENACTED, That:

26 (1) The Board of Public Works may borrow money and incur indebtedness on
 27 behalf of the State of Maryland through a State loan to be known as the Maryland
 28 Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal
 29 amount of \$7,300,000. These loans shall be evidenced by the issuance, sale, and
 30 delivery of State general obligation bonds authorized by a resolution of the Board of
 31 Public Works and issued, sold, and delivered in accordance with §§ 8–117 through
 32 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

33 (2) The bonds to evidence these loans or installments of these loans may be
 34 sold as a single issue or may be consolidated and sold as part of a single issue of bonds
 35 under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

9	(A) Helicopter Replacement. Provide funds to acquire new	
10	helicopters to upgrade the quality of the State helicopter	
11	fleet	7,300,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2021. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2021, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

1 (2) with the approval of the Department of Budget and Management, any
2 appropriation for construction provided in this Act may be used to purchase capital
3 equipment if the amount of the appropriation exceeds the amount required for
4 construction expenses, including allowances for contingencies.

5 SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise
6 provided in this Act, before a State agency or institution named in this Act as
7 responsible for an individual item may begin work with funds appropriated by this
8 Act, the agency or institution shall provide satisfactory evidence to the Board of Public
9 Works that the work described in the individual item can be completed with the funds
10 specified for that item.

11 SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the
12 Department of Budget and Management, any appropriation under the provisions of
13 this Act that is in excess of the amount needed for a project may be credited to the
14 Construction Contingency Fund under § 3-609 of the State Finance and Procurement
15 Article.

16 SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are
17 available to help accomplish any project identified in this Act, the State agency or
18 institution responsible for the project shall make efforts through proper
19 administrative procedures to obtain these federal funds. Before spending any funds
20 appropriated by this Act, the agency or institution shall certify its efforts to the Board
21 of Public Works and state the reason for any failure to obtain federal funds. If federal
22 funds are obtained, they shall be used to defray the costs of the project described in
23 this Act and not to expand its scope.

24 SECTION 9. AND BE IT FURTHER ENACTED, That:

25 (1) for any appropriation for the planning of a State-owned project provided
26 in this Act, if a program required by § 3-602(d) of the State Finance and Procurement
27 Article has not been submitted, the State agency or institution responsible for the
28 project shall submit a program to the Department of Budget and Management for
29 approval before funds may be expended from the appropriation; and

30 (2) for any appropriation for the construction of a State-owned project
31 provided in this Act, if preliminary plans and outline specifications required by §
32 3-602(f)(2)(i) of the State Finance and Procurement Article have not been prepared,
33 the State agency or institution responsible for the project shall submit preliminary
34 plans and outline specifications to the Department of Budget and Management for
35 approval before funds may be expended from the appropriation.

36 SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the
37 proceeds of a loan or any of the matching funds provided for a project funded under
38 this Act may be used for the furtherance of sectarian religious instruction, or in
39 connection with the design, acquisition, construction, or equipping of any building
40 used or to be used as a place of sectarian religious worship or instruction, or in

connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of ~~\$258,702,000~~ ~~\$305,360,358~~ \$314,667,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA03

MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. These funds shall be administered in accordance with §§ 10–643 and 10–655 of the Economic Development Article (Worcester County)..... 3,500,000

1 DE02.01 BOARD OF PUBLIC WORKS

2 STATE GOVERNMENT CENTER – ANNAPOLIS
3 (Anne Arundel County)

4 (A) State House – Old Senate Chamber. Provide funds to
5 construct alterations and renovations to the State House in
6 order to restore the Old Senate Chamber to its 18th Century
7 appearance ~~2,100,000~~
8 5,100,000

9 DEPARTMENT OF NATURAL RESOURCES

10 KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
11 (Statewide)

12 (A) Program Open Space. Provide funds for the purchase of
13 conservation easements and acquisition of land, and to make
14 grants to local jurisdictions for the purchase of conservation
15 easements and acquisition of land, and development of
16 recreational facilities. Funds appropriated for local grants
17 shall be administered in accordance with §§ 5–905 through
18 5–906 of the Natural Resources Article..... ~~30,678,000~~
19 ~~32,939,000~~
20 30,678,000

21 (1) Program Open Space – Stateside –
22 Prior Funds Replacement 15,093,000

23 (2) Program Open Space – Local –
24 Prior Funds Replacement ~~15,585,000~~
25 17,846,000
26 15,585,000

27 (B) Rural Legacy Program. Provide funds for the purchase of
28 conservation easements and the acquisition of land. The funds
29 appropriated for this purpose shall be administered in
30 accordance with §§ 5–9A–01 through 5–9A–09 of the Natural
31 Resources Article 9,456,000

32 DEPARTMENT OF AGRICULTURE

33 LA11 OFFICE OF THE SECRETARY
34 (Statewide)

1	(A)	Maryland Agricultural Land Preservation Program. Provide	
2		funds for the acquisition of conservation easements on	
3		agricultural land. The funds appropriated for this purpose	
4		shall be administered in accordance with §§ 2–501 through	
5		2–519 of the Agriculture Article	12,653,000
6	MM06	DEVELOPMENTAL DISABILITIES ADMINISTRATION	
7		(Statewide)	
8	(A)	Henryton Center – Abate Asbestos and Raze Buildings.	
9		Provide funds to design, abate asbestos, and demolish	
10		buildings at the Henryton Center (Carroll County)	3,050,000
11	<u>QB02</u>	<u>DIVISION OF CORRECTION</u>	
12		<u>MARYLAND HOUSE OF CORRECTION</u>	
13		<u>(Anne Arundel County)</u>	
14	(A)	<u>Maryland House of Correction Deconstruction Project.</u>	
15		<u>Provide construction funds for the deconstruction of the</u>	
16		<u>Maryland House of Correction in Jessup.</u>	<u>3,022,000</u>
17	<u>RB24</u>	<u>TOWSON UNIVERSITY</u>	
18		<u>(Baltimore County)</u>	
19	(A)	<u>Campuswide Safety and Circulation Improvements. Provide</u>	
20		<u>funds to design and construct campuswide safety and</u>	
21		<u>circulation improvements.....</u>	<u>7,812,000</u>
22	RB26	FROSTBURG STATE UNIVERSITY	
23		(Allegany County)	
24	(A)	New Center for Communications and Information Technology.	
25		Provide funds to construct a new Center for Communications	
26		and Information Technology	4,700,000
27	RB27	COPPIN STATE UNIVERSITY	
28		(Baltimore City)	
29	(A)	New Science and Technology Center. Provide funds for the	
30		construction of the New Science and Technology Center	47,050,000
31	<u>RB29</u>	<u>SALISBURY UNIVERSITY</u>	
32		<u>(Wicomico County)</u>	
33	(A)	<u>New Library. Provide design funds for a new Library.....</u>	<u>4,000,000</u>
34	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	

(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct Phase II of a new Performing Arts and Humanities Facility 30,600,000

(B) Campus Traffic Safety and Circulation Improvements.
Provide funds to design and construct improvements to the
campus vehicular circulation system 10,000,000

34

RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Montgomery County)

(A) New Biomedical Sciences and Engineering Education
Building. Provide funds to design a New Biomedical Sciences
and Engineering Education Building at the Shady Grove
Educational Center..... 5,000,000
0

35

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ~~20,140,000~~
30,437,000

(1) Cecil College – Engineering and
 Math Building ~~10,391,000~~
11,682,000

36

(2) Anne Arundel Community College
 – Administration Building
 Renovation and Expansion 1,096,000

(3) Community College of Baltimore
 County – Catonsville – F Building
 Renovation and Expansion 12,950,000

(4) Harford Community College – New
 Nursing and Allied Health
 Building 4,703,000

1	RM00	MORGAN STATE UNIVERSITY	
2		(Baltimore City)	
3	(A)	New School of Business Complex. Provide funds to construct a	
4		new School of Business Complex	43,550,000
5		<u>DEPARTMENT OF JUVENILE SERVICES</u>	
6	<u>VE01</u>	<u>RESIDENTIAL SERVICES</u>	
7	(A)	<u>Southern Maryland Children's Center. Provide funds to</u>	
8		<u>design the Southern Maryland Children's Center (Charles</u>	
9		<u>County)</u>	<u>2,068,000</u>
10	WA01	DEPARTMENT OF STATE POLICE	
11		(Statewide)	
12	(A)	Helicopter Replacement. Provide funds to acquire new	
13		helicopters to upgrade the quality of the State helicopter	
14		fleet	<u>24,250,000</u>
15			~~32,745,358~~
16			<u>24,250,000</u>
17	ZA00	MISCELLANEOUS GRANT PROGRAMS	
18	(A)	Intercounty Connector. Provide funds to the Maryland	
19		Transportation Authority for the construction of an east-west	
20		controlled access, tolled highway linking the US 1/I-95	
21		corridor in Prince George's County with I-270/I-370 in	
22		Montgomery County (Montgomery and Prince George's	
23		Counties)	21,475,000
24	(B)	<u>Maryland School for the Blind. Provide a grant to the Board</u>	
25		<u>of Directors of the Maryland School for the Blind, Inc. for the</u>	
26		<u>construction and capital equipping of a new LIFE Education</u>	
27		<u>Building at the Maryland School for the Blind (Baltimore</u>	
28		<u>City).....</u>	<u>5,000,000</u>
29	(C)	<u>High Performance Computing Data Center. Provide a grant</u>	
30		<u>to the Board of Trustees of Johns Hopkins University for the</u>	
31		<u>design, construction, and capital equipping of a High</u>	
32		<u>Performance Computing Data Center to enhance the high</u>	
33		<u>speed data initiative funded by a grant from the National</u>	
34		<u>Science Foundation to Johns Hopkins University and the</u>	
35		<u>University of Maryland, College Park.....</u>	<u>10,000,000</u>
36			<u>0</u>

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ~~16,538,000~~
~~18,799,000~~
16,538,000

(1) Program Open Space – Stateside –
Prior Funds Replacement 7,900,000

(2) Program Open Space – Local –
Prior Funds Replacement ~~8,638,000~~
~~10,899,000~~
8,638,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article 4,867,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY (Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article 6,134,000

RB29SALISBURY UNIVERSITY
(Wicomico County)

42

New Library. Provide funds to complete design and begin the
construction of a new Library..... 49,000,000

RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(A) New School of Business Complex. Provide funds to construct a
 new School of Business Complex 3,050,000

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new
 helicopters to upgrade the quality of the State helicopter
 fleet ~~8,000,000~~
~~13,868,055~~
8,000,000

43

ZA00MISCELLANEOUS GRANT PROGRAMS

(A) High Performance Computing Data Center. Provide a grant
to the Board of Trustees of Johns Hopkins University for the
design, construction, and capital equipping of a High
Performance Computing Data Center to enhance the high
speed data initiative funded by a grant from the National
Science Foundation to Johns Hopkins University and the
University of Maryland, College Park..... 15,000,000
0

44

(4) An annual State tax is imposed on all assessable property in the State in
 rate and amount sufficient to pay the principal and interest on the bonds as and when
 due and until paid in full. The principal shall be discharged within 15 years after the
 date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the
 Board of Public Works for the purposes provided in this Act no later than June 1,
 2021. If any funds authorized by this Act remain unexpended or unencumbered after
 June 1, 2021, the amount of the unencumbered or unexpended authorization shall be
 canceled and be of no further effect. If bonds have been issued for these loans, the
 amount of unexpended or unencumbered bond proceeds shall be disposed of as
 provided in § 8–129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That:1
cont

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal amount of \$68,700,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) New Library. Provide funds to construct a new Library..... 68,700,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2022, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

SECTION ~~14~~ 15. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2013 may not exceed \$1,075,000,000 as evidenced by the following:

FY 2013 debt to be authorized by this Act	~~1,112,880,000~~
	1,119,424,000
Subtotal	~~1,112,880,000~~
	1,119,424,000

1	Reductions in previously authorized State Debt made in	
2	this bill	~~(37,880,000)~~
3		<u>(44,424,000)</u>
4		
5	Net new debt to be authorized in FY ~~2012~~ <u>2013</u>	1,075,000,000

6 SECTION ~~15~~ 16. AND BE IT FURTHER ENACTED, That Section 13 of this
7 Act shall take effect June 1, 2014.

8 SECTION ~~16~~ 17. AND BE IT FURTHER ENACTED, That Section 12 of this
9 Act shall take effect June 1, 2013.

10 SECTION ~~17~~ 18. AND BE IT FURTHER ENACTED, That, except as provided
11 in Sections ~~15 and 16~~, 16 and 17, this Act shall take effect June 1, 2012.

1
cont

Report of the Conference Committee on Senate Bill 150

The Budget Bill

April 9, 2012

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 150 and Supplemental Budget No. 1, in which the Senate made total reductions of \$534.0 million, including \$168.5 million in reductions contingent on SB 152, the Budget Reconciliation and Financing Act (BRFA) of 2012. The House made total reductions of \$613.3 million, of which \$240.9 million is contingent on the BRFA. The Conference Committee made total reductions of \$926.4 million, including \$239.9 million contingent on the BRFA.

The Senate adopted 147 amendments to the budget bill. The House subsequently adopted 53 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Ten amendments were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and overall spending grows just 2.7%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2013, given the legislative actions on the budget and the BRFA is \$46.0 million.

Report of the Conference Committee on Senate Bill 150
April 9, 2012
Page 2

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on Senate Bill 150

April 9, 2012

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 147 amendments to the original budget bill.

The House adopted 53 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:
1, 3, 5-6, 8, 14, 18, 20-22, 24, 26, 31, 36, 38-39, 43-44, 47-50, 52
2. The rejection of the following House amendments:
4, 10, 15, 17, 27-28, 30, 32-33, 35, 37, 42, 45, 53

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
2		1
7		2
9		3
.....	11	4
.....	12	5
13		6
16		7
19		8
23		9
25		10
29		11
34		12
40		13
41		14
46		15
51		16

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 10.

Respectfully submitted,

Edward J. Kasemeyer

Norman H. Conway

Richard F. Colburn

Wendell K. Beitzel

James E. DeGrange, Sr.

John L. Bohanan, Jr.

Richard S. Madaleno, Jr.

Tawanna P. Gaines

James N. Robey

James E. Proctor, Jr.

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 4 of the Committee Reprint, under the heading Judiciary, adopt Amendment 2, and in line 6, strike “\$5,000,000” and substitute “\$3,000,000”.

Conference Committee Amendment No. 2

On page 18 of the Committee Reprint, under the heading State Board of Elections, in program D38I01.01 General Administration, adopt Amendment 7, and in line 11 after “SBE” strike beginning with “completes” down through “comments.” in line 26 and substitute “submits a report to the budget committees on the status of corrective actions taken by SBE in response to the fiscal compliance audit of SBE released in June 2010. The report shall include the date each action was implemented and the date on which actions planned but not yet implemented will be implemented. The report shall be submitted by December 1, 2012, to the Joint Audit Committee and budget committees. The budget committees shall have 45 days to review and comment.”; and in line 31 after “committees” insert “. The General Assembly is concerned about the high number of repeat audit findings in the June 2010 fiscal compliance report and expects that SBE has made substantial progress in resolving these findings”.

Conference Committee Amendment No. 3

On page 32 of the committee reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, adopt Amendment 9, and in line 15 after “Appropriation” insert “. provided that \$167,119 of this appropriation made for the purpose of commencing a program of online lottery sales may not be expended until the State Lottery Agency develops and reports on a proposed platform and regulatory structure for a program of online lottery sales. The plan for the program may be developed with the assistance of consulting services procured by the agency. Further, the development of the proposed program shall include efforts to incorporate existing lottery retailers. The agency shall report to the budget committees and to the State Lottery Commission by December 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees”.

Conference Committee Amendment No. 4

On page 36 of the Committee Reprint, under the heading Office of Personnel Services and Benefits, in program F10A02.08 Statewide Expenses, reject amendment 11; and on page 22 of the Committee Reprint, under the heading Military Department Operations and Maintenance,

Conference Committee Amendments

in program D50H01.06 Maryland Emergency Management Agency, in line 15 after “Appropriation” insert “, provided that it is the intent of the General Assembly that the Amoss Fire, Rescue, and Ambulance Fund receive an additional \$2,000,000 via budget amendment in fiscal 2013 contingent on the enactment of legislation that increases vehicle registration fees by \$2 per year to be credited to the Maryland Emergency Medical System Operations Fund”; and on page 170 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A01.01 Revenue Stabilization Account, in line 3 strike “340,457,774” and substitute “27,757,774”; and on page 217 of the Committee Reprint, under the heading Section 38, in line 17 after “payments;” strike “and”; and following line 17 insert “(5) contributions received as a result of the Exelon Corporation/Constellation Energy Group merger; and”; and in line 18 strike “(5)” and insert “(6)”; and on page 223 of the Committee Reprint, under the heading Section 45, following line 39 insert “SECTION 46, AND BE IT FURTHER ENACTED, That for fiscal 2013, \$5,000,000 may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.”; and on page 223 of the Committee Reprint, under the heading Section 45, following line 39 insert “SECTION 47. AND BE IT FURTHER ENACTED, That the Governor shall abolish 64 regular full-time equivalent positions from the Executive Branch during fiscal 2013. Further provided that abolitions shall occur on or before January 1, 2013, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2014 budget submission.”.

Conference Committee Amendment No. 5

On page 48 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.03 Facilities and Capital Equipment, reject Amendment 12, and on page 47 of the Committee Reprint, under the heading The Secretary’s Office, in program J00A01.01 Executive Direction, in line 31 after “Appropriation” insert “, provided that \$500,000 of this appropriation made for the purpose of administration in the Secretary’s Office may not be expended until the agency completes, and submits to the budget committees, a comprehensive review performed by an independent consultant that details potential alternative sites in the Baltimore metropolitan area for the siting of an intermodal freight facility. The review shall include an analysis of the tax and employment impacts that would result from construction of an intermodal freight facility in disadvantaged areas, including empowerment zones, enterprise zones and brownfield sites, within Baltimore City or surrounding counties. This review may not be limited by the current CSX criteria for an intermodal freight facility but shall include sites within a mile of existing rail lines. The report shall be submitted by October 1, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees”.

Conference Committee Amendments

Conference Committee Amendment No. 6

On page 67 of the Committee Reprint, under the heading Office of Marketing, Animal Industries, and Consumer Services, in program L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation, adopt Amendment 13, and in line 22 strike “3,000,000” and substitute “2,875,000”.

Conference Committee Amendment No. 7

On page 79 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 16, and on page 78 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.01 Program Direction, in line 40 after “committees” insert “. Further provided that \$100,000 of the appropriation made for the purpose of executive direction may not be expended until the Department of Health and Mental Hygiene submits to the budget committees, by January 1, 2013: (1) A facility program document for the replacement of the existing inpatient capacity at Spring Grove Hospital Center, including anticipated facility size and location; (2) In consultation with the Department of General Services, the development of a public-private partnership request for information document for the redevelopment of the Spring Grove Hospital Center including, if determined appropriate by a facility program document, the financing of new State-operated inpatient psychiatric capacity; (3) A plan to facilitate the utilization of the property identified as Plot K in the December 2011 Spring Grove Hospital Center Redevelopment Plan developed by the Maryland Economic Development Corporation and Department of Health and Mental Hygiene for recreational space through the Baltimore County Recreation and Parks program; and (4) Detail on how the Mental Hygiene Community-Based Services Fund can be utilized to accelerate the development of community capacity in order to reduce demand for State-operated inpatient psychiatric capacity. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the requested information may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the requested information is not submitted to the budget committees”.

Conference Committee Amendment No. 8

On page 88 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 19, and in line 29 strike “2,456,528,130” and substitute “2,475,918,130”; and on page 89, in line 12 strike “3,449,039,265” and substitute “3,465,029,265”; and in the same line strike “6,805,075,566” and substitute “6,840,455,566”; and on page 86, following line 22 insert “Further provided that any part of this appropriation made for the purpose of supporting an increase in hospital inpatient or outpatient rates through the annual update factor developed by the Health Services Cost Review Commission that is not used for that purpose may only be

Conference Committee Amendments

expended to offset cost containment built into the fiscal 2013 Medical Care Programs Administration Provider Reimbursements budget that negatively impacts the State's Medicare Waiver. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled."; and on page 88, in line 27 after "hospitalization" insert ". Further provided that \$3,000,000 of this appropriation made for the purpose of Statewide Rural Enrollment Supplemental Payments in calendar year 2013 may not be expended for that purpose and instead may only be used, as determined by the Department of Health and Mental Hygiene, to increase Managed Care Organization rates in such a way that promotes access to care in rural enrollment counties as defined in COMAR 10.09.65.19-3. The Department shall report to the budget committees by October 15, 2012, on how it intends to utilize these funds to promote access to care in rural enrollment counties. The budget committees shall have 45 days to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund".

Conference Committee Amendment No. 9

On page 121 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, adopt Amendment 23, and in line 27 after "Appropriation" insert ". provided that \$1,867,000 of this appropriation shall be reduced contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from the Small, Minority, and Women-Owned Business Investment Account to the Education Trust Fund. Authorization is hereby provided to process a special fund budget amendment up to \$1,867,000 to recognize the new revenue in the Education Trust Fund."; and in line 38 after "~~Fund~~" strike ". provided" down through "Fund." in line 8 on page 122; and on page 122, in line 24, strike "\$950,000" and substitute "\$1,159,000"; and in line 27 following "Fund." strike beginning with "and" down through "Fund." in line 30.

Conference Committee Amendment No. 10

On page 123 of the Committee Reprint, under the heading Aid to Education, in program R00A02.03 Aid for Local Employee Fringe Benefits, adopt Amendment 25, and in line 5 following "~~of~~" insert "\$136,644,952"; and in line 6 strike beginning with "by" down through "152" in line 7; and on page 223 of the Committee Reprint, under the heading Section 45, following line 39 insert "SECTION 48. AND BE IT FURTHER ENACTED, That the following reductions of \$163,502 in General Fund appropriations shall be reduced to offset additional special funds available for administrative charges associated with the use of the State Retirement System.

Conference Committee Amendments

<u>Appropriation Code</u>	<u>Program Title</u>	<u>Reduction</u>
<u>R00A02.03</u>	<u>Aid for Local Employee Fringe Benefits</u>	<u>155,941</u>
<u>R62I00.06</u>	<u>Aid to Community College - Fringe Benefits</u>	<u>7,561”.</u>

Conference Committee Amendment No. 11

On page 131 of the Committee Reprint, under the heading University of Maryland, Baltimore, in program R30B21.00 University of Maryland, Baltimore, adopt Amendment 29, and after “Appropriation” insert “, provided that \$250,000 of this appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore may only be transferred by budget amendment to the University System of Maryland Office (R30B26) for use by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled”.

Conference Committee Amendment No. 12

On page 137 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 34, and on page 140, in line 15 after “June 30, 2013” insert “, Further provided that \$250,000 of this appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore may only be transferred by budget amendment to the University System of Maryland Office (R30B26) for use by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund”.

Conference Committee Amendment No. 13

On page 149 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.04 Office of Business Development, adopt Amendment 40, and in line 21 after “Appropriation” insert “, provided that it is the intent of the General Assembly that some portion of this appropriation be used to collaborate with the University System of Maryland to develop an incubator program for businesses associated with

Conference Committee Amendments

the unmanned aerial vehicle industry”; and in line 23, strike “2,232,526” and substitute “2,417,526”; and in line 26, strike “2,292,526” and substitute “2,477,526”.

Conference Committee Amendment No. 14

On page 151 of the Committee Reprint, under the heading Division of Tourism, Film, and the Arts, in program T00G00.03 Maryland Tourism Development Board, adopt Amendment 41, and in line 20, strike “7,000,000” and substitute “8,000,000”; and in line 22 strike “7,350,000” and substitute “8,350,000”.

Conference Committee Amendment No. 15

On page 218 of the Committee Reprint, under the heading Section 41, adopt Amendment 46 and on page 219 strike in its entirety line 6 down through line 26.

Conference Committee Amendment No. 16

On page 224 of the Committee Reprint, under the heading Section 46, adopt Amendment 51, and in line 1 strike “46.” and substitute “49.”; and in line 8 strike “47.” and substitute “50.”.

Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 1, under the heading Office of the Public Defender, in item 2, program C80B00.02 District Operations, strike each occurrence of “40.50” and substitute “34.00”; and in the same item add the following language to the general fund appropriation “, provided that these funds shall be reduced by \$1,273,214. Further provided that 6.5 Assistant Public Defender I and 6.5 PD Intake Specialist I positions are abolished”.

Conference Committee Supplemental Budget Amendment No. 2

On page 3 of Supplemental Budget No. 1, under the heading Office of the Public Defender, in item 3, program C80B00.02 District Operations, add the following language to the general fund appropriation “, provided that these funds shall be reduced by \$965,359”.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 3

On page 9 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in item 29, program M00L01.03 Community Services for Medicaid Recipients, strike “3,000,000” and substitute “1,500,000”; and in the same item, strike each occurrence of “1,500,000”, and substitute “750,000”.

Conference Committee Supplemental Budget Amendment No. 4

On page 9 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in item 30, program M00M01.02 Community Services, following “Community Services,” insert “Provided that the Developmental Disabilities Administration is hereby authorized to spend federal funds encumbered at the close of fiscal 2011 to fund any fiscal 2012 costs associated with the provision of community services for the developmentally disabled.”.

Conference Committee Supplemental Budget Amendment No. 5

On page 9 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in item 32, program M00Q01.03 Medical Care Provider Reimbursements, strike “-60,000,000” and substitute “-85,500,000”; and in the same item, strike each occurrence of “-30,000,000”, and substitute “-42,750,000”.

Conference Committee Supplemental Budget Amendment No. 6

On page 9 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in Item 33, program M00Q01.03 Medical Care Provider Reimbursements, after “operating expenses” insert “, provided that this appropriation may only be expended to: (1) increase the net capital value rental rate in Baltimore City; (2) establish a Baltimore City specific regional rate for the administration/routine cost and other patient care cost centers; and (3) establishing an increased tracheotomy care rate for services to individuals who require frequent suctioning”.

Conference Committee Supplemental Budget Amendment No. 7

On page 10 of Supplemental Budget No. 1, under the heading Department of Labor, Licensing and Regulation, in Item 38, program P00H01.01 Office of Unemployment Insurance, strike beginning with “In addition” down through the second occurrence of “13,000,000” in its entirety.

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 8

On page 11 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 43, program R00A01.04 Division of Accountability, Assessment, and Data Systems, add the following language to the general fund appropriation “, provided that this appropriation is contingent on enactment of SB 293 or HB 1227 requiring the implementation of an assessment program in social studies that includes a written response”.

Conference Committee Supplemental Budget Amendment No. 9

On page 13 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 51, program R00A02.13 Innovative Programs, add the following language to the general fund appropriation “, provided that this appropriation shall be allocated according to the following schedule:

<u>County</u>	<u>Amount</u>
<u>Calvert</u>	<u>\$253,780</u>
<u>Caroline</u>	<u>\$76,043</u>
<u>Charles</u>	<u>\$348,722</u>
<u>Frederick</u>	<u>\$310,740</u>
<u>Garrett</u>	<u>\$387,562</u>
<u>Howard</u>	<u>\$321,686</u>
<u>Kent</u>	<u>\$64,025</u>
<u>Montgomery</u>	<u>\$179,248</u>
<u>Queen Anne's</u>	<u>\$296,372</u> ”.

Conference Committee Supplemental Budget Amendment No. 10

On page 19 of Supplemental Budget No. 1, under the heading Amendments to Senate Bill 150/House Bill 85 (First Reading File Bill), in Amendment No. 3, after “words” strike “Section XX.” and insert “SECTION 41.”; and after “for fiscal year 2013” insert “1”; and after “health insurance shall be reduced by” strike “\$15,767,725 in Executive Branch agencies” and substitute “\$16,875,614”; and after “for this purpose shall be reduced” strike “in Executive Branch agencies”; and after “Current Unrestricted Funds 3,042,734” insert “General Funds - Legislature 199,739 General Funds - Judiciary 836,682 Special Funds - Judiciary 58,602 Federal Funds - Judiciary 12,866”; and after “to reduce health insurance” strike “in Executive Branch agencies”.

Senate Bill 150

Amendment Description

Payments to Civil Divisions of the State

Amendment 1: The House deleted language directing how disparity grants should be allocated by jurisdiction. The conference committee adopted the House position.

Judiciary

Amendment 2: The House increased the general fund reduction for operating expenditures for the Judiciary. The conference committee adopted the House position and modified the reduction to \$3.0 million (Conference Committee Amendment 1).

Amendment 3: The House added a reduction for mediation and conflict resolution grants. The conference committee adopted the House position.

Amendment 4: The House increased the number of positions and funding reduced in Judicial information systems. The conference committee rejected the House position.

Governor's Office of Crime Control and Prevention

Amendment 5: The House partially restored funding for the Operation Safe Kids initiative. The conference committee adopted the House position.

State Board of Elections

Amendment 6: The House struck language making a portion of the appropriation contingent on authorization of revenue from the Fair Campaign Financing Fund. The conference committee adopted the House position.

Amendment 7: The House added language restricting funding for administrative expenses until the submission of a report reflecting the resolution of audit findings. The conference committee adopted the House position and modified language to specify that only the status of findings must be reported and removes the Office of Legislative Audits from review (Conference Committee Amendment 2).

Amendment Descriptions

Comptroller of Maryland

Amendment 8: The House deleted a reduction that was contingent on the repeal of provisions related to abandoned property notifications. The conference committee adopted the House position.

State Lottery Agency

Amendment 9: The House deleted language prohibiting a plan to implement online sales of traditional lottery games. The conference committee adopted the House position and added language restricting funds pending receipt of a report on how the State Lottery Agency will implement online gaming (Conference Committee Amendment 3).

Department of Budget and Management

Amendment 10: The House added language restricting funding until the submission of a report on the State's asset maximization strategies. The conference committee rejected the amendment and instead adopted committee narrative.

Amendment 11: The House added intent language allowing for employees and retirees outside the collective bargaining process to choose between revised medical health insurance benefits negotiated by different labor groups. The conference committee rejected the House position and also adopted language specifying that 64 positions must be abolished by the Governor by the end on or before January 1, 2013, to meet Spending Affordability Committee guidelines. The conference committee also added intent language concerning the Amoss fund and reduced an appropriation to the Rainy Day Fund and allowed the transfer of \$5 million contingent on the Budget Reconciliation and Financing Act. Finally, the conference committee added language specifying contributions received as a result of the Exelon Corporation/Constellation Energy Group merger shall be included in the annual report on the Strategic Energy Investment Fund (Conference Committee Amendment 4).

Department of Transportation

Amendment 12: The House added language restricting funding until a report is submitted on various cost estimates for the sites of a planned intermodal facility. The conference committee rejected the House position and added language restricting funding until a report is submitted on potential alternative sites in the Baltimore metropolitan area (Conference Committee Amendment 5).

Amendment Descriptions

Department of Agriculture

Amendment 13: The House restored funding for the Maryland Agricultural and Resource-Based Industry Development Corporation. The conference committee adopted the House position and modified the reduction to \$125,000 (Conference Committee Amendment 6).

Amendment 14: The House deleted language restricting funding until the submission of a report on soil conservation district field personnel position counts and funding. The conference committee adopted the House position.

Department of Health and Mental Hygiene

Amendment 15: The House increased a reduction for the Cigarette Restitution Fund program in the Family Health Administration. The conference committee rejected the House position.

Amendment 16: The House partially restored funding for purchase of care beds. The conference committee adopted the House position and added language concerning the redevelopment of Spring Grove Hospital Center (Conference Committee Amendment 7).

Amendment 17: The House increased the amount of Cigarette Restitution Fund support authorized for the Medicaid program. The conference committee rejected the House position.

Amendment 18: The House amended language on the general fund appropriation to modify the amount of the potential expansion of personal care services in order to generate general fund savings. The conference committee adopted the House position.

Amendment 19: The House restored funding for hospital inpatient and outpatient care, reduced funding for nonprimary care physician rates, restored funding for rural access payments to managed care organizations, reduced funding for non-emergency transportation grants, partially restored funding for the orthodontia program, and increased a reduction of general funds based on the availability of Cigarette Restitution Fund dollars. The conference committee adopted the House position but rejected the reduction of general funds based on the availability of Cigarette Restitution Fund dollars and funding for physician rates. The conference committee also added language concerning rural access payments and hospital update funding (Conference Committee Amendment 8).

Amendment 20: The House amended language on the federal fund appropriation to modify the amount of the potential expansion of personal care services in order to generate general fund savings. The conference committee adopted the House position.

Amendment Descriptions

Department of Human Resources

Amendment 21: The House added language restricting funding for administrative expenses in the Child Support Enforcement Administration until the submission of a report reflecting the resolution of audit findings. The conference committee adopted the House position.

Department of Labor, Licensing, and Regulation

Amendment 22: The House increased a reduction for horse racing local impact aid. The conference committee adopted the House position.

State Department of Education

Amendment 23: The House added a reduction contingent on authorization of a special fund transfer to the Education Trust Fund. Replaced by Amendment 53. The conference committee rejected Amendment 53 and adopted the House position on Amendment 23 and modified the action to partially restore funding to the State Share of the Foundation Program, increased the reduction to the Small Minority and Women-Owned Business account, rejected the reduction to the Problem Gambling Fund, and increased the authorization to transfer special funds to support grants to certain counties (Conference Committee Amendment 9).

Amendment 24: The House adopted a technical amendment. The conference committee adopted the House position.

Amendment 25: The House modified a reduction associated with the phase-in of the Teachers' Retirement cost shift. Replaced by Amendment 53. The conference committee rejected Amendment 53 and adopted the House position on Amendment 25 and increased the reduction to Teachers' Retirement to conform with the phased-in cost shift to local jurisdictions. The conference committee also added general fund reductions to offset special fund increases to Teachers' Retirement for administrative charges of retirement accounts for local boards of education and community colleges (Conference Committee Amendment 10).

Amendment 26: The House added language expressing intent that Youth Services Bureaus be funded in fiscal 2013 at the same level as in fiscal 2012 and that all certified bureaus should receive funding. The conference committee adopted the House position.

Amendment Descriptions

Morgan State University

Amendment 27: The House increased a reduction to Morgan State University. The conference committee rejected the House position.

University System of Maryland

Amendment 28: The House increased a reduction to the University System of Maryland. The conference committee rejected the House position.

University of Maryland, Baltimore

Amendment 29: The House struck language restricting funds to only be transferred to the University of Baltimore to create a new agricultural law clinic. The conference committee adopted the House position and adopted language restricting funds to be transferred to the University System of Maryland Office to be distributed to system institutions to help preserve family farms (Conference Committee Amendment 11).

Maryland Higher Education Commission

Amendment 30: The House added language restricting funds until the commission makes a decision regarding the proposed Towson University facility at Harford Community College. The conference committee rejected the House position.

Amendment 31: The House reduced funds for the Sellinger Formula to reflect there being one less eligible private college in the program. The conference committee adopted the House position.

Amendment 32: The House added language regarding how much each college may receive through the Keeping Maryland Community Colleges Affordable Grant. The conference committee rejected the House position.

Amendment 33: The House restored funding for the Keeping Maryland Community Colleges Affordable Grant. The conference committee rejected the House position.

Amendment Descriptions

Higher Education

Amendment 34: The House struck language restricting funds to only be transferred to the University of Baltimore to create a new agricultural law clinic (Technical Amendment, related to Amendment 29). The conference committee adopted the House position and adopted language restricting funds to be transferred to the University System of Maryland Office to be distributed to system institutions to help preserve family farms (Conference Committee Amendment 12).

Amendment 35: The House increased a reduction to the University System of Maryland (Technical Amendment, related to Amendment 28). The conference committee rejected the House position.

Amendment 36: The House modified a contingent reduction and authorized a grant for St. Mary's College of Maryland to reduce a tuition increase by 2 percentage points. The conference committee adopted the House position.

Amendment 37: The House increased a reduction to Morgan State University (Technical Amendment, related to Amendment 27). The conference committee rejected the House position.

Amendment 38: The House restricted funds from the University System of Maryland to be used only as incentive funds for University System of Maryland institutions that offer programs at non-University System of Maryland regional higher education centers. The conference committee adopted the House position.

Department of Business and Economic Development

Amendment 39: The House restored funding for a study regarding taxes associated with the sale of businesses to Minority Business Enterprises. The conference committee adopted the House position.

Amendment 40: The House restored funding for the space science initiative but deleted funding for the cyber business initiative. The conference committee adopted the House position but restored funding to the cyber business initiative and added intent language regarding an incubator for the unmanned aerial vehicle industry. (Conference Committee Amendment 13).

Amendment 41: The House reduced funding for War of 1812 celebrations but restored funding for the Maryland Tourism Board. The conference committee adopted the House position and restored funding for the War of 1812 celebrations (Conference Committee Amendment 14).

Amendment Descriptions

Department of Juvenile Services

Amendment 42: The House modified language regarding the date on which education services at Alfred D. Noyes Children's Center will be transferred to the Maryland State Department of Education. The conference committee rejected the House position.

Amendment 43: The House added language to restrict funds until a report is submitted on placement disparities between girls and boys and an implementation plan for addressing gender-specific programming needs. The conference committee adopted the House position.

Amendment 44: The House modified language restricting funds until the department hires an outside consultant to survey direct care employees to help the department with its employee retention issues. The conference committee adopted the House position.

Fiscal 2012 Deficiency Appropriations

Amendment 45: The House reduced funding for a deficiency appropriation for funding of War of 1812 celebrations. The conference committee rejected the House position.

Back of the Bill Sections

Amendment 46: The House modified language regarding a proposed relocation of the Department of Housing and Community Development and added new language requiring an evaluation by an independent consultant. The conference committee adopted the House position and struck budget language attached to the appropriation (Conference Committee Amendment 15).

Amendment 47: The House modified reductions that are contingent on the failure of legislation that increases general fund revenues. The conference committee adopted the House position.

Amendment 48: The House rejected reductions contingent on the failure of legislation transferring special funds to the general fund. The conference committee adopted the House position.

Amendment 49: The House added language restricting funds until the Uniform Crime Report is submitted and directing the Governor's Office of Crime Control and Prevention to withhold grant funds from jurisdictions that are delinquent in submitting crime data to the Department of State Police. The conference committee adopted the House position.

Amendment Descriptions

Amendment 50: The House added language requiring agencies with large contractual services or grants disbursement budgets to identify the local destination of large contracts or grants. The conference committee adopted the House position.

Amendment 51: The House adopted a technical amendment. The conference committee adopted the House position and adopted a technical change (Conference Committee Amendment 16).

House Floor Amendments

Amendment 52: The House added language making the new Teachers' Retirement supplemental grants contingent on legislation (SB 152) requiring local jurisdictions to share a portion of teacher pension costs. The conference committee adopted the House position.

Amendment 53: The House added language transferring special funds to the Education Trust Fund and reduced general funds by an equal amount. The amendment also specifies the amount of teacher pension costs to be shared with local jurisdictions in fiscal 2013. The House also struck language authorizing grants for school systems receiving more than 5% less in State aid in fiscal 2013 than in fiscal 2012. The conference committee rejected the House position.

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee added language reducing funds to exclude weekend bail reviews and deleted 13 positions.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee added language reducing funds to exclude weekend bail reviews.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee reduced funding for psychiatric programs at Johns Hopkins Bayview Medical Center.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee adopted language allowing prior-year funds to be spent on expenses incurred within the Community Services Program.

Conference Committee Supplemental Budget Amendment No. 5: The conference committee further reduced funds in fiscal 2012 for Medicaid based on favorable trends in enrollment and service expenditures.

Conference Committee Supplemental Budget Amendment No. 6: The conference committee added language restricting how nursing home payment funds should be expended.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 7: The conference committee deleted fiscal 2013 funding so that it can be brought in by budget amendment during fiscal 2012.

Conference Committee Supplemental Budget Amendment No. 8: The conference committee added language to the Maryland State Department of Education to make funding contingent on the enactment of legislation implementing an assessment program in social studies.

Conference Committee Supplemental Budget Amendment No. 9: The conference committee added language restricting additional funds in the Healthy Families program to counties whose funding was eliminated in the fiscal 2013 allowance.

Conference Committee Supplemental Budget Amendment No. 10: The conference committee reduced funds for the Legislature and Judiciary similar to a reduction to executive agencies that recognizes savings from a new pharmacy contract.

Fiscal 2013 – Conference Committee Amendment Table

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
2	1	1	Payments to Civil Divisions of the State – Strikes language allocating the \$19.6 million one-time supplemental grant to local jurisdictions.						Adopt	
4	3	2	Judiciary – Further reduces the general fund reduction to the Judiciary by \$2,500,000 in budget bill language.						Adopt w/ CCA	
4	3-4	3	Judiciary – Reduces Mediation and Conflict Resolution grants to fiscal 2012 level.	GF	\$5,837,015	\$5,837,015	\$5,610,759	\$226,256	\$5,610,759	\$226,256
5	4	4	Judiciary – Deletes an additional 2 new positions under Judicial Information Systems.	GF	30,413,756	30,197,355	30,071,991	125,364	30,197,355	216,401
14	14-15	5	Governor's Office of Crime Control and Prevention – Partially restores funding for the Operation Safe Kids initiative.	GF	94,254,325	72,433,790	72,713,790	280,000	72,713,790	21,540,535
18	20	6	State Board of Elections – Strikes the contingent reduction to the General Administration program authorizing the use of revenue from the Fair Campaign Financing Fund.						Adopt	
18	20-21	7	State Board of Elections – Adds budget bill language restricting funds until all planned actions to resolve fiscal compliance audit findings are completed.						Adopt w/ CCA	
29	30	8	Comptroller of Maryland – Strikes a contingent reduction to reduce special funds contingent on legislation to alter procedures for abandoned property notifications.						Adopt	
32	31	9	State Lottery Agency – Strikes budget bill language to reduce funding and positions, as well as prohibiting any spending, for the implementation of sales of lottery games over the Internet.						Adopt w/ CCA	
34	32	10	Department of Budget and Management (DBM) – Adds budget bill language restricting funds until a report is submitted assessing the State's asset maximization strategies.						Reject	

Fiscal 2013 – Conference Committee Amendment Table

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
36	33	11	DBM – Adds budget bill language expressing that it is the policy of the General Assembly that employees and retirees with no representation in the collective bargaining process may choose among differing health care benefits that have been negotiated by different labor groups.						Reject w/ CCA	
48-49	42-43	12	Maryland Department of Transportation Secretary's Office – Adds budget bill language restricting \$1,000,000 until a report is submitted on the costs estimates and financial plan for a planned intermodal facility.						Reject w/ CCA	
67	56-57	13	Department of Agriculture – Restores \$250,000 to the Maryland Agricultural and Resource-Based Industry Corporation.	GF	3,000,000	2,750,000	3,000,000	250,000	2,875,000	125,000
69-70	57-58	14	Department of Agriculture – Strikes language requesting a report on soil conservation field personnel position count and funding.						Adopt	
75	65	15	Department of Health and Mental Hygiene (DHMH) – Family Health Administration – Reduces funding to the Cigarette Restitution Fund (CRF) program equal to the amount proposed in the Governor's contingent reduction.	SF	48,318,254	37,030,111	33,630,111	3,400,000	37,030,111	11,288,143
79	71-72	16	DHMH – Mental Hygiene Administration – Partially restores funding for purchase of beds at private psychiatric hospitals to treat uninsured individuals in need of inpatient care.	GF	73,978,661	71,878,661	72,978,661	1,100,000	72,978,661	1,000,000
87	76	17	DHMH – Medical Care Provider Reimbursements – Increases the contingent fund reduction based on the availability of CRF dollars.						Reject	
88	78	18	DHMH – Medical Care Provider Reimbursements – Modifies the use of funds available as a result of changing the nursing home bed hold policy to make a contingent reduction.						Adopt	
88-89	78-81	19	DHMH – Medical Care Provider Reimbursements – Restores funds based on a lower estimate of growth in hospital costs and for rural access payments, decreases funds for specialty physician rates and non-emergency transportation grants, and modifies a reduction for orthodontia services.	GF FF	2,511,473,437 3,508,170,068	2,456,300,130 3,451,411,265	2,456,528,130 3,449,039,265	228,000 2,372,000	2,475,918,130 3,465,029,265	35,555,307 43,140,803

Fiscal 2013 – Conference Committee Amendment Table

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
88-89	81	20	DHMH – Medical Care Provider Reimbursements – Modifies the use of funds available as a result of changing the nursing home bed hold policy to make a contingent reduction.							
97	92	21	Department of Human Resources (DHR) – Child Support Enforcement Administration – Adds language that restricts funding until the department corrects audit findings.						Adopt	
102	96	22	Department of Labor, Licensing, and Regulation (DLLR) – Share of Racing Revenue to Local Divisions – Further reduces funding for local impact aid.	SF	1,251,800	351,000	0	351,000	0	1,251,800
121-122	106	23	Aid to Education State Share of Foundation Program – Modifies contingent reduction to the foundation program and authorizes a budget amendment to recognize new revenue in Education Trust Fund. Replaced by Amendment 53.						Adopt w/ CCA	
122	107	24	Aid to Education State Share of Foundation Program – Technical.						Adopt	
123	107-108	25	Aid to Education Aid for Local Employee Fringe Benefits – Modifies reduction to Teachers' Retirement to reflect amount of savings in fiscal 2013. Replaced by Amendment 53.						Adopt w/ CCA	
129	109	26	Children's Cabinet Interagency Fund – Adds language that expresses the intent of the General Assembly that Local Management Boards be funded at fiscal 2012 levels and funding be distributed to all certified bureaus.						Adopt	
130	110	27	Morgan State University – Further reduces appropriation to delete \$750 one-time bonus in fiscal 2013 allowance.						Reject	
131	113	28	University System of Maryland (USM) – Further reduces appropriation to delete \$750 one-time bonus in fiscal 2013 allowance.						Reject	
131	115	29	USM – University of Maryland, Baltimore – Strikes language relating to the transfer of funds to the University of Baltimore to create a new agricultural law clinic.						Adopt w/ CCA	

Fiscal 2013 – Conference Committee Amendment Table

House Reprint Page	House Report Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
133-134	116	30	Maryland Higher Education Commission – Adds language restricting funds until a decision is made on the Towson University off-campus site located on Harford Community College's west campus.							
134	118-119	31	Maryland Higher Education Commission (MHEC) – Reduces funding to the Baltimore International College from Sellinger Aid because it is not eligible for funding.	GF	39,790,106	39,790,106	39,400,323	389,783	39,400,323	389,783
134	119	32	MHEC – Adds budget bill language regarding the amount of funding provided through the Keeping Maryland Community Colleges Affordable Grant.						Reject	
134-135	120	33	MHEC – Restores funding for the Keeping Maryland Community Colleges Affordable Grant in fiscal 2013.	GF	219,013,213	215,044,122	217,544,122	2,500,000	215,044,122	3,969,091
137-138	122	34	Higher Education – Technical action to reflect actions taken in Amendment 29.						Adopt w/CCA	
139	123	35	Higher Education – Technical action to reflect actions taken in Amendment 28.						Reject	
139	123	36	Higher Education – Modifies contingent reduction and provides for a grant to St. Mary's College of Maryland to reduce a planned tuition increase by 2 percentage points.						Adopt	
139	124	37	Higher Education – Technical action to reflect actions taken in Amendment 27.						Reject	
139-140	124	38	Higher Education – Adds language to restrict \$1.0 million from USM to be used as incentive funding to institutions that offer new programs at non-USM Regional Higher Education Centers.						Adopt	
149	129-130	39	Department of Business and Economic Development (DBED) – Small Business Development Financing Authority – Restores funding for a feasibility study on tax exemptions on the sale of businesses to Minority Business Enterprises.	SF	1,723,368	1,699,468	1,723,368	23,900	1,723,368	0

Fiscal 2013 – Conference Committee Amendment Table

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
149	130	40	DBED – Office of Business Development – Restores funding for space business incubator and eliminates funds for the cyber business initiative.	GF	2,417,526	2,193,241	2,232,526	39,285	2,417,526	0
151	131	41	DBED – Maryland Tourism Development Board – Restores funding for the Maryland Tourism Development Board and reduces funding for the War of 1812 celebration.	GF	8,000,000	7,000,000	7,000,000	0	8,000,000	0
158-159	137-138	42	Department of Juvenile Services (DJS) – Modifies the date education services at Alfred D. Noyes Children's Center will be transferred to MSDE.						Reject	
159-160	139-140	43	DJS – Adds language restricting funds until the department submits a report regarding placement disparities between girls and boys and an implementation plan for addressing gender-specific programming needs.						Adopt	
161	141	44	DJS – Modifies language to restrict funds until the Department of Juvenile Services hires an outside consultant to help the department with its employee retention issues.						Adopt	
185	146	45	DBED – Division of Tourism, Film, and the Arts – Reduces deficiency appropriation to the Maryland Tourism Board for the War of 1812.	GF	2,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0
218-219	164-165	46	Section 41 – Modifies language relating to the proposed move of the Department of Housing and Community Development and requires an evaluation by an independent consultant.						Adopt w/ CCA	
220-222	167-169	47	Section 43 – Modifies reductions contingent on the failure to enact legislation to increase general fund revenues.						Adopt	
222-223	169	48	Section 44 – Strikes language reducing funds contingent on the failure of legislation transferring special funds to the general fund.						Adopt	
223	170	49	Section 44 – Adds language restricting funds until the <i>Uniform Crime Report</i> is submitted and directs grants to be withheld until crime data is submitted.						Adopt	

House Reprint Page	House Report Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Appropriation or Action	Legislative Reduction
223	171	50	Section 45 – Adds language to direct agencies with large contractual services and grant disbursement budgets to submit a report to cite the direction of these funds.							
224	172	51	Section 46 – Technical renumbering.						Adopt w/ CCA	
225	173	52	Payments to Civil Divisions to the State – Adds budget bill language reducing the Teachers' Retirement Supplemental Grant contingent upon the failure of Senate Bill 152.						Adopt	
174-175		53	Aid to Education – Modifies the contingent reduction for teacher pensions and increases the general fund reduction due to the availability of funds from the Problem Gambling Account and the Small, Minority, and Women-Owned Business Account.						Reject	
4		CCS1	Office of Public Defender – Reduce the supplemental budget appropriation by \$1,273,214 and 13 positions to reflect provisions in SB 422.							
5		CCS2	Office of the Public Defender – Reduces the supplemental budget appropriation by \$965,359 to reflect provisions in SB 422.							
6		CCS3	DHMH – Mental Health – Reduces for psychiatric rehabilitation payments to Johns Hopkins Bayview.	GF FF	1,500,000 1,500,000				750,000 750,000	750,000 750,000
7		CCS4	DHMH – Developmental Disabilities Administration – Adds budget bill language authorizing the agency to spend federal funds carried forward in fiscal 2012 on expenses within the Community Services program.							
8		CCS5	DHMH – Medicaid – Further reduces the fiscal 2012 Medicaid deficiency due to favorable enrollment trends.	GF FF	-30,000,000 -30,000,000				-42,750,000 -42,750,000	-12,750,000 -12,750,000
9		CCS6	DHMH – Medicaid – Adds budget bill language specifying three areas of increase in nursing home rates.							
10		CCS7	DLR – Deletes fiscal 2013 federal funding so that it can be brought in by budget amendment for fiscal 2012.	FF	13,000,000				0	-13,000,000

Fiscal 2013 – Conference Committee Amendment Table

<u>House Reprint Page</u>	<u>House Report Page</u>	<u>Amd No.</u>	<u>Description</u>	<u>Fund Code</u>	<u>Governor's Allowance</u>	<u>Senate Proposed Appropriation</u>	<u>House Proposed Appropriation</u>	<u>Amount at Issue</u>	<u>Conference Appropriation or Action</u>	<u>Legislative Reduction</u>
		CCS8	MSDE – Adds budget bill language making the \$3,500,000 in the supplemental budget for Government High School Assessment contingent upon legislation.							
		CCS9	MSDE – Adds budget bill language restoring funding to the 10 counties for which funding was eliminated in the fiscal 2013 allowance.							
		CCS10	Amendment 3 – Reduces the legislative and judicial appropriation by to recognize savings from the new pharmacy contract.							

Conference Committee

Report on

Senate Bill 150 – the Budget Bill

and

**Senate Bill 152 – the Budget Reconciliation and
Financing Act**

**Maryland General Assembly
Annapolis, Maryland**

April 9, 2012

Contents

	<u>Page</u>
Final Budget Status – Status as of April 9, 2012	1
Proposed Budget Reductions – Senate Bill 152	2
State Expenditures – General Funds.....	4
State Expenditures – All Funds	5
Fiscal Note – Summary of the Budget Bill – Senate Bill 150	6
Transfers to the General Fund – Budget Reconciliation and Financing Act (SB 152)	7
Contingent Reduction Actions in Budget Bill (SB 150)	8
Local Aid Reductions – Contingent on Failure of SB 152	9

Final Budget Status **Status as of April 9, 2012**

	<u>FY 2012</u>	<u>FY 2013</u>
Starting General Fund Balance	\$990,115,128	\$282,342,824
Revenues		
BRE Estimated Revenues – December 2011	\$14,055,183,000	\$14,423,040,000
BRE Revenue Revision – March 2012	-80,055,000	-50,775,000
Supplemental Budget No. 1	8,656,756	6,680,000
Prior Budget Reconciliation Legislation	225,534,122	0
Budget Reconciliation Legislation – Revenues	0	-20,299,999
Budget Reconciliation Legislation – Transfers	2,800,000	154,154,179
Other Legislation	41,048	9,529,200
Additional Revenues	56,338,475	83,051,333
Subtotal Revenues	\$14,268,498,401	\$14,605,379,713
Subtotal Available Revenues	\$15,258,613,529	\$14,887,722,537
Appropriations		
General Fund Appropriations	\$14,781,136,445	\$15,727,220,337
Deficiencies	296,711,314	0
Supplemental Budget No. 1	13,490,910	14,022,956
Legislative Reductions/Contingent Legislation	-77,933,214	-619,533,870
Estimated Agency Reversions	-37,134,750	-30,000,000
Subtotal Appropriations	\$14,976,270,705	\$15,091,709,423
Reductions Contingent on Failure of SB 523		-250,000,000
Closing General Fund Balance	\$282,342,824	\$46,013,114

BRE: Board of Revenue Estimate

Proposed Budget Reductions
Senate Bill 152
Fiscal 2013 Budget and Fiscal 2012 Deficiency Appropriations
(\$ in Millions)

General Funds

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
<u>Local Aid</u>			
Level Fund Police Aid Formula	\$21.4	\$21.4	\$21.4
Level Fund Local Health Formula	1.9	1.9	1.9
C Education Aid – Redirect Unspent Fiscal 2012 VLT Funds to Education Trust Fund ⁽¹⁾	0.0	2.8	1.9
C Share Teachers' Retirement Costs	68.3	136.6	136.6
Teachers' Retirement Costs -- Additional Local Funds for Administrative Expenses			0.2
Community College Formula Grant	1.5	1.5	1.5
Keeping Community Colleges Affordable Grant	2.5	0.0	2.5
	\$95.6	\$164.2	\$166.0
<u>Medicaid</u>			
Reduce Funds for Fiscal 2012 Deficiency – Revised Estimate and Other Funds Available	\$63.9	\$63.9	\$76.7
Limit Physician Rate Increases to Primary Care Physicians	0.0	16.0	0.0
Reduce Rates for Managed Care Organizations by 1%	15.7	15.7	15.7
Decrease Tobacco Cessation/Academic Centers Support from CRF and Fund Medicaid	11.3	14.7	11.3
Lower Estimate of Growth in Hospital Inpatient and Outpatient Costs	14.0	0.0	0.0
C Increase Nursing Home Facility Assessment – Save Medicaid General Funds	6.9	6.9	6.9
Eliminate Funding for Early Takeover of Medicaid Info System and Fiscal Agent Operations	6.1	6.1	6.1
Funding for Managed Care Organizations' Rural Incentive Payments	6.0	0.0	0.0
C Fund Kidney Disease Program/Medicaid with Nonprofit Health Plan/SPDAP Revenues	11.1	11.1	11.1
Maryland Children's Health Program – Fiscal 2012 Funds Available	2.2	2.2	2.2
C Eliminate Payments to Nursing Homes for Reserving Beds for Hospitalized Patients	0.0	1.3	1.3
Other Medicaid Reductions	2.1	2.5	2.5
	\$139.3	\$140.3	\$133.7
<u>Higher Education</u>			
University System of Maryland – Funding for One-time Bonus Costs Not Required in Fiscal 2013	\$5.3	\$11.6	\$5.3
Morgan State University – Funding for One-time Bonus Costs Not Required in Fiscal 2013	0.4	0.7	0.4
C More Higher Education Investment Funds Available – Corporate Income Tax	0.6	0.2	0.2
Baltimore City Community College	1.9	1.9	1.9
Baltimore International College No Longer Eligible for Seller Aid for Private Colleges	0.0	0.4	0.4
C Level Fund Seller Aid for Private Higher Education Institutions	1.3	1.3	1.3
	\$9.6	\$16.3	\$9.6
<u>State Agencies</u>			
Less Judiciary Operating Expenditures	\$2.5	\$5.0	\$3.0
Delete New Positions/Reduce Mediation and Conflict Resolution Grants – Judiciary	0.2	0.6	0.4
Less Funding for Postage and Supplies – Judiciary	0.7	0.7	0.7
Employee Health Insurance Savings from New Pharmacy Contract -- Judiciary/Legislature			1.0
Less Funding Needed for Public Defender Representation at Bail Review Hearings			2.2
Scale Back Funding for 700 MHz Radios	1.1	1.1	1.1
Reduce Funding for CARES Major Information Technology Project	3.4	3.4	3.4
C Elections – Use Fair Campaign Finance Funds for New Campaign Finance System	0.4	0.0	0.0
Reduce New Funds for Safe Kids Initiative	0.4	0.1	0.1
C Shift Speed Camera Revenues from State Highway Administration to State Police	4.2	4.2	4.2
C Use Nonprofit Health Plan Revenues for Mental Health Community Services	6.2	6.2	6.2
Funding for Beds at Private Psychiatric Hospitals – Mental Hygiene Administration	2.1	1.0	1.0
Grant to MARBIDCO	0.3	0.0	0.1
Level Fund Tourism Development Board	1.0	0.0	0.0
Scale Back Monies for War of 1812 Celebration	0.0	2.0	0.0
Other Reductions	1.1	1.1	1.6
	\$23.6	\$25.4	\$25.2

Grants/Tax Credits

Level Fund Maryland State Arts Council	\$0.3	\$0.3	\$0.3
	\$0.3	\$0.3	\$0.3

State Reserve Fund

Repayment of Transfer Tax That Was Transferred to General Fund in Fiscal 2006	\$50.0	\$50.0	\$50.0
Reduce Rainy Day Appropriation to Leave 5% of General Fund Revenues ²			317.7
	\$50.0	\$50.0	\$367.7

Total General Funds**\$318.4 \$396.5 \$702.5**

Reductions Also Incorporated in the Governor's Budget Proposal

\$185.4 \$259.4 \$254.1

Total Reductions Proposed in Addition to the Governor's Proposal**\$133.1 \$137.1 \$448.3****Special Funds**

	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
C Reduce Funds for Advertising Abandoned Property – Increase General Fund Revenues	\$0.5	\$0.0	\$0.0
Eliminate Funding Associated with Internet Sales of Lottery Games	0.7	0.0	0.0
Budget for Horse Racing Purses Does Not Reflect Lower VLT Revenue Estimates	3.8	3.8	3.8
Reduce Funding for Horse Racing Impact Aid	0.9	1.3	1.3
Electricity Costs – State Highway Administration	1.9	1.9	1.9
Decrease Tobacco Cessation/Academic Health Centers Support from Cigarette Restitution Fund	11.3	14.7	11.3
C Reduce Funding for Chesapeake and Atlantic Coast Bays Trust Fund	8.0	8.0	8.0
Other Reductions	0.7	0.7	0.7
	\$27.7	\$30.2	\$26.9
<u>Pay-as-you-go</u>			
C Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	\$65.5	\$65.5	\$65.5
Less Funding for Jane E. Lawton Conservation Loan Program	0.8	0.8	0.8
	\$66.3	\$66.3	\$66.3
Total Special Funds	\$93.9	\$96.5	\$93.2

C: These Items Are Contingent on Passage of the Budget Reconciliation and Financing Act (SB 152).

CARES: Client Automated Resource and Eligibility System

CRF: Cigarette Restitution Fund

MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation

SPDAP: Senior Prescription Drug Assistance Program

VLT: video lottery terminal

⁽¹⁾ Portion of video lottery proceeds distributed to the Small, Minority, and Women-Owned Business Investment Account.⁽²⁾ Reduction to rainy day fund includes \$5 million restricted for teachers retirement supplemental grant.

State Expenditures – General Funds
(\$ in Millions)

<u>Category</u>	<u>Work. Appr. FY 2012</u>	<u>Allowance FY 2013</u>	<u>Conference Reductions</u>	<u>Conference Approp. FY 2013</u>	<u>FY 2012 to FY 2013 \$ Change</u>	<u>% Change</u>
Debt Service	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	n/a
County/Municipal	186.6	230.5	16.4	214.1	27.5	14.8%
Community Colleges	263.3	273.3	4.0	269.3	6.0	2.3%
Education/Libraries	5,620.2	5,735.4	138.7	5,596.8	-23.5	-0.4%
Health	38.3	39.2	1.9	37.3	-1.0	-2.6%
<i>Aid to Local Governments</i>	<i>\$6,108.4</i>	<i>\$6,278.4</i>	<i>\$161.0</i>	<i>\$6,117.5</i>	<i>\$9.1</i>	<i>0.1%</i>
Foster Care Payments	237.7	235.7	0.0	235.7	-2.0	-0.9%
Assistance Payments	87.8	81.7	0.0	81.7	-6.1	-6.9%
Medical Assistance	2,509.0	2,591.7	57.0	2,534.7	25.7	1.0%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
<i>Entitlements</i>	<i>\$2,916.4</i>	<i>\$2,991.2</i>	<i>\$57.0</i>	<i>\$2,934.1</i>	<i>\$17.7</i>	<i>0.6%</i>
Health	1,446.3	1,494.0	8.4	1,485.6	39.2	2.7%
Human Resources	276.5	275.9	0.0	275.9	-0.6	-0.2%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	269.2	263.5	0.0	263.5	-5.7	-2.1%
Public Safety/Police	1,275.3	1,302.0	4.2	1,297.8	22.5	1.8%
Higher Education	1,133.9	1,154.7	7.8	1,146.9	13.0	1.1%
Other Education	382.3	355.1	1.8	353.4	-29.0	-7.6%
Agric./Nat'l. Res./Environment	105.8	104.0	0.1	103.8	-2.0	-1.9%
Other Executive Agencies	545.1	647.1	6.4	640.8	95.7	17.6%
Legislative	76.8	78.5	0.2	78.3	1.5	1.9%
Judiciary	374.6	392.4	5.0	387.4	12.8	3.4%
Across-the-board Reductions	0.0	-10.6	0.0	-10.6	-10.6	n/a
<i>State Agencies</i>	<i>\$5,912.0</i>	<i>\$6,073.5</i>	<i>\$33.9</i>	<i>\$6,039.6</i>	<i>\$127.7</i>	<i>2.2%</i>
Total Operating	\$14,936.8	\$15,343.1	\$251.8	\$15,091.3	\$154.5	1.0%
Capital ⁽¹⁾	54.5	7.7	0.0	7.7	-46.8	-85.9%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$14,961.3	\$15,320.8	\$251.8	\$15,069.0	\$107.7	0.7%
Reserve Funds	15.0	390.5	367.7	22.8	7.8	51.7%
Grand Total	\$14,976.3	\$15,711.2	\$619.5	\$15,091.7	\$115.4	0.8%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions and Conference Committee reductions to the deficiencies. The fiscal 2013 reductions include \$164.9 million contingent on the Budget Reconciliation and Financing Act (SB 152) and \$0.2 million contingent on the State and Local Revenue and Financing Act of 2012 (SB 523).

State Expenditures – All Funds
(\$ in Millions)

<u>Category</u>	<u>Work. Appr. FY 2012</u>	<u>Allowance FY 2013</u>	<u>Conference Reductions</u>	<u>Conference Approp. FY 2013</u>	<u>FY 2012 to FY 2013 \$ Change</u>	<u>% Change</u>
Debt Service	\$1,067.4	\$1,114.4	\$0.0	\$1,114.4	\$47.0	4.4%
County/Municipal	449.3	525.5	31.2	494.3	45.0	10.0%
Community Colleges	264.1	273.9	4.0	270.0	5.9	2.2%
Education/Libraries	6,487.4	6,822.3	136.8	6,685.5	198.1	3.1%
Health	42.8	43.7	1.9	41.8	-1.0	-2.3%
Aid to Local Governments	\$7,243.5	\$7,665.4	\$173.9	\$7,491.5	\$248.0	3.4%
Foster Care Payments	324.1	316.4	0.0	316.4	-7.7	-2.4%
Assistance Payments	1,397.3	1,243.0	0.0	1,243.0	-154.3	-11.0%
Medical Assistance	6,883.7	7,145.9	72.1	7,073.8	190.1	2.8%
Property Tax Credits	81.8	82.0	0.0	82.0	0.1	0.2%
Entitlements	\$8,686.9	\$8,787.3	\$72.1	\$8,715.2	\$28.3	0.3%
Health	3,036.5	3,161.7	14.5	3,147.2	110.7	3.6%
Human Resources	901.8	911.0	0.8	910.2	8.5	0.9%
Systems Reform Initiative	26.1	16.9	0.0	16.9	-9.2	-35.1%
Juvenile Services	283.4	274.5	0.0	274.5	-8.9	-3.1%
Public Safety/Police	1,520.5	1,543.7	0.0	1,543.7	23.2	1.5%
Higher Education	5,012.2	5,140.7	7.6	5,133.1	120.9	2.4%
Other Education	711.8	671.2	2.0	669.2	-42.6	-6.0%
Transportation	1,567.5	1,602.1	1.9	1,600.2	32.7	2.1%
Agric./Nat'l. Res./Environment	388.8	393.9	8.1	385.8	-3.0	-0.8%
Other Executive Agencies	1,777.5	1,887.3	23.4	1,864.0	86.5	4.9%
Legislative	76.9	78.5	0.2	78.3	1.4	1.8%
Judiciary	431.0	452.2	5.1	447.1	16.1	3.7%
Across-the-board Reductions	0.0	-15.8	0.0	-15.8	-15.8	n/a
State Agencies	\$15,734.0	\$16,118.2	\$63.6	\$16,054.5	\$320.6	2.0%
Total Operating	\$32,731.8	\$33,685.2	\$309.6	\$33,375.6	\$643.8	2.0%
Capital ⁽¹⁾	1,931.2	2,283.2	52.7	2,230.5	299.4	15.5%
Reversions	-30.0	-30.0	0.0	-30.0	0.0	0.0%
Appropriations	\$34,633.0	\$35,938.5	\$362.3	\$35,576.1	\$943.2	2.7%
Reserve Funds	15.0	390.5	367.7	22.8	7.8	51.7%
Grand Total	\$34,648.0	\$36,328.9	\$730.0	\$35,598.9	\$950.9	2.7%

⁽¹⁾ Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2012 working appropriation includes deficiencies, targeted reversions and Conference Committee reductions to the deficiencies. The fiscal 2013 reductions include \$239.7 million contingent on the Budget Reconciliation and Financing Act (SB 152), \$0.2 million contingent on State and Local Revenue and Financing Act of 2012 (SB 523) and \$41.8 million in additional special fund spending due to funding swaps.

Fiscal Note

Summary of the Budget Bill – Senate Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2012 Budget	\$15,040,713,009	\$6,544,124,381	\$9,437,921,197	\$3,812,660,171	\$34,835,418,758 ⁽¹⁾
Fiscal 2013 Budget	15,697,220,337	7,254,467,259	9,342,921,799	3,929,128,287	36,223,737,682 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2012 Deficiencies	\$13,490,910	-\$16,856,611	-\$29,500,000	\$0	-\$32,865,701
Fiscal 2013 Budget	14,022,956	53,214,511	37,942,028	0	105,179,495
Subtotal	\$27,513,866	\$36,357,900	\$8,442,028	\$0	\$72,313,794
Budget Reconciliation and Financing Act of 2012					
Fiscal 2012 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2013 Contingent Reductions	-160,182,848 ^{(3) (5)}	-47,559,392 ^{(4) (5)}	-1,250,000	0	-208,992,240
Subtotal	-\$160,182,848	-\$47,559,392	-\$1,250,000	\$0	-\$208,992,240
Conference Committee Reductions					
Fiscal 2012 Deficiencies	-\$77,933,214	\$0	-\$76,660,000	\$0	-\$154,593,214
Fiscal 2013 Budget	-459,351,022	-3,765,035 ⁽⁴⁾	-57,917,065	0	-521,033,122
Total Reductions	-\$537,284,236	-\$3,765,035	-\$134,577,065	\$0	-\$675,626,336
Appropriations					
Fiscal 2012 Budget	\$14,976,270,705	\$6,527,267,770	\$9,331,761,197	\$3,812,660,171	\$34,647,959,843
Fiscal 2013 Budget	15,091,709,423	7,256,357,343	9,321,696,762	3,929,128,287	35,598,891,815
Change	\$115,438,718	\$729,089,573	-\$10,064,435	\$116,468,116	\$950,931,972

⁽¹⁾ Reflects \$325.7 million in proposed deficiencies, including \$296.7 million in general funds, -\$11.7 million in special funds, \$40.5 million in federal funds, and \$150,000 in current unrestricted funds. Reversion assumptions total \$37.1 million, including \$30.0 million in unspecified reversions and \$7.1 million in targeted reversions.

⁽²⁾ Reflects estimated general fund reversions of \$30.0 million.

⁽³⁾ Includes \$5.0 million general fund offset for a Teacher's Retirement Supplemental grant, as authorized in Senate Bill 152.

⁽⁴⁾ Includes \$41.8 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁵⁾ Includes a \$246,160 reduction contingent on Senate Bill 523 as part of the conference committee's budget balancing plan. These funds will be added back to the budget by special fund budget amendment to replace the general fund reduction.

Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 152)
Fiscal 2012 and 2013
(\$ in Millions)

<u>Fiscal 2012</u>	<u>Admin. Proposal</u>	<u>Senate</u>	<u>House</u>	<u>Conf. Comm.</u>
Baltimore City Community College	\$1.8	\$1.8	\$1.8	\$1.8
Helicopter Replacement Fund – State Police	1.0	1.0	1.0	1.0
Total Fiscal 2012 Transfers	\$2.8	\$2.8	\$2.8	\$2.8
<u>Fiscal 2013</u>				
Maryland Correctional Enterprises Revolving Fund	\$0.5	\$0.5	\$0.5	\$0.5
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.5
State Board of Occupational Therapy Practice	0.2	0.0	0.0	0.0
State Board of Examiners for Audiologists and SLPs	0.1	0.1	0.1	0.1
State Board of Podiatric Medical Examiners	0.1	0.0	0.0	0.0
State Board of Morticians and Funeral Directors (\$9,788)	0.0	0.0	0.0	0.0
State Board of Physicians	0.0	0.3	0.3	0.3
Horse Racing Impact Aid	0.0	0.0	0.4	0.4
University System of Maryland	0.0	0.0	7.8	5.0
Morgan State University	0.0	0.0	0.4	0.3
Maryland Not-For-Profit Development Center Program Fund	0.1	0.0	0.1	0.0
Injured Workers' Insurance Fund	50.0	50.0	50.0	50.0
State Insurance Trust Fund	0.2	0.2	0.2	0.2
Division of State Documents – Secretary of State	0.1	0.1	0.1	0.1
Subtotal	\$51.8	\$51.7	\$60.3	\$57.3
<u>Fiscal 2013 PAYGO Capital Transfers</u>				
Program Open Space and Related Programs	\$96.9	\$96.9	\$96.9	\$96.9
Waterway Improvement Fund	2.6	0.0	0.0	0.0
Subtotal	\$99.5	\$96.9	\$96.9	\$96.9
 Total Fiscal 2013 Transfers	 \$151.3	 \$148.6	 \$157.2	 \$154.2

PAYGO: pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

SLPs: Speech-Language Pathologists

Contingent Reduction Actions in Budget Bill (SB 150)

**\$ in
Millions**

Contingent on Failure of SB 152 Local Contributions of Retirement Costs for Teachers

Reduce per pupil foundation amount from \$6,761 to \$6,650	\$70.9
Eliminate GCEI	128.8
Eliminate Teacher Quality Incentives and National Board Certification fees	5.2
Reduce disparity grant by 10%	12.0
Supplemental disparity grant	19.6
Reduce library and State library network funding by 10%	5.0
Eliminate local law enforcement grants	20.8

Subtotal **\$262.2**

Contingent on Failure of SB 523 Raising General Fund Revenues

Eliminate Stem Cell Research Fund	\$10.4
Eliminate Biotechnology Tax Credit	8.0
Eliminate Sustainable Communities Tax Credit	7.0
Eliminate provider increases for DDA, MHA, foster care, and nonpublic placements	15.2
Reduce capacity at the RICAs; patients can be absorbed in private RTCs	6.5
Reduce public higher education 10%	38.5
Reduce funding for community colleges 10% below BRFA	19.9
Reduce nonpublic higher education grants by 10%	3.8
Eliminate Delegate and Senatorial scholarships	11.8
Eliminate State employee COLA	33.8
Increase employee share of health insurance costs	15.0
Eliminate 500 positions	30.0
Reduce agency operating expenses by 8%	50.0

Subtotal **\$250.0**

Grand Total **\$512.2**

BRFA: Budget Reconciliation and Financing Act

COLA: cost-of-living adjustment

DDA: Developmental Disabilities Administration

GCEI: Geographic Cost of Education Index

MHA: Mental Hygiene Administration

RTC: Residential Treatment Center

Local Aid Reductions Contingent on Failure of SB 152 Fiscal 2013

Jurisdiction	Supplemental Disparity Grants	GOCCP Local Law			Eliminate GCEI	Library Aid	Per Pupil Reduction to \$6,650	Eliminate Teacher Quality Programs	Total
		Disparity Grants	Enforcement Grants	Disparity Grants					
Allegany	-\$1,632,106	-\$729,851			\$0	-\$76,708	-\$978,816	\$0	-\$3,417,481
Anne Arundel	0				-9,042,800	-211,364	-4,466,588	0	-13,720,752
Baltimore City	-6,972,596	-7,754,249	-\$10,367,614		-22,396,367	-603,434	-11,566,137	0	-59,660,397
Baltimore	0				-5,478,127	-525,589	-8,212,938	0	-14,216,654
Calvert	0				-2,291,041	-36,742	-1,184,926	0	-3,512,709
Caroline	-685,108	-213,178			0	-26,783	-608,735	0	-1,533,805
Carroll	0				-2,535,378	-94,122	-2,030,733	0	-4,660,233
Cecil	0				0	-70,258	-1,472,640	0	-1,542,898
Charles	0				-3,498,074	-86,112	-2,275,912	0	-5,860,098
Dorchester	-308,913	-202,269			0	-24,950	-469,360	0	-1,005,492
Frederick	0				-6,379,612	-129,825	-3,313,293	0	-9,822,730
Garrett	-406,400	-213,127			0	-11,943	-257,891	0	-889,361
Harford	0				0	-148,693	-3,068,799	0	-3,217,492
Howard	0				-5,119,581	-81,224	-3,193,176	0	-8,393,981
Kent	0				-137,992	-8,470	-105,274	0	-251,736
Montgomery	0				-32,796,296	-272,098	-8,339,924	0	-41,408,318
Prince George's	-7,628,702	-2,169,477	-3,760,902		-38,292,762	-628,925	-12,921,728	0	-65,402,496
Queen Anne's	0				-558,377	-13,383	-447,766	0	-1,019,526
St. Mary's	0				-226,253	-59,047	-1,367,348	0	-1,652,648
Somerset	-381,999	-490,817			0	-26,344	-323,924	0	-1,223,084
Talbot	0				0	-10,579	-162,421	0	-173,000
Washington	0				0	-115,805	-2,241,776	0	-2,357,581
Wicomico	-1,567,837	-219,704			0	-89,673	-1,675,144	0	-3,552,358
Worcester	0				0	-14,407	-251,541	0	-265,948
Unallocated	0	0	-6,639,484		0	-1,605,881	0	-5,232,000	-13,477,365
Total State	-\$19,583,662	-\$11,992,672	-\$20,768,000		-\$128,752,660	-\$4,972,359	-\$70,936,790	-\$5,232,000	-\$262,238,143

GCEI: Geographic Cost of Education Index

GOCCP: Governor's Office of Crime Control and Prevention

Report of the Conference Committee on SB 151

The Capital Budget Bill

April 9, 2012

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 151 – the Maryland Consolidated Capital Bond Loan of 2012 is submitted for your review.

The Senate adopted 65 amendments to the original bill. The House adopted 44 committee amendments and 2 floor amendments to the bill as amended by the Senate. One House Appropriations Committee amendment was withdrawn. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of \$1.12 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:

2, 9, 10, 13, 14, 15, 17, 21, 22, 31, 33, 34, 36, 37, 39, 40, 42, 43, 46, 47
2. The rejection of the following House amendments:

4, 12, 18, 26, 32, 41, 44

3. The action indicated on the following House amendments:

<u>Adopt</u>	<u>Reject</u>	<u>Conference Committee Amendment</u>
1 .....	.....	1
3 .....	.....	4
5 .....	.....	5
6 .....	.....	6
7 .....	.....	7
8 .....	.....	8
11 .....	.....	9
16 .....	.....	10
19 .....	.....	11
20 .....	.....	12
.....	23	15
.....	24	16
25 .....	.....	17
27 .....	.....	28
28 .....	.....	20
29 .....	.....	22
.....	30	24
.....	38	26
45 .....	.....	27

4. The Conference Committee also adopted Conference Committee amendments:

2, 3, 13, 14, 18, 19, 21, 23, 25

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.

Delegate Adrienne A. Jones

Senator Edward J. Kasemeyer

Delegate Melony G. Griffith

Senator Douglas J. J. Peters

Delegate Norman H. Conway

Senator Nancy J. King

Delegate John L. Bohanan, Jr.

Senator George C. Edwards

Delegate Tawanna P. Gaines

Maryland Consolidated Capital Bond Loan of 2012

Budget Code	Project Title	Governor's Allowance		Legislative Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
D40W1112	MDP: Sustainable Communities Tax Credit Program	\$0	\$0	\$0	\$0	\$0	\$0
D5SP04A	DVA: Crownsville Veterans Cemetery Expansion and Burial Capacity Phase III	0	0	0	0	0	0
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	1,600,000	0	0	0
DA03A	MSA: Ocean City Convention Center	0	0	2,200,000	0	2,200,000	0
DA07A	MDOA: Senior Citizens Activities Center Grant Program	1,150,000	0	1,150,000	0	0	0
DA1302	MEA: Jane E. Lawton Program	0	0	0	0	0	0
DA1303	MEA: State Agency Loan Program	0	0	0	0	0	0
DE0201A	BPW: State House – Old Senate Chamber	3,000,000	0	0	0	-3,000,000	0
DE0201B	BPW: Annapolis Post Office	3,782,000	0	3,782,000	0	0	0
DE0201C	BPW: Saratoga State Center – Garage Improvements	4,445,000	0	4,445,000	0	0	0
DE0201D	BPW: William Donald Schaefer Tower – Fire Alarm System	2,475,000	0	2,475,000	0	0	0
DE0201E	BPW: Facilities Renewal Fund	20,592,000	0	20,592,000	0	0	0
DE0201F	BPW: Asbestos Abatement Program	2,000,000	0	157,000	0	-1,843,000	0
DE0201G	BPW: Court of Appeals Building – Lobby and ADA Improvements	340,000	0	340,000	0	0	0
DE0201H	BPW: New Catonsville District Court	2,250,000	0	250,000	0	-2,000,000	0
DE0202A	BPW: Public School Construction Program	351,393,000	0	326,393,000	0	-25,000,000	0
DE0202AQ	BPW: Qualified Zone Academy Bond Program	15,324,000	0	15,324,000	0	0	0
DE0202B	BPW: Aging Schools Program	6,109,000	0	31,109,000	0	25,000,000	0
DH0104A	MD: Dundalk Readiness Center – Alterations and Addition	6,141,000	0	5,691,000	0	-450,000	0
DH0104B	MD: Gunpowder Military Reservation Firing Range	0	0	0	0	0	0
DW0110A	MDP: African American Heritage Preservation Program	1,000,000	0	1,000,000	0	0	0
DW0110B	MDP: Maryland Historical Trust Capital Grant Fund	150,000	0	150,000	0	0	0
FB04A	DoIT: Public Safety Communications System	25,250,000	0	25,250,000	0	0	0
FB04B	DoIT: One Maryland Broadband Network	5,000,000	0	5,000,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Natural Resources Development Fund	10,874,000	0	10,874,000	0	0	0
KA05C	DNR: Program Open Space	70,079,000	0	60,649,000	0	-9,430,000	0
KA05D	DNR: Critical Maintenance Program	8,394,000	0	10,119,000	0	1,725,000	0
KA05E	DNR: Waterway Improvement Fund	7,431,000	0	7,431,000	0	0	0
KA05F	DNR: Rural Legacy Program	14,889,000	0	5,622,000	0	-9,267,000	0
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	27,756,000	0	38,013,000	0	10,257,000	0
KA17A	DNR: Oyster Restoration Program	8,060,000	0	8,060,000	0	0	0
LA11A	MDA: Maryland Agricultural Land Preservation Program	14,124,000	0	8,706,000	0	-5,418,000	0
LA12A	MDA: Tobacco Transition Program	1,894,000	0	1,894,000	0	0	0
MA01A	DHMH: Federally Qualified Health Centers Grant Program	2,421,000	0	2,871,000	0	450,000	0
MI0401B	DHMH: Deer's Head Hospital Center	313,000	0	313,000	0	0	0
MM06C	DHMH: Henryton Center – Abate Asbestos and Raze Buildings	3,530,000	0	3,530,000	0	0	0
MM06D	DHMH: Dorsey Run – Secure Evaluation and Therapeutic Treatment Center	2,150,000	0	2,150,000	0	0	0
PA1301	DLLR: 1100 North Eutaw Street Elevator Replacements	1,620,000	0	1,620,000	0	0	0

Maryland Consolidated Capital Bond Loan of 2012

Budget Code	Project Title	Governor's Allowance		Legislative Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
QB02A	DPPCS: Maryland House of Correction Deconstruction Project	0	0	3,500,000	0	3,500,000	0
QB0604A	DPPCS: Dorsey Run Correctional Facility – 560 Bed Minimum Security Compound	1,200,000	0	1,200,000	0	0	0
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	5,000,000	0	0	0
RB21A	UMB: Health Sciences Research Facility III	0	0	4,672,000	0	4,672,000	0
RB22A	UMCP: Physical Sciences Complex	29,550,000	0	29,550,000	0	0	0
RB22B	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	5,000,000	5,000,000	0	0
RB22C	UMCP: University Learning and Teaching Center	2,050,000	0	2,050,000	0	0	0
RB22D	UMCP: Remote Library Storage Facility	435,000	0	435,000	0	0	0
RB22E	UMCP: University of Maryland Athletic Fields	0	0	1,000,000	0	1,000,000	0
RB22F	UMCP: New Bioengineering Building	0	0	5,000,000	0	5,000,000	0
RB23A	BSU: Campuswide Site Improvements	2,166,000	0	2,166,000	0	0	0
RB23B	BSU: Natural Sciences Center	3,100,000	0	3,100,000	0	0	0
RB24A	TU: Campuswide Safety and Circulation Improvements	13,812,000	0	6,000,000	0	-7,812,000	0
RB24B	TU: Smith Hall Expansion and Renovation	5,700,000	0	5,700,000	0	0	0
RB26A	FSU: New Center for Communications and Information Technology	44,550,000	0	44,550,000	0	0	0
RB27A	CSU: New Science and Technology Center	28,775,000	10,000,000	28,775,000	10,000,000	0	0
RB28A	UB: New Law School Building	4,037,000	0	4,037,000	0	0	0
RB29A	SU: New Library	0	0	1,900,000	0	1,900,000	0
RB31A	UMBC: New Performing Arts and Humanities Facility	33,225,000	0	33,225,000	0	0	0
RB31B	UMBC: Campus Traffic and Safety Circulation Improvements	0	0	1,000,000	0	1,000,000	0
RB34A	UMCES: New Environmental Sustainability Research Laboratory	0	0	1,150,000	0	0	0
RB36A	USMO: Facilities Renewal Program	10,000,000	17,000,000	10,000,000	17,000,000	0	0
RC00A	BCCC: Main Building Renovation	6,686,000	0	6,686,000	0	0	0
RD00A	SMCM: Anne Arundel Hall Reconstruction	310,000	0	310,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	37,726,000	0	37,629,000	0	-97,000	0
RM00A	MSU: New School of Business Complex and Connecting Bridge	20,685,000	0	20,685,000	0	0	0
RM00B	MSU: Facilities Renewal Projects	5,000,000	0	5,000,000	0	0	0
RM00C	MSU: New Jenkins Behavioral and Social Sciences Center	3,500,000	0	3,500,000	0	0	0
RM00D	MSU: Soper Library Demolition	0	0	500,000	0	500,000	0
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	10,000,000	0	0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Renovation – Phase I	3,500,000	0	3,500,000	0	0	0
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	0	0
S00A2514	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	0	0	0
SA24A	DHCD: Community Legacy Program	6,000,000	0	6,000,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	2,350,000	0	2,350,000	0	0	0
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	5,000,000	0	2,500,000	0	-2,500,000	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Homeownership Programs	8,000,000	0	8,000,000	0	0	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	2,000,000	0	0	0

Maryland Consolidated Capital Bond Loan of 2012

		Governor's Allowance		Legislative Authorization		Difference	
Budget Code	Project Title	GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
SA25D	DHCD: Special Loan Programs	6,900,000	0	6,900,000	0	0	0
SA25E	DHCD: Rental Housing Program	15,000,000	0	17,500,000	0	2,500,000	0
UA010312	MDE: Septic System Upgrade Program	0	0	0	0	0	0
UA01A	MDE: Enhanced Nutrient Removal	18,175,000	0	18,175,000	0	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	7,143,000	0	7,143,000	0	0	0
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	3,004,000	0	3,004,000	0	0	0
UA04A1	MDE: Biological Nutrient Removal Program	26,760,000	0	24,760,000	0	-2,000,000	0
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	7,000,000	0	2,000,000	0
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	2,500,000	0	0	0
UB00A	MES: Infrastructure Improvement Fund	7,462,000	0	7,462,000	0	0	0
VE01A	DJS: Baltimore Regional Treatment Center	3,000,000	0	3,000,000	0	0	0
VE01B	DJS: Southern Maryland Children's Center	2,068,000	0	0	0	-2,068,000	0
WA01A	DSP: State Police Helicopter Replacement	38,674,000	0	38,674,000	0	0	0
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	1,700,000	0	1,700,000	0	0	0
ZA00B	MISC: Annapolis High School	1,000,000	0	2,000,000	0	1,000,000	0
ZA00C	MISC: Baltimore Museum of Art	2,500,000	0	2,500,000	0	0	0
ZA00D	MISC: Baltimore City Convention Center	2,500,000	0	2,500,000	0	0	0
ZA00E	MISC: Charles E. Smith Life Communities – Revitz House Renovation	675,000	0	675,000	0	0	0
ZA00F	MISC: Everyman Theatre	1,000,000	0	1,000,000	0	0	0
ZA00G	MISC: Kennedy Krieger Institute	1,000,000	0	1,000,000	0	0	0
ZA00H	MISC: Johns Hopkins University	1,000,000	0	4,000,000	0	3,000,000	0
ZA00I	MISC: McDaniel College	1,000,000	0	1,500,000	0	500,000	0
ZA00J	MISC: Notre Dame of Maryland University	1,000,000	0	4,000,000	0	3,000,000	0
ZA00K	MISC: St. John's College	1,000,000	0	1,500,000	0	500,000	0
ZA00L	MISC: Maryland Science Center	550,000	0	550,000	0	0	0
ZA00M	MISC: Maryland School for the Blind	5,000,000	0	5,000,000	0	0	0
ZA00N	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	5,000,000	0	0	0
ZA00O	MISC: Mount Vernon Square Redevelopment	1,000,000	0	1,000,000	0	0	0
ZA00P	MISC: Prince George's Hospital System	10,000,000	0	10,000,000	0	0	0
ZA00Q	MISC: Sinai Hospital	1,000,000	0	1,000,000	0	0	0
ZA00R	MISC: USS Constellation Education Center and Heritage Center	1,000,000	0	1,000,000	0	0	0
ZA00S	MISC: High Performance Computing Data Center	0	0	3,000,000	0	3,000,000	0
ZA00T	MISC: Green Branch Athletic Complex	0	0	1,000,000	0	1,000,000	0
ZA00U	MISC: Hospice of the Chesapeake	0	0	600,000	0	600,000	0
ZA00V	MISC: Coastal Hospice	0	0	500,000	0	500,000	0
ZA00W	MISC: National Aquarium Infrastructure Improvements	0	0	2,500,000	0	2,500,000	0
ZA00X	MISC: YWCA Counseling and Community Service Building	0	0	125,000	0	125,000	0
ZA01A	MHA: Kennedy Krieger Children's Hospital	500,000	0	500,000	0	0	0
ZA01B	MHA: Howard County General Hospital	707,500	0	707,500	0	0	0

Maryland Consolidated Capital Bond Loan of 2012

Budget Code	Project Title	Governor's Allowance		Legislative Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
ZA01C	MHA: Franklin Square Hospital Center	1,000,000	0	1,000,000	0	0	0
ZA01D	MHA: Brook Lane Health Services	1,100,000	0	1,100,000	0	0	0
ZA01E	MHA: Northwest Hospital Center	700,000	0	700,000	0	0	0
ZA01F	MHA: Union Memorial Hospital	242,500	0	242,500	0	0	0
ZA01G	MHA: Upper Chesapeake Medical Center	750,000	0	750,000	0	0	0
ZA02	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZB02A	DPSCS: Wicomico County Detention Center	50,000	0	50,000	0	0	0
ZF00	De-authorizations as Introduced	-37,880,000	0	-37,724,000	0	156,000	0
ZF00A	Additional De-authorizations	0	0	-6,700,000	0	-6,700,000	0
Totals		\$1,090,324,000	\$32,000,000	\$1,090,324,000	\$32,000,000	\$0	\$0

ADA: Americans with Disabilities Act
 BCCC: Baltimore City Community College
 BPW: Board of Public Works
 BSU: Bowie State University
 CSU: Coppin State University
 DHCD: Department of Housing and Community Development
 DHMH: Department of Health and Mental Hygiene
 DLLR: Department of Labor, Licensing, and Regulation
 DJS: Department of Juvenile Services
 DoIT: Department of Information Technology
 DNR: Department of Natural Resources
 DPSCS: Department of Public Safety and Correctional Services
 DSP: Department of State Police
 DVA: Department of Veterans Affairs
 FSU: Frostburg State University
 GO: general obligation
 MD: Military Department
 MDA: Maryland Department of Agriculture
 MD-BRAC: Maryland Base Realignment and Closure
 MDE: Maryland Department of the Environment
 MDOA: Maryland Department of Aging

MDOD: Maryland Department of Disabilities
 MDP: Maryland Department of Planning
 MEA: Maryland Energy Administration
 MES: Maryland Environmental Service
 MHA: Maryland Hospital Association
 MHEC: Maryland Higher Education Commission
 MISC: Miscellaneous
 MSA: Maryland Stadium Authority
 MSDE: Maryland State Department of Education
 MSU: Morgan State University
 SMCM: St. Mary's College of Maryland
 SU: Salisbury University
 TU: Towson University
 UB: University of Baltimore
 UMB: University of Maryland, Baltimore
 UMBC: University of Maryland Baltimore County
 UMCES: University of Maryland Center for Environmental Science
 UMCP: University of Maryland, College Park
 UMMS: University of Maryland Medical System
 USMO: University System of Maryland Office

Conference Committee Amendments to Senate Bill 151 (House Committee Reprint)

Conference Committee Amendment No. 1

On page 2 of the committee reprint, adopt Amendment No. 1, and in line 17, after “grants;” insert “requiring certain departments to acquire certain sites before a certain date; requiring certain departments to provide certain status reports relating to certain land acquisitions by certain dates;”; in line 26, after “Trust;” insert “altering the requirement that certain grantees provide certain matching funds; changing the names of certain grantees;”.

On page 4 of the committee reprint, after line 10, insert:

“BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by
Chapter 372 of the Acts of the General Assembly of 2010
Section 1(3) Item ZA02 (BQ)”; and

in line 37, strike “and Item ZA00(M)” and substitute “Item ZA00(M) and (N) and Item ZA03(Z)”.

On page 6 of the committee reprint, strike in their entirety lines 12 through 18, inclusive.

On page 23 of the committee reprint, strike in their entirety lines 18 through 20, inclusive.

On page 80 of the committee reprint, in line 17, strike “\$314,667,000” and substitute “\$338,928,000”.

On page 85 of the committee reprint, in line 32, strike “\$87,589,000” and substitute “\$104,850,000”.

On page 88 of the committee reprint, in line 4, strike “\$68,700,000” and substitute “\$51,200,000”.

Conference Committee Amendments

Conference Committee Amendment No. 2

On page 7 of the committee reprint, in line 36, strike “\$50,000,000” and substitute “\$25,000,000”.

On page 8 of the committee reprint, in line 14, strike “351,393,000” and substitute “326,393,000”.

Conference Committee Amendment No. 3

On page 8 of the committee reprint, in line 17, strike “6,109,000” and substitute “31,109,000”; strike beginning with “in” in line 16 down through “Article” in line 17 and substitute “. Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2013, the distribution to local boards of education shall be as follows:”

(1)	<u>Allegany County</u>	<u>497,984</u>
(2)	<u>Anne Arundel County</u>	<u>2,576,913</u>
(3)	<u>Baltimore City</u>	<u>7,067,769</u>
(4)	<u>Baltimore County</u>	<u>4,451,853</u>
(5)	<u>Calvert County</u>	<u>194,996</u>
(6)	<u>Caroline County</u>	<u>254,993</u>
(7)	<u>Carroll County</u>	<u>698,978</u>
(8)	<u>Cecil County</u>	<u>488,986</u>
(9)	<u>Charles County</u>	<u>254,993</u>
(10)	<u>Dorchester County</u>	<u>194,996</u>

Conference Committee Amendments

<u>(11)</u>	<u>Frederick County</u>	<u>929,972</u>
<u>(12)</u>	<u>Garrett County</u>	<u>194,996</u>
<u>(13)</u>	<u>Harford County</u>	<u>1,106,966</u>
<u>(14)</u>	<u>Howard County</u>	<u>446,984</u>
<u>(15)</u>	<u>Kent County</u>	<u>194,996</u>
<u>(16)</u>	<u>Montgomery County</u>	<u>3,068,898</u>
<u>(17)</u>	<u>Prince George's County</u>	<u>6,158,798</u>
<u>(18)</u>	<u>Queen Anne's County</u>	<u>254,993</u>
<u>(19)</u>	<u>St. Mary's County</u>	<u>254,993</u>
<u>(20)</u>	<u>Somerset County</u>	<u>194,996</u>
<u>(21)</u>	<u>Talbot County</u>	<u>194,996</u>
<u>(22)</u>	<u>Washington County</u>	<u>686,976</u>
<u>(23)</u>	<u>Wicomico County</u>	<u>542,980</u>
<u>(24)</u>	<u>Worcester County</u>	<u>194,996</u>

”.

Conference Committee Amendments

Conference Committee Amendment No. 4

On page 10 of the committee reprint, adopt Amendment No. 3, and in line 20, strike “70,079,000” and substitute “60,649,000”; in line 24, strike “4,908,000” and substitute “0”; and in line 28, strike “4,522,000” and substitute “0”.

Conference Committee Amendment No. 5

On page 11 of the committee reprint, adopt Amendment No. 5, and in line 14, strike “4,820,000” and substitute “7,431,000”.

Conference Committee Amendment No. 6

On page 11 of the committee reprint, adopt Amendment No. 6, and in line 21, strike “9,889,000” and substitute “5,622,000”.

Conference Committee Amendment No. 7

On page 11 of the committee reprint, adopt Amendment No. 7, and in line 30, strike “27,756,000” and substitute “38,013,000”.

Conference Committee Amendment No. 8

On page 12 of the committee reprint, adopt Amendment No. 8, and in line 7, strike “14,124,000” and substitute “8,706,000”.

Conference Committee Amendment No. 9

On page 14 of the committee reprint, adopt Amendment No. 11, and in line 31, strike “3,275,000” and substitute “4,672,000”.

Conference Committee Amendment No. 10

On page 17 of the committee reprint, adopt Amendment No. 16, and in line 19, strike “\$912,000” and substitute “\$450,000”.

Conference Committee Amendments

Conference Committee Amendment No. 11

On page 20 of the committee reprint, adopt Amendment No. 19, and in line 12, strike “5,000,000” and substitute “2,500,000”.

Conference Committee Amendment No. 12

On page 21 of the committee reprint, adopt Amendment No. 20, and in line 5, strike “15,000,000” and substitute “17,500,000”.

Conference Committee Amendment No. 13

On page 23 of the committee reprint, in line 16, after “County” insert “. The Department of General Services shall submit certification to the budget committees by December 31, 2012, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment”.

Conference Committee Amendment No. 14

On page 24 of the committee reprint, in line 1, strike “1,000,000” and substitute “2,000,000”.

Conference Committee Amendment No. 15

On page 24 of the committee reprint, reject Amendment No. 23, and in line 15, after “committees” insert “and the Legislative Policy Committee”; and in line 22, after “committees” insert “and the Legislative Policy Committee”.

Conference Committee Amendment No. 16

On page 27 of the committee reprint, reject Amendment No. 24, and in line 2, after “Hygiene” insert “, Dimensions Healthcare System,”.

Conference Committee Amendment No. 17

On page 27 of the committee reprint, adopt Amendment No. 25, and in line 43, after “center” insert “. Provided that the MOU shall be submitted to the budget committees, and the committees shall have 45 days to review and comment”.

Conference Committee Amendments

Conference Committee Amendment No. 18

On page 28 of the committee reprint, before line 38, insert:

“

(X) YWCA Counseling and Community Service Building Renovation.
Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of
the matching fund provided to the Board of Directors of the Young
Women’s Christian Association of Annapolis and Anne Arundel
County Maryland, Inc. for the planning, design, repair, renovation, and
capital equipping of the YWCA Counseling and Community Service
Building, located in Arnold. Notwithstanding Section 1(5) of this Act,
the matching fund may consist of real property, in kind contributions,
or funds expended prior to the effective date of this Act
(Anne Arundel County)..... 125,000

”.

Conference Committee Amendment No. 19

On page 30 of the committee reprint, in line 28, strike “and design” and substitute “design, construction, and capital equipping”.

On page 41 of the committee reprint, in line 19, strike “\$100,000” and substitute “\$50,000”; in line 23, strike “\$60,000” and substitute “\$50,000”; and in line 27, strike “100,000” and substitute “50,000”.

On page 42 of the committee reprint, in line 8, strike “\$125,000” and substitute “\$225,000”; and in line 15, strike “125,000” and substitute “225,000”.

On pages 42 and 43 of the committee reprint, strike in their entirety the lines beginning with line 38 on page 42 through line 3 on page 43, inclusive.

Conference Committee Amendment No. 20

On page 48 of the committee reprint, adopt Amendment No. 28, and in line 35, strike “\$100,000” and substitute “\$80,000”; and in line 40, strike “100,000” and substitute “80,000”.

On page 49 of the committee reprint, in line 17, strike “\$50,000” and substitute “\$70,000”; and in line 24, strike “50,000” and substitute “70,000”.

Conference Committee Amendments

On page 51 of the committee reprint, in line 32, after “to” insert “the Prince George’s County Board of Education and”.

Conference Committee Amendment No. 21

On page 64 of the committee reprint, after line 21, insert:

“Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

ZA02

LOCAL HOUSE INITIATIVES

(BQ) Rosaryville Conservancy Tack House and Stables. Provide a grant [equal to the lesser] of [(i)] \$100,000 [or (ii) the amount of the matching fund provided,] to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions and funds expended prior to the effective date of this Act, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2013** (Prince George’s County)

100,000

”.

Conference Committee Amendment No. 22

On page 67 of the committee reprint, adopting Amendment No. 29, and after line 23, insert “**FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN’S CENTER. A REPORT IDENTIFYING THE PROPOSED LOCATION AND DETAILING THE ENTIRE SITE SELECTION PROCESS UNDERTAKEN BY THE DEPARTMENT IN SELECTING THE LOCATION SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN SEPTEMBER 30, 2012.**”.

Conference Committee Amendments

Conference Committee Amendment No. 23

On page 71 of the committee reprint, after line 1, insert:

“

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(Z)

Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Comet Booster Club, Inc.] CATONSVILLE COMMUNITY FOUNDATION AND THE BALTIMORE COUNTY BOARD OF EDUCATION for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....

65,000

”

Conference Committee Amendment No. 24

On page 71 of the committee reprint, reject Amendment No. 30, and in lines 12 and 15, in each instance, strike “**JUNE**” and substitute “**SEPTEMBER**”.

Conference Committee Amendment No. 25

On page 82 of the committee reprint, after line 16, insert:

“

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George’s County)

(A)

New Bioengineering Building. Provide funds to design and construct a new Bioengineering Building.....

5,000,000

”

Conference Committee Amendments

Conference Committee Amendment No. 26

On page 84 of the committee reprint, reject Amendment No. 38, and in line 35, strike “10,000,000” and substitute “12,000,000”.

Conference Committee Amendment No. 27

On page 88 of the committee reprint, adopt Amendment No. 45, and in line 19, strike “68,700,000” and substitute “51,200,000”.

Conference Committee Amendment No. 28

On page 28 of the committee reprint, adopt Amendment No. 27, and in line 32, strike “\$3,000,000” and substitute “\$2,500,000”; and in line 37, strike “3,000,000” and substitute “2,500,000”.

Senate Bill 151

Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment 1 is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the House position and adopted modified language to conform the bill to the actions of the conference committee.

Amendment 2: The House added \$3.5 million to begin the design, construction, and equipping of an expansion to the Ocean City Convention Center. A floor amendment (Amendment 46) altered this amendment to provide only \$2.2 million. The conference committee adopted the House position as modified by the floor amendment.

Amendment 3 (Conference Committee Amendment 4): The House restored funding for Program Open Space to the level included in the budget as introduced allowing for replacement of prior year transferred funds and the fiscal 2013 allocation. The conference committee adopted the House position and deleted Program Open Space State and local replacement funding for fiscal 2013 but maintained funding for all prior year replacements and the Baltimore City direct grant.

Amendment 4: The House reduced funding for the Critical Maintenance Program to the level included in the budget as introduced. The conference committee rejected the House position to allow for increased funding for the program to support shovel-ready projects.

Amendment 5 (Conference Committee Amendment 5): The House reduced funding for the Waterway Improvement Fund reflecting both a reduction from the funding added for shovel-ready projects and the replacement funds not required because a provision to transfer funds to the general fund was struck from the Budget Reconciliation and Financing Act of 2012. The conference committee adopted the House position but returned funding to the level in the budget as introduced.

Amendment 6 (Conference Committee Amendment 6): The House partially restored funding for the Rural Legacy Program to allow for the replacement of transferred funds but deleted the \$5.0 million statutory mandate for the program. The conference committee adopted the House action and also deleted replacement funding for fiscal 2013 leaving only the prior year replacement funding.

Amendment 7 (Conference Committee Amendment 7): The House reduced funding for the Chesapeake Bay 2010 Trust Fund to the level included in the budget as introduced. The conference committee adopted the House position and also increased funding for shovel-ready projects.

Amendment Descriptions

Amendment 8 (Conference Committee Amendment 8): The House restored funding for the Maryland Agricultural Land Preservation Program to the level included in the budget as introduced. The conference committee adopted the House position and deleted replacement funding for fiscal 2013 leaving funding for prior year replacement.

Amendment 9: The House restored funding for the Tobacco Transition Program to the level included in the budget as introduced. The conference committee adopted the House position.

Amendment 10: The House added funds to the Federally Qualified Health Center Grant Program for a project. The conference committee adopted the House position.

Amendment 11 (Conference Committee Amendment 9): The House reduced funding for the University of Maryland, Baltimore Health Sciences Research Facility. The conference committee adopted the House position and increased the funding level.

Amendment 12: The House deleted funding for the University of Maryland, College Park for the acquisition, design, construction, renovation, and equipping of new synthetic athletic fields. The conference committee rejected the House position restoring the funding.

Amendment 13: The House added funding for design of a new library at Salisbury University. The conference committee adopted the House position.

Amendment 14: The House added funding for design of campus traffic safety and circulation improvements at the University of Maryland Baltimore County. The conference committee adopted the House position.

Amendment 15: The House added language restricting the use of \$1.5 million of the University System of Maryland Facilities Renewal Program to be used to replace the air conditioning system in the James Gymnasium at Bowie State University. The conference committee adopted the House position.

Amendment 16 (Conference Committee Amendment 10): The House added language prohibiting the use of equipment funding for the Main Building Renovation at Baltimore City Community College until a report was submitted on the Harbor Campus Redevelopment including appraisals, estimated rent, and a justification. The language also expresses intent that the operating budget funding formula be reduced based on the new revenue stream. The conference committee adopted the House position but reduced the restricted amount.

Amendment 17: The House reduced the Community College Facilities Grant Program based on deleting additional funding provided for design of one project. A floor amendment (Amendment 47) restored funding for this project. There is no difference between the House and Senate positions. The conference committee adopted the House position as modified by Amendment 47.

Amendment Descriptions

Amendment 18: The House deleted additional funding provided for the design of the demolition of a vacant building at Morgan State University. The conference committee rejected the House position restoring the funding.

Amendment 19 (Conference Committee Amendment 11): The House restored funding for the Strategic Demolition and Smart Growth Impact Project Fund to the level included in the budget as introduced. The conference committee adopted the House position but reduced the funding level.

Amendment 20 (Conference Committee Amendment 12): The House reduced funding for the Rental Housing Program to the level included in the budget as introduced. The conference committee adopted the House position but added funding reduced from the Strategic Demolition and Smart Growth Impact Project Fund.

Amendment 21: The House reduced the Biological Nutrient Removal Program funding by \$2.0 million and added language altering the allowable uses for the Chesapeake Bay Water Quality Project Funds. The conference committee adopted the House position.

Amendment 22: The House added funding to the Supplemental Assistance Program in the Maryland Department of the Environment and added language restricting the additional funds to be used for a grant to the Town of New Windsor to reduce debt for a recently completed project. The conference committee adopted the House position.

Amendment 23 (Conference Committee Amendment 15): The House struck language prohibiting the use of funds for the Baltimore City Convention Center until a memorandum of understanding was executed. The conference committee rejected the House position and modified the language to require the memorandum of understanding to also be submitted and reviewed by the Legislative Policy Committee.

Amendment 24 (Conference Committee Amendment 16): The House struck language restricting funds for the Prince George's Hospital System to be used for the State's share of costs for a new regional hospital center if a report on planned uses of the funds is not submitted by a certain date. The conference committee rejected the House position and added Dimensions Healthcare Corporation to the reporting requirement.

Amendment 25 (Conference Committee Amendment 17): The House reduced funding provided for the High Performance Computing Data Center to be shared by Johns Hopkins University and the University of Maryland, College Park. The conference committee adopted the House position and added a reporting requirement.

Amendment 26: The House deleted a matching fund grant for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex. The conference committee rejected the House position restoring the funding.

Amendment Descriptions

Amendment 27 (Conference Committee Amendment 28): The House provided additional funding for infrastructure improvements at the National Aquarium in Baltimore. The conference committee adopted the House position and reduced the funding.

Amendment 28 (Conference Committee Amendment 20): The House added detail on the selected House of Delegates local initiatives. The conference committee adopted the House position and modified the grant amounts for certain projects.

Amendment 29 (Conference Committee Amendment 22): The House struck language on a 2010 session authorization for the Southern Maryland Children's Center expressing intent that the Department of Juvenile Services acquire the Acton Lane Industrial Park if no other site has been purchased by a certain date. The conference committee adopted the House position and added language to provide the department until September 1, 2012, to select a site and require a report on the selected site by September 30, 2012.

Amendment 30 (Conference Committee Amendment 24): The House struck language added to the 2011 session authorization for the Prince George's Hospital System which would have restricted the funds to be used for the State's share of costs for a new regional hospital center if a report was not submitted by a certain date. The conference committee rejected the House position, added Dimensions Healthcare Corporation to the reporting requirement, and altered the reporting date.

Amendment 31: The House added a \$3.5 million pre-authorization for the 2013 session for the Ocean City Convention Center expansion. The conference committee adopted the House position.

Amendment 32: The House returned the 2013 session pre-authorization for Program Open Space to the level included in the budget as introduced. The conference committee rejected the House position to allow for the replacement of deleted local side Program Open Space funding.

Amendment 33: The House added a 2013 session pre-authorization for a new library at Salisbury University. The conference committee adopted the House position.

Amendment 34: The House added a 2013 session pre-authorization for campus traffic safety and circulation improvements at the University of Maryland Baltimore County. The conference committee adopted the House position.

Amendment 35: The House withdrew Amendment 35.

Amendment 36: The House amended the 2013 session pre-authorization for the Community College Facilities Grant Program to reflect the actual needs of the Cecil College project. The conference committee adopted the House position.

Amendment Descriptions

Amendment 37: The House returned the 2013 session pre-authorization for the Department of State Police Helicopter Replacement to the level included in the budget as introduced. The conference committee adopted the House position.

Amendment 38 (Conference Committee Amendment 26): The House rejected a 2013 session pre-authorization for the High Performance Computing Data Center. The conference committee rejected the House position and increased the pre-authorization.

Amendment 39: The House added a 2013 session pre-authorization of \$10 million for a new classroom and engineering laboratory building at the Southern Maryland Higher Education Center campus. The conference committee adopted the House position.

Amendment 40: The House added a 2013 session pre-authorization of approximately \$6.3 million for additions to the St. Mary's County Detention Center. The conference committee adopted the House position.

Amendment 41: The House returned the 2014 session pre-authorization for Program Open Space to the level included in the budget as introduced. The conference committee rejected the House position to allow for the replacement of deleted local side Program Open Space funding.

Amendment 42: The House added a 2014 pre-authorization of \$49 million for a new library at Salisbury University. The conference committee adopted the House position.

Amendment 43: The House returned the 2014 session pre-authorization for the Department of State Police Helicopter Replacement to the level included in the budget as introduced. The conference committee adopted the House position.

Amendment 44: The House rejected a 2014 session pre-authorization for the High Performance Computing Data Center. The conference committee rejected the House position restoring the pre-authorization.

Amendment 45 (Conference Committee Amendment 27): The House added a 2015 session pre-authorization of \$68.7 million for a new library at Salisbury University. The conference committee adopted the House position but modified the pre-authorization to accurately reflect the amount required in fiscal 2016.

House Floor Amendments

Amendment 46: The House reduced the fiscal 2013 authorization for the Ocean City Convention Center Expansion to \$2.2 million from \$3.5 million as adopted in Amendment 2. The conference committee adopted the House position.

Amendment Descriptions

Amendment 47: The House restored the funding for design of one project in the Community College Facilities Grant Program reduced in Amendment 17. There is no difference in the House and Senate positions. The conference committee adopted the House position.

Conference Committee Amendments

Conference Committee Amendment 2: The conference committee reduced the authorization for the energy efficiency initiative in Public School Construction.

Conference Committee Amendment 3: The conference committee increased the authorization for the Aging Schools Program by the amount reduced from Public School Construction.

Conference Committee Amendment 13: The conference committee adopted a technical amendment to the Department of Juvenile Services Baltimore Regional Treatment Center authorization to add a reporting requirement.

Conference Committee Amendment 14: The conference committee provided additional funding for Annapolis High School.

Conference Committee Amendment 18: The conference committee added an additional project for the YWCA Counseling and Community Service Building project.

Conference Committee Amendment 19: The conference committee modified grant amounts to various local Senate initiatives.

Conference Committee Amendment 21: The conference committee extended the termination date of a prior year local House of Delegates initiative.

Conference Committee Amendment 23: The conference committee altered the grantee for a prior year local House of Delegates initiative.

Conference Committee Amendment 25: The conference committee added a 2013 session pre-authorization for the University of Maryland, College Park New Bioengineering Building.

Senate Executive Nominations Committee
2011 Interim / 2012 Session Gubernatorial Nominations
Subject to advice and consent of the Senate of Maryland

March 29, 2012

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Edwards C. Adams, Jr.	35	Member of the Board of Directors of Maryland Environmental Service Term of four years from July 1, 2011	R	2/13/2012	2/17/2012
Lawrence N. Adams	34	Member of the Assistive Technology Loan Program Board of Directors Term of four years from October 1, 2011	R	1/30/2012	2/3/2012
Timothy J. Adams	23	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Jillian Aldebron	20	Member of the Community Services Reimbursement Rate Commission Term of three years from October 1, 2011	R	2/6/2012	2/10/2012
Delores Alexander	10	Member of the State Board of Physical Therapy Examiners Term of four years from June 1, 2012	GB	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Peter P. Alexander	38	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation Term of four years from July 1, 2008	R	1/30/2012	2/3/2012
James Allen	37	Member of the Wicomico County Board of License Commissioners Term of four years from July 1, 2010	R	2/27/2012	3/1/2012
Kenneth S. Apfel	33	Member of the Maryland Health Benefit Exchange Board Term to expire May 31, 2013	R	2/13/2012	2/17/2012
Steven A. Arndt	14	Member of the State Board for Professional Engineers Term of five years from July 1, 2011	R	2/20/2012	2/24/2012
James C. Ashby	1	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2011	R	2/20/2012	2/24/2012
James C. Ashby	1	Member of the Land Reclamation Committee Term of three years from July 1, 2011	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
George Earl Ashton, III	17	Member of the Board of Directors for the Maryland Clean Energy Center Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Marvin E. Ausherman	3	Member of the Frederick Community College Board of Trustees Term of five years from July 1, 2012	G	3/19/2012	3/23/2012
Paul D. Ausley	29	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	R	2/6/2012	2/10/2012
Richard J. Ayella	9	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2010	R	3/19/2012	3/23/2012
Cynthia Neese Bailes, Ph.D.	20	Member of the Board of Trustees of the Maryland School for the Deaf Term of six years from October 1, 2010	R	2/13/2012	2/17/2012
Margo Goggin Bailey	36	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2011	GB	3/12/2012	3/16/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Peggy A. Barnes, MSW, LCSW-C	11	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2009	R	2/20/2012	2/24/2012
Erek L. Barron, Esq.	25	Member of the Board of Trustees of the Office of the Public Defender Term to expire May 31, 2013	R	2/27/2012	3/1/2012
Peter J. Basso	17	Member of the Maryland Transportation Authority Term of four years from July 1, 2011	GB	3/19/2012	3/23/2012
Mark L. Bates	30	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2011	R	2/27/2012	3/1/2012
Robert L. Baum, Esq.	16	Member of the Commission on Civil Rights Remainder of a term of six years from July 1, 2009	R	1/30/2012	2/3/2012
Maria Beckett	13	Member of the Maryland Economic Development Commission Term of three years of July 1, 2011	R	2/6/2012	2/10/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jack R. Beckwith	29	Member of the Marine Contractors Licensing Board	R	3/19/2012	3/23/2012
Brandon Bell	12	Member of the Maryland Higher Education Commission	GB	3/12/2012	3/16/2012
Georges C. Benjamin, M.D.	17	Member of the Maryland Health Benefit Exchange Board	R	2/13/2012	2/17/2012
Raymond E. Bentz	3	Member of the Frederick County Board of Elections	R	1/30/2012	2/3/2012
Richard D. Berg	32	Member of the Emergency Number Systems Board	R	2/6/2012	2/10/2012
Stuart R. Berger	43	Judge of the Court of Special Appeals of Maryland	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Leonard Billian	42	Member of the Board of Boiler Rules Term of four years from January 1, 2012	R	1/30/2012	2/3/2012
Patsy Baker Blackshear, Ph.D.	33	Member of the Community Services Reimbursement Rate Commission Term of three years from October 1, 2011	GB	3/12/2012	3/16/2012
Russell W. Blake	38	Member of the Wor–Wic Community College Board of Trustees Term of six years from July 1, 2011	R	2/20/2012	2/24/2012
Williams G. Blazes, Jr.	2	Member of the Washington County Board of Elections Remainder of a term of four years from June 6, 2011	G	3/19/2012	3/23/2012
Gloria W. Boddie–Epps	47	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Duane Gary Boggs	38	Member of the Wor–Wic Community College Board of Trustees Term of six years from July 1, 2011	R	2/20/2012	2/24/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Todd M. Borz	43	Member of the State Board of Master Electricians	R	2/20/2012	2/24/2012
Term of three years from July 1, 2009					
Shirley Brandman	16	Member of the Professional Standards and Teacher Education Board	GB	3/19/2012	3/23/2012
Term of three years from July 1, 2012					
Larry Dale Brenneman	1	Member of the State Board of Well Drillers	R	2/27/2012	3/1/2012
Term of two years from July 1, 2011					
Timothy M. Broas, Esq.	18	Member of the Board of Trustees of St. Mary's College of Maryland	R	2/20/2012	2/24/2012
Remainder of a term of six years from June 1, 2009					
Kia Brown	10	Member of the Community Services Reimbursement Rate Commission	R	2/6/2012	2/10/2012
Term of three years from October 1, 2011					
Marcus L. Brown	46	Secretary of Maryland State Police	R	1/30/2012	2/10/2012
Serves at the pleasure of the Governor					
Pamila Junette Brown	12	Judge of the District Court of Maryland, District 10, Howard County	GB	3/12/2012	3/16/2012
Term of ten years from May 6, 2012					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Tamara Davis Brown, Esq.	27	Member of the Consumer Council Term of six years from July 1, 2010	R	2/6/2012	2/10/2012
Donald R. Bryan	13	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2009	R	2/20/2012	2/24/2012
Joseph C. Bryce, Esq.	33	Member of the Maryland Stadium Authority Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Thomas J. Burlin	14	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	R	2/6/2012	2/10/2012
Virginia R. Busby	7	Member of the Commission on Indian Affairs Term of three years from July 1, 2009 and a term of three years from July 1, 2012	GB	3/19/2012	3/23/2012
Joanne M. Bushman, D.C.	38	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2011	GB	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michelle L. Butt	9	Member of the Apprenticeship and Training Council Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Goodloe E. Byron, Jr.	4	Member of the Maryland Venture Fund Authority Term to expire June 30, 2015	R	2/27/2012	3/1/2012
Charles W. Caldwell, III	23	Member of the Prince George's County Board of License Commissioners Remainder of a term of three years from June 1, 2011	R	2/27/2012	3/1/2012
William C. Calhoun, Sr.	41	Member of the Maryland Transportation Authority Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Sarah N. Callanan	36	Member of the Governor's Wellmobile Program Advisory Board Term of three years from October 1, 2010	R		No action taken
Robert David Campbell	20	Member of the Maryland Heritage Areas Authority Term of four years from October 1, 2012	GB	3/12/2012	3/16/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Andrea E. Carrington	43	Member of the Morgan State University Board of Regents	R		No action taken
		Term of one year from July 1, 2011			
C. Wayne Caswell	35	Member of the State Board of Well Drillers	R	2/27/2012	3/1/2012
		Term of two years from July 1, 2010			
Franklin D. Chambers, Jr., Ph.D.	23	Member of the Maryland Legal Services Corporation Board of Directors	R	2/20/2012	2/24/2012
		Remainder of a term of three years from July 1, 2010			
Barbara Charnock	9	Member of the Carroll Community College Board of Trustees	R	2/20/2012	2/24/2012
		Term of six years from July 1, 2011			
Joseph E. Chisholm, Sr.	38	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R		No action taken
		Term of four years from July 1, 2010			
Diane Cho	11	Member of the State Board of Architects	GB		No action taken
		Term of five years from July 1, 2012			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gerald W. Clark	29	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term for four years from July 1, 2011	R	1/30/2012	2/3/2012
Wayne E. Clark	27	Member of the Maryland Heritage Areas Authority Term of four years from October 1, 2012	GB	3/12/2012	3/16/2012
Edwin A. Cluster, Jr.	5	Member of the Apprenticeship and Training Council Term of four years from July 1, 2009	R	1/30/2012	2/3/2012
Michael J. Collins	6	Member of the Maryland State Board of Contract Appeals Term of five years from February 1, 2012	GB	3/12/2012	3/16/2012
Rolinda S. Collinson	27	Member of the Handgun Permit Review Board Term of three years from March 27, 2011	R	1/30/2012	2/3/2012
Eric A. Conway	7	Member of the Maryland State Arts Council Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Robert L. Conway	27	Member of the Maryland Health Care Commission Term of four years from October 1, 2009	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
LaMonte E. Cooke	36	Member of the Correctional Training Commission Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Lorraine E. Cornish–Harrison	43	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
David A. Cox	19	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Barbara A. Crosby	43	Member of the State Board of Podiatric Medical Examiners Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Robert P. Cumberland, Jr.	5	Member of the Fire–Rescue Education and Training Commission Term of four years from July 1, 2011	R	2/13/2012	2/17/2012
Elijah E. Cummings		Member of the Morgan State University Board of Regents Term of six years from July 1, 2011	R	2/20/2012	2/24/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ted Dallas	46	Secretary of Department of Human Resources	R	1/30/2012	2/3/2012
Serves at the pleasure of the Governor					
Carl Wayne Davis	29	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R		No action taken
Remainder of a term of three years from October 1, 2008 and for a term of three years from October 1, 2011					
Gregory A. Davis	DC	Member of the Maryland Industrial Development Financing Authority	R	3/19/2012	3/23/2012
Term of five years from July 1, 2009					
Yvonne S. DeLoatch	44	Member of the State Board of Environmental Sanitarian Registration	R/GB	3/12/2012	3/16/2012
Term of five years from July 1, 2012					
Yvonne S. DeLoatch	44	Member of the State Board of Environmental Sanitarian Registration	R	2/6/2012	2/10/2012
Remainder of a term of five years from July 1, 2007					
Nilimma S. Devi	18	Member of the Maryland State Arts Council	R	1/30/2012	2/3/2012
Term of three years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Richard Lee DeVore, Jr.	1	Member of the Allegany County Board of Elections	R	1/30/2012	2/3/2012
Term of four years from June 6, 2011					
Carey Dove	9	Member of the Board of Boiler Rules	R	1/30/2012	2/3/2012
Term of four years from January 1, 2012					
Tammy E. Downin	2	Member of the Washington County Board of Elections	R	1/30/2012	2/3/2012
Term of four years from June 6, 2011					
Phillip J. Doyle	38	Member of the Wicomico County Board of Elections	R	1/30/2012	2/3/2012
Remainder of a term of four years from June 6, 2011					
Carla R. Du Pree	12	Member of the Maryland State Arts Council	G	3/19/2012	3/23/2012
Remainder of a term of three years from July 1, 2011					
Gina Dubbe'	9	Member of the Maryland Venture Fund Authority	R	2/27/2012	3/1/2012
Term to expire June 30, 2015					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William S. Dudley, Ph.D.	37	Member of the Advisory Committee on Archaeology Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Lillie McNeill Dumas–Wells	10	Member of the State Board of Social Work Examiners Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
William F. Dunham, Jr., Esq.	2	Member of the Washington County Board of License Commissioners Term of six years from June 1, 2011	R	2/20/2012	2/24/2012
Carroll H. Earp	2	Member of the Washington County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Bryan C. Ebling	37	Member of the Emergency Number Systems Board Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Jeffrey W. Eckel	33	Member of the Board of Directors for the Maryland Clean Energy Center Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Paul D. Edmeades	35	Member of the State Board of Architects Term of five years from July 1, 2011	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Charles L. Edson, Esq.	16	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2011	GB	3/12/2012	3/16/2012
Susan C. Elgin, Esq.	43	Member of the Maryland Commission for Women Term of four years from July 1, 2010	R	2/27/2012	3/1/2012
Ayana English-Brown	27	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2012	GB	3/19/2012	3/23/2012
Ethelette W. Ennis	6	Member of the Assistive Technology Loan Program Board of Directors Term of four years from October 1, 2011	R	1/30/2012	2/3/2012
Emily B. Ent	38	Member of the Somerset County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Donald E. Ewalt, Jr.	38	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2011	R	2/27/2012	3/1/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Garret A. Falcone	9	Member of the Maryland Health Care Commission	R	2/13/2012	2/17/2012
Term of four years from October 1, 2010					
Stacey Farone	2	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R	2/6/2012	2/10/2012
Term of three years from October 1, 2009					
Laurie R. Feinberg	43	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays	R	1/30/2012	2/3/2012
Term of four years from July 1, 2011					
Shane H. Feldman	4	Member of the Board of Trustees of the Maryland School for the Deaf	R	2/6/2012	2/10/2012
Term of six years from October 1, 2010					
Bruce F. Field	2	Member of the Washington County Board of Elections	R	1/30/2012	2/3/2012
Remainder of a term of four years from June 6, 2011					
Mary Kay Finan, Ed.D.	1	Member of the State Board of Education	R	2/6/2012	2/10/2012
Term of four years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Douglas L. Fisher	38	Member of the Worcester County Bingo Board	R	2/20/2012	2/24/2012
		Remainder of a term of six years from June 1, 2007			
Lynne R. Fitrell	29	Member of the Maryland Commission for Women	R	2/27/2012	3/1/2012
		Term of four years from July 1, 2010			
Kathryn E.R. Fitzhugh	37	Member of the Commission on Indian Affairs	GB	3/19/2012	3/23/2012
		Term of three years from July 1, 2011			
Dennis C. Fleming	29	Member of the Potomac River Fisheries Commission	R	2/20/2012	2/24/2012
		Term of four years from January 1, 2011			
Thomas Frederick Forhan	20	Member of the Advisory Committee on Archaeology	GB	3/12/2012	3/16/2012
		Term of three years from July 1, 2012			
Newton B. Fowler, III	43	Member of the Maryland Technology Development Corporation Board of Directors	R	2/27/2012	3/1/2012
		Remainder of a term of four years from July 1, 2010			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Wendell M. France	5	Member of the Commission on Correctional Standards	R	2/6/2012	2/10/2012
Term of three years from July 1, 2011					
James Robert Frazee	5	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
Term of four years from July 1, 2008					
Joshua L. Friedman, Esq.	41	Member of the Assistive Technology Loan Program Board of Directors	R	1/30/2012	2/3/2012
Term of four years from October 1, 2011					
Robert G. Frieman, D.C.	11	Member of the State Board of Chiropractic and Massage Therapy Examiners	GB	3/12/2012	3/16/2012
Term of four years from July 1, 2012					
Mark S. Frostrom, Sr.	38	Member of the Worcester County Board of Elections	G	3/19/2012	3/23/2012
Remainder of a term of four years from June 6, 2011					
Rebecca L. M. Fuller, Ph.D.	31	Member of the Community Services Reimbursement Rate Commission	GB	3/12/2012	3/16/2012
Remainder of a term of three years from October 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kenneth Furlough	12	Member of the Consumer Council Remainder of a term of six years from July 1, 2006 and a term of six years from July 1, 2012	GB	3/12/2012	3/16/2012
Caroline D. Gabel	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Susan J. Ganz	11	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	R	2/6/2012	2/10/2012
Darrell J. Gaskin, Ph.D.	21	Member of the Maryland Health Benefit Exchange Board Term to expire May 31, 2015	R	2/13/2012	2/17/2012
Robert P. Gaudette	36	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2010	R	2/20/2012	2/24/2012
Richard D. Gelfman, Esq.	12	Member of the Governor's Wellmobile Program Advisory Board Term of three years from October 1, 2008 and term of three years from October 1, 2011	R	2/27/2012	3/1/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Norman I. Gelman	15	Member of the Commission on Civil Rights Term of six years from July 1, 2009	GB	3/12/2012	3/16/2012
James R. Gesl, D.D.S.	28	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Rosemary Gillett-Karam, Ph.D.	43	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2007	R	2/20/2012	2/24/2012
Lynn D. Gilroy	28	Member of the Fire-Rescue Education and Training Commission Term of four years from July 1, 2010	R	2/13/2012	2/17/2012
Wayne R. Gioioso, Sr.	7	Member of the Board for the Injured Workers' Insurance Fund Term of five years from June 1, 2011	R	2/13/2012	2/17/2012
Robert L. Gladden	37	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2011	R	2/27/2012	3/1/2012
Jennifer A. Goldberg, Esq.	13	Member of the Maryland Health Benefit Exchange Board Term to expire May 31, 2014	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Seth Goldman	16	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	R	2/6/2012	2/10/2012
Therese M. Goldsmith, Esq.	12	Commissioner of Maryland Insurance Administration Remainder of a term of four years from June 1, 2011	R	1/30/2012	2/3/2012
Seymour R. Goldstein, Esq.	11	Member of the Handgun Permit Review Board Term of three years from March 27, 2012	GB	3/12/2012	3/16/2012
Helene Grady	41	Member of the Maryland Health Care Commission Term of four years from October 1, 2009	R	2/13/2012	2/17/2012
Elizabeth Braden Graves	NY	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2009	R		No action taken
Dale G. Green	43	Member of the Commission on African American History and Culture Term to expire June 30, 2015	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kevin M. Green	39	Member of the Emergency Number Systems Board	R	2/6/2012	2/10/2012
Term of four years from July 1, 2011					
Robert L. Green	2	Member of the Commission on Correctional Standards	GB	3/12/2012	3/16/2012
Term of three years from July 1, 2012					
Erwin L. Greenberg	5	Member of the Maryland Aviation Commission	R	2/13/2012	2/17/2012
Remainder of a term of three years from October 1, 2010					
Larry R. Greenhill, Sr.	25	Member of the Apprenticeship and Training Council	R	1/30/2012	2/3/2012
Term of four years from July 1, 2011					
Peter S. Greenleaf	16	Member of the Maryland Venture Fund Authority	R	2/27/2012	3/1/2012
Term to expire June 30, 2014					
Charles W. Griffin, Ed.D.	41	Member of the Morgan State University Board of Regents	R	3/12/2012	3/16/2012
Term of six years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ashwani K. Gupta, Ph.D.	21	Member of the Board of Boiler Rules Term of four years from January 1, 2012	R	2/27/2012	3/1/2012
Herman Stewart Haemel	38	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2011	R	2/27/2012	3/1/2012
Robert R. Hagans, Jr.	23	Member of the Board of Trustees for the Maryland State Retirement and Pension Systems Term of four years from August 1, 2011	R	2/20/2012	2/24/2012
Hahns S. Hairston	44	Member of the State Board of Well Drillers Term of two years from July 1, 2010	R	2/27/2012	3/1/2012
Edward A. Halle, Jr., Esq.	5	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2011	R	3/19/2012	3/23/2012
Mary Beyer Halsey	34	Member of the Maryland Transportation Authority Term of four years from July 1, 2011	GB	3/19/2012	3/23/2012
Edward C. Hammerberg	40	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2011	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephen D. Hannan	12	Member of the Collection Agency Licensing Board	R	2/6/2012	2/10/2012
For the remainder of a term of four years from July 1, 2010					
Roslyn M. Hannibal–Booker	8	Member of the Board of Trustees of the Maryland School for the Deaf	R	2/6/2012	2/10/2012
Term of six years from October 1, 2010					
W. Scott Harris	9	Member of the Maryland Industrial Development Financing Authority	R	2/13/2012	2/17/2012
Term of five years from July 1, 2009					
Deborah R. Harrison	25	Member of the State Board of Physicians	R	2/27/2012	3/1/2012
Term of four years from July 1, 2011					
Roderick W. Hart	10	Member of the Emergency Number Systems Board	GB	3/12/2012	3/16/2012
Term of four years from July 1, 2012					
Kathleen M. Hartley	38	Member of the Fire–Rescue Education and Training Commission	R	2/13/2012	2/17/2012
Term of four years from July 1, 2011					
David B. Hartman	46	Member of the State Board of Well Drillers	R	2/27/2012	3/1/2012
Term of two years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Anwer Hasan	13	Member of the Maryland Higher Education Commission	R	2/13/2012	2/17/2012
Term of five years from July 1, 2010					
Joseph L. Haxton	37	Member of the State Board of Waterworks and Waste Systems Operators	R	3/12/2012	3/16/2012
Term of four years from July 1, 2011					
Susan H. Hazlett	35	Member of the Commission on Judicial Disabilities	R	2/13/2012	2/17/2012
Remainder of a term of four years from January 1, 2008 and for a term of four years from January 1, 2012					
Kathleen D. Heck, Ph.D.	23	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R	2/6/2012	2/10/2012
Term of three years from October 1, 2010					
Timothy L. Heely	29	Member of the Board of Trustees of St. Mary's College of Maryland	R	2/20/2012	2/24/2012
Remainder of a term of six years from June 1, 2007					
Laura E. Henderson, M.D.	2	Member of the State Board of Physicians	R	3/19/2012	3/23/2012
Term of four years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Monica Wharton Henley	9	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2012	GB		No action taken
Denise M. Herndon	30	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2011	R	2/20/2012	2/24/2012
Charles H. Hinnant	1	Member of the Police Training Commission Term of three years from June 1, 2012	GB	3/19/2012	3/23/2012
Arthur S. Hock	36	Member of the Maryland Transportation Authority Term of four years from July 1, 2011	R	2/27/2012	3/6/2012
Douglas Millard Hoffberger	41	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2011	R	2/6/2012	2/10/2012
Susan R. Hoffmann	17	Member of the Commission on Judicial Disabilities Remainder of a term of four years from January 1, 2009	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Matthew R. Holloway	37	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Cassandra Holly	32	Member of the Anne Arundel Community College Board of Trustees Term of one year from July 1, 2012	G	3/19/2012	3/23/2012
Sven Erik Holmes	DC	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2007	R	2/27/2012	3/1/2012
Helen L. Holton	41	Member of the Maryland Commission for Women Term of four years from July 1, 2010	R	2/27/2012	3/1/2012
Mollyne Honor	40	Member of the Assistive Technology Loan Program Board of Directors Term of four years from October 1, 2011	R	1/30/2012	2/3/2012
Arnold J. Hopkins	5	Member of the Patuxent Institution Board of Review Term of four years from March 21, 2012	GB	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael J. Howard	26	Member of the Maryland Venture Fund Authority Term to expire June 30, 2014	R	2/27/2012	3/1/2012
Sarah T. Hruda	28	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2012	GB	3/19/2012	3/23/2012
Walter Kevin Hughes, Esq.	39	Member of the Public Service Commission Term of five years from July 1, 2011	R	2/27/2012	3/1/2012
Jay Hutchins	19	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2010	R	2/20/2012	2/24/2012
Glen Richard Ives	29	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2011	R	2/20/2012	2/24/2012
Glenn F. Ivey	47	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2012	GB	3/19/2012	3/23/2012
Franklin D. Jackson, Esq.	23	Member of the Prince George's County Board of License Commissioners Term of three years from June 1, 2011	R	2/27/2012	3/1/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Alyssia J. James, Ed.D.	22	Member of the Professional Standards and Teacher Education Board	R	2/20/2012	2/24/2012
		Remainder of a term of three years from July 1, 2009			
Alyssia J. James, Ed.D.	22	Member of the Professional Standards and Teacher Education Board	GB	3/19/2012	3/23/2012
		Term of 3 years from July 1, 2012			
John P. Jastrzebski	1	Member of the Advisory Committee to the Rural Legacy Board	R	2/20/2012	2/24/2012
		Term of three years from July 1, 2010			
Issie L. Jenkins	9	Member of the State Board of Dental Examiners	GB	3/12/2012	3/16/2012
		Remainder of a term of four years from June 1, 2009			
Nancy G. Jenkins, Esq.	30	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R	2/6/2012	2/10/2012
		Remainder of a term of three years from October 1, 2009			
Bernard L. Jennings	12	Member of the Maryland Legal Services Corporation Board of Directors	R	2/13/2012	2/17/2012
		Term of three years from July 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John D. Jerome	5	Member of the Fire-Rescue Education and Training Commission Term of four years from July 1, 2011	R	2/13/2012	2/17/2012
James H. Johnson, Jr., Ph.D.	30	Member of the Anne Arundel Community College Board of Trustees Term of six years from July 1, 2012	G	3/19/2012	3/23/2012
Kevin M. Johnson	9	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Warner G. Johnson	37	Member of the Caroline County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Andrew E. Jones	5	Member of the Maryland Venture Fund Authority Term to expire June 30, 2014	R	3/12/2012	3/16/2012
Ann Holmes Jones	9	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2011	R/G	2/20/2012	2/24/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Emmett V. Jordan	22	Member of the Maryland Heritage Areas Authority	R		No action taken
		Remainder of a term of four years from October 1, 2008			
Lisa Jordan	2	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R	2/6/2012	2/10/2012
		Remainder of a term of three years from October 1, 2010			
Stephan A. Jordan	3	Member of the Maryland Higher Education Commission	R	2/13/2012	2/17/2012
		Term of one year from July 1, 2011			
Brain Josef	16	Member of the Emergency Number Systems Board	GB	3/12/2012	3/16/2012
		Term of four years from July 1, 2012			
Konstantina M. Katcheves, Esq.	9	Member of the Maryland Technology Development Corporation Board of Directors	R	3/19/2012	3/23/2012
		Term of four years from July 1, 2009			
Kevin K. Keene, Esq.	35	Member of the Harford County Board of Elections	R	1/30/2012	2/3/2012
		Term of four years from June 6, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Aline K. Kenney	38	Member of the Wicomico County Board of License Commissioners Term of four years from July 1, 2010	R	2/27/2012	3/1/2012
Michael G. Kent	27	Member of the Commission on African American History and Culture Term to expire June 30, 2014	R	1/30/2012	2/3/2012
Dheeraj (Raj) Khara	15	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	GB	3/12/2012	3/16/2012
Phyllis E. Kilby	37	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Robert F. Killen	13	Member of the Commission on Indian Affairs Term of three years from July 1, 2011	R	2/13/2012	2/17/2012
Landon S. King	11	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William E. Kirwan, Ph.D.	11	Member of the Maryland Economic Development Commission Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
John W. Kissner	12	Member of the Fire-Rescue Education and Training Commission Term of four years from July 1, 2009	R	2/13/2012	2/17/2012
Robin T. Kittleman	9	Member of the Board of Trustees of the Maryland School for the Deaf Term of six years from October 1, 2010	R	2/6/2012	2/10/2012
Jerome W. Klasmeier	33	Member of the Anne Arundel Community College Board of Trustees Term of six years from July 1, 2012	G	3/19/2012	3/23/2012
Michael Knapp	15	Member of the Montgomery Community College Board of Trustees Remainder of a term of six years from July 1, 2006 and a term of six years from July 1, 2012	GB	3/19/2012	3/23/2012
W. Roland Knapp	8	Member of the Handgun Permit Review Board Term of three years from March 27, 2011	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Martin Jr. Knott	42	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2011	R	2/6/2012	2/10/2012
Frank M. Kratovil	36	Judge of the District Court of Maryland, District 3, Queen Anne's County Term of ten years from January 30, 2012	R	2/6/2012	2/10/2012
Burton K. Kummerow	42	Member of the Maryland Heritage Areas Authority Remainder of a term of four years from October 1, 2010	R	2/13/2012	2/17/2012
Mark R. Lannon	2	Member of the State Board of Social Work Examiners Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Cheryl J. LaRoche	16	Member of the Commission on African American History and Culture Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Peter A. Lazich	1	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2010	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Howard D. Leathers, Ph.D.	21	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
Term of four years from July 1, 2008					
Regina V. Lee-Byrd	22	Member of the Assistive Technology Loan Program Board of Directors	R	1/30/2012	2/3/2012
Term of four years from October 1, 2011					
Mei Ching Lee	9	Member of the Board of Trustees of the Maryland Automobile Insurance Fund	R	2/27/2012	3/1/2012
To serve at the pleasure of the Governor					
Irene W. Leigh, Ph.D.	16	Member of the State Board of Psychologists	GB	3/19/2012	3/23/2012
Remainder of a term of four years from July 1, 2008 and a term of four years from July 1, 2012					
Barbara Portnoy Levine	10	Member of the State Board of Certified Interior Designers	R	2/13/2012	2/17/2012
Term of three years from July 1, 2011					
Judith M. Levy	42	Member of the State Board of Social Work Examiners	R	2/20/2012	2/24/2012
Term of four years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
O. James Lighthizer, Esq.	33	Member of the Board of Trustees of the Maryland Historical Trust	GB	3/12/2012	3/16/2012
Sue C. Lin	18	Member of the Assistive Technology Loan Program Board of Directors	R	1/30/2012	2/3/2012
Donald E. Lippy	5	Member of the Carroll Community College Board of Trustees	R	2/20/2012	2/24/2012
Douglas Lipton	14	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
Michele E. Loewenthal, Esq.	41	Member of the Baltimore City Orphans' Court	R	2/20/2012	2/24/2012
Richard J. Lowman	20	Member of the Elevator Safety Review Board	R	2/6/2012	2/10/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ralph F. Lusk	38	Member of the Somerset County Board of License Commissioners	R	2/27/2012	3/1/2012
Term of two years from June 1, 2011					
Ian D. MacFarlane	41	Member of the Maryland Higher Education Commission	GB	3/12/2012	3/16/2012
Remainder of a term of five years from July 1, 2008					
Bobbie Sue Mack	25	Member of the State Board of Elections	G	3/19/2012	3/23/2012
Term of four years from July 1, 2012					
Theodore H. Mack	33	Member of the Commission on African American History and Culture	R	1/30/2012	2/3/2012
Term of four years from July 1, 2011					
Gary W. Mackes	37	Member of the Advisory Committee to the Rural Legacy Board	R	2/20/2012	2/24/2012
Term of three years from July 1, 2010					
Sherry L. Majors	38	Member of the Commission on Indian Affairs	GB	3/19/2012	3/23/2012
Term of three years from July 1, 2010					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Shalini Malaki	42	Member of the Board of Trustees for Baltimore City Community College Term of one year from July 1, 2011	R	2/20/2012	2/24/2012
George Patrick Maloney	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Victor C. March, Sr.	42	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2011	R	2/20/2012	2/24/2012
John E. Markey	4	Member of the Emergency Number Systems Board Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
Nina E. Marks	42	Member of the State Board of Education Term of one year from July 1, 2011	R	2/6/2012	2/10/2012
E. Randolph Marriner	9	Member of the State Lottery Agency Remainder of a term of four years from January 9, 2009	R	2/20/2012	2/24/2012
Jones W. Marshall, Jr.	45	Member of the Community Services Reimbursement Rate Commission Term of three years from October 1, 2011	R	No action taken	

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
June Marie Marshall, Esq.	20	Member of the State Labor Relations Board Term of six years from July 1, 2010	R	2/13/2012	2/17/2012
Lyndra Levin Marshall	25	Member of the Commission on African American History and Culture Term to expire June 30, 2013	R	1/30/2012	2/3/2012
Enrique E. Martinez–Vidal	14	Member of the Maryland Health Benefit Exchange Board Term to expire May 31, 2014	R	2/27/2012	3/1/2012
Yolanda Marie Martinez	42	Member of the Board of Review of the Department of Health and Mental Hygiene Term of three years from July 1, 2009	R	3/12/2012	3/16/2012
Binyamin Y. Marwick	42	Member of the Commission on Civil Rights Term of six years from July 1, 2011	R	1/30/2012	2/3/2012
Richard W. Matens	45	Member of the State Board of Pharmacy Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Aaron Talbert Mathis	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2008 and a term of four years from January 1, 2012	R	2/27/2012	3/1/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = “Green Bag” (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the “Green Bag” appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kisha Fields Matthews	11	Member of the State Board of Examiners in Optometry	GB	3/19/2012	3/23/2012
Term of four years from June 1, 2012					
William M. Mattingly	29	Member of the St. Mary's County Orphans' Court	G	3/19/2012	3/23/2012
Remainder of a term of four years from the General Election of November 2010					
Margaret L.M. Maxberry	20	Member of the Assistive Technology Loan Program Board of Directors	R	1/30/2012	2/3/2012
Term of four years from October 1, 2011					
Elizabeth Good Mazhari	42	Member of the Maryland Venture Fund Authority	R	2/27/2012	3/1/2012
Term to expire June 30, 2015					
Christopher McCabe	38	Member of the Marine Contractors Licensing Board	R	2/27/2012	3/1/2012
Term of three years from October 1, 2010					
Cory McCray	45	Member of the Baltimore City Board of Elections	R	1/30/2012	2/3/2012
Term of four years from June 6, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John P. McDaniel	13	Member of the State Racing Commission Term of four years from July 1, 2012	GB		No action taken
Robert N. McDonald, Esq.	42	Judge of the Court of Appeals of Maryland Term of ten years from January 24, 2012	R	1/30/2012	2/3/2012
Rachel T. McGuckian, Esq.	14	Member of the State Board of Elections Term of four years from July 1, 2011	G	3/19/2012	3/23/2012
John J. McLaughlin	46	Member of the Maryland Economic Development Commission Term of three years from July 1, 2011	R	2/6/2012	2/10/2012
David J. McManus, Jr., Esq.	42	Member of the State Board of Elections Term of four years from July 1, 2011	G	3/19/2012	3/23/2012
Leo McNeil	38	Member of the Wicomico County Board of License Commissioners Term of four years from July 1, 2011	R	2/27/2012	3/1/2012
Jessica Day Lackey Medicus	12	Member of the Controlled Hazardous Substance Advisory Council Term to expire June 30, 2011, and a term of 10 years from July 1, 2011	R	2/13/2012	2/17/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael L. Middleton	28	Member of the Board of Trustees of the College of Southern Maryland	GB	3/19/2012	3/23/2012
Term of five years from July 1, 2012					
Charles Ronald Miller	1	Member of the Allegany County Board of License Commissioners	R	2/27/2012	3/1/2012
Term of six years from May 3, 2011, to expire the first Monday in May, 2017					
Kenneth M. Miller	30	Member of the Emergency Number Systems Board	GB	3/12/2012	3/16/2012
Term of four years from July 1, 2012					
Jackie Lee Mills	38	Member of the Somerset County Board of Elections	R	1/30/2012	2/3/2012
Term of four years from June 6, 2011					
A. Bradley Mims	27	Member of the Maryland Transportation Authority	R	2/27/2012	3/6/2012
Remainder of a term of four years from July 1, 2008					
A. Bradley Mims	27	Member of the Maryland Transportation Authority	GB	3/19/2012	3/23/2012
Term of four years from July 1, 2012					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Clifford Seth Mitchell, M.D.	41	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2011	R	1/30/2012	2/3/2012
Barbara J. Mobarak	11	Member of the Commission on African American History and Culture Term to expire June 30, 2013	R	1/30/2012	2/3/2012
Carlos M. Montague	28	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2011	R	2/27/2012	3/1/2012
Luisa Montero-Diaz	20	Member of the State Board of Education Term of four years from July 1, 2011	R	2/6/2012	2/10/2012
Kathryn L. Montgomery, Ph.D.	30	Member of the Maryland Health Care Commission Term of four years from October 1, 2011	R	2/20/2012	2/24/2012
Michael N. Moskowitz, D.C.	15	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012
C. Warren Mullins	35	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2010	R	2/27/2012	3/1/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Cristian Mendoza Munoz	47	Member of the Elevator Safety Review Board	R	2/6/2012	2/10/2012
		Remainder of a term of three years from October 1, 2010			
Robert W. Murphey	38	Member of the Somerset County Board of License Commissioners	R	2/27/2012	3/1/2012
		Term of two years from June 1, 2011			
Timothy J. Murphy, Esq.	28	Member of the Board of Trustees of the Maryland Automobile Insurance Fund	R	1/30/2012	2/3/2012
		Serves at the pleasure of the Governor			
Anthony Myers	42	Member of the Emergency Number Systems Board	GB	3/12/2012	3/16/2012
		Term of four years from July 1, 2012			
David Naimon, Esq.	16	Member of the Montgomery County Board of Elections	R	1/30/2012	2/3/2012
		Remainder of a term of four years from June 6, 2011			
Sayed M. Naved	15	Member of the State Board of Education	R	2/6/2012	2/10/2012
		Term of four years from July 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Martin T. Neat	38	Member of the Wor–Wic Community College Board of Trustees	R	2/20/2012	2/24/2012
		Remainder of a term of six years from July 1, 2010			
Susanna Nemes, Ph.D.	19	Member of the Maryland State Arts Council	R	1/30/2012	2/3/2012
		Term of three years from July 1, 2011			
R. Charles Nichols	38	Member of the Worcester County Board of License Commissioners	R	2/27/2012	3/1/2012
		Term of four years from July 1, 2011			
Bertram F. Nixon	5	Member of the State Board of Environmental Sanitarian Registration	R	2/13/2012	2/17/2012
		Term of five years from July 1, 2011			
Gary C. Norman, Esq.	40	Member of the Commission on Civil Rights	GB	3/12/2012	3/16/2012
		Term of six years from July 1, 2011			
Kathy O'Dell, Ph.D.	12	Member of the Maryland State Arts Council	G	3/12/2012	3/16/2012
		Term of three years from July 1, 2012			
Steven P. O'Farrell	2	Member of the State Commission of Real Estate Appraisers and Home Inspectors	GB	3/19/2012	3/23/2012
		Remainder of a term of three years from January 1, 2010			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sarah J. O'Herron	18	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
		Remainder of a term of four years from July 1, 2007 and for a term of four years from July 1, 2011			
Katherine M. O'Malley-Simpson	28	Member of the Charles County Board of Elections	R	1/30/2012	2/3/2012
		Term of four years from June 6, 2011			
Patricia J. Omana	13	Member of the Maryland Commission for Women	G	3/19/2012	3/23/2012
		Term of four years from July 1, 2010			
Eric G. Orlinsky, Esq.	43	Member of the Maryland Technology Development Corporation Board of Directors	R	2/27/2012	3/1/2012
		Term of four years from July 1, 2011			
James J. Ortiz	1	Member of the Allegany College Board of Trustees	G	3/19/2012	3/23/2012
		Term of six years from July 1, 2012			
Patricia E. Owens	4	Member of the Maryland Commission for Women	G	3/19/2012	3/23/2012
		Term of four years from July 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Teresa A. Owens	38	Member of the Emergency Number Systems Board	R	2/6/2012	2/10/2012
For the remainder of a term of four years from July 1, 2010					
Derek E. Owings	9	Member of the State Commission of Real Estate Appraisers and Home Inspectors	GB	3/19/2012	3/23/2012
Term of three years from January 1, 2012					
Amy M. Owsley	37	Member of the Maryland Heritage Areas Authority	R	2/13/2012	2/17/2012
For the remainder of a term of four years from October 1, 2008					
Amy Owsley	37	Member of the Maryland Heritage Areas Authority	GB	3/12/2012	3/16/2012
Term of four years from October 1, 2012					
Sandra M. Oxx	4	Member of the Maryland State Arts Council	G	3/19/2012	3/23/2012
Term of three years from July 1, 2012					
Barbara Martin Palmer, Ph.D.	4	Member of the Professional Standards and Teacher Education Board	R	2/20/2012	2/24/2012
Term of three years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Glynn E. Parker, (Ret.)	26	Member of the Maryland Veterans' Home Commission	GB	3/19/2012	3/23/2012
Remainder of a term of five years from July 1, 2009					
Samuel J. Parker, Jr.	22	Member of the Board of Trustees of the Maryland Historical Trust	GB	3/19/2012	3/23/2012
Remainder of a term of four years from July 1, 2010					
Edith J. Patterson, Ed.D.	28	Member of the Maryland Higher Education Commission	GB	3/12/2012	3/16/2012
Term of five years from July 1, 2011					
Pamela Paulk	46	Member of the Board of Trustees for Baltimore City Community College	R	2/20/2012	2/24/2012
Term of six years from July 1, 2011					
Annie Denise Peak	27	Member of the State Board of Social Work Examiners	GB	3/19/2012	3/23/2012
Term of four years from July 1, 2012					
Karl K. Pence	29	Member of the Maryland Higher Education Labor Relations Board	R	2/13/2012	2/17/2012
Term of six years from July 1, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michele N. Peterson	30	Member of the Board of Directors for the Maryland Clean Energy Center	R	3/12/2012	3/16/2012
		Remainder of a term to expire June 30, 2011 and for a term of four years from July 1, 2011			
Jacqueline L. Phillips	18	Member of the Montgomery County Board of Elections	R	1/30/2012	2/3/2012
		Term of four years from June 6, 2011			
Dawn Pipkin	29	Member of the Professional Standards and Teacher Education Board	GB	3/19/2012	3/23/2012
		Term of three years from July 1, 2012			
H. Christine Pirrung	30	Member of the State Board of Certified Interior Designers	R	2/13/2012	2/17/2012
		Term of three years from July 1, 2011			
Concepcion Placiente	8	Member of the State Board of Dietetic Practice	GB	3/12/2012	3/16/2012
		Term of four years from July 1, 2012			
Brien J. Poffenberger	2	Member of the Board of Trustees of the Maryland Historical Trust	GB	3/12/2012	3/16/2012
		Term of four years from July 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jeffrey B. Pope	5	Member of the State Board of Plumbing Remainder of a term of three years from May 1, 2009 and a term of three years from May 1, 2012	G		No action taken
Frankie L. Powell	41	Member of the Baltimore City Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Mary Louise Preis	41	Member of the State Racing Commission Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Wayne S. Price, Sr.	47	Member of the Patuxent Institution Board of Review Term of four years from March 21, 2012	GB	3/19/2012	3/23/2012
Louna S. Primm	5	Member of the Maryland Industrial Development Financing Authority Term of five years from July 1, 2010	R	2/13/2012	2/17/2012
Elizabeth G. Proctor	27	Member of the Prince George's Community College Board of Trustees Term of five years from July 1, 2011	R	2/20/2012	2/24/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
L. William Proctor, Jr., Esq.	2	Member of the Hagerstown Community College Board of Trustees	G	3/19/2012	3/23/2012
		Remainder of a term of six years from July 1, 2007			
Bruce F. Quade	38	Member of the State Racing Commission	R	2/20/2012	2/24/2012
		Remainder of a term of four years from July 1, 2007 and a term of four years from July 1, 2011			
Harriet B. Rakes	13	Member of the State Board of Psychologists	GB	3/19/2012	3/23/2012
		Term of four years from July 1, 2012			
Milton A. Rehbein, III	7	Member of the Marine Contractors Licensing Board	R	2/20/2012	2/24/2012
		Term of three years from October 1, 2010			
Ruth N. Reid	27	Member of the Calvert County Board of License Commissioners	R	2/27/2012	3/1/2012
		Term to expire June 3, 2013			
Michelle C. Revells	28	Member of the Maryland Commission for Women	G	3/19/2012	3/23/2012
		Term of four years from July 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Christopher John Reynolds, Esq.	29	Member of the Maryland Parole Commission Term of six years from January 1, 2012	GB	3/19/2012	3/23/2012
Thelma P. Rich	44	Member of the State Board of Social Work Examiners Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Jeffrey W. Richardson	42	Member of the Community Services Reimbursement Rate Commission Term of three years from October 1, 2011	R	2/6/2012	2/10/2012
Benjamin D. Riley	34	Member of the Harford County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Deborah A. Risper	10	Member of the Maryland Commission for Women Term of four years from July 1, 2011	R	3/12/2012	3/16/2012
Barry P. Ronan	1	Member of the Allegany College Board of Trustees Term of six years from July 1, 2012	G	3/19/2012	3/23/2012
Beryl J. Rosenstein, M.D.	11	Member of the State Board of Physicians Term of four years from July 1, 2011	R	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Faith Elliott Rossing	36	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
Term of four years from July 1, 2011					
Janis M. Russell	1	Member of the Maryland Economic Development Commission	R	2/6/2012	2/10/2012
Term of three years from July 1, 2011					
Moses P. Saldana, Jr.	29	Member of the St. Mary's County Alcohol Beverage Board	R	3/19/2012	3/23/2012
Term of four years from January 1, 2012					
Sheree Sample-Hughes	37	Member of the Commission on Correctional Standards	GB	3/12/2012	3/16/2012
Term of three from July 1, 2012					
Nwokoma Sampson	24	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing	R	2/6/2012	2/10/2012
Remainder of a term of three years from October 1, 2008 and for a term of three years from October 1, 2011					
Thomas S. Saquella	36	Member of the Maryland Health Benefit Exchange Board	R	3/19/2012	3/23/2012
Term to expire May 31, 2013					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Pamela N. Saul	14	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation	R	1/30/2012	2/3/2012
		Remainder of a term of four years from July 1, 2009			
Norman J. Saunders, Sr.	28	Member of the Charles County Board of Elections	R	1/30/2012	2/3/2012
		Term of four years from June 6, 2011			
Greta H. Scanlan	36	Member of the Caroline County Board of Elections	R	1/30/2012	2/3/2012
		Term of four years from June 6, 2011			
Delia Turano Schadt, Esq.	42	Member of the State Workers' Compensation Commission	R	2/20/2012	2/24/2012
		Remainder of a term of twelve years from August 1, 2005			
Joshua W. Schleupner	37	Member of the Marine Contractors Licensing Board	R	2/20/2012	2/24/2012
		Term of three years from October 1, 2010			
Glenn E. Schneider	12	Member of the Maryland Health Care Commission	R	2/13/2012	2/17/2012
		Term of four years from October 1, 2011			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Dennis R. Schrader	13	Member of the Howard Community College Board of Trustees	R	2/20/2012	2/24/2012
Term of six years from July 1, 2011					
Gregory A. Schuckman	9	Member of the Maryland Higher Education Commission	R	2/13/2012	2/17/2012
Remainder of a term of five years from July 1, 2010					
Leonard G. Schuler, Jr.	5	Member of the Board for the Injured Workers' Insurance Fund	GB	3/19/2012	3/23/2012
Term of five years from June 1, 2012					
Timothy B. Schwinabart	1	Member of the Land Reclamation Committee	R	2/13/2012	2/17/2012
Term of three years from July 1, 2011					
David A. Severn, Esq.	3	Member of the Maryland Economic Development Commission	R	2/6/2012	2/10/2012
Term of three years from July 1, 2011					
Perry Sfikas, Esq.	46	Member of the Maryland Parole Commission	GB	2/27/2012	3/1/2012
Term of six years from January 1, 2012					
John T. Shannahan, Sr.	37	Member of the State Board of Well Drillers	R	2/27/2012	3/1/2012
Term of two years from July 1, 2010					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Joshua M. Sharfstein, M.D.	41	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2011	R	1/30/2012	2/3/2012
Valerie Saxton Sharpe	9	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2012	GB	3/19/2012	3/23/2012
Terry T. Shima	17	Member of the Maryland Veterans' Home Commission Remainder of a term of five years from July 1, 2007	R	3/19/2012	3/23/2012
Terry T. Shima	17	Member of the Maryland Veterans' Home Commission Term of five years from July 1, 2012	GB	3/19/2012	3/23/2012
Rizwan A. Siddiqi, P.E.	9	Member of the Maryland Higher Education Commission Remainder of a term of five years from July 1, 2008	R	2/13/2012	2/17/2012
A. Nayab Siddiqui	13	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	R	2/6/2012	2/10/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Irma S. Simon	9	Member of the State Board of Dental Examiners Term of four years from June 1, 2012	GB	3/12/2012	3/16/2012
Devinder Singh, M.D.	46	Member of the State Board of Physicians Term of four years from July 1, 2011	R	3/19/2012	3/23/2012
Thomas M. Sizemore	35	Member of the Community Services Reimbursement Rate Commission Term of three years from October 1, 2011	R	2/6/2012	2/10/2012
John H. Smack	27	Member of the Calvert County Board of License Commissioners Term of expire June 3, 2013	R	2/27/2012	3/1/2012
Joseph B. Smail, Ph.D.	46	Member of the Board of Trustees of the Maryland School for the Deaf Term of six years from October 1, 2010	R	2/27/2012	3/1/2012
Clara L. Small, Ph.D.	37	Member of the Commission on African American History and Culture Term of four years from July 1, 2010	R	1/30/2012	2/3/2012
Gail E. Smith-Howard	12	Member of the Maryland Tourism Development Board Term of three years from July 1, 2011	GB	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Dennis C. Smith	24	Member of the Prince George's County Board of Elections	R		No action taken
Term of four years from June 6, 2011					
Gina McKnight Smith, Pharm.D.	10	Member of the Commission on Civil Rights	R	1/30/2012	2/3/2012
Remainder of a term of six years from July 1, 2009					
Joseph F. Snee, Jr., Esq.	35	Member of the Board of Directors of Maryland Environmental Service	R	2/13/2012	2/17/2012
Term of four years from July 1, 2011					
Steven A. Sobelman, Ph.D.	46	Member of the State Board of Psychologists	GB	3/19/2012	3/23/2012
Term of four years from July 1, 2012					
Patricia Tilley Song	35	Member of the Consumer Council	R	2/6/2012	2/10/2012
Term of six years from July 1, 2010					
Kelly Speakes-Backman	30	Member of the Public Service Commission	R	2/27/2012	3/1/2012
Remainder of a term of five years from July 1, 2009					
John T. Stakem	1	Member of the Allegany County Board of Elections	R	1/30/2012	2/3/2012
Remainder of a term of four years from June 6, 2011					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Dana Brewington Stebbins, Esq.	23	Member of the Maryland Economic Development Corporation Board of Directors	R	2/6/2012	2/10/2012
Term of four years from July 7, 2011					
Charles A. Stek	14	Member of the Board of Trustees of the Maryland Historical Trust	GB		No action taken
Remainder of a term of four years from July 1, 2008 and a term of four years from July 1, 2012					
Travis E. Sterner, R.S.	7	Member of the State Board of Well Drillers	R	2/27/2012	3/1/2012
Term of two years from July 1, 2010					
Sonia A. Stockton	41	Member of the State Board of Dental Examiners	R	2/6/2012	2/10/2012
Remainder of a term of four years from June 1, 2009					
Belinda B. Strayhorn	32	Member of the State Board of Examiners of Nursing Home Administrators	GB	3/19/2012	3/23/2012
Term of four years from April 22, 2012					
Vernon L. Strayhorn, Sr.	32	Member of the State Board of Morticians and Funeral Directors	R	2/20/2012	2/24/2012
Remainder of a term of four years from July 1, 2010					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Douglas F. Sueß	7	Member of the Marine Contractors Licensing Board Term of three years from October 1, 2010	R	2/20/2012	2/24/2012
Sheila J. Sullivan, Esq.	27	Member of the Maryland Parole Commission Remainder of a term of six years from January 1, 2010	GB	2/27/2012	3/1/2012
Robert M. Summers, Ph.D.	42	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2011	R	1/30/2012	2/3/2012
Robert M. Summers, Ph.D.	42	Secretary of Department of the Environment Serves at the pleasure of the Governor	R	1/30/2012	2/3/2012
Beth E. Swoap	29	Member of the Calvert County Board of License Commissioners Term to expire June 3, 2013	R	2/27/2012	3/1/2012
Donald J. Syndor	37	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2012	GB	3/12/2012	3/16/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Craig P. Tanio, M.D.	5	Member of the Maryland Health Care Commission Remainder of a term of four years from October 1, 2008	R	2/27/2012	3/1/2012
Hiram Tanner	23	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Penelope J. Taylor	11	Member of the Morgan State University Board of Regents Term of six years from July 1, 2011	R	2/20/2012	2/24/2012
Jennifer R. Terrasa	13	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2010	R	2/6/2012	2/10/2012
Maria A. Terry	34	Member of the Harford County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Charles E. Thomann	30	Member of the State Board of Elections Term of four years from July 1, 2011	G	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kimberly M. Thomas, Esq.	10	Member of the Board of Review of the Department of Health and Mental Hygiene Remainder of a term of three years from July 1, 2008 and a term of three years from July 1, 2011	R	2/13/2012	2/17/2012
Craig A. Thompson, Esq.	9	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2008	R	2/20/2012	2/24/2012
Earlene Hairstone Thornton, Ed.D.	3	Member of the Frederick County Board of Elections Term of four years from June 6, 2011	R	1/30/2012	2/3/2012
Charles G. Tildon, III	41	Member of the State Racing Commission Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Maria Harris Tildon	41	Member of the Board of Trustees for Baltimore City Community College Term of six years from July 1, 2006	R	2/20/2012	2/24/2012
Carol Trawick	16	Member of the Maryland State Arts Council Term of three years from July 1, 2011	R	2/20/2012	2/24/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Christopher J. Trumbauer	30	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays	GB	3/12/2012	3/16/2012
		Remainder of a term of four years from July 1, 2008 and a term of four years from July 1, 2012			
Mayda Colon Tsaknis, Esq.	3	Member of the Commission on Judicial Disabilities	R	2/20/2012	2/24/2012
		Term of four years from January 1, 2011			
Ivory Tucker	33	Member of the Board for the Injured Workers' Insurance Fund	R	2/13/2012	2/17/2012
		Remainder of a term of five years from June 1, 2010			
Frederick L. Tutman	23	Member of the Advisory Committee to the Rural Legacy Board	R	2/20/2012	2/24/2012
		Term of three years from July 1, 2010			
Tracy Tyler	37	Member of the Maryland Economic Development Commission	R	3/19/2012	3/23/2012
		Term of three years from July 1, 2009			
Tracy Tyler	37	Member of the Maryland Economic Development Commission	GB	3/19/2012	3/23/2012
		Term of three years from July 1, 2012			

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Louis Jay Ulman, Esq.	9	Member of the State Racing Commission Term of four years from July 1, 2011	R	2/27/2012	3/1/2012
Mary Veal	31	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2011	R	2/6/2012	2/10/2012
Roseanna Vogt	27	Member of the Maryland Commission for Women Term of four years from July 1, 2010	R	3/12/2012	3/16/2012
Eric D. Wachsman	13	Member of the Board of Directors for the Maryland Clean Energy Center Term of four years from July 1, 2011	R	1/30/2012	2/3/2012
Frederick W. Walker, M.D.	35	Member of the State Board of Physicians Term of four years from July 1, 2011	R	2/27/2012	3/1/2012
Loretta Y. Wall	12	Member of the State Board of Social Work Examiners Term of four years from July 1, 2011	R	2/20/2012	2/24/2012
Wyatt K. Wallace	34	Member of the Consumer Council Term of six years from July 1, 2010	R	2/6/2012	2/10/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gerard M. Walsh	37	Member of the Governor's Wellmobile Program Advisory Board Term of three years from October 1, 2010	R	2/27/2012	3/1/2012
Donna Marie Ware	30	Member of the Maryland Heritage Areas Authority Term of four years from October 1, 2012	GB	3/12/2012	3/16/2012
Charles Louis Washington	27	Member of the Handgun Permit Review Board Term of three years from March 27, 2011	R	1/30/2012	2/3/2012
Jeffrey Washington	24	Member of the Commission on Correctional Standards Term of three years from July 1, 2012	GB	3/12/2012	3/16/2012
Robert D. Welborne	27	Member of the State Board of Master Electricians Term of four years from July 1, 2011	R	2/6/2012	2/10/2012
Darlene Vivian Wells	5	Member of the State Board of Well Drillers Term of two years from July 1, 2010	R	2/27/2012	3/1/2012
Guy G. Wells	36	Member of the Commission on Indian Affairs Term of three years from July 1, 2010	GB	3/19/2012	3/23/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Nancy C. West, Esq.	42	Member of the Procurement Advisory Council Term of two years from the first Monday in May, 2011	GB	3/19/2012	3/23/2012
Kathleen White, Ed.D.	10	Member of the Maryland Commission for Women Term of four years from July 1, 2011	R	2/27/2012	3/1/2012
Pamela J. White	46	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2011	R	2/13/2012	2/17/2012
James S. Whitney	33	Member of the Emergency Number Systems Board Term of four years from July 1, 2011	R	2/6/2012	2/10/2012
Michael J. Whitson	29	Member of the Maryland Transportation Authority Term of four years from July 1, 2012	GB	3/19/2012	3/23/2012
Mark L. Widmyer	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2011	R	1/30/2012	2/3/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Timothy R. Wiens	20	Member of the Community Services Reimbursement Rate Commission	R	2/6/2012	2/10/2012
Term of three years from October 1, 2011					
LeRoy A. Wilkison	37	Member of the State Labor Relations Board	R	2/13/2012	2/17/2012
Remainder of a term of six years from July 1, 2007					
John D. Williamson	2	Member of the Hagerstown Community College Board of Trustees	G	3/19/2012	3/23/2012
Remainder of a term of six years from July 1, 2006 and a term of six years from July 1, 2012					
Thomas W. Windsor, II	47	Member of the Commission on Indian Affairs	GB	3/19/2012	3/23/2012
Term of three years from July 1, 2011					
Leanora E. Winters	27	Member of the Commission on Indian Affairs	GB	3/19/2012	3/23/2012
Term of three years from July 1, 2011					
Brian M. Wodka	5	Member of the State Board of Stationary Engineers	R	2/6/2012	2/10/2012
Term of three years from July 1, 2009					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephen Tien Wong	18	Member of the Maryland Venture Fund Authority Term to expire June 30, 2015	R		No action taken
Bernadette Morrissey Wood	37	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2011	R		No action taken
Walter E. Woodford, Jr.	36	Member of the Maryland Transportation Authority Term of four years from July 1, 2012	GB	3/19/2012	No action taken
Randall P. Worthington, Sr.	34	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2010	R	2/20/2012	2/24/2012
Randall P. Worthington, Sr.	34	Member of the Maryland Health Care Commission Term of four years from October 1, 2011	R	2/13/2012	2/17/2012
John W. Yaeger, Ed.D.	30	Member of the Maryland Higher Education Commission Term of five years from July 1, 2011	GB	3/12/2012	3/16/2012

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert F. Yeatman, Jr.	33	Member of the Apprenticeship and Training Council	GB	3/12/2012	3/16/2012
Term of four years from July 1, 2012					
Richard E. Zimmerman	3	Member of the Frederick County Board of License Commissioners	R	2/27/2012	3/1/2012
Term of five years from July 1, 2011					
Harold Zirkin	16	Member of the Board of Trustees for the Maryland State Retirement and Pension Systems	R	2/20/2012	2/24/2012
Term of four years from July 1, 2011					
Thurman W. Zollicoffer, Jr., Esq.	43	Member of the Board of Trustees for the Maryland State Retirement and Pension Systems	R	2/20/2012	2/24/2012
Term of four years from August 1, 2011					
Karen Zopf	42	Member of the State Board of Certified Interior Designers	GB	3/19/2012	3/23/2012
Term of three years from July 1, 2012					

R = Recess (Gubernatorial Nominations made during the 2011 legislative interim)

GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2012 pursuant to Article II, Section 13 of the Maryland Constitution)

G = General (Gubernatorial Nominations made during the 2012 Session that were not included in the "Green Bag" appointments)

Report on the Fiscal 2013
State Operating Budget (SB 150)
and the State Capital Budget (SB 151)
and Related Recommendations

by the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee



Joint Chairmen's Report
Annapolis, Maryland
2012 Session

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
E-mail: libr@mlis.state.md.us
Home Page: <http://mlis.state.md.us>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly Senate Budget and Taxation Committee

2012 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman
Senator Nathaniel J. McFadden, Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman
Senator Douglas J. J. Peters, Vice Chairman

Senator Richard F. Colburn
Senator Ulysses Currie
Senator George C. Edwards
Senator Nancy J. King
Senator Nathaniel J. McFadden

Education, Business, and Administration Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator David R. Brinkley
Senator Ulysses Currie
Senator Nancy J. King

Health and Human Services Subcommittee

Senator James N. Robey, Chairman

Senator Roger Manno
Senator Nathaniel J. McFadden
Senator Douglas J. J. Peters

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator Richard F. Colburn
Senator George C. Edwards
Senator Verna L. Jones-Rodwell

Maryland General Assembly House Appropriations Committee

2012 Session Membership Roster

Delegate Norman H. Conway, Chairman
Delegate James E. Proctor, Jr., Vice Chairman

Capital Budget Subcommittee

Delegate Adrienne A. Jones, Chairman
Delegate Melony G. Griffith, Vice Chairman

Delegate Wendell R. Beitzel
Delegate John L. Bohanan, Jr.
Delegate Galen R. Clagett
Delegate Adelaide C. Eckardt
Delegate Tawanna P. Gaines
Delegate Mary-Dulany James

Education and Economic Development Subcommittee

Delegate John L. Bohanan, Jr., Chairman
Delegate Heather R. Mizeur, Vice Chairman

Delegate Melony G. Griffith
Delegate Guy J. Guzzone
Delegate James E. Proctor, Jr.
Delegate Nancy R. Stocksdales
Delegate Kathy Szeliga

Health and Human Resources Subcommittee

Delegate Mary-Dulany James, Chairman
Delegate Keith E. Haynes, Vice Chairman

Delegate Adelaide C. Eckardt
Delegate Ana Sol Gutierrez
Delegate Adrienne A. Jones
Delegate Tony McConkey
Delegate James E. Proctor, Jr.

Public Safety and Administration Subcommittee

Delegate Galen R. Clagett, Chairman
Delegate John F. Wood, Jr., Vice Chairman

Delegate Gail H. Bates
Delegate James E. Proctor, Jr.
Delegate Barbara A. Robinson
Delegate Theodore J. Sophocleus

Transportation and the Environment Subcommittee

Delegate Tawanna P. Gaines, Chairman
Delegate Steven J. DeBoy, Sr., Vice Chairman

Delegate Susan L. M. Aumann
Delegate Wendell R. Beitzel
Delegate James E. Proctor, Jr.
Delegate Mary Washington
Delegate Craig Zucker

April 9, 2012

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 150 and Senate Bill 151. Senate Bill 150 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2013, and for deficiency appropriations for the fiscal year ending June 30, 2012. Senate Bill 151 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Agency Instructions

Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2012_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 9 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

**Sarah Albert
DLS Library and Information Services
90 State Circle
Annapolis, MD 21401-1991**

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Operating Budget Managers

Mary E. Clapsaddle

David B. Juppe

Capital Budget Manager

Matthew D. Klein

Information Systems Manager

Patrick S. Frank

Information Systems Support

Jaclyn D. Hartman

Committee Report Coordinators

Steven D. McCulloch (Operating)

Tonya D. Zimmerman (Capital)

Committee Staff

Senate Budget and Taxation Committee

Phillip S. Anthony

Matthew J. Bennett

Erika S. Schissler

House Appropriations Committee

Chantelle M. Green

Kaitlyn S. Shulman

Joshua A. Watters

Other Analysts

Dylan R. Baker

Sara J. Baker

Andrew D. Gray

Garret T. Halbach

Richard H. Harris

Rachel H. Hise

Jonathan D. Martin

Erin K. McMullen

Simon G. Powell

Rebecca J. Ruff

Rachel N. Silberman

Jody J. Sprinkle

Michael T. Vorgetts

Support Staff

Judith A. Callahan

Debra M. Farrell

Joyce H. Fowler

Maria S. Hartlein

E. Cathy Kramer

Kamar Merritt

Maureen R. Merzlak

V. Ingrid Naylor

Department of Legislative Services 2012 Budget Assignments

Dylan R. Baker	Department of Budget and Management – Personnel Department of Budget and Management – Secretary Maryland Supplemental Retirement Plans State Retirement Agency Subsequent Injury Fund Uninsured Employers’ Fund Workers’ Compensation Commission
Sara Jean Baker	Morgan State University Office of the Public Defender University System of Maryland Office Overview University of Maryland Center for Environmental Science University of Maryland, College Park
Mary E. Clapsaddle	Maryland General Assembly Office of Administrative Hearings
Patrick S. Frank	Department of Information Technology Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Environmental Service (PAYGO)
Garret T. Halbach	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs University System of Maryland Coppin State University University of Baltimore University of Maryland, Baltimore

Richard H. Harris

Aid to Community Colleges
Baltimore City Community College
Department of Disabilities
Department of Health and Mental Hygiene
Chronic Disease Services
Department of Veterans Affairs
Higher Education Overview
Historic St. Mary's Commission
Maryland Health Insurance Plan
St. Mary's College of Maryland

Jaclyn D. Hartman

Department of Housing and Community Development
Maryland Department of Transportation
Maryland Aviation Administration
Maryland Port Administration
Maryland Transportation Authority

David B. Juppe

Judiciary
Payments to Civil Divisions of the State

Matthew D. Klein

Board of Public Works (PAYGO)
Capital Fiscal Briefing (PAYGO Overview)
Department of General Services

Jonathan D. Martin

Maryland Department of Transportation
Debt Service Requirements
Maryland Transit Administration
Motor Vehicle Administration
Overview
Secretary's Office
State Highway Administration
Washington Metropolitan Area Transit Authority

Steven D. McCulloch

Department of Aging
Department of Human Resources
Family Investment
Overview
Social Services Administration
Governor's Office for Children and Interagency Fund
Maryland Insurance Administration
Property Tax Appeals Boards
State Department of Assessments and Taxation
State Treasurer

Erin K. McMullen

Department of Health and Mental Hygiene
Developmental Disabilities Administration
Family Health Administration
Health Occupation Boards
Infectious Disease and Environmental Health Administration
Laboratories Administration
Office of Health Care Quality
Office of Preparedness and Response
Office of the Chief Medical Examiner

Simon G. Powell

Department of Health and Mental Hygiene
Administration
Alcohol and Drug Abuse Administration
Cigarette Restitution Fund
Health Regulatory Commissions
Medical Care Programs Administration
Mental Hygiene Administration
Overview
Maryland Health Benefit Exchange
Office of the Attorney General

Rebecca J. Ruff

Department of Juvenile Services
Department of Public Safety and Correctional Services
Criminal Injuries Compensation Board
Division of Correction
Division of Parole and Probation
Division of Pretrial Detention and Services
Maryland Parole Commission
Office of the Secretary
Overview
Patuxent Institution
Police and Correctional Training Commissions
Local Jails

Rachel N. Silberman

Board of Public Works
Interagency Committee on School Construction
Maryland Public Broadcasting Commission
Maryland School for the Deaf
Maryland State Department of Education
Aid to Education
Early Childhood Development
Funding for Educational Organizations
Headquarters

Jody J. Sprinkle

Canal Place Preservation and Development Authority
Department of Business and Economic Development
Department of Labor, Licensing, and Regulation
Business Regulation
Workforce Development
Maryland Economic Development Corporation
Maryland Stadium Authority
Maryland State Board of Contract Appeals
Maryland Technology Development Corporation
State Lottery Agency

Michael T. Vorgetts

Comptroller of the Treasury
Department of State Police
Executive Department
Boards, Commissions, and Offices
Governor
Governor's Office of Crime Control and Prevention
Maryland Emergency Medical System Operations Fund
Maryland Institute for Emergency Medical Services Systems
Military Department
State Archives

Tonya D. Zimmerman

Department of Human Resources
Administration
Child Support Enforcement
Office of Home Energy Programs
Maryland Automobile Insurance Fund
Maryland Energy Administration
Maryland Food Center Authority
Public Service Commission
Secretary of State
State Board of Elections

Contents

	<u>Budget Code</u>	<u>Page</u>
Agency Instructions		ix
Fiscal Note		xxiii
Items in Fiscal 2013 Budget Contingent on Enactment of Legislation.....		xxiv
Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees.....		
Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports		
Payments to Civil Divisions of the State		
Payments to Civil Divisions of the State	A00	1
Legislative and Judicial		
Judiciary	C00A	2
Office of the Public Defender	C80B	6
Office of the Attorney General	C81C	7
Public Service Commission	C90G	8
Executive and Administrative Control		
Board of Public Works.....	D05E	10
Executive Department		
Maryland Energy Administration	D13A	11
Governor’s Office of Crime Control and Prevention	D15A0516	12
Governor’s Office for Children	D18A	14
Department of Aging	D26A	15
State Board of Elections.....	D38I	16
Department of Planning	D40W	18
Military Department.....	D50H	19
Maryland Automobile Insurance Fund	D70J	20
Maryland Health Benefit Exchange.....	D78Y01	21
Financial and Revenue Administration		
Comptroller of Maryland	E00A	23
State Lottery Agency	E75D	25
Budgetary and Personnel Administration		
Department of Budget and Management	F10	26
Department of Information Technology	F50	28

	<u>Budget Code</u>	<u>Page</u>
Personnel Administration and Retirement		
Maryland State Retirement and Pension Systems	G20J	30
Transportation		
Department of Transportation.....	J00	31
The Secretary's Office	J00A01	34
Debt Service Requirements.....	J00A04	36
State Highway Administration.....	J00B	38
Maryland Port Administration	J00D	41
Motor Vehicle Administration.....	J00E	42
Maryland Transit Administration	J00H	43
Maryland Transportation Authority.....	J00J	44
Natural Resources		
Department of Natural Resources.....	K00A	45
Agriculture		
Department of Agriculture	L00A	48
Health and Mental Hygiene		
Department of Health and Mental Hygiene		
Office of the Secretary	M00A	51
Regulatory Services	M00B	52
Infectious Disease and Environmental Health Administration....	M00F02	55
Family Health Administration	M00F03	56
Alcohol and Drug Abuse Administration	M00K02	59
Mental Hygiene Administration	M00L	60
Developmental Disabilities Administration.....	M00M	65
Medical Care Programs Administration	M00Q	67
Health Regulatory Commissions	M00R	79
Human Resources		
Department of Human Resources		
Office of the Secretary	N00A	81
Office of Technology for Human Services	N00F	82
Local Department Operations	N00G	84
Child Support Enforcement Administration	N00H	87
Family Investment Administration	N00I	89
Labor, Licensing, and Regulation		
Department of Labor, Licensing, and Regulation.....	P00	90

	<u>Budget Code</u>	<u>Page</u>
Public Safety and Correctional Services		
Department of Public Safety and Correctional Services.....	Q00	92
Division of Correction – Headquarters	Q00B	94
Maryland Parole Commission.....	Q00C01	96
Division of Parole and Probation.....	Q00C02	97
Public Education		
State Department of Education		
Headquarters	R00A01	98
Aid to Education	R00A02	101
Higher Education		
Morgan State University	R13M00	105
St. Mary’s College of Maryland	R14D00	107
University System of Maryland	R30B00	108
University of Maryland, Baltimore	R30B21	110
Maryland Higher Education Commission	R62I00	111
Higher Education	R75T00	116
Baltimore City Community College	R95C00	119
Housing and Community Development		
Department of Housing and Community Development	S00	122
Business and Economic Development		
Department of Business and Economic Development.....	T00	123
Maryland Technology Development Corporation	T50T01	126
Environment		
Department of the Environment.....	U00A	128
Juvenile Services		
Department of Juvenile Services	V10A	131
State Police		
Department of State Police	W10A	1371
Reserve Fund		
State Reserve Fund	Y01A	139

	<u>Budget Code</u>	<u>Page</u>
Sections		
Sections		140
Technical Amendments		
Technical Amendments		164

	<u>Budget Code</u>	<u>Page</u>
Report on the State Capital Bond Program		165
Items in Fiscal 2013 Capital Budget – Other Restrictions/ Contingencies/Reports		167
Capital Budget Program for the 2012 Session		173
Legislative Projects/Initiatives – 2012 Session.....		181
Capital Budget Overview	CAP00	189
Maryland Stadium Authority	DA03	191
Board of Public Works		
Annapolis State Government Center.....	DE0201	192
General State Facilities	DE0201	193
District Courts	DE0201	194
Public School Construction.....	DE0202	195
Military Department.....	DH01	200
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	201
Watershed Services	KA14	203
Fisheries Service.....	KA17	204
Department of Agriculture		
Office of the Secretary	LA11	205
Department of Health and Mental Hygiene		
Office of the Secretary	MA01	206
Developmental Disabilities Administration	MM06	207
Department of Public Safety and Correctional Services		
Division of Correction.....	Q00 QB02	208 209
Maryland State Department of Education.....	RA01	210
University System of Maryland		
University of Maryland, Baltimore	RB00 RB21	212 213
University of Maryland, College Park	RB22	214
Towson University	RB24	215
Salisbury University	RB29	216
University of Maryland Baltimore County	RB31	217
University System on Maryland Office.....	RB36	218
Baltimore City Community College	RC00	219
Maryland Higher Education Commission.....	RI00	221
Morgan State University	RM00	222

	<u>Budget Code</u>	<u>Page</u>
Department of Housing and Community Development		
Division of Neighborhood Revitalization	SA24	223
Division of Development Finance.....	SA25	224
Department of the Environment		
Water Management Administration	UA04	225
Department of Juvenile Services		
Residential Services	VE01	227
Miscellaneous Grant Programs	ZA00	229
Local Senate Initiatives	ZA02	237
Local House Initiatives	ZA03	252
Local Jails and Detention Centers.....	ZB02	264
Section 1		266
Section 2 – Chapter 46 of the Acts of 2006		267
Section 2 – Chapter 336 of the Acts of 2008		268
Section 2 – Chapter 485 of the Acts of 2009		269
Section 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 483 of the Acts of 2010		270
Section 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 396 of the Acts of 2011		271
Section 2 – Chapter 483 of the Acts of 2010		272
Section 2 – Chapter 483 of the Acts of 2010, as Amended by Chapter 396 of the Acts of 2011		274
Section 2 – Chapter 396 of the Acts of 2011		275
Section 12.....		277
Section 13.....		284
Section 14.....		286

Fiscal Note Summary of the Budget Bill – Senate Bill 150

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Education Funds</u>	<u>Total Funds</u>
Governor's Allowance					
Fiscal 2012 Budget	\$15,070,713,009	\$6,544,124,381	\$9,437,921,197	\$3,812,660,171	\$34,865,418,758 ^{(1) (2)}
Fiscal 2013 Budget	15,727,220,337	7,254,467,259	9,342,921,799	3,929,128,287	36,253,737,682 ⁽²⁾
Supplemental Budget No. 1					
Fiscal 2012 Deficiencies	\$13,490,910	-\$16,856,611	-\$29,500,000	\$0	-\$32,865,701
Fiscal 2013 Budget	14,022,956	53,214,511	37,942,028	0	105,179,495
Subtotal	\$27,513,866	\$36,357,900	\$8,442,028	\$0	\$72,313,794
Contingent Reductions (Sections 42 and 43)					
Fiscal 2012 Deficiencies	\$0	\$0	\$0	\$0	\$0
Fiscal 2013 Contingent Reductions	-436,328,994	-13,003,653	-19,637,778	0	-468,970,425
Subtotal	-\$436,328,994	-\$13,003,653	-\$19,637,778	\$0	-\$468,970,425
Conference Committee Reductions					
Fiscal 2012 Deficiencies	-\$77,933,214	\$0	-\$76,660,000	\$0	-\$154,593,214
Fiscal 2013 Budget	-454,351,022	-3,765,035 ⁽³⁾	-57,917,065	0	-516,033,122
Total Reductions	-\$532,284,236	-\$3,765,035	-\$134,577,065	\$0	-\$670,626,336
Appropriations					
Fiscal 2012 Budget	\$15,006,270,705	\$6,527,267,770	\$9,331,761,197	\$3,812,660,171	\$34,677,959,843
Fiscal 2013 Budget	14,846,063,277 ⁽⁴⁾⁽⁵⁾	7,290,913,082	9,298,808,984 ⁽⁵⁾	3,929,128,287	35,364,913,630 ⁽⁴⁾⁽⁵⁾
Change	-\$160,207,428	\$763,645,312	-\$32,952,213	\$116,468,116	\$686,953,787

⁽¹⁾ Reflects \$325.7 million in proposed deficiencies, including \$296.7 million in general funds, -\$11.7 million in special funds, \$40.5 million in federal funds, and \$150,000 in current unrestricted funds. Reflects an estimated \$7.1 million in targeted reversions.

⁽²⁾ The Governor's Allowance, as introduced, includes unspecified general fund reversions of \$30 million in each fiscal year, which are not reflected in the data.

⁽³⁾ Includes \$15.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

⁽⁴⁾ Does not include additional budget actions of \$75.0 million which are necessary for the budget to be balanced due to the failure to pass SB 152 and SB 523.

⁽⁵⁾ Does reflect \$9.0 million in targeted reversions, including \$4.5 million in special funds and \$4.5 million in federal funds, due to the failure to pass SB 152, which included a provision to assess a claims processing fee for services received from hospitals located in the District of Columbia.

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
A15O00.01	Payments to Civil Division of the State	Makes a supplemental grant contingent on enactment of legislation requiring local jurisdictions to pay a portion of teacher retirement costs.		\$19,583,662	GF	152	87
D99A11.01	Office of Administrative Hearings	Makes funds for a contractual clerk contingent on enactment of legislation to establish pre-file mediations before the commencement of foreclosure actions.		40,339	SF		1374
K00A05.10	Department of Natural Resources (DNR) – Land Acquisition and Planning	Reduces funds contingent on the enactment of legislation crediting transfer tax revenues to the general fund.		49,249,882	SF	152	87
K00A14.02	DNR – Watershed Services	Reduces funds contingent on the enactment of legislation allocating Chesapeake Bay 2010 Trust Fund revenue to the general fund.		8,000,000	SF	152	87
L00A11.11	Maryland Department of Agriculture (MDA)	Reduces funds contingent on the enactment of legislation crediting transfer tax revenues to the general fund.		16,253,258	SF	152	87

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00L01.02	Department of Health and Mental Hygiene (DHMH) – Mental Hygiene Administration	Reduces funds contingent on the enactment of legislation authorizing the use of revenue from a nonprofit health service plan.		6,247,276	GF	152	87
M00Q01.03	DHMH – Medical Care Programs Administration	Reduces funds contingent on the enactment of legislation increasing the nursing facility quality assessment.		6,909,654	GF	152	87
M00Q01.03	DHMH – Medical Care Programs Administration	Reduces funds contingent on the enactment of legislation authorizing the use of revenue from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund.		4,500,000	GF	152	87

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation						
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill House Bill
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of expenditures on nursing facilities for the purpose of expanding personal care services contingent on the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. Reduces funds contingent on the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization.		1,300,000 1,250,000	GF	152 87
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of expenditures on nursing facilities for the purpose of expanding personal care services contingent on the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. Reduces funds contingent on the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization.		1,300,000 1,250,000	FF	152 87

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00Q01.06	DHMH – Medical Care Programs Administration	Reduces funds contingent on the enactment of legislation authorizing the use of revenue from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund.		2,000,000	GF	152	87
M00R01.03	DHMH – Health Regulatory Commissions	Provides funds for the purpose of funding Health Enterprise Zones contingent on the enactment of legislation authorizing the designation of Health Enterprise Zones.		4,000,000	SF	234	439
R00A01.04	Maryland State Department of Education (MSDE) – Division of Accountability, Assessment and Data Systems	Appropriates funds contingent on enactment of legislation requiring the implementation of an assessment program in social studies that includes a written response.		3,500,000	GF	293	1227
R00A02	MSDE – Aid to Education	Reduces funds contingent on enactment of legislation transferring Video Lottery Terminal revenue from the Small, Minority, and Women-Owned Business Investment Account to the Education Trust Fund.		1,867,000	GF	152	87

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
R00A02	MSDE – Aid to Education	Restricts funds contingent on enactment of legislation transferring Video Lottery Terminal revenue to the Education Trust Fund.		1,159,000	SF	152	87
R00A02	MSDE – Aid to Education	Restricts contingent on enactment of legislation creating grants to ensure that direct aid to a local school system does not decrease by more than 5%.		1,159,000	SF	152	87
R00A02.03	MSDE – Aid to Local Employees Fringe Benefits	Reduces funds contingent on enactment of legislation requiring local jurisdictions to contribute a portion of retirement costs for teachers.		136,644,952	GF	152	87
R62I00.03	Maryland Higher Education Commission (MHEC) – Joseph A. Sellinger Formula	Reduces funds contingent upon the enactment of the Budget Reconciliation and Financing Act.		1,344,148	GF	152	86
R75T00.01	Support for State Operated Cost of Higher Education	Reduces funds contingent upon the enactment of legislation which would increase corporate income tax revenue.		246,160	GF	523	

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation							
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
R75T00.01	Support for State Operated Cost of Higher Education	Restricts funds contingent on enactment of legislation increasing revenues to the Higher Education Trust Fund and adding St. Mary's College as an eligible recipient.		383,840	GF	523 152	87
T00F00.19	Department of Business and Economic Development	Makes funds for an offshore wind business development fund contingent on enactment of the Maryland Offshore Wind Energy Act of 2012.		1,500,000	SF	237	441
T50T01.04	Maryland Technology Development Corporation	Makes funds contingent or enactment on enactment of legislation pertaining to the Maryland Innovative Initiative.		5,000,000	GF	239	442
W00A01.02	State Police – Field Operations Bureau	Reduces funds contingents on enactment of legislation allowing the use of speed camera revenues for State Police operations.		4,173,658	GF	152	87
Section 42	Statewide	Reduces funds contingent on the failure to enact legislation requiring local jurisdiction to contribute a portion of retirement costs for teachers.		262,238,142	GF	152	87
Section 43	Statewide	Reduces funds contingent on the failure to enact legislation to increase general fund revenues.		250,000,000	GF	523	

Items in Fiscal 2013 Budget Contingent on Enactment of Legislation						
Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill House Bill
Section 46	Rainy Day Fund	Authorizes a transfer for the Rainy Day Fund to the general fund contingent on enactment of legislation providing for teacher retirement supplemental grants.		5,000,000	GF	152 87

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D38I01.01	State Board of Elections (SBE)	Restricts funds until SBE submits a report on the status of corrective actions for the audit findings from the fiscal compliance audit released in June 2010. The report is due by December 1, 2012.		\$100,000	GF
D78Y01.01	Maryland Health Benefit Exchange (MHBE)	Restricts funds until MHBE submits a report detailing a sustainable long-term financing strategy for Exchange operations. The report is due by December 1, 2012.		100,000	FF
D78Y01.01	MHBE	Restricts funds until MHBE and DHMH submit a report updating a preliminary analysis of the viability of the Basic Health Plan option in Maryland. The report is due by December 1, 2012.		100,000	FF
E75D00.01	State Lottery Agency – Administration and Operations	Restricts funds until the State Lottery Agency reports on a proposed platform and regulatory structure of online lottery sales. The report is due by December 15, 2012.		167,119	SF
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding \$250,000 without review and comment by the budget committees.			

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00A01.01	MDOT – The Secretary’s Office	Restricts funds until MDOT submits an independent consultant’s review of potential alternative sites in the Baltimore metropolitan area for the citing of an intermodal freight facility. The report is due by October 1, 2012.		500,000	SF
J00A01.02	MDOT – Operating Grants-in-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor projects in excess of \$500,000 that is not currently included in the fiscal 2012-2017 <i>Consolidated Transportation Program</i> without review and comment by the budget committees.			
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2013 to \$889,785,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00B01.06	DHMH – Regulatory Services	Restricts funds until DHMH submits a report that sanctioning guidelines for physicians and allied health professionals have been approved by the Joint Committee on Administrative, Executive, and Legislative Review.		1,000,000	SF
M00L01.01	DHMH – Mental Hygiene Administration	Restricts funds until the Mental Hygiene Administration submits a report on the State's public and private residential treatment centers. The report is due by November 1, 2012.		100,000	GF
M00L01.01	DHMH – Mental Hygiene Administration	Restricts funds until DHMH submits various information on the redevelopment of Spring Grove Hospital Center. The report is due by January 1, 2013.		100,000	GF
M00M01.01	DHMH – Developmental Disabilities Administration (DDA)	Restricts funds until DHMH submits a report on financial oversight in DDA. The report is due by December 1, 2012.		1,000,000	GF
M00Q01.01	DHMH – Medical Care Programs Administration	Restricts funds until the Medical Care Programs Administration submits a report on the implementation of certain fiscal 2013 cost containment proposals. The report is due by September 15, 2012.		100,000	GF

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of Statewide Rural Enrollment Supplemental Payments in calendar 2013 only for the purpose of increasing managed care organization rates to promote access to care in rural enrollment counties. Requires DHMH to submit a report on how access to care in rural enrollment counties will be promoted. The report is due by October 15, 2012.		3,000,000	GF
M00R01.03	DHMH – Health Regulatory Commissions	Restricts funds until the Maryland Community Health Resources Commission submits a report on how such funds will be spent. The report is due 45 days prior to the expenditure of funds.		3,750,000	SF
N00H00.08	Department of Human Resources – Child Support Enforcement Administration	Requires the Child Support Enforcement Administration to submit a report indicating the completion of corrective actions to resolve fiscal compliance audit findings. The report is due by November 15, 2012.		100,000	GF
R00A02	Maryland State Department of Education – Aid to Education	Requires MSDE to submit a report on any transfer of funds from R00A02. The report is due 45 days prior to transfer.			

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R95C	Baltimore City Community College (BCCC)	Requires BCCC to submit a report containing Department of Information Technology approval of the Concept Proposal and Information Technology Project Requests.		5,900,000	GF
T50T01.01	Maryland Technology Development Corporation (TEDCO)	Requires TEDCO to submit a report on TEDCO's operating and financial statement and a summary of the preceding year's activities. This report is due by October 1, 2012.		500,000	GF
U00A	Maryland Department of the Environment (MDE)	Restricts funds for major information technology development projects until notification is provided consisting of a project description, justification, and funding.			
U00A07.01	MDE – Air and Radiation Management Administration	Restricts funds for the Air and Radiation Management Administration until MDE submits a report on Strategic Energy Investment Fund expenditures. This report is due by the fiscal 2014 budget submission.		250,000	GF
U00A10.01	MDE – Coordinating Offices	Restricts funds for general operating expenses for the Coordinating Office until quarterly reports are submitted on usage, functionality, and funding of information technology projects. These reports are due by July 1, 2012; October 1, 2012; January 1, 2013; and April 1, 2013.		500,000	GF

Items in Fiscal 2013 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
V00D01.01	Department of Juvenile Services (DJS) – Office of the Secretary	Requires DJS to submit a report on reception and evaluation center implementation plan. This report is due by November 15, 2012.		100,000	GF
V00D01.01	DJS – Office of the Secretary	Requires DJS to submit a report on an appropriate girls’ services implementation plan and on placement disparities between male and female youth. This report is due by December 1, 2012.		100,000	GF
V00D02.01	DJS – Office of the Secretary	Requires DJS to submit a report on its community caseload work load data study. This report is due by September 15, 2012.		100,000	GF
V00	DJS	Requires DJS to submit a report on a staffing survey analysis conducted by an outside consultant. This report is due by December 30, 2012.		25,000	GF
Section 40	DHR and DJS	Requires DHR and DJS to submit a report on a plan to fully fund Interagency Rate Committee rate increases in fiscal 2014 that include training and salary increases for residential child and youth practitioners associated with new certification requirements. This report is due by September 1, 2012.		200,000	GF
Section 44	Department of State Police (DSP)	Restricts funds for DSP until the 2011 Uniform Crime Report is submitted 45 days prior to the expenditure of funds.		1,000,000	GF

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C00A	Judiciary	Requires the Judiciary to develop a multi-year plan to request new circuit court and District Court judges. The report is due by November 1, 2012.			
C00A	Judiciary	Requires the Department of Legislative Services (DLS) to provide an update on Disciplinary fund balances and the Client Protection Fund as part of the 2013 legislative session Judiciary analysis.			
C00A	Judiciary	Requires the Judiciary to develop caseload standards for appellate courts and report such November 1 annually. The first report is due November 1, 2013.			
C81C00.01	Office of the Attorney General	Requires the Office of the Attorney General to report on the potential development of a satellite office in Metropolitan Washington. The report is due by October 1, 2012.			
C90G00.05	Public Service Commission	Requires the Public Service Commission to report on staffing requirements for common carrier investigations. The report is due by October 15, 2012.			
D05E01.10	Board of Public Works	Requires the Maryland Zoological Society to submit a report by November 1, 2012, containing audited financial statements for fiscal 2012 and monthly reports on attendance figures for fiscal 2013.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D13A13.01	Maryland Energy Administration (MEA), Maryland Department of the Environment, and Public Service Commission (PSC)	Requires MEA to submit a report on changes made to the Regional Greenhouse Gas Initiative and related carbon dioxide emission allowance auctions as a result of comprehensive program review. The report is due by October 1, 2012.			
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCCP)	Requires GOCCCP to submit a proposal for the consolidation of State police agencies. The report is due by November 1, 2012.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report on out-of-home placements. The report is due by December 15, 2012.			
D26A07.01	Department of Aging	Restricts funding appropriated for administrative expenses only to be used for the Ombudsman program.		\$120,000	GF
D70J00.42	Maryland Automobile Insurance Fund (MAIF) – Insured Division	Requires the Maryland Insurance Administration to submit calendar 2011 and 2012 reports on the reasonableness of the surplus of the Insured Division of MAIF. The report is due concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters committee.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F10A01.01	Department of Budget and Management (DBM) – Office of the Secretary	Requires DBM to submit a report on the State's facility and real property asset inventory with recommendations for maximizing State assets. The report is due by November 1, 2012.			
F10A01.01	DBM – Office of the Secretary	Requires the Joint Committee on Pensions (JCP) make policy recommendations on retiree health benefits and the state's contribution for optional retirement plan members. Recommendations should be included in the JCP's 2012 interim report.			
F10A01.01	DBM – Office of the Secretary	Requires DBM to submit a report on how incentive pay criteria has been updated to reflect expansions in collections operations. The report is due by October 1, 2012.			
G20J01.01	State Retirement Agency (SRA)	Requires SRA and DLS to submit a report on updated pension funding, amortization, and actuarial policies. The report is due by November 1, 2012.			
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final <i>Consolidated Transportation Program</i> .			
J00	MDOT	Requires MDOT to submit a report on additional contractual full-time equivalents.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00A04	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to \$1,913,290,000 based on outstanding debt as of June 30, 2013, plus projected debt issued during fiscal 2013 in support of the transportation capital program.			
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit information on nontraditional debt outstanding and anticipated debt service payments. The report is due with the annual September and January MDOT financial forecasts.			
J00B01.01	MDOT – State Highway Administration (SHA)	Requires SHA to submit a report on traffic improvements needed in the Reisterstown Road corridor. The report is due by December 1, 2012.			
J00B01.01	MDOT – State Highway Administration (SHA)	Requires MDOT to submit a report on local funding agreements concerning the construction of State roads and other projects. The report is due by October 31, 2012.			
J00D00.02	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report providing an update on the status of remediation efforts at Dundalk Marine Terminal. The report is due by December 15, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00E00.01	MDOT – Motor Vehicle Administration (MVA)	Requires MVA to submit a report on older driver safety. An interim report is due by January 1, 2013, and a final report by January 1, 2014.			
J00H01.05	MDOT – MTA	Requires MTA and MDOT to submit a report on the financing of transit lines. The report is due by October 31, 2012.			
J00J00.42	MDOT and Maryland Transportation Authority (MDTA)	Requires MDTA and MDOT to submit a report on proposed changes to the <i>Consolidated Transportation Program</i> (CTP) from the prior year. The report is due with the submission of both the draft and final CTP.			
J00J00.42	MDOT – Maryland Transportation Authority (MDTA)	Requires MDTA and MDOT to submit a report on changes to the capital budget throughout the year. The report is due 45 days prior to the expenditure of funds or submission of item seeking Board of Public Works approval.			
K00A04.01	DNR – Maryland Park Service	Requires DNR and DBM to submit a report on Maryland State Parks five-year strategic plan. The report is due by December 1, 2012.			
K00A07.04	DNR – Natural Resources Police	Requires DNR to submit a report on the Natural Resources Police level of service standards. The report is due by December 31, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
L00A15.03	MDA – Office of Resource Conservation	Requires MDA to submit a report on soil conservation district field personnel position counts and funding. The report is due with the fiscal 2014 State budget submission and annually thereafter.			
M00A01.01	DHMH – Office of the Secretary	Requires DHMH to submit a report on updated cost information to implement an Advanced Directive Registry by October 1, 2012.			
M00B	DHMH – Regulatory Services	Requires DHMH to submit a report on budget projections for Health Occupation Boards. The report is due by August 1, 2012.			
M00F03	DHMH – Family Health Administration, Maryland State Department of Education (MSDE), and Children’s Cabinet	Requires DHMH to submit a report on home visiting programs. The report is due by July 1, 2012.			
M00F03	DHMH – Family Health Administration	Requires DHMH to submit a report on the in-state development of devices for the treatment of cancer. The report is due by December 1, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00F03	DHMH – Family Health Administration	Requires DHMH to submit a report on the feasibility of implementing severe combined immunodeficiency disease screening of newborns in Maryland. The report is due by December 31, 2012.			
M00F03	DHMH – Family Health Administration	Restricts funds for the purpose of Family Health Services and Primary Care only to be used to provide a grant to Prince George’s Hospital or the Prince George’s County Health System.		15,000,000	GF
M00L01.02	DHMH – Mental Hygiene Administration	Restricts funds for the purpose of providing transitional housing assistance only to be used to support individuals with a primary diagnosis of serious mental illness.		1,000,000	GF
M00L08.01	DHMH – Springfield Hospital Center	Restricts funds for the purpose of Services and Institutional Operations only to be used for Comptroller Objects 0152 and 0154 in this program.		10,509,186	GF
M00L09.01	DHMH – Spring Grove Hospital Center	Restricts funds for the purpose of Services and Institutional Operations only to be used for Comptroller Objects 0152 and 0154 in this program.		10,638,262	GF
M00M	DHMH – DDA	Requires DHMH to submit the Mortality and Quality Review Committee’s annual report. The report is due by December 31, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on Medicare waiver and approved hospital financial targets. The report is due concurrent with any budget actions that negatively impact the Medicare waiver or the Health Services Cost Review Commission approved hospital financial targets.			
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of Medical Care Provider Reimbursements to that purpose.			
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds for the purpose of service expenditures in a Chronic Health Home program only to be used for planning and design of a Chronic Health Home program, and requires DHMH to submit a summary of its Chronic Health Home proposal. The summary is due contiguous with the submission of a State Plan Amendment.		100,000 100,000	GF FF
M00Q	DHMH – Medical Care Programs Administration	Restricts all funding in the Medicaid budget designated to fund the fiscal 2013 hospital update factor to that purpose or to offset cost containment built into the fiscal 2013 Medicaid budget that negatively impacts the Medicare Waiver.			GF, FF

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report estimating the value of the tax exempt status of not-for-profit nursing homes relative to the value of the community benefits provided. The report is due by January 1, 2013.			
M00Q	DHMH – Medical Care Programs Administration	Restricts funds only to be expended to (1) increase the net capital value rental rate in Baltimore City; (2) establish a Baltimore City specific regional rate for the administration/routine cost and other patient care cost centers; and (3) establish an increased tracheotomy care rate for services to individuals who require frequent suctioning.		6,000,000	GF, FF
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on the utilization of psychotropic medications. The report is due by December 1, 2012.			
N00A01.01	Department of Human Resources (DHR) – Office of the Secretary	Requires DHR to submit a report on funding sustainability for the Maryland Women’s Heritage Center. The report is due by October 15, 2012.			
N00F	DHR – Office of Technology for Human Services	Restricts funds for certain information technology projects to be used only after approval has been given by the Department of Information Technology and projects have been identified.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00F00.02	DHR – Office of Technology for Human Services and the Department of Information Technology (DoIT)	Requires DHR and DoIT to submit a report on the project scope and cost associated with changes to the Client Automated Resource and Eligibility System and the Service Access Information Link due to the Affordable Care Act. The report is due by December 1, 2012.			
N00G00.01	DHR – Local Department Operations	Restricts fund to be used only for either foster care payments or, by budgetary transfer, to Child Welfare Services.			
N00G00.02	DHR – Local Department Operations	Requires the Local Department Operations to submit a report on the federal grants for which DHR has applied or plans to apply in order to fund the Couples Advancing Together Pilot Program. The report is due by November 1, 2012.			
N00G00.03	DHR – Local Department Operations	Restricts funds to be used only for either child welfare services, or by budgetary transfer, to Foster Care Maintenance Payments.			
N00G00	DHR – Local Department Operations	Requires the Local Department Operations to submit a report on caseload data and filled positions assigned by jurisdiction for specified caseload types. The report is due by December 1, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00I00.06	DHR – Office of Home Energy Programs and PSC	Requires the Public Service Commission (PSC) and DHR to submit a report on the outcome of PSC review of energy assistance programs. The report is due by December 1, 2012.			
Q00	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to submit a report on inmates released through the new Earned Release Program. The report is due by June 30, 2013.			
Q00	DPSCS	Requires DPSCS to submit a report evaluating programming needs and resources. The report is due by December 15, 2012.			
Q00	DPSCS	Requires DPSCS to submit a report on findings related to a request for information examining Social Impact Bonds. The report is due by January 1, 2013.			
Q00B01.03	DPSCS – Division of Correction Headquarters	Requires the Division of Correction Headquarters to submit a report on contraband found in correctional facilities. The report is due with the Governor's annual budget submission.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00B01	DPSCS – Division of Correction	Requires the Division of Correction to submit a report on outcomes of the pilot study on the use of Vivitrol. The report is due by February 13, 2013. If any additional Vivitrol pilot studies are done, data shall be provided within nine months of beginning the pilot study.			
Q00	DPSCS	Requires the Division of Correction to submit a report on expanding the Offender Case Management System. The report is due by December 15, 2012.			
Q00C01.01	DPSCS – Maryland Parole Commission	Requires the Maryland Parole Commission to submit a report on local parole statistics. The report is due with the Governor's annual budget submission.			
Q00C01.01	DPSCS – Maryland Parole Commission	Requires the Maryland Parole Commission to submit a report on consistency of implementing decisionmaking tools. The report is due by November 1, 2012.			
Q00C02	DPSCS – Division of Parole and Probation (DPP)	Expresses intent for DPSCS and DBM to develop a plan to increase salaries for certain positions within DPSCS.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00C02	DPSCS – Division of Parole and Probation	Requires the Division of Parole and Probation to submit a report on parole and probation agent caseload standards. The report is due by January 1, 2013.			
R00A01	MSDE – Headquarters	Requires MSDE to submit a report on loaned educator contracts. The report is due by December 15, 2012.			
R00A01	MSDE – Headquarters	Requires the agency to budget assessment contract costs in a dedicated subobject starting with the fiscal 2014 allowance.			
R00A02	MSDE – Aid to Education	Restricts funds for the State Share of Foundation Program to be transferred to the Guaranteed Tax Base program if additional State funds are needed.		1,376,467	GF
R00A02.13	MSDE – Innovative Programs	Restricts funds for certain counties in the Healthy Families program to fiscal 2012 levels.		2,238,178	GF
R00A02	MSDE	Requires MSDE and Baltimore County Public Schools to submit a report on school transfer in Baltimore County. The report is due by September 14, 2012.			
R00A03.04	MSDE – Aid to Nonpublic Schools	Restricts funds for Aid to Nonpublic Schools to certain purposes and establishes rules for using these funds.		4,440,000	SF

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R13M00	Morgan State University (MSU)	Requires MSU to submit a report on institutional aid by Expected Family Contribution. The report is due by December 14, 2012.			
R13M00	MSU	Requires MSU to submit a report on loan data by Expected Family Contribution. The report is due by December 14, 2012.			
R13M00	MSU	Requires MSU to submit a report on annual instructional workload for tenure and tenure-track faculty. The report is due by December 1, 2012.			
R13M00	MSU	Requires MSU to submit a report on contractual personnel and how such personnel can be converted into regular full-time employees. The report is due by September 1, 2012.			
R14D	St. Mary's College of Maryland (SMCM)	Requires SMCM to submit a report on institutional aid by Expected Family Contribution. The report is due by December 14, 2012.			
R14D	SMCM	Requires SMCM to submit a report on loan data by Expected Family Contribution. The report is due by December 14, 2012.			
R30B00	University System of Maryland (USM)	Requires USM to submit a report on institutional aid by Expected Family Contribution. The report is due by December 14, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R30B00	USM	Requires USM to submit a report on loan data by Expected Family Contribution. The report is due by December 14, 2012.			
R30B00	USM	Requires USM to submit a report on annual instructional workload for tenure and tenure-track faculty. The report is due by December 1, 2012.			
R30B21	University of Maryland, Baltimore (UMB)	Restricts funds for UMB to be transferred to the USM Office for USM institutions to use to support State agriculture and preserve family farms.		\$250,000	CUF
R62I00	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report on outcomes of students participating in Access and Success program by cohort. The report is due by October 15, 2012.			
R62I00	MHEC	Requires MHEC to submit a report on best practices and progress toward the 55% degree completion goal. The report is due by December 15, 2012.			
R62I00	MHEC	Requires MHEC, in collaboration with USM, MSU, SMC, and Maryland Association of Community Colleges (MACC), to submit a report on a framework for performance-based funding. The report is due by December 15, 2012.			
R62I	MACC	Requires MACC to submit a report on institutional aid by Expected Family Contribution. The report is due by December 14, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R62I	MACC	Requires MACC to submit a report on loan data by Expected Family Contribution. The report is due by December 14, 2012.			
R75T	University System of Maryland (USM)	Restricts funds for USM to only be used for incentive funding to USM institutions that choose to offer new program at non-USM regional higher education centers and requires USM to report on the use of these funds. The reports are due by December 20, 2012 and June 30, 2013.		1,000,000	GF
R75T	UMB	Restricts funds for UMB to be transferred to the USM Office for USM institutions to use to support State agriculture and preserve family farms.		250,000	GF
R95C	BCCC	Requires BCCC to submit a report on institutional aid by Expected Family Contribution. The report is due by December 14, 2012			
R95C	BCCC	Requires BCCC to submit a report on loan data by Expected Family Contribution. The report is due by December 14, 2012			
R95C	BCCC	Requires BCCC to submit a report on contractual personnel and how such personnel are converted into regular full-time employees. The report is due by September 1, 2012.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
S00A	Department of Housing and Community Development	Intent that a new housing development at Perry Point is used to exclusively benefit homeless veterans and their families and to consider impacts on the local community.			
T00F00.04	Department of Business and Economic Development (DBED) – Office of Business Development	Intent that some portion of funding be used to develop an incubator program with USM for unmanned aerial vehicles.			
T00F00.15	DBED	Requires DBED, in conjunction with the Board of Public Works, to submit a report on the Small, Minority, and Women-Owned Business Account. The report is due by December 1, 2012.			
T50T01.02	Maryland Technology Development Corporation (TEDCO)	Requires TEDCO to submit a report on results from stem cell research recipients. This report is due by December 1, 2012.			
V00	Department of Juvenile Services (DJS)	Restricts funding and positions in DJS associated with providing education services at certain DJS facilities and transfers control of these programs to MSDE in fiscal 2013.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
V00	DJS	Requires DJS to submit a report on evidence-based services outcome measures. This report is due with the Governor's annual budget submission.			
V00	DJS	Requires DJS to submit reports on use of secure detention in comparison to risk assessment recommendations. These reports are due by December 15, 2012 and June 15, 2013.			
V00	DJS	Requires DJS to submit a report on expanding capacity at Silver Oak Academy. This report is due by August 30, 2012.			
Section 17	Statewide	Requires funds in restricted Comptroller Objects to be recorded in a new structure of accounts in each agency's budget system to provide better information during agency closeout.			
Section 22	Injured Workers' Insurance Fund (IW/IF)	Requires IW/IF to submit monthly reports beginning July 1, 2012, reporting on the status of the ledger control account.			
Section 23	DBM	Requires DBM to submit with the fiscal 2014 budget a reporting of federal monies received by the State.			
Section 24	DBM	Establishes policies under which federal funds shall be used in the State budget.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 25	DBM	Requires DBM to submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			
Section 26	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			
Section 27	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with allowance.			
Section 28	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of \$100,000. This report is due by December 1, 2012.			
Section 29	DBM	Establishes policy under which funds can be appropriated by budget amendment.			
Section 30	DHMH, MSDE, and DHR	Requires DHMH, MSDE, and DHR submit reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2012; March 1, 2013; and June 1, 2013.			
Section 31	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 32	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2013 on the status of positions created with non-State funding sources during fiscal 2009, 2010, 2011, 2012, and 2013.			
Section 33	DBM	Requires DBM to submit a report by July 14, 2012 on the total number of full-time equivalent positions on June 30 and July 1, 2012. Requires additional reports, as needed, on the creation transfer, or abolition of regular positions.			
Section 34	DBM	Requires DBM to submit reports on executive pay plan positions. These reports are due by July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 2013.			
Section 35	Statewide	Prohibits employees from being moved into positions that were abolished in the budget.			
Section 36	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor's fiscal 2014 allowance.			

Items in Fiscal 2013 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 37	DBM, DNR, and MDE	Expresses intent that DBM, DNR, and MDE provide summaries with the Governor's fiscal 2014 allowance of the Chesapeake Bay restoration fund expenditures and a plan for tracking two-year milestone funding.			
Section 38	DBM	Requires DBM to provide a report with the Governor's fiscal 2014 budget on revenue assumptions and use of the Strategic Energy Investment Fund.			
Section 40	DHR and DJS	Requires DHR and DJS to submit a report on a plan to fully fund Interagency Rate Committee rate increases in fiscal 2014 that include training and salary increases for residential child and youth practitioners associated with new certification requirements. This report is due by September 1, 2012.		200,000	GF
Section 45	DHMH, MDT, and DHR	Requires DHMH, MDT, and DHR to submit a report on local destination of contractual services and grant disbursement for appropriations over \$1,000,000. This report is due by November 1, 2012.			
Section 47	DBM	Requires DBM submit a report with the Governor's fiscal 2014 budget books on positions reduced to meet the SAC position cap.			

A00
Payments to Civil Divisions of the State

Budget Amendments

A11K00.01 Miscellaneous Grants

Strike the following language from the general fund appropriation:

~~, provided that \$3,075,000 of this appropriation shall be reduced contingent upon the enactment of the Budget Reconciliation and Financing Act.~~

Explanation: This action restores the mandated grant of \$3,075,000 to Baltimore City.

A15O00.01 Disparity Grants

Modify the following language on the general fund appropriation:

, provided that \$19,583,662 shall be reduced contingent upon failure of SB 152 requiring local jurisdictions to contribute a portion of retirement costs for teachers.

~~, provided that \$19,583,662 shall be reduced contingent upon failure of legislation requiring local jurisdictions to contribute fifty percent of retirement and Social Security costs for teachers and librarians.~~

Explanation: This action revises a contingent reduction on \$19.6 million in supplemental grants to jurisdictions that currently receive the Disparity Grant, based on the legislature's plan in budget reconciliation legislation to share a portion of teacher retirement costs with local jurisdictions.

C00A Judiciary

Budget Amendments

Add the following language:

Provided that the General Fund appropriation for supplies for the Judiciary is reduced by \$259,000.

Explanation: This action level funds supplies to the fiscal 2012 working appropriation.

Add the following language:

Further provided that general funds are reduced by \$3,000,000 from operating expenditures. The Chief Judge shall allocate this reduction across the Judicial Branch.

Explanation: This action reduces general fund operating expenditures by \$3.0 million. The reduction may be distributed across the entire branch. This action also permits that these funds may be replaced by reallocating prior year general fund encumbrances to the extent determined by the Chief Judge.

JUDICIARY

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Mediation and Conflict Resolution grants to the fiscal 2012 level due to the fiscal condition of the State.	226,256 GF	
Total Reductions	226,256	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	20.75	20.75		0.00
General Fund	5,837,015	5,610,759	226,256	
Total Funds	5,837,015	5,610,759	226,256	

C00A

C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete 4 new positions under Judicial Information Systems. The positions reduced include a Software Quality Assurance Specialist II, an Enterprise Storage Administrator, a Senior Network Engineer, and an ERP Application Lead. The Judiciary is authorized to reclassify existing vacant positions for these purposes.	216,401 GF	4.00
Total Reductions	216,401	4.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	127.50	123.50		4.00
General Fund	30,413,756	30,197,355	216,401	
Special Fund	7,300,784	7,300,784	0	
Total Funds	37,714,540	37,498,139	216,401	

C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce postage in line with the recent postal rate increase. The allowance for postage increases by \$536,893, or 9.6%. Postal rates had not increased since fiscal 2008 but were raised by 1 cent to 45 cents in January 2012. This action reduces spending by \$530,102, permitting a 2.27% increase over actual fiscal 2011 spending. This reduction should be allocated across the divisions of the Judiciary.	461,422 GF 64,393 SF 4,287 FF	
Total Reductions	530,102	0.00

C00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,353.50	1,353.50		0.00
General Fund	78,704,465	78,243,043	461,422	
Special Fund	17,034,233	16,969,840	64,393	
Federal Fund	2,860,150	2,855,863	4,287	
Total Funds	98,598,848	98,068,746	530,102	

Committee Narrative

Plan for Creation of New Judgeships: The committees are concerned that increased workloads have resulted in the need for 40 judges (21 circuit court and 19 District Court) even though no new judgeships were requested by the Chief Judge in the fiscal 2013 budget. While lack of courtroom space had been an impediment in prior years, the main constraint now is limited finances. It is not prudent to continue to allow caseloads to continue to grow without adopting a plan to increase the number of judges. The committees request the Judiciary to develop a multi-year plan to request new circuit court and District Court judges, so that workloads can be addressed gradually without having a significant impact on State finances. A report should be submitted by November 1, 2012.

Information Request	Author	Due Date
Multi-year plan for creation of new judgeships	Judiciary	November 1, 2012

Lack of Legislative Oversight of Attorney Assessments and Attorney Grievance Commission Expenses: The budget committees remain concerned about the lack of legislative oversight over the level of attorney assessments credited to the Disciplinary Fund and of expenses by the Attorney Grievance Commission. The Disciplinary Fund continues to accrue significant surpluses, indicating that the assessment is too high. Attorney Grievance Commission expenses should be included in the Judiciary's budget to enable the committees to review this spending. The committees request the Department of Legislative Services (DLS) to provide an update on this issue and fund balances in the Disciplinary Fund and the Client Protection Fund as part of the Judiciary analysis for the 2013 session.

Information Request	Author	Due Date
Update on Disciplinary Fund issue	DLS	2013 session

C00A

Submission of a Report on the Adoption of Managing for Results Performance Measures for Appellate Courts: The committees are concerned that the Judiciary only reports caseload standards for the District Courts and circuit courts as part of its annual Managing for Results submission. It is the intent of the committees that caseload standards be developed for appellate courts, and that this data also be reported by November 1 of each year. The first set of standards should be established in conjunction with the fiscal 2015 budget request.

Information Request	Author	Due Date
Report on appellate court caseload standards	Judiciary	November 1, 2013

C80B
Office of the Public Defender

Supplemental Budget No. 1 – Fiscal 2012 Deficiency

OFFICE OF THE PUBLIC DEFENDER

C80B00.02 District Operations

Amend the following language:

Personnel Detail:

Assistant Public Defender I	~~40.50~~
	<u>34.00</u>
PD Intake Specialist I	~~40.50~~
	<u>34.00</u>
Computer Network Specialist I	2.00
Fiscal Accounts Clerk	1.00
Personnel Associate I	1.00

Add the following language to the general fund appropriation:

, provided that these funds shall be reduced by \$1,273,214. Further provided that 6.5 Assistant Public Defender I and 6.5 PD Intake Specialist I positions are abolished.

Explanation: This language reduces the general fund deficiency appropriation to reflect provisions in Senate Bill 422, effective June 1, 2012, which does not include weekend bail review. This reduction reflects the costs and positions associated with providing adequate weekend coverage in fiscal 2012.

Supplemental Budget No. 1

C80B00.02 District Operations

Add the following language to the general fund appropriation:

, provided that these funds shall be reduced by \$965,359.

Explanation: This language reduces the general fund appropriation to reflect provisions in Senate Bill 422, effective June 1, 2012, which does not include weekend bail review.

C81C
Office of the Attorney General

Budget Amendments

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Increase turnover. The reduction increases the turnover rate in the Office of the Attorney General from 5.7 to 6.7%. This is still below the 7.1% turnover rate in the fiscal 2012 working appropriation. The agency has sufficient vacancies to absorb this reduction.	200,000	GF
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	44.50	44.50		0.00
General Fund	4,847,335	4,647,335	200,000	
Special Fund	889,503	889,503	0	
Total Funds	5,736,838	5,536,838	200,000	

Committee Narrative

Locating an Office of the Attorney General Consumer Affairs Satellite Office in the Metropolitan Washington Area: In addition to its main office in Baltimore City, the Office of the Attorney General (OAG) currently has small satellite offices in Hagerstown, Leonardtown, and Salisbury. These satellite offices are intended to broaden the reach of the OAG in order to better serve the consumer protection needs of people from those areas of the State. However, OAG currently has no satellite office in the Metropolitan Washington area. The committees request the OAG to investigate the potential development of a satellite office in the Metropolitan Washington area and to report back to them by October 1, 2012, with potential locations and preliminary cost estimates.

Information Request	Author	Due Date
Metropolitan Washington satellite office	OAG	October 1, 2012

C90G Public Service Commission

Budget Amendments

PUBLIC SERVICE COMMISSION

C90G00.03 Engineering Investigations

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase turnover expectancy for 1 new position in the Engineering Investigations Division to 25.0%. Due to timing required in the hiring of a new employee, turnover expectancy for new positions is typically budgeted at 25.0%. The fiscal 2013 allowance for the Public Service Commission assumes only a 4.59% turnover expectancy, virtually the same level as the agency's existing positions.	12,129 SF	
Total Reductions	12,129	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	14.00	14.00		0.00
Special Fund	1,128,774	1,116,645	12,129	
Federal Fund	232,044	232,044	0	
Total Funds	1,360,818	1,348,689	12,129	

Committee Narrative

C90G00.05 Common Carrier Investigations

Investigations of Illegal Carriers: The committees are concerned that the Public Service Commission (PSC) does not have sufficient staff to undertake adequate enforcement actions against operators or taxicabs or limousines operating without a license issued by PSC. The committees request that PSC submit a report on:

- the current process for addressing individuals operating without a license;
- the enforcement actions currently used by the Common Carriers Division against individuals operating without a license;

C90G

- the number of current investigators in the Common Carriers Division;
- the number of hearing examiners in the Hearing Examiners Division which hear matters about individuals operating without a license;
- the number of investigators (regular and contractual employees) that would be required to adequately investigate reports of individuals operating without a license or to undertake other enforcement actions; and
- the number of hearing examiners that would be required to timely hear matters related to individuals operating without a license.

Information Request	Author	Due Date
Report on staffing requirements for common carrier investigations	PSC	October 15, 2012

D05E
Board of Public Works

Committee Narrative

BOARD OF PUBLIC WORKS

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2012; and
- year-to-date monthly attendance figures for the zoo for fiscal 2013 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2012
Attendance reports	Maryland Zoological Society	Monthly

D13A
Executive Department
Maryland Energy Administration

Committee Narrative

D13A13.01 General Administration

Regional Greenhouse Gas Initiative Changes: The Regional Greenhouse Gas Initiative (RGGI) is undergoing a comprehensive program review, which is not expected to be completed until summer 2012. In order to fully understand the impact on the Strategic Energy Investment Fund and actions that will be required of Maryland as a result of these changes, the committees request a report on changes made to RGGI and related carbon dioxide emission allowance auctions as a result of the comprehensive program review and any regulatory or statutory changes that are required as a result of the program changes.

Information Request	Authors	Due Date
Report on RGGI program changes	Maryland Energy Administration Maryland Department of the Environment Public Service Commission	October 1, 2012

Budget Amendments

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the Jane E. Lawton Conservation Loan Program authorization. The Maryland Energy Administration's recent encumbrance history does not indicate that the agency will be able to encumber \$2.5 million. If the agency is able to develop a project list to encumber more than \$1.75 million, a deficiency appropriation or budget amendment could allow for additional spending authority.	750,000	SF
Total Reductions	750,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	2,500,000	1,750,000	750,000	
Total Funds	2,500,000	1,750,000	750,000	

D15A0516
Executive Department
Governor's Office of Crime Control and Prevention

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language from the general fund appropriation:

~~, provided that \$21,420,535 of this appropriation shall be reduced contingent on the enactment of the Budget Reconciliation and Financing Act.~~

Explanation: This action constitutes a technical amendment to strike language authorizing a reduction to the State Aid for Police Protection Grant Program contingent upon the enactment of legislation to level fund the program in fiscal 2013.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Operation Safe Kids initiative within the Governor's Office of Crime Control and Prevention.	120,000 GF	
2. Concur with the Governor's proposal to reduce funding for State Aid for Police Protection grants. This action level funds the grant program in fiscal 2013.	21,420,535 GF	
Total Reductions	21,540,535	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	39.00	39.00		0.00
General Fund	94,254,325	72,713,790	21,540,535	
Special Fund	2,278,798	2,278,798	0	
Federal Fund	21,943,024	21,943,024	0	
Total Funds	118,476,147	96,935,612	21,540,535	

Committee Narrative

Police Consolidation: It is the intent of the committees that a proposal should be developed for the consolidation of various State police forces. The unification of police forces could result in cost savings and increased operational efficiencies by streamlining personnel and training activities, procurement, and motor vehicle and equipment acquisition practices. Police consolidation could also eliminate a number of jurisdictional law enforcement authority issues, improve intelligence sharing and the coordination of investigations, and provide a unified communications and dispatch center. The proposal should consider the advantages and disadvantages of various levels of police consolidation. For example, a recommendation should be made as to whether State police agencies should be fully integrated into one uniform police force or whether it is more advantageous to house all or most State police agencies under the Department of State Police, but continue to maintain their existing identities and missions. Several practical considerations should be evaluated in developing a police consolidation proposal, including (1) differences in agency culture, mission, and philosophy; (2) variations in sworn officer training requirements; and (3) differences in employee benefits across police forces. Further, similar efforts in other states should be analyzed and the proposal should reflect best practices of other states, if possible. Given the complexity of this issue and the need for additional information, the committees request that a proposal be submitted by November 1, 2012, that includes a recommended strategy for the consolidation of the various State police agencies. The proposal should be developed by the Governor's Office of Crime Control and Prevention (GOCCP), in consultation with the State Law Enforcement Coordinating Council and the Department of Legislative Services (DLS).

Information Request	Authors	Due Date
Proposal for the consolidation of police forces	GOCCP State Law Enforcement Coordinating Council DLS	November 1, 2012

D18A
Governor's Office for Children

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Add the following language:

It is the intent of the General Assembly that \$1,823,709 of the allocations to Local Management Boards for early intervention and prevention activities be used to fund these activities through Youth Services Bureaus (YSBs) and that this allocation for YSBs be distributed among all certified YSBs.

Explanation: This language states the intent of the General Assembly that early intervention and prevention services provided through YSBs be funded at the same level in fiscal 2013 as in 2012 and that the funding reserved for YSBs should be allocated among all YSBs to include newly created YSBs.

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2012.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2012

D26A
Department of Aging

Budget Amendments

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that \$120,000 of this appropriation made for the purpose of subprogram 2001 – Administration may not be expended for that purpose but instead may be used only to supplement funding for subprogram 2009 – Ombudsman. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The fiscal 2013 allowance for the Department of Aging reduced funding for the Ombudsman program by \$120,000. This language restricts \$120,000 intended for administrative expenses for the department to only be used to restore funding for the Ombudsman program to the fiscal 2012 level.

D38I State Board of Elections

Budget Amendments

D38I01.01 General Administration

Strike the following language on the general fund appropriation:

~~, provided that \$413,000 of this appropriation shall be reduced contingent upon enactment of legislation authorizing the use of revenue from the Fair Campaign Financing Fund.~~

Explanation: The fiscal 2013 budget as introduced includes a \$413,000 contingent reduction to the general fund appropriation of the General Administration program in the State Board of Elections, contingent upon the enactment of legislation authorizing the use of revenue from the Fair Campaign Financing Fund. This action strikes the contingent reduction.

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the State Board of Elections (SBE) may not be expended until SBE submits a report to the budget committees on the status of corrective actions taken by SBE in response to the fiscal compliance audit of SBE release in June 2010. The report shall include the date each action was implemented and the date on which actions planned but not yet implemented will be implemented. The report shall be submitted by December 1, 2012, to the Joint Audit Committee and budget committees. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

The General Assembly is concerned about the high number of repeat audit findings in the June 2010 fiscal compliance report and expects that SBE has made substantial progress in resolving these findings.

Explanation: In June 2010, the Office of Legislative Audits released a fiscal compliance audit of SBE covering the period March 1, 2006, to June 30, 2009. The audit contained 14 findings including 7 repeat findings. This language restricts \$100,000 of the general fund appropriation of SBE until SBE submits a report to the budget committees and the Joint Audit Committee on the progress that the agency has made in resolving the audit findings. SBE shall submit a report identifying the dates each action was completed and the dates actions planned, but not yet implemented, will be completed. The language also expresses the concern of the General Assembly regarding the high number of repeat audit findings in SBE.

Information Request	Author	Due Date
Status of corrective actions	SBE	December 1, 2012

D38I

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete general funds supporting a call center contract. The State Board of Elections (SBE) anticipates a \$226,130 federal Help America Vote Act (HAVA) fund balance will be available at the close of fiscal 2013 based on the current spending plan. SBE has not yet identified how the remainder of the fund balance will be used. Federal HAVA funds have been used in the past to support the call center contract. SBE may bring federal HAVA funds into the fiscal 2013 budget by budget amendment to support this contract.	140,000 GF	
Total Reductions	140,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	9.00	9.00		0.00
General Fund	5,278,862	5,138,862	140,000	
Special Fund	7,623,158	7,623,158	0	
Federal Fund	100,000	100,000	0	
Total Funds	13,002,020	12,862,020	140,000	

Committee Narrative

Transfer of Contracted Positions to State Employment: The fiscal 2013 allowance for the State Board of Elections includes funding for 7 new positions, which replace 6 regional managers currently provided through a voting system services contract and provide for a supervisor. The base period of the contract expires in February 2013, but the change in the positions occurs at the beginning of fiscal 2013. The committees are concerned about the transfer of these positions outside of the contract cycle. It is the intent of the committees that similar transfers in the future occur at the end of a contract cycle.

D40W

Department of Planning

Budget Amendments

D40W01.01 Administration

Strike the following language from the general fund appropriation:

~~, provided that \$250,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$1,150,000 contingent reduction to reduce funding for Administration by \$250,000 and Management Planning and Educational Outreach by \$900,000 contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012 authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses. This action strikes the contingent reduction of \$250,000 in general funds for the Administration.

D40W01.07 Management Planning and Educational Outreach

Strike the following language from the general fund appropriation:

~~, provided that \$900,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$1,150,000 contingent reduction to reduce funding for Administration by \$250,000 and Management Planning and Educational Outreach by \$900,000 contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012 authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses. This action strikes the contingent reduction of \$900,000 in general funds for the Management Planning and Educational Outreach.

D50H Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that the Amoss Fire, Rescue, and Ambulance Fund receive an additional \$2,000,000 via budget amendment in fiscal 2013 contingent on the enactment of legislation that increases vehicle registration fees by \$2 per year to be credited to the Maryland Emergency Medical System Operations Fund.

Explanation: This language specifies that it is the intent of the legislature that the Amoss Fire, Rescue, and Ambulance Fund receive an additional \$2 million in funding via budget amendment in fiscal 2013 from the Maryland Emergency Medical System Operations Fund (MEMSOF) contingent on the enactment of legislation that would increase the amount of annual registration fee revenue credited to the MEMSOF. Since 1999, the Amoss fund has received \$10 million per year in funding from the MEMSOF; the language expresses legislative intent that the Amoss Fund receive a total of \$12 million in fiscal 2013.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete funding for Maryland State Firemen's Association operating expenses from the Volunteer Company Assistance Fund.	200,000	SF
Total Reductions	200,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	65.00	65.00		0.00
General Fund	2,222,238	2,222,238	0	
Special Fund	12,825,000	12,625,000	200,000	
Federal Fund	35,869,551	35,869,551	0	
Total Funds	50,916,789	50,716,789	200,000	

D70J
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Annual Report on the Reasonableness of the Surplus of the Insured Division of the Maryland Automobile Insurance Fund: The response to the 2008 Joint Chairmen's Report (JCR) request by the Maryland Automobile Insurance Fund (MAIF) and the Maryland Insurance Administration (MIA) indicated that MIA will annually produce a report on the reasonableness of the surplus of the Insured Division of MAIF. The first of these annual reports was submitted on July 16, 2009, to the budget committees in response to the 2009 JCR. The committees request that MIA continue to submit this report (for calendar 2011 and 2012) to the budget committees concurrent with its submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters committees.

Information Request	Author	Due Date
Calendar 2011 and 2012 annual reports on the reasonableness of the surplus of the Insured Division of MAIF	MIA	Concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters committees

D78Y01
Maryland Health Benefit Exchange

Budget Amendments

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

Add the following language to the federal fund appropriation:

, provided that \$100,000 of this appropriation made for the operation of the Maryland Health Benefit Exchange may not be expended until the Exchange submits a report to the House Health and Government Operations Committee, the Senate Finance Committee, and the budget committees detailing a sustainable long-term financing strategy for Exchange operations. The report shall be submitted by December 1, 2012, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the committees.

Explanation: A recent report issued by the Maryland Health Benefit Exchange was silent on the ultimate financing solution for the Exchange. By statute, the Exchange must be self-sustaining with an adequate level of financing for ongoing operations by 2015. Cost estimates for the ultimate operation of the Exchange range as high as \$61 million by calendar 2016. While the report indicated that the Exchange would make a decision on financing by early 2013, an earlier decision will provide additional time for discussion prior to the 2013 session.

Information Request	Author	Due Date
Long-term financing plan	Maryland Health Benefit Exchange	December 1, 2012

Add the following language to the federal fund appropriation:

Further provided that \$100,000 of this appropriation made for the operation of the Maryland Health Benefit Exchange may not be expended until the Exchange and the Department of Health and Mental Hygiene submit a report to the House Health and Government Operations Committee, the Senate Finance Committee, and the budget committees updating a preliminary analysis of the viability of the Basic Health Plan option in Maryland. The report shall be submitted by December 1, 2012, and the committees shall have 45 days to review and comment. To the extent that there are still elements of the cost estimate that remain unknown, the committees request that the report include a timeline as to when all elements of the cost estimate will be known. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the committees.

D78Y01

Explanation: One of the options under the Patient Protection and Affordable Care Act is for a state to offer health coverage to individuals between 138% and 200% of the federal poverty level through a basic health plan rather than through the Health Exchange. Funding for coverage is provided by the federal government equal to 95% of the amount it would otherwise have spent on tax credits and other subsidies for coverage through the Exchange. Any costs over that amount would be the responsibility of the State. An initial analysis of the viability of the Basic Health Plan option in Maryland undertaken by the Department of Health and Mental Hygiene (DHMH) and the Hilltop Institute preliminarily concluded that federal support would be insufficient to cover the cost of the program. However, the report also noted that there were many elements of the cost estimate that remain unknown and which were needed to make a definitive decision. The language withholds funding pending the submission of an update of the initial analysis by the Maryland Health Benefit Exchange (MHBE) and DHMH.

Information Request	Authors	Due Date
Basic Health Plan	MHBE DHMH	December 1, 2012

E00A
Comptroller of Maryland

Budget Amendments

Add the following language:

Provided that the budget for the Comptroller of Maryland shall be reduced by \$15,000 in general funds across the department for applications software maintenance.

Explanation: This action reduces funding for applications software maintenance within the budget for the Comptroller of Maryland by \$15,000. The Comptroller is authorized to allocate this reduction across the agency.

Add the following language:

Further provided that the budget for the Comptroller of Maryland shall be reduced by \$7,000 in general funds for software upgrades.

Explanation: This action reduces the allowance for software upgrades by \$7,000. The Comptroller is authorized to allocate this reduction across the agency.

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for legal services support within the Compliance Division by \$10,000. This action funds general fund legal services support at \$25,000, which is \$15,000 above the fiscal 2012 working appropriation.	10,000 GF	
Total Reductions	10,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	378.25	378.25		0.00
General Fund	22,615,179	22,605,179	10,000	
Special Fund	8,001,878	8,001,878	0	
Total Funds	30,617,057	30,607,057	10,000	

E00A

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

Explanation: This action strikes the Governor's plan to reduce special funds within the Compliance Division contingent upon the enactment of legislation altering the agency's procedure for abandoned property notifications.

E75D State Lottery Agency

Budget Amendments

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that \$167,119 of this appropriation made for the purpose of commencing a program of online lottery sales may not be expended until the State Lottery Agency develops and reports on a proposed platform and regulatory structure for a program of online lottery sales. The plan for the program may be developed with the assistance of consulting services procured by the agency. Further, the development of the proposed program shall include efforts to incorporate existing lottery retailers. The agency shall report to the budget committees and to the State Lottery Commission by December 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language prohibits the State Lottery Agency (SLA) from starting a program of online lottery sales until the budget committees have reviewed and commented on a report on how the lottery will implement the program including a plan for including existing lottery retailers.

Information Request	Author	Due Date
Report on the platform and regulatory structure of online lottery sales	SLA	December 15, 2012

F10
Department of Budget and Management

Committee Narrative

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

Asset Maximization Report: The committees request information on the policies and strategies used to make decisions concerning the disposition of State assets and the space needs of State agencies. The committees therefore request the Department of Budget and Management (DBM), in coordination with the Department of General Services and the Department of Planning, submit a report to the budget committees that provides an assessment and review of the State's facility and real property asset inventory with recommendations for maximizing the economic efficiency and effectiveness of the State's assets. The report shall be submitted by November 1, 2012, and include a review and assessment of master planning strategies and policies for (1) facilities programming, (2) determinations concerning purchase versus lease versus construction for office space for State agencies, and (3) an assessment of the utilization of State-owned and leased space. The budget committees shall have 45 days to review and comment after the date of submission of the report.

Information Request	Author	Due Date
Report on the maximization of State assets	DBM	November 1, 2012

Optional Retirement Plan Retiree Health Benefit Report: In light of the pension reforms of the 2011 session, the budget committees are interested in studying the issue of retiree health benefits for State employees who are members of the Optional Retirement Plan (ORP). Currently, spouses of retirees in the ORP are not eligible for any portion of the State subsidy for retiree health benefits unless the retiree has accrued at least 25 years of State service prior to retirement. All retirees from the State Retirement and Pension System with at least 5 or 10 years of credited service, depending on when that retiree began State employment, are eligible to receive a pro-rated amount of the State subsidy that includes coverage for their spouse. Given the differences in benefits with the members of the State pension plan, the budget committees request that the Joint Committee on Pensions (JCP) examine retiree health benefits and the State's contribution for ORP members and make any policy recommendations they deem necessary. Any such recommendations should be included in the JCP's 2012 interim report.

Wellness Program: The budget committees are concerned about the health and welfare of the State work force. To promote employee health, it is the intent of the budget committees that, subject to collective bargaining, the State Employee and Retiree Health and Welfare Benefits Program shall include a bona fide wellness program. The bona fide wellness program may

F10

include an integrative therapies program to improve the quality and cost effectiveness of chronic pain management. The committees believe that the benefits of an effective wellness program can exceed costs associated with the program. As such, the wellness program should achieve savings in the program that exceed the costs of the wellness program.

Revised Collections Incentive Criteria Report: The rule set for incentive pay to collection staff in any fiscal year states that access to bonus funds is made available in any fiscal year that total collections exceed those from the prior fiscal year. The inclusion of a new group of collections previously undertaken by the Division of Parole and Probation function by the Central Collection Unit will affect this calculation regardless of what current staff members achieve. So, the rules need to be adjusted to account for the change in resources. The department should provide to the budget committees a report that details how the incentive pay criteria has been updated to reflect expansions in its collections operations. The report shall be submitted no later than October 1, 2012.

Information Request	Author	Due Date
Report on revised criteria for collection incentives	Department of Budget and Management	October 1, 2012

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Client Automated Resource Eligibility System (CARES) major information technology project. The General Assembly appropriated \$100,000 in general funds and \$900,000 in federal funds in fiscal 2012. The General Assembly expressed concerns that not enough was known about the project because it was still in the initiation phase of the Department of Information Technology's (DoIT) Systems Development Life Cycle. The General Assembly restricted the fiscal 2012 general fund appropriation until an Information Technology Project Request is prepared and a report submitted to the budget committees for review. As of February 2012, no report had been submitted. In fiscal 2013, an additional \$5.25 million in general funds and \$1.0 million in federal funds is requested. According to the documents, this includes funding for integration and testing, implementation, and operation and maintenance. These functions are not scheduled to begin until after the fiscal year, so these funds can be deferred and appropriated in a future year if they are necessary. This leaves the project with \$2.0 million in general fund appropriations. Should additional funds be required for the CARES project, DoIT may reprogram up to \$3.35 million in Major Information Technology Development Project Fund appropriations awarded to projects that do not anticipated expending funds in fiscal 2013. If necessary, DoIT may process budget amendments to meet the CARES project cash flow needs.	3,350,000	GF
2. Reduce funding for 700 megahertz radios. Requests for equipment costs for the Public Safety Communication System total \$45.6 million. Last year's equipment costs estimates total \$32.0 million. Requested costs exceed projected costs by \$13.6 million. Radios for the State Police cost \$7,500	1,125,000	GF

F50

each and the State Police is requesting 1,886 radios. According to StateStat, the maximum number of troopers to date in fiscal 2012 was 1,568. The number of radios requested provides at least 300 additional radios in case some are lost or damaged. Reducing the number of radios by 150 provides the State Police with 150 extra radios, which leaves the department with 10% more radios than troopers.

Total Reductions	4,475,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	33,602,355	29,127,355	4,475,000	
Special Fund	6,290,804	6,290,804	0	
Total Funds	39,893,159	35,418,159	4,475,000	

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Committee Narrative

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Pension System Funding Method, Amortization, and Actuarial Assumption Report: The Board of Trustees October 2011 report to the Joint Committee on Pensions proposed a graded change to the State Retirement and Pension System's corridor funding method in conjunction with an updated liability amortization policy as part of the board's recommended legislation for the 2012 session. While attractive for its long-term benefits to the system, the fact that several actuarial assumptions that have significant implications on the State budget, such as the assumed rate of return on investments or that of payroll growth, can be altered outside of this proposal and outside of legislative control was not addressed concerned the joint committee. Moreover, a changing investment climate and evolving member demographics make alteration of these assumptions likely in the system's upcoming actuarial review. Given these facts, the joint committee decided that during the 2012 interim the State Retirement Agency (SRA) and the Department of Legislative Services (DLS) should develop a plan to phase out the corridor funding methodology and adjust appropriate actuarial assumptions in light of the board plan and the goals of the 2011 pension reform. As such, the board funding methodology change should serve as the basis for a joint report generated by these agencies that provides recommendations for changes to any actuarial assumption necessary to improve the system's financial standing. The report shall be submitted to the Joint Committee on Pensions and will provide a framework for legislation in this area. The report shall be submitted no later than November 1, 2012.

Information Request	Authors	Due Date
Report on updated pension funding, amortization, and actuarial policies	SRA DLS	November 1, 2012

J00
Department of Transportation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval by the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2012 to 2017 Consolidated Transportation Program (CTP) or will increase a total project’s cost by more than 10% or \$1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2012 session CTP as the basis for comparison. In addition, notification is required as needed throughout the budget year, if certain changes to projects are made.

J00

Information Request	Author	Due Date
Capital budget changes from one CTP version to the next	Maryland Department of Transportation	With draft CTP With final CTP
Capital budget changes throughout the year	Maryland Department of Transportation	45 days prior to the expenditure of funds or seeking Board of Public Works approval

Add the following language:

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 8,732.50 positions and 132.41 contractual full-time equivalents (FTE) paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2013. The level of contractual FTEs may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore-Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2013 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual FTEs.

Information Request	Author	Due Date
Additional regular positions and contractual FTEs	MDOT	As needed

J00

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2013, no commitment of funds in excess of \$250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	Author	Due Date
Information on nontransportation expenditures exceeding \$250,000	MDOT	As needed

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Add the following language to the special fund appropriation:

, provided that \$500,000 of this appropriation made for the purpose of administration in the Secretary's Office may not be expended until the agency completes, and submits to the budget committees, a comprehensive review performed by an independent consultant that details potential alternative sites in the Baltimore metropolitan area for the siting of an intermodal freight facility. The review shall include an analysis of the tax and employment impacts that would result from construction of an intermodal freight facility in disadvantaged areas, including empowerment zones, enterprise zones and brownfield sites, within Baltimore City or surrounding counties. This review may not be limited by the current CSX criteria for an intermodal freight facility but shall include sites within a mile of existing rail lines. The report shall be submitted by October 1, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The language restricts \$500,000 in special funds for an analysis by independent consultants to evaluate alternative sites in the Baltimore metropolitan area for the siting of an intermodal facility.

Information Request	Author	Due Date
Intermodal Facility	Secretary's Office	October 1, 2012

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than \$4,129,035 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

J00A01

Further provided that no expenditures in excess of \$4,129,035 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2012-2017 Consolidated Transportation Program except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project, and its total cost; and
- (2) the budget committees shall have 45 days to review and comment upon the proposed system preservation or minor project.

Explanation: Each fiscal year, the capital grants in the Secretary's Office increase from the legislative appropriation, and there is no oversight of any capital grants that the department may provide to other entities. To provide a degree of oversight to future capital grants, this language would cap system preservation funding to the level specified by the General Assembly and require notification of any future increases.

Information Request	Author	Due Date
Explanation of need for additional special funds for capital grants	Maryland Department of Transportation	As needed

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$1,913,290,000 as of June 30, 2013. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2012, plus projected debt issued during fiscal 2013 in support of the transportation capital program.

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed \$889,785,000 as of June 30, 2013. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2013, and the total amount by which the fiscal 2013 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2013 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2012, and all anticipated sales in fiscal 2013. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2013 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to publication of a preliminary official statement

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2012 through 2023. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast and with January forecast

J00B
Department of Transportation
State Highway Administration

Committee Narrative

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Reisterstown Road Corridor Study: The State Highway Administration (SHA), working in consultation with the Baltimore County Bureau of Traffic Engineering and Transportation Planning, shall submit a report on the transportation needs of the Reisterstown Road Corridor. The report shall include the following information:

- (1) A SYNCHRO or VISSIM analysis of the Reisterstown Road signal system from Owings Mills Boulevard to I-695 shall be undertaken to assess the current and future conditions along Reisterstown Road, including:
 - (a) an existing conditions analysis;
 - (b) a future baseline conditions analysis of the current approved but unbuilt development projects (5-10 year);
 - (c) an analysis of the future development potential along the corridor (10-20 year);
 - (d) an assessment of the short-term and long-term improvements that can be implemented to improve capacity along Reisterstown Road; and
 - (e) the impact of additional signalized intersections.
- (2) An Access Management Study along Reisterstown Road from Greenspring Valley Road north to Owings Mills Boulevard, including:
 - (a) an evaluation of whether a reduction or relocation of access may improve capacity and conflicts along the corridor; and
 - (b) a review of traffic accident history.
- (3) A pedestrian and bicycle facilities inventory and safety review to determine what improvements may be made to improve conditions and encourage non-automobile choices along the corridor.

J00B

Information Request	Author	Due Date
Report on traffic improvements needed in the Reisterstown Road corridor	SHA	December 1, 2012

Local Funding Agreements: In the past, local jurisdictions have contributed funding to the planning and construction of State projects. In the fiscal 2012 working appropriation, the Maryland Department of Transportation (MDOT) has proposed a capital grant to Prince George's County for the county to fund and oversee work on a State road project along Forestville Road. This capital grant is a departure from past practice and raises several policy concerns regarding the relationship between State and local financing for road projects. At this time, there is no policy regarding how local jurisdictions should contribute to State projects and how that funding is accounted for. As a result, the State should develop policies and procedures so that the State maintains control over construction projects on State roads and other projects. Furthermore, the policies should clarify how local jurisdictions contribute to State projects so that the funding is reflected in the Consolidated Transportation Program as part of the funding for the State project and not as capital grants to local jurisdictions.

Information Request	Author	Due Date
Local funding agreements	MDOT State Highway Administration	October 31, 2012

Budget Amendments

J00B01.02 State System Maintenance

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for electricity. The fiscal 2013 allowance includes \$1,851,703 in an energy conservation loan repayment. The concept is that savings from energy conservation will be used to pay for the projects necessary to achieve the savings. The fiscal 2013 allowance for electricity does not reflect the savings from the energy conservation projects. This action conforms the appropriation for utilities to what is indicated as savings in the loan repayment.	1,851,703	SF
Total Reductions	1,851,703	0.00

J00B

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	1,473.00	1,473.00		0.00
Special Fund	199,612,240	197,760,537	1,851,703	
Federal Fund	7,323,144	7,323,144	0	
Total Funds	206,935,384	205,083,681	1,851,703	

J00D
Department of Transportation
Maryland Port Administration

Committee Narrative

MARYLAND PORT ADMINISTRATION

J00D00.02 Port Facilities and Capital Equipment

Remediation Efforts at Dundalk Marine Terminal: Remediation of chrome ore processing residue located at Dundalk Marine Terminal continues to be a lengthy process with the potential to require significant funding from the State. The committees request a report from the Maryland Port Administration providing an update on the status of remediation efforts. The report should include:

- progress made over the last year;
- actions expected to take place over the next year;
- a summary and cost estimate of required corrective measures; and
- a summary of current and future funding needs.

Information Request	Author	Due Date
Update on the status of remediation efforts at Dundalk Marine Terminal	Maryland Port Administration	December 15, 2012

J00E
Department of Transportation
Motor Vehicle Administration

Committee Narrative

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Driver Safety Study: The Motor Vehicle Administration (MVA) should submit a report to the committees that analyzes the issues arising from older drivers. An interim report should be submitted by January 1, 2013, and a final report by January 1, 2014. Specifically, the report should analyze:

- past statistics and projected trends of older drivers for the United States and Maryland, including crash involvement with injuries or fatalities and demographics of older drivers;
- a review of completed and ongoing research studies on older driver crash involvement and cognitive, physical, and other age-related changes affecting driving;
- a review of programs to keep older drivers safe, including existing driver rehabilitation, education methods, and their reported effectiveness. The review should identify the availability of such programs and methods in Maryland;
- identification of the expected benefits to road safety of additional screening and testing for older drivers, including benefits to pedestrians and bicyclists;
- the feasibility of requiring the use of MVA's existing functional capacity test to more drivers by demographic group as part of the periodic license renewal process; and
- the cost and operational impact to the administration of implementing screening mechanisms and driver testing for older drivers.

Information Request	Author	Due Date
Driver safety study	MVA	January 1, 2013 – Interim January 1, 2014 – Final

J00H
Department of Transportation
Maryland Transit Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Maryland Transit Administration (MTA) shall provide all recent information regarding agreements with other State bargaining units relating to wages, health insurance, and pension benefit changes in its upcoming negotiations. Furthermore, during the negotiation, MTA shall negotiate for an employee contribution to the pension system and that wage increases not exceed those provided to other State employees.

Explanation: This language expresses the intent that MTA, in its upcoming negotiations with its unions, negotiate an employee contribution to the pension system and that any wage increases do not exceed those provided to other State employees.

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.05 Facilities and Capital Equipment

Financing the Transit Lines: The Maryland Transit Administration (MTA) and the Maryland Department of Transportation (MDOT) shall submit a report to the committees that specifies how much funding will be required to fund the construction of all three transit lines by fiscal year and how it intends to fund the construction of the three transit lines. Specific information should be provided on the revenue options available to the State as well as what reductions in the existing capital program would be necessary to construct the transit lines as currently conceived. In addition, MTA and MDOT should also describe other funding alternatives for how the transit lines could be financed. The options to consider include public-private partnerships, value capture, transit-oriented development, local contributions, regional transit authorities, a regional sales tax, and other options that may be of interest. Each option should include a reasonable fiscal estimate, any statutory changes necessary for implementation, and discussion of the benefits and issues for each option discussed.

Information Request	Authors	Due Date
Financing the transit lines	MTA MDOT	October 31, 2012

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.42 Capital Program

Capital Budget Changes: It is the intent of the committees that projects and funding levels for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan reviewed during the legislative session. The Maryland Transportation Authority (MDTA), in consultation with the Maryland Department of Transportation (MDOT), should prepare a report to notify the committees of the proposed changes in the event that MDTA modifies the plan to:

- add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as reviewed by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program, shall be made to the committees 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works (BPW).

Information Request	Authors	Due Date
Capital budget changes from one CTP version to the next	MDTA MDOT	With draft CTP With final CTP
Capital budget changes throughout the year	MDTA MDOT	45 days prior to the expenditure of funds or seeking BPW

K00
Department of Natural Resources

Committee Narrative

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

Maryland State Parks Five-year Strategic Plan: The committees are concerned that the Administration has not acted upon the funding recommendations included in the “Maryland State Parks Funding Study” submitted in response to budget bill language placed on Supplemental Budget No. 3 of the fiscal 2008 operating budget. Therefore, the committees request that the Department of Natural Resources (DNR) and the Department of Budget and Management (DBM) submit a report by December 1, 2012, providing a strategic study examining opportunities to sustainably resource Maryland State Parks and a five-year plan with recommendations to implement.

Information Request	Authors	Due Date
Maryland State Parks five-year strategic plan	DNR DBM	December 1, 2012

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Concur with the following language:

Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by \$49,249,882 contingent on the enactment of legislation crediting \$49,249,882 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition	\$14,724,961
Program Open Space – Local Share	\$13,564,816
Program Open Space – Capital Improvements	\$8,161,061
Rural Legacy	\$12,799,044
 Total	 \$49,249,882

Explanation: The fiscal 2013 budget bill as introduced includes a \$49,249,882 reduction for the Outdoor Recreation Land Loan Program contingent upon the enactment of a provision in the

K00

Budget Reconciliation and Financing (BRFA) Act of 2012 crediting transfer tax revenues to the general fund. This action concurs with the contingent reduction. The Program Open Space (POS) – State Acquisition contingent reduction includes \$12,997,305 for State land acquisition and \$1,727,656 for the Heritage Conservation Fund. The POS – Capital Improvements contingent reduction includes \$4,161,061 for the Natural Resources Development Fund and \$4,000,000 for the Critical Maintenance Program. The special fund appropriation that is not reduced contingent on the BRFA is comprised of \$1,500,000 for the Baltimore City Direct Grant, \$1,217,000 for operating expenses allowed for by the BRFA of 2011, and \$1,000,000 for land acquisition expenses that are used to supplement POS Acquisition Opportunity Loan of 2009 purchases but that do not meet the ecological criteria that stipulates how that funding may be used.

Committee Narrative

Subsurface Ownership Rights and Rural Legacy Program Eligibility: The committees are concerned that potential Rural Legacy Program participants are dissuaded from involvement in the program if the landowner does not own the subsurface mineral rights or has leased the subsurface mineral rights to another party. This is due to the Department of Natural Resources' policy that it will only acquire Rural Legacy Program easements under the following mineral rights lease conditions:

- **Lease Buy Out** – the landowner buys out the mineral rights lease and extinguishes it.
- **Lease Expiration** – the mineral rights lease expires and is thus extinguished.
- **Lease Amendment** – the landowner and mineral rights lessee agree to limit allowable activities to gas storage, gas transmission, and gas facilities protection.

Therefore, the committees request that the Department of Natural Resources focus on surface conditions when qualifying participants for the Rural Legacy Program and refrain from automatically disqualifying landowners solely on the status of the lease conditions of the subsurface mineral rights.

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

Natural Resources Police Level of Service Standards: The committees are concerned that the Natural Resources Police do not have standards by which the efficacy of its work can be measured. This is of concern given the amount of scrutiny that poaching in the rockfish and oyster fishery has raised and the general discussions about staffing shortfalls in the Natural Resources Police. Therefore, the committees request that the Department of Natural Resources

K00

(DNR) submit a report on the Natural Resources Police level of service standards. It is requested that the report include a workload analysis, response time metrics, staffing levels for authorized and filled law enforcement officer positions, evaluation of law enforcement officer work for civilianization, and pertinent crime rates.

Information Request	Author	Due Date
Natural Resources Police level of service standards	DNR	December 31, 2012

Budget Amendments

WATERSHED SERVICES

K00A14.02 Watershed Services

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$8,000,000 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

Explanation: The fiscal 2013 budget bill as introduced includes an \$8,000,000 reduction for Watershed Services contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012 allocating the special funds to the general fund. This action concurs with the contingent reduction of \$8,000,000 in Chesapeake and Atlantic Coastal Bays 2010 Trust Fund special funds for Watershed Services.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Concur with the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by \$16,253,258 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.

Explanation: The fiscal 2013 budget bill as introduced includes a \$16,253,258 reduction to the Maryland Agricultural Land Preservation Program, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012. This action concurs with that contingent reduction.

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$250,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012. This action strikes that contingent reduction.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. This action reduces the Maryland Agricultural and Resource-Based Industry Development Corporation's appropriation by \$125,000.	125,000	GF
Total Reductions	125,000	0.00

L00A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	3,000,000	2,875,000	125,000	
Total Funds	3,000,000	2,875,000	125,000	

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Add the following language:

Authorization to expend reimbursable funds received from the Department of Natural Resources from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund is reduced by \$716,587. A budget amendment may be processed to bring in an appropriation once the final allocation is determined.

Explanation: The BayStat agencies typically request a special fund budget amendment after the session in order to allocate the revenues from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. Therefore, this reimbursable fund appropriation for soil conservation district personnel grant funding is unnecessary.

Committee Narrative

Report on Soil Conservation District Field Personnel Position Counts and Funding: Section 8-405 of the Agriculture Article mandates that the Governor shall include in the annual budget bill an amount sufficient to employ not less than 110 field personnel in the soil conservation districts and that the appropriation for fiscal 2013 shall be \$10 million. There is concern that it is difficult to independently verify the number of positions and funding. In addition, there is concern that soil conservation district positions funded by grants are not being counted relative to the 110 position requirement. Therefore, the committees request that the Maryland Department of Agriculture (MDA) submit a report with its fiscal 2014 budget submission information on the fiscal 2012 actual, fiscal 2013 working appropriation, and fiscal 2014 allowance data for soil conservation district field personnel position counts and funding both within MDA and funded by MDA through grants to soil conservation districts. The scope of the requested report is as follows:

- the number of vacant and filled contractual and regular soil conservation district field personnel positions (defined as soil conservation planner, soil conservation associated, and soil conservation engineering technician positions);
- the number of soil conservation district field personnel positions funded with grant funding; and

L00A

- the amount of funding budgeted by fund type and particular fund source for regular positions and positions funded with grant funding in terms of both expenses directly attributable to field personnel and, separately, operating expenses indirectly associated with field personnel.

Information Request	Authors	Due Date
Report on soil conservation district field personnel position counts and funding	MDA Department of Budget and Management	Fiscal 2014 State budget submission and annually thereafter

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Committee Narrative

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Advanced Directive Registry: Chapter 223 of 2006 created a voluntary Advanced Directive Registry within the Department of Health and Mental Hygiene (DHMH). The registry must be a secure, electronic database to which authorized access is available at all times. Although DHMH promulgated regulations to implement a registry, it has never been established. At the time it was estimated that the initial cost of establishing the registry would be an estimated \$0.5 million with ongoing operating costs of \$200,000 per year. The department was authorized to charge fees to register an advanced directive (set at \$10 in regulation), but those fees were not expected to generate more than 10% of ongoing operating costs. The committees remain interested in the development of an Advanced Directive Registry and request the department to report to them by October 1, 2012, with updated cost information to implement a registry that meets the requirements of statute while minimizing costs. The report should also investigate whether improvements in Health Information Technology and Electronic Health Records since the passage of the original legislation can potentially incorporate an advanced directive.

Information Request	Author	Due Date
Advanced Directive Registry	DHMH	October 1, 2012

Budget Amendments

M00A01.02 Operations

	<u>Funds</u>	<u>Positions</u>
Reduce appropriation for the purposes indicated:		
1. Delete 1 long-term vacant position (016167).	53,538 GF	1.00
Total Reductions	53,538	1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	241.40	240.40		1.00
General Fund	16,913,565	16,860,027	53,538	
Federal Fund	12,746,020	12,746,020	0	
Total Funds	29,659,585	29,606,047	53,538	

M00B
Department of Health and Mental Hygiene
Regulatory Services

REGULATORY SERVICES

M00B01.04 Health Professionals Boards and Commission

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for out-of-state conferences/seminars to align spending with the fiscal 2012 working appropriation.	1,847 GF 90,812 SF	
Total Reductions	92,659	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	114.10	114.10		0.00
General Fund	389,166	387,319	1,847	
Special Fund	12,875,192	12,784,380	90,812	
Total Funds	13,264,358	13,171,699	92,659	

M00B01.05 Board of Nursing

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for out-of-state conferences/seminars to align spending with the fiscal 2012 working appropriation.	13,497 SF	
2. Delete 3.0 new positions at the Board of Nursing.	107,294 SF	3.00
Total Reductions	120,791	3.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	76.00	73.00		3.00
Special Fund	7,971,806	7,851,015	120,791	
Total Funds	7,971,806	7,851,015	120,791	

M00B

M00B01.06 Maryland Board of Physicians

Add the following language to the special fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of the Board of Physicians may not be expended until the Department of Health and Mental Hygiene promulgates in regulations sanctioning guidelines for physicians and allied health professionals, as required by Chapters 533 and 534 of 2010, and reports to the budget committees that sanctioning guidelines have been approved by the Joint Committee on Administrative, Executive, and Legislative Review. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Although Chapters 533 and 534 of 2010 require all health occupations boards to adopt sanctioning guidelines, the recommendation that the board adopt guidelines dates back to 2003 when the Office of the Attorney General recommended that the board adopt guidelines. It is unclear why the board has been unable to adopt sanctioning guidelines in a timely manner in the eight-year period since sanctioning guidelines were first recommended for the board. This action is made in accordance with recommendations made by the Department of Legislative Services in the board's 2011 sunset evaluation.

Information Request	Author	Due Date
Report that sanctioning guidelines for physicians and allied health professionals have been approved by the Joint Committee on Administrative, Executive, and Legislative Review	Department of Health and Mental Hygiene	Date that sanctioning guidelines are approved by the Joint Committee on Administrative, Executive, and Legislative Review

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for out-of-state conferences/seminars to align spending with the fiscal 2012 working appropriation.	29,550	SF
Total Reductions	29,550	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	70.10	70.10		0.00
Special Fund	8,771,211	8,741,661	29,550	
Total Funds	8,771,211	8,741,661	29,550	

M00B

Committee Narrative

Budget Projections for Health Occupations Boards: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the health occupations boards, to report to the committees by August 1, 2012, with an assessment of the revenue projections of each board to ensure that projections are appropriate and adequate to support licensure and disciplinary activities of the boards in future fiscal years. Specifically, the report should address how the department will ensure that each board is using a uniform method to project revenues. Furthermore, the department should require each board to prepare a five-year budget projection that demonstrates how projected revenues will align with expenses, given the frequency of fund balance transfers in recent years. The report should advise the budget committees on the boards' progress in preparing five-year budget projections.

Information Request	Author	Due Date
Budget projections for Health Occupations Boards	DHMH	August 1, 2012

M00F02
Department of Health and Mental Hygiene
Infectious Disease and Environmental Health Administration

Budget Amendments

INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

M00F02.07 Core Public Health Services

Strike the following language from the general fund appropriation:

~~, provided that \$1,894,001 of this appropriation shall be reduced contingent upon enactment of legislation reducing funding for Core Public Health Services.~~

Explanation: Strike contingent reduction for Core Public Health Services.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Concur with the reduction to the Core Public Health Services as proposed by the Governor as part of the budget.	1,894,001	GF
Total Reductions	1,894,001	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	39,177,485	37,283,484	1,894,001	
Federal Fund	4,493,000	4,493,000	0	
Total Funds	43,670,485	41,776,484	1,894,001	

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Committee Narrative

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Report on Home Visiting Programs: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the Maryland State Department of Education (MSDE), and the Children's Cabinet to report to the committees by July 1, 2012, on the feasibility of consolidating existing home-visiting programs under one agency. The report should inform the committees where the program should be located, and who should administer the funds. Furthermore, the report should identify the benefits of consolidating the program and indicate whether the fragmentation of the current programs is appropriate given the maintenance of effort requirement related to the Maternal, Infant, and Early Childhood Home Visiting Program funded through the federal Patient Protection and Affordable Care Act.

Information Request	Authors	Due Date
Report on home visiting programs	DHMH MSDE Children's Cabinet	July 1, 2012

Budget Amendments

M00F03.06 Prevention and Disease Control

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$14,688,143 contingent upon the enactment of legislation reducing funding from the Cigarette Restitution Fund.~~

Explanation: Strike contingent reduction for the Cigarette Restitution Fund.

M00F03

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding to the Cigarette Restitution Fund program. Grants to the Statewide Academic Health Centers will be funded at \$5,800,000. Of this amount, the University of Maryland and Johns Hopkins University shall receive \$5,000,000 and \$800,000, respectively.	11,288,143 SF	
Total Reductions	11,288,143	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	60.80	60.80		0.00
General Fund	11,152,185	11,152,185	0	
Special Fund	48,318,254	37,030,111	11,288,143	
Federal Fund	14,315,648	14,315,648	0	
Total Funds	73,786,087	62,497,944	11,288,143	

Committee Narrative

In-state Development of Devices for the Treatment of Cancer: The committees request the Department of Health and Mental Hygiene (DHMH), in conjunction with the Department of Business and Economic Development (DBED), to submit a report on research and development collaborations between Maryland companies and Maryland academic researchers that accelerate the development of devices, diagnostics, and therapeutics that improve cancer outcomes.

Information Request	Authors	Due Date
Report on the in-state development of devices for the treatment of cancer	DHMH DBED	December 1, 2012

Report on the Feasibility of Implementing Severe Combined Immunodeficiency Disease Screening of Newborns in Maryland: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the State Advisory Council on Hereditary and Congenital Disorders, to report to the committees by December 31, 2012, on the feasibility of implementing severe combined immunodeficiency disease (SCID) screening of newborns in Maryland. Specifically, the report should address the impact of implementing SCID screening, including an analysis of screening costs, and start up costs for the necessary medical equipment

M00F03

and staff that would be needed to implement SCID screening. Insurance reimbursement as it pertains to screening costs and the financial impact on Medicaid should a newborn fail to be diagnosed with SCID should also be discussed. The report should advise the committees if and when DHMH plans on adding SCID screening or other hereditary and congenital conditions to the newborn screening program. Finally, the report should identify the department's prior and future efforts to obtain federal funding for SCID screening.

Information Request	Author	Due Date
Report on the feasibility of implementing SCID screening of newborns in Maryland	DHMH	December 31, 2012

M00K02
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Delete long-term vacant positions (018484 and 058838).	56,415 GF 51,504 FF	2.00
2. Reduce administrative expenses by \$100,000.	100,000 GF	
Total Reductions	207,919	2.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	68.50	66.50		2.00
General Fund	87,875,851	87,719,436	156,415	
Special Fund	24,813,876	24,813,876	0	
Federal Fund	39,791,046	39,739,542	51,504	
Total Funds	152,480,773	152,272,854	207,919	

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Mental Hygiene Administration submits a report on the State's public and private residential treatment centers to the House Health and Government Operations Committee, the Senate Finance Committee, and the budget committees that details:

- (1) vacancy trends and program capacity by bed type;
- (2) referral trends, including patient acuity levels;
- (3) a review of medical necessity criteria, denials by the Administrative Services Organization, client re-entry into residential treatment center level of care, and the impact of these policies on children and families served;
- (4) a comparative analysis of costs and the adequacy of current per diem rates;
- (5) an examination of current outcome measurement procedures and recommendations to develop and report uniform outcome measures; and
- (6) an analysis of how well the current residential treatment center system meets the needs of Maryland's children (including those in the juvenile justice system and any barriers that exist to meet any identified unmet needs).

The report shall be submitted by November 1, 2012, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: Spending on private residential treatment beds has fallen sharply in recent years and is projected to continue in fiscal 2013. Consequently, there is a surplus of private sector capacity. Public sector capacity has also shrunk because of various cost containment actions. While it appears that public sector beds are actually more costly than private beds, some advocates of the public sector beds argue that quality of care is better. However, 85% of the children in residential treatment are served in private beds. At the same time, there are children in the State, especially in the juvenile justice system, that continue to need residential programming but are unable to find it in-state. The language withholds funds pending a report that will provide the committees with better information about the care and the cost of care currently being provided in the residential treatment center system and what, if any, unmet needs exist.

M00L

Information Request	Author	Due Date
Various data on residential treatment centers	Mental Hygiene Administration	November 1, 2012

Add the following language to the general fund appropriation:

Further provided that \$100,000 of the appropriation made for the purpose of executive direction may not be expended until the Department of Health and Mental Hygiene submits to the budget committees, by January 1, 2013:

- (1) A facility program document for the replacement of the existing inpatient capacity at Spring Grove Hospital Center, including anticipated facility size and location;
- (2) In consultation with the Department of General Services, the development of a public-private partnership request for information document for the redevelopment of the Spring Grove Hospital Center including, if determined appropriate by a facility program document, the financing of new State-operated inpatient psychiatric capacity;
- (3) A plan to facilitate the utilization of the property identified as Plot K in the December 2011 Spring Grove Hospital Center Redevelopment Plan developed by the Maryland Economic Development Corporation and Department of Health and Mental Hygiene for recreational space through the Baltimore County Recreation and Parks program; and
- (4) Detail on how the Mental Hygiene Community-Based Services Fund can be utilized to accelerate the development of community capacity in order to reduce demand for State-operated inpatient psychiatric capacity.

The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the requested information may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the requested information is not submitted to the budget committees.

Explanation: In the 2011 interim, the Maryland Economic Development Corporation and Department of Health and Mental Hygiene (DHMH) released a report requested by the legislature concerning the redevelopment of the Spring Grove Hospital Center. The report detailed how the current site could be used to accommodate the needs of DHMH for inpatient psychiatric capacity as well as wider development for commercial, academic, and recreational use. The department is also undertaking an assessment of how much inpatient psychiatric capacity is needed statewide, an assessment that will shape the need for a facility on the current Spring Grove site. The language, among other things, asks the department to develop a facility program document for future inpatient psychiatric capacity based on the completed capacity assessment, look to develop a public-private partnership to finance future capacity, and plan property utilization.

M00L

Information Request	Author	Due Date
Various information on the redevelopment of Spring Grove Hospital Center	DHMH	January 1, 2013

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for contractual employment. The fiscal 2013 budget includes funding for 4 contractual employees to enhance the community forensic aftercare program. The Mental Hygiene Administration's program direction has three long-term vacancies that should be reclassified as necessary and used for 3 of the 4 positions. The reduction still leaves over \$60,000 in funding for the remaining contractual position.	150,000 GF	
Total Reductions	150,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	80.50	80.50		0.00
General Fund	6,603,189	6,453,189	150,000	
Federal Fund	2,342,832	2,342,832	0	
Total Funds	8,946,021	8,796,021	150,000	

M00L01.02 Community Services

Concur with the following language to the general fund appropriation:

, provided that \$6,247,276 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan for this purpose.

Explanation: The language cuts general fund support for community mental health services contingent on the Budget Reconciliation and Financing Act of 2012 which authorizes the use of funds from CareFirst to backfill for this reduction.

M00L

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 in funding in this budget for the purpose of providing transitional housing assistance may be expended only to support individuals with a primary diagnosis of serious mental illness.

Explanation: The fiscal 2013 budget includes \$1 million in transitional housing assistance targeted at individuals with very low incomes to help provide housing support. While the funding is in the Mental Hygiene Administration (MHA), the funding is to be split between MHA and the Developmental Disabilities Administration. Given the high level of homelessness among the seriously mental ill compared to the population at large, and also MHA's efforts to transition individuals out of assisted living beds at Springfield and Spring Grove hospitals, the language restricts the funding just to individuals with a primary diagnosis of serious mental illness.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for purchase of care beds. Purchase of care beds are beds at private psychiatric hospitals used to treat uninsured individuals in need of inpatient care. These beds are an alternative to treatment in State-run psychiatric facilities. As introduced, the fiscal 2013 budget reduced funding for purchase of care beds by two-thirds based on federal law that requires hospitals to treat or appropriately transfer patients that require inpatient care. Uninsured patients will still receive appropriate inpatient care, and the administration assumes the hospitals will be reimbursed for the higher level of uncompensated care through their rates. The administration anticipated reducing the full amount over a longer period. The action further reduces the funding in fiscal 2013.	1,000,000	GF
Total Reductions	1,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	2.00	2.00		0.00
General Fund	73,978,661	72,978,661	1,000,000	
Special Fund	158,605	158,605	0	
Federal Fund	31,313,872	31,313,872	0	
Total Funds	105,451,138	104,451,138	1,000,000	

M00L

Supplemental Budget No. 1

M00L01.03 Community Services for Medicaid Recipients

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for psychiatric rehabilitation programming at Johns Hopkins Bayview Medical Center.	750,000 GF 750,000 FF	
Total Reductions	1,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,500,000	750,000	750,000	
Federal Fund	1,500,000	750,000	750,000	
Total Funds	3,000,000	1,500,000	1,500,000	

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that \$1,000,000 of this appropriation made for the purpose of Program Direction may not be expended until the Department of Health and Mental Hygiene provides a report to the House Health and Government Operations Committee, the Senate Finance Committee, and the budget committees on the department's progress in improving financial oversight within the Developmental Disabilities Administration in order to ensure that funding appropriated to the agency is spent expeditiously, as the number of the individuals on the waiting list continues to be of concern. Specifically, the report shall advise the committees of the agency's options to reconfigure its fiscal structure based on the recommendations of an independent consultant. The report shall be submitted by December 1, 2012, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the committees.

Explanation: As a result of poor financial oversight, the Developmental Disabilities Administration (DDA) reverted \$25.7 million in prior year spending during the fiscal 2011 closeout. Furthermore, the Office of the Inspector General at the Department of Health and Mental Hygiene (DHMH) recommended that DDA restructure its current financial operations.

Information Request	Author	Due Date
Report on financial oversight in DDA	DHMH	December 1, 2012

Supplemental Budget No. 1 – Fiscal 2012 Deficiency

Add the following language:

Provided that the Developmental Disabilities Administration is hereby authorized to spend federal funds encumbered at the close of fiscal 2011 to fund any fiscal 2012 costs associated with the provision of community services for the developmentally disabled.

Explanation: This action allows the Developmental Disabilities Administration to spend certain federal funds in fiscal 2012 that were encumbered in fiscal 2011.

M00M

Committee Narrative

Mortality and Quality Review Committee Annual Report: The committees direct the Department of Health and Mental Hygiene (DHMH) to submit the Mortality and Quality Review Committee's annual public summary report to the committees by December 31, 2012.

Information Request	Author	Due Date
Mortality and Quality Review Committee annual report	DHMH	December 31, 2012

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of executive direction may not be expended until the Medical Care Programs Administration submits a report to the budget committees with detail on how three fiscal 2013 cost containment actions have been implemented. Specifically, these cost containment proposals relate to generating savings from altering the funding of uncompensated care, allowing outpatient price tiering, and limiting expenditures on medically needy inpatient care. The report shall be submitted by September 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2013 Medicaid budget contains a number of cost containment proposals for which specifics have yet to be finalized. The language withholds funds pending a report on the actual implementation of these proposals which account for \$150 million (71%) of total proposed cost containment actions.

Information Request	Author	Due Date
Implementation of certain fiscal 2013 cost containment proposals	Medical Care Programs Administration	September 15, 2012

Committee Narrative

Medicare Waiver, Approved Hospital Financial Targets, and the Medicaid Budget: The committees are concerned that recent budget actions have put additional pressure on the Medicare waiver which allows the Health Services Cost Review Commission (HSCRC) to set reimbursement rates for Medicare. The waiver establishes the “all payor system,” in which every payor for hospital care pays the same rate for hospital services. To maintain the waiver, HSCRC must ensure that the rate of growth in Medicare payments to Maryland hospitals from 1981 to present is no greater than the rate of growth in Medicare payments to hospitals nationally over the same time period and that all payors pay the same rates (i.e., no cost shifting from one payor to another). The projected waiver cushion for fiscal 2013 is 0.77%. The statutorily imposed Medicaid funding hospital assessment of no less than \$389 million, used to fund deficits

M00Q

in the Medicaid program, reduced the waiver cushion by 3.0%, and contributed to half of the waiver cushion's decline from fiscal 2011 to 2012. Budget actions contemplated by the fiscal 2013 Medicaid budget further deteriorate Maryland's position on the waiver test and may negatively impact HSCRC approved hospital financial targets. Given the importance of the Medicare waiver to the State and the potential impact of budget actions on Maryland hospitals' financial condition, the committees request that the Department of Health and Mental Hygiene (DHMH), in consultation with HSCRC:

- inform the committees immediately if DHMH takes any budgetary actions not identified in the fiscal 2013 budget that further reduce the waiver cushion or will have a negative impact on HSCRC approved hospital financial targets; and
- report to the committees, by December 1, 2012, on the specific impact that any proposed fiscal 2012 and 2013 budget action has, or will have, on the waiver cushion or HSCRC approved hospital financial targets; and the cumulative impact that the hospital Medicaid budget funding assessment has had on the waiver cushion or HSCRC approved hospital financial targets.

Information Request	Authors	Due Date
Medicare waiver and approved hospital financial targets	DHMH HSCRC	Various including concurrent with any budget actions that negatively impact the Medicare waiver or HSCRC approved hospital financial targets

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be canceled.

Explanation: Annual budget bill language to limit the use of Medicaid provider reimbursements to that purpose.

Add the following language:

Further provided that \$100,000 of general funds and \$100,000 of federal funds intended for service expenditures in a Chronic Health Home may not be used for that purpose but instead may

M00Q

only be used for planning and design of a Chronic Health Home program. Funds not expended for this restricted purpose shall revert to the General Fund or be canceled. Further provided that, at the same time as the submission of a State Plan Amendment, the Department of Health and Mental Hygiene shall submit a summary of its Chronic Health Home proposal to the budget committees.

Explanation: The language restricts \$200,000 (\$100,000 each of general and federal funds) for the planning and design of a Chronic Health Home program and adds a reporting requirement.

Information Request	Author	Due Date
Chronic Health Home	Department of Health and Mental Hygiene	Contiguous with the submission of a State Plan Amendment

Add the following language:

Further provided that any part of this appropriation made for the purpose of supporting an increase in hospital inpatient or outpatient rates through the annual update factor developed by the Health Services Cost Review Commission that is not used for that purpose may only be expended to offset cost containment built into the fiscal 2013 Medical Care Programs Administration Provider Reimbursements budget that negatively impacts the State's Medicare Waiver. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled.

Explanation: The language restricts all funding included in the Medicaid budget designated to fund the fiscal 2013 hospital update factor to that purpose or, if the update factor is below the amount assumed in the budget (3.8% for inpatient services, 4.65% for outpatient services, or 4.13% overall) to offset cost containment built into the fiscal 2013 Medicaid budget that negatively impacts the Medicare Waiver (for example, limits on inpatient coverage for the medically needy).

Modify the following language on the general fund appropriation:

~~Further provided that this appropriation shall be reduced by \$14,688,143 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund. Authorization~~ authorization is hereby provided to process a Special Fund budget amendment of up to ~~\$14,688,143~~ \$11,288,143 from the Cigarette Restitution Fund to support the Medical Assistance program.

Explanation: The language modifies language in the Medicaid budget that makes a reduction of \$14,688,143 in general funds contingent on legislation (the Budget Reconciliation and Financing Act of 2012) reducing Cigarette Restitution Fund (CRF) support of the same amount for tobacco

M00Q

prevention and cancer programs. Specifically, the language reduces \$11,288,143 in general funds to reflect additional CRF support being provided to Statewide Academic Health Centers in the Family Health Administration.

Modify the following language on the general fund appropriation:

Further provided that ~~\$5,520,840~~ \$6,909,654 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the nursing facility quality assessment.

Explanation: The language increases the contingent general fund reduction to the Medicaid budget as a result of raising the nursing facility quality assessment from 5.5 to 6.0% as proposed by the Governor in the Budget Reconciliation and Financing Act of 2012. Under the Governor's proposal, the \$11.5 million increase in revenue from the higher assessment would be used to generate \$5.5 million in general fund savings; to offset the cost of the increased assessment on Medicaid bed days (\$3.8 million matched by \$3.8 million in federal funds); and to offset the cost of the assessment at the State's chronic facilities (\$0.8 million), leaving almost \$1.4 million of additional revenue to the Medicaid program. The language modification increases the general fund contingent reduction by this additional \$1.4 million in available revenue.

Strike the following language from the general fund appropriation:

~~Further provided that \$3,431,947 of this appropriation shall be reduced contingent upon the enactment of legislation creating a medical day care provider assessment.~~

Explanation: The language strikes a general fund reduction to the Medicaid budget as a result of the imposition of an assessment on medical day care providers. The Governor's proposal imposes an assessment of 5.5%, resulting in increased revenue of over \$6.8 million. Of this amount, \$3.4 million is used to generate \$3.4 million in general funds savings, with the remaining \$3.4 million together with \$3.4 million in federal matching funds returned to medical day care providers, most likely in the form of a rate increase for Medicaid service days.

Add the following language to the general fund appropriation:

Further provided that \$4,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of revenue from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund for this purpose.

Explanation: The language reduces general fund support for Medicaid provider reimbursements by \$4.5 million contingent on action in the Budget and Reconciliation and Financing Act of 2012 transferring a like amount of fund balance from the Senior Prescription Drug Assistance Program to Medicaid.

M00Q

Add the following language to the general fund appropriation:

Further provided that \$1,300,000 of this appropriation made for expenditures on nursing facilities shall be used to expand personal care services contingent upon the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. Further provided that \$1,250,000 of this appropriation shall be reduced contingent upon the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization.

Explanation: The Budget Reconciliation and Financing Act of 2012 includes a provision modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. This action is estimated to save \$5.1 million in total funds which the department intends to use to expand personal care services, including a possible rate increase. This language makes that expansion contingent on legislation and modifies the amount of the potential expansion in order to generate general fund savings.

Add the following language to the general fund appropriation:

Further provided that \$3,000,000 of this appropriation made for the purpose of Statewide Rural Enrollment Supplemental Payments in calendar year 2013 may not be expended for that purpose and instead may only be used, as determined by the Department of Health and Mental Hygiene, to increase Managed Care Organization rates in such a way that promotes access to care in rural enrollment counties as defined in COMAR 10.09.65.19-3. The Department shall report to the budget committees by October 15, 2012, on how it intends to utilize these funds to promote access to care in rural enrollment counties. The budget committees shall have 45 days to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The fiscal 2013 budget contains \$6 million in general funds (matched by \$6 million in federal funds) to support Statewide Rural Enrollment Supplemental Payments. These payments are made to Managed Care Organizations (MCOs) that are open for enrollment statewide. Based on concerns about the implementation of these payments, the language would make the \$3 million in general funds for these payments in calendar 2013 available for the Department of Health and Mental Hygiene (DHMH) to support access to care in rural areas but through MCO rates rather than as supplemental payments. DHMH would determine how best to do this and report back to the legislature by October 15, 2012, on its plans for utilizing the funds.

Information Request	Author	Due Date
Rural Access to Care	DHMH	October 15, 2012

M00Q

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce rates for managed care organizations by 1%. The proposed reduction, even after considering other cost containment taken in the fiscal 2013 budget, still provides for capitated rates that fall within the actuarially sound rate range required by federal law.	15,675,247 16,315,052	GF FF
2. Reduce increase in waiver services rates to 1.0%. The fiscal 2013 budget provides for a 1.5% increase.	943,000 943,000	GF FF
3. Reduce funding for non-emergency transportation grants. The fiscal 2013 budget includes just over \$37.3 million for non-emergency transportation grants, a 7.3% increase over the most recent actual. The reduction provides for a 3.6% increase over the most recent actual.	632,000 632,000	GF FF
4. Reduce funds to reflect anticipated start-up delays to the Chronic Health Home initiative. The fiscal 2013 budget includes \$15 million for funding of a Chronic Health Home initiative. Chronic Health Homes are intended to provide medical homes for individuals with certain chronic conditions. Services provided through these homes are eligible for enhanced federal funding for a period of eight quarters after approval from the federal government, approval that includes a required State Plan Amendment. The planning required for this initiative together with the approval process means a start-up delay is expected and is reflected in the reduction. It should be noted that there is no loss of federal funding from delaying the initiative because the enhanced match will still be in place for eight quarters. A separate action earmarks \$100,000 in general and federal funds for planning and design of the initiative.	650,000 6,650,000	GF FF
5. Delete funds for early takeover of the Maryland Medicaid Information System (MMIS) and fiscal agent operations. The fiscal 2013 budget includes funding to allow for the early takeover of the MMIS and fiscal agent operations by the successful vendor of the recently awarded Medicaid Enterprise Restructuring Project (MERP). That project includes the out-sourcing of functions currently performed	6,116,917 18,350,751	GF FF

M00Q

in-house. However, based on delays in awarding the MERP contract and a commitment not to impact existing State employees for at least one year after the MERP contract award, funding for early takeover will not be required in fiscal 2013.

6. Reduce funding by tightening criteria for the orthodontia program. During discussion on cost containment actions in the fiscal 2011 interim, it was noted that Maryland has a liberal scoring of the level of malocclusion necessary to be eligible for orthodontia. Tightening this criterion would generate an estimated \$500,000 in savings.	250,000	GF
	250,000	FF
7. Reduce general funds based on the availability of Cigarette Restitution Fund dollars.	11,288,143	GF
Total Reductions	78,696,110	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	2,511,473,437	2,475,918,130	35,555,307	
Special Fund	899,508,171	899,508,171	0	
Federal Fund	3,508,170,068	3,465,029,265	43,140,803	
Total Funds	6,919,151,676	6,840,455,566	78,696,110	

Add the following language on the federal fund appropriation:

provided that \$1,300,000 of this appropriation made for expenditures on nursing facilities shall be used to expand personal care services contingent upon the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. Further provided that \$1,250,000 of this appropriation shall be reduced contingent upon the enactment of legislation modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization.

Explanation: The Budget Reconciliation and Financing Act of 2012 includes a provision modifying the nursing facility bed hold payment policy to eliminate payments when a nursing home resident is absent due to inpatient hospitalization. This action is estimated to save \$5.1 million in total funds which the department intends to use to expand personal care services, including a possible rate increase. This language makes that expansion contingent on legislation and modifies the amount of the potential expansion in order to generate general fund savings.

M00Q

Committee Narrative

Community Benefits: The committees have in recent years been interested in community benefits offered by not-for-profit health facilities. To that end, for example, numerous studies have been conducted on the community benefits offered by hospitals. The committees are interested in extending this discussion beyond hospitals and request that the Department of Health and Mental Hygiene (DHMH) conduct a study that estimates the value of the tax exempt status enjoyed by not-for-profit nursing homes (in terms of exemptions from federal, state and local taxes) relative to the value of the community benefits provided by these organizations.

Information Request	Author	Due Date
Community Benefits	DHMH	January 1, 2013

Medicaid Hospital Assessment: It is the intent of the budget committees that, in fiscal 2014, to the extent that enrolling Primary Adult Care program beneficiaries in the State Medicaid program generates general fund savings and, to the extent allowable, that the full amount of the Maryland Health Insurance Program (MHIP) Hospital Assessment is not being used for either MHIP beneficiaries or the reduction of premiums in the Health Benefit Exchange thus generating special fund savings, those savings shall be used to offset the amount of the fiscal 2014 Medicaid Hospital Assessment below the fiscal 2013 assessment level.

Further, it is the intent of the budget committees that the level of reduction achieved in the fiscal 2014 budget be, at a minimum, annualized in fiscal 2015 and for fiscal 2016 and beyond the Medicaid Hospital Assessment be no greater than that in place in fiscal 2015 and that the assessment be phased out completely by fiscal 2018.

Fiscal 2012 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for fiscal 2012 deficiency based on revised deficit needs and availability of other funds in the fiscal 2012 budget. The fiscal 2012 deficiency was provided to cover fiscal 2011 bills rolled over into fiscal 2012. Based on the most recent available expenditure data, the level of anticipated rolled-over bills has declined. Additionally, there are funds available in the fiscal 2012 budget (for example,	63,910,000	GF
	63,910,000	FF

M00Q

higher than anticipated pharmacy rebates) to cover any deficit that is required.

Total Reductions	127,820,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	63,910,000	0	63,910,000	
Federal Fund	66,699,086	2,789,086	63,910,000	
Total Funds	130,609,086	2,789,086	127,820,000	

Supplemental Budget No. 1 – Fiscal 2012 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Increase the fiscal 2012 supplemental negative deficiency based on favorable trends in enrollment and service expenditures.	12,750,000 GF 12,750,000 FF	

Total Reductions	25,500,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	(30,000,000)	(42,750,000)	12,750,000	
Federal Fund	(30,000,000)	(42,750,000)	12,750,000	
Total Funds	(60,000,000)	(85,500,000)	25,500,000	

M00Q

Supplemental Budget No. 1

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

, provided that this appropriation may only be expended to:

- (1) increase the net capital value rental rate in Baltimore City;
- (2) establish a Baltimore City specific regional rate for the administration/routine cost and other patient care cost centers; and
- (3) establishing an increased tracheotomy care rate for services to individuals who require frequent suctioning.

Explanation: The language specifies three areas of increase in nursing homes rates for the \$6.0 million (\$3.0 million general funds/\$3.0 million federal funds) nursing home payments provided in the supplemental: the net capital value rental rate in Baltimore City which is a rate that is designed to stimulate the creation of additional nursing home beds (\$1.35 million general funds/\$1.35 million federal funds); creating a separate rate region for Baltimore City in two cost centers, namely administration/routine costs and other patient care (\$1.05 million general funds/\$1.05 million federal funds); and doubling the suctioning service rate statewide (\$0.6 million general funds/\$0.6 million federal funds). In each case, the general fund increase will be matched by federal funds. The language targets most of the funding increase to Baltimore City nursing homes to offset cost containment built into the fiscal 2013 Medicaid budget which appears to disproportionately impact nursing homes in that jurisdiction.

Budget Amendments

M00Q01.06 Kidney Disease Treatment Services

Modify the following language on the general fund appropriation:

, provided that ~~\$6,598,809~~ \$2,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of revenue from ~~a nonprofit health service plan~~ the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund for this purpose.

Explanation: The language modifies an action taken to support the Kidney Disease Program. The fiscal 2013 budget includes a \$6,598,809 contingent general fund reduction to that program. That reduction is to be backfilled by \$4,598,809 in support from revenue from CareFirst (already authorized in statute) and \$2,000,000 from the Senior Prescription Drug Assistance Program fund balance. The \$4,598,809 reduction can be made by the legislature directly because the authority already exists to use CareFirst revenue for that purpose. A separate action makes that reduction. The remaining \$2,000,000 reduction still requires additional legislative action that is included in the Budget Reconciliation and Financing Act of 2012.

M00Q

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce general funds in the Kidney Disease Program (KDP) based on the availability of special funds derived from revenue from CareFirst. The fiscal 2013 budget includes a \$4,598,809 general fund reduction contingent on legislation authorizing the use of revenue from CareFirst and a \$2,000,000 transfer from the Senior Prescription Drug Assistance Program fund balance. The use of CareFirst revenue to support the KDP program is already authorized in statute, thus the cut can be directly taken by the legislature.	4,598,809	GF
Total Reductions	4,598,809	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	8,532,801	3,933,992	4,598,809	
Special Fund	3,382,198	3,382,198	0	
Total Funds	11,914,999	7,316,190	4,598,809	

M00Q01.07 Maryland Children's Health Program

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for the Maryland Children's Health Program (MCHP) in fiscal 2013 based on the availability of fiscal 2012 funds. Based on current estimates, the fiscal 2012 budget for MCHP is overfunded by \$6.2 million in general funds. The department has indicated that it intends to use \$4.0 million of that surplus to offset overtime and additional staffing costs at Clifton T. Perkins Hospital following two patient-on-patient murders at that facility in 2011. The remaining \$2.2 million can be encumbered and used to offset the proposed reduction.	2,200,000	GF
Total Reductions	2,200,000	0.00

M00Q

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	64,240,990	62,040,990	2,200,000	
Special Fund	6,519,458	6,519,458	0	
Federal Fund	129,112,549	129,112,549	0	
Total Funds	199,872,997	197,672,997	2,200,000	

Committee Narrative

Utilization of Psychotropic Medications: The committees are concerned about recent research reports with data from states other than Maryland that indicate that the utilization of psychotropic medications among children in foster care or other State health programs is disproportionately higher than among children in the wider population. The committees request the Department of Health and Mental Hygiene (DHMH) in consultation with other State agencies as appropriate, to report back to them by December 1, 2012, on:

- a summary of the literature on the issue of psychotropic medication utilization rates among children;
- psychotropic medication utilization rates among children in Maryland Medicaid and the Maryland Children's Health Program;
- any Maryland specific data on psychotropic medication utilization rates among children covered by commercial insurance; and
- psychotropic medication utilization rates among children in foster care, kinship care, and the custody of the Department of Juvenile Services.

Any Maryland-specific data shall be presented for a minimum of three years and shall to the maximum extent possible be broken down by age, gender, ethnicity, and jurisdiction of residence. To the extent that the data requested is not available, the department shall include the barriers to collection in the report.

Information Request	Author	Due Date
Utilization of psychotropic medications	DHMH	December 1, 2012

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Budget Amendments

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Delete 1 new position (NEW001) based on available vacancies. The fiscal 2013 budget includes 1 new regular position in the Maryland Health Care Commission to support the implementation of the commission's Patient Centered Medical Home initiative. However, as of January 1, 2012, the commission had 7 vacant regular positions. The commission should use 1 of those positions to support the initiative.	42,464 SF	1.00
Total Reductions	42,464	1.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	62.70	61.70		1.00
Special Fund	29,044,172	29,001,708	42,464	
Federal Fund	2,800,000	2,800,000	0	
Total Funds	31,844,172	31,801,708	42,464	

M00R01.03 Maryland Community Health Resources Commission

Add the following language to the special fund appropriation:

, provided that \$4,000,000 of this appropriation made for the purpose of funding Health Enterprise Zones is contingent on enactment of SB 234 or HB 439 or other legislation authorizing the designation of Health Enterprise Zones. Further provided that \$3,750,000 of the same appropriation may not be expended until the Maryland Community Health Resources Commission submits a report to the House Health and Government Operations Committee, the Senate Finance Committee, and the budget committees detailing how the funds will be spent. The report shall include, but not be limited to, specifics as to the criteria used in selecting Health Enterprise Zones, how funding is to be allocated, and what outcome measures and/or

M00R

measurement system will be developed to monitor the progress in the Health Enterprise Zones. The committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the committees.

Explanation: The fiscal 2013 budget for the Maryland Community Health Resources Commission (MCHRC) includes \$4 million for the creation of Health Enterprise Zones (HEZ). HEZ are intended to reduce health and health care disparities, improve outcomes, and stem the rise in health care costs in those zones. The concept is modeled on the Harlem Children's Zone and Promise Neighborhood programs. The language makes the full appropriation contingent on legislation and withholds most of the funding until MCHRC provides additional detail on how the funding will be spent.

Information Request	Author	Due Date
Use of funding for the development of HEZ	MCHRC	45 days prior to the expenditure of funds

N00A
Department of Human Resources
Office of the Secretary

Committee Narrative

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Funding Sustainability Plan: The committees are concerned that, absent ongoing State support, the Maryland Women’s Heritage Center will not be able to continue to function. The committees request that the Department of Human Resources (DHR) in conjunction with the Commission for Women and the Department of Planning, work together to develop a plan for funding sustainability including funding to lease space to house the center. The plan should include the amount of State support needed annually to maintain operations. It is the intent of the committees that the necessary State support be included in the fiscal 2014 budget in either DHR or the Department of Planning.

Information Request	Author	Due Date
Report on funding needs	DHR	October 15, 2012

N00F
Department of Human Resources
Office of Technology for Human Services

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

Add the following language:

Provided that no funds appropriated for the purpose of an information technology maintenance or enhancement contract within the Office of Technology for Human Services may be used to support an enhancement or significant redesign, reengineering, or modernization of the system with an estimated cost of at least \$1,000,000 unless the project has received approval of the Department of Information Technology and been identified separately in budget code N00F00.02 Major Information Technology Development Projects.

Explanation: In fiscal 2012, the Department of Human Resources (DHR) has undertaken a significant reengineering of the Office of Home Energy Programs (OHEP) data system, with a total estimated cost of \$1 million, as part of its existing maintenance contract for the system. The project was not identified separately in the fiscal 2012 budget limiting transparency and preventing the General Assembly from having the opportunity to review and approve the project. This language prohibits funding included in the budget for DHR's information technology maintenance or enhancement contracts in fiscal 2013 from being used for a project that would qualify as a major information technology project without being identified as such and having received the pre-approval of the Department of Information Technology.

Committee Narrative

N00F00.02 Major Information Technology Development Projects

Detail on Project Scope and Additional Costs: The fiscal 2012 budget contained \$1.0 million to begin the implementation of changes required to the Client Automated Resource and Eligibility System (CARES) and Service Access Information Link (SAIL) to accommodate changes due to the Affordable Care Act. The fiscal 2013 allowance contains an additional \$6.25 million (\$1.0 million in the Department of Human Resources (DHR) and \$5.25 million in the Major Information Technology Development Project Fund) for these changes. Little is known about the scope of the project because the project is still in the initiation phase of the System Development Life Cycle. The new eligibility system with which CARES will be required to interface is also still under development, with a contract not yet awarded by the Health Benefit Exchange as of January 2012. Through fiscal 2013, additional refinement of the project scope is expected as the project moves through the planning process. The committees request that DHR in conjunction with the Department of Information Technology (DoIT) provide additional information on the project scope, including changes that will be made to CARES and SAIL, and funding that may be required beyond fiscal 2013 to complete these changes.

N00F

Information Request	Authors	Due Date
Report on project scope and additional costs for CARES and SAIL changes	DHR DoIT	December 1, 2012

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language to the general fund appropriation:

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

Committee Narrative

N00G00.02 Local Family Investment Program

Couples Advancing Together Pilot Program – Federal Grants: The Department of Human Resources (DHR) has indicated it supports the establishment of a Couples Advancing Together Pilot Program (CATPP) if a dedicated federal grant can be secured to fund the program. CATPP is intended to assist couples that qualify for the Family Investment Program to move toward stable relationships and family-friendly employment for one or both partners in order to improve their economic circumstances and to provide support for lasting family units. DHR is requested to provide a report by November 1, 2012, to the budget committees, the Senate Finance Committee, and the House Ways and Means Committee on the status of its efforts to secure federal funding for this purpose. The report should list the grants for which applications have been or will be submitted along with the expected award notification date for each grant.

Information Request	Author	Due Date
Report on the federal grants for which DHR has applied or plans to apply in order to fund CATPP	DHR	November 1, 2012

N00G

Budget Amendments

N00G00.03 Child Welfare Services

Add the following language to the general fund appropriation:

, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund.

Explanation: This language restricts general funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources, on December 1, 2012, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

- Intake Screening;
- Child Protective Investigation;
- Continuing Child Protective Services;
- Intensive Family Services;
- Families NOW Levels II – III;
- In-home Family Services;
- Foster Care;
- Kinship Care;
- Adoption Services;
- Interstate Compact for the Placement of Children;

N00G

- Court-ordered Home Studies;
- Resource Family Development and Support – New Applicants;
- Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and
- Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	Department of Human Resources	December 1, 2012

Budget Amendments

N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for laboratory services. This reduction level funds laboratory services compared to the fiscal 2012 working appropriation. This reduction still allows for an increase of more than \$100,000 from the fiscal 2011 actual expenditures.	100,000 SF	
Total Reductions	100,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	620.20	620.20		0.00
General Fund	15,267,748	15,267,748	0	
Special Fund	1,214,786	1,114,786	100,000	
Federal Fund	29,864,635	29,864,635	0	
Total Funds	46,347,169	46,247,169	100,000	

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the State offices of Child Support Enforcement may not be expended until the Department of Human Resources (DHR) completes all actions planned to resolve audit findings from the fiscal compliance audit released in September 2011. DHR shall submit a report to the budget committees and the Joint Audit Committee by November 15, 2012, on the date each planned action was completed. The Office of Legislative Audits (OLA) shall review actions completed by DHR prior to the submission of the report to the budget committees and Joint Audit Committee and comment on whether the actions are sufficient to correct the audit findings. The budget committees shall have 45 days to review and comment on the report with OLA comments. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: In September 2011, OLA released a fiscal compliance audit of the Child Support Enforcement Administration (CSEA) covering the period from September 1, 2007, to October 20, 2010. Although CSEA made progress from the previous fiscal compliance audit, the audit contained 11 findings including 5 repeat findings. The majority of findings related to CSEA's use of enforcement procedures, including the failure to use wage withholding orders, occupational license suspensions, and bank account seizures effectively. Based on information provided, DHR completed all planned actions related to 5 of the 11 findings by January 10, 2012. Anticipated completion dates for remaining items vary, with the last items to be completed by September 2012. This language restricts \$100,000 of the general fund appropriation of the State offices of child support enforcement until DHR completes all planned corrective actions. DHR shall submit a report identifying the dates each action was completed, and OLA shall review the report and comment on whether the actions completed are sufficient to resolve the audit findings prior to the submission of the report to the budget committees and the Joint Audit Committee.

Information Request	Author	Due Date
Status of corrective actions	DHR	November 15, 2012

N00H

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funding for legal support for the Baltimore City Office of Child Support Enforcement. Effective October 1, 2012, the Baltimore City State's Attorney's Office will no longer provide these services. The fiscal 2013 allowance contains 12.2 new positions and related funding to provide these services. However, the federal funds previously provided to the office for this purpose are also included in the fiscal 2013 allowance. This reduction still allows for the federal funds required for the one quarter in which the Baltimore City State's Attorney's Office will conduct these services prior to the effective date of the change.	704,129 FF	
Total Reductions	704,129	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	78.00	78.00		0.00
General Fund	2,452,975	2,452,975	0	
Special Fund	13,603,617	13,603,617	0	
Federal Fund	26,120,833	25,416,704	704,129	
Total Funds	42,177,425	41,473,296	704,129	

N00I
Department of Human Resources
Family Investment Administration

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

Public Service Commission Review of Energy Assistance Programs: In January 2012, the Public Service Commission (PSC) announced a plan to conduct a comprehensive review of the energy assistance programs in Maryland due to concerns raised by the fiscal 2011 Electric Universal Service Program Annual Report submitted to PSC in November 2011. PSC indicates that the report raised fundamental questions about whether the current suite of programs as designed and implemented is fulfilling, or can fulfill, the intended purpose and whether the programs are appropriately funded. The committees request that the Department of Human Resources (DHR), in conjunction with PSC, submit an update on:

- the outcome of the review;
- operational changes that result from the review; and
- recommendations for statutory changes to the program or the program funding level that results from the review.

Information Request	Authors	Due Date
Report on the outcome of the PSC review of energy assistance programs	DHR PSC	December 1, 2012

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce funds for horse racing purse enhancements. These funds derive from proceeds of the video lottery terminal (VLT) program. Estimates for VLT revenues have been revised downward for fiscal 2013, and as such, funds for purse enhancements are overstated in the allowance. This action will bring the budget in line with current projections.	3,791,600 SF	
Total Reductions	3,791,600	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	4.00	4.00		0.00
General Fund	402,584	402,584	0	
Special Fund	41,365,000	37,573,400	3,791,600	
Total Funds	41,767,584	37,975,984	3,791,600	

P00E01.04 Share of Racing Revenue to Local Subdivisions

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by \$720,800 contingent upon enactment of the Budget Reconciliation and Financing Act.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$720,800 reduction to the Share of Racing Revenue to Local Subdivisions (local impact aid) contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act that allows the Governor to fund mandates at or above the fiscal 2012 level. This action strikes that contingent reduction so that the reduction, in a different amount, may be taken directly.

P00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the Share of Racing Revenue to Local Subdivisions (local impact aid). Racing revenues have been dramatically lower in recent years and are not generating enough funds to fully provide for the mandate for local impact aid.	1,251,800 SF	
Total Reductions	1,251,800	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Special Fund	1,251,800	0	1,251,800	
Total Funds	1,251,800	0	1,251,800	

Supplemental Budget No. 1

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Eliminate the fiscal 2013 funding under the Division of Unemployment Insurance for pass through grants. A budget amendment is anticipated which will appropriate these funds in fiscal 2012.	13,000,000 FF	
Total Reductions	13,000,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Federal Fund	13,000,000	0	13,000,000	
Total Funds	13,000,000	0	13,000,000	

Q00

Department of Public Safety and Correctional Services

Committee Narrative

Parole Release Data: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to provide data resulting from the department's new plan to increase the number of inmates paroled annually through improved coordination of re-entry programming prior to the offender's parole eligibility date (PED). The report should include fiscal 2013 data for the number of offenders paroled by their PED, how many were paroled within 12 months after the PED, and how many were targeted for release under the new plan but were unable to achieve compliance. The report should also provide the actual savings achieved from paroling the offenders. The report shall be submitted to the budget committees no later than June 30, 2013.

Information Request	Author	Due Date
Parole release data	DPSCS	June 30, 2013

Evaluation of Programming Needs and Resources: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to submit an evaluation of its current programming needs and available resources. The evaluation should also assess any changes to programs and services resulting from the departmental reorganization and any need for increased resources. In the event that operational efficiencies are realized, the report should identify those efficiencies and estimate the associated cost savings. The report shall be submitted to the budget committees no later than December 15, 2012.

Information Request	Author	Due Date
Evaluation of programming needs and resources	DPSCS	December 15, 2012

Social Impact Bonds: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to develop a request for information (RFI) in order to begin examining the possibilities of utilizing Social Impact Bonds (SIB) to provide programs and services aimed at impacting successful re-entry and lowering recidivism. In addition to the RFI, DPSCS should submit a report to the budget committees discussing the findings of the RFI, preliminary data from the Peterborough Prison pilot program in the United Kingdom, information gathered from the Massachusetts RFI or other states considering SIBs, impediments to using SIBs, and the results of the Public Safety Compact, including outcomes and estimated savings. The report shall be submitted to the budget committees no later than January 1, 2013.

Q00

Information Request	Author	Due Date
Social impact bonds	DPSCS	January 1, 2013

Q00B
Department of Public Safety and Correctional Services
Division of Correction – Headquarters

Committee Narrative

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.03 Canine Operations

Contraband Found in Correctional Facilities: The committees direct the Canine Operations Unit within the Division of Correction (DOC), as part of its Managing for Results (MFR) performance measures, to report the number of contraband finds by facility and security level. Increased amounts of contraband are being found in the State's correctional facilities by the division's detector dogs. Being able to identify where the contraband is found will help the General Assembly monitor for potential operational deficiencies and conduct more meaningful analysis of ways to curb contraband. The revised MFR data should be submitted with the Governor's annual budget submission.

Information Request	Author	Due Date
Contraband found in correctional facilities	DOC	With the Governor's annual budget submission

Pilot Study on the Use of Non-opioid Pharmacotherapies: The committees direct the Division of Correction (DOC) to submit a report providing preliminary outcomes for the participants of the Vivitrol pilot study conducted by Friends Research. The report should identify the number of participants by gender, the number of re-arrests and re-incarcerations, offenders who discontinued participation in the study, noted side effects from receiving the treatment, participation in other forms of substance abuse treatment, and positive drug test results. The report shall be submitted to the budget committees no later than February 13, 2013.

It is the intent of the budget committees, that, if DOC participates in any additional Vivitrol pilot studies, preliminary outcomes should be provided for those programs as well. Data from any additional pilot studies shall be provided to the budget committees within nine months of beginning the pilot study.

Information Request	Author	Due Date
Pilot study on the use of non-opioid pharmacotherapies	DOC	February 13, 2013
Additional Vivitrol pilot study outcomes	DOC	Within nine months of the commencement date

Q00B

Expanding the Offender Case Management System: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to conduct an analysis of the possibility of implementing the new Offender Case Management System (OCMS) in the 23 counties across the State. The State is currently considering implementation of a Justice Reinvestment strategy, and DPSCS is moving forward with implementing its reorganization and renewing its focus on offender reentry and developing successful ties to community resources. Having a solid technological link between the State and local correctional systems would be a significant advancement in the information sharing and data collection processes. The report should include the potential costs and benefits to the local jurisdictions, a potential timeline for implementation, and possible revenue generating options to offset the implementation and maintenance costs. To the extent possible, DPSCS should work with the current OCMS vendor in developing the information included in the report. The report shall be submitted to the budget committees no later than December 15, 2012.

Information Request	Author	Due Date
Expanding OCMS	DPSCS	December 15, 2012

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Committee Narrative

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Local Parole Statistics: The committees direct the Maryland Parole Commission (MPC) to report local parole statistics as part of its Managing for Results performance measures. The reported statistics should include: the number of hearings conducted, hearings conducted via video conference, hearings cancelled, inmates denied parole, inmates granted parole, and inmates who waived their right to a parole hearing. Continuing improvement of the local parole process will benefit both MPC and local detention centers, and reporting of this information will help the committees monitor the agency's performance.

Information Request	Author	Due Date
Local parole statistics	MPC	With the annual budget submission

Consistency of Implementing Decisionmaking Tools: The committees direct the Maryland Parole Commission (MPC) to submit a report providing fiscal 2011 and 2012 data on the number of times a parole commissioner overrides a decision derived from a risk assessment tool, either at the point of initial parole or at a revocation hearing. Recommendations are overridden in a significant number of initial parole and parole revocation hearings, and the majority of those override decisions are stronger than necessary. This has the potential to result in offenders remaining incarcerated for longer than necessary or an excessive commitment of supervision resources for inmates who are ultimately granted parole. The department's new Earned Release Plan and use of a validated risk assessment instrument should address this problem; however, it is still an issue that should be closely monitored. The report shall be submitted to the budget committees no later than November 1, 2012.

Information Request	Author	Due Date
Consistency of implementing decisionmaking tools	MPC	November 1, 2012

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Public Safety and Correctional Services (DPSCS) work with the Department of Budget and Management (DBM) to review the salaries of parole and probation agent positions and the impact the salaries have had on hiring and retention. DBM and DPSCS shall develop a plan for increasing the starting salary for these positions, including identifying the potential cost, in order to address staffing concerns. The General Assembly is concerned that, given the qualifications required to be considered for a parole and probation agent position, which include having a college degree, the base salary for an agent position is not currently adequate.

Explanation: The General Assembly is concerned that the low starting salary for a parole and probation agent acts as serious impediment to recruiting and retaining quality personnel to supervise Maryland's population of offenders in the community. Parole and probation agents are required to have a college degree, but the starting salary for an agent position is well below other State positions that do not have similar requirements. This language expresses legislative intent that DPSCS work with DBM to identify a plan for increasing the starting salary for parole and probation agents in order to address the agency's staffing concerns.

Committee Narrative

Parole and Probation Agent Caseload Standards: The committees direct the Division of Parole and Probation (DPP) to submit the findings of the agency's general caseload study, along with recommendations for appropriate caseload standards. The recommended caseload standards should take into consideration how ratios might vary by case type or offender risk level, as well as variations among urban, rural, and suburban jurisdictions. The report should also include a comparison of agent caseload ratios in other states. The report shall be submitted to the budget committees no later than January 1, 2013.

Information Request	Author	Due Date
Parole and probation agent caseload standards	DPP	January 1, 2013

R00A01
State Department of Education
Headquarters

Budget Amendments

Add the following language to the federal fund appropriation:

Provided that a Federal Fund reduction of \$224,539 is made for contractual turnover expectancy (comptroller subobject 0289).

Explanation: This action reduces the Maryland State Department of Education Headquarters fiscal 2013 allowance for federal contractual turnover expectancy to align with the minimum 6.5% specified in the Department of Budget and Management's fiscal 2013 budget submission requirements. The agency shall allocate the reductions across its divisions.

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than 6 years. For loaned educators engaged in fiscal 2010, the time already served at MSDE shall not be counted toward the 6-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2012, and every year thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This annual language on loaned educators expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted. The loaned educator program at MSDE allows local employees to work for MSDE on special projects.

R00A01

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2012, and annually thereafter

R00A01.04 Division of Accountability, Assessment, and Data Systems

Add the following language:

Provided that the Maryland State Department of Education (MSDE) shall budget assessment contract expenditures in a subobject dedicated for that purpose beginning in the fiscal 2014 budget submission, and in every year thereafter. For purposes of comparability, the agency shall align expenses for actual fiscal 2012 spending, the fiscal 2013 working appropriation, and the fiscal 2014 allowance.

Explanation: This language requires MSDE to budget assessment contract expenditures in a subobject dedicated for that purpose beginning in the fiscal 2014 budget submission. As currently submitted, assessment contract expenditures are combined with other contract expenditures in MSDE's budget, making it difficult to identify how much is budgeted for assessments alone.

Supplemental Budget No. 1

R00A01.04 Division of Accountability, Assessment, and Data Systems

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent on enactment of SB 293 or HB 1227 requiring the implementation of an assessment program in social studies that includes a written response.

Explanation: This language makes \$3.5 million provided by Supplemental Budget No. 1 to the Maryland State Department of Education to reinstate the Government High School Assessment contingent on the enactment of legislation requiring the State Board of Education and the State Superintendent of Schools to implement an assessment program in social studies that includes a written response.

R00A01

Budget Amendments

R00A01.12 Division of Student, Family, and School Support

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce funds related to the position abolished in the Governor's allowance as introduced. The Department of Budget and Management reports that the position was eliminated but the associated funds were inadvertently left in the allowance.	37,913 GF	
Total Reductions	37,913	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	47.50	47.50		0.00
General Fund	2,115,386	2,077,473	37,913	
Special Fund	25,000	25,000	0	
Federal Fund	7,305,362	7,305,362	0	
Total Funds	9,445,748	9,407,835	37,913	

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Modify the following language on the general fund appropriation:

, provided that \$1,867,000 of this appropriation shall be reduced contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from the Small, Minority, and Women-Owned Business Investment Account to the Education Trust Fund. Authorization is hereby provided to process a Special Fund budget amendment up to \$1,867,000 to recognize the new revenue in the Education Trust Fund.

~~, provided that \$1,867,000 of this appropriation shall be reduced contingent upon the enactment of legislation transferring Video Lottery Terminal revenue from the Small, Minority, and Women-Owned Business Investment Account to the Education Trust Fund. Authorization is hereby provided to process a Special Fund budget amendment up to \$1,867,000 to recognize the new revenue in the Education Trust Fund.~~

Explanation: This action restores the Governor's proposal to reduce the general fund appropriation to the State Share of the Foundation Program and authorize a budget amendment transferring special fund video lottery terminal revenues into the program.

R00A02

Add the following language to the general fund appropriation:

Further provided that \$1,376,467 of this appropriation made for the State Share of Foundation Program shall not be spent for that purpose and instead may only be transferred to the Guaranteed Tax Base program if additional State funds are necessary to provide aid under Section 5-210 of the Education Article. Any funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language transfers funds from the State Share of Foundation Program to the Guaranteed Tax Base program if additional State funds are needed to provide aid under Section 5-210 of the Education Article.

Add the following language to the special fund appropriation:

, provided that contingent upon the enactment of SB 152 transferring \$1,159,000 in video lottery terminal fee revenue from the Problem Gambling Fund to the Education Trust Fund, authorization is hereby provided to process a Special Fund budget amendment up to \$1,159,000 to recognize the new revenue in the Education Trust Fund. Authorization is hereby granted to process a Special Fund budget amendment to appropriate \$1,159,000 to provide grants to local school systems for which total direct education aid in fiscal 2013 is less than the amount received in fiscal 2012 by more than 5.0%, contingent on enactment of legislation establishing the grants.

Explanation: This language authorizes special funds in the Education Trust Fund to be used only to increase funds in the State Share of Foundation program for counties for which total direct education aid in fiscal 2013 is less than the amount received in fiscal 2012 by more than 5%, contingent on legislation that transfers the funds into the Education Trust Fund and establishes the grants.

R00A02.03 Aid for Local Employee Fringe Benefits

Modify the following language on the general fund appropriation:

, provided that ~~\$229,866,394~~ of ~~\$136,644,952~~ of this appropriation shall be reduced contingent upon the enactment of legislation SB 152 requiring local jurisdictions to contribute fifty percent a portion of retirement and Social Security costs for teachers and librarians.

Explanation: This language modifies the Governor's proposed teacher and librarian pension shift. The modified action does not shift any portion of librarian retirement cost from the State.

R00A02

Supplemental Budget No. 1

R00A02.13 Innovative Programs

Add the following language to the general fund appropriation:

, provided that this appropriation shall be allocated according to the following schedule:

<u>County</u>	<u>Amount</u>
<u>Calvert</u>	<u>\$253,780</u>
<u>Caroline</u>	<u>\$76,043</u>
<u>Charles</u>	<u>\$348,722</u>
<u>Frederick</u>	<u>\$310,740</u>
<u>Garrett</u>	<u>\$387,562</u>
<u>Howard</u>	<u>\$321,686</u>
<u>Kent</u>	<u>\$64,025</u>
<u>Montgomery</u>	<u>\$179,248</u>
<u>Queen Anne's</u>	<u>\$296,372</u>

Explanation: The Governor's fiscal 2013 allowance included a \$2.2 million reduction to the Maryland State Department of Education's (MSDE) Healthy Families program to eliminate funding for ten counties based on a needs assessment conducted by the Department of Health and Mental Hygiene. Supplemental Budget No. 1 restores funding for MSDE's Healthy Families program to the fiscal 2012 level. This language specifies that the appropriation provided by Supplemental Budget No. 1 for the Healthy Families program shall be allocated to restore funding to the ten counties for which funding was eliminated in the Governor's fiscal 2013 allowance.

Committee Narrative

School Transfer in Baltimore County: The committees understand that students attending public school in Baltimore County must attend the school serving the geographic attendance area in which they live, unless a local exception is granted. Local exceptions are granted in certain circumstances such as unique hardship, childcare needs, programming purposes, or change of address. The committees request that the Maryland State Department of Education (MSDE), in conjunction with Baltimore County Public Schools (BCPS) study the feasibility of establishing a school transfer pilot program in Baltimore County. The study should examine best practices in establishing an enhanced school transfer policy through intra-district open enrollment; possible legal, policy, and procedural barriers to creating an intra-district open enrollment pilot program in Baltimore County; and how such a pilot could be structured, managed, and implemented in the county. Finally, the study should review the financial implications for both the county and the State including but not limited to increases in full-time equivalent student enrollment and student

R00A02

transportation expenses. MSDE in partnership with BCPS should submit a report to the budget committees outlining its findings and recommendations by September 14, 2012.

Information Request	Authors	Due Date
Report on school transfer in Baltimore County	MSDE BCPS	September 14, 2012

R13M00

Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that the appropriation herein for Morgan State University shall be reduced by \$355,000.

Explanation: The language reduces Morgan State University's current unrestricted (general fund) fund appropriation by \$0.4 million.

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that Morgan State University (MSU) submit data on undergraduate institutional aid awards. Data should include the number of institutional aid awards and the average award size by the expected family contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships, as reported to the Maryland Higher Education Commission for fiscal 2012. Data should also include the number of institutional aid awards and the average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2012.

Information Request	Author	Due Date
Report on institutional aid by EFC category	MSU	December 14, 2012

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that Morgan State University (MSU) submit data on undergraduate loans. Data should include, by the expected family contribution (EFC), the number of loans and average loan size of federally subsidized and unsubsidized loans, as well as loans from private sources, as reported to the Maryland Higher Education Commission for fiscal 2012. Additionally, data should be provided on Pell Grants, including the number and average award size by EFC for fiscal 2012.

Information Request	Author	Due Date
Loan data by EFC category	MSU	December 14, 2012

R13M00

Faculty Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual instructional workload report	MSU	December 1, 2012

Report on the Use of Contractual Status Personnel: The budget committees are concerned about the increasing number of contractual employees on the Morgan State University (MSU) campus. MSU shall submit a report to the committees on the quantity, job duties, and length of employment for all contractual employees. Furthermore, MSU shall discuss under what conditions it can convert existing contractual personnel to full-time regular status and a process for handling such conversions.

Information Request	Author	Due Date
Report on contractual personnel	MSU	September 1, 2012

R14D00
St. Mary's College of Maryland

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for St. Mary's College of Maryland's (SMCM) institutional aid awards. The data should include the number of institutional aid awards and average award size by expected family contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2012. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2012.

Information Request	Author	Due Date
Report of institutional aid by EFC category	SMCM	December 14, 2012

Loan Data by Expected Family Contribution: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be reported. The data should include, by expected family contribution (EFC), the number of loans and average loan size of federally subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 2012. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2012.

Information Request	Author	Due Date
Loan data by EFC	St. Mary's College of Maryland	December 14, 2012

R30B00
University System of Maryland

Budget Amendments

Add the following language:

Provided that the unrestricted fund appropriation herein for the University System of Maryland institutions shall be reduced by \$5,300,000 in current unrestricted funds.

Explanation: The language reduces the University System of Maryland's current unrestricted (general funds) funds appropriation by \$5.3 million.

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for each University System of Maryland (USM) institution on undergraduate institutional aid awards. Data should include the number of institutional aid awards and average award size by expected family contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2012. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2012.

Information Request	Author	Due Date
Report on institutional aid by EFC category	USM	December 14, 2012

Loan Data by Expected Family Contribution Category: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be submitted for each University System of Maryland (USM) institution. Data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 2012. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2012.

Information Request	Author	Due Date
Loan data by EFC category	USM	December 14, 2012

R30B00

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2012

R30B21
University System of Maryland
University of Maryland, Baltimore

Budget Amendments

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore

Add the following language to the unrestricted fund appropriation:

, provided that \$250,000 of this appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore may only be transferred by budget amendment to the University System of Maryland Office (R30B36) for use by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This restricts \$250,000 of this appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore (R30B21) so that it may only be transferred by budget amendment to the University System of Maryland Office (R30B36) for use by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms.

R62I00

Maryland Higher Education Commission

Committee Narrative

R62I00.01 General Administration

Report on Outcomes of Students Participating in Access and Success Programs by Cohort:

The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black institutions (HBI) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBI submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBIs. The committees request that MHEC collect progression, retention, and graduation data from each public HBI on all students participating in Access and Success program in fiscal 2012. Data should be analyzed and presented by institution and program. Data should include the throughput completion rate in credit-bearing coursework for required remedial classes. The report should include a summary of fiscal 2012 programs supported by Access and Success funds and a statement from each institution on how findings from the 2011 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2012, and every year thereafter.

Information Request	Author	Due Date
Report on fiscal 2012 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2012

Report on Best Practices and Annual Progress Toward the 55% Completion Goal: The committees understand that in order to meet the State's goal to have at least 55% of Maryland's residents age 25-64 holding at least one degree credential by 2025, accurate and timely information on degree progression and best practices is needed to ensure that the State is on track to meet the goal. The committees request that the Maryland Higher Education Commission (MHEC) annually collect and analyze student- and transcript-level data on progression, graduation, and other relevant metrics from each public institution of higher education, including community colleges and regional higher education centers. MHEC should submit a report by December 15 each year that analyzes the data and shows each institution's progress toward the State and institutional goals in 2025. The report should also include a summary of best practices and findings on the effectiveness of institutions' programs, as well as any concerns regarding lack of progress or best practices that are not being implemented by institutions.

In addition, the committees request that MHEC, on behalf of the Governor and General Assembly and in collaboration with the Governor's P-20 Council, convene an Annual Summit on

R62I00

Completion that provides a forum for representatives of all segments of education (including K-12), economic and workforce development, and other stakeholders to share best practices on college completion that are underway in Maryland and hear from experts on best practices in other states that may be replicated in Maryland. A summary of the summit should be included in the annual report on best practices and progress toward the 55% goal.

Information Request	Author	Due Date
Report on best practices and progress toward 55% completion goal	MHEC	December 15, 2012 and each year thereafter

Framework for Performance-based Funding: The committees are interested in creating incentives for Maryland public higher education institutions to increase student and institutional performance using State funds. The State provides nearly \$1.5 billion in funding to support public higher education institutions. The committees request that the Maryland Higher Education Commission (MHEC), in conjunction with the University System of Maryland (USM), Morgan State University (MSU), St. Mary's College of Maryland (SMCM), and the Maryland Association of Community Colleges (MACC), develop a framework for State funding that rewards institutional and student performance on metrics to be recommended by the workgroup, consistent with the recommendations of the Commission to Develop the Maryland Model for Funding Higher Education. The framework should incorporate the recommendations on predictive performance methods that an MHEC workgroup is completing in response to a 2011 *Joint Chairmen's Report* request, which is due September 1, 2012. MHEC should consider experts that are available to Maryland through the Lumina Foundation and Complete College America grants. The report on a framework for performance-based funding should be submitted by December 15, 2012.

Information Request	Authors	Due Date
Report on framework for performance-based funding	MHEC, in collaboration with USM, MSU, SMCM, and MACC	December 15, 2012

R62I00

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by \$1,344,148 contingent upon the enactment of the Budget Reconciliation and Financing Act.

Explanation: Concur with the contingent reduction language on the Sellinger formula which level funds the grant at the fiscal 2012 amount.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce Sellinger aid to non-public institutions. In fiscal 2012, Baltimore International College (BIC) became ineligible for Sellinger aid due to its partnership with a for-profit institution. Although BIC is not eligible in fiscal 2013, the total amount of the grant is not reduced. This reduction represents BIC's portion of the funding.	389,783	GF
Total Reductions	389,783	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	39,790,106	39,400,323	389,783	
Total Funds	39,790,106	39,400,323	389,783	

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$2,490,430 contingent upon the enactment of the Budget Reconciliation and Financing Act.~~

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

R62I00

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the formula grant by \$1,469,091. This is consistent with the Administration's proposed action for the community college formula in the Budget Reconciliation and Financing Act, which is to allow growth at each college over fiscal 2012 by the amount of each college's share of the Keeping Maryland Community College's Affordable (KMCCA) Grant. The action also allows for the English for Speakers of Other Languages (ESOL) grant to be fully funded at the statutory level. The \$1,469,091 reduction accounts for technical corrections to the distribution of the KMCCA Grant and ESOL in the allowance.	1,469,091	GF
2. Delete funding for the Keeping Maryland Community Colleges Affordable Grant in fiscal 2013. The allowance funds the grant at \$2,500,000.	2,500,000	GF
Total Reductions	3,969,091	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	219,013,213	215,044,122	3,969,091	
Total Funds	219,013,213	215,044,122	3,969,091	

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that the Maryland Association of Community Colleges (MACC) compile and submit to the budget committees institutional aid awards data from Maryland's community colleges excluding Baltimore City Community College, which is a State agency and is receiving this request individually. The data should include the number of institutional aid awards and average award size by expected family contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2007 to 2012. The data in the response should differentiate between need-based aid and merit scholarships. Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2012.

R62I00

Information Request	Author	Due Date
Report of institutional aid by EFC category	MACC	December 14, 2012

Loan Data by Expected Family Contribution: In order to more fully understand all of the types of aid available to students, the committees request that the Maryland Association of Community Colleges (MACC) compile from the community colleges and report to the budget committees undergraduate loan data, excluding Baltimore City Community College, which is a State agency and is receiving this request individually. The data should include, by expected family contribution (EFC), the number of loans and average loan size of federally subsidized and unsubsidized loans, and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 2012. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2012.

Information Request	Author	Due Date
Loan data by EFC	MACC	December 14, 2012

Budget Amendments

R62I00.06 Aid to Community Colleges – Fringe Benefits

Strike the following language on the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$9,450,801 contingent upon enactment of the Budget Reconciliation and Financing Act.~~

Explanation: This action strikes languages relating to the Governor's proposed changes to teachers' retirement for employees of community colleges.

R75T00 Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language from the general fund appropriation:

~~, provided that the appropriation for Baltimore City Community College shall be reduced by \$1,704,285 contingent upon the enactment of the Budget Reconciliation and Financing Act.~~

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Add the following language to the general fund appropriation:

, provided that the appropriation herein for the University System of Maryland institutions shall be reduced by \$5,300,000.

Explanation: The language reduces the University System of Maryland's general fund appropriation by \$5.3 million.

Amend the following language on the general fund appropriation:

Further provided that the appropriation shall be reduced by ~~\$630,000~~ \$246,160 contingent upon the enactment of ~~the Budget Reconciliation and Financing Act~~ SB 523.

Further provided that contingent upon the enactment of SB 523 increasing revenues to the Higher Education Investment Fund and SB 152 authorizing St. Mary's College of Maryland to receive funds from the Higher Education Investment Fund, authorization is hereby granted to process a Special Fund budget amendment to appropriate \$383,840 to provide a grant to St. Mary's College of Maryland to offset a 2% increase in the in-State undergraduate tuition rate for fiscal 2013.

Explanation: This action contains a technical amendment to change the bill reference upon which a contingent reduction is dependent and modifies the contingent general fund reduction by \$383,840. The action also authorizes \$383,840 in special funds from the Higher Education Investment Fund to be used only to provide a grant to St. Mary's College to offset a 2% increase in the in-state undergraduate tuition rate.

R75T00

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for Morgan State University shall be reduced by \$355,000.

Explanation: The language reduces Morgan State University's general fund appropriation by \$0.4 million.

Add the following language to the general fund appropriation:

Further provided that \$1,000,000 of the appropriation herein for the University System of Maryland (USM) institutions may only be used to provide incentive funding to USM institutions that propose to offer new programs at any of the non-USM Regional Higher Education Centers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that to the extent USM uses the funds for this restricted purpose it shall report on the institutions receiving the funds, the amount, location, and the proposed program on December 20, 2012, and June 30, 2013.

Explanation: The language restricts \$1 million of the University System of Maryland's (USM) general fund appropriation that may only be used to provide incentive funding to USM institutions that choose to offer new programs at any of the non-USM regional higher education centers and requires USM to report on the use for these funds.

Information Request	Author	Due Date
Report on the use of program incentive funding	USM	December 20, 2012 June 30, 2013

Add the following language:

Further provided that \$250,000 of this appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore may only be transferred by budget amendment to the University System of Maryland Office (R30B36) for use by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This restricts \$250,000 of the appropriation made for the purpose of general operating expenses at the University of Maryland, Baltimore (R30B21) so that it may only be transferred by budget amendment to the University System of Maryland Office (R30B36) for use

R75T00

by University System of Maryland institutions to leverage State resources to assist farmers in the State with estates and trusts issues, compliance with environmental laws, and other matters necessary to preserve family farms. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the formula appropriation by \$1,607,162. This is consistent with the Administration's proposed action for the Baltimore City Community College (BCCC) formula in the Budget Reconciliation and Financing Act, which is to allow growth at BCCC over fiscal 2012 by the amount of its share of the Keeping Maryland Community College's Affordable (KMCCA) Grant. The action also allows for the English for Speakers of Other Languages (ESOL) grant to be fully funded at the statutory level. The \$1,607,162 reduction accounts for technical corrections to the distribution of the KMCCA Grant and ESOL in the allowance.	1,607,162	GF
2. Reduce the appropriation by \$339,980 in general funds. This figure represents the amount Baltimore City Community College (BCCC) received for the \$750 employee bonus in fiscal 2012. BCCC also paid employees a 2% cost-of-living adjustment in fiscal 2012 as a result of a collective bargaining agreement. However, the fiscal 2012 budget contained language preventing bonus payments for employees who also received salary adjustments as a result of collective bargaining. This action returns the college's bonus funding to the general fund.	339,980	GF
Total Reductions	1,947,142	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	1,154,712,050	1,152,764,908	1,947,142	
Special Fund	56,908,922	56,908,922	0	
Total Funds	1,211,620,972	1,209,673,830	1,947,142	

R95C00
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Strike the following language from the current unrestricted appropriation:

~~, provided that this appropriation shall be reduced by \$1,704,285 contingent upon the enactment of legislation reducing the mandated amount of funds for the College.~~

Explanation: This language is not necessary for the General Assembly to reduce the appropriation.

Add the following language to the current unrestricted appropriation:

, provided that \$5,900,000 of this appropriation made for the purpose of the Baltimore City Community College (BCCC) major information technology upgrade may not be expended until BCCC receives approval from the Department of Information Technology (DoIT) on its Concept Proposal and Information Technology Project Request (ITPR) and submits a report to the budget committees containing the approved Concept Proposal and ITPR. The budget committees shall have 45 days to review and comment from the date of the submission of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted to the fund balance of the college if the report is not submitted to the budget committees.

Explanation: This is the initial appropriation for a major information technology project that may cost up to \$14 million. Little documentation has been presented. The ITPR, which is the budget request document, has not been approved by DoIT. The language restricts the funds until these documents are approved by DOIT and submitted to the budget committees.

Information Request	Author	Due Date
Systems Development Life Cycle Concept Proposal and ITPR	BCCC	45 days prior to the expenditure of funds

R95C00

R95C00.00 Baltimore City Community College

Reduce appropriation for the purposes indicated:

	<u>Funds</u>	<u>Positions</u>
1. Reduce the formula appropriation by \$1,607,162. This is consistent with the Administration's proposed action for the Baltimore City Community College (BCCC) formula in the Budget Reconciliation and Financing Act, which is to allow growth at BCCC over fiscal 2012 by the amount of its share of the Keeping Maryland Community College's Affordable (KMCCA) Grant. The action also allows for the English for Speakers of Other Languages (ESOL) grant to be fully funded at the statutory level. The \$1,607,162 reduction accounts for technical corrections to the distribution of the KMCCA Grant and ESOL in the allowance.	1,607,162	UF
2. Reduce the appropriation by \$339,980 in unrestricted funds. This figure represents the amount Baltimore City Community College (BCCC) received for the \$750 employee bonus in fiscal 2012. BCCC also paid employees a 2% cost-of-living adjustment in fiscal 2012 as a result of a collective bargaining agreement. However, the fiscal 2012 budget contained language preventing bonus payments for employees who also received salary adjustments as a result of collective bargaining. This action returns the college's bonus funding to the general fund.	339,980	UF
Total Reductions	1,947,142	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	452.50	452.50		0.00
Unrestricted Fund	80,339,217	78,392,075	1,947,142	
Restricted Fund	28,058,996	28,058,996	0	
Total Funds	108,398,213	106,451,071	1,947,142	

Committee Narrative

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for Baltimore City Community College's (BCCC) institutional aid (scholarship) awards. The data should include the number of institutional aid awards and average award size by expected family contribution (EFC) for institutional grants, institutional athletic scholarships, and other institutional scholarships as reported to the Maryland Higher Education Commission for fiscal 2012. The data in the response should distinguish between need-based and merit aid (scholarships). Data should also include the number of institutional aid awards and average award size by EFC for tuition waivers/remissions of fees to employees and dependents for fiscal 2012.

Information Request	Author	Due Date
Report of institutional aid by EFC category	BCCC	December 14, 2012

Loan Data by Expected Family Contribution: In order to more fully understand all of the types of aid available to students, the committees request that undergraduate loan data be reported. The data should include, by expected family contribution (EFC), the number of loans and average loan size of federal subsidized and unsubsidized loans and loans from private sources as reported to the Maryland Higher Education Commission for fiscal 012. Additionally, data should be provided on Pell Grants including the number and average award size by EFC for fiscal 2012.

Information Request	Author	Due Date
Loan data by EFC	Baltimore City Community College	December 14, 2012

Report on the Use of Contractual Status Personnel: The budget committees are concerned about the increasing number of contractual employees on the Baltimore City Community College (BCCC) campus. BCCC shall submit a report to the committees on the quantity, job duties, and length of employment for all contractual employees. Furthermore, BCCC shall discuss under what conditions it can convert existing contractual personnel to full-time regular status and a process for handling such conversions.

Information Request	Author	Due Date
Report on contractual personnel	BCCC	September 1, 2012

S00A
Department of Housing and Community Development

Committee Narrative

Housing for Veterans and Their Families: The committees are concerned about the housing challenges that homeless veterans and their families face. A project under development through the federal Enhanced Use Lease program at the federal Department of Veterans Affairs' Medical Center at Perry Point will provide additional housing options for veterans and their families; however, questions remain about how the project will impact the local community. It is the intent of the committees that the project should exclusively benefit homeless veterans and their families and that impacts on the local community should be considered.

T00
Department of Business and Economic Development

Budget Amendments

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.02 Office of International Investment and Trade

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in general funds for out-of-state travel under the Office of International Investment and Trade.	78,440	GF
Total Reductions	78,440	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	5.00	5.00		0.00
General Fund	1,680,033	1,601,593	78,440	
Special Fund	76,697	76,697	0	
Federal Fund	584,897	584,897	0	
Total Funds	2,341,627	2,263,187	78,440	

T00F00.04 Office of Business Development

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that some portion of this appropriation be used to collaborate with the University System of Maryland to develop an incubator program for businesses associated with the unmanned aerial vehicle industry.

Explanation: This language expresses the intent of the General Assembly that the Department of Business and Economic Development, in collaboration with the University System of Maryland, develop an incubator program for unmanned aerial vehicles.

T00

Committee Narrative

T00F00.15 Small, Minority, and Women-Owned Business Investment Account

Report on Small, Minority, and Women-Owned Business Account: The budget committees are concerned about the delay in implementation of the Small, Minority, and Women-Owned Business Account. The budget committees request that the Department of Business and Economic Development (DBED), in consultation with the Board of Public Works, report on the cause of the delays in implementation; the steps taken to implement the program; and the schedule for providing financial assistance to small, minority, and women-owned businesses. The department shall report to the budget committees by December 1, 2012.

Information Request	Authors	Due Date
Report on the Small, Minority, and Women-Owned Business Account	DBED, in consultation with the Board of Public Works	December 1, 2012

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Development Board

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Tourism Development Board.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$1 million reduction to the Maryland Tourism Development Board contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2012 that allows the Governor to fund mandates at the fiscal 2012 level. This action strikes the contingent reduction so that the reduction may be taken directly.

T00

T00G00.05 Maryland State Arts Council

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$344,703 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland State Arts Council.~~

Explanation: The fiscal 2013 budget bill as introduced includes a \$344,703 reduction to the Maryland State Arts Council contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act that allows the Governor to fund mandates at the fiscal 2012 level. This action strikes the contingent reduction so that the reduction may be taken directly.

Reduce appropriation for the purposes indicated:	<u>Funds</u>	<u>Positions</u>
1. Reduce the increase in funds for the Maryland State Arts Council. This action will level fund the program.	344,703 GF	
Total Reductions	344,703	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
Position	11.00	11.00		0.00
General Fund	13,508,000	13,163,297	344,703	
Special Fund	300,000	300,000	0	
Federal Fund	804,306	804,306	0	
Total Funds	14,612,306	14,267,603	344,703	

T50T01
Maryland Technology Development Corporation

Budget Amendments

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation for the Maryland Technology Development Corporation made for the purpose of technology development, transfer, and commercialization programs may not be expended until the Corporation submits all outstanding annual reports as required in Section 10-415 of the Economic Development Article by October 1, 2012. The budget committees shall have 45 days to review and comment upon the receipt of the reports. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted.

Explanation: The statute requires that the Maryland Technology Development Corporation (TEDCO) submit an annual report each October 1 to the Governor, the Maryland Economic Development Commission, and the General Assembly. The report should include a complete operating and financial statement covering the corporation's operations and a summary of the corporation's activities during the preceding fiscal year. The corporation's last report was submitted in October 2009.

Information Request	Author	Due Date
All outstanding annual reports	TEDCO	October 1, 2012

Committee Narrative

T50T01.03 Maryland Stem Cell Research Fund

Report on Results from Grant Recipients: The budget committees understand that the Maryland Technology Development Corporation (TEDCO) is conducting an internal review of previous grant recipients from the Maryland Stem Cell Research Fund. The review will examine research results with the goal of identifying the projects with the greatest commercialization potential. The budget committees request that TEDCO report on the results of its internal review, including, to the extent possible, the results of the funded research. The corporation shall report to the budget committees by December 1, 2012.

T50T01

Information Request	Author	Due Date
Report on results from stem cell research grant recipients	TEDCO	December 1, 2012

U00A
Department of the Environment

Budget Amendments

Add the following language:

Provided that no funding for major information technology development projects may be spent in the budget of the Maryland Department of the Environment until notification is provided to the budget committees and the Department of Information Technology. The notification shall include a project description; business need or justification; benefits; major risks; and funding plan by year, fund source, and specific fund type.

Explanation: The General Assembly is concerned that the Maryland Department of the Environment has not provided adequate information to the budget committees and the Department of Information Technology (DoIT) about major information technology development projects. This action restricts funding for major information technology projects until notification is provided to the budget committees and DoIT comprised of a project description; business need or justification; benefits; major risks; and funding plan by year, fund source, and specific fund type.

OFFICE OF THE SECRETARY

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater

Add the following language to the special fund appropriation:

, provided that the Administration shall submit a budget amendment by July 1, 2012, that adjusts the Special Fund appropriation to reflect the final outcome of any legislation that alters the Bay Restoration Fund fee.

Explanation: The Bay Restoration Fund – Wastewater appropriation is approximately doubled in the fiscal 2013 allowance in anticipation that legislation is enacted to increase the Bay Restoration Fund fee by 100%. This action advises that a budget amendment should be submitted to reflect the final outcome of any legislation that alters the Bay Restoration Fund fee.

U00A

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems

Add the following language to the special fund appropriation:

, provided that the Administration shall submit a budget amendment by July 1, 2012, that adjusts the Special Fund appropriation to reflect the final outcome of any legislation that alters the Bay Restoration Fund fee.

Explanation: The Bay Restoration Fund – Septic Systems appropriation is approximately doubled in the fiscal 2013 allowance in anticipation that legislation is enacted to increase the Bay Restoration Fund fee by 100%. This action advises that a budget amendment should be submitted to reflect the final outcome of any legislation that alters the Bay Restoration Fund fee.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Add the following language to the general fund appropriation:

, provided that \$250,000 of this appropriation for the Maryland Department of the Environment (MDE) Air and Radiation Management Administration made for the purpose of general operating expenses may not be expended until MDE submits a report on how it is using the revenues from the Strategic Energy Investment Fund to further climate change work, in general, and to meet the requirements of Chapters 171 and 172 of 2009. The budget committees shall have 45 days to review and comment upon the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: MDE receives funding from the Strategic Energy Investment Fund (SEIF) that is deposited into the Maryland Clean Air Fund. The General Assembly is concerned that the revenues from the SEIF – the sale of carbon dioxide allowances – are subject to uncertainty and year-to-year variability despite the need for MDE to recoup the costs of managing Maryland's role in the quarterly carbon dioxide allowance auctions and the expenses associated with implementing Chapters 171 and 172 of 2009. In addition, the General Assembly is concerned that it is not clear how the revenues from the SEIF are being used. Finally, the General Assembly is concerned that similar reports were requested in the 2010 Joint Chairmen's Report and the fiscal 2012 budget bill but were never submitted. Therefore, this language restricts funds until MDE submits a report to the budget committees on how it is using the revenues from the SEIF to further climate change work, in general, and to meet the requirements of Chapters 171 and 172. The report shall cover the fiscal 2010 actual, fiscal 2011 actual, fiscal 2012 actual, fiscal 2013 working appropriation, and fiscal 2014 allowance funding period.

U00A

Information Request	Author	Due Date
Report on SEIF expenditures	MDE	Fiscal 2014 budget submission and annually thereafter

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Add the following language to the general fund appropriation:

, provided that \$500,000 of this appropriation for the Maryland Department of the Environment (MDE) Coordinating Offices made for the purpose of general operating expenses may not be expended until MDE submits quarterly reports on July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 2013, on its currently funded major information technology projects in terms of usage, functionality, and funding. Funding restricted for this purpose may be released quarterly upon receipt of the required reports. The budget committees shall have 30 days to review and comment upon receipt of each report. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: The General Assembly is concerned that information about MDE information technology (IT) projects has not been forthcoming. Therefore, this language restricts funds until MDE submits quarterly reports on usage, functionality, and funding of its currently funded major IT projects. Restricted funding shall be released quarterly pending receipt of the reports on July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 2013.

Information Request	Author	Due Date
Quarterly IT updates on usage, functionality, and funding	MDE	July 1, 2012 October 1, 2012 January 1, 2013 April 1, 2013

V10A

Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that on or before October 3, 2012, the responsibility for providing education services at William Donald Schaefer House and Thomas J.S. Waxter Children's Center shall be transferred from the Department of Juvenile Services (DJS) to the Maryland State Department of Education (MSDE) Juvenile Services Education Program R00A01.15. All funds and positions appropriated for the purpose of providing educational services at these facilities, and not expended by DJS for that purpose as of October 3, 2012, shall be transferred by budget amendment to MSDE Juvenile Services Education Program R00A01.15 no later than 30 days from the date education services are transferred.

Further provided that on or before January 9, 2013, responsibility for providing education services at Alfred D. Noyes Children's Center shall also be transferred from DJS to MSDE Juvenile Services Education Program R00A01.15. All funds and positions appropriated for the purpose of providing educational services at the facility, and not expended by DJS for that purpose as of January 9, 2013, shall be transferred by budget amendment to MSDE Juvenile Services Education Program R00A01.15 no later than 30 days from the date education services are transferred.

It is the intent of the General Assembly that, if additional resources are required to provide adequate education services to the juveniles enrolled in these programs, MSDE may request a deficiency appropriation from the Governor to ensure sufficient funds. It is further the intent of the General Assembly that the general, special, and federal funds and positions appropriated for the purpose of providing education services at Backbone Mountain Youth Center, Green Ridge Youth Center, Meadow Mountain Youth Center, and Savage Mountain Youth Center be transferred from DJS to the MSDE Juvenile Services Education Program R00A01.15 to be used for the purpose of providing education services for youth at these centers no later than July 1, 2013.

Explanation: Per current law, MSDE is to assume responsibility for providing education services in DJS facilities by the end of fiscal 2014. As of January 2012, MSDE operated 7 of 14 facilities, with the remainder of the facilities to be transferred within the next two fiscal years. There is no funding provided in either the fiscal 2013 operating or capital budgets to support transfer of additional DJS education programs in the upcoming fiscal year. As such, transfer of education services is likely to be delayed. This action restricts funding and positions in the DJS allowance associated with providing education services at the Alfred D. Noyes Children's Center, the William Donald Schaefer House, and the Thomas J. S. Waxter Children's Center and transfers control of these programs to MSDE in fiscal 2013. The transfer for the Schaefer House and Waxter facilities is to occur by October 3, 2012. Education services at Noyes will be transferred by January 9, 2013. This action allows DJS to retain funds in order to continue to provide education services at these centers through the identified transfer dates.

V10A

The language also expresses the intent of the General Assembly that if additional resources are required to provide adequate education services to the juveniles enrolled in these programs, MSDE may request a deficiency appropriation to provide additional funds. Finally, the language expresses the intent of the General Assembly that the general and special funds and positions associated with the remaining DJS education programs (Backbone Mountain Youth Center, Green Ridge Youth Center, Meadow Mountain Youth Center, and Savage Mountain Youth Center) be included in MSDE's fiscal 2014 budget.

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of supporting departmental administration may not be expended until the Department of Juvenile Services submits a report to the budget committees outlining the plan for implementing a new reception and evaluation center. In addition to discussing how the new reception and evaluation center will function and how the new process will be implemented, the submitted report shall also include an implementation timeline and a cost-benefit analysis. The report shall be submitted by November 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Juvenile Services (DJS) is in the early stages of developing a new reception and evaluation center to address problems with the lack of standardization for evaluations and delays in placing youth in committed treatment. The new reception and evaluation center is one component of the department's larger plan to develop a continuum of care for committed youth. At this point in the development process, DJS is unable to provide details on when or how the reception and evaluation center will be implemented, or the estimated cost. This language restricts funds until the department submits a report explaining how the reception and evaluation center will function, a timeline for its implementation, and an analysis of the potential costs and benefits to agency operations. The report is to be submitted by November 15, 2012.

Information Request	Author	Due Date
Reception and evaluation center implementation plan	DJS	November 15, 2012

V10A

Add the following language to the general fund appropriation:

Further provided that \$100,000 of this appropriation made for the purpose of supporting departmental administration may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees outlining a plan for implementing appropriate girls' services programming and addressing placement disparities between male and female youth. DJS has adequately provided statistical information on female youthful offenders and an inventory of what girls' services currently exist. This report shall improve upon that information by providing an analysis of the gaps in gender-specific services and what additional services and programs are needed in order to provide appropriate treatment for female youth. In addition, the report shall specifically address the placement inequalities that result in a higher rate of female youth being placed in residential care for lesser offenses than male youth. The report shall also include a proposed timeline and cost estimate for addressing the gaps in girls' services, including both community and residential programs. The report shall be submitted by December 1, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned that female youth in the Department of Juvenile Services (DJS) system are not receiving adequate services that are appropriate for meeting their gender-specific needs. Also of concern is the fact that female youth are committed to residential programs for lesser offenses at a higher rate than male youth. In response to legislation enacted during the 2011 legislative session, DJS conducted a statistical analysis of female offenders at each decision point in the juvenile justice system and also created an inventory of girls' services that are currently available. The next step in addressing the issue of gender-specific programming is identifying where the gaps in programming and services are and developing a plan to provide the necessary community-based and residential programs and services. This language restricts funds until DJS submits a report addressing the placement disparities between the genders and also provides an implementation plan for addressing gender-specific programming needs, including an implementation timeline and cost estimate. The report is to be submitted by December 1, 2012.

Information Request	Author	Due Date
Girls' services implementation plan and report on placement disparities	DJS	December 1, 2012

V10A

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that \$100,000 of this appropriation made for the purpose of supporting residential and community operations may not be expended until the Department of Juvenile Services submits the findings of its community caseload work load data study evaluating the appropriate staff-to-youth caseload ratios. The report shall provide information on previously utilized ratios and the findings of the study, including any proposed changes to the ratios and the justification for those changes. The report shall also identify any changes in resource demand as a result of the findings. The report shall be submitted by September 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report shall not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Juvenile Services (DJS) is completing a community caseload workload data study to evaluate the proper staff to youth ratios for community case managers. As a result, DJS was unable to report whether proper staffing ratios were met in fiscal 2011. The caseload study is anticipated to be complete by spring 2012. This language restricts funds until the findings of the study and a justification for any changes in the staffing ratios is submitted to the budget committees. The report is due September 15, 2012.

Information Request	Author	Due Date
Community caseload work load data study	DJS	September 15, 2012

Add the following language to the general fund appropriation:

Further provided that \$25,000 of this appropriation made for the purpose of departmental support may not be expended until the Department of Juvenile Services hires an outside consultant to conduct an anonymous survey of current direct care employees in order to gain a better understanding of the reasons behind the department's ongoing staffing issues. The survey shall attempt to identify employees' concerns with the work environment and any impediments to retention, in addition to possible solutions and areas for improvement. An analysis of the findings shall be submitted to the budget committees no later than December 30, 2012. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Maintaining adequate staffing has been an ongoing issue for the Department of Juvenile Services. Some progress has been made in terms of recruitment, but the retention of

V10A

direct care staff remains a significant problem. Although the department is able to gain some understanding of the reasons behind the staffing issues through employee exit interviews, input from current staff could also prove valuable. This language restricts funds until the department hires an outside consultant to conduct an anonymous survey of current direct care employees to help the department understand why retention is such a problem and to identify possible solutions. The language also requires that an analysis of the findings be submitted to the budget committees by December 30, 2012.

Information Request	Author	Due Date
Staffing survey analysis	DJS	December 30, 2012

Committee Narrative

Evidence-based Services Outcome Measures: The budget committees direct the Department of Juvenile Services (DJS), to develop outcome measures for evidence-based services (EBS) participants and report those measures as part of its annual Managing for Results (MFR) submission. Fiscal 2012 is the third year that the department has been funding EBS programs. Currently, DJS reports the percent of EBS participants who are living at home, in work or school, and have had no new arrests to State Stat. DJS should also make EBS outcome data available for evaluation by the General Assembly by reporting it as an MFR measure.

Information Request	Author	Due Date
Evidence-based services outcome measures	DJS	With the Governor's annual budget submission

Use of Secure Detention: The budget committees direct the Department of Juvenile Services (DJS) to work in conjunction with the Juvenile Justice Monitoring Unit (JJMU), within the Office of the Attorney General, to conduct a review of the use of secure detention in comparison to risk assessment recommendations. The budget committees are concerned that detention decisions are not being aligned with the risk assessments, meaning youth who could be more cost-effectively supervised in the community with an alternative to detention program are instead being held unnecessarily in secure detention. The analysis will assist the budget committees in ensuring that secure detention is not being excessively utilized and determining whether additional resources are needed for alternative to detention programs. The findings of the review for Baltimore City and Prince George's County shall be submitted to the budget committees no later than December 15, 2012. The statewide analysis shall be submitted to the budget committees no later than June 15, 2013.

V10A

Information Request	Authors	Due Date
Use of secure detention	DJS JJMU	December 15, 2012 June 15, 2013

Expanding Capacity at Silver Oak Academy: The budget committees direct the Department of Juvenile Services (DJS), to conduct an evaluation of the potential for expanding capacity at Silver Oak Academy in Carroll County. The committees are concerned that the department has been unable to address the issue of inadequate treatment bed capacity through its capital construction program and believe that an additional 48-bed expansion of the Silver Oak Academy capacity could more expeditiously address the need. In conducting the evaluation, DJS should identify all potential avenues and obstacles for expanding the program's capacity, including any potential statutory changes. The submitted report should also include the treatment bed need for youth in each region, a potential timeline for the expansion, the anticipated impact an expansion would have on the pending placement population, and any fiscal impact. The evaluation should be submitted to the budget committees no later than August 30, 2012.

Information Request	Author	Due Date
Report on expanding capacity at Silver Oak Academy	DJS	August 30, 2012

W10A
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.02 Field Operations Bureau

Concur with the following language on the general fund appropriation:

, provided that \$4,173,658 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of speed camera revenues for State Police operations for fiscal 2013. Authorization is granted to process a special fund budget amendment of \$4,173,658 to replace the aforementioned general fund amount.

Explanation: This action would concur with the Governor's plan to reduce general funds within the Field Operations Bureau contingent upon enactment of legislation specifying that the State Police will continue to receive speed camera revenues after October 1, 2012.

Y01A State Reserve Fund

Budget Amendments

Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated: **Funds** **Positions**

1. Reduce Rainy Day Fund appropriation. This leaves a fund balance that is 5% of general fund revenues.	312,700,000	GF

Total Reductions	312,700,000	0.00

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	340,457,774	27,757,774	312,700,000	
Total Funds	340,457,774	27,757,774	312,700,000	

Y01A02.01 Dedicated Purpose Account

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by \$50,000,000 contingent upon the enactment of the Budget Reconciliation and Financing Act.~~

Explanation: The Administration is required to appropriate \$50 million to reimburse Program Open Space. With this language, the Administration recommends deleting this appropriation. It is not necessary for the General Assembly to include this language in the bill, so it is recommended that the language be deleted.

Reduce appropriation for the purposes indicated: **Funds** **Positions**

1. Concur with the reduction proposed by the Governor as part of the budget, and delete general funds to reimburse Program Open Space and related programs. In its fiscal 2013 budget plan, the Administration recommends deleting these funds. The Department of Legislative Services recognizes that this reduction is necessary and concurs with the Administration's proposed reduction.	50,000,000	GF

Total Reductions	50,000,000	0.00

Y01A

<u>Effect</u>	<u>Allowance</u>	<u>Appropriation</u>	<u>Amount Reduction</u>	<u>Position Reduction</u>
General Fund	50,000,000	0	50,000,000	
Total Funds	50,000,000	0	50,000,000	

Sections

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2012 and fiscal year 2013. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

Add the following section:

Section 21 Across-the-board Reductions and Higher Education

SECTION 21. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Sections

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 22 Injured Workers' Insurance Fund Accounts

SECTION 22. AND BE IT FURTHER ENACTED, That the Comptroller of Maryland General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2012

Add the following section:

Section 23 Reporting Federal Funds

SECTION 23. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Sections

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2014 budget

Add the following section:

Section 24 Federal Fund Spending

SECTION 24. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
- (2) For fiscal 2013, except with respect to capital appropriations, to the extent consistent with federal requirements:
 - (a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities;
 - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and
 - (c) the Department of Budget and Management shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This revised annual language defines the policies under which federal funds shall be used in the State budget.

Sections

Add the following section:

Section 25 Indirect Costs Report

SECTION 25. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2013 as an appendix in the Governor's fiscal 2014 budget books. The report shall detail by agency for the actual fiscal 2012 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the general fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2013, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2014 budget books

Add the following section:

Section 26 Executive Long-term Forecast

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Sections

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided.

Information Request	Author	Due Date
Executive's general fund forecast	DBM	With submission of the Governor's fiscal 2014 budget books

Add the following section:

Section 27 Reporting on Budget Data and Organizational Charts

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2014 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2013 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2012 spending, the fiscal 2013 working appropriation, and the fiscal 2014 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2012 spending, the fiscal 2013 working appropriation, and the fiscal 2014 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a 1-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Sections

Explanation: This annual language provides for consistent reporting of fiscal 2012, 2013, and 2014 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Add the following section:

Section 28 Interagency Agreements

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2012, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2012 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full-time and part-time, associated with the agreement; and
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2012, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2012.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess

Sections

of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2012, to the budget committees and the Department of Legislative Services.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2012

Add the following section:

Section 29 Budget Amendments

SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section shall not apply to budget amendments for the sole purpose of:
 - (a) appropriating funds available as a result of the award of federal disaster assistance;
 - (b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and
 - (c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.
- (2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS); and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.
- (3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

Sections

- (a) restore funds for items or purposes specifically denied by the General Assembly;
- (b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;
- (c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and
- (d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.
- (4) A budget may not be amended to increase a Federal Fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.
- (5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.
- (6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.
- (7) Further provided that the fiscal 2014 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2013 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.
- (8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2014 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 30 Maintenance of Accounting Systems

SECTION 30. AND BE IT FURTHER ENACTED, That:

- (1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2012 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.
- (2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2012 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.
- (3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2012 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.
- (4) For the programs specified, reports shall indicate total appropriations for fiscal 2012 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.
- (5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2012, March 1, 2013, and June 1, 2013.
- (6) It is the intent of the General Assembly that general funds appropriated for fiscal 2012 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2012 March 1, 2013 June 1, 2013

Add the following section:

Section 31 Secretary's or Acting Secretary's Nomination and Salary

SECTION 31. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2012 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2012 session unless the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2012.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Add the following section:

Section 32 The "Rule of 100"

SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2012, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of me, that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two

Sections

subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual positions for at least two years. Any position created by this method shall not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception;
- (2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and
- (3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2013, the status of positions created with non-State funding sources during fiscal 2009, 2010, 2011, 2012, and 2013 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 100," limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2009, 2010, 2011, 2012, and 2013	Department of Budget and Management	June 30, 2013

Add the following section:

Section 33 Annual Report on Authorized Positions

SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2012, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2012 and on the first day of fiscal 2013. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2012 and 2013 including

Sections

nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2013 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2014 Governor's budget books. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2014 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2012	Department of Budget and Management	July 14, 2012
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 34 Annual Executive Pay Plan Report

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

- (1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2012, October 1, 2012, January 1, 2013, and April 1, 2013; and

Sections

- (2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat-rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier that describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to the DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Author	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management	July 1, 2012; October 1, 2012; January 1, 2013; and April 1, 2013

Add the following section:

Section 35 Positions Abolished in the Budget

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 36 Annual Report on Health Insurance Receipts and Spending

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2014 Governor's budget books an accounting of the fiscal 2012 actual, fiscal 2013 working appropriation, fiscal 2014, and

Sections

fiscal 2015 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

- (1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;
- (2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and
- (3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2014 budget books

Add the following section:

Section 37 Chesapeake Bay Restoration Spending

SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management, the Department of Natural Resources, and the Maryland Department of the Environment provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

- (1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2012 actual, fiscal 2013 working appropriation, and fiscal 2014 allowance, which is to be included as an appendix in the fiscal 2014 budget volumes and submitted electronically in disaggregated form to DLS; and
- (2) two-year milestones funding by agency, best management practice, fund type, and particular fund source along with associated nutrient and sediment reductions for fiscal 2011, 2012, 2013, and 2014, which is to be submitted electronically in disaggregated form to DLS.

Sections

Explanation: This language expresses intent that the Department of Budget and Management (DBM), the Department of Natural Resources (DNR), and the Maryland Department of the Environment (MDE) continue to provide at the time of the fiscal 2014 budget submission information on (1) overall Chesapeake Bay restoration spending; and (2) two-year milestones funding and annually thereafter.

Information Request	Authors	Due Date
Summary of overall Chesapeake Bay restoration expenditures and two-year milestones expenditures	DBM DNR MDE	Fiscal 2014 State budget submission and annually thereafter

Add the following section:

Section 38 Revenues in the Strategic Energy Investment Fund

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2014 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2012 budget, fiscal 2013 working appropriation, and fiscal 2014 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

- (1) the number of auctions;
- (2) the number of allowances sold;
- (3) the allowance price for both the current and future control period allowances sold in each auction;
- (4) alternative compliance payments;
- (5) contributions received as a result of the Exelon Corporation/Constellation Energy Group merger; and
- (6) fund balance used to support the appropriation.

The report shall also include detail on the amount of the SEIF available to each agency that receives funding through each required allocation:

- (1) energy assistance;

Sections

- (2) energy efficiency and conservation programs, low- and moderate-income sector;
- (3) energy efficiency and conservation programs, all other sectors;
- (4) renewable and clean energy programs and initiatives, education, and climate change programs;
- (5) administrative expenditures;
- (6) dues owed to the Regional Greenhouse Gas Initiative, Inc.; and
- (7) transfers made to other funds.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2014 detail on the revenue assumptions used to determine the amount of the SEIF available for use in each year as well as how those revenues will be distributed to various agencies. This information increases transparency and the understanding of the use of the SEIF by the General Assembly. Similar language was first included in the fiscal 2012 budget bill.

Information Request	Author	Due Date
Report on revenue assumptions and use of the SEIF	DBM	With submission of the Governor's fiscal 2014 budget books and annually thereafter

Add the following section:

Section 39 Position Deletion

SECTION 39. AND BE IT FURTHER ENACTED, That \$57,074 in reimbursable funds and one regular position appropriated in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$28,137</u>
<u>Federal</u>	<u>28,937</u>

Explanation: Delete 1 regular position (077839) and associated funding from the Department of Health and Mental Hygiene's Office of the Secretary.

Sections

Add the following section:

Section 40 Report on Interagency Rates Committee Rate Increases

SECTION 40. AND BE IT FURTHER ENACTED, That \$100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and \$100,000 of the General Fund appropriation for the Department of Juvenile Services (DJS) may not be expended unless, by September 1, 2012, DHR and DJS jointly submit a plan to the budget committees that outlines how the departments will budget for Interagency Rates Committee (IRC) rate increases in fiscal 2014 that will fully fund private child placement agencies licensed under COMAR 07.05 and private residential child care programs licensed under COMAR 14.31.05-07, including training costs and salary increases for residential child and youth care practitioners associated with new certification requirements.

Explanation: Chapter 218 of 2008 requires that residential child and youth care practitioners be certified. This language requires DHR and DJS to jointly submit a plan outlining how the department will budget for IRC rate increases in fiscal 2014 that account for the training costs and increased salary requirements associated with the new certification requirements.

Information Request	Authors	Due Date
Report on a plan to fully fund IRC rate increases in fiscal 2014 that include training and salary increases for residential child and youth practitioners associated with new certification requirements	DHR DJS	September 1, 2012

Amend the following section:

Section 41 Across-the-board Reductions in Health Insurance

~~Section XX.~~ SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal year 2013, funding for health insurance shall be reduced by \$15,767,725 in Executive Branch agencies \$16,875,614 to reflect health insurance savings from the rebid of the pharmacy contract. Funding for this purpose shall be reduced in Executive Branch agencies in fiscal year 2013 by the following amounts in accordance with a schedule determined by the Governor:

<u>General Funds</u>	<u>7,586,222</u>
<u>General Funds – R75</u>	<u>3,042,734</u>
<u>Special Funds</u>	<u>2,908,012</u>
<u>Federal Funds</u>	<u>2,230,757</u>

Sections

<u>Current Unrestricted Funds</u>	<u>3,042,734</u>
<u>General Funds – Legislature</u>	<u>199,739</u>
<u>General Funds – Judiciary</u>	<u>836,682</u>
<u>Special Funds – Judiciary</u>	<u>58,602</u>
<u>Federal Funds – Judiciary</u>	<u>12,866</u>

Adds budget bill language to reduce health insurance ~~in Executive Branch agencies~~ in fiscal 2013 to reflect savings associated with the rebid of the pharmacy contract.

Explanation: Supplemental Budget No. 1 added this section making reductions to recognize savings resulting from the new pharmacy contract for the State Employees' Prescription Drug Plan. As introduced, these savings totaled \$15.8 million for Executive Branch agencies. This item was modified by the General Assembly to also reflect savings in the Legislative and Judicial Branches, bringing the total reduction to \$16.9 million.

Add the following section:

Section 42 Reductions Contingent upon Failure of Teacher Retirement Shift

SECTION 42. AND BE IT FURTHER ENACTED, That the following reductions of \$262,238,143 in General Fund appropriations contained in Section 1 of this Act are contingent upon the failure to enact SB 152 requiring local jurisdictions to contribute a portion of retirement costs for teachers.

<u>Appropriation Code</u>	<u>Program Title</u>	<u>Contingent Reduction Amount</u>
<u>A15O00.01</u>	<u>Disparity Grants</u> <u>Reduce Disparity Grants by 10%</u>	<u>11,992,672</u>
<u>A15O00.01</u>	<u>Disparity Grants</u> <u>Eliminate Supplemental Disparity Grant</u>	<u>19,583,662</u>
<u>D15A05.16</u>	<u>Governor's Office of Crime Control and Prevention</u> <u>Eliminate Local Law Enforcement Grants</u>	<u>20,768,000</u>
<u>R00A02.01</u>	<u>State Share of Foundation Program</u> <u>Eliminate GCEI</u>	<u>128,752,660</u>
<u>R00A02.01</u>	<u>State Share of Foundation Program</u> <u>Reduce Per Pupil Foundation Amount from \$6,761 to \$6,650</u>	<u>44,774,042</u>

Sections

<u>R00A02.02</u>	<u>Compensatory Education</u> <u>Reduce Per Pupil Foundation Amount from \$6,761 to \$6,650</u>	<u>18,877,131</u>
<u>R00A02.07</u>	<u>Students with Disabilities</u> <u>Reduce Per Pupil Foundation Amount from \$6,761 to \$6,650</u>	<u>4,368,607</u>
<u>R00A02.24</u>	<u>Limited English Proficient</u> <u>Reduce Per Pupil Foundation Amount from \$6,761 to \$6,650</u>	<u>2,917,010</u>
<u>R00A02.31</u>	<u>Public Libraries</u> <u>Reduce Library Funding by 10%</u>	<u>3,366,477</u>
<u>R00A02.32</u>	<u>State Library Network</u> <u>Reduce State Library Network Funding by 10%</u>	<u>1,605,882</u>
<u>R00A02.55</u>	<u>Teacher Development</u> <u>Eliminate Teacher Quality Incentives/National Board Certification Fees</u>	<u>5,232,000</u>

Explanation: This action implements a set of reductions contingent on the failure of a provision in the Budget Reconciliation and Financing Act of 2012 to shift a portion of teacher retirement costs to local jurisdictions.

Add the following section:

Section 43 Implementing Reductions Contingent upon Failure of Revenue Legislation

SECTION 43. AND BE IT FURTHER ENACTED, That the following reductions of \$250,000,000 in General Fund appropriations contained in Section 1 of this Act are contingent upon the failure to enact SB 523 increasing General Fund revenues.

<u>Appropriation Code</u>	<u>Program Title</u>	<u>Contingent Reduction Amount</u>
<u>D40W01.12</u>	<u>Sustainable Communities Tax Credit</u> <u>Eliminate Sustainable Communities Tax Credit</u>	<u>7,000,000</u>
<u>F10A02.08</u>	<u>Statewide Expenses</u> <u>Eliminate State employee cost-of-living adjustment</u>	<u>33,800,000</u>

Sections

<u>M00L01.02</u>	<u>Community Services</u> <u>Eliminate provider increases for Mental Hygiene</u> <u>Administration (MHA)</u>	<u>800,000</u>
<u>M00L01.03</u>	<u>Community Services for Medicaid Recipients</u> <u>Eliminate provider increases for MHA</u>	<u>2,300,000</u>
<u>M00L05.01</u>	<u>Services and Institutional Operations</u> <u>Reduce capacity at the Regional Institutes for Children and</u> <u>Adolescents (RICA); patients may be absorbed in private</u> <u>Residential Treatment Centers (RTC)</u>	<u>3,250,000</u>
<u>M00L11.01</u>	<u>Services and Institutional Operations</u> <u>Reduce capacity at the RICAs; patients may be absorbed in</u> <u>private RTCs</u>	<u>3,250,000</u>
<u>M00M01.02</u>	<u>Community Services</u> <u>Eliminate provider increases for the Developmental</u> <u>Disabilities Administration</u>	<u>8,600,000</u>
<u>N00G00.01</u>	<u>Foster Care Maintenance Payments</u> <u>Eliminate provider increases for foster care</u>	<u>1,400,000</u>
<u>R00A02.07</u>	<u>Students with Disabilities</u> <u>Eliminate provider increases for nonpublic placements</u>	<u>2,100,000</u>
<u>R62I00.03</u>	<u>Joseph A. Sellinger Formula for Aid to Non-Public Institutions</u> <u>of Higher Education</u> <u>Reduce nonpublic higher education grants by 10%</u>	<u>3,844,596</u>
<u>R62I00.05</u>	<u>The Senator John A. Cade Funding Formula for the</u> <u>Distribution of Funds to Community Colleges</u> <u>Reduce funding for community colleges 10% below the</u> <u>Budget Reconciliation and Financing Act</u>	<u>19,917,611</u>
<u>R62I00.12</u>	<u>Senatorial Scholarships</u> <u>Eliminate Senatorial scholarships</u>	<u>6,486,000</u>
<u>R62I00.15</u>	<u>Delegate Scholarships</u> <u>Eliminate Delegate scholarships</u>	<u>5,351,937</u>
<u>R75T00.01</u>	<u>Support for State Operated Institutions of Higher Education</u> <u>Reduce public higher education 3.3%</u>	<u>38,499,856</u>

Sections

<u>T00F00.12</u>	<u>Maryland Biotechnology Investment Tax Credit Reserve Fund</u> <u>Eliminate Biotechnology Tax Credit</u>	<u>8,000,000</u>
<u>T50T01.03</u>	<u>Maryland Stem Cell Research Fund</u> <u>Eliminate Stem Cell Research Fund</u>	<u>10,400,000</u>
<u>Statewide</u>	<u>Increase employee share of health insurance costs, provided that on or before June 1, 2012, the Governor shall submit a schedule to the Board of Public Works to allocate the statewide reduction of \$15,000,000 and shall take such actions as necessary to implement the reductions.</u>	<u>15,000,000</u>
<u>Statewide</u>	<u>Eliminate 500 positions, provided that on or before June 1, 2012, the Governor shall abolish 500 regular positions from the Executive Branch and shall allocate the statewide reduction of \$30,000,000 for salaries and fringe benefits. An accounting of the abolished positions shall be noted in Appendix E of the fiscal 2014 budget submission.</u>	<u>30,000,000</u>
<u>Statewide</u>	<u>Reduce agency operating expenses by 8%, provided that on or before June 1, 2012, the Governor shall submit a schedule to the Board of Public Works to allocate the statewide reduction of \$50,000,000 and shall take such actions as necessary to implement a reduction of 8% across all Executive Branch agencies.</u>	<u>50,000,000</u>

Explanation: This action implements reductions contingent on the failure of legislation to increase General Fund revenues.

Add the following section:

Section 44 Submission of Uniform Crime Report

SECTION 44. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General Fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2011 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that if DSP encounters difficulty obtaining the necessary crime data on a timely basis from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP). GOCCP shall withhold a

Sections

portion, totaling at least 15% but no more than 50%, of that jurisdiction's State Aid for Police Protection (SAPP) grant for fiscal 2013 upon receipt of notification from DSP. GOCCP shall withhold SAPP funds until such time that the jurisdiction submits its crime data to DSP. DSP and GOCCP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received on a timely basis and the amount of SAPP funding withheld from each jurisdiction.

Explanation: The annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2011 Uniform Crime Report. The language also specifies that GOCCP, upon receipt of notification from DSP, must withhold a portion of a delinquent jurisdiction's SAPP grant until certain crime data is received by DSP. Finally, DSP and GOCCP must submit a report to the budget committees that includes information on any jurisdiction that did not report crime data on a timely basis and the amount of SAPP funding that was withheld from each jurisdiction.

Information Request	Author	Due Date
2011 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

Add the following section:

Section 45 Report on Local Destination of Contractual Services and Grant Disbursal

SECTION 45. AND BE IT FURTHER ENACTED, That the Secretaries of the Department of Health and Mental Hygiene, the Department of Human Resources, and the Maryland Department of Transportation shall maintain the records necessary to determine the local destination of all funds appropriated for fiscal 2012 in Comptroller Objects 08 (Contractual Services) and 12 (Grants, Subsidies, and Contributions) on a county-by-county basis. This data collection is only required for program appropriations greater than \$1,000,000.

The jurisdictional distribution for actual fiscal 2012 payments will be compiled into a report and submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2012.

Explanation: This language requires the departments with the largest appropriations for contractual services and grants disbursal - the Department of Health and Mental Hygiene (DHMH), the Maryland Department of Transportation (MDOT), and the Department of Human Resources (DHR) – to provide a report citing the local destinations of all large contracts or grants.

Sections

Information Request	Authors	Due Date
Report on local destination of contractual services and grant disbursal	DHMH MDOT DHR	November 1, 2012

Add the following section:

Section 46 Teacher Retirement Supplemental Grants

SECTION 46. AND BE IT FURTHER ENACTED, That for fiscal 2013, contingent on the enactment of legislation providing for teacher retirement supplemental grants, \$5,000,000 may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.

Explanation: State policy is to maintain 5% of projected fiscal 2013 general fund revenues in the Rainy Day Fund. The fiscal 2013 appropriation into the Rainy Day Fund can be reduced and the State will still maintain a 5% balance. The amendment authorizes \$5 million of the appropriation to support teacher retirement supplemental grants, contingent on the enactment of legislation authorizing those grants.

Add the following section:

Section 47 Across-the-board Position Abolitions

SECTION 47. AND BE IT FURTHER ENACTED, That the Governor shall abolish 64 regular full-time equivalent positions from the Executive Branch during fiscal 2013. Further provided that abolitions shall occur on or before January 1, 2013, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2014 budget submission.

Explanation: This action abolishes 64 regular full-time equivalent positions in the Executive Branch. The Spending Affordability Committee (SAC) limited the Executive Branch to 79,119 regular positions. The Governor's allowance was 2 positions below this limit. The legislature has abolished 12 positions resulting in 14 positions below the SAC limit. The reduction is made because Supplemental Budget No. 1 added 91 positions, thus increasing the positions in the Executive Branch above the limit. The legislature deleted 13 of positions proposed in the supplemental budget. Deleting an additional 64 positions brings the total position cap below the SAC limit.

Sections

Information Request	Author	Due Date
Positions reduced to meet SAC position cap	Department of Budget and Management	With submission of Governor's fiscal 2014 budget books

Add the following section:

Section 48 Retirement Administrative Charge General Fund Reduction

SECTION 48. AND BE IT FURTHER ENACTED, That the following reductions of \$163,502 in General Fund appropriations shall be reduced to offset additional special funds available for administrative charges associated with the use of the State Retirement System.

<u>Appropriation Code</u>	<u>Program Title</u>	<u>Reduction</u>
<u>R00A02.03</u>	<u>Aid for Local Employee Fringe Benefits</u>	<u>155,941</u>
<u>R62I00.06</u>	<u>Aid to Community College – Fringe Benefits</u>	<u>7,561</u>

Explanation: Supplemental Budget No. 1 increases the special fund appropriation in both of these programs to recognize additional revenue for administrative charges associated with the use of the State Retirement System. This action provides an offsetting general fund reduction to allow the special funds to replace general funds.

Technical Amendment

Renumber SECTION 46. as SECTION 49. and SECTION 47. as SECTION 50.

Report on the State Capital Budget (SB 151)

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
CAP00	Department of General Services (DGS)	Requests DGS and the Treasurer's Office to submit several status reports regarding the State Center Project.	Report	Various	
DE0201B	DGS	Restricts expenditure of funds for acquisition of the Annapolis Post Office until DGS submits a complete cost benefit analysis.	Report	July 1, 2012	\$3,782,000
DE0202A	Board of Public Works (BPW) – Public School Construction – Interagency Committee on School Construction (IAC)	Restricts a portion of the appropriation, the energy efficiency initiative funding, until a report is submitted by IAC on standards used to allocate funds among projects that improve the energy efficiency of schools.	Report	45 days before the release of funds	25,000,000
DE0202A	BPW – Public School Construction	Requests IAC, in conjunction with the State Treasurer, the Department of Budget and Management (DBM), Baltimore City Public Schools, the Baltimore City Administration, and the Department of Legislative Services, submit a report on various issues related to block grant funding public school construction for certain jurisdictions.	Report	December 1, 2012	

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
DE0202A	BPW – Public School Construction	Requests IAC to submit a report on findings and recommendations related to existing policies and procedures regarding the use of Public School Construction funds to support the construction and renovation of common and extracurricular spaces.	Report	October 15, 2012	
KA17	Department of Natural Resources (DNR) – Fisheries Service	Requests a report on DNR’s monitoring plan for oyster restoration work, restoration outcomes, and expenditures.	Report	Fiscal 2014 budget submission and annually thereafter	
MM06	Department of Health and Mental Hygiene (DHMH) – Developmental Disabilities Administration	Restricts funds for project design until DHMH submits a report on the plan to alter the scope of the Dorsey Run Secure Evaluation and Therapeutic Treatment Center and how it will utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting.	Report	45 days before the release of funds	2,150,000
Q00	Department of Public Safety and Correctional Services (DPSCS)	Requires a revised Facilities Master Plan consistent with changes resulting from the DPSCS reorganization and includes an inmate security classification study and departmentwide population analysis.	Report	June 1, 2013	

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
RA01A	Maryland State Department of Education (MSDE) – Public Library Capital Grant Program	Requires notification by MSDE of intent to reallocate funding among public library projects.	Letter	As needed	
RA01A	MSDE – Public Library Capital Grant Program	Requests that MSDE, in cooperation with the Maryland Association of Public Library Administrators, study how the Public Library Capital Grant Program could be operated with local matching fund requirements determined by a modified cost sharing formula.	Report	October 1, 2012	
RB00	University System of Maryland (USM)	Requests that USM submit a memorandum of understanding (MOU) regarding USM's involvement in the planning and construction of a third classroom at the Southern Maryland Higher Education Center or a report on the rationale for USM's decision not to participate in the funding for the new building.	Report	June 15, 2013	
RC00A	Baltimore City Community College (BCCC)	Restricts a portion of the equipment funding for the Main Building Renovation until BCCC submits a report containing two independent appraisals of land, the estimated value of rent payments, and the justification for redeveloping versus selling the land related to the planned Harbor Campus redevelopment.	Report	45 days before the expenditure of funds	

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
RC00A	BCCC	Requests BCCC submit a report on the proposed business model for the planned east side location (Gompers School).	Report	September 1, 2012	
VE01A	Department of Juvenile Services (DJS) – Baltimore Regional Treatment Center	Requires DGS to submit a certification on the status of land acquisition for the Baltimore Regional Treatment Center.	Letter	December 31, 2012	3,000,000
ZA00D	Baltimore City Convention Center	Restricts the use of funds for preliminary design of an expansion to the Baltimore City Convention Center until an MOU has been executed and DBM submits the MOU to the Legislative Policy Committee and budget committees.	Letter	45 days prior to the expenditure of funds	
ZA00P	Prince George's Hospital System	Restricts the use of funds until a report is submitted by DHMH, Prince George's County, and Dimensions Healthcare Corporation on how the funds will be used to improve the system and redirects the funds if the report is not submitted by a certain date.	Report	December 31, 2012	10,000,000
ZA00S	High Performance Computing Data Center	Restricts the use of funds until an MOU is executed between Johns Hopkins University and the University of Maryland, College Park in consultation with USM on the capital and operating funding for the center and the MOU is submitted to the budget committees.	Letter	45 days before the expenditure of funds	3,000,000

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
ZA02(BK)	Laurel Boys and Girls Club Renovation	Restricts funds pending the receipt by DGS of certification from Prince George's County and the city of Laurel that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use, and other local codes.	Letter	Prior to the release of funds	
ZA03(AV)	Laurel Boys and Girls Club Renovation	Restricts funds pending the receipt by DGS of certification from Prince George's County and the city of Laurel that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use, and other local codes.	Letter	Prior to the release of funds	
ZB02	Local Jails and Detention Centers	Requires DPSCS to submit a report on local jail and detention center statistics.	Report	September 1, 2012, and annually thereafter	
Section 2	Southern Maryland Children's Center	Requires a report be submitted by a certain date on the site selected and the selection process undertaken by DJS for the Southern Maryland Children's Center.	Report	September 30, 2012	

Items in Fiscal 2013 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	Agency	Contingency Language/Narrative	Report/Letter	Due Date	Amount
Section 2	New Youth Detention Facility	Restricts funds until an evaluation of the possibility of renovating the currently vacant Baltimore Pre-Release Unit for Women for youth-charged-as-adults, including identifying required changes, a cost estimate, timeline, and feasibility.	Report	July 30, 2012	597,000
Section 2	Prince George's Hospital System	Adds a date by which a previously required report on how the funds will be used to improve the system must be submitted by DHMH, Prince George's County, and Dimensions Healthcare Corporation and redirects the funds if the report is not submitted.	Report	September 30, 2012	4,000,000

Capital Budget Program for the 2012 Session

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
State Facilities							
D55P04A	DVA: Crownsville Veterans Cemetery Expansion and Burial Capacity Phase III	\$0	\$0	\$700,000	\$0	\$0	\$700,000
DA0201A	MDOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE0201B	BPW: Annapolis Post Office	3,782,000	0	0	0	0	3,782,000
DE0201C	BPW: Saratoga State Center – Garage Improvements	4,445,000	0	0	0	0	4,445,000
DE0201D	BPW: William Donald Schaefer Tower – Fire Alarm System	2,475,000	0	0	0	0	2,475,000
DE0201E	BPW: Facilities Renewal Fund	20,592,000	0	0	0	0	20,592,000
DE0201F	BPW: Asbestos Abatement Program	157,000	0	0	0	0	157,000
DE0201G	BPW: Court of Appeals Building – Lobby and ADA Improvements	340,000	0	0	0	0	340,000
DE0201H	BPW: New Catonsville District Court	250,000	0	0	0	0	250,000
DH0104A	MD: Dundalk Readiness Center – Alterations and Addition	5,691,000	0	0	0	15,723,000	21,414,000
DH0104B	MD: Gunpowder Military Reservation Firing Range	0	0	0	0	3,000,000	3,000,000
FB04A	DoIT: Public Safety Communications System	25,250,000	0	0	0	0	25,250,000
FB04B	DoIT: One Maryland Broadband Network	5,000,000	0	0	0	51,678,068	56,678,068
PA1301	DLLR: 1100 North Eutaw Street Elevator Replacements	1,620,000	0	0	0	0	1,620,000
Subject Category Subtotal:		\$71,202,000	\$0	\$700,000	\$0	\$70,401,068	\$142,303,068
Health/Social							
DA07A	MDOA: Senior Citizens Activities Center Grant Program	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000
MA01A	DHMH: Federally Qualified Health Centers Grant Program	2,871,000	0	0	0	0	2,871,000
MI0401B	DHMH: Deer’s Head Hospital Center	313,000	0	0	0	0	313,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
MM06C	DHMH: Henryton Center – Abate Asbestos and Raze Buildings	3,530,000	0	0	0	0	3,530,000
MM06D	DHMH: Dorsey Run – Secure Evaluation and Therapeutic Treatment Center	2,150,000	0	0	0	0	2,150,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Center Renovation – Phase I	3,500,000	0	0	0	0	3,500,000
VE01A	DJS: Baltimore Regional Treatment Center	3,000,000	0	0	0	0	3,000,000
ZA00G	MISC: Kennedy Krieger Institute	1,000,000	0	0	0	0	1,000,000
ZA00P	MISC: Prince George’s Hospital System	10,000,000	0	0	0	0	10,000,000
ZA00Q	MISC: Sinai Hospital	1,000,000	0	0	0	0	1,000,000
ZA01A	MHA: Kennedy Krieger Children’s Hospital	500,000	0	0	0	0	500,000
ZA01B	MHA: Howard County General Hospital	707,500	0	0	0	0	707,500
ZA01C	MHA: Franklin Square Hospital Center	1,000,000	0	0	0	0	1,000,000
ZA01D	MHA: Brook Lane Health Services	1,100,000	0	0	0	0	1,100,000
ZA01E	MHA: Northwest Hospital Center	700,000	0	0	0	0	700,000
ZA01F	MHA: Union Memorial Hospital	242,500	0	0	0	0	242,500
ZA01G	MHA: Upper Chesapeake Medical Center	750,000	0	0	0	0	750,000
	Subject Category Subtotal:	\$43,514,000	\$0	\$0	\$0	\$0	\$43,514,000
Environment							
DA1302	MEA: Jane E. Lawton Program	\$0	\$0	\$0	\$1,750,000	\$0	\$1,750,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Natural Resources Development Fund	10,874,000	0	0	4,161,061	0	15,035,061
KA05C	DNR: Program Open Space	60,649,000	0	0	32,256,777	3,000,000	95,905,777
KA05D	DNR: Critical Maintenance Program	10,119,000	0	0	4,000,000	0	14,119,000
KA05E	DNR: Waterway Improvement Fund	7,431,000	0	0	2,879,000	600,000	10,910,000
KA05F	DNR: Rural Legacy Program	5,622,000	0	0	12,799,044	0	18,421,044
KA1402A	DNR: Chesapeake Bay 2010 Trust Fund	38,013,000	0	0	0	0	38,013,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
KA17A	DNR: Oyster Restoration Program	8,060,000	0	0	0	0	8,060,000
LA11A	MDA: Maryland Agricultural Land Preservation Program	8,706,000	0	0	2,503,258	0	33,709,258
LA12A	MDA: Tobacco Transition Program	1,894,000	0	0	842,000	0	2,736,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	17,000,000	0	17,000,000
UA01A	MDE: Enhanced Nutrient Removal	18,175,000	0	0	105,700,000	0	123,875,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	7,143,000	0	0	156,571,000	34,286,000	198,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	3,004,000	0	0	28,436,000	10,560,000	42,000,000
UA04A1	MDE: Biological Nutrient Removal Program	24,760,000	0	0	0	0	24,760,000
UA04A2	MDE: Supplemental Assistance Program	7,000,000	0	0	0	0	7,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
UB00A	MES: Infrastructure Improvement Fund	7,462,000	0	0	0	0	7,462,000
	Subject Category Subtotal:	\$223,912,000	\$0	\$0	\$393,898,140	\$48,446,000	\$666,256,140
	Public Safety						
QB02A	DPSCS: Maryland House of Correction Deconstruction Project	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
QB0604A	DPSCS: Dorsey Run Correctional Facility – 560-bed Minimum Security Compound	1,200,000	0	0	0	7,900,000	9,100,000
WA01A	DSP: State Police Helicopter Replacement	38,674,000	0	0	0	0	38,674,000
ZB02A	DPSCS: Wicomico County Detention Center	50,000	0	0	0	0	50,000
	Subject Category Subtotal:	\$43,424,000	\$0	\$0	\$0	\$7,900,000	\$51,324,000
	Education						
DE0202A	BPW: Public School Construction Program	\$326,393,000	\$0	\$0	\$0	\$0	\$326,393,000
DE0202AQ	BPW: Qualified Zone Academy Bond Program	15,324,000	0	0	0	0	15,324,000
DE0202B	BPW: Aging Schools Program	31,109,000	0	0	0	0	31,109,000
RA01A	MSDE: Public Library Capital Grant Program	5,000,000	0	0	0	0	5,000,000
ZA00M	MISC: Maryland School for the Blind	5,000,000	0	0	0	0	5,000,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	Subject Category Subtotal:	\$382,826,000	\$0	\$0	\$0	\$0	\$382,826,000
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	4,672,000	0	0	0	0	4,672,000
RB22A	UMCP: Physical Sciences Complex	29,550,000	0	0	0	0	29,550,000
RB22B	UMCP: Campuswide Building System and Infrastructure Improvements	5,000,000	5,000,000	0	0	0	10,000,000
RB22C	UMCP: University Learning and Teaching Center	2,050,000	0	0	0	0	2,050,000
RB22D	UMCP: Remote Library Storage Facility	435,000	0	0	0	0	435,000
RB22E	UMCP: University of Maryland Athletic Fields	1,000,000	0	0	0	0	1,000,000
RB22F	UMCP: New Bioengineering Building	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	2,166,000	0	0	0	0	2,166,000
RB23B	BSU: Natural Sciences Center	3,100,000	0	0	0	0	3,100,000
RB24A	TU: Campuswide Safety and Circulation Improvements	6,000,000	0	0	0	0	6,000,000
RB24B	TU: Smith Hall Expansion and Renovation	5,700,000	0	0	0	0	5,700,000
RB26A	FSU: New Center For Communications and Information Technology	44,550,000	0	0	0	0	44,550,000
RB27A	CSU: New Science and Technology Center	28,775,000	10,000,000	0	0	0	38,775,000
RB28A	UB: New Law School Building	4,037,000	0	0	0	0	4,037,000
RB29A	SU: New Library	1,900,000	0	0	0	0	1,900,000
RB31A	UMBC: New Performing Arts and Humanities Facility	33,225,000	0	0	0	0	33,225,000
RB31B	UMBC: Campus Traffic and Safety Circulation Improvements	1,000,000	0	0	0	0	1,000,000
RB34A	UMCES: New Environmental Sustainability Research Laboratory	1,150,000	0	0	0	0	1,150,000
RB36A	USMO: Facilities Renewal Program	10,000,000	17,000,000	0	0	0	27,000,000
RC00A	BCCC: Main Building Renovation	6,686,000	0	0	0	0	6,686,000
RD00A	SMCM: Anne Arundel Hall Reconstruction	310,000	0	0	0	0	310,000
RI00A	MHEC: Community College Facilities Grant Program	37,629,000	0	0	0	0	37,629,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
RM00A	MSU: New School of Business Complex and Connecting Bridge	20,685,000	0	0	0	0	20,685,000
RM00B	MSU: Facilities Renewal Projects	5,000,000	0	0	0	0	5,000,000
RM00C	MSU: New Jenkins Behavioral and Social Sciences Center	3,500,000	0	0	0	0	3,500,000
RM00D	MSU: Soper Library Demolition	500,000	0	0	0	0	500,000
ZA00H	MICUA: Johns Hopkins University	4,000,000	0	0	0	0	4,000,000
ZA00I	MICUA: McDaniel College	1,500,000	0	0	0	0	1,500,000
ZA00J	MICUA: Notre Dame of Maryland University	4,000,000	0	0	0	0	4,000,000
ZA00K	MICUA: St. John's College	1,500,000	0	0	0	0	1,500,000
ZA00S	MISC: High Performance Computing Data Center	3,000,000	0	0	0	0	3,000,000
Subject Category Subtotal:		\$277,620,000	\$32,000,000	\$0	\$0	\$0	\$309,620,000
Housing/Community Development							
D40W1112	MDOP: Sustainable Communities Tax Credit Program	\$0	\$0	\$0	\$0	\$0	\$0
DW0110A	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
DW0110B	MDOP: Maryland Historical Trust Capital Grant Fund	150,000	0	0	120,000	0	270,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	12,300,000	12,300,000
S00A2514	DHCD: MD-BRAC Preservation Loan Fund	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	6,000,000	0	0	0	0	6,000,000
SA24B	DHCD: Neighborhood Business Development Program	2,350,000	0	0	1,900,000	0	4,250,000
SA24C	DHCD: Strategic Demolition and Smart Growth Impact Project Fund	2,500,000	0	0	0	0	2,500,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Programs	8,000,000	0	0	500,000	1,900,000	10,400,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
SA25D	DHCD: Special Loan Programs	6,900,000	0	0	500,000	3,000,000	10,400,000
SA25E	DHCD: Rental Housing Program	17,500,000	0	0	19,475,000	7,000,000	43,975,000
	Subject Category Subtotal:	\$52,400,000	\$0	\$0	\$26,495,000	\$24,200,000	\$103,095,000
	Local Projects						
DA03A	MSA: Ocean City Convention Center	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
ZA00A	MISC: Alice Ferguson Foundation – Potomac Watershed Study Center	1,700,000	0	0	0	0	1,700,000
ZA00B	MISC: Annapolis High School	2,000,000	0	0	0	0	2,000,000
ZA00C	MISC: Baltimore Museum of Art	2,500,000	0	0	0	0	2,500,000
ZA00D	MISC: Baltimore City Convention Center	2,500,000	0	0	0	0	2,500,000
ZA00E	MISC: Charles E. Smith Life Communities – Revitz House Renovation	675,000	0	0	0	0	675,000
ZA00F	MISC: Everyman Theatre	1,000,000	0	0	0	0	1,000,000
ZA00L	MISC: Maryland Science Center	550,000	0	0	0	0	550,000
ZA00N	MISC: Maryland Zoo in Baltimore Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00O	MISC: Mount Vernon Square Redevelopment	1,000,000	0	0	0	0	1,000,000
ZA00R	MISC: USS Constellation Education Center and Heritage Center	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Green Branch Athletic Complex	1,000,000	0	0	0	0	1,000,000
ZA00U	MISC: Hospice of the Chesapeake	600,000	0	0	0	0	600,000
ZA00V	MISC: Coastal Hospice	500,000	0	0	0	0	500,000
ZA00W	MISC: National Aquarium Infrastructure Improvements	2,500,000	0	0	0	0	2,500,000
ZA00X	MISC: YWCA Counseling and Community Service	125,000	0	0	0	0	125,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	\$39,850,000	\$0	\$0	\$0	\$0	\$39,850,000

<u>Budget Code</u>	<u>Project Title</u>	<u>Bonds</u>		<u>Current Funds (PAYGO)</u>			
		<u>General Obligation</u>	<u>Revenue</u>	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total Funds</u>
	De-authorizations						
ZF00	De-authorizations as Introduced	-\$37,724,000	\$0	\$0	\$0	\$0	-\$37,724,000
ZF00A	Additional De-authorizations	-6,700,000	0	0	0	0	-6,700,000
	Subject Category Subtotal:	-\$44,424,000	\$0	\$0	\$0	\$0	-\$44,424,000
	Current Year Total	\$1,090,324,000	\$32,000,000	\$700,000	\$420,393,140	\$150,947,068	\$1,694,364,208
	Fiscal 2012 Deficiencies						
DH0104B	MD: Gunpowder Military Reservation Firing Range	\$0	\$0	\$0	\$0	\$250,000	\$250,000
QB0604A	DPSCS: Dorsey Run Correctional Facility – 560-bed Minimum Security Compound	0	0	0	0	2,100,000	2,100,000
SA25E	DHCD: Rental Housing Program	0	0	0	775,000	0	775,000
	Subject Category Subtotal:	\$0	\$0	\$0	\$775,000	\$2,350,000	\$3,125,000
	Entire Budget Total:	\$1,090,324,000	\$32,000,000	\$700,000	\$421,168,140	\$153,297,068	\$1,697,489,208
	Transportation Consolidated Transportation Program	\$0	\$315,000,000	\$0	\$618,945,317	\$839,030,000	\$1,772,975,317
	Grand Total	\$1,090,324,000	\$347,000,000	\$700,000	\$1,040,113,457	\$992,327,068	\$3,470,464,525

ADA: Americans with Disabilities Act	DVA: Department of Veterans Affairs	MSDE: Maryland State Department of Education
BCCC: Baltimore County Community College	FSU: Frostburg State University	MSA: Maryland Stadium Authority
BPW: Board of Public Works	MD: Military Department	MSU: Morgan State University
BSU: Bowie State University	MDA: Maryland Department of Agriculture	PAYGO: pay-as-you-go
CSU: Coppin State University	MD-BRAC: Maryland Base Realignment and Closure	SMCM: St. Mary's College of Maryland
DHCD: Department of Housing and Community Development	MDE: Maryland Department of the Environment	SU: Salisbury University
DHMH: Department of Health and Mental Hygiene	MDOA: Maryland Department of Aging	TU: Towson University
DLLR: Department of Labor, Licensing, and Regulation	MDOD: Maryland Department of Disabilities	UB: University of Baltimore
DJS: Department of Juvenile Services	MDOP: Maryland Department of Planning	UMB: University of Maryland, Baltimore
DoIT: Department of Information Technology	MEA: Maryland Energy Administration	UMBC: University of Maryland Baltimore County
DNR: Department of Natural Resources	MES: Maryland Environmental Service	UMCES: University of Maryland Center for Environmental Science
DPSCS: Department of Public Safety and Correctional Services	MHA: Maryland Hospital Association	UMCP: University of Maryland, College Park
DSP: Department of State Police	MHEC: Maryland Higher Education Commission	UMMS: University of Maryland Medical System
	MICUA: Maryland Independent College and University Association	USMO: University System of Maryland Office
	MISC: miscellaneous	YWCA: Young Women's Christian Association

Note: Numbers may not sum to total due to rounding. The Governor's plan was to reduce \$96.9 million in transfer tax special fund appropriation contingent upon the transfer of the funding to the general fund through the Budget Reconciliation and Financing Act (BRFA) of 2012. This funding would have been comprised of the following: Program Open Space (POS) – State (\$14.7 million), POS – Local (\$13.6 million), POS – Capital Development (\$8.2 million), Rural Legacy Program (\$12.8 million), Agricultural Land Preservation (\$16.3 million), and unallocated revenues from fiscal 2013 (\$31.4 million). The BRFA of 2012 did not pass, and so the fiscal 2013 transfer tax special funds are reflected above.

Legislative Projects/Initiatives – 2011 Session

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Statewide					
Broad Creek Memorial Scout Reservation		\$200,000		\$200,000	Soft(1,2)
Chesapeake Grove Senior Housing and Intergenerational Center	\$60,000	190,000		250,000	Soft(1)
Food & Friends, Inc.	155,000			155,000	Hard
Linwood Center	345,000	155,000		500,000	Hard
Maryland Alliance of Boys & Girls Clubs – Renovations		250,000		250,000	Hard
Maryland Food Bank Sustainability Project	250,000	50,000		300,000	Hard
Patricia and Arthur Modell Performing Arts Center at the Lyric	250,000			250,000	Hard Hist. Ease.
Port Discovery		150,000		150,000	Hard
Subtotal				\$2,055,000	
Allegany					
Allegany Museum	\$100,000	\$100,000		\$200,000	Soft(1,2) Hist. Ease.
Friends Aware, Inc. Site and Project Development	125,000	125,000		250,000	Hard
Subtotal				\$450,000	
Anne Arundel					
Annapolis and Anne Arundel County Conference and Visitors Bureau - Roof Replacement	\$100,000			\$100,000	Soft(all)
Coordinating Center for Home and Community Care Building Facilities		200,000		200,000	Hard

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Deale Elementary School Technology Enhancement Project	23,000			23,000	Hard
Hospice of the Chesapeake Renovation Phase 1			600,000	600,000	Soft(all)
Meade High School Concession Stand	150,000			150,000	Hard
Samaritan House Addition	100,000			100,000	Hard
Shiplap House		250,000		250,000	Soft(all)
YWCA Counseling and Community Service Building Renovation	75,000	125,000	125,000	325,000	Soft(all)
Subtotal				\$1,748,000	
Baltimore City					
Academy of Success Community Empowerment Center	100,000	100,000		200,000	Soft(all)
Arch Social Club Historic Site Restoration	50,000	68,000		118,000	Hard Hist. Ease.
Baltimore Design School	100,000			100,000	Hard
Brooks Robinson Statue - Babe Ruth Birthplace Foundation	100,000			100,000	Soft(all)
Community Resource Center	175,000			175,000	Soft(all)
East Baltimore Historical Library	100,000	150,000		250,000	Grant Hist. Ease.
Garrett-Jacobs Mansion		200,000		200,000	Soft(2,3)
Grace Outreach Center	90,000			90,000	Soft(1,2)
Healthy Start Client Service Center	100,000			100,000	Hard
Meals on Wheels Green Building	75,000	75,000		150,000	Soft(3)
Miles Washington Family Support Center	175,000			175,000	Soft(1,3) Hist. Ease.
Mt. Lebanon CDC Community Center and Gymnasium	50,000	50,000		100,000	Soft(3)
National Aquarium Infrastructure			2,500,000	2,500,000	Soft(2,3)

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Patterson Park Public Charter School Facade Restoration		50,000		50,000	Soft(3)
PMO Community Youth Center	125,000			125,000	Soft(2)
Roland Water Tower Stabilization		250,000		250,000	Soft(2,3)
Subtotal				\$4,683,000	
Baltimore					
Acorn Hill Natural Play Area		215,000		215,000	Soft(2)
Arrow Child and Family Ministries		154,000		154,000	Hard
Catonsville Family Center Y	235,000	265,000		500,000	Hard
Children's Home Therapeutic Group Home Building	200,000	200,000		400,000	Soft(2)
Lansdowne Volunteer Fire Department	20,000			20,000	Soft(all)
Lighthouse Youth and Family Services Center	34,000			34,000	Soft(2)
Neighbor-Space of Baltimore County	150,000			150,000	Soft(3)
Owings Mills High School Stadium	100,000			100,000	Soft(2)
Turf Field Security Investment		50,000		50,000	Soft(1,2)
Subtotal				\$1,623,000	
Calvert					
Calvert Marine Museum Exhibition Building	250,000			250,000	Hard
Chesapeake Beach Skate Park	125,000			125,000	Soft(all)
End Hunger Kitchen	100,000			100,000	Soft(all)
North Beach Fishing Platform	100,000			100,000	Soft(all)
Subtotal				\$575,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Caroline					
Senior Housing for the Disabled		\$250,000		\$250,000	Hard
The Wharves at Choptank Crossing	165,000			165,000	Soft(2,3)
Heritage and Welcome Center					
Subtotal				\$415,000	
Carroll					
Goodwill Industries of Monocacy Valley	\$75,000			\$75,000	Hard
– Westminster Renovation					
Subtotal				\$75,000	
Cecil					
Jacob Tome Gas House		\$80,000		\$80,000	Soft(2) Hist. Ease.
Milburn Stone Theatre		100,000		100,000	Hard
Subtotal				\$180,000	
Charles					
Heritage House		\$100,000		\$100,000	Soft(all)
Indian Head Center for the Arts	\$100,000	70,000		170,000	Soft(all)
Renovation					
Jude House	50,000			50,000	Soft(2)
Southern Maryland Carousel	25,000			25,000	Soft(2)
Subtotal				\$345,000	
Frederick					
Downtown Frederick Hotel and		\$250,000		\$250,000	Grant Hist. Ease.
Conference Center					
Goodwill Industries of Monocacy Valley	\$75,000			75,000	Soft(3)
Mental Health Association Building	75,000			75,000	Soft(2,3)
Subtotal				\$400,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Harford					
Aberdeen Youth Baseball Field		\$150,000		\$150,000	Hard
Subtotal				\$150,000	
Howard					
Carroll Baldwin Hall	\$100,000	\$50,000		\$150,000	Soft(1)
Roger Carter Recreation Center	65,000	300,000		365,000	Hard
Supported Living Facility	130,000			130,000	Hard
Subtotal				\$645,000	
Montgomery					
City of Rockville – Swim and Fitness Center		\$200,000		\$200,000	Hard
Homcrest House – Edwards Building	\$40,000			40,000	Soft(all)
Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington-Baltimore Region	100,000			100,000	Hard
Lower Montgomery County Bikesharing System		250,000		250,000	Grant
Montgomery Village Sports Association	125,000			125,000	Hard
Muslim Community Center	125,000	100,000		225,000	Soft(1,2)
National Center for Children and Families Youth Activities Center	225,000	25,000		250,000	Soft(2,3)
Olney Police Satellite Station		10,000		10,000	Hard
Potomac Community Resources Home	50,000			50,000	Hard
Quebec Terrace Lighting	58,000	62,000		120,000	Soft(2)
TLC's Katherine Thomas School	150,000	125,000		275,000	Hard
VisArts	25,000			25,000	Hard
Woodlawn Barn Visitor's Center	50,000	250,000		300,000	Soft(all) Hist. Ease.
Subtotal				\$1,970,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Prince George's					
Dinosaur Park Improvements	\$25,000			\$25,000	Soft(2)
Elizabeth Seton High School Window Upgrades	50,000			50,000	Hard
Family Crisis Center Security System	70,000			70,000	Soft(2)
Forestville Military Academy Track	50,000			50,000	Soft(all)
Fort Foote Elementary School Marquee Project		\$8,000		8,000	Soft(2)
Gateway Arts Center at Brentwood		20,000		20,000	Hard
Glenarden Veterans Memorial	75,000	150,000		225,000	Soft(1)
Green Branch Athletic Complex			\$1,000,000	1,000,000	Soft(1)
Hamilton Street Parking		250,000		250,000	Soft(1)
Harbor Light Community Development Center	40,000			40,000	Hard
Knights of St. John Woodville School Building		50,000		50,000	Soft(1)
Labor of Love Learning Center	100,000	100,000		200,000	Hard
Largo High School PTSA Track Renovation	225,000			225,000	Soft(all)
Laurel Boys and Girls Club Renovation	150,000	50,000		200,000	Soft(all)
Riverdale Park Youth and Community Center	150,000	133,000		283,000	Hard
Riverdale Sportsplex		350,000		350,000	Soft(2,3)
Southern Area Indoor Aquatic Center	75,000	25,000		100,000	Hard
Subtotal				\$3,146,000	
St. Mary's					
Sotterley Plantation Post-Hurricane Restoration		\$50,000		\$50,000	Soft(2) Hist. Ease.
Subtotal				\$50,000	

<u>Project Title</u>	<u>Senate Initiative</u>	<u>House Initiative</u>	<u>Other</u>	<u>Total Funding</u>	<u>Match/ Requirements</u>
Talbot					
Easton Head Start Center		\$250,000		\$250,000	Hard
Subtotal				\$250,000	
Washington					
Antietam Chapter #312 Korean War Veterans Monument	\$40,000			\$40,000	Soft(all)
Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge	175,000			175,000	Soft(2,3)
Subtotal				\$215,000	
Worcester					
Coastal Hospice at the Ocean Residence Project			\$500,000	\$500,000	Soft(1,3)
Ocean City Center for the Arts	\$180,000	\$70,000		250,000	Soft(2)
Subtotal				\$750,000	
Grand Total				\$19,725,000	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds

CAP00

Capital Budget Overview

Committee Narrative

Status Reports for the State Center Project: The budget committees remain concerned about the status and costs of the State Center redevelopment project and plan to continue strong legislative oversight as the project continues to evolve. To this end, status reports are requested from the Department of General Services (DGS) and the State Treasurer as outlined below.

- By November 1, 2012, DGS shall submit a report to the committees which addresses the following issues:
 - **Construction Timeline for Phase I and Future Phases:** This should include a projected timeline for construction and operation of each component of Phase I and a projected timeline for each future phase.
 - **Baltimore City Payment in Lieu of Taxes (PILOT):** DGS should report the terms and conditions of the PILOT, as it relates to the property tax rate in Baltimore City as well as the effect on State rent for Phase I.
 - **Tax Increment Financing (TIF):** DGS should report on the amount and planned use of the TIF for the Phase I development. The report should also estimate the total expected amount of TIF bonds to be issued for the entire State Center project and on how proceeds will be used. In 2009, the Administration estimated total project costs that included \$314,254,055 in TIF proceeds for “project infrastructure.” To the extent that the current estimate is a different number, the report should explain how and why current estimates have changed.
 - **“All-in” Rent Cost:** The Administration should report the “all-in” rent cost to the budget committees as soon as it has been determined.
- DGS should report the following in conjunction with the submission of the allowance in January of each year.
 - **Impact of Phase I on the General Fund Budget:** A report on the effect of State Center rent on the general fund budget, including the new general fund rent cost to each agency renting space at State Center and actual documented general fund savings in the budgets of DGS, the Department of Health and Mental Hygiene, the Maryland Department of Planning, and any other agency where offsetting expense reductions for rent, utilities, security, and any other expenditure savings are expected to be found.

CAP00

- When actual lease terms for Phase I are available, the State Treasurer shall submit a final report to the committees which determines whether Phase I of State Center is a capital or operating lease.
- **Determination of State Center as an Operating or Capital Lease:** In 2010, the Treasurer determined that State Center appeared to be an operating lease on the basis of assumptions provided by DGS. However the committees are concerned that a final determination cannot be reached until actual lease terms are available. When lease terms are available, the Treasurer, in conjunction with the Comptroller, should make a final determination as to whether State Center is an operating or capital lease, for debt affordability purposes. The committees request that this analysis focus on whether the transfer of all facilities at the end of the ground lease from the developer to the State constitutes a capital lease. The Treasurer should also determine whether the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the fair market value of the leased property. For this calculation the incremental borrowing rate should be from the most recent general obligation bond sale, and the cap rate should be based on the percent of financing and the rate of return for each component of financing for Phase I.

DGS should also submit reports as needed if amendments to any State Center agreements are submitted to the Board of Public Works (BPW). A report should be submitted to the budget committees explaining the purpose and function of any proposed amendments, and what impact they will have on the agreement(s).

Information Request	Authors	Due Date
Assessment of State Center as a capital or operating lease	Treasurer	After final lease terms are available
Status of State Center timeline, PILOT, TIP, “all-in” rent	DGS	November 1, 2012
Impact of State Center rent and cost savings effect on the general fund budget	DGS	With fiscal 2014 allowance and annually thereafter
Proposed amendments to any State Center Agreements	DGS	Prior to submission to BPW

DA03
Maryland Stadium Authority

DA03A Ocean City Convention Center \$ 2,200,000

Add the following language:

DA03 MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$2,200,000 for this purpose. Further provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County)..... 2,200,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	2,200,000	2,200,000

Explanation: This language adds general obligation bond funds to finance the State's share, including the owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with funds from the Town of Ocean City to complete the expansion.

DE0201
Annapolis State Government Center
Board of Public Works

DE0201A State House – Old Senate Chamber..... \$ 0

Allowance
3,000,000

Change
-3,000,000

Authorization
0

Explanation: Construction funding is not likely to be needed until fiscal 2014. The design contract has yet to be awarded and will likely take all of fiscal 2013 to complete. When the project first received funding authorization in the 2011 session, a portion of the funds authorized included \$2.3 million for construction; therefore, should there be a need to encumber funds for certain construction activities during fiscal 2013, there are funds available to encumber. The construction funds proposed for fiscal 2013 should be added to the pre-authorization included in the Maryland Consolidated Capital Bond Loan of 2012 as submitted to ensure there is legal authority to award any construction contract should the need arise.

DE0201B Annapolis Post Office..... \$ 3,782,000

Add the following language:

Annapolis Post Office. Provide funds for site acquisition and the design of renovations to the historic Annapolis Post Office building located on Church Circle in Annapolis, provided that no funds may be expended for acquisition until the Department of General Services has provided the budget committees with a complete cost benefit analysis that supports the proposed acquisition and renovation. The budget committees shall have 45 days to review and comment following receipt of the report.

Explanation: This language restricts the expenditure of funds for the acquisition of the Annapolis Post Office pending the submission and review of a cost benefit analysis that support the proposed acquisition and renovation of the building.

Information Request	Author	Due Date
Cost benefit analysis for the proposed acquisition and renovation of the Annapolis Post Office	Department of General Services	July 1, 2012

DE0201
General State Facilities
Board of Public Works

DE0201F Asbestos Abatement Program..... \$ 157,000

Add the following language:

Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities, provided that it is the intent of the General Assembly that projects on the fiscal 2013 funding list at University System of Maryland (USM) institutions be funded from USM plant funds to ensure these projects are undertaken during fiscal 2013 (Statewide).

Allowance
2,000,000

Change
-1,843,000

Authorization
157,000

Explanation: This action will provide \$157,000 to fund all projects on the proposed fiscal 2013 project list that are to be managed by the Department of General Services. Language expresses the intent that the remaining 14 projects requiring another \$1,843,000 in fiscal 2013 funding attributable to USM should be funded through USM resources.

DE0201
District Courts
Board of Public Works

DE0201H New Catonsville District Court \$ 250,000

Allowance
2,250,000

Change
-2,000,000

Authorization
250,000

Explanation: Construction funding is not scheduled in the 2012 Capital Improvement Program until fiscal 2017. Funding the entire design effort so far removed from when construction funding is scheduled will likely require additional design authorization to update the design.

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program..... \$ 326,393,000

Add the following language:

Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that \$50,000,000 of this appropriation shall be used to fund projects that improve the energy efficiency of schools, including improvements to heating, ventilation, and air conditioning systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee on School Construction (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to full costs of the energy project. The funds may also be used to install renewable energy systems in schools, provided that \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

- (1) applied to another eligible project in the current fiscal year;
or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

DE0202

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.....

Allowance

351,393,000

Change

-25,000,000

Authorization

326,393,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. It restricts \$25,000,000 until the IAC submits a report to the budget committees outlining the standards that will be used to allocate funds among projects that improve the energy efficiency of schools. Finally, funding to support energy efficient projects is reduced by \$25,000,000.

Information Request

Author

Due Date

Report on energy efficiency
guidelines for public school
construction

45 days prior to the
expenditure of the funds

Committee Narrative

Public School Construction Program Block Grant Funding: The committees understand that there is a great need for school construction funding for Baltimore City and other jurisdictions. A number of alternatives have been put forth that enable the city to rehabilitate and construct school facilities more quickly than the current school construction funding process would allow. One such option would be to provide a block grant to the Baltimore City Public Schools which would be used in conjunction with local funds to leverage a large amount of capital funds through another entity, such as a nonprofit entity. In order to fully understand this issue and the implications of a change in the way school construction funding is appropriated, the committees request the Interagency Committee on School Construction (IAC) to study this issue, in conjunction with the State Treasurer, the Department of Budget and Management, the Baltimore City Public Schools, the Baltimore City Administration, and the Department of Legislative Services. The report should, at a minimum, (1) review the independent needs assessment of school buildings conducted by Jacobs Project Management for the Baltimore City Public Schools; (2) evaluate the feasibility and process of providing a block grant for school construction purposes to Baltimore City Public Schools; (3) assess the implications of providing, or not providing, a block grant to improve Baltimore City's school facilities as expeditiously as possible, and the impact on the Public School Construction Program as a whole and on other counties; (4) review best management practices for the large volume of construction projects that would likely result from such a block grant program; (5) analyze whether and how providing the block grant with proceeds from taxable and tax-exempt State debt could impact the State's bond rating, and other legal and tax implications of providing a

DE0202

block grant; (6) examine how other states have implemented such a block grant and the benefits and consequences of doing so; (7) study the creation and governance of a third party entity for school construction purposes in Baltimore City; (8) evaluate the current bonding authority of the Baltimore City School System and whether the amount is adequate; and (9) evaluate whether the results of this study could be applied to other jurisdictions with significant school facility needs.

Information Request	Author	Due Date
Report on providing a block grant for school construction	IAC	December 1, 2012

Committee Narrative

Public School Construction Policy on Common and Extracurricular Space: The budget committees seek to ensure that local boards of education have adequate resources to construct the common and extracurricular spaces required to support public schools in Maryland. The committees request that the Interagency on School Construction (IAC) evaluate existing policies and procedures regarding the use of Public School Construction funds to support the construction and renovation of common and extracurricular spaces including but not limited to athletic fields, stadiums, auditoriums, and cafeterias that support a well-rounded educational program. The study should identify current policies governing the use of Public School Construction funds for such projects, catalogue existing unmet facility needs for common and extracurricular space, and assess the expected cost and potential impacts of altering the State's current policy. The IAC should submit a report to the budget committees outlining its findings and recommendations by October 15, 2012.

Information Request	Author	Due Date
Report on Public School Construction Policy on common and extracurricular space	IAC	October 15, 2012

DE0202B Aging Schools Program..... \$ 31,109,000

Add the following language:

Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article.~~ Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2013, the distribution to local boards of education shall be as follows:

DE0202

(1)	<u>Allegany County</u>	<u>497,984</u>
(2)	<u>Anne Arundel County</u>	<u>2,576,913</u>
(3)	<u>Baltimore City</u>	<u>7,067,769</u>
(4)	<u>Baltimore County</u>	<u>4,451,853</u>
(5)	<u>Calvert County</u>	<u>194,996</u>
(6)	<u>Caroline County</u>	<u>254,993</u>
(7)	<u>Carroll County</u>	<u>698,978</u>
(8)	<u>Cecil County</u>	<u>488,986</u>
(9)	<u>Charles County</u>	<u>254,993</u>
(10)	<u>Dorchester County</u>	<u>194,996</u>
(11)	<u>Frederick County</u>	<u>929,972</u>
(12)	<u>Garrett County</u>	<u>194,996</u>
(13)	<u>Harford County</u>	<u>1,106,966</u>
(14)	<u>Howard County</u>	<u>446,984</u>
(15)	<u>Kent County</u>	<u>194,996</u>
(16)	<u>Montgomery County</u>	<u>3,068,898</u>
(17)	<u>Prince George's County</u>	<u>6,158,798</u>
(18)	<u>Queen Anne's County</u>	<u>254,993</u>
(19)	<u>St. Mary's County</u>	<u>254,993</u>
(20)	<u>Somerset County</u>	<u>194,996</u>
(21)	<u>Talbot County</u>	<u>194,996</u>
(22)	<u>Washington County</u>	<u>686,976</u>

DE0202

<u>(23)</u>	<u>Wicomico County</u>	<u>542,980</u>
<u>(24)</u>	<u>Worcester County</u>	<u>194,996</u>

Allowance
6,109,000

Change
25,000,000

Authorization
31,109,000

Explanation: This language adds \$25.0 million in general obligation bond funds to the Aging Schools program and provides for a distribution to local boards of education.

DH01
Military Department

DH0104A Dundalk Readiness Center – Alterations and Addition..... \$ 5,691,000

Allowance
6,141,000

Change
-450,000

Authorization
5,691,000

Explanation: The Department of General Services advises that an appraisal for the land acquisition was conducted and approved in late 2011. The amount of the approved appraisal is approximately \$373,000, which allows for a \$450,000 reduction.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05C Program Open Space \$ 60,649,000

Amend the following language:

(D) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 70,079,000
60,649,000

(1) Program Open Space – Stateside – FY 2013 Allocation.....	4,908,000 <u>0</u>
(2) Program Open Space – Local – FY 2013 Allocation.....	4,522,000 <u>0</u>
(3) Baltimore City Direct Grant – FY 2013 Allocation.....	1,270,000
(4) Program Open Space – Stateside – Prior Funds Replacement.....	12,792,000
(5) Program Open Space – Local – Prior Funds Replacement.....	46,587,000

Allowance
70,079,000

Change
-9,430,000

Authorization
60,649,000

Explanation: The fiscal 2013 general obligation bond authorization for the Program Open Space (POS) – Land Acquisition and Local Program as introduced included \$4,908,000 to replace POS – State fiscal 2013 transfer tax special funds and \$4,522,000 to replace POS – Local fiscal 2013 transfer tax special funds that would have been transferred to the general fund if the Budget Reconciliation and Financing Act of 2012 had been passed. This action deletes the fiscal 2013 funding for POS – State (\$4,908,000) and POS – Local (\$4,522,000). Separate actions pre-authorize replacement of the \$4,522,000 in general obligation bond authorization for POS – Local in fiscal 2014 and 2015. The remaining authorization of \$60,649,000 is comprised of additional

KA05

funding for the Baltimore City Direct Grant in fiscal 2013 (\$1,270,000); replacement of POS – State funds transferred before fiscal 2013 (\$12,792,000), and replacement of POS – Local funds transferred before fiscal 2013 (\$46,587,000).

KA05D Critical Maintenance Program..... \$ 10,119,000

Allowance
8,394,000

Change
1,725,000

Authorization
10,119,000

Explanation: The fiscal 2013 general obligation bond authorization for the Critical Maintenance Program as introduced included \$4,000,000 in replacement of fiscal 2013 transfer tax funding that would have been transferred to the general fund if the Budget Reconciliation and Financing Act of 2012 had been passed, \$81,000 in replacement of prior year Housing Assessment Program funding transferred to the general fund, and \$4,313,000 in enhancement funding. This action increases funding for shovel ready projects.

KA05F Rural Legacy Program..... \$ 5,622,000

Allowance
14,889,000

Change
-9,267,000

Authorization
5,622,000

Explanation: The fiscal 2013 general obligation bond authorization for the Rural Legacy Program as introduced included \$5,000,000 mandated in statute (Natural Resources Article § 5-9A-09), \$602,000 in fiscal 2011 transfer tax replacement funding, \$4,589,000 in fiscal 2012 transfer tax replacement funding, \$431,000 in fiscal 2010 overattainment replacement funding, and \$4,267,000 in replacement of fiscal 2013 transfer tax funding that would have been transferred to the general fund if the Budget Reconciliation and Financing Act of 2012 had been passed. This action deletes the \$5,000,000 mandated in statute and the \$4,267,000 in fiscal 2013 funding.

KA14
Watershed Services
Department of Natural Resources

KA1402A Chesapeake Bay 2010 Trust Fund \$ 38,013,000

Allowance
27,756,000

Change
10,257,000

Authorization
38,013,000

Explanation: The fiscal 2013 general obligation bond authorization for the Chesapeake Bay 2010 Trust Fund as introduced included \$27,756,000 to fund 63 urban and suburban stormwater management practices and stream and wetland restoration projects consistent with the State's Watershed Implementation Plan. This action increases by \$10,257,000 the amount of funding available for shovel ready projects.

KA17
Fisheries Service
Department of Natural Resources

Committee Narrative

Oyster Restoration Program Expenditures and Outcomes: The committees would like to track the progress of the Oyster Restoration Program and request the Department of Natural Resources (DNR) to submit a report that details the department's monitoring plan for all oyster restoration work including oyster restoration at each restoration location. The report should measure the restoration efforts relative to the following goals: (1) 50 to 100% of currently restorable oyster habitat at the tributary-level; and (2) a mean density of 50 oysters per square meter and 50 grams dry weight per square meter, containing at least two year classes, and covering at least 30% of the reef area at the reef level.

Information Request	Author	Due Date
Report on Oyster Restoration Program expenditures and outcomes	DNR	Fiscal 2014 State budget submission and annually thereafter

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program \$ 8,706,000

Allowance
14,124,000

Change
-5,418,000

Authorization
8,706,000

Explanation: The fiscal 2013 authorization for the Maryland Agricultural Land Preservation Program as introduced included replacement funding for \$1,470,000 in fiscal 2010 transfer tax revenue overattainment that was transferred to the general fund, \$7,236,000 in fiscal 2012 transfer tax revenues that were transferred to the general fund, and \$5,418,000 in replacement of fiscal 2013 transfer tax funding that would have been transferred to the general fund if the Budget Reconciliation and Financing Act of 2012 had been passed. This action reduces the \$5,418,000 in fiscal 2013 funding.

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Federally Qualified Health Centers Grant Program \$ 2,871,000

Allowance
2,421,000

Change
450,000

Authorization
2,871,000

Explanation: This action adds funds to the authorization supporting the Federally Qualified Health Centers (FQHC) Program to provide \$450,000 to assist CIVISTA Health Foundation with the Greater Baden FQHC.

MM06
Developmental Disabilities Administration
Department of Health and Mental Hygiene

MM06D	Dorsey Run – Secure Evaluation and Therapeutic Treatment Center.....	\$ 2,150,000

Add the following language:

Dorsey Run – Secure Evaluation and Therapeutic Treatment Center (SETT). Provide funds to complete design of the new Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. Finally, the Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report (Howard County).

Explanation: The Department of Health and Mental Hygiene has advised it wishes to modify the proposed scope of the SETT unit. This language restricts the expenditure of funds for project design of the SETT unit pending the submission and review of a report that advises of the modified scope of the project.

Information Request	Author	Due Date
Report on the modified scope of the SETT unit	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Q00
Department of Public Safety and Correctional Services

Q00 Department of Public Safety and Correctional Services Overview... \$ 0

Provided that on or before June 1, 2013, the Department of Public Safety and Correctional Services shall provide to the budget committees a Facilities Master Plan that is consistent with the structural and operational changes resulting from the Department's reorganization. The new capital plan shall continue to address the needs of deteriorating facilities but should also reflect the Department's new focus on regional operations and community-based reentry and transition services. The Department shall also include an inmate security classification study and Department-wide population analysis as part of the Facilities Master Plan submission.

Explanation: The language requires the Department of Public Safety and Correctional Services (DPSCS) to complete a Facilities Master Plan (FMP) that is consistent with the structural and operational changes resulting from the departmental reorganization. The reorganization focuses on regional operations and community-based reentry and transition services. The department's capital program should be updated to align with those changes. The submission will also include an inmate security classification study and a departmentwide population analysis. The new FMP is to be submitted no later than June 1, 2013.

Information Request	Author	Due Date
Facilities Master Plan	DPSCS	June 1, 2013

QB02
Division of Correction
Department of Public Safety and Correctional Services

QB02A Maryland House of Correction Deconstruction Project \$ 3,500,000

Add the following language:

QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide design and construction funds for the deconstruction of the Maryland House of Correction in Jessup, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project..... 3,500,000

Allowance
0

Change
3,500,000

Authorization
3,500,000

Explanation: This action adds funds to the capital budget for design and construction of the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor, approved by the budget committees in the 2011 interim, is a key component in reducing the overall cost of the project. A pre-authorization for the 2013 session is also included in a separate action which will allow the project to be bid and contracts approved by the Board of Public Works so that work may commence on the project in fiscal 2013.

RA01

Maryland State Department of Education

RA01A Public Library Capital Grant Program..... \$ 5,000,000

Add the following language:

Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities, provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with § 23-510 of the Education Article (Statewide)

Explanation: This language requires the Maryland State Department of Education (MSDE) to notify the General Assembly prior to the reallocation of authorized funds for a previously authorized or new project through the Public Library Capital Grant Program.

Information Request	Author	Due Date
Notification of intent to transfer funds among public library projects	MSDE	As needed

Committee Narrative

Allocation of Public Library Grants: The committees are concerned about the allocation of funds in the Public Library Grant Program from its inception in fiscal 2008 through 2013. Three counties have received 48% of the allocations during this time. Furthermore, many counties have rescinded their grant awards after being unable to meet the 50% local match requirement. The committees request that the Maryland State Department of Education (MSDE), in cooperation with the Maryland Association of Public Library Administrators, study how the program could be operated in the future with local matching fund requirements determined by a modified cost sharing formula, similar to the Public School Construction Program. The committees' intent is that funds may be distributed with greater geographic diversity, consistent with statutory intent, by reducing the local match requirement for counties with less wealth. MSDE should submit the report to the budget committees by October 1, 2012.

RA01

Information Request	Author	Due Date
Report on the operation of the Public Library Grant Program	MSDE	October 1, 2012

RB00
University System of Maryland

Committee Narrative

Collaboration on the Design of the Third Classroom Building at the Southern Maryland Higher Education Center: The committees are interested in the University System of Maryland (USM) participating in the expansion of the Southern Maryland Higher Education Center (SMHEC). If USM determines to contribute resources to the design and construction of a third classroom building at SMHEC, then it shall enter into a memorandum of understanding (MOU) with the Department of General Services and SMHEC regarding USM's involvement in the planning and construction of the facility. USM should submit the MOU, or if USM chooses not to participate a report detailing the rationale for the decision to the committees by June 15, 2013.

Information Request	Author	Due Date
MOU or report on reason for not participating in the expansion at SMHEC	USM	June 15, 2013

RB21A	Health Sciences Research Facility III.....	\$ 4,672,000

(A)	<u>Health Sciences Research Facility III. Provide funds for the design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose</u>	4,672,000

Explanation: This language reduces funds provided for the design of a new research facility for the University of Maryland, Baltimore (UMB) to address the acute need for additional research space to support the growth in federal and private sponsored research. This language requires UMB to provide an equal match to the State funds.

RB22
University of Maryland, College Park
University System of Maryland

RB22E University of Maryland Athletic Fields \$ 1,000,000

Add the following language:

(E) University of Maryland Athletic Fields. Provide funds for the acquisition, design, construction, renovation, and equipping of new synthetic athletic fields 1,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	1,000,000	1,000,000

Explanation: This action provides funds to assist the University of Maryland, College Park with renovations of athletic fields, including the installation of synthetic turf fields.

RB22F New Bioengineering Building \$ 5,000,000

Add the following language:

(F) New Bioengineering Building. Provide funds to begin design of a new Bioengineering Building 5,000,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,000,000	5,000,000

Explanation: This language provides an initial authorization to begin the design of a new Bioengineering Building at the University of Maryland, College Park. When completed, the facility will be the home of the Robert E. Fischell Institute for Biomedical Devices and the Robert E. Fischell Department of Bioengineering. The university has secured donations totaling \$22 million to assist with the project funding.

RB24
Towson University
University System of Maryland

RB24A Campuswide Safety and Circulation Improvements \$ 6,000,000

Add the following language:

Campuswide Safety and Circulation Improvements. Provide funds to design and construct campuswide safety and circulation improvements, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.....

Allowance
13,812,000

Change
-7,812,000

Authorization
6,000,000

Explanation: Given the 18-month construction period, this reduction reflects the intent that the project be funded in usable phases. The language clarifies that work on campuswide safety and circulation improvement projects may commence prior to the appropriation of all funds necessary to complete the project. Language pre-authorizing the remaining funds is recommended for inclusion in the 2012 session capital budget bill. The authorization of \$6.0 million coupled with the remaining \$7.8 million funds pre-authorized for fiscal 2014 will allow the project to be bid for construction during fiscal 2013.

RB31
University of Maryland Baltimore County
University System of Maryland

RB31B Campus Traffic and Safety Circulation Improvements \$ 1,000,000

Add the following language:

(B) Campus Traffic Safety and Circulation Improvements. Provide funds
to design improvements to the campus vehicular circulation system 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language adds funds to design a project that will improve access and circulation to the University of Maryland Baltimore County campus and address safety issues throughout the vehicular circulation system.

RB36

RB36A

Facilities Renewal Program.....

\$ 10,000,000

Add the following language:

RB36

UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Statewide)

Facilities Renewal Program. Provide funds to design, renovate, construct, and equip various facilities renewal projects on University System of Maryland campuses across the State. Further provided that \$1,500,000 of this appropriation may only be used to replace the air conditioning system in the James Gymnasium at Bowie State University.

Explanation: This language restricts \$1.5 million of the appropriation to be used to replace the air conditioning system in the James Gymnasium at Bowie State University.

RC00
Baltimore City Community College

RC00A Main Building Renovation \$ 6,686,000

Add the following language:

, provided that \$450,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college's operating budget funding formula should be revised to account for the new non-State revenue stream.

Explanation: Baltimore City Community College (BCCC) began to explore a redevelopment of the college's Harbor Campus in fall 2008 and entered into negotiations with a developer in July 2010. The negotiations are ongoing. In February 2012, the college reported it had not performed an appraisal of the land subject to the negotiation, which may place them at a disadvantage in the negotiations. This language restricts a portion of equipment funding of the Main Building Administration Wing renovation until an appraisal of the Harbor Campus is performed and submitted to the budget committees. The language also asks for the appraisal to include an estimate of the value of rent payments that could be received from redeveloping the property in the manner proposed by the college. Finally, BCCC is asked to discuss the reason for why redeveloping the Harbor Campus and becoming the landlord of a significant downtown office and retail facility is preferable to selling the land, given the college's core mission of education.

The second part of the language expresses legislative intent that when the Harbor Campus redevelopment is complete and BCCC begins to receive revenue from the project, or the land is sold, the college's operating budget funding formula should be adjusted to account for the new non-State revenue.

Information Request	Author	Due Date
Appraisal of Harbor Campus	BCCC	45 days before the expenditure of funds

Committee Narrative

Detail on Proposed Gompers Building Project: The budget committees are interested in learning more about Baltimore City Community College's (BCCC) consideration of a location on the east side of Baltimore City. The college has identified a possible location in the Gompers School, a vacant former high school currently owned by the city. The estimated cost to purchase and renovate the facility is \$26 million. BCCC is proposing to partner with the Maryland Economic Development Corporation (MEDCO), who will issue bonds to purchase and renovate the building. BCCC would then lease it from MEDCO. This would require a statutory change for MEDCO, who cannot currently do this project with tax-free debt. The Maryland Health and Higher Education Facilities Authority (MHHEFA) can, however. The college explains that MEDCO has more experience with lease arrangements, whereas MHHEFA traditionally only offers debt that allows the institution to purchase for itself.

BCCC should submit a report to the budget committees by September 1, 2012, on the college's proposed business model for the Gompers School location, including:

- why partnering with MEDCO to lease the land is preferable to partnering with MHHEFA to purchase the land;
- the estimated annual cost of debt service payments over the life of the debt;
- the estimated annual cost of leasing the facility from MEDCO over the life of the debt;
- the courses the college expects to offer at the Gompers School and the expected enrollments;
- the timeline for approval from MHEC to offer these courses at the Gompers School;
- the timeline for when the college expects the renovation to begin, conclude, and for the first classes to be offered; and
- what will happen if BCCC's enrollment projects are not met, and it is unable to cover debt service payments. This should be discussed separately for a project undertaken with either MEDCO or MHHEFA.

Information Request	Author	Due Date
Business model for Gompers School location	BCCC	September 1, 2012

RI00
Maryland Higher Education Commission

RI00A Community College Facilities Grant Program \$ 37,629,000

Allowance
37,726,000

Change
-97,000

Authorization
37,629,000

Explanation: This action reduces funding for the Community College Facilities Grant Program by \$97,000 in general obligation bonds, a combination of two separate actions. The first is a \$1,397,000 reduction to reflect the withdrawal of local funding from Frederick Community College's Allied Health Center. Projects receiving funds from this grant must have a local match, and this action removes funds for the ineligible project. A second action adds \$1,300,000 to the design of the new Student Services Center at the Rockville Campus at Montgomery College. The combined change is a reduction of \$97,000.

RM00
Morgan State University

RM00D	Soper Library Demolition.....	\$ 500,000

Add the following language:

(D)	<u>Soper Library Demolition. Provide design funds for the demolition of</u> <u>Soper Library</u>	<u>500,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This language adds funds for the design of the demolition of Soper Library, which is currently closed and is the proposed site for a new Student Services Support Building.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24C Strategic Demolition and Smart Growth Impact Project Fund..... \$ 2,500,000

Allowance
5,000,000

Change
-2,500,000

Authorization
2,500,000

Explanation: This action reduces funding for the Strategic Demolition and Smart Growth Impact Project Fund. The fund is created to provide funding for projects in sustainable communities and planning areas identified by the implementation of PlanMaryland.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25E Rental Housing Program..... \$ 17,500,000

Allowance
15,000,000

Change
2,500,000

Authorization
17,500,000

Explanation: This action provides an additional \$2.5 million in general obligation bonds for the Rental Housing Program to provide additional funding for the Rental Housing Works program. There is currently a net shortage of over 127,000 affordable and available rental housing units across the State from calendar 2011 to 2015. The Rental Housing Works programs has a sufficient pipeline of projects to be able to utilize this additional capacity, and not only will the funding create affordable housing units, it will also create jobs and leverage significant private investment.

UA04
Water Management Administration
Department of the Environment

UA04A1 Biological Nutrient Removal Program \$ 24,760,000

Amend the following language:

- (A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. ~~These~~ Except as provided below, these funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article and in accordance with Code of Maryland Regulations (COMAR) 26.03.08..... 31,760,000
- (1) Biological Nutrient Removal Program. Provide not more than ~~\$26,760,000~~ \$24,760,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
26,760,000	-2,000,000	24,760,000

Explanation: This action reduces the authorization for the Biological Nutrient Removal program by \$2.0 million. A separate action increases the authorization for the Supplemental Assistance Program by an equivalent amount.

UA04A2 Supplemental Assistance Program \$ 7,000,000

Amend the following language:

- (2) Supplemental Assistance Program. Provide not more than ~~\$5,000,000~~ \$7,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. Notwithstanding §§ 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, \$2,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment, Water Quality

UA04

Financing Administration used for the recently completed
wastewater treatment plant;

Allowance
5,000,000

Change
2,000,000

Authorization
7,000,000

Explanation: This action adds funds to the Maryland Department of the Environment's Supplemental Assistance Program to provide a grant to the Town of New Windsor in order to reduce their existing debt. A separate action reduces an equivalent amount of funding from the Biological Nutrient Removal program.

VE01
Residential Services
Department of Juvenile Services

VE01A Baltimore Regional Treatment Center..... \$ 3,000,000

Add the following language:

Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until December 31, 2012, to identify and substantially complete negotiations for the acquisition of land for the Baltimore Regional Treatment Center. If a purchase agreement has not been substantially negotiated by December 31, 2012, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County. The Department of General Services shall submit certification to the budget committees by December 31, 2012, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment (Baltimore City)......

Explanation: The Department of Juvenile Services (DJS) has considered a total of 54 sites in and around Baltimore City for the construction of a new 48-bed treatment center to address the needs of male youth in the Baltimore region. DJS continues to seek viable sites for the facility; however, none have been identified. According to the department's Gap Analysis Addendum of 2009, there is a statewide need for 195 treatment beds. In fiscal 2011, an average of 65 youth per day was pending placement in a committed residential facility in the Metro region. This action allows the department to continue seeking a site for the Baltimore Regional Treatment Center until the end of calendar 2012. If a site has not been identified by that date, the funds will be restricted for the purpose of beginning design of a treatment center at the Cheltenham Youth Facility, ensuring that some progress will be made toward addressing the department's treatment bed need.

Information Request	Author	Due Date
Status of land acquisition	DGS	December 31, 2012

VE01B Southern Maryland Children's Center..... \$ 0

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
2,068,000	-2,068,000	0

Explanation: Approximately \$4.7 million has been previously authorized to support acquisition and initial design for the Southern Maryland Children's Center project; however, the department

VE01

has yet to identify and acquire a specific site for the facility. This action deletes the additional design funding, as the \$1.7 million in previously authorized design funds should be adequate enough for the department to begin design in fiscal 2013. If a site is acquired and design begins in fiscal 2013, additional design funds will be required in fiscal 2014.

ZA00 Miscellaneous Grant Programs

ZA00B Annapolis High School..... \$ 2,000,000

Allowance
1,000,000

Change
1,000,000

Authorization
2,000,000

Explanation: This action provides additional funds as a grant to the Anne Arundel County Board of Education for the construction of stadium improvements at Annapolis High School.

ZA00D Baltimore City Convention Center \$ 2,500,000

Add the following language:

Baltimore City Convention Center. Provide a grant to the Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and the City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City).

Explanation: This action adds language to the grant to the Maryland Stadium Authority for the purposes of funding preliminary design for a potential future expansion of the Baltimore City convention center that restricts the use of the funds until a Memorandum of Understanding is executed that provides agreements concerning the management and ownership structure and financial cost sharing associated with a potential future expansion of the convention center.

Information Request	Author	Due Date
Memorandum of understanding regarding the financing of the convention center expansion and related projects	Department of Budget and Management	45 days prior to the expenditure of funds

ZA00

ZA00H Johns Hopkins University..... \$ 4,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the New Undergraduate Teaching Laboratory Facility on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Allowance
1,000,000

Change
3,000,000

Authorization
4,000,000

Explanation: This language increases the authorization for the Johns Hopkins University Undergraduate Teaching Laboratory Facility.

ZA00I McDaniel College..... \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College to assist in the planning, design, construction, renovation, and capital equipping of the Hoover Library and Alumni Hall located at the McDaniel College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County).

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

Explanation: This language increases the authorization for the McDaniel Hoover Library and Alumni Hall project.

ZA00

ZA00J Notre Dame of Maryland University \$ 4,000,000

Amend the following language:

Maryland Independent College and University Association – Notre Dame of Maryland University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Notre Dame of Maryland University to assist in the planning, design, construction, renovation, and capital equipping of the New Academic Building for Schools of Nursing and Education located at the Notre Dame of Maryland University campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Allowance
1,000,000

Change
3,000,000

Authorization
4,000,000

Explanation: This language increases the authorization for the Notre Dame of Maryland University New Academic Building.

ZA00K St. John's College \$ 1,500,000

Amend the following language:

Maryland Independent College and University Association – St. John's College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John's College to assist in the planning, design, construction, renovation, and capital equipping of the New Hodson Hall and Carroll – Barrister House Renovation at the St. John's Annapolis campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Allowance
1,000,000

Change
500,000

Authorization
1,500,000

Explanation: This language increases the authorization for the St. John's College New Hodson Hall and Carroll – Barrister House Renovation.

ZA00

ZA00M Maryland School for the Blind \$ 5,000,000

Add the following language:

Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Baltimore City).....

Explanation: This language authorizes the work to commence in fiscal 2013 using a pre-authorization for the 2013 session in addition to the fiscal 2013 authorization.

ZA00P Prince George's Hospital System \$ 10,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the construction and renovation of infrastructure improvements for facilities within the Prince George's County Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Dimensions Healthcare Corporation, and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by December 31, 2012, and the budget committees shall have 45 days to review and comment. If a report has not been submitted by December 31, 2012, this authorization shall be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County (Prince George's County).

Explanation: This amendment requires the Department of Health and Mental Hygiene, Prince George's County, and Dimensions Healthcare Corporation to submit a report on the proposed use of funds to improve the Prince George's Hospital System. If the report is not submitted by December 31, 2012, the authorization will be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County.

ZA00

Information Request	Authors	Due Date
Report on the proposed use of funds to improve the Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County Dimensions Healthcare Corporation	December 31, 2012
ZA00S	High Performance Computing Data Center.....	\$ 3,000,000

Amend the following language:

(S)	<u>High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a Memorandum of Understanding (MOU) is executed between Johns Hopkins University and the University of Maryland, College Park in consultation with the University System of Maryland that establishes the governance and the capital and operating funding for the center. Provided that the MOU shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City)</u>	<u>3,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,000,000	3,000,000

Explanation: This action provides an initial authorization for the design of a high performance computing data center to be located at Johns Hopkins University (JHU). The funding is contingent upon an MOU between the University of Maryland, College Park (UMCP) and JHU in consultation with the University System of Maryland, on the governance and funding of the center.

Information Request	Authors	Due Date
MOU on governance and funding	JHU UMCP	45 days before the expenditure of funds

ZA00

ZA00T Green Branch Athletic Complex \$ 1,000,000

Add the following language:

(T) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions (Prince George's County)..... 1,000,000

Allowance

0

Change

1,000,000

Authorization

1,000,000

Explanation: This language adds a matching fund grant to the Maryland-National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex.

ZA00U Hospice of the Chesapeake \$ 600,000

Add the following language:

(U) Hospice of the Chesapeake. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Hospice of the Chesapeake headquarters office building, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 600,000

Allowance

0

Change

600,000

Authorization

600,000

Explanation: This language adds an authorization to fund a matching fund grant to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Hospice of the Chesapeake headquarters office building.

ZA00

ZA00V Coastal Hospice \$ 500,000

Add the following language:

(V) Coastal Hospice at the Ocean Residence Project. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching of fund provided, to the Board of Directors of Coastal Hospice, Inc. for the acquisition, design, construction, and capital equipping of the Coastal Hospice at the Ocean Residence Project, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This language provides a matching fund grant to the Board of Directors of Coastal Hospice, Inc. for the acquisition, design, construction, and capital equipping of the Coastal Hospice as the Ocean Residence Project.

ZA00W National Aquarium Infrastructure Improvements \$ 2,500,000

Amend the following language:

(W) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) \$2,500,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 2,500,000

Allowance
0

Change
2,500,000

Authorization
2,500,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

ZA00

ZA00X YWCA Counseling and Community Service Building \$ 125,000

Add the following language:

(X) YWCA Counseling and Community Service Building Renovation.
Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of
the matching fund provided to the Board of Directors of the Young
Women's Christian Association of Annapolis and Anne Arundel
County Maryland, Inc. for the planning, design, repair, renovation, and
capital equipping of the YWCA Counseling and Community Service
Building, located in Arnold. Notwithstanding Section 1(5) of this Act,
the matching fund may consist of real property, in kind contributions, or
funds expended prior to the effective date of this Act (Anne Arundel
County)..... 125,000

Allowance
0

Change
125,000

Authorization
125,000

Explanation: This language adds a matching fund grant to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building.

ZA02

Local Senate Initiatives

(A)	<u>Food & Friends, Inc. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Food & Friends, Inc. for the capital equipping of the Food & Friends facility, located in Washington, DC, including acquisition and installation of a generator (Statewide)</u>	<u>155,000</u>
(B)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$345,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center, located in Ellicott City (Statewide)</u>	<u>345,000</u>
(C)	<u>Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide)</u>	<u>250,000</u>
(D)	<u>Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)</u>	<u>250,000</u>
(E)	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)</u>	<u>100,000</u>

ZA02

(F)	<u>Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site and Project Development, located in Cumberland (Allegany County).....</u>	<u>125,000</u>
(G)	<u>Annapolis and Anne Arundel County Conference and Visitors Bureau – Roof Replacement. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the roof of the Visitors Center, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>100,000</u>
(H)	<u>Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, and renovation of the Deale Elementary School Technology Enhancement Project, located in Deale (Anne Arundel County)</u>	<u>23,000</u>
(I)	<u>Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School, located in Fort Meade (Anne Arundel County).....</u>	<u>150,000</u>
(J)	<u>Samaritan House Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan House, Inc. for the design, construction, and capital equipping of the Samaritan House, located in Annapolis (Anne Arundel County).....</u>	<u>100,000</u>

ZA02

- (K) YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 75,000
- (L) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 100,000
- (M) Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) 50,000
- (N) Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the planning, construction, repair, renovation, and capital equipping of the Baltimore Design School, located in Baltimore City (Baltimore City)..... 100,000

ZA02

- (O) Brooks Robinson Statue – Babe Ruth Birthplace Foundation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Babe Ruth Foundation, Inc. and the Mayor and City Council of Baltimore City for the design and construction of the Brooks Robinson Statue at the Babe Ruth Birthplace Foundation, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 100,000
- (P) Community Resource Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 175,000
- (Q) East Baltimore Historical Library. Provide a grant of \$100,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 100,000
- (R) Grace Outreach Center. Provide a grant of \$90,000 to the Board of Directors of the Grace Outreach Development Corporation for the renovation and capital equipping of the Grace Outreach Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 90,000
- (S) Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of the Healthy Start Client Service Center, located in Baltimore City (Baltimore City) . 100,000

ZA02

- (T) Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 75,000
- (U) Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of the Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000, and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 175,000
- (V) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000
- (W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 125,000

ZA02

<u>(X)</u>	<u>Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County)</u>	<u>235,000</u>
<u>(Y)</u>	<u>Children's Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Home, Inc. for the planning, design, and construction of the Children's Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>200,000</u>
<u>(Z)</u>	<u>Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Lansdowne Volunteer Fire Department for the acquisition, planning, design, site-development, and construction of a facility, located in Lansdowne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....</u>	<u>20,000</u>
<u>(AA)</u>	<u>Lighthouse Youth and Family Services Center. Provide a grant equal to the lesser of (i) \$34,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lighthouse, Inc. for the construction, repair, renovation, and reconstruction of the Lighthouse Youth and Family Services Center, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>34,000</u>
<u>(AB)</u>	<u>Neighbor-Space of Baltimore County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, and capital equipping of the Neighbor-Space Project, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>150,000</u>

ZA02

(AC)	<u>Owings Mills High School Stadium. Provide a grant of \$100,000 to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. and the Board of Education of Baltimore County for the design and the construction of the Owings Mills High School Stadium, located in Owings Mills, subject to a requirement that the grantee provide and expend a matching fund of \$35,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>100,000</u>
(AD)	<u>Calvert Marine Museum Exhibition Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Calvert Marine Museum Society, Inc. for the construction and renovation of the Calvert Marine Museum Exhibition Building, located in Prince Frederick (Calvert County).....</u>	<u>250,000</u>
(AE)	<u>Chesapeake Beach Skate Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Chesapeake Beach for the planning, design, construction, and capital equipping of a skate park, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>125,000</u>
(AF)	<u>End Hunger Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the construction, renovation, and capital equipping of a culinary training kitchen, located in Huntington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County).....</u>	<u>100,000</u>
(AG)	<u>North Beach Fishing Platform. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, and construction of the North Beach Fishing Platform, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)</u>	<u>100,000</u>

ZA02

<u>(AH)</u>	<u>The Wharves at Choptank Crossing Heritage and Welcome Center. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation and the Mayor and Town Council of Denton for the construction of the Wharves at Choptank Crossing Heritage and Welcome Center, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)</u>	<u>165,000</u>
<u>(AI)</u>	<u>Goodwill Industries of Monocacy Valley – Westminster Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation of the Goodwill Facility, located in Westminster (Carroll County)</u>	<u>75,000</u>
<u>(AJ)</u>	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>100,000</u>
<u>(AK)</u>	<u>Jude House. Provide a grant of \$50,000 to the Board of Directors of the Jude House, Inc. for the acquisition and construction of the parking lot and fencing, located in La Plata, subject to a requirement that the grantee provide and expend a matching fund of \$15,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>50,000</u>
<u>(AL)</u>	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County).....</u>	<u>25,000</u>

ZA02

<u>(AM)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)</u>	<u>60,000</u>
<u>(AN)</u>	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation, including addition of a HVAC system, to the Goodwill Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
<u>(AO)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the renovation of the Mental Health Association Building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
<u>(AP)</u>	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)</u>	<u>100,000</u>
<u>(AQ)</u>	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott City (Howard County)</u>	<u>65,000</u>

ZA02

(AR)	<u>Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia (Howard County)</u>	<u>130,000</u>
(AS)	<u>Homecrest House – Edwards Building. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B’nai B’rith Assisted Housing Corporation for the planning, design, construction, renovation, and capital equipping of the Edwards Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>40,000</u>
(AT)	<u>Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington-Baltimore Region. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington-Baltimore Region, Inc. for the construction and renovation of the Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington-Baltimore Region, located in Silver Spring (Montgomery County).....</u>	<u>100,000</u>
(AU)	<u>Montgomery Village Sports Association. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Sports Association for the design and construction of the Montgomery Village South Valley Park, located in Montgomery Village (Montgomery County).....</u>	<u>125,000</u>
(AV)	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>125,000</u>

ZA02

<u>(AW)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>225,000</u>
<u>(AX)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the planning and design of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities, located in Potomac (Montgomery County).....</u>	<u>50,000</u>
<u>(AY)</u>	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>58,000</u>
<u>(AZ)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County).....</u>	<u>150,000</u>
<u>(BA)</u>	<u>VisArts. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Center for the Visual Arts, for the construction, repair, renovation, and reconstruction of VisArts, located in Rockville (Montgomery County).....</u>	<u>25,000</u>

ZA02

(BB)	<u>Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>50,000</u>
(BC)	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of Dinosaur Park Improvements, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>25,000</u>
(BD)	<u>Elizabeth Seton High School Window Upgrades. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Elizabeth Seton High School for the acquisition, renovation, and installation of energy efficient windows at Elizabeth Seton High School, located in Bladensburg (Prince George's County).....</u>	<u>50,000</u>
(BE)	<u>Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)</u>	<u>70,000</u>

ZA02

(BF)	<u>Forestville Military Academy Track. Provide a grant of \$50,000, to the Prince George's County Board of Education for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>50,000</u>
(BG)	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>75,000</u>
(BH)	<u>Harbor Light Community Development Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Harbor Light Community Development Corporation for the design, construction, and renovation of the Harbor Light Community Development Center, located in Fort Washington (Prince George's County).....</u>	<u>40,000</u>
(BI)	<u>Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach and Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George's County).....</u>	<u>100,000</u>
(BJ)	<u>Largo High School PTSA Track Renovation. Provide a grant of \$225,000, to the Prince George's County Board of Education for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo, subject to a requirement that the grantee provide and expend a matching fund of \$60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>225,000</u>

ZA02

<u>(BK)</u>	<u>Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George's County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use and other local codes (Prince George's County)..</u>	<u>150,000</u>
<u>(BL)</u>	<u>Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George's County)</u>	<u>150,000</u>
<u>(BM)</u>	<u>~~Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex., located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....~~</u>	<u>~~50,000~~</u>
<u>(BN)</u>	<u>Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George's County).....</u>	<u>75,000</u>

ZA02

- (BO) Antietam Chapter #312 Korean War Veterans Monument. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean War Veterans Association Antietam Chapter #312 and the Mayor and Council of the City of Hagerstown for the planning, design, construction, and capital equipping of the Antietam Chapter #312 Korean War Veterans Monument, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)..... 40,000
- (BP) Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historic Park for the planning, design, repair, and renovation of the Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)..... 175,000
- (BQ) Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County) 180,000

ZA03 Local House Initiatives

(A)	<u>Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baltimore Area Council, Boy Scouts of America for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broad Creek Memorial Scout Reservation, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)</u>	<u>200,000</u>
(B)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)</u>	<u>190,000</u>
(C)	<u>Linwood Center. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center, located in Ellicott City (Statewide)</u>	<u>155,000</u>
(D)	<u>Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland (Statewide)</u>	<u>250,000</u>
(E)	<u>Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide).....</u>	<u>50,000</u>

ZA03

(F)	<u>Port Discovery. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children's Museum, located in Baltimore City (Statewide)</u>	<u>150,000</u>
(G)	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)</u>	<u>100,000</u>
(H)	<u>Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site and Project Development, located in Cumberland (Allegany County)</u>	<u>125,000</u>
(I)	<u>Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the capital equipping and build-out of the building facilities, located in Millersville (Anne Arundel County)</u>	<u>200,000</u>
(J)	<u>Shiplap House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Shiplap House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>250,000</u>

ZA03

(K)	<u>YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....</u>	<u>125,000</u>
(L)	<u>Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>100,000</u>
(M)	<u>Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$68,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).....</u>	<u>68,000</u>
(N)	<u>East Baltimore Historical Library. Provide a grant of \$150,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)</u>	<u>150,000</u>

ZA03

- (O) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000
- (P) Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 75,000
- (Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000
- (R) Patterson Park Public Charter School Facade Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Public Charter School, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the facade of Patterson Park Public Charter School, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

ZA03

- (S) Roland Water Tower Stabilization. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the planning, design, repair, renovation, and restoration of the Roland Water Tower, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 250,000
- (T) Acorn Hill Natural Play Area. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design and construction of the Acorn Hill Natural Play Area, located in Towson. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 215,000
- (U) Arrow Child and Family Ministries. Provide a grant equal to the lesser of (i) \$154,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arrow Child and Family Ministries of Maryland for the repair and renovation of the Arrow Child and Family Ministries Facility, located in Baltimore County (Baltimore County)..... 154,000
- (V) Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$265,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County) 265,000
- (W) Children's Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Home, Inc. for the planning, design, and construction of the Children's Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 200,000

ZA03

<u>(X)</u>	<u>Turf Field Security Investment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County and the Baltimore County Board of Education for the design, construction, and capital equipping of Baltimore County turf fields with security systems, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)</u>	<u>50,000</u>
<u>(Y)</u>	<u>Senior Housing for the Disabled. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedictine School for Exceptional Children, Inc. for the construction of senior housing, located in Ridgely (Caroline County).....</u>	<u>250,000</u>
<u>(Z)</u>	<u>Jacob Tome Gas House. Provide a grant equal to the lesser of (i) \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Port Deposit for the planning, design, and reconstruction of the Jacob Tome Gas House, located in Port Deposit. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)</u>	<u>80,000</u>
<u>(AA)</u>	<u>Milburn Stone Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil College Foundation d/b/a Friends of the Milburn Stone and Board of Trustees of Cecil College for the repair, renovation, and capital equipping of the Milburn Stone Theatre, located in North East (Cecil County).....</u>	<u>100,000</u>
<u>(AB)</u>	<u>Heritage House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Society of Charles County, Inc. for the repair, renovation, and reconstruction of the Heritage House, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)..</u>	<u>100,000</u>

ZA03

(AC)	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. for the construction, renovation, and capital equipping of the Indian Head Center for the Arts, located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>70,000</u>
(AD)	<u>Downtown Frederick Hotel and Conference Center. Provide a grant of \$250,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, and design of the Downtown Frederick Hotel and Conference Center, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County)</u>	<u>250,000</u>
(AE)	<u>Aberdeen Youth Baseball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ripken Foundation, Inc. for the construction of the Aberdeen Youth Baseball Field, located in Aberdeen (Harford County).....</u>	<u>150,000</u>
(AF)	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>50,000</u>
(AG)	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott City (Howard County)</u>	<u>300,000</u>

ZA03

<u>(AH)</u>	<u>City of Rockville – Swim and Fitness Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Rockville for the reconstruction of the City of Rockville Swim and Fitness Center, located in Rockville (Montgomery County)</u>	<u>200,000</u>
<u>(AI)</u>	<u>Lower Montgomery County Bikesharing System. Provide a grant of \$250,000 to the County Executive and County Council of Montgomery County for the construction and capital equipping of the Lower Montgomery County Bikesharing System, located in Montgomery County (Montgomery County).....</u>	<u>250,000</u>
<u>(AJ)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>100,000</u>
<u>(AK)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>25,000</u>
<u>(AL)</u>	<u>Olney Police Satellite Station. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Advisory Board of the Olney Police Satellite Station Fund for the repair and renovation of the Olney Police Satellite Station, located in Olney (Montgomery County).....</u>	<u>10,000</u>

ZA03

(AM)	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>62,000</u>
(AN)	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County)</u>	<u>125,000</u>
(AO)	<u>Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>250,000</u>
(AP)	<u>Fort Foote Elementary School Marquee Project. Provide a grant equal to the lesser of (i) \$8,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education and the Board of Directors of the Fort Foote Elementary School PTA, Inc. for the planning, design, and construction of the Fort Foote Elementary School Marquee Project, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)</u>	<u>8,000</u>
(AQ)	<u>Gateway Arts Center at Brentwood. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gateway Municipalities Community Development Corporation for the acquisition and construction of exterior signage and landscaping at the Gateway Arts Center, located in Brentwood (Prince George's County).....</u>	<u>20,000</u>

ZA03

(AR)	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>150,000</u>
(AS)	<u>Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>250,000</u>
(AT)	<u>Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery #373, Inc. for the renovation and reconstruction of the Knights of St. John Woodville School Building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....</u>	<u>50,000</u>
(AU)	<u>Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George's County).....</u>	<u>100,000</u>

ZA03

(AV)	<u>Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George's County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use and other local codes (Prince George's County).</u>	<u>50,000</u>
(AW)	<u>Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$133,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George's County).</u>	<u>133,000</u>
(AX)	<u>Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>350,000</u>
(AY)	<u>Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George's County).....</u>	<u>25,000</u>
(AZ)	<u>Sotterley Plantation Post-Hurricane Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Sotterley, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sotterley Plantation, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County)</u>	<u>50,000</u>

ZA03

<u>(BA)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center, located in Easton (Talbot County).....</u>	<u>250,000</u>
<u>(BB)</u>	<u>Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)</u>	<u>70,000</u>

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Analysis: As overseer of the Local Jails and Detention Centers Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum, the report shall include the following statistics:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded operational capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

In addition to providing the aforementioned statistics, the report shall also identify any changes in the reported operational capacity for each facility and provide an explanation for the change.

Receipt of this information for every county on an annual basis will allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. Understanding the reason for any changes in operational capacity each year will also provide a better analysis of the true impact resulting from changes in the population. The report shall be submitted to the budget committees no later than September 1, 2012, and annually thereafter.

ZB02

Information Request	Author	Due Date
Local Jails and Detention Centers Population Statistics Analysis	DPSCS	September 1, 2012, and annually thereafter

SECTION 1

Add the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board 1 of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2015. If any funds authorized for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act remain unexpended or unencumbered after December 1, 2015, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action sets the date by which grantees must submit evidence of having satisfied the matching fund requirement and expenditure of certain grants.

SECTION 2 – Chapter 46 of the Acts of 2006

Add the following language:

Chapter 46 of the Acts of 2006

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (H) Maryland Independent College and University Association – Johns Hopkins University – New School of Nursing Facility. Provide a grant equal to the lesser of (i) [\$3,000,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the design and construction of a new School of Nursing facility on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]
0

Explanation: This action de-authorizes funds for a grant to Johns Hopkins University. The school has postponed its plans to construct a new School of Nursing facility.

SECTION 2 – Chapter 336 of the Acts of 2008

Strike the following language:

~~EXECUTIVE DEPARTMENT – GOVERNOR~~

~~DA02.01~~

~~DEPARTMENT OF DISABILITIES~~

- (A) ~~Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State-owned facilities (Statewide)~~ ~~[1,600,000]~~
1,444,000

Explanation: This action is a technical correction. The budget as introduced includes a de-authorization of \$156,000 in general obligation bonds. However, the Maryland Department of Disabilities advises that the funds were used for accessibility projects at other agencies and are not available to be de-authorized.

Add the following language:

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04

MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

- (A) 192-Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center [2,504,000]
2,404,000

Explanation: This language de-authorizes a portion of the original authorization as the funds are not needed to complete the project.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

QD00

PATUXENT INSTITUTION (Howard County)

(A) Fire Safety Improvements and Window Replacements. Provide funds to design, construct, and equip fire safety improvements for the Diagnostic Center Building and to replace windows and doors at the Defective Delinquent Building..... [11,881,000]
10,281,000

Explanation: This language de-authorizes funds not needed to complete the Fire Safety Improvements and Window Replacements project.

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

ZA02

LOCAL HOUSE INITIATIVES

(BQ) Rosaryville Conservancy Tack House and Stables. Provide a grant [equal to the lesser] of [(i)] \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the Tack House and Stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions and funds expended prior to the effective date of this Act, and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2013** (Prince George's County)..... 100,000

Explanation: This language converts the matching fund grant to a straight grant and extends the termination date.

**SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 483 of
the Acts of 2010**

Add the following language:

<u>QB08.02</u>	<u>NORTH BRANCH CORRECTIONAL INSTITUTION</u> <u>(Allegany County)</u>	
<u>(A)</u>	<u>Maryland Correctional Enterprises Upholstery and Re-upholstery Plant.</u> <u>Provide funds to design, construct, and equip a new Maryland</u> <u>Correctional Enterprises building at the North Branch Correctional</u> <u>Institution to house an Upholstery and Re-upholstery Plant.....</u>	<u>[6,045,000]</u> <u>5,345,000</u>

Explanation: This language de-authorizes funds no longer needed to complete the Maryland Correctional Enterprises Upholstery and Re-upholstery Plant project.

**SECTION 2 – Chapter 485 of the Acts of 2009, as Amended by Chapter 396 of
the Acts of 2011**

Add the following language:

<u>QB08.01</u>	<u>WESTERN CORRECTIONAL INSTITUTION</u> <u>(Allegany County)</u>	
(A)	<u>Vocational Education Building. Provide funds to construct and equip a</u> <u>new Vocational Education Building at the Western Correctional</u> <u>Institution</u>	<u>[9,166,000]</u> <u>8,166,000</u>

Explanation: This language de-authorizes funds no longer needed to complete the Vocational Education Building at the Western Correctional Institution.

Add the following language:

(B)	<u>Rubble Landfill Closure Cap. Provide funds to design and construct a</u> <u>landfill closure cap for a landfill at the Western Correctional</u> <u>Institution.. ..</u>	<u>[1,415,000]</u> <u>1,315,000</u>

Explanation: This language de-authorizes funds no longer needed to complete the landfill closure cap for a landfill at the Western Correctional Institution.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) [Southern Maryland Regional Detention Center] SOUTHERN MARYLAND CHILDREN'S CENTER. Provide funds for land acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland, the departments, in cooperation with all four local jurisdictions to be served by the center, shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected;
- (4) the extent to which the departments have already pursued the use of publicly owned property for the site;
- (5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and
- (6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility.

FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN'S CENTER. A REPORT IDENTIFYING THE PROPOSED LOCATION AND DETAILING THE ENTIRE SITE SELECTION PROCESS UNDERTAKEN BY THE DEPARTMENT IN SELECTING THE LOCATION SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN SEPTEMBER 30, 2012.

SECTION 2 – Chapter 483 of the Acts of 2010

<u>The budget committees shall have 45 days from the receipt of the report to review and comment (Regional)</u>	<u>4,650,000</u>

Explanation: Language added to the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010 restricted the authorization for acquisition and design funds until the Department of Juvenile Services (DJS) and the Department of General Services submitted a report providing information on the site selection process for a detention center in the southern Maryland region. To date, DJS has yet to acquire a site for the facility. This action modifies the MCCBL of 2010 language to urge the department to select a site for the facility by September 1, 2012, and submit a report to the budget committees detailing the site selection process and proposed location no later than September 30, 2012.

Information Request	Author	Due Date
Report on the selected site and site selection process	DJS	September 30, 2012

Add the following language:

ZA01 MARYLAND HOSPITAL ASSOCIATION

(C) [Carroll Hospital Center] **ACCESS CARROLL, INC.** Provide a grant to the Board of Directors of the [Carroll Hospital Center] **ACCESS CARROLL, INC.** to assist in the ~~construction~~ **RELOCATION, CONSTRUCTION,** and renovation of ~~the Carroll Hospital Center to create additional~~ space for the Access Carroll program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County).....

700,000
<u>500,000</u>

Explanation: The amendment reduces the State grant by \$200,000 to reflect a revised project estimate and authorizes funding to be spent on space other than at Carroll Hospital Center.

SECTION 2 – Chapter 483 of the Acts of 2010, as Amended by Chapter 396 of the Acts of 2011

Add the following language:

New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. Further provided that no funds may be expended for construction until the Department of Public Safety and Correctional Services submits a report to the budget committees providing the findings of a new population analysis and identifying the number of beds to be provided in the New Youth Detention Facility. The budget committees shall have 45 days from the receipt of the report to review and comment . **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED UNTIL THE DEPARTMENT SUBMITS A REPORT TO THE BUDGET COMMITTEES THAT EVALUATES THE OPTION OF RENOVATING THE CURRENTLY VACANT BALTIMORE PRE-RELEASE UNIT FOR WOMEN IN ORDER TO ACCOMMODATE THE YOUTH-CHARGED-AS-ADULT POPULATION. THE REPORT SHOULD EVALUATE THE CURRENT HOUSING, PROGRAMMING, MEDICAL, RECREATION, AND EDUCATION SPACE, AND IDENTIFY ANY NECESSARY CHANGES. THE REPORT SHOULD ALSO INCLUDE A PRELIMINARY COST ESTIMATE AND TIMELINE FOR RENOVATION, IF IT IS DETERMINED TO BE A FEASIBLE OPTION. THE REPORT SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN JULY 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT.**

Explanation: The budget committees continue to be concerned with construction of a new detention center for youth-charged-as-adults in Baltimore City. This language restricts the remaining authorization, \$597,000 in general obligation bond funds, provided in Chapter 483 of 2010, until the Department of Public Safety and Correctional Services submits a report exploring the possibility of renovating an existing facility, the Baltimore Pre-release Unit for Women, to accommodate the population, as opposed to constructing a new detention center. The report is to be submitted to the budget committees no later than July 30, 2012.

Information Request	Author	Due Date
Evaluation of the Baltimore Pre-Release Unit for Women as an alternative site for the new Youth Detention Center	DPSCS	July 30, 2012

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

- (N) Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and, Prince George's County, AND DIMENSIONS HEALTHCARE CORPORATION submit a report to the budget committees on the proposed use of funds to improve the system. THE REPORT SHALL BE SUBMITTED BY SEPTEMBER 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT. IF THE REPORT HAS NOT BEEN SUBMITTED BY SEPTEMBER 30, 2012, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE PURPOSES OF FUNDING THE STATE'S SHARE OF COSTS FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW REGIONAL HOSPITAL CENTER IN PRINCE GEORGE'S COUNTY [The budget committees shall have 45 days from the receipt of the report to review and comment]
(Prince George's County) 4,000,000

Explanation: This amendment requires the Department of Health and Mental Hygiene, Prince George's County, and Dimensions Healthcare Corporation to submit a report on the proposed use of funds to improve the Prince George's Hospital System. If the report is not submitted by September 30, 2012, the authorization will be restricted to fund the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County.

Information Request	Authors	Due Date
Report on the proposed use of funds to improve Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County Dimensions Healthcare Corporation	September 30, 2012

SECTION 2 – Chapter 396 of the Acts of 2011

Add the following language:

<u>ZA03</u>	<u>LOCAL HOUSE OF DELEGATES INITIATIVES</u>	
<u>(Z)</u>	<u>Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Comet Booster Club, Inc.] CATONSVILLE COMMUNITY FOUNDATION AND THE BALTIMORE COUNTY BOARD OF EDUCATION for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....</u>	<u>65,000</u>

Explanation: This language corrects the name of the grantee.

SECTION 12

Add the following language:

EXECUTIVE DEPARTMENT – GOVERNOR

DA03

MARYLAND STADIUM AUTHORITY

- (A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County) 3,500,000

Explanation: This language adds a pre-authorization for fiscal 2014 to finance the State's share, including owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with funds from the Town of Ocean City to complete the expansion.

Add the following language:

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)

- (A) State House – Old Senate Chamber. Provide funds to construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its original 18th Century Appearance 2,100,000
5,100,000

Explanation: This action increases the amount pre-authorized for the 2013 session to reflect \$3.0 million deferred from fiscal 2013. Since design is not likely to be completed until late fiscal 2013, and there already exists prior authorized construction funds in the amount of \$2.3 million, the additional fiscal 2013 construction authorization can be deferred to fiscal 2014. The pre-authorization of the remaining construction funds needed to complete the construction phase will ensure there is legal authority to award a construction contract during fiscal 2013 should the need arise.

SECTION 12

Modify the following language:

(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article.....	30,678,000
		<u>32,939,000</u>
(1)	Program Open Space – Stateside – Prior Funds Replacement.....	15,093,000
(2)	Program Open Space – Local – Prior Funds Replacement.....	~~15,585,000~~ <u>17,846,000</u>

Explanation: The fiscal 2014 pre-authorization for Program Open Space (POS) as introduced included \$2,992,000, \$7,193,000 and \$4,908,000 in fiscal 2011, 2012, and 2013 transfer tax replacement funding, respectively, for POS – State, and \$4,117,000, \$6,947,000, and \$4,521,000 in prior fiscal year, fiscal 2012, and fiscal 2013 transfer tax replacement funding, respectively, for POS – Local. The Budget Reconciliation and Financing Act of 2012 was not passed, therefore, POS – State and POS – Local fiscal 2013 transfer tax funding was not transferred to the general fund. This action adds \$2,261,000 in general obligation (GO) bond pre-authorization for POS – Local for fiscal 2014.

Add the following language:

QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A)	<u>Maryland House of Correction Deconstruction Project. Provide construction funds for the deconstruction of the Maryland House of Correction in Jessup.</u>	<u>3,022,000</u>

Explanation: This language pre-authorizes construction funding to complete the funding needed for the deconstruction of the Maryland House of Correction. An authorization for the remaining design funds and initial construction funding in the amount of \$3.5 million is provided for fiscal 2013 to start construction. The pre-authorization for the 2013 session in addition to the fiscal 2013 authorization will allow the project to be bid and contracts approved by the Board of Public Works so that work may commence on the project in fiscal 2013.

SECTION 12

Add the following language:

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(A)	<u>New Bioengineering Building. Provide funds to design and construct a new Bioengineering Building.....</u>	5,000,000

Explanation: This language adds a pre-authorization for the 2013 session for design and construction funding of a new Bioengineering Building at the University of Maryland, College Park. These pre-authorized funds are in addition to a \$5.0 million authorization in the Maryland Consolidated Capital Bond Loan of 2012 provided to begin design of the new facility.

Add the following language:

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A)	<u>Campuswide Safety and Circulation Improvements.</u> Provide funds to design and construct campuswide safety and circulation improvements..	7,812,000

Explanation: This language pre-authorizes a portion of the funding needed to construct campuswide safety and circulation improvements for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. Construction will commence in fiscal 2013 with funds authorized in the MCCBL of 2012, but the construction schedule dictates that the entire construction authorization will not be required in fiscal 2013.

Add the following language:

RB29 SALISBURY UNIVERSITY
(Wicomico County)

<u>(A)</u>	<u>New Library. Provide design funds for a new Library</u>	<u>4,000,000</u>

Explanation: This language provides a pre-authorization for fiscal 2014 to continue the design of a new Library at Salisbury University. The project is anticipated to cost \$107 million over fiscal 2013 through 2016 to complete the State's funding participation in the project. It is anticipated that a private donation of between \$8 and \$10 million will supplement State funding.

SECTION 12

Add the following language:

<u>(B)</u>	<u>Campus Traffic Safety and Circulation Improvements. Provide funds to design and construct improvements to the campus vehicular circulation system.....</u>	<u>10,000,000</u>

Explanation: This language adds a pre-authorization for fiscal 2014 to construct vehicular circulation system improvements to the University of Maryland Baltimore County campus.

Add the following language:

<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> <u>(Montgomery County)</u>	
<u>(A)</u>	<u>New Biomedical Sciences and Engineering Education Building. Provide funds to design a New Biomedical Sciences and Engineering Education Building at the Shady Grove Educational Center</u>	<u>5,000,000</u>

Explanation: This language provides a pre-authorization for the 2013 session to begin design of a New Biomedical Sciences and Engineering Education Building

Add the following language:

<u>RI00</u>	<u>MARYLAND HIGHER EDUCATION COMMISSION</u> <u>(Statewide)</u>	
	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article	<u>29,140,000</u> <u>30,431,000</u>
(1)	Cecil College – Engineering and Math Building	<u>10,391,000</u> <u>11,682,000</u>
(2)	Anne Arundel Community College – Administration Building Renovation and Expansion	1,096,000

SECTION 12

(3)	Community College of Baltimore County – Catonsville – F Building Renovation and Expansion	12,950,000
(4)	Harford Community College – New Nursing and Allied Health Building	4,703,000

Explanation: This action adds funds to the pre-authorization for the Cecil College – Engineering and Math Building to properly fund the amount needed in fiscal 2014.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A)	<u>Southern Maryland Children’s Center. Provide funds to design the Southern Maryland Children’s Center (Charles County).....</u>	<u>2,068,000</u>

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the design of the Southern Maryland Children’s Center in Charles County.

Add the following language:

(B)	<u>Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind (Baltimore City)</u>	<u>5,000,000</u>

Explanation: This language pre-authorizes funding to complete construction of the LIFE Education Building at the Maryland School for the Blind for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. A second piece of language provides an authorization for the MCCBL of 2012 to complete the second year of construction of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

SECTION 12

Add the following language:

- (C) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park 12,000,000

Explanation: This action provides pre-authorization for the 2013 session for the construction of a high performance computing data center to be located at Johns Hopkins University (JHU). The funding is contingent upon a memorandum of understanding between the University of Maryland, College Park and JHU in consultation with the University System of Maryland, on the governance and funding of the center.

Add the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

- (A) New Classroom and Engineering Laboratory Building. Provide funds to design, construct, and equip a third academic building on the Southern Maryland Higher Education Center campus..... 10,000,000

Explanation: This language pre-authorizes funds to design, construct, and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center.

Add the following language:

ZB02 LOCAL JAILS AND DETENTION CENTERS

- (A) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the design, construction, and equipping of the Phase I and Phase II of the addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County)..... 6,266,000

SECTION 12

Explanation: This language pre-authorizes funds for fiscal 2014 for a portion of the State's funding for the Phase I and Phase II addition to the St. Mary's Detention Center.

SECTION 13

Modify the following language:

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article.....			16,538,000
			<u>18,799,000</u>
(1) Program Open Space – Stateside – Prior Funds Replacement			7,900,000
(2) Program Open Space – Local – Prior Funds Replacement			~~8,638,000~~
			<u>10,899,000</u>

Explanation: The fiscal 2015 pre-authorization for Program Open Space (POS) as introduced included \$622,000, \$2,370,000, and \$4,908,000 in fiscal 2011, 2012, and 2013 transfer tax replacement funding, respectively, for POS – State, and \$4,117,000, and \$4,521,000 in prior fiscal year, and fiscal 2013 transfer tax replacement funding, respectively, for POS – Local. The Budget Reconciliation and Financing Act of 2012 was not passed, therefore, POS – State and POS – Local fiscal 2013 transfer tax funding was not transferred to the general fund. This action adds \$2,261,000 in general obligation (GO) bond pre-authorization for POS – Local for fiscal 2015.

Add the following language:

RB29

SALISBURY UNIVERSITY (Wicomico County)

<u>New Library. Provide funds to complete design and begin the construction of a new Library</u>	<u>49,000,000</u>

Explanation: This action provides a pre-authorization for fiscal 2015 to complete the design and begin the construction of a new Library at Salisbury University. The project is anticipated to cost \$107 million over fiscal 2013 through 2016 to complete the State’s funding participation in the project. It is anticipated that a private donation of between \$8 million and \$10 million will supplement State funding.

SECTION 13

Add the following language:

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A)	<u>High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park</u>	<u>15,000,000</u>

Explanation: This action provides pre-authorization for the 2014 session for the construction of a high performance computing data center to be located at Johns Hopkins University (JHU). The funding is contingent upon a memorandum of understanding between the University of Maryland, College Park and JHU in consultation with the University System of Maryland, on the governance and funding of the center.

SECTION 14

Add the following language:

<u>RB29</u>	<u>SALISBURY UNIVERSITY</u> <u>(Wicomico County)</u>	
(A)	<u>New Library. Provide funds to construct a new Library.....</u>	<u>51,200,000</u>

Explanation: This action provides a pre-authorization for fiscal 2016 to complete the construction of a new Library at Salisbury University. The project is anticipated to cost \$107 million over fiscal 2013 through 2016 to complete the State’s funding participation in the project. It is anticipated that a private donation of between \$8 million and \$10 million will supplement State funding.