Journal *of* Proceedings

of the

House of Delegates

of

Maryland

2011 Regular Session

Volume VIII

Compiled and edited by:

Sylvia Siegert
Journal Clerk
Chief Clerk's Office

...

Mary Monahan
Chief Clerk

———

Library and Information Services
and
Legislative Document Management
of the Department of Legislative Services
General Assembly of Maryland
prepared this document.

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: (410-946-5400) Washington Area: (301-970-5400)
Other Areas: (1-800-492-7122)
TTY: (410-946-5401) (301-970-5401)
TTY users may also call the
Maryland Relay Service to contact the General Assembly.

E-Mail: libr@mlis.state.md.us
Home Page: http://mlis.state.md.us

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

EXHIBIT O

Report of the

House Appropriations Committee

to the Maryland House of Delegates

2011 SESSION

Recommendations, Reductions, and Summary of Action Pertaining to:
House Bill 71

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
E-mail: libr@mlis.state.md.us
Home Page: http://mlis.state.md.us

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly
House Appropriations Committee

2011 Session Membership Roster

Delegate Norman H. Conway, Chairman
Delegate James E. Proctor, Jr., Vice Chairman

Capital Budget Subcommittee

Delegate Adrienne A. Jones, Chairman
Delegate Melony G. Griffith, Vice Chairman

Delegate Wendell R. Beitzel
Delegate John L. Bohanan, Jr.
Delegate Galen R. Clagett
Delegate Adelaide C. Eckardt
Delegate Tawanna P. Gaines
Delegate Mary-Dulany James
Delegate James E. Proctor, Jr.

Education and Economic Development Subcommittee

Delegate John L. Bohanan, Jr., Chairman
Delegate Heather R. Mizeur, Vice Chairman

Delegate Melony G. Griffith
Delegate Guy J. Guzzone
Delegate James E. Proctor, Jr.
Delegate Nancy R. Stocksdale
Delegate Kathy Szeliga

Health and Human Resources Subcommittee

Delegate Mary-Dulany James, Chairman
Delegate Keith E. Haynes, Vice Chairman

Delegate Adelaide C. Eckardt
Delegate Ana Sol Gutierrez
Delegate Adrienne A. Jones
Delegate Tony McConkey
Delegate James E. Proctor, Jr.

Public Safety and Administration Subcommittee

Delegate Galen R. Clagett, Chairman
Delegate John F. Wood, Jr., Vice Chairman

Delegate Gail H. Bates
Delegate James E. Proctor, Jr.
Delegate Barbara A. Robinson
Delegate Theodore J. Sophocleus

Transportation and the Environment Subcommittee

Delegate Tawanna P. Gaines, Chairman
Delegate Steven J. DeBoy, Sr., Vice Chairman

Delegate Susan L. M. Aumann
Delegate Wendell R. Beitzel
Delegate James E. Proctor, Jr.
Delegate Mary Washington
Delegate Craig Zucker

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Capital Budget Manager
Matthew D. Klein

Capital Committee Report Coordinators

Matthew J. Bennett
Chantelle M. Green

Committee Staff

Erin M. Dorrien
Dana K. Tagalicod
Joshua A. Watters

Other Analysts

Flora M. Arabo
Sara J. Baker
Patrick S. Frank
Andrew D. Gray
Richard H. Harris
Jaclyn Hartman
Rachel H. Hise
David B. Juppe
Monica L. Kearns
Steven D. McCulloch
Erin K. McMullen
Simon G. Powell
Rebecca J. Ruff
Rachel N. Silberman
Jody J. Sprinkle
Katie K. Wunderlich
Tonya D. Zimmerman

Support Staff

Judith A. Callahan
Debra M. Farrell
Joyce H. Fowler
Maria S. Hartlein
E. Cathy Kramer
Kamar Merritt
Maureen R. Merzlak

Contents

	Budget Code	Page
House Appropriations Committee Capital Program for the 2011 Session		ix
Fiscal 2012 Local House Initiatives		xv
Board of Public Works		
Public School Construction	DE0202	1
Maryland Institute for Emergency Medical Services Systems	DT01	3
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	4
Fisheries Service	KA17	5
Department of Public Safety and Correctional Services		
Division of Correction	QB02	6
Division of Pretrial Detention and Services	QP00	7
State Department of Education	RA01	8
University System of Maryland		
University of Maryland, Baltimore	RB21	9
Bowie State University	RB23	10
Towson University	RB24	12
Baltimore City Community College	RC00	13
Maryland Higher Education Commission	RI00	14
Morgan State University	RM00	15
Department of Housing and Community Development		
Division of Neighborhood Revitalization	SA24	16
Division of Development Finance	SA25	17

	Budget Code	Page
Department of State Police	WA01	18
Miscellaneous Grant Programs	ZA00	19
Southern Maryland Higher Education Center	ZA01.08	24
Local House Initiatives	ZA03	25
Local Jails and Detention Centers – Department of Public Safety and Correctional Services	ZB02	37
SECTION 2 – Chapter 204 of the Acts of 2003		38
SECTION 2 – Chapter 432 of the Acts of 2004		39
SECTION 2 – Chapter 46 of the Acts of 2006		40
SECTION 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009		41
SECTION 2 – Chapter 336 of the Acts of 2008		42
SECTION 2 – Chapter 485 of the Acts of 2009		43
SECTION 2 – Chapter 483 of the Acts of 2010		46
SECTION 5		48
SECTION 12		49
SECTION 13		53
SECTION 14		55

House Appropriations Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
DA0201A	MDOD: Accessibility Modifications	$1,444,000	$0	$0	$0	$0	$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
	Subject Category Subtotal:	**$24,294,000**	**$0**	**$0**	**$0**	**$71,585,819**	**$95,879,819**
	Health/Social						
DT01A	MIEMSS: Emergency Medical Systems Communication System	$1,000,000	$0	$0	$0	$0	$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
	Subject Category Subtotal:	**$39,194,000**	**$0**	**$0**	**$0**	**$0**	**$39,194,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Environment						
DA1302	MEA: Jane E. Lawton Loan Program	$0	$0	$0	$2,500,000	$0	$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	9,104,000	0	0	0	0	9,104,000
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	28,459,000	0	0	1,500,000	3,000,000	32,959,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	1,500,000	0	0	0	0	1,500,000
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	0	4,200,000	0	8,567,000
LA12A	MDA: Tobacco Transition Program	1,500,000	0	0	1,238,000	0	2,738,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
	Subject Category Subtotal:	**$266,703,000**	**$180,000,000**	**$0**	**$110,866,000**	**$57,156,000**	**$614,725,000**
	Public Safety						
QB02	DPSCS: Maryland House of Correction Deconstruction Project	$500,000	$0	$0	$0	$0	$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
	Subject Category Subtotal:	**$40,094,000**	**$0**	**$0**	**$0**	**$0**	**$40,094,000**
	Education						
DE0202A	PSCP: Public School Construction Program	$240,344,000	$0	$0	$0	$0	$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	6,109,000	0	0	0	0	6,109,000
RA01A	MSDE: Public Library Grant Program	4,000,000	0	0	0	0	4,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
	Subject Category Subtotal:	**$273,187,000**	**$0**	**$0**	**$0**	**$0**	**$273,187,000**
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	$3,500,000	$0	$0	$0	$0	$3,500,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	$0	$0	$0	$0	30,100,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	600,000	0	0	0	0	600,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	700,000	0	0	0	0	700,000
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	1,500,000	0	0	0	0	1,500,000
ZA00I	MICUA: Maryland Institute College of Art	1,500,000	0	0	0	0	1,500,000
ZA00J	MICUA: Mount St. Mary's University	1,500,000	0	0	0	0	1,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
ZA08A	SMHEC: Southern Maryland Higher Education Center New Classroom	935,000	0	0	0	0	935,000
	Subject Category Subtotal:	**$197,851,000**	**$27,000,000**	**$0**	**$0**	**$0**	**$224,851,000**
	Housing/Community Development						
D40W0111	MDOP: Maryland Historical Preservation Loan Program	$0	$0	$0	$100,000	$0	$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2507	DHCD: Rental Housing Programs	0	0	0	15,500,000	6,000,000	21,500,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	5,156,719		0	0	0	5,156,719
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	1,000,000	8,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
	Subject Category Subtotal:	**$34,307,719**	**$0**	**$7,000,000**	**$19,600,000**	**$20,000,000**	**$80,907,719**
	Local Projects						
ZA00A	MISC: Baltimore Museum of Art	$2,500,000	$0	$0	$0	$0	$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo in Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	**$30,175,000**	**$0**	**$0**	**$0**	**$0**	**$30,175,000**
	Transportation						
ZA00D	MISC: InterCounty Connector	$57,630,000	$0	$0	$0	$0	$57,630,000
	Subject Category Subtotal:	**$57,630,000**	**$0**	**$0**	**$0**	**$0**	**$57,630,000**
	De-authorizations						
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
	Subject Category Subtotal:	**-22,533,719**	**0**	**0**	**0**	**0**	**-22,533,719**

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
	Non-transportation Total	**$940,902,000**	**$207,000,000**	**$7,000,000**	**$130,466,000**	**$148,741,819**	**$1,427,003,100**
	Transportation	**$0**	**$335,000,000**	**$0**	**$423,685,000**	**$827,751,000**	**$1,586,436,000**
	Grand Total	**$940,902,000**	**$542,000,000**	**$7,000,000**	**$554,151,000**	**$976,492,819**	**$3,020,545,819**

BCCC: Baltimore County Community College
BPW: Board of Public Works
BSU: Bowie State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MD: Military Department
MDA: Maryland Department of Agriculture
MD-BRAC: Maryland Base Realignment and Closure
MDE: Maryland Department of the Environment
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MIEMSS: Maryland Institute Emergency Medical Services System
MISC: miscellaneous
MSDE: Maryland State Department of Education
MSU: Morgan State University
PSCP: Public School Construction Program
SMHEC: Southern Maryland Higher Education Commission
TSU: Towson State University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

House Appropriations Committee
Fiscal 2012 Local House Initiatives

HB#	Project Title	House Initiative	Total Funding	Match/ Requirements
	Statewide			
240	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	$250,000	$250,000	Soft(2)
409	Camp Fairlee Manor	125,000	125,000	Soft(2)
886	Linwood Center	250,000	250,000	Hard
238	Little Sisters of the Poor – Boiler Room	125,000	125,000	Soft(all)
1267	Maryland Food Bank	250,000	250,000	Soft(all)
	Subtotal:		**$1,000,000**	
	Allegany			
297	Allegany Museum	$100,000	$100,000	Soft(all)
1216	Cumberland City Market	50,000	50,000	Hard
	Subtotal:		**$150,000**	
	Anne Arundel			
776	Andover Field Renovations	$75,000	$75,000	Hard
1220	Annapolis Market House	250,000	250,000	Hard
290	Arundel Lodge Expansion	100,000	100,000	Hard
1247	Clay Street Development	100,000	100,000	Soft(1,2)
	Subtotal:		**$525,000**	
	Baltimore City			
324	American Visionary Art Museum	$55,000	$55,000	Soft(2)
445	Dayspring Square	50,000	50,000	Hard
1346	Delta Lambda Foundation Head Start Facility	150,000	150,000	Soft(2)
1183	Doctor Christina Phillips Community Center	100,000	100,000	Soft(3)
578	Habitat for Humanity of the Chesapeake	250,000	250,000	Hard
443	Historic Diamond Press Building	50,000	50,000	Soft(all)
248	In Our House Homeless Youth Center	125,000	125,000	Soft(all)
1191	Junior League of Baltimore Thrift Store	215,000	215,000	Soft(all)

HB#	Project Title	House Initiative	Total Funding	Match/ Requirements
553	Mattie B. Uzzle Outreach Center	175,000	175,000	Soft(all)
1194	Mount Vernon Place Conservancy	$100,000	$100,000	Hard
283	Parks and People Headquarters at Auchentoroly Terrace	50,000	50,000	Hard
1189	St. Elizabeth School Roof Replacement	50,000	50,000	Soft(3)
	Subtotal:		**$1,370,000**	
	Baltimore			
42	Augsburg Lutheran Home of Maryland	$150,000	$150,000	Hard
77	Career Development Center	250,000	250,000	Hard
686	Comet Booster Club Concession Stand	65,000	65,000	Hard
92	United Cerebral Palsy Adult Daycare Facility	125,000	125,000	Grant
	Subtotal:		**$590,000**	
	Cecil			
569	Girl Scouts Conowingo Water System	$250,000	$250,000	Soft(all)
1158	Plumpton Park Zoological Garden	100,000	100,000	Soft(2)
	Subtotal:		**$350,000**	
	Charles			
572	Maryland Veterans Memorial Museum	$100,000	$100,000	Soft(2)
	Subtotal:		**$100,000**	
	Dorchester			
21	Replica Choptank River Lighthouse	$150,000	$150,000	Soft(2,3)
	Subtotal:		**$150,000**	
	Frederick			
269	Cultural Arts Center	$25,000	$25,000	Soft(all)
260	Frederick Alliance for Youth – Youth and Community Center	200,000	200,000	Hard
261	Weinberg Center for the Arts	75,000	75,000	Hard
	Subtotal:		**$300,000**	

HB#	Project Title	House Initiative	Total Funding	Match/ Requirements
	Howard			
243	Mount Pleasant Farm House	$50,000	$50,000	Hard
107	The Arc of Howard County – Graeloch Home Renovation	145,000	145,000	Soft(2)
	Subtotal:		**$195,000**	
	Montgomery			
277	American Film Institute Silver Theatre and Cultural Center	$250,000	$250,000	Soft(2)
1122	Cardinal McCarrick Center	125,000	125,000	Hard
1162	Discovery Sports Center	30,000	30,000	Hard
323	Ivymount School Annex Building	100,000	100,000	Soft(all)
350	JCCGW Theatre Renovation	100,000	100,000	Hard
490	Jewish Social Service Agency	100,000	100,000	Hard
1239	MacDonald Knolls Center	100,000	100,000	Soft(2)
846	Mental Health Association HVAC Replacement	40,000	40,000	Hard
271	Renovation of Falling Green at OBGC Park	150,000	150,000	Soft(all)
467	Water Park at Bohrer Park	125,000	125,000	Hard
	Subtotal:		**$1,120,000**	
	Prince George's			
772	African American Museum and Cultural Center	$75,000	$75,000	Soft(2)
725	Arthur & Mary E. Ridgley, Sr. Museum Phase I	150,000	150,000	Soft(1)
1007	Capital Heights Seat Pleasant Boys and Girls Club Initiative	75,000	75,000	Soft(all)
1199	Civic Center Design Drawings	75,000	75,000	Soft(1)
1306	Crossland High School	30,000	30,000	Hard
1179	Greenbelt Arts Center	25,000	25,000	Soft(all)
702	Laurel Police Department Facility – Community Space	100,000	100,000	Soft(3)
1217	M-NCPPC's Field Lights	300,000	300,000	Hard
1287	My Sister's Keeper Group Homes	100,000	100,000	Soft(1)
1160	New Horizons Disability Job Training and Recycling Center	$150,000	$150,000	Hard(U)
314	Riverdale Park Town Hall Expansion	100,000	100,000	Hard
	Subtotal:		**$1,180,000**	

HB#	Project Title	House Initiative	Total Funding	Match/ Requirements
	Wicomico			
84	Salisbury Zoological Park Animal Health Clinic Phase II and III	$200,000	$200,000	Soft(3)
85	Tri-County Multi-Purpose Center	$270,000	$270,000	Hard
	Subtotal:		**$470,000**	
	Grand Total:		**$7,500,000**	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment
No. 1

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program ..... $ 240,344,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2011 capital budget bill for fiscal 2012.

Amendment No. 2

DT01
Maryland Institute for Emergency Medical Services Systems

DT01A Emergency Medical Systems Communication System..... $ 1,000,000

Add the following language:

DT01 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS
(Baltimore City)

(A) Emergency Medical Communications Systems. Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMSS) communications systems to establish redundant connectivity between the Bressler Research Building and the MIEMSS building..... 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to design, construct, and equip improvements to the MIEMSS communications systems. Currently, all communications through the MIEMSS emergency medical communications systems run through a single underground dedicated copper cable which subjects the entire system to a host of vulnerabilities that could potentially cut off all communications. MIEMSS intends to correct this problem by constructing a microwave link between the Bressler Building and the MIEMSS building to establish a redundant communications link.

Amendment No. 3

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... $ 9,104,000

Allowance	Change	Authorization
14,104,000	-5,000,000	9,104,000

Explanation: This action deletes the $5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). The remaining portion of the authorization consists of $4,515,000 in prior year replacement funding and $4,589,000 in fiscal 2012 replacement funding.

Amendment No. 4

KA17
Fisheries Service
Department of Natural Resources

KA17A	Oyster Habitat Restoration Projects	$ 1,500,000

Add the following language:

KA17 FISHERIES SERVICE
(Statewide)

(A)	Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects	1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This language adds funds for the design and construction of oyster habitat restoration projects.

Amendment No. 5

QB02
Division of Correction
Department of Public Safety and Correctional Services

QB02	Maryland House of Correction Deconstruction Project	$ 500,000

Add the following language:

QB02 DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report..... 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This action adds funds to the capital budget to design the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor is a key component in reducing the overall cost of the project. As such, this action also requires the department to submit a report to the budget committees detailing how inmate labor will be used in the project and the costs associated with training inmates in the appropriate programs.

Information Request	Author	Due Date
Using inmate labor to deconstruct the Maryland House of Correction	DPSCS	December 1, 2011

Amendment No. 6

QP00
Division of Pretrial Detention and Services
Department of Public Safety and Correctional Services

QP00A	Baltimore City Detention Center Dining Room Renovation	$ 1,500,000

Add the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) Baltimore City Detention Center Dining Facility Renovation. Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility, provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management 1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This action adds funds to design and renovate the first floor of the Annex Building at the Baltimore City Detention Center in order to create a new dining facility. Currently, inmates are served meals in their housing areas which create unsanitary and unsafe conditions. This project will improve the efficiency of meal service at the detention center.

Amendment No. 7

RA01A Public Library Grant Program ..... $ 4,000,000

Allowance	Change	Authorization
5,000,000	-1,000,000	4,000,000

Explanation: This action reduces State general obligation bond funds by $1,000,000, or 20%, for the Public Library Grant Program.

Amendment No. 8

RB21
University of Maryland, Baltimore
University System of Maryland

RB21A Health Sciences Research Facility III ..... $ 3,500,000

Add the following language:

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose..... 3,500,000

Allowance	Change	Authorization
0	3,500,000	3,500,000

Explanation: This language provides funds to start the preliminary design of a new research facility for the University of Maryland, Baltimore (UMB) to address the acute need for additional research space to support the growth in federal and private sponsored research. This language requires UMB to provide an equal match to the State funds.

Amendment No. 9

RB23A Campuswide Site Improvements ..... $ 1,757,000

Allowance	Change	Authorization
1,833,000	-76,000	1,757,000

Explanation: This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements. While the current contingency is budgeted at 10%, the Department of Budget and Management advises that only 5% is required.

Amendment No. 10

RB23B New Fine and Performing Arts Building ..... $ 0

Allowance	Change	Authorization
1,050,000	-1,050,000	0

Explanation: This action deletes funding for the Bowie State University New Fine and Performing Arts Building. Bowie State University reports that both construction and equipment costs can be accommodated within the current construction authorization, and that the proposed fiscal 2012 general obligation bond fund authorization of $1,050,000 will not be needed.

Amendment No. 11

RB23C Bulldog Football Stadium Field Lights ..... $ 600,000

Add the following language:

(C) New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium 600,000

Allowance	Change	Authorization
0	600,000	600,000

Explanation: This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events.

Amendment No. 12

RB23D Field House Renovation and Addition..... $ 700,000

Add the following language:

(D) Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House..... 700,000

Allowance	Change	Authorization
0	700,000	700,000

Explanation: This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space.

Amendment No. 13

RB24
Towson University
University System of Maryland

RB24A	Campuswide Safety and Circulation Improvements	$ 1,200,000

Add the following language:

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A)	Campuswide Safety and Circulation Improvements. Provide funds to design campuswide infrastructure and site improvements	1,200,000

Allowance	Change	Authorization
0	1,200,000	1,200,000

Explanation: This language authorizes design funds for a variety of campuswide infrastructure and site improvements to improve the safety and functionality of the campus.

Amendment No. 14

RC00
Baltimore City Community College

RC00A Main Building Renovation ..... $ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

Information Request	Author	Due Date
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

Amendment No. 15

RI00A Community College Facilities Grant Program ..... $ 58,091,000

Allowance	Change	Authorization
60,791,000	-2,700,000	58,091,000

Explanation: Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the $1.3 million in equipment funding may be reprogrammed for construction. The deferred $2.7 million should be pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

Amendment No. 16

RM00
Morgan State University

RM00D New Jenkins Behavioral and Social Sciences Center ..... $ 1,400,000

Add the following language:

(D) New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center 1,400,000

Allowance	Change	Authorization
0	1,400,000	1,400,000

Explanation: This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

Amendment No. 17

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program ..... $ 5,156,719

Allowance	Change	Authorization
4,250,000	906,719	5,156,719

Explanation: This action increases the Neighborhood Business Development Program authorization by $906,719 to $5,156,719.

Amendment No. 18

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Program..... $ 7,500,000

Allowance	Change	Authorization
8,500,000	-1,000,000	7,500,000

Explanation: This action level-funds the Homeownership Program at the fiscal 2011 amount.

Amendment No. 19

WA01
Department of State Police

WA01B	Helicopter Replacement	$ 22,650,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(B) Helicopter Replacement. Provide funds for the purchase of a flight training device and, to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that it is the intent of the General Assembly that general obligation bond funding be added to the Maryland Consolidated Capital Bond Loan of 2012 for the design, construction, and renovation of a suitable location for the flight training device. (Statewide)

Explanation: This action specifies that general obligation bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also expresses the intent that funding be added to the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device.

Amendment No. 20

ZA00
Miscellaneous Grant Programs

ZA00H MICUA – Johns Hopkins University ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for the Johns Hopkins University Brody Learning Commons project.

Amendment No. 21

ZA00I MICUA – Maryland Institute College of Art ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for the Maryland Institute College of Art Studio Center renovation project.

Amendment No. 22

ZA00J MICUA – Mount St. Mary's University ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary's campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for Mount St. Mary's Bradley Hall renovation project.

Amendment No. 23

ZA00K MICUA – Washington College ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County).....

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for the Washington College Miller Library renovation project.

Amendment No. 24

ZA00N Prince George's Hospital System ..... $ 4,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System. Further provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts the funding for the improvement of the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment.

Information Request	**Author**	**Due Date**
Updated project list for capital improvements to the Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County	90 days before the expenditure of funds

Amendment No. 25

ZA00Q Maryland School for the Blind Life Education Building ..... $ 4,000,000

Add the following language:

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City)..... 4,000,000

Allowance	Change	Authorization
0	4,000,000	4,000,000

Explanation: This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

Amendment No. 26

ZA00R National Aquarium in Baltimore Infrastructure Improvements ..... $ 1,000,000

Add the following language:

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

Amendment No. 27

ZA00S Liberty Road Corridor Infrastructure Improvements..... $ 2,000,000

Add the following language:

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) $2,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County)..... 2,000,000

Allowance	Change	Authorization
0	2,000,000	2,000,000

Explanation: This language provides a matching fund grant to fund road improvements along the Liberty Road Corridor.

Amendment No. 28

ZA01.08
Southern Maryland Higher Education Center

ZA01.08A Southern Maryland Higher Education Center New Classroom ..... $ 935,000

Add the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus 935,000

Allowance	Change	Authorization
0	935,000	935,000

Explanation: This language authorizes the design of a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center.

Amendment No. 29

ZA03
Local House Initiatives

Strike the following language:

ZA03 LOCAL HOUSE INITIATIVES

~~(A) Local Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations..... 7,500,000~~

Explanation: This language strikes the preliminary authorization for local House initiatives as to reflect the individual authorization for the specific projects that have been selected for funding.

(A) Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 250,000

(B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 125,000

(C) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)..... 250,000

(D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(F) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

(G) Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 75,000

(I) Annapolis Market House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County)..... 250,000

(J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County) 100,000

(K) Clay Street Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 100,000

(L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 55,000

(M) Dayspring Square. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City) ... 50,000

(N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 150,000

(O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

(P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) 250,000

(Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 215,000

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 175,000

(U) Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City) 100,000

(V) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City) 50,000

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000

(X) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) 150,000

(Y) Career Development Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County)... 250,000

(Z) Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County) 65,000

(AA) United Cerebral Palsy Adult Daycare Facility. Provide a grant of $125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County) 125,000

(AB) Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County) 250,000

(AC) Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)..... 100,000

(AD) Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 100,000

(AE) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) 150,000

(AF) Cultural Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) 25,000

(AG) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County) 200,000

(AH) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County) 75,000

(AI) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County) 50,000

(AJ) The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) 145,000

(AK) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(AL) Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County)..... 125,000

(AM) Discovery Sports Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County)..... 30,000

(AN) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AO) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) 100,000

(AP) Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County) 100,000

(AQ) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 100,000

(AR) Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County) 40,000

(AS) Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

(AT) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)..... 125,000

(AU) African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 75,000

(AV) Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 150,000

(AW) Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(AX) Civic Center Design Drawings. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 75,000

(AY) Crossland High School. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George's County) 30,000

(AZ) Greenbelt Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 25,000

(BA) Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility – Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BB) M-NCPPC's Field Lights. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park & Planning Commission for the construction of field lights, located in Prince George's County (Prince George's County) 300,000

(BC) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 100,000

(BD) New Horizons Disability Job Training and Recycling Center. Provide a grant of $150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of $50,000 (Prince George's County) 150,000

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)..... 100,000

(BF) Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 200,000

(BG) Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) $270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland, located in Salisbury (Wicomico County) 270,000

Amendment No. 30

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

Information Request	Author	Due Date
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011, and annually thereafter

Strike the following language:

~~RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION~~

~~(B)~~	~~Back-up Power Supply System. Provide funds to purchase and install a Back-up Power Supply System at the Owings Mills headquarters (Baltimore County)~~	~~[700,000]~~ **~~589,000~~**

Explanation: This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

Amendment No. 31

SECTION 2 – Chapter 432 of the Acts of 2004

Add the following language:

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide fund to purchase and install a Statewide Digital Interconnection System. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide)..... [500,000] ~~398,000~~

Explanation: This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

Amendment No. 32

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] **DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University..... 2,840,000

Explanation: This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

Amendment No. 33

SECTION 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Amend the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(B)	Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [,] **AND** the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University, and to design improvements to the exterior campus signage.....	3,723,000

Explanation: The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

Amendment No. 34

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C)	2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan	[3,000,000] **0**

Explanation: This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State's intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

Amendment No. 35

Add the following language:

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution ..... [11,166,000]
9,166,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Amendment No. 36

Add the following language:

(B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution [1,815,000]
1,415,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Amendment No. 37

Add the following language:

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad. ..... [5,264,000]
4,035,281

SECTION 2 – Chapter 485 of the Acts of 2009

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization authorized to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only $542,240 of the original $1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

Amendment No. 38

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [$3,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Amendment No. 39

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [$2,500,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in

Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... [2,500,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

Amendment No. 40

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:**

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY 250,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2010 capital budget bill for fiscal 2011.

Amendment No. 41

SECTION 2 - Chapter 483 of the Acts of 2010

Add the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT** 17,520,000

Explanation: Construction of the New Youth Detention Center in Baltimore City has been delayed, as the Department of Public Safety and Correctional Services reevaluates its population projections for youth charged as adults. This action restricts the construction funding provided in the Maryland Consolidated Capital Bond Loan of 2010 until the findings of the new population analysis are provided to the budget committees and a final capacity for the facility is determined.

Information Request	Author	Due Date
Youth Detention Center population analysis	DPSCS	45 days prior to the expenditure of construction funds

Amendment No. 42

SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That~~,~~:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

Explanation: This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

Amendment No. 43

SECTION 12

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility 37,350,000

Explanation: This language pre-authorizes the funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the remaining pre-authorization for the MCCBL of 2013 to complete the design, construction and equipping of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

Amendment No. 44

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... ~~10,779,000~~ 14,643,000

(1) Montgomery College – Rockville Science East Renovation 6,207,000

(2) College of Southern Maryland – La Plata – Renovation and Expansion of BU/CE Buildings 4,572,000

(3) Harford Community College – Susquehanna Center Renovation/Expansion 1,164,000

(4) Community College of Baltimore County – Owings Mills Center 2,700,000

SECTION 12

Explanation: Construction of the Susquehanna Center Renovation/Expansion at Harford Community College was programmed to begin in fiscal 2010 but was delayed a year due to a shortfall in the local cost share. After moving forward in fiscal 2011, the project was bid in January 2011. The costs were $4.8 million higher than budgeted. Through value-engineering and re-bidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional $2.0 million is needed to cover the additional items. The State share of this amount is $1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the $1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

Amendment No. 45

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A)	New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George's County).....	23,550,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amendment No. 46

SECTION 12

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet. Further provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device..... ~~31,400,000~~ 42,800,000

Explanation: This action specifies that general obligation (GO) bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also authorizes the use of GO bond funds in the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device. Lastly, this action increases the fiscal 2013 pre-authorization to provide additional funding for a 5% contingency.

Amendment No. 47

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)..... 3,000,000

Explanation: This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

Amendment No. 48

SECTION 12

Add the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A)	New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus	10,000,000

Explanation: This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center.

Amendment No. 49

SECTION 13

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility 37,300,000

Explanation: This language pre-authorizes funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the initial authorization for the MCCBL of 2012 to start the construction the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

Amendment No. 50

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County) 23,500,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amendment No. 51

SECTION 13

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~10,800,000~~
20,000,000

Explanation: This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

Amendment No. 52

SECTION 14

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~3,000,000~~ 7,300,000

Explanation: This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

Amendment No. 53

House Appropriations EXHIBIT P

COMMITTEE REPRINT

HOUSE BILL 71

B5 1lr0133
CF SB 86

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 21, 2011
Assigned to: Appropriations

A BILL ENTITLED

AN ACT concerning

Creation of State Debt – Maryland Consolidated Capital Bond Loan of 2011, and the Maryland Consolidated Capital Bond Loans of 1996, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~Nine Hundred Thirty–Five Million, Six Hundred Eighteen Thousand ($935,618,000)~~ Nine Hundred Forty–Seven Million, Five Hundred Thirty–Three Thousand, Seven Hundred and Nineteen Dollars ($947,533,719), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another eligible project or reserved in a certain contingency fund for certain purposes; stating the intent of the General Assembly that certain funding be included in future Maryland Consolidated Capital Bond Loans; providing generally for the issuance and sale of bonds evidencing the loan; authorizing the creation of State Debt to be issued in 2012, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be issued in 2013, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be issued in 2014, the proceeds to be used for certain purposes; imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; requiring certain grantees to submit certain reports; providing that certain authorizations do not terminate before a certain date; authorizing certain

(1) (1 cont.)

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain projects and programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program under certain circumstances; requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; repealing certain Maryland Consolidated Capital Bond Loan Preauthorization Acts; providing for delayed effective dates for certain provisions of this Act; and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,
Chapter 125 of the Acts of the General Assembly of 1996
Section 1(3) Item 38.01.00(D)

BY repealing and reenacting, with amendments,
Chapter 125 of the Acts of the General Assembly of 1996, as amended by Chapter 138 of the Acts of the General Assembly of 1998, Chapter 212 of the Acts of the General Assembly of 1999, Chapter 508 of the Acts of the General Assembly of 2000, Chapter 290 of the Acts of the General Assembly of 2002, and Chapter 204 of the Acts of the General Assembly of 2003
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item QB08(A)~~, Item RP00.05(B),~~ and Item TF00(A)

1 Cont

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 483 of the Acts of the General Assembly of 2010
Section 1(3) Item MA01(B) and Item UB00(A)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item DE02.01(K), Item KA05(C)(3), Item QB08.02(A), Item RP00.05(A), and Item ZA00(G), (I), and (L)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item RM00(D)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RM00(B) and Item UB00(A)

1 Cont.

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item DB01(B), Item RD00(A), Item RE01(A), and Item RM00(C)

1 Cont.

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item RM00(B)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item DE02.01(C), Item MF05(A), and Item RD00(B)

1 cont.

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 12(1) and (3) Item DE02.01(I)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009 and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

1 cont.

BY repealing and reenacting, with amendments,
Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item ~~RM00(C)~~ Item QB08.01(A) and (B), Item RM00(A) and (C), and Item ZA00(N) and (P)

BY repealing and reenacting, with amendments,
Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1) and 12(1) and (3) Item WA01(A)

1 cont.

BY repealing and reenacting, with amendments,
Chapter 483 of the Acts of the General Assembly of 2010
Section 1(3) Item DE02.02(A), Item QP00(A), Item RB31(A), Item ZA02(W) and (BM), and Item ZA03(H), (M), (Y), (Z), (AB), and (AC)

BY repealing
Chapter 483 of the Acts of the General Assembly of 2010
Section 12 and 13

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2011 in the total principal amount of ~~$935,618,000~~ $947,533,719. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

1 cont

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the

Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES
(Statewide)

(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities 1,444,000

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to design and construct alterations and renovations to the Lowe House Office Building 7,050,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county 240,344,000

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education in proportion to grants

		received under § 5–206 of the Education Article	6,109,000
DT01		MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS (Baltimore City)	
	(A)	Emergency Medical Communications Systems. Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMSS) communications systems to establish redundant connectivity between the Bressler Research Building and the MIEMSS building	1,000,000
		DEPARTMENT OF PLANNING	
DW01.08		JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)	
	(A)	Riverside Interpretive Trails and Exhibit Stations. Provide funds to construct a system of trails and exhibits at the Jefferson Patterson Park and Museum	1,001,000
DW01.10		DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)	
	(A)	Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A–330 of the State Finance and Procurement Article	1,000,000
FB04		DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)	
	(A)	Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system	10,000,000
	(B)	One Maryland Broadband Network. Provide funds for the construction of a statewide fiber optic network	5,800,000
		DEPARTMENT OF NATURAL RESOURCES	
KA05		CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
	(A)	Community Parks and Playgrounds. Provide funds for grants	

to local governments to design and construct eligible projects 2,500,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... ~~14,104,000~~ 9,104,000 (4)

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects: 3,450,000

(1) Fort Frederick State Park – Officer's Quarters (Frederick County) 2,144,000

(2) South Mountain Battlefield – Museum (Allegany County) 500,000

(3) Sandy Point State Park – Natural Resources Police New Area 3 and Communication Center (Anne Arundel County) 441,000

(4) Patapsco Valley State Park – Bloede Dam Removal (Howard County)..... 269,000

(5) Black Walnut Point Natural Resources Management Area – Shore Erosion Control (Talbot County) 96,000

(D) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article..... 28,459,000

(1) Program Open Space – Stateside – FY 2012 Allocation..... 2,347,000

(2) Program Open Space – Local – FY 2012 Allocation..... 6,947,000

(3) Baltimore City Direct Grant – FY 2012 Allocation 400,000

(4) Heritage Conservation Fund – FY 2012 Allocation 2,076,000

(5) Program Open Space – Local – Prior Funds Replacement 16,689,000

(E) **Critical Maintenance Program.** Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State–owned property 3,380,000

(F) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide) 1,045,000

(G) Ocean City Beach Replenishment Fund. Provide funds for the maintenance of the restoration of the beach at Ocean City (Worcester County) 1,000,000

(H) Waterway Improvement Fund. Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8–707 through 8–709 of the Natural Resources Article 7,347,000

KA17 FISHERIES SERVICE
(Statewide)

(A) Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects 1,500,000 (5)

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agricultural Article 4,367,000

LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND

CONSUMER SERVICES
(Statewide)

(A) Tobacco Transition Program. Provide funds for the purchase of agricultural easements for the Tobacco Transition Program 1,500,000

LA15 DEPARTMENT OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article 6,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article..... 3,568,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health Centers..... 2,002,000

MI04.01 FAMILY HEALTH ADMINISTRATION
(Wicomico County)

(C) Deer's Head Hospital Center. Provide funds to complete design and construct a new kidney dialysis unit and renovate the existing kidney dialysis unit for administrative purposes at the Deer's Head Center..... 6,124,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB02 DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

	(A)	Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report.....	500,000
	QB04.02	MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)	
	(A)	Housing Unit Windows and Heating Systems. Provide funds to construct replacements for the windows and heating systems in Housing Units 1 and 2 at the Maryland Correctional Training Center in Hagerstown. Any funds not needed for these improvements may be used to design and construct replacement for the windows and heating systems of Housing Units 3 through 6.....	9,729,000
	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	Baltimore City Detention Center Dining Facility Renovation. Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility, provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management.....	1,500,000
	RA01	STATE DEPARTMENT OF EDUCATION	
	(A)	Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article (Statewide).....	~~5,000,000~~ 4,000,000
	(B)	Western Maryland Regional Library. Provide funds to construct and equip renovations and an addition to the Western Maryland Regional Library (Washington County)	2,500,000
		UNIVERSITY SYSTEM OF MARYLAND	

RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)		
(A)	Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose		3,500,000
RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK (Prince George's County)		
(A)	Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project		30,100,000
RB23	BOWIE STATE UNIVERSITY (Prince George's County)		
(A)	Campuswide Site Improvements. Provide funds to complete design and construct Campuswide Site Improvements		~~1,833,000~~ 1,757,000
(B)	New Fine and Performing Arts Building. Provide funds to equip a new Fine and Performing Arts Building		~~1,050,000~~ 0
(C)	New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium		600,000
(D)	Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House		700,000
RB24	TOWSON UNIVERSITY (Baltimore County)		
(A)	Campuswide Safety and Circulation Improvements. Provide funds to design campuswide infrastructure and site improvements		1,200,000

RB25	UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)		
(A)	New Engineering and Aviation Science Building. Provide funds to complete design of a new Engineering and Aviation Science Building		3,600,000
RB26	FROSTBURG STATE UNIVERSITY (Allegany County)		
(A)	New Center for Communications and Information Technology. Provide funds to complete design and construct a new Center for Communications and Information Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project		10,054,000
RB28	UNIVERSITY OF BALTIMORE (Baltimore City)		
(A)	New Law School Building. Provide funds to construct and equip a new Law School Building		41,493,000
RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)		
(A)	New Performing Arts and Humanities Facility. Provide funds to construct and equip a new Performing Arts and Humanities Facility		31,200,000
RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)		
(A)	Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment	(15)	2,250,000
RE01	MARYLAND SCHOOL FOR THE DEAF (Frederick County)		

	(A)	New Fire Alarm and Emergency Notification System. Provide funds to design a new Fire Alarm and Emergency Notification System on the Frederick Campus	332,000
RI00		MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Montgomery College's Rockville Science East Building Renovation and the College of Southern Maryland's La Plata Campus CE Building be provided as split authorizations in fiscal 2012 and 2013 and that this Act include a pre–authorization for each project in the State's remaining fiscal 2013 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	~~60,791,000~~ 58,091,000 (16)
RM00		MORGAN STATE UNIVERSITY (Baltimore City)	
	(A)	New Center for the Built Environment and Infrastructure Studies. Provide funds to equip the new Center for the Built Environment and Infrastructure Studies	4,000,000
	(B)	New School of Business Complex. Provide funds to design a new School of Business Complex	921,000
	(C)	Lillie Carroll Jackson Museum Renovation. Provide funds to equip the Lillie Carroll Jackson Museum	50,000
	(D)	New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center	1,400,000 (17)
RQ00		UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)	
	(A)	Trauma, Critical Care, and Emergency Medicine Services Expansion Project. Provide a grant to the University of Maryland Medical System to assist in the construction of the University of Maryland Medical Center – Trauma, Critical Care, and Emergency Medicine Services Expansion project	10,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that any financial assistance awarded under the Community Legacy Program, Homeownership Programs, and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article.

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01 4,250,000

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article ..... ~~4,250,000~~ 5,156,719 (18)

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article..... 6,000,000

(B) Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article ..... ~~8,500,000~~ 7,500,000 (19)

(C) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09..... 2,000,000

(D) Special Loan Programs. Provide funds to low– and moderate–income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and Community Development Article 7,400,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatments plants in Maryland..... 146,825,000

(B) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article 9,856,000

(C) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article..... 1,970,000

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article..... 35,900,000

(1) Biological Nutrient Removal Program. Provide not more than $30,900,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

	(B)	Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09	2,500,000
	WA01	DEPARTMENT OF STATE POLICE	
	(A)	Barrack P Land Acquisition. Provide funds to acquire land owned by the Maryland Aviation Administration and currently occupied by the Maryland State Police in Glen Burnie (Anne Arundel County)	760,000
	(B)	Helicopter Replacement. Provide funds <u>for the purchase of a flight training device and</u> to acquire new helicopters to upgrade the quality of the State helicopter fleet<u>, provided that it is the intent of the General Assembly that general obligation bond funding be added to the Maryland Consolidated Capital Bond Loan of 2012 for the design, construction, and renovation of a suitable location for the flight training device</u> (Statewide)	22,650,000
	ZA00	MISCELLANEOUS GRANT PROGRAMS	
	(A)	Baltimore Museum of Art. Provide a grant to the Board of Trustees of the Baltimore Museum of Art for the design, renovation, and reconfiguration of facilities at the Baltimore Museum of Art, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	2,500,000
	(B)	East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for demolition in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	2,500,000
	(C)	Charles E. Smith Life Communities. Provide a grant to the Board of Governors of the Charles E. Smith Life Communities for the construction, renovation, and capital equipping of improvements to facilities at the Revitz House on the campus of the Charles E. Smith Life Communities in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	675,000

(D) Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west controlled access, tolled highway linking the US 1/I–95 corridor in Prince George's County with I–270/I–370 in Montgomery County (Montgomery and Prince George's Counties) 57,630,000

(E) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,500,000

(F) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design, construction, and capital equipping for a new Comprehensive Autism Center at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000

(G) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts for the construction of improvements to the Maryland Hall for the Creative Arts, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 250,000

(H) Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~1,000,000~~ 1,500,000

(21)

(I) Maryland Independent College and University Association –

(22)

Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~1,000,000~~ 1,500,000

(22 cont.)

(J) Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary's campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) ..... ~~1,000,000~~ 1,500,000

(23)

(K) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County) ..... ~~1,000,000~~ 1,500,000

(24)

(L) Maryland Zoo in Baltimore – Infrastructure Improvements. Provide a grant to the Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements or life safety projects (Baltimore City) 2,500,000

(M) National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 3,000,000

(N) Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment (Prince George's County) 4,000,000

(O) Sinai Hospital. Provide a grant to the Board of Directors of Sinai Hospital, Inc., for the design, renovation, and expansion of the new Neurological Rehabilitation Center – Traumatic Brain Injury Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000

(P) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville (Prince George's County) 750,000

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) 4,000,000

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided,

27 cont.

to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,000,000

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) $2,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County)..... 2,000,000

28

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) Anne Arundel Medical Center. Provide a grant to the Board of Trustees of the Anne Arundel Health System to assist in the renovation of the Pathways Alcohol and Drug Treatment Center at the Anne Arundel Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)..... 300,000

(B) Dorchester General Hospital. Provide a grant to the Board of Directors of the Shore Health System to assist in the renovation of the behavioral health unit at Dorchester General Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)..... 1,000,000

(C) Maryland General Hospital. Provide a grant to the Board of Directors of Maryland General Hospital to assist in the construction and renovation of the emergency department, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 1,000,000

(D) Mercy Medical Center – Maternal and Children's Health Facility. Provide a grant to the Board of Directors of the Mercy Medical Center to assist with the construction, expansion, and relocation of the Maternal and Children's Health Facility, subject to the requirement that the grantee

provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,700,000

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

29

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus 935,000

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations 7,500,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
~~(Statewide)~~

30

~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations ..... 7,500,000~~

(A) Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 250,000

30 cont.

(B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 125,000

30 cont.

(C) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the

30 cont.

planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) 250,000

(D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 125,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(F) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(G) Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County) 75,000

(I) Annapolis Market House. Provide a grant equal to the lesser

30 cont.

of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County) 250,000

(J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000

(K) Clay Street Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 100,000

(L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 55,000

(M) Dayspring Square. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City) 50,000

(N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 150,000

(O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of

30 Cont.

Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

(P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) 250,000

(Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

(S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 215,000

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching

30 cont.

fund provided, to the Board of Directors of the Collington Square Non–Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000

(U) Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City)..... 100,000

(V) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City)..... 50,000

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(X) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore County (Baltimore County)..... 150,000

30 Cont.

(Y) Career Development Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore County (Baltimore County) 250,000

(Z) Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County) 65,000

(AA) United Cerebral Palsy Adult Daycare Facility. Provide a grant of $125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County) 125,000

(AB) Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County). 250,000

(AC) Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County) 100,000

(AD) Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund

		may consist of in kind contributions (Charles County)	100,000
	(AE)	Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County).....	150,000
	(AF)	Cultural Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)	25,000
	(AG)	Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)	200,000
	(AH)	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, located in Frederick (Frederick County)	75,000
	(AI)	Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County).....	50,000

30 cont.

(AJ) The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) 145,000

(AK) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(AL) Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build–out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County)..... 125,000

(AM) Discovery Sports Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County)..... 30,000

(AN) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AO) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in

		Rockville (Montgomery County)	100,000
	(AP)	Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)	100,000
	(AQ)	MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	100,000
	(AR)	Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)	40,000
	(AS)	Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	150,000
	(AT)	Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)	125,000
	(AU)	African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design,	

30 Cont.

repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 75,000

(AV) Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 150,000

(AW) Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(AX) Civic Center Design Drawings. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 75,000

(AY) Crossland High School. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George's County)..... 30,000

(AZ) Greenbelt Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the

30 cont.

Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 25,000

(BA) Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BB) M–NCPPC's Field Lights. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park & Planning Commission for the construction of field lights, located in Prince George's County (Prince George's County)..... 300,000

(BC) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 100,000

(BD) New Horizons Disability Job Training and Recycling Center. Provide a grant of $150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction of the New Horizons Disability Job Training and Recycling Center, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of $50,000 (Prince George's County)..... 150,000

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)..... 100,000

30 cont.

(BF)	Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County).....		200,000
(BG)	Tri–County Multi–Purpose Center. Provide a grant equal to the lesser of (i) $270,000 or (ii) the amount of the matching fund provided, to the Tri–County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri–County Multi–Purpose Center, located in Salisbury (Wicomico County).....		270,000
ZB02	LOCAL JAILS AND DETENTION CENTERS		
(A)	Cecil County Detention Center. Provide a grant to the Board of Commissioners of Cecil County to assist in the construction and renovation of the Cecil County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County).....		4,955,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in–kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2013, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2013, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2013, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZB02 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2018. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2018, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

(9) On or before December 31 of any year in which the payment of any funds under the provisions of this Act for the purposes of a capital project as set forth in Section 1(3) above is made and on or before December 31 of the year following a year in which the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above is made, if the grantee is a hospital or institution of higher education that receives at least $500,000 under this Act and is not subject to the reporting requirement under § 14–305 of the State Finance and Procurement Article, the grantee shall submit a report to the Governor's Office of Minority Affairs on the extent to which the grantee has used, or will use, any part of the funds received under the provisions of this Act for contracts with minority–owned businesses and on any minority business outreach efforts.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 125 of the Acts of 1996

Section 1(3)

38.01.00	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
(D)	Maryland State Welcome Center. Provide a grant to the Mayor and City Council of Baltimore City to assist in constructing and equipping the Maryland State Welcome Center to be located at the Inner Harbor, provided that all services provided to visitors through this center be closely coordinated with the information and visitor services located in the expanded Baltimore City Convention Center. It is the intent of the General Assembly that comprehensive statewide visitor information be delivered to convention delegates and other tourists at both facilities (Baltimore City)	**[**1,313,000**]** **829,000**

Chapter 125 of the Acts of 1996, as amended by Chapter 138 of the Acts of 1998, Chapter 212 of the Acts of 1999, Chapter 508 of the Acts of 2000, Chapter 290 of the Acts of 2002, and Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1996 in the total principal amount of **[**$363,926,000**]** **$363,442,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Section 8–117

through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003

Section 1(3)

QB08	NORTH BRANCH CORRECTIONAL INSTITUTION		
(A)	1024–Cell Housing Units and Support Space. Provide supplemental funds to complete construction of the Support Services Building, construction funds for a second Housing Unit, and design funds for a third Housing Unit and a levee system (Allegany County)	[30,641,000] **30,139,000**	
~~RP00.05~~	~~MARYLAND PUBLIC BROADCASTING COMMISSION~~		
~~(B)~~	~~Back–up Power Supply System. Provide funds to purchase and install a Back–up Power Supply System at the Owings Mills headquarters (Baltimore County)~~	~~[700,000]~~ **~~589,000~~**	
	~~DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT~~		
TF00	DIVISION OF FINANCING PROGRAMS		
(A)	Smart Growth Economic Development Infrastructure Fund. Provide funds to jurisdictions defined as economically distressed for infrastructure and capital improvements related to the location or expansion of companies in those areas, and which can be re–loaned to companies locating or expanding in those areas for infrastructure and capital improvements. These funds shall be administered in accordance with Article 83A, Section 5–701 (Statewide)	[7,500,000] **7,135,000**	

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

Consolidated Capital Bond Loan of 2003 in the total principal amount of [$731,962,684] ~~$730,619,684~~ $730,730,684. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1 cont

Chapter 204 of the Acts of 2003, as amended by Chapter 483 of the Acts of 2010

Section 1(3)

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY

(B) Adult Day Care Facilities. Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–701 through 24–707 of the Health – General Article (Statewide) ..... [1,225,000] **860,000**

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] **PRIOR OR FUTURE** authorized projects. Expenditure of any part of this appropriation for [a previously] **AN** authorized project **NOT LISTED BELOW** shall also require notification to the General Assembly. Notwithstanding [Section 1(5) of this Act] **SECTION 2 OF CHAPTER 153 OF THE ACTS OF 2003**, this authorization shall not terminate prior to [June 1, 2011] **JUNE 1, 2012** 3,637,000

Chapter 432 of the Acts of 2004

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(K) Rockville District Court. Provide funds to prepare detailed plans for a new district court in Rockville (Montgomery County)..... [2,378,000] **2,199,000**

DEPARTMENT OF NATURAL RESOURCES

KA05 LAND AND WATER CONSERVATION SERVICE

OFFICE OF THE SECRETARY

(C) (3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide)..... 500,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
(Allegany County)

(A) 1024–Cell Housing Units and Support Space. Provide funds to complete construction of the Support Services Building; equip the second housing unit; construct a flood control levee, a railroad culvert, site/utilities work, fencing and perimeter road for the third and fourth housing units; and design the fourth housing unit ..... [17,536,000] **17,066,000**

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide funds to purchase and install a Statewide Digital Interconnection Network System**. NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide)..... [500,000] ~~**398,000**~~

32

ZA00 MISCELLANEOUS GRANT PROGRAMS

(G) Maryland Independent College and University Association – Columbia Union College. Provide a grant equal to the lesser of (i) $2,250,000 or (ii) the amount of the matching fund

provided, to the Board of Trustees of Columbia Union College to assist in the design and construction of a new library, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Montgomery County) 2,250,000

(I) Maryland Independent College and University Association – Sojourner–Douglass College. Provide a grant equal to the lesser of (i) $2,0000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner–Douglass College to assist in the renovation of a building and the design and construction of an addition to the building, to be used as a new administrative and academic facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Baltimore City)..... 2,000,000

(L) Maryland Technology Development Corporation. Provide a grant to the Maryland Technology Development Corporation for the purpose of assisting Montgomery County with development and improvement for the East County Center for Science and Technology Incubator located adjacent to the U.S. Food and Drug Administration, subject to the requirement that the County Executive and County Council of Montgomery County provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act. The funds shall be administered in accordance with Article 83A, Section 5–2A–04.1 (Montgomery County)..... **[**1,000,000**]**
0

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of [$608,543,592] ~~$606,792,592~~ $606,894,592. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1 cont

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of [$643,016,700] **$642,616,700**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(D)	Montebello E–Wing/Old Power Plant/Morgue/Northwood Shopping Center Demolition. Provide funds for the design and demolition of the E–Wing, Old Power Plant, and Morgue at the Montebello Complex on the Morgan State University campus and for the demolition of the Northwood Shopping Center	[920,000] **520,000**

Chapter 46 of the Acts of 2006

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	

33

	(B)	Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] **DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University.....	2,840,000
	UB00	MARYLAND ENVIRONMENTAL SERVICE	
	(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on [previously] **PRIOR OR FUTURE** authorized projects. Expenditure of any part of this appropriation for [a previously] **AN** authorized project **NOT LISTED BELOW** shall also require notification to the General Assembly	2,917,000
		Chapter 488 of the Acts of 2007	
	Section 1(3)		
	DB01	HISTORIC ST. MARY'S CITY COMMISSION (St. Mary's County)	
	(B)	St. John's Archaeological Site Exhibit. Provide funds to supplement previous appropriations to construct improvements to the St. John's Archaeological Site Exhibit.....	[650,000] **351,000**
	RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)	
	(A)	New Academic Building. Provide funds to equip the new Academic Building.....	[1,077,000] **897,000**
	RE01	MARYLAND SCHOOL FOR THE DEAF	
	(A)	New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to equip the new Elementary, Family Education, and Student	

33 cont.

		Support Services Complex on the Frederick Campus (Frederick County)	[1,250,000] **541,000**
RM00		MORGAN STATE UNIVERSITY (Baltimore City)	
(C)		Banneker Hall. Provide funds to equip the renovated Banneker Hall	[1,068,000] **611,000**

Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00		MORGAN STATE UNIVERSITY (Baltimore City)	
(B)		Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [,] AND the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF Morgan State University, and to design improvements to the exterior campus signage	3,723,000

34

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of [$818,590,000] **$816,945,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 336 of the Acts of 2008

Section 1(3)

DE02.01	BOARD OF PUBLIC WORKS		
	STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)		
	GENERAL STATE FACILITIES		
(C)	2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan		[3,000,000] **0**
MF05	OFFICE OF THE CHIEF MEDICAL EXAMINER (Baltimore City)		
(A)	New Forensic Medical Center. Provide funds to construct the new Forensic Medical Center		[47,807,000] **45,307,000**
RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)		
(B)	Bruce Davis Theater Renovation. Provide funds to renovate and equip the Bruce Davis Theater		[2,402,000] **2,032,000**

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of **[**$17,990,000**]** **$16,190,000** and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of $10,050,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville..... [17,990,000] **16,190,000**

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009 and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of [$872,692,000] ~~$869,822,000~~ $866,822,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009

Section 1(3)

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution..... [11,166,000] **9,166,000**

(B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution ..... [1,815,000] **1,415,000**

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad ..... [5,264,000] **4,035,281**

38 Cont.

(C) Demolition Projects. Provide supplemental funds to demolish the three vacant structures at the Montebello Complex (the Power Plant, the Morgue, and E–Wing) and the Northwood Shopping Center ..... [2,185,000] **2,085,000**

ZA00 MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [$3,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... [3,000,000] **0**

39

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [$2,500,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) ..... [2,500,000] **0**

40

SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of **[**$1,092,653,660**]** ~~**$1,092,553,660**~~ **$1,083,424,941**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

1 Cont

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of **[**$143,431,000**]** **$143,206,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to design, construct and equip a new Hagerstown Barrack and Garage ..... **[**2,525,000**]** **2,300,000**

Chapter 483 of the Acts of 2010

Section 1(3)

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR**

41

THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

41 Cont.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY 250,000,000

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT 17,520,000

42

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to complete design, [and] construct, AND EQUIP a new performing arts and humanities facility, provided that notwithstanding Section 6 of this Act, work may commence on

		this project prior to appropriation of all the funds necessary to complete this project	37,400,000
		MISCELLANEOUS	
	ZA02	LOCAL SENATE INITIATIVES	
	(W)	Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the **MAYOR AND TOWN COUNCIL OF** the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)	125,000
	(BM)	St. Mary's School Gymnasium and Multi–Purpose Room. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to **THE BOARD OF TRUSTEES OF** St. Mary's of the Assumption **CHURCH** for the construction of the St. Mary's School Gymnasium and Multi–Purpose Room, located in Upper Marlboro (Prince George's County)	25,000
	ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
	(H)	Southern and Broadneck High School Field Lights. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County **[**Public Schools**]** **BOARD OF EDUCATION** for the acquisition, construction, renovation, reconstruction, and capital equipping of field lights at Southern and Broadneck High Schools, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	375,000
	(M)	Glen Avenue Firehouse. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the **[**Baltimore City Fire Department**]** **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the repair, renovation, and capital equipping of the Glen Avenue Firehouse, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the	

effective date of this Act (Baltimore City) 75,000

(Y) Milford Mill Academy Sign. Provide a grant of $40,000 to the Baltimore County [Public Schools] **BOARD OF EDUCATION** for the Milford Mill Academy, located in Baltimore County (Baltimore County) 40,000

(Z) North County Park. Provide a grant of $100,000 to the **COUNTY EXECUTIVE AND COUNTY COUNCIL OF** Baltimore County [Parks and Recreation] for the planning, design, acquisition, construction, and capital equipping of the North County Park, located in Baltimore County (Baltimore County) 100,000

(AB) Randallstown High School. Provide a grant of $40,000 to the Baltimore County [Public Schools] **BOARD OF EDUCATION** for the construction, renovation, and capital equipping of the dark room, located in Baltimore County (Baltimore County) .. 40,000

(AC) Woodlawn High School. Provide a grant of $40,000 to the Baltimore County [Public Schools] **BOARD OF EDUCATION** for the construction, renovation, and capital equipping of the Woodlawn High School, located in Baltimore County (Baltimore County) 40,000

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2011 in total principal amount of $260,399,300. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 4,250,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources..... 1,650,000

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County)..... 1,650,000

(B) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article..... 34,047,500

(1) Program Open Space – Local – Prior Funds Replacement..... 29,041,000

(2) Program Open Space – Stateside – Prior Funds Replacement..... 5,006,500

(C) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article 6,318,500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 38,000,000

RA01	STATE DEPARTMENT OF EDUCATION		
(A)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriate of all the funds necessary to complete this project (Washington County)		2,500,000
RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK		
(B)	Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)		44,100,000
RB28	UNIVERSITY OF BALTIMORE (Baltimore City)		
(A)	New Law School Building. Provide funds to construct a new law school		38,500,000
RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)		
(A)	New Performing Arts and Humanities Facility. Provide funds to construct a new performing arts and humanities facility		37,400,000
RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)		
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article		33,633,000
	(1) Howard Community College – Allied Health Building	9,466,000	
	(2) Hagerstown Community College – Arts and Science Complex	6,064,000	
	(3) Prince George's Community College –		

Center for Health Studies 868,000

(4) Prince George's Community College – Circulation/Roadway Modifications 2,586,000

(5) Anne Arundel Community College – Library Renovation and Addition 3,500,000

(6) College of Southern Maryland – Phase II Campus Development 3,245,000

(7) Harford Community College – Susquehanna Center Renovation/Expansion 7,904,000

WA01 DEPARTMENT OF STATE POLICE

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide) 20,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2018. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2018, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

[SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of $72,483,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 4,000,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article..... 32,283,000

(1) Program Open Space – Local – Prior Funds Replacement 32,283,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 25,600,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)..... 10,600,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

43

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(1) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(2) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That, no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of ~~$233,734,000~~ $322,898,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)		
(A)	Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources		2,850,000
	(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County)	2,850,000	
(B)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article		46,423,000
	(1) Program Open Space – Local – Special Fund Replacement	39,230,000	
	(2) Program Open Space – Stateside – Special Fund Replacement	7,193,000	

	(C)	Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	4,589,000
		DEPARTMENT OF AGRICULTURE	
	LA11	OFFICE OF THE SECRETARY (Statewide)	
	(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	6,518,000
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility	41,100,000
	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
	(A)	Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)	24,550,000
	RB26	FROSTBURG STATE UNIVERSITY (Allegany County)	
	(A)	New Center for Communications and Information Technology. Provide funds to design and construct a new Center for Communications and Information Technology	39,550,000
	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility	37,350,000
	RC00	BALTIMORE CITY COMMUNITY COLLEGE	

(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing 7,800,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... ~~10,779,000~~ 14,643,000

(1) Montgomery College – Rockville Science East Renovation 6,207,000

(2) College of Southern Maryland – La Plata – Renovation and Expansion of BU/CE Buildings 4,572,000

(3) Harford Community College – Susquehanna Center Renovation/Expansion 1,164,000

(4) Community College of Baltimore County – Owings Mills Center 2,700,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland 18,175,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72–bed detention center (Prince George's County) 23,550,000

WA01	DEPARTMENT OF STATE POLICE (Statewide)		
(A)	Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device	~~31,400,000~~ 42,800,000	(47)
ZA00	MISCELLANEOUS GRANT PROGRAMS		
(A)	Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)	3,000,000	(48)
ZA01.08	SOUTHERN MARYLAND HIGHER EDUCATION CENTER (St. Mary's County)		(49)
(A)	New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus	10,000,000	

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of ~~$62,147,000~~ $132,147,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the (1 cont)

Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article 14,140,000

(1) Program Open Space – Local – Special Fund Replacement 6,947,000

(2) Program Open Space – Stateside – Special Fund Replacement 7,193,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article 4,589,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article 6,518,000

		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
QP00		DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility	21,700,000
RB26		FROSTBURG STATE UNIVERSITY (Allegany County)	
	(A)	New Center for Communications and Information Technology. Provide funds to construct a new Center for Communications and Information Technology	4,400,000
RB31		UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility	37,300,000
		DEPARTMENT OF JUVENILE SERVICES	
VE01		RESIDENTIAL SERVICES	
	(A)	New Youth Detention Center. Provide funds to construct and equip a new 72–bed detention center (Prince George's County)	23,500,000
WA01		DEPARTMENT OF STATE POLICE (Statewide)	
	(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	~~10,800,000~~ 20,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2020. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2020, the amount of the unencumbered or unexpended authorization shall be

canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal amount of ~~$3,000,000~~ $7,300,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet ..... ~~3,000,000~~ 7,300,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2021. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2021, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 15. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2012 may not exceed $925,000,000, as evidenced by the following:

FY 2012 debt to be authorized by this Act	~~935,618,000~~ 947,533,719
Subtotal	~~935,618,000~~ 947,533,719
Reductions in Previously Authorized State Debt Made in This Bill	~~(10,618,000)~~ (22,533,719)
Net new debt to be authorized in FY 2012	925,000,000

1 Cont.

SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2012.

SECTION 17. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall take effect June 1, 2013.

SECTION 18. AND BE IT FURTHER ENACTED, That Section 14 of this Act shall take effect June 1, 2014.

SECTION 19. AND BE IT FURTHER ENACTED, That, except as provided in Section 16, Section 17, and Section 18 of this Act, this Act shall take effect June 1, 2011.

EXHIBIT Q

The State of Maryland

Executive Department

EXECUTIVE ORDER
01.01.2011.04

Proclaiming an Extended Session of the Maryland General Assembly

WHEREAS, I, Martin O'Malley, Governor of the State of Maryland, being advised that the Budget Bill has not been finally acted upon by the General Assembly seven days before the expiration of the 2011 regular Session of the General Assembly;

WHEREAS, Article III, Section 52 (10) of the Maryland Constitution provides that under these circumstances the Governor shall issue a proclamation extending the Session for a period as may, in the Governor's judgment, be necessary to allow for the passage of the Budget Bill; and

WHEREAS, Other matters may not be considered during such extended Session except a provision for the cost thereof.

NOW, THEREFORE, I, MARTIN O'MALLEY, GOVERNOR OF THE STATE OF MARYLAND, BY VIRTUE OF THE AUTHORITY VESTED IN ME BY THE CONSTITUTION AND THE LAWS OF MARYLAND, DO HEREBY PROCLAIM THAT THE 2011 REGULAR SESSION OF THE MARYLAND GENERAL ASSEMBLY IS HEREBY EXTENDED, COMMENCING AT MIDNIGHT ON MONDAY, APRIL 11, 2011 IN THE STATE CAPITAL IN THE CITY OF ANNAPOLIS FOR THE PURPOSE OF PASSING THE STATE BUDGET BILL. THIS EXTENSION MAY NOT EXCEED TEN DAYS, OR SUCH OTHER PERIOD AS SPECIFIED BY AMENDMENT TO THIS EXECUTIVE ORDER.

GIVEN Under My Hand and the Great Seal of the State of Maryland, in the City of Annapolis, this 4th day of April, 2011.

Martin O'Malley
Governor

ATTEST:

John P. McDonough
Secretary of State

EXHIBIT R

Conference Committee

Report on

House Bill 70 – the Budget Bill

and

House Bill 72 – the Budget Reconciliation and Financing Act

Maryland General Assembly
Annapolis, Maryland

April 7, 2011

Contents

	Page
Fiscal 2012 Budget Highlights, Budget Bill (House Bill 70), As Amended by the Conference Committee	1
Budget Summary	3
Spending Affordability Analysis	4
Projected Structural Deficit Reduction Achieved and Work Left to Do	5
Budget Reductions – House Bill 70	6
State Expenditures – General Funds	8
State Expenditures – All Funds	9
General Fund Reductions Contingent on Budget Reconciliation and Financing Act (HB 72)	10
General Fund Revenues – Budget Reconciliation and Financing Act (HB 72)	11
Transfers to the General Fund – Budget Reconciliation and Financing Act (HB 72)	12
Conference Committee Action on the Budget Reconciliation and Financing Act (HB 72)	13
Conference Committee Status as of April 7, 2011	24
Fiscal Note – Summary of the Budget Bill – House Bill 70	25
State Aid to Local Governments in Conference Committee Budget Plan	26
New Costs for Local Governments in Conference Committee Budget Plan	27
Transportation Trust Fund Actions Relative to HB 70/HB 72	28
Conference Committee – Pension Reform	29
Conference Committee – Retiree Prescription Plan Changes	31

Fiscal 2012 Budget Highlights
Budget Bill (House Bill 70)
As Amended by the Conference Committee

---

1. **Reduces Structural Budget Gap by Over 42% –** The budget forecast prepared for the Spending Affordability Committee estimated that the fiscal 2012 structural gap between revenues and spending to be almost $2 billion. The Spending Affordability Committee recommended that the budget be reduced by an amount sufficient to reduce the general fund structural deficit by 33.3%. The budget reductions, including actions taken by the Governor, reduce the structural deficit by $734 million or 37.6%. In conjunction with revenue actions, the structural gap is reduced by 42.3%.

2. **Continues to Constrain Spending** – General fund expenditure growth in fiscal 2012 is almost entirely due to the need to replace $1.1 billion in federal American Recovery and Reinvestment Act (ARRA) and $350 million in local income tax reserve funds that supported education and Medicaid in fiscal 2011. Excluding spending for primary/secondary education and Medicaid, general fund expenditures grow 1.4%, well under the 3.3% estimated growth in general fund revenues for fiscal 2012.

3. **Maintains the State's Commitment to the Public Schools** – Total State support for the public schools will be about $5.8 billion, an increase of $41.2 million. This reflects level funding per student for the major State aid formulas – $58.5 million higher than the formula funding proposed by the Administration. In addition, budget bill language reserves another $18.0 million for education aid contingent on enactment of SB 994 increasing the alcohol sales tax.

4. **Protects Previous Investments in Higher Education –** Maryland's State colleges and universities receive about $1.2 billion in State funds, essentially level with fiscal 2011. This funding will enable the institutions to hold tuition increases to 3%. Aid for community colleges and private colleges and universities is also not reduced below fiscal 2011 levels, and the budget funds a special grant program to give community colleges an incentive to limit tuition increases to 3%.

5. **Sustains Healthcare Programs for Low-income Marylanders** – Medicaid funding grows $840 million, and there is no reduction in services or eligibility for services

6. **Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about $50 million. In addition, the balance in the State's Rainy Day Fund is estimated to be $681 million, or 5%, of general fund revenues at the end of fiscal 2012.

7. **Discontinues State Employee Furloughs** – For the first time in three years, the budget does not include a furlough of State employees. In addition, current State employees will receive a $750 bonus.

8. **Makes Employee Fringe Benefits More Sustainable and Affordable** – Although employees will be required to contribute more for retirement benefits, the pension system is restructured to preserve a defined benefit while improving the long-term funded status of the system. Health benefits continue to be comprehensive and affordable for employees and retirees; however, significant progress is made to lower the State's retiree health liabilities by changing current benefits and mandating a shift to the federal Medicare Part D prescription drug program in fiscal 2020.

9. **Repays Transportation Trust Fund and Provides Additional Highway User Aid to Local Governments** – Provisions in the Budget Reconciliation and Financing Act ensure that the $100.0 million from the Transportation Trust Fund is repaid. In addition, grants for county and municipal roads are enhanced by $13.3 million in fiscal 2012. Language is also added to require that before any funds may be transferred or diverted from the trust fund, legislation must provide for it to be repaid within five years.

Budget Summary
Fiscal 2011 and 2012
($ in Millions)

General Fund

	Admin. Proposal[1]	House	Senate	Conf. Com.
Fiscal 2011				
Ending Balance Before Legislative Action	$614.9	$614.9	$614.9	$614.9
Revenues – Legislation – BRFA	23.3	23.0	23.3	23.0
Fund Transfers – Legislation – BRFA	8.7	9.1	8.7	9.0
Expenditure Reduction – Deficiency Appropriations	0.0	0.2	0.0	0.2
Adjusted Ending Balance	**$646.9**	**$647.2**	**$646.9**	**$647.1**
Fiscal 2012				
Revenues – March BRE Estimate	$13,597.8	$13,597.8	$13,597.8	$13,597.8
Other Revenues	85.5	85.9	85.9	85.9
Revenues – Legislation – BRFA	163.8	160.1	161.7	157.1
Revenues – Other Legislation – SB 994[2]	0.0	0.0	29.0	
Fund Transfers – Legislation – BRFA	21.5	36.4	34.9	36.4
Capital Transfers – Legislation – BRFA	191.3	191.3	191.3	191.3
Total Revenues and Balance	**$14,706.7**	**$14,718.7**	**$14,747.5**	**$14,715.5**
Expenditures – Before Hospital Assessment Offset	$15,371.4	$15,372.5	$15,372.5	$15,372.5
Hospital Assessment Funds Contingent on BRFA	-254.1	-254.1	-254.1	-254.1
Expenditures – Governor's Allowance	15,117.3	15,118.4	15,118.4	15,118.4
Expenditure Reductions – Contingent on BRFA	-442.4	-371.3	-374.5	-389.4
Expenditure Reductions – Contingent on Other Legislation	-2.4	0.0	0.0	0.0
Expenditure Reductions	0.0	-81.2	-46.7	-63.2
Total Expenditures	**$14,672.4**	**$14,666.0**	**$14,697.3**	**$14,665.7**
Ending Balance (Revenues Less Expenditures)	**$34.3**	**$52.7**	**$50.2**	**$49.8**

Cash Position

General Fund Balance	$34.3	$52.7	$50.2	$49.8
Rainy Day Fund Balance – June 30, 2012 (Before TTF Transfer)	641.5	641.5	641.5	641.5
Transfer from TTF to Rainy Day Fund Contingent on BRFA	39.5	40.0	40.0	40.0
Total	**$715.2**	**$734.2**	**$731.7**	**$731.3**
Cash and Rainy Day Fund Over 5%	$34.8	$53.8	$51.3	$50.9

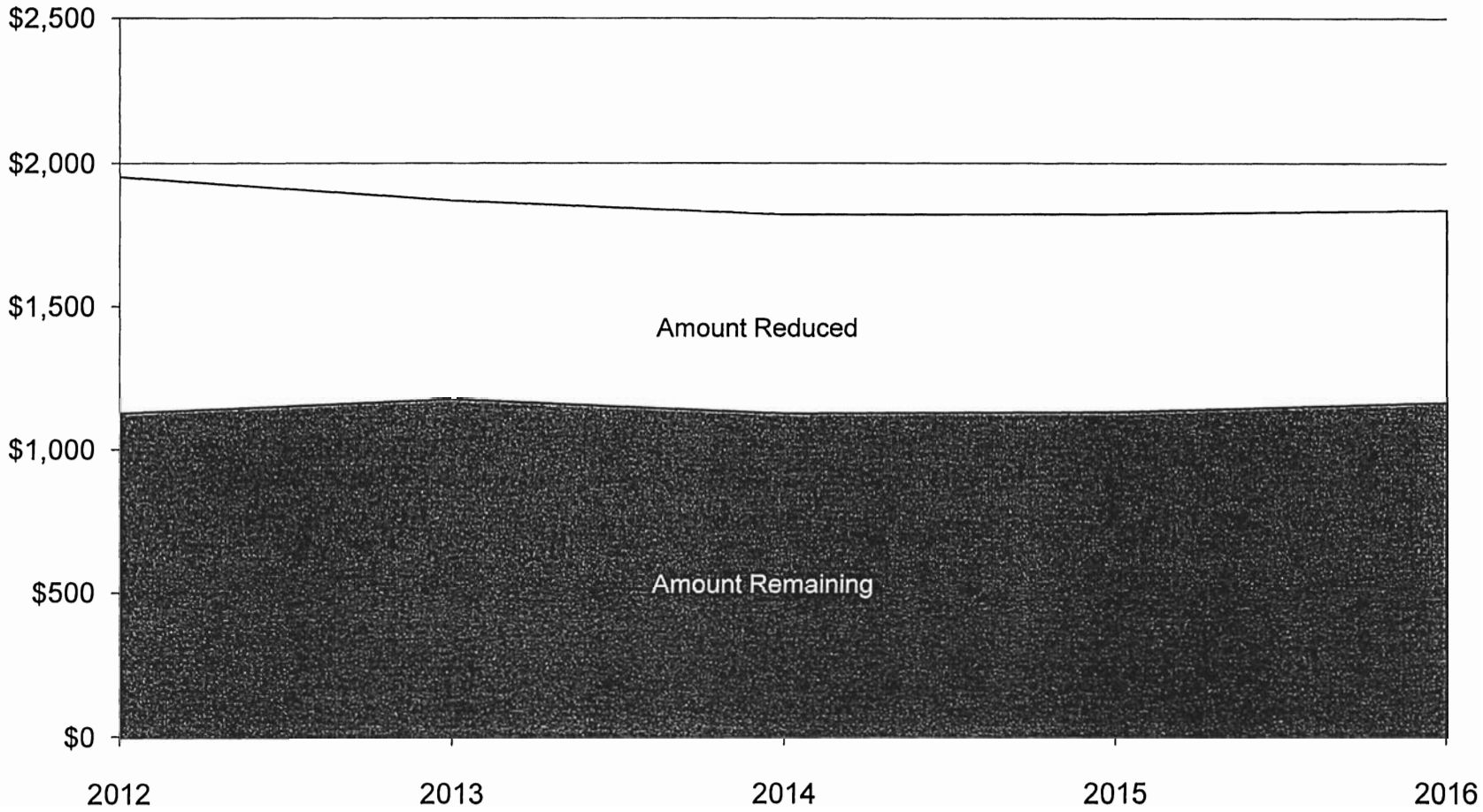
BRE: Board of Revenue Estimates
BRFA: Budget Reconciliation and Financing Act
TTF: Transportation Trust Fund

[1] Administration proposal reflects the Administration's BRFA amendments.
[2] Senate Bill 994 raising the sales tax on alcohol has passed the Senate and is in the House.

Spending Affordability Analysis
Conference Committee
($ in Millions)

Structural Deficit Analysis		
Ongoing Baseline Spending Fiscal 2012		$15,551
Conference Committee Spending		14,666
Reductions from Baseline Spending		885
Exclusions		
Temporary Assistance for Needy Families	-$46	
Federal Education Jobs Monies	-124	
Employee Bonus	40	
40% of Dept. of Assessments and Taxation	-15	
Judiciary Operating Reduction	-5	
Subtotal		***-$151***
Structural Reductions from Baseline Spending		**$734**
Estimated Structural Gap (December 2010)		**-$1,953**
Percent of Fiscal 2012 Structural Deficit		**-37.59%**

Projected Structural Deficit Reduction Achieved and Work Left to Do
Fiscal 2012-2016
($ in Millions)



Budget Reductions
House Bill 70
Fiscal 2012 Budget
($ in Millions)

General Funds

	Local Aid	House	Senate	Conf. Comm.
C	Level Fund Per Pupil Education Aid*	$34.2	$11.6	$36.2
C	Prefund Education Formulas with Fiscal 2011 State Funds Available Due to Education Jobs Monies	124.4	124.4	124.4
	Reduce Geographic Cost of Education Index to Amount Required Under Statute	1.0	1.0	1.0
C	No General Funds for Aging Schools Program – Replace $6.1 Million with Bond Funds	6.1	6.1	6.1
	State Funds to Pay for Advanced Placement and PSAT Exams			3.4
C	Level Fund Library Aid Formula and the Regional and State Resource Centers	4.1	4.1	4.1
C	Restructuring Retirement Benefits for Employees'/Teachers' Retirement Systems	79.9	79.9	79.9
C	Local School Boards & Community Colleges Share State Retirement Agency Administrative Costs	17.0	16.6	16.6
	New Keeping Maryland Community Colleges Affordable Grant	0.0	5.0	0.0
		$266.8	**$248.7**	**$271.7**
	Medicaid			
C	Additional Hospital Assessment Funding of Medicaid	$17.5	$17.5	$17.5
C	Fund Kidney Disease Program with Special Funds	11.6	11.6	11.6
C	Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	13.0
	Additional Cost Containment and Limiting Claims Processing and Eligibility Determination Errors	20.0	2.3	5.0
	Funding for Managed Care Organizations' Incentive Payments	2.3	0.0	0.0
	Scale Back Calendar 2011 Rate Increases for Managed Care Organizations	9.5	9.5	9.5
	Reduce Funding for Non-emergency Transportation Grants	1.1	1.1	1.1
	Other Medicaid Reductions	1.3	0.8	0.8
		$76.2	**$55.8**	**$58.5**
	Higher Education			
	Reduce General Fund Support for the University System of Maryland System Office	$8.1	$2.0	$4.0
	Lower State Support for Morgan State University	0.4	0.1	0.2
C	Use Special Funds for Riley Fire and Emergency Medical Services Tuition Reimbursement Program	0.3	0.3	0.3
C	Phase-out Distinguished Scholar Program	1.1	1.3	1.1
	Reduce Monies for Veterans of Afghan and Iraq Conflicts Scholarship	0.2	0.2	0.2
C	Allow Higher Education Commission to Charge for Program Review	0.3	0.3	0.3
	New Complete College Grant ($1 Million)	1.0	0.5	0.8
		$11.3	**$4.6**	**$6.8**
	State Agencies			
C	Restructuring Retirement Benefits for Employees'/Teachers' Retirement Systems	$24.1	$24.1	$24.1
C	Savings from Retiree Prescription Drug Plan Changes	11.9	22.1	13.9
	Health Insurance Savings from Favorable Cost Trends/Plan Changes – Legislature and Judiciary	1.1	1.1	1.1
	Savings from Elimination of 450 State Positions	15.0	0.0	17.3
	Across-the-budget Electricity Savings	2.0	2.0	2.0
	Less Judiciary Operating Expenditures – Use Encumbrances to Partially Replace	8.9	12.5	9.5
	Reduce Funds for Retired Judges	0.5	0.5	0.5
	Attorney General – Reduce Funds for Legal Counsel and Advice – Recover Costs from Agencies	1.6	1.6	1.6
	Attorney General – Reduce Operating Expenses	1.1	0.8	0.0
C	Charge Counties for Share of Property Valuation Costs	19.3	34.8	34.8
	Funding for Residential Treatment Centers – Mental Hygiene Administration	3.0	2.0	0.0
C	Add Funds for Waiting List Initiative – Developmental Disabilities Admin. – SB 994 Appropriation*	0.0	-5.0	
C	Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	3.5
	Increase Turnover to Be More Consistent with Current Vacancy Rate – Parole and Probation	1.1	0.8	0.9
C	Use 9-1-1 Balance for Maryland State Police Records Management System	1.0	1.0	1.0
C	Use Maryland Heritage Areas Grant Monies for Department of Planning Administrative Costs	0.1	0.5	0.5
C	Special Funds Available by Eliminating Payments to Counties in Lieu of Taxes – DNR	1.7	1.7	1.7
	Grant to Maryland Agricultural and Resource-Based Industry Development Corporation	0.0	1.8	0.0
	Other Reductions	2.2	1.2	2.3
		$98.3	**$107.0**	**$114.8**

Grants/Tax Credits			
Reduce Funding for Sustainable Communities Tax Credit Program	$0.0	$3.0	$1.0
Stem Cell Research Grants	0.0	2.0	0.0
	$0.0	**$5.0**	**$1.0**
Total General Funds	**$452.7**	**$421.2**	**$452.9**
Reductions Also Incorporated in the Governor's Budget Proposal	$355.4	$360.8	$375.2
Total Reductions Proposed in Addition to the Governor's Proposal	**$97.2**	**$60.4**	**$77.7**

*As passed by the Senate, SB 994 raising the sales tax on alcohol would redirect $22.5 million of the education aid savings for education and disparity grant formula adjustments and appropriate $5 million for the Developmental Disabilities Waiting List Initiative.

Special Funds

		House	Senate	Conf. Comm.
C	Savings from Retiree Prescription Drug Plan Changes	$2.9	$5.4	$3.4
	Judiciary – Add Appropriation to Bring Funding for Attorney Grievance Commission into Budget	0.0	-3.6	0.0
C	Funds from Abandoned Property Revenues to Maryland Legal Services	0.5	0.0	0.0
	Scale Back Increase in Advertising Expenses for Maryland Lottery	0.4	0.4	0.4
	Less Revenues Projected from Horse Racing for Agricultural Fair Board	0.6	0.6	0.6
	Delete Funding for Horse Racing Impact Aid	1.2	1.2	1.2
	Chesapeake and Atlantic Coastal Bays 2010 Trust Fund Double Budgeted	12.8	12.8	12.8
C	Payments to Counties in Lieu of Taxes – Department of Natural Resources	1.7	1.7	1.7
C	Scale Back Funding for Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	21.7	18.7	20.2
	Various Maryland State Department of Transportation Reductions	0.3	0.3	0.3
	Funding for Nonpublic Textbooks	0.4	0.0	0.0
	No Operating Funding for Wastewater Treatment Plants from Bay Restoration Fund	1.0	1.0	1.0
C	Reduce Funding for Preservation of Cultural Arts Program	1.0	0.0	0.5
C	Abandoned Property – Spending on Newspaper Advertising	0.5	0.5	0.0
	Prince George's County Hospital Grant – Money Also Budgeted in Dedicated Purpose Account	15.0	15.0	15.0
	InvestMaryland – Fund with Budget Amendment If Legislation Establishing Program Passes			22.3
	Across-the-budget Electricity Savings	3.0	3.0	3.0
	Other Reductions	1.5	1.5	1.4
		$64.5	**$58.5**	**$83.7**
	Pay-as-you-go			
	Reduce Funds for Open Space, Rural Legacy, and Agricultural Land Preservation – Use Bonds	$85.9	$85.9	$94.5
	Less Funding for Jane E. Lawton Conservation Loan Program	0.5	0.5	0.5
		$86.4	**$86.4**	**$95.0**
	Total Special Funds	**$150.9**	**$144.9**	**$178.7**

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 72).

BRFA: Budget Reconciliation and Financing Act
DHR: Department of Human Resources
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
MSDE: Maryland State Department of Education

State Expenditures – General Funds
($ in Millions)

Category	Adjusted Work. Approp. FY 2011	Allowance FY 2012	Conference Reductions	Conference Approp. FY 2012	FY 2011 to FY 2012 $ Change	FY 2011 to FY 2012 % Change
Debt Service	$0.0	$0.0	$0.0	$0.0	$0.0	n/a
County/Municipal	185.9	177.8	0.0	177.8	-8.1	-4.4%
Community Colleges	258.1	267.3	5.0	262.3	4.2	1.6%
Education/Libraries	4,903.3	5,745.3	266.7	5,478.6	575.3	11.7%
Health	37.3	37.3	0.0	37.3	0.0	0.0%
Aid to Local Governments	***$5,384.6***	***$6,227.7***	***$271.7***	***$5,956.0***	***571.4***	***10.6%***
Foster Care Payments	241.9	238.8	0.0	238.8	-3.1	-1.3%
Assistance Payments	49.8	49.9	0.0	49.9	0.1	0.3%
Medical Assistance	1,816.0	2,612.5	58.5	2,554.0	738.0	40.6%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5	4.6%
Entitlements	***$2,183.6***	***$2,980.6***	***$58.5***	***$2,922.1***	***738.5***	***33.8%***
Health	1,382.4	1,423.3	3.9	1,419.4	37.0	2.7%
Human Resources	263.3	280.4	5.2	275.1	11.8	4.5%
Systems Reform Initiative	20.5	18.8	0.0	18.8	-1.7	-8.1%
Juvenile Services	257.5	263.0	3.6	259.4	1.9	0.7%
Public Safety/Police	1,170.8	1,268.6	7.7	1,260.9	90.1	7.7%
Higher Education	1,145.6	1,135.5	9.0	1,126.5	-19.1	-1.7%
Other Education	370.4	351.1	3.6	347.5	-22.9	-6.2%
Agric./Nat'l. Res./Environment	102.5	103.4	2.4	101.0	-1.5	-1.4%
Other Executive Agencies	543.6	607.6	39.4	568.2	24.6	4.5%
Legislative	75.6	77.4	0.8	76.6	1.0	1.4%
Judiciary	370.3	385.9	12.6	373.3	3.0	0.8%
Across-the-board Reductions	0.0	0.0	33.3	-33.3	-33.3	n/a
State Agencies	***$5,702.6***	***$5,915.2***	***$121.5***	***$5,793.7***	***91.1***	***1.6%***
Total Operating	**$13,270.8**	**$15,123.4**	**$451.7**	**$14,671.7**	**$1,401.0**	**10.6%**
Capital [(1)]	10.8	10.0	1.0	9.0	-1.8	-16.7%
Reserve Funds	15.0	15.0	0.0	15.0	0.0	0.0%
Appropriations	**$13,296.6**	**$15,148.4**	**$452.7**	**$14,695.7**	**$1,399.2**	**10.5%**
Reversions	-34.5	-30.0	0.0	-30.0	4.5	-13.0%
Grand Total	**$13,262.1**	**$15,118.4**	**$452.7**	**$14,665.7**	**$1,403.7**	**10.6%**

[(1)] Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes deficiencies, $7.9 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2012 allowance includes $31.3 million in reductions from Sections 19, 20, and 22 of the budget bill (HB 70) and $0.4 million in targeted reversions. The fiscal 2012 reductions include $389.4 million contingent on the Budget Reconciliation and Financing Act (HB 72).

State Expenditures – All Funds
($ in Millions)

Category	Adjusted Work. Approp. FY 2011	Allowance FY 2012	Conference Reductions	Conference Approp. FY 2012	FY 2011 to FY 2012 $ Change	FY 2011 to FY 2012 % Change
Debt Service	$1,000.7	$1,066.9	$0.0	$1,066.9	$66.2	6.6%
County/Municipal	553.7	453.1	25.3	427.9	-125.8	-22.7%
Community Colleges	258.1	267.3	4.3	263.1	4.9	1.9%
Education/Libraries	6,819.6	6,759.7	288.3	6,471.4	-348.2	-5.1%
Health	41.8	41.8	0.0	41.8	0.0	0.0%
Aid to Local Governments	***$7,673.2***	***$7,521.9***	***$317.9***	***$7,204.0***	***-$469.1***	***-6.1%***
Foster Care Payments	333.6	325.1	-1.0	326.1	-7.5	-2.3%
Assistance Payments	1,383.4	1,385.2	0.0	1,385.2	1.8	0.1%
Medical Assistance	6,095.2	6,967.9	32.7	6,935.2	840.0	13.8%
Property Tax Credits	75.9	79.4	0.0	79.4	3.5	4.6%
Entitlements	***$7,888.2***	***$8,757.6***	***$31.7***	***$8,725.9***	***$837.7***	***10.6%***
Health	2,704.7	2,806.3	19.2	2,787.0	82.3	3.0%
Human Resources	872.3	911.2	8.1	903.1	30.8	3.5%
Systems Reform Initiative	28.2	26.1	0.0	26.1	-2.0	-7.2%
Juvenile Services	275.4	274.6	2.0	272.5	-2.8	-1.0%
Public Safety/Police	1,502.9	1,516.1	7.9	1,508.2	5.3	0.4%
Higher Education	4,789.2	4,865.7	9.0	4,856.7	67.5	1.4%
Other Education	708.3	689.3	26.4	662.9	-45.4	-6.4%
Transportation	1,509.3	1,547.1	0.3	1,546.8	37.5	2.5%
Agric./Nat'l. Res./Environment	385.4	416.6	37.1	379.5	-5.9	-1.5%
Other Executive Agencies	1,772.2	1,929.3	25.2	1,904.0	131.8	7.4%
Legislative	75.9	77.5	0.8	76.7	0.9	1.2%
Judiciary	429.5	442.0	12.6	429.5	0.0	0.0%
Across-the-board Reductions	0.0	0.0	45.5	-45.5	-45.5	n/a
State Agencies	***$15,053.1***	***$15,501.8***	***$194.2***	***$15,307.6***	***$254.5***	***1.7%***
Total Operating	**$31,615.1**	**$32,848.3**	**$543.8**	**$32,304.5**	**$689.3**	**2.2%**
Capital [(1)]	1,679.1	1,914.6	71.9	1,842.7	163.6	9.7%
Reserve Funds	15.0	15.0	0.0	15.0	0.0	0.0%
Appropriations	**$33,309.2**	**$34,777.9**	**$615.7**	**$34,162.2**	**$853.0**	**2.6%**
Reversions	-34.5	-30.0	0.0	-30.0	4.5	-13.0%
Grand Total	**$33,274.7**	**$34,747.9**	**$615.7**	**$34,132.2**	**$857.5**	**2.6%**

[(1)] Includes the Sustainable Communities Tax Credit Reserve Fund.

Note: The fiscal 2011 working appropriation includes deficiencies, $7.9 million in targeted reversions, and Conference Committee cuts to the deficiencies. The fiscal 2012 allowance includes $53.7 million in reductions from Sections 19, 20, 22, 23, and 25 of the budget bill (HB 70) and $0.4 million in targeted reversions. The fiscal 2012 reductions include $420.8 million contingent on the Budget Reconciliation and Financing Act (HB 72). The reductions are offset by $100.9 million in additional special fund spending due to funding swaps.

General Fund Reductions Contingent on Budget Reconciliation and Financing Act (HB 72)

Fiscal 2012

($ in Millions)

Contingent on Budget Reconciliation and Financing Act	Admin. Plan	House	Senate	Conf. Comm.
Fund Charles W. Riley Scholarship from Current Moving Violations Surcharge	$0.3	$0.3	$0.3	$0.3
Distinguished Scholarship Awards – Phase-out	1.1	1.1	1.1	1.1
Eliminate Tolbert Scholarship – Grants for Private Career School Students	0.2	0.0	0.2	0.0
Allow Higher Education Commission to Charge Fees for Program Review	0.3	0.3	0.3	0.3
Education Aid – Reduce Foundation Per Pupil Amount	93.7	34.2	11.6	34.9
Education Aid – Aging Schools Program – Use Bond Funds	6.1	6.1	6.1	6.1
Education Aid – Reduce Due to Availability of Federal Funds in Fiscal 2011	124.4	124.4	124.4	124.4
Library Aid – Level Fund Library Aid Formula	2.4	2.4	2.4	2.4
Library Aid – Level Fund Regional and Central Libraries	1.7	1.7	1.7	1.7
Retirement Agency Administrative Costs – Local Boards Pay	0.0	17.0	16.6	16.6
Charge Local School Systems for DJS, DHR, and MSDE Nonpublic Placements	3.5	3.5	3.5	3.5
Alter Financing Mechanism for Hospital Graduate Medical Education	17.5	0.0	0.0	0.0
Additional Hospital Assessment Funding of Medicaid	0.0	17.5	17.5	17.5
Fund Kidney Disease Program with Special Funds	11.6	11.6	11.6	11.6
Increase Nursing Home Facility Assessment – Save Medicaid General Funds	13.0	13.0	13.0	13.0
Heritage Areas Authority Monies to Cover MD Dept. of Planning Expenses	0.5	0.1	0.5	0.5
Eliminate County Share of Forest or Park Reserve Funds (DNR)	2.4	1.7	1.7	1.7
MARBIDCO – Reduce Appropriation from $2.75 Million to $1.0 Million	1.8	0.0	0.0	0.0
Use Monies from State 9-1-1 Fee for State Police Information Tech. Project	1.0	1.0	1.0	1.0
Charge Counties for Share of Property Valuation Costs	34.8	19.3	34.8	34.8
Attachment Fee for Central Payroll – Use to Replace General Funds	0.1	0.1	0.1	0.1
Savings from Retiree Prescription Drug Plan Changes	22.1	11.9	22.1	13.9
Restructuring Retirement Benefits in Employees'/Teachers' Retirement Systems	104.0	104.0	104.0	104.0
Total Reductions Contingent on BRFA	**$442.4**	**$371.3**	**$374.5**	**$389.4**

BRFA: Budget Reconciliation and Financing Act
DHR: Department of Human Resources
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
MSDE: Maryland State Department of Education

General Fund Revenues
Budget Reconciliation and Financing Act (HB 72)
($ in Millions)

	Admin. Plan	House	Senate	Conf. Comm.
Fiscal 2011 Revenues				
Federal Retiree Drug Subsidy	$23.0	$23.0	$23.0	$23.0
Moving Violations $7.50 Surcharge – From VCAF Fund	0.3	0.0	0.3	0.0
Total Fiscal 2011 Revenues Contingent on BRFA	**$23.3**	**$23.0**	**$23.3**	**$23.0**
Fiscal 2012 Revenues				
Revenue Diversions				
Federal Retiree Drug Subsidy	$24.0	$24.0	$24.0	$24.0
Highway User Revenues – From MDOT Share	60.0	60.0	60.0	60.0
Modify Revenue Distribution to Chesapeake Bay 2010 Fund	18.7	21.7	18.7	20.2
Permanent Diversion of Special Fund Account Interest	11.0	7.0	7.0	7.0
Moving Violations $7.50 Surcharge – From VCAF Fund	4.1	0.0	6.1	0.0
Admissions and Amusement Tax on Electronic Bingo and Tip Jars	3.2	4.2	3.2	3.7
Total Revenue Diversions	**$121.0**	**$116.9**	**$119.0**	**$114.9**
Additional Revenues				
Tax Clearance on Driver's Licenses and Vehicle Registrations	$15.0	$15.0	$15.0	$15.0
Continue Current Sales Tax Vendor Discount Cap	17.8	17.8	17.8	17.8
Eliminate IWIF Exemption for 2% Premium Tax	1.9	1.9	1.9	1.9
Increase Fees for Birth Records	0.0	4.0	4.0	4.0
Bad Driver Surcharge	3.8	0.0	0.0	0.0
Parole and Probation Fees – Raise from $25 to $50 Per Month	3.1	3.3	3.3	3.3
Interest Income Due to New Payment Schedule for DDA Providers	0.5	0.0	0.0	0.0
Abandoned Property – Eliminate Newspaper Listings – Use Internet	0.5	0.5	0.5	0.0
Abandoned Property – Discontinue Transfer for MD Legal Services	0.0	0.5	0.0	0.0
Specialty Hospital Assessments – Hospital Patient Recoveries	0.3	0.3	0.3	0.3
Total Additional Revenues	**$42.8**	**$43.2**	**$42.7**	**$42.2**
Total Fiscal 2012 Revenues Contingent on BRFA	**$163.8**	**$160.1**	**$161.7**	**$157.1**

BRFA: Budget Reconciliation and Financing Act
DDA: Development Disabilities Administration
IWIF: Injured Workers Insurance Fund
MDOT: Maryland Department of Transportation
VCAF: Volunteer Company Assistance Fund

Transfers to the General Fund
Budget Reconciliation and Financing Act (HB 72)
Fiscal 2011 and 2012
($ in Millions)

Fiscal 2011	Admin. Proposal	House	Senate	Conf. Comm.
Program Open Space and Related Programs (PAYGO)	$5.6	$5.6	$5.6	$5.6
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	1.0	1.0	1.0	1.0
Used Tire Cleanup and Recycling Fund	0.5	1.0	0.5	0.8
Board of Veterinary Medical Examiners Fund	0.2	0.1	0.2	0.2
Forest or Park Reserve Fund	0.3	0.3	0.3	0.3
Maryland Health Care Commission Fund	1.0	1.0	1.0	1.0
Maryland Not-For-Profit Development Center Program Fund	0.3	0.3	0.3	0.3
Total Fiscal 2011 Transfers	**$8.7**	**$9.1**	**$8.7**	**$9.0**
Fiscal 2012				
State Board of Pharmacy Fund	$0.2	$0.2	$0.2	$0.2
State Board of Examiners of Psychologists Fund	0.0	0.0	0.0	0.0
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.5
Senior Prescription Drug Program	0.0	1.5	1.0	1.5
State Insurance Trust Fund	2.0	2.0	2.0	2.0
Maryland Not-For-Profit Development Center Program Fund	0.1	0.1	0.1	0.1
Baltimore City Community College	0.0	2.3	1.3	2.3
Special Fund Savings from Voluntary Separation Program	8.6	8.6	8.6	8.6
Special Fund Savings Electricity Costs Reduction	0.0	3.0	3.0	3.0
Reimburse State for Administrative Expenses – IWIF/MAIF*	0.0	8.1	8.1	8.1
Real Property Records Improvement Fund – Circuit Court	10.0	10.0	10.0	10.0
Subtotal	**$21.5**	**$36.4**	**$34.9**	**$36.4**
Fiscal 2012 PAYGO Capital Transfers				
Program Open Space and Related Programs	$94.5	$94.5	$94.5	$94.5
Bay Restoration Fund	90.0	90.0	90.0	90.0
Waterway Improvement Fund	1.1	1.1	1.1	1.1
Neighborhood Business Development Fund	2.1	2.1	2.1	2.1
Homeownership Programs Fund	1.5	1.5	1.5	1.5
Special Loan Programs Fund	2.2	2.2	2.2	2.2
Subtotal	**$191.3**	**$191.3**	**$191.3**	**$191.3**
Total Fiscal 2012 Transfers	**$212.8**	**$227.7**	**$226.2**	**$227.7**

*IWIF transfer contingent on enactment of HB 598/SB 693; MAIF transfer contingent on enactment of SB 993.

BRFA: Budget Reconciliation and Financing Act
IWIF: Injured Workers Insurance Fund
MAIF: Maryland Automobile Insurance Fund
PAYGO: Pay-as-you-go Capital Funds – Operating Budget Spending for Capital Projects

Conference Committee Action on the Budget Reconciliation and Financing Act of 2011 (HB 72)

The Budget Reconciliation and Financing Act of 2011, as amended[1] by the Conference Committee, accomplishes the following for the general fund:

Fiscal 2011 Fund Transfers	$9.0 million
Fiscal 2011 Revenues	23.0 million
Fiscal 2012 Fund Transfers	227.7 million
Fiscal 2012 Revenues	157.1 million
Fiscal 2012 Contingent Reductions and Fund Swaps	643.5 million
Total Budgetary Action	**$1,060.3 million**

Disparity Grant – for fiscal 2012 only, increases from 75 to 77% the per capita statewide county income tax yield used in the calculation of the disparity grant, contingent on funding in the budget bill

Payroll Garnishment Fee – authorizes the State and other public employers to deduct $2 per payroll for processing an individual's wage attachment

Strikes a provision that would have repealed the requirement that the Comptroller publish notice of abandoned property in newspapers of general circulation

Maryland Legal Services Corporation – strikes a provision that would repeal a requirement to appropriate $500,000 from abandoned property funds

Probation Supervisee Fee – permanently sets the monthly fee at $50 for persons placed on probation or in the Drinking Driver Monitor Program by the courts or committed to the Division of Parole and Probation by the Maryland Parole Commission

Authorizes that revenue generated from moving violation surcharges be used in lieu of general funds for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program; after distribution to the Riley program, the Volunteer Company Assistance Fund receives $8.2 million in fiscal 2012 and $2.1 million in fiscal 2013; all remaining proceeds are credited to the Maryland Emergency Medical Systems Operations Fund

Land Records Surcharge – increases the surcharge from $20 to $40 for recordable instruments executed on or after July 1, 2011, but before July 1, 2015

[1] Conference Committee changes to the bill as passed by the Senate are noted in *italics*.

Maryland Agricultural and Resource-Based Industry Development Corporation – establishes funding for fiscal 2012 at $2.75 million, $3.0 million in fiscal 2013, and $4.0 million in fiscal 2014 through 2020

Maintenance of Effort – clarifies that no county can fund education aid below the local share of the foundation program

Education Aid – sets per pupil foundation amount at $6,694 for fiscal 2012; inflationary increase up to 1% remains in effect for fiscal 2013 through 2015 per current law

Education Aid – for fiscal 2012 only, provides an additional grant to ensure that direct education aid to a county does not decrease more than 6.5% as compared to the prior year, contingent on funding in the budget bill

Aging Schools Program – permanently authorizes the use of general obligation bonds or general funds to support the grants to county boards of education

Children in State-supervised Care – authorizes the Department of Juvenile Services (DJS) and the Department of Human Resources to charge local school systems for a portion of the costs to educate children in State custody who are placed in nonpublic educational programs; or in DJS committed programs and residential facilities; payment is required if the child was included in the county's enrollment count for State aid purposes; clarifies that the board of education pays the costs

Maryland Higher Education Commission – authorizes the commission to charge application fees from an institution of postsecondary education seeking approval of academic program actions*, with an exemption for programs at regional higher education centers*

Cade Formula for Community College Aid – modifies the percentage of public four-year per student funding beginning in fiscal 2013; formula reaches 29% in fiscal 2023

Community College Statewide and Health Manpower Grants – beginning in fiscal 2012, funding is limited to the amount provided in the annual State budget; colleges will be reimbursed on a pro-rata basis for qualifying out-of-county fees if annual appropriation is insufficient to cover the complete cost; *establishes that a community college may charge the student the out-of-county rate and is then required to reimburse the student the amount the college is reimbursed by the State*

Baltimore City Community College – modifies the percentage of public four-year per student funding beginning in fiscal 2016; formula reaches 68.5% in fiscal 2023

Sellinger Formula for Nonpublic Institutions of Higher Education – modifies the percentage of public four-year per student funding beginning in fiscal 2013; formula reaches 15.5% in fiscal 2021

Specifies that students enrolled in programs that are part of an agreement with a for-profit entity are not included in the full-time equivalent student count for the purposes of the Sellinger Formula for Nonpublic Institutions of Higher Education

Accounting for Scholarship Funds – creates a special fund to receive unexpended funds in certain scholarship programs so that the funds may be used in the following fiscal year for need-based aid, as required by current statute

Distinguished Scholar Program – prohibits the Maryland Higher Education Commission from awarding any new grants for the 2011-2012 academic year or any year thereafter; program is repealed effective July 1, 2015

Library Aid – sets per capita funding for local library grants at $14 through fiscal 2016 and increases rate to reach $15 in 2019; sets per capita funding for regional resource centers at $6.75 through fiscal 2016 and increases rate to reach $7.50 in 2019; sets per capita funding for the State Library Resource Center at $1.67 through fiscal 2016 and increases rate to reach $1.85 in 2019

Maryland Heritage Areas Authority – for fiscal 2012, authorizes that, of the Program Open Space funds already transferred to the Department of Planning, an additional $500,000 of that transferred amount may be used to support operating expenses

Vital Records – increases the fee for a birth certificate to $24 (from current level of $12) and for a file search to $20 (from $10)

Developmental Disabilities Administration – strikes a provision that would alter the schedule by which community providers are paid for the services provided

Youth Camp Accreditation – strikes a provision that would require youth camps be accredited by a private accreditation organization that is certified by the Department of Health and Mental Hygiene

Graduate Medical Education – strikes a provision that would authorize the Health Services Cost Review Commission to establish an alternative method for financing, as part of hospital rates, the costs of Graduate Medical Education

Medicaid Hospital Assessments – permanently requires Medicaid budgetary savings of $389.8 million to be generated by a combination of hospital assessments, remittances, and reduced hospital or other program expenditures; modifies the existing assessment which supports the 2007 expansion of Medicaid to equal 1.25% of net regulated hospital patient revenues; and expands the base on which the assessment is calculated to include publicly operated specialty hospitals

Nursing Facility Quality Assessment – increases the assessment from 4.0 to 5.5% of nursing facility operating revenue

Food Service Facility Fees – authorizes all county boards of health to establish fees for food service facilities based on the actual cost of licensing and conducting related food safety inspections

Injured Workers' Insurance Fund – includes the Injured Workers' Insurance Fund among the entities required to pay the insurance premium tax

Authorizes that payments in lieu of premium tax paid by a nonprofit health service plan are directed to the Senior Prescription Drug Assistance Program, the Kidney Disease Program, and the Community Health Resources Commission; for fiscal 2012 and 2013, funding for the Community Health Resources Commission is not less than $3 million; for fiscal 2014 and thereafter, the Community Health Resources Commission is to be funded at not less than $8 million

Maryland Environmental Service – authorizes the creation of project contingency reserve accounts and establishes limits on the amounts that may be retained in reserve

Payment-in-lieu-of-taxes to local jurisdictions – strikes provisions that would repeal payments from timber sales and Deep Creek Lake revenues; suspends payments from park earnings for fiscal 2012 and 2013

Use of Program Open Space Funds – for fiscal 2012 and 2013, allows the use of $1.2 million of State land acquisition funds for administration in the Department of Natural Resources, the Department of General Services, and the Department of Planning

Information Technology (IT) Project Planning and Budgeting – creates two programs for major IT projects, planning and implementation, to improve project planning, cost estimation, and budgeting

Telecommunications Recoveries – permanently directs money received as commissions, rebates, refunds, rate reductions, or telecommunication bypass agreements to the general fund instead of the Major Information Technology Development Project Fund

Special Fund Interest Earnings – permanently directs interest earnings on special fund accounts to the general fund; 63 specified accounts are exempted, including the Transportation Trust Fund

Use of Proceeds from Sale of Helicopters – requires that proceeds be deposited into the Annuity Bond Fund to pay the debt service associated with the procurement of the new fleet

Creates a separate prescription drug benefit program for existing and future retirees; *the retiree plan will mirror the plan for active employees in terms of co-pays and will have an out-of-pocket maximum of $1,500 individual/$2,000 family; retirees will pay 25% of*

the monthly premium vs. 20% for active employees; requires the discontinuation of a State plan for Medicare-eligible retirees in fiscal 2020; *for new employees, extends the period to qualify for the retiree health benefit from 5 to 10 years and extends the period before the maximum benefit is earned from 16 to 25 years*

Medicare Prescription Rebates – beginning in fiscal 2011, permanently directs subsidies received under the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 or similar federal subsidy to the general fund; current law directs the subsidies to the Postretirement Health Benefits Trust Fund beginning in fiscal 2013

Restructures pension benefits and contributions:

- Changes affecting current members in the Teachers' and Employees' Pension Systems: requires a 7.0% employee contribution rate and a benefit multiplier of 1.8%; *for all service earned after July 1, 2011, annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%*

- Changes affecting new members (hired after July 1, 2011) in the Teachers' and Employees' Pension Systems: establishes a new Reformed Contributory Pension Benefit; requires a 7.0% employee contribution rate and a benefit multiplier of 1.5%; increases the vesting period for new members to 10 years; *provides for early retirement benefits at age 60 with 15 years of service and full benefits under the Rule of 90 or at age 65 with 10 years of service;* average final compensation is calculated on 5 consecutive years with the highest average; *annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%*

- *Changes affecting current members in other systems: annual cost-of-living adjustments are capped at 2.5% in any year when investment returns are achieved, otherwise 1.0%;* employee contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013

- Changes affecting new members (hired after July 1, 2011) in other systems: contributions in the Law Enforcement Officers' Pension system increase from 4.0 to 6.0% in fiscal 2012 and from 6.0 to 7.0% in 2013; the vesting period in all systems (except Judges') is 10 years; normal retirement for members of the Police system is at age 50 or 25 years of service

- In the State Police and Law Enforcement Officers' Pension System, the interest paid on Deferred Retirement Option Program account balances is modified to 4.0% compounded annually for accounts opened after July 1, 2011

- New employees of non-contributory participating governmental units are excluded from the Reformed Contributory Pension Benefit

- *Current members of the Alternate Contributory Pension Selection who are separated from employment for 4 years or less, do not retire, and do not withdraw their accumulated contributions resume participation in the Alternate plan upon return to State employment; for members on military service, membership in the Alternate plan resumes provided they also resume eligible employment within 1 year of leaving military service*

- Authorizes the State Retirement Agency to rehire retired employees, with no loss of retirement benefits, for up to one year to implement the pension reform plan

- Caps reinvestment into the State Retirement and Pension System to maximize affordability of the system

- Strikes a provision that caps the State's required contribution to 20.0% of payroll in any given year

State Retirement Agency – beginning in fiscal 2012, charges local employers on whose behalf the State makes retirement payments a per-employee administrative fee; provision does not apply to local library boards

Admissions and Amusement Tax on Electronic Bingo and Tip Jars – for fiscal 2012, specifies the use of $500,000 credited to the Special Fund for the Preservation of Cultural Arts

Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – for fiscal 2012 through 2016, specifies that $59.5 million of the motor fuel tax and the short-term vehicle rental tax that would otherwise go to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund is directed to the general fund

Transportation Trust Fund (TTF) Revenues – transfers $60.0 million to the general fund and $40.0 million to the Rainy Day Fund; requires repayment within five years of any future transfers from the department's share to the general fund; requires that the proceeds of the sales tax which currently accrue to the TTF are directed to the general fund; modifies the TTF share of the corporate income tax; adds language to ensure the debt service payments to bondholders; and requires that the general fund share of Highway User Revenues (HUR) is returned to the TTF for the department. The fiscal 2012 transfer from the TTF to the general fund is repaid over the course of fiscal 2014 to 2016. For fiscal 2012 only, increases the amount of HUR provided to the counties and municipalities by $5.0 million and $8.3 million, respectively

Sales Tax Vendor Discount – permanently caps the monthly vendor credit at $500

Property Valuation – requires the counties and Baltimore City to reimburse the State for 90% of the costs of real and business personal property valuation and related information technology expenditures in fiscal 2012 and 2013 and 50% of the costs thereafter

Urban Enterprise Zone Tax Credit – strikes a provision that would reduce the value of new credits authorized under this program

InterCounty Connector – extends until fiscal 2013 the requirement that the repayment to the Maryland Transportation Authority be fully met

BWI Fire and Rescue Department – strikes a provision that would require the Maryland Aviation Administration to levy a fee on ambulance transports conducted by the BWI Fire and Rescue Department

Maryland Transit Administration – requires that the Administration collect fares and other revenues at the level necessary to meet the required 35% farebox recovery

Speed Camera Revenues – specifies that, in fiscal 2013 through 2015, $3 million is to be used for the purchase of State police vehicles and related equipment

Transportation Trust Fund Revenues – increases the Certificate of Title fee from $50 to $100 *(except for purchases by rental car companies for fiscal 2012 through 2014)* and the vanity tag fee from $25 to $50; directs the increase in Certificate of Title fee revenue to the Transportation Trust Fund; maintains current law for the Motor Vehicle Administration cost recovery*; increases the dealer processing charge from $100 to $200 for three years and then to $300 thereafter; and lowers the vendor credit for vehicle sales to the lesser of $12 or 0.6% of the gross excise tax the dealer collects*

Verification of Tax Payments (Tax Clearance) – prohibits the Maryland Department of Transportation from renewing a vehicle registration or drivers license if the applicant has not paid all undisputed taxes and unemployment insurance contributions due; requires that notice be given upon renewal notification

Dangerous Driver Fees – strikes a provision that would require the Motor Vehicle Administration to assess an annual $100 fee against a holder of a driver's license who has amassed more than five points in a two-year period and $500 for each conviction of driving under the influence or while impaired; fee is assessed annually for three years

Education Aid Adequacy Study – modifies the timing and specifies the requirements of the adequacy study as required under the Bridge to Excellence Act of 2002; the first phase of the study is to begin no later than June 30, 2014, and the final phase is to be completed by December 1, 2016; the study shall incorporate the Common Core curriculum and assessment results

Modifies a provision in the Budget Reconciliation and Financing Act of 2010 to authorize the State Board of Elections to use certain special funds in fiscal 2011 or 2012

Repeals a prohibition on expenditure of funds related to studying, developing, or constructing a Maglev system in the State

Jack F. Tolbert Private Career School Student Grant Program – strikes a provision that would repeal this program effective June 1, 2011

Maryland-mined Coal Tax Credit – strikes a provision that would repeal the credit effective June 1, 2011

Fund balance transfers:

	Fiscal 2011	Fiscal 2012
Maryland Health Care Commission Fund	$1,000,000	
State Used Tire Cleanup and Recycling Fund	*750,000*	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	970,000	
Forest or Park Reserve Fund	256,000	
Maryland Not-For-Profit Development Center Fund	250,000	$125,000
Board of Veterinary Medical Examiners Fund	150,000	
Circuit Court Real Property Records Improvement Fund		10,000,000
State Insurance Trust Fund		2,000,000
Spinal Cord Injury Research Trust Fund		500,000
State Board of Pharmacy Fund		237,888
State Board of Examiners of Psychologists Fund		44,888
Senior Prescription Drug Assistance Program		*1,500,000*
Baltimore City Community College		*2,297,142*
Bay Restoration Fund		90,000,000
Special Loan Programs Fund (Department of Housing and Community Development)		2,200,000
Neighborhood Business Development Fund		2,050,000
Homeownership Programs Fund		1,500,000
Waterway Improvement Fund		1,090,000
Transfer Tax – Program Open Space	5,591,172	94,491,115

Transfers $1.8 million in fiscal 2012 from various special funds to recognize savings from positions abolished under the Voluntary Separation Program

Authorizes the use of $1 million in fiscal 2012 revenue from the State 9-1-1 fee on wired lines for the State Police Computer Aided Dispatch/Records Management System

Authorizes use of funds in the Senior Prescription Drug Assistance Program in fiscal 2011, $2.5 million for Medicaid; and in fiscal 2012 and 2013, $3.0 million each year for the Kidney Disease Program

Requires the transfer of $3.6 million during fiscal 2011 from the Racetrack Facility Renewal Account of the video lottery terminals program to the Maryland Economic Development Corporation; if fiscal 2011 revenues are insufficient, proceeds from fiscal 2012 may also be used; authorizes payment in fiscal 2012 of up to $400,000 to the Maryland Economic Development Corporation for interest expense, fees, and administrative costs

Transfers $6.8 million in fiscal 2012 from the Motor Vehicle Administration to recognize savings across the Department of Transportation from positions abolished under the Voluntary Separation Program

Cigarette Restitution Funds – strikes a provision that would authorize the transfer by budget amendment of certain funds in the Cigarette Restitution Fund for Medicaid

Requires that savings in special funds that are generated by electricity spending reductions and reductions to positions required in the fiscal 2012 budget be transferred to the general fund

For fiscal 2012 through 2014, modifies the distribution of proceeds from the Regional Greenhouse Gas Initiative so that up to 50% is directed to low-income energy assistance; at least 20% is for efficiency and conservation programs (of which at least one-half is for low- and moderate-income programs); at least 20% is for renewable and clean energy programs; and up to 10% (to a maximum of $4 million) is for administration

Authorizes that $124.4 million of the State's fiscal 2012 payment to local school systems under the education foundation formula is to be paid on June 1, 2011; State funds are available due to distribution of federal Education Jobs Fund money to school systems during fiscal 2011

Public Schools Maintenance of Effort – specifies that a county, including Baltimore City, that shifts to the board of education recurring costs for retiree health benefits in fiscal 2011 may deduct a reduction in those costs from the required maintenance of effort in fiscal 2012; to the extent Baltimore City exercises this option, local retiree health payments in fiscal 2011 shall be included in the calculation of the Guaranteed Tax Base program for fiscal 2012, contingent on funding in the budget bill

Public Schools Maintenance of Effort Penalty Calculation – for fiscal 2012, specifies that any penalty imposed by the State Board of Education may not be more than the net increase in State aid over fiscal 2011 regardless of the fund source

Strikes a provision that would require the Maryland Insurance Administration, with the Health Services Cost Review Commission, to develop a method to consider hospital rates and assessments in its review and approval of health insurance premiums; budget bill language was added

Injured Workers Insurance Fund – to ensure that $6 million is realized by the general fund in fiscal 2012, any difference between the payment due under the application of the premium tax and $6 million is contingent on the enactment of legislation which modifies IWIF's status in the State personnel system

General Mandate Relief – strikes a provision that would have provided the Governor discretion to not provide an increase in funding over the fiscal 2012 appropriation for most mandates and formulas for fiscal 2013 through 2016

Maryland Automobile Insurance Fund (MAIF) – in fiscal 2012 only, requires the transfer of $4 million contingent on the enactment of legislation which modifies MAIF's status in the State personnel system

Prohibits, for fiscal 2012, the payment of rates in excess of those in effect on January 21, 2011, to group homes and nonpublic placements

Prohibits State employees from receiving merit increases before April 1, 2014, except as necessary to retain faculty at the University System of Maryland, Morgan State University, and St. Mary's College of Maryland; allows pay increases pursuant to a collective bargaining agreement negotiated by the Maryland Transit Administration; *authorizes increases for operationally critical personnel in fiscal 2012 only and requires reports from higher education and the Department of Budget and Management on the definition of "operationally critical" and the increases awarded under this provision*

Authorizes the payment of retention bonuses in fiscal 2011 and 2012 only to State employees employed by the Department of Health and Mental Hygiene at a facility that is scheduled to be closed

Requires *the Judicial Compensation Commission*, the Governor's Salary Commission and the General Assembly Salary Commission to make specific recommendations regarding benefit and member contribution levels

Requires the State Retirement and Pension System to report annually on the funding progress of the several systems; requires the Secretary of Budget and Management to report biennially on the systems' financial health, to include recommendations concerning modifications to the funding methods or benefits structure

Voluntary Separation Program at Institutions of Higher Education – strikes a provision that would prohibit creation of positions and require transfer of funds if the University System of Maryland, Morgan State University, and St. Mary's College of Maryland implement a Voluntary Separation Program

Requires the Developmental Disabilities Administration to hold providers harmless in fiscal 2012 under the plan to eliminate payments for absence days in favor of a rate increase

Specifies that a memorandum of understanding negotiated between the State and an exclusive collective bargaining unit between January 1, 2011, and the effective date of this bill complies with relevant State law

Senate Provisions Stricken by the Conference Committee

Attorney Disciplinary Fund – establishes the fund as a special fund held by the Treasurer and appropriated in the State budget to fund the budget of the Attorney Grievance Commission; authorizes the Court of Appeals to set the annual fee and to transfer the fund balance in fiscal 2012 only

Conference Committee
Status as of April 7, 2011
Fiscal 2011-2012

	FY 2011	FY 2012
Starting General Fund Balance	**$344,008,024**	**$647,056,051**
Revenues		
BRE Estimated Revenues – March 2011	$13,162,729,065	$13,597,750,298
Supplemental Budget No. 1	0	34,152
Prior Budget Reconciliation Legislation	317,372,369	0
Budget Reconciliation Legislation – Revenues	23,000,000	157,101,818
Budget Reconciliation Legislation – Transfers	8,967,172	227,734,122
Additional Revenues	53,060,284	85,867,688
Subtotal Revenues	**$13,565,128,890**	**$14,068,488,078**
Subtotal Available Revenues	**$13,909,136,914**	**$14,715,490,629**
Appropriations		
General Fund Appropriations	$13,172,689,488	$15,133,720,752
Supplemental Budget No. 1	33,723,269	15,134,121
Deficiencies	93,759,375	0
Legislative Reductions/Contingent Legislation	-223,269	-452,682,450
Estimated Agency Reversions	-37,868,000	-30,435,000
Subtotal Appropriations	**$13,262,080,863**	**$14,665,737,423**
Closing General Fund Balance	**$647,056,051**	**$49,806,706**

BRE: Board of Revenue Estimates

Fiscal Note
Summary of the Budget Bill – House Bill 70

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governors Allowance					
Fiscal 2011 Budget	$13,228,580,863	$6,026,244,100	$10,308,767,792	$3,559,053,179	$33,122,645,934 [1]
Fiscal 2012 Budget	15,103,285,752	6,503,489,687	9,403,159,299	3,664,538,214	34,674,472,952 [2]
Supplemental Budget No. 1					
Fiscal 2011 Deficiencies	$33,723,269	$11,402,853	$71,953,947	$35,200,000	$152,280,069
Fiscal 2012 Budget	15,134,121	38,782,985	19,526,488	0	73,443,594
Subtotal	**$48,857,390**	**$50,185,838**	**$91,480,435**	**$35,200,000**	**$225,723,663**
Budget Reconciliation and Financing Act of 2011					
Fiscal 2011 Deficiencies	$0	$0	$0	$0	$0
Fiscal 2012 Contingent Reductions	-389,433,691	75,527,361 [3]	-2,293,207	-3,631,029	-319,830,566
Subtotal	**-$389,433,691**	**$75,527,361**	**-$2,293,207**	**-$3,631,029**	**-$319,830,566**
Conference Committee Reductions					
Fiscal 2011 Deficiencies	-$223,269	$0	$0	$0	-$223,269
Fiscal 2012 Budget	-63,248,759	-153,321,912	-79,341,231	0	-295,911,902
Total Reductions	**-$63,472,028**	**-$153,321,912**	**-$79,341,231**	**-$3,631,029**	**-$296,135,171**
Appropriations					
Fiscal 2011 Budget	$13,262,080,863	$6,037,646,953	$10,380,721,739	$3,594,253,179	$33,274,702,734
Fiscal 2012 Budget	14,665,737,423	6,464,478,121	9,341,051,349	3,660,907,185	34,132,174,078
Change	**$1,403,656,560**	**$426,831,168**	**-$1,039,670,390**	**$66,654,006**	**$857,471,344**

[1] Reflects $637.7 million in proposed deficiencies, including $93.8 million in general funds, -$19.5 million in special funds, and $563.4 million in federal funds. Reversion assumptions total $37.9 million, including $30.0 million in unspecified reversions and $7.9 million in targeted reversions.

[2] Reflects estimated general fund reversions of $30.0 million and $0.4 million in targeted reversions. Across-the-board reductions in the budget bill total $54.1 million, including $31.3 million in general funds, $17.1 million in special funds, $2.2 million in federal funds, and $3.5 million in higher education funds.

[3] Includes $100.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions, specifically including $11.6 million in the Department of Health and Mental Hygiene (DHMH) Kidney Disease Treatment Services program; $13.0 million for DHMH Nursing Facility Assessments; $17.5 million from DHMH Medicaid Hospital Assessments; $0.5 million from using the transfer tax for Maryland Department of Planning administration expenses; $3.5 million in the Departments of Human Resources and Juvenile Services, and the Maryland State Department of Education (MSDE) for nonpublic placements; $16.6 million in MSDE and the Maryland Higher Education Commission (MHEC) from local charges for retirement agency administrative costs; $34.8 million in the State Department of Assessments and Taxation and Department of Information and Technology from a 90% cost shift to the locals for property valuation; $1.0 million transfer of 911 fee revenue to fund the Department of State Police CAD/RMS project; $1.7 million in the Department of Natural Resources to use special funds for administrative costs; $0.3 million in MHEC to use moving violation surcharge funds for the Riley Scholarship; $0.3 million in MHEC from fees charges for conducting program reviews; and $50,000 in the Comptroller from a processing fee for payroll garnishments.

State Aid to Local Governments in Conference Committee Budget Plan

Fiscal 2012

($ in Thousands)

	Governor's Allowance Total	Change From FY 2011	Additions to Local Aid: Education Aid	Additions to Local Aid: Highway User Revenues	Revised Total	Revised Change From FY 2011
Allegany	$103,651	-$6,892	$849	$533	$105,033	-$5,510
Anne Arundel	424,744	12,561	3,647	888	429,280	17,096
Baltimore City	1,172,535	-18,503	9,662	0	1,182,197	-8,841
Baltimore	690,873	9,331	6,827	754	698,453	16,912
Calvert	103,769	-4,979	1,020	218	105,007	-3,741
Caroline	52,199	-814	497	228	52,924	-89
Carroll	178,182	-1,617	1,742	703	180,627	828
Cecil	126,134	-2,193	1,251	345	127,730	-597
Charles	190,470	3,318	1,914	309	192,693	5,541
Dorchester	40,503	-609	387	263	41,153	41
Frederick	269,088	6,211	2,737	1,156	272,980	10,103
Garrett	33,390	-2,505	246	237	33,873	-2,022
Harford	259,652	-3,943	2,710	652	263,015	-580
Howard	296,407	2,758	2,656	283	299,346	5,697
Kent	13,587	-304	89	128	13,803	-87
Montgomery	801,722	33,947	6,559	1,985	810,266	42,490
Prince George's	1,055,629	-32,938	10,284	2,241	1,068,153	-20,414
Queen Anne's	41,992	583	381	155	42,527	1,119
St. Mary's	112,181	-3,066	1,146	167	113,495	-1,753
Somerset	33,629	-460	283	119	34,031	-59
Talbot	18,084	276	134	283	18,500	692
Washington	184,557	7,765	1,887	718	187,162	10,369
Wicomico	138,517	-1,887	1,359	509	140,384	-20
Worcester	34,034	1,226	212	392	34,638	1,830
Unallocated	84,857	9,480	0	0	84,857	9,480
Total	**$6,460,385**	**$6,744**	**$58,479**	**$13,262**	**$6,532,126**	**$78,485**

New Costs for Local Governments in Conference Committee Budget Plan

Fiscal 2012

($ in Thousands)

County	FY 2011-2012 Change in Aid	New Local Costs for FY 2012: Retirement Administrative Costs	New Local Costs for FY 2012: Property Valuation (90% County)*	New Local Costs for FY 2012: Education for Children in State Care*	Net Impact from FY 2011	Contingent on SB 994: Additional Aid**	Contingent on SB 994: Net Impact from FY 2011 with SB 994
Allegany	-$5,510	$213	$632	$0	-$6,355	$780	-$5,575
Anne Arundel	17,096	1,398	3,295	0	12,403	0	12,403
Baltimore City	-8,841	1,497	3,551	0	-13,889	12,224	-1,665
Baltimore	16,912	2,006	4,560	0	10,346	0	10,346
Calvert	-3,741	310	620	0	-4,671	0	-4,671
Caroline	-89	114	245	0	-448	0	-448
Carroll	828	526	990	0	-688	0	-688
Cecil	-597	336	696	0	-1,629	0	-1,629
Charles	5,541	497	1,010	0	4,033	0	4,033
Dorchester	41	95	334	0	-388	0	-388
Frederick	10,103	757	1,298	0	8,048	0	8,048
Garrett	-2,022	91	411	0	-2,524	641	-1,884
Harford	-580	794	1,467	0	-2,841	0	-2,841
Howard	5,697	1,162	1,624	0	2,912	0	2,912
Kent	-87	52	188	0	-326	0	-326
Montgomery	42,490	2,934	5,203	0	34,353	0	34,353
Prince George's	-20,414	2,323	4,458	0	-27,195	8,820	-18,375
Queen Anne's	1,119	152	360	0	607	0	607
St. Mary's	-1,753	299	700	0	-2,752	0	-2,752
Somerset	-59	68	249	0	-375	0	-375
Talbot	692	84	294	0	315	0	315
Washington	10,369	415	914	0	9,041	0	9,041
Wicomico	-20	332	735	0	-1,087	0	-1,087
Worcester	1,830	160	978	0	692	0	692
Unallocated	9,480	0	0	5,200	4,280	0	4,280
Total	**$78,485**	**$16,614**	**$34,811**	**$5,200**	**$21,860**	**$22,464**	**$44,324**

*Proposed budget assumed that counties would pay 90% of property valuation costs and that the school boards would share the costs associated with children in State care.

**Additional aid is provided through grants that cap decreases in education aid from fiscal 2011 to 2012 at 6.5% (Allegany and Garrett counties), the guaranteed tax base (Baltimore City), and the disparity grant (Prince George's County).

Transportation Trust Fund Actions Relative to HB 70/HB 72

1. Transportation Revenue Actions

- Increase the certificate of title fee from $50 to $100 for all vehicles, except rental cars which remain at $50 for three fiscal years and then increase to $100. Half of the revenue from the certificate of title fee is dedicated to the Transportation Trust Fund (TTF) (approximately $48.6 million in fiscal 2012).

- Increase the vanity tag fee from $25 to $50 (approximately $2.0 million).

- Increase the dealer processing charge from $100 to $200 for three fiscal years and then $300 thereafter (approximately $6.0 million in fiscal 2012).

- Reduces the dealer vendor credit from the lesser of $24 or 1.2% to the lesser of $12 or 0.6% (approximately $2.4 million).

2. Local Funding

- For fiscal 2012 only, an additional $13.3 million is transferred to local jurisdictions from the Maryland Department of Transportation's (MDOT) share of Highway User Revenues (HUR). The municipalities receive an additional $8.3 million and the counties an additional $5.0 million.

3. Reconcile General Fund/Transportation Trust Fund Transfers and Revenues

- Reconcile the TTF and general fund revenues and transfers to end the general fund transfer of TTF revenues and break the current relationship between the general fund and the TTF. In order to accomplish this, the TTF share of the general sales tax and a portion of the corporate income tax is sent to the general fund. The TTF receives the general fund share of HUR.

4. Fiscal 2012 Actions

- Concur with the Administration's proposal to transfer $100 million, $60 million to the general fund and $40 million to the Rainy Day Fund.

    - The $40 million is restored through the new revenue received by MDOT in fiscal 2012.

    - The $60 million is repaid from the general fund in fiscal 2014 to 2016 as part of the reconciliation of the general fund and TTF transfers.

- Adopt a statutory provision to require a five-year repayment plan for any future transfers of TTF revenues to the general fund, in lieu of a constitutional firewall.

Conference Committee
Pension Reform

1. Average Final Compensation

For all employees hired after July 1, 2011, the calculation of an employee's final compensation figure will use five consecutive years with the highest average in all pension systems.

2. Employee Contributions and Benefits – Current Employees

The contributions of current employees in the Employees' and Teachers' Pension Systems (EPS/TPS) will increase from 5.0 to 7.0% of salary, but they will continue receiving the 1.8% multiplier for each year of service. The contribution rates of current Law Enforcement Officers Pension System (LEOPS) employees increase to 6.0% in fiscal 2012 and to 7.0% in fiscal 2013, but the 2.0% multiplier is unchanged.

3. Employee Contributions and Benefits – New Employees

A new system is opened for employees and teachers hired after July 1, 2011, whose members shall contribute 7.0% of salary to earn a 1.5% multiplier for each year of service. The LEOPS contribution rate for new employees hired during fiscal 2012 will be 6.0% and will be 7.0% in fiscal 2013 and beyond, in exchange for a 2.0% multiplier.

4. Vesting Period for Employees

The time requirement for new employees hired after July 1, 2011, to vest in all systems (except Judge's) will be 10 years.

5. Early Retirement Allowance EPS/TPS – New Employees

To be eligible for early retirement, new employees and teachers hired after July 1, 2011, must be at least age 60 and have 15 years of service to be eligible for early retirement, with a corresponding reduction to the benefit of 0.5% for every month early the employee retires before age 65.

6. Normal EPS/TPS Retirement Eligibility – New Employees

To be eligible for normal retirement, new employees and teachers hired after July 1, 2011, must either be age 65 with at least 10 years of service, or qualify under the *Rule of 90*, which permits normal retirement if the sum of the employee's age and years of service equals 90 or more.

7. Normal Retirement Eligibility – Other Systems – New Employees

New State Police hired after July 1, 2011, must be at least age 50 or have 25 years of service to be eligible for normal retirement.

8. Cost-of-living Adjustments

Cost-of-living adjustments for all service credit earned by current and new employees after July 1, 2011, in all systems will be capped at 2.5% in any year the State Retirement and Pension System (SRPS) achieves its assumed rate of return and capped at 1.0% if the investment return target is not met.

9. Deferred Retirement Option Program

The State will maintain a Deferred Retirement Option Program benefit, but all new accounts begun after July 1, 2011, will earn 4% compounded annual interest.

10. Compensation Commissions

The Judicial Compensation Commission, the Governor's Salary Commission, and the General Assembly Compensation Commission are tasked with reviewing the features of their respective systems and proffering recommendations to set an appropriate benefit and member contribution level and to enhance the sustainability of each system.

11. Reinvestment of Savings

The employer contribution in fiscal 2012 and 2013 is reduced by $120 million, and a cap on the reinvestment of savings from pension reform was set at $300 million for any given fiscal year.

12. Funded Status

The above parameters were determined to achieve the goal of raising the SRPS' funded status to at least 80% in 10 years.

Conference Committee
Retiree Prescription Plan Changes

	Fiscal 2011 Plan for Both Actives and Retirees	BRFA as Introduced Administration Proposal	Retiree Copays Mirror Active Plan but Out of Pocket Max Is Higher and Share of the Premium Increases
Co-pays Generic Preferred brand Non-preferred brand	 $5 $15 $25	 n/a n/a n/a	 $10 $25 $40
Deductible	$0	$310	$0
Coinsurance	$0	25%	$0
Out-of-pocket cap for retiree only/ retiree and spouse	$700/$700	$4,550/$9,100	$1,500/$2,000
Annual retiree premium retiree only retiree and spouse Monthly retiree premium retiree only retiree and spouse	 $474 $787 $39.50 $65.58	 $388 $604 $32.33 $50.33	 $593 $984 $49.42 $82.00
Retiree share of total premium	20%	20%	25%
General fund savings	n/a	$21.9 million	$13.9 million

EXHIBIT S

Report of the Conference Committee on House Bill 70

The Budget Bill

April 7, 2011

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of HB 70 and Supplemental Budget No. 1, in which the House made total reductions of $622.9 million, including $335.8 million in reductions contingent on HB 72, the Budget Reconciliation and Financing Act (BRFA) of 2011. The Senate made total reductions of $553.2 million, of which $309.4 million is contingent on the BRFA. The Conference Committee made total reductions of $616.0 million, including $319.8 million contingent on the BRFA.

The House adopted 162 amendments to the budget bill. The Senate subsequently adopted 71 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Nine amendments, including one technical amendment, were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and overall spending grows just 2.6%. Actions in the budget and the BRFA reduce out-year budget gaps substantially and exceed the goal established by the Spending Affordability Committee by reducing the projected fiscal 2012 structural deficit by 37.6%. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2012, given the legislative actions on the budget and the BRFA, is $49.8 million.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 70

April 7, 2011

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 162 amendments to the original budget bill.

The Senate adopted 71 amendments to the budget bill, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

   3, 5, 7-9, 12-15, 18, 20, 22, 24-26, 29-30, 32, 39, 41-42, 44, 48, 52-54, 60-61, 63-64, 67

2. The rejection of the following Senate amendments:

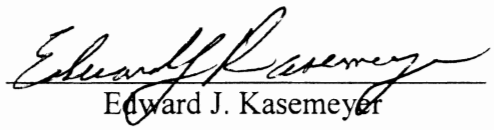
   2, 6, 23, 31, 33-34, 37, 45-46, 58, 65, 71

3. The action indicated on the following Senate amendments:

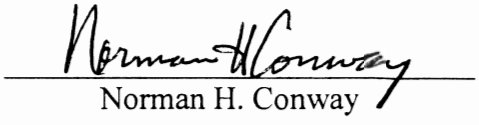
Adopt		Reject		Conference Committee Amendment
1	.....		.....	1
4	.....		.....	2
10	.....		.....	3
11	.....		.....	4
	.....	16	.....	5
	.....	17	.....	6
19	.....		.....	7
21	.....		.....	8
27	.....		.....	9
28	.....		.....	10
35	.....		.....	11
36	.....		.....	12
38	.....		.....	13
40	.....		.....	14
	.....	43	.....	15
47	.....		.....	16
	.....	49	.....	17
50	.....		.....	18
51	.....		.....	19
55	.....		.....	20
56	.....		.....	21
57	.....		.....	22
	.....	59	.....	23
62	.....		.....	24
66	.....		.....	25
	.....	68	.....	26
69	.....		.....	27
70	.....		.....	28

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 8, Conference Committee Technical Amendment No. 1, and Conference Committee Supplemental Budget Technical Amendment No. 1.

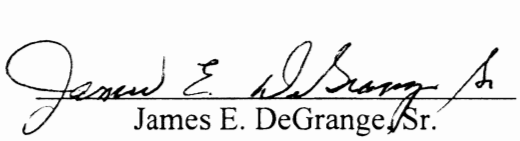
Respectfully submitted,



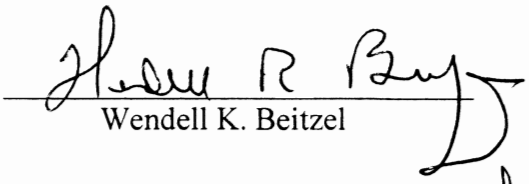
Edward J. Kasemeyer



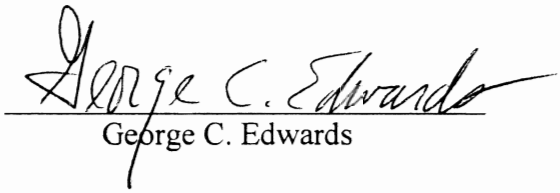
Norman H. Conway



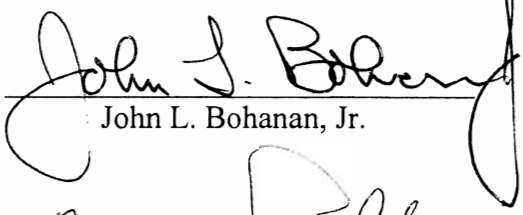
James E. DeGrange, Sr.



Wendell K. Beitzel



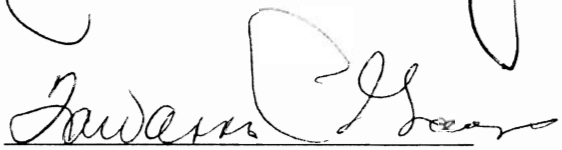
George C. Edwards



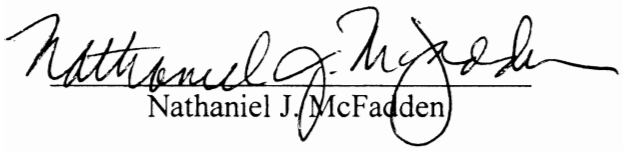
John L. Bohanan, Jr.



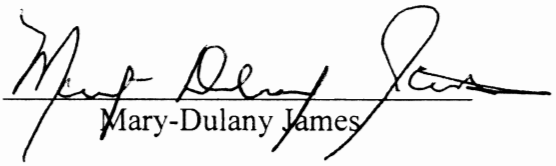
Richard S. Madaleno, Jr.



Tawanna P. Gaines



Nathaniel J. McFadden



Mary-Dulany James

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 1, and in line 2 strike "$12,500,000" and substitute "$9,500,000".

Conference Committee Amendment No. 2

On page 7 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 4, and in line 1 strike beginning with "Provided" down through "83,625" in line 8; and on the same page of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, in line 28 following "agencies" insert ". Further provided that $100,000 of the General Fund appropriation may not be expended until the Office of the Attorney General (OAG) submits a report to the budget committees detailing the costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other State units, including other branches of State government and higher education. For all attorneys that report to the Attorney General and are budgeted within other Executive Branch State agencies or other branches of government, the report shall include: (1) a schedule of budgeted salaries and benefits for attorneys, as well as additional non-personnel costs for operations such as supplies, phones, rent, computers, and training; (2) the amount of time spent by attorneys writing reports, opinions and other documents as requested by other parties; and (3) a detailed summary of fees incurred annually by OAG, State agencies, and other branches of government for outside legal services and legal experts. The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees".

Conference Committee Amendment No. 3

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 10, and in line 16 after "Appropriation" insert ", provided that $2,000,000 of this appropriation made for the purpose of providing tax credits for qualified rehabilitation expenditures may not be expended for that purpose but instead may be transferred only by budget amendment to T00G00.06 Film Production Rebate Program in the Department of Business and Economic Development to be used to fund film production rebates contingent upon the failure of HB 1148 and SB 672. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund".

Conference Committee Amendments

Conference Committee Amendment No. 4

On page 22 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Sustainable Communities Tax Credit, adopt Amendment 11, and in line 31 strike "7,000,000" and substitute "9,000,000".

Conference Committee Amendment No. 5

On page 34 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.01 Administration and Operations, reject Amendment 16, and in line 19, following "Appropriation" insert ", provided that $250,000 of this appropriation may not be expended until the State Lottery Agency submits a report concerning the sale of traditional lottery games over the Internet. The report shall review progress made by other jurisdictions and the federal government in this area; review federal and State law; and detail the agency's proposal regarding the development and implementation of Internet lottery sales and the impact Internet sales may have on existing Lottery retailers. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment".

Conference Committee Amendment No. 6

On page 37 of the Committee Reprint, under the heading Office of Personnel Services and Benefits, in program F10A02.08 Statewide Expenses, reject Amendment 17, and in line 37, following "fiscal 2012." insert "Employees that are members of bargaining units that receive salary adjustments, but occupy positions not subject to increases under the unit's agreement, may receive bonus funds.".

Conference Committee Amendment No. 7

On page 49 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.01 Executive Direction, adopt Amendment 19, and on page 50, in line 31 strike "and"; and in line 37 strike "process." and insert "process; and (10) for each site an analysis shall be done that looks at how to maximize the distance to, and minimize the impacts upon, more densely populated residential areas.".

Conference Committee Amendments

Conference Committee Amendment No. 8

On page 67 of the Committee Reprint, under the heading Watershed Services, in program K00A14.02 Watershed Services, adopt Amendment 21, and in line 13 strike "$18,669,444" and substitute "$20,169,444".

Conference Committee Amendment No. 9

On page 86 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 27, and in line 30 strike "76,845,498" and substitute "76,745,498"; and in line 34 strike "108,822,503" and substitute "108,722,503".

Conference Committee Amendment No. 10

On page 87 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.03 Community Services for Medicaid Recipients, adopt Amendment 28, and in line 17 strike "336,000,650" and substitute "338,000,650"; in line 21 strike "315,694,694" and substitute "317,694,694" and strike "667,545,344" and substitute "671,545,344"; and on the same page, in line 5 strike "$1,000,000" and substitute "$3,000,000".

Conference Committee Amendment No. 11

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 35, and in line 38 strike "2,520,378,637" and substitute "2,517,628,637"; and on page 97, in line 8 strike "3,367,385,538" and substitute "3,364,635,538" and strike "6,715,461,235" and substitute "6,709,961,235".

Conference Committee Amendment No. 12

On page 112 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, adopt Amendment 36, and on page 113, in line 17 following "(MOU)" insert "to establish a pilot program"; in line 17 following "center" insert "in Allegany, Baltimore, Frederick, Prince George's, and Washington counties"; in line 36 following "that" strike "$1,413,765" and substitute "$394,245"; in line 40 following "facilities" insert "in the five identified counties"; and on page 114, in line 4 following "2011." insert "The report shall also

identify the type of video teleconferencing equipment used in each county, the estimated one-time and ongoing costs associated with the equipment, and the potential cost savings to both the State and local jurisdictions.".

Conference Committee Amendment No. 13

On page 124 of the Committee Reprint, under the heading Division of Parole and Probation, in program Q00C02.02 Field Operations, adopt Amendment 38, and in line 27 strike "83,360,976" and substitute "83,188,544"; and in line 31 strike "91,353,942" and substitute "91,181,510".

Conference Committee Amendment No. 14

On page 132 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, adopt Amendment 40, and in line 18 strike "$1,750,414" and substitute "$328,381"; in line 23 strike "$21,041,989" and substitute "$22,464,022"; in line 30 strike "$12,222,110" and substitute "$12,223,682"; in line 38 strike "and"; and on page 133, in line 9 following "education" insert "; and (3) $1,420,461 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on enactment of HB 72 or SB 87 establishing the grants".

Conference Committee Amendment No. 15

On page 142 of the Committee Reprint, under the heading University System of Maryland, reject Amendment 43, and on page 144 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, in line 31 following "Appropriation" insert ", provided that $1,000,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall be canceled if the report is not submitted to the budget committees"; and on page 154 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, in line 24 following "committees" insert ".

Further provided that $1,000,000 of the appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees".

Conference Committee Amendment No. 16

On page 147 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 47, and in line 13, strike "7,244,087" and substitute "6,974,125"; in line 16, strike "9,844,087" and substitute "9,574,125"; and in line 22, strike "519,962" and substitute "250,000".

Conference Committee Amendment No. 17

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, reject Amendment 49, and in line 16 strike "$8,080,140" and substitute "$4,000,000"; and in line 26 strike "$8,080,140" and substitute "$4,000,000".

Conference Committee Amendment No. 18

On page 151 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 50, and in line 31, strike "$100,000" and substitute "$200,000".

Conference Committee Amendment No. 19

On page 152 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 51, and in line 1 following "has" strike "created" down through "eliminated" in line 2, and substitute "created, eliminated, or combined into another degree or certificate program"; in line 7 following "was" strike "created" down through "eliminated;" in line 8 and substitute "created, eliminated,

or combined;"; in line 11 strike "created or eliminated;" and substitute "created, eliminated, or combined;"; in line 27 following "eliminated", insert ", and for each combined degree or certificate program"; in line 32 following "expects to" insert "combine or"; and on page 153, in line 5 strike "created or eliminated" and substitute "created, eliminated, or combined".

Conference Committee Amendment No. 20

On page 156 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 55, and in line 8 following "has" strike "created" down through "eliminated" in line 9 and substitute "created, eliminated, or combined into another degree or certificate program"; in line 14 following "was" strike "created" down through "eliminated;" in line 15 and substitute "created, eliminated, or combined;"; in line 18 strike "created or eliminated;" and substitute "created, eliminated, or combined;"; in line 34 following "eliminated" insert ", and for each combined degree or certificate program"; in line 39 following "expects to" insert "combine or"; and on page 157, in line 12 strike "created or eliminated" and substitute "created, eliminated, or combined".

Conference Committee Amendment No. 21

On page 159 of the Committee Reprint, under the heading Department of Housing and Community Development, adopt Amendment 56, and in line 17 following "location;" strike "and"; and in line 22, following "move" insert "; and (3) the transit-oriented location of the new headquarters and ability of DHCD users to access it".

Conference Committee Amendment No. 22

On page 168 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.08 Preservation of Cultural Arts Program, adopt Amendment 57, and in line 7 strike "1,000,000" and substitute "500,000"; and on page 167 of the Committee Reprint, under the heading Division of Business and Enterprise Development, in program T00F00.23 Maryland Economic Development Assistance Authority Fund, in line 7 after "Appropriation" insert ", provided that $132,500 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may be used only to provide additional grants in equal amounts to the Tri-County Council for Southern Maryland, the Tri-County Council for Western Maryland, the Tri-County Council for the Lower Eastern Shore of Maryland, the Mid-Shore Regional Council, and the Upper Shore Regional Council. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled".

Conference Committee Amendments

Conference Committee Amendment No. 23

On page 171 of the Committee Reprint, under the heading Air and Radiation Management Administration, in program U00A07.01 Air and Radiation Management Administration, reject Amendment 59, and in line 13 strike "$500,000" and substitute "$250,000"; and in line 15 following "Environment's" insert "(MDE)".

Conference Committee Amendment No. 24

On page 174 of the Committee Reprint, under the heading Departmental Support, in program V00D02.01 Departmental Support, adopt Amendment 62, and in line 24 strike "24,158,776" and substitute "24,008,776"; and in line 28 strike "24,685,604" and substitute "24,535,604".

Conference Committee Amendment No. 25

On page 235 of the Committee Reprint, under the heading Section 18, adopt Amendment 66, and in line 18 strike "$37,309,966" and substitute "$23,443,269"; in line 25 strike "20,228,969" and substitute "12,710,630"; in line 27 strike "5,384,405" and substitute "3,383,226"; in line 29 strike "3,649,640" and substitute "2,293,207"; in line 31 strike "375,285" and substitute "235,806"; in line 33 strike "2,846,858" and substitute "1,788,789"; in line 35 strike "2,931,926" and substitute "1,842,240"; in line 37 strike "1,527,870" and substitute "960,019"; and in line 39 strike "365,013" and substitute "229,352".

Conference Committee Amendment No. 26

On page 263 of the Committee Reprint, under the heading Section 47, reject Amendment 68, and on page 264, in line 8 strike "48" and substitute "47"; in line 9, following "abolish" strike "650" and substitute "450"; in line 11 strike "$15,000,000" and substitute "$17,338,699"; and in the same line strike beginning with "above" down through "bill. The" in line 13 and substitute ". Provided, however, that the amount of this reduction may be reduced on a dollar for dollar basis to reflect the abolition of special funded positions and associated reductions which shall be credited to the General Fund as provided for in HB 72 or SB 87. Further provided that the".

Conference Committee Amendment No. 27

On page 265 of the Committee Reprint, under the heading Section 49, adopt Amendment 69, and in line 1 insert "SECTION 50. AND BE IT FURTHER ENACTED, That

$100,000 in general funds appropriated for the purpose of general operating expenses in the Maryland Department of the Environment (MDE) and the Department of Natural Resources (DNR), and $100,000 in special funds appropriated for the purpose of general operating expenses in the Maryland Department of Transportation – State Highway Administration (SHA), may not be expended until MDE, DNR, and SHA submit a report to the budget committees providing calendar 2011 information on the following: (1) the number of construction-related permits requested by the public and governmental entities and issued by each agency; (2) the percentage of each type of permit issued within 30 days of permit applications; and (3) the percentage of each type of permit issued within published standard turn-around times. The report shall be submitted by January 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.".

Conference Committee Amendment No. 28

On page 265 of the Committee Reprint, under the heading Section 50, adopt Amendment 70, and in line 11 strike "50." and substitute "51."; and in line 18 strike "51." and substitute "52.".

Conference Committee Supplemental Budget Amendment No. 1

On page 6 of Supplemental Budget No. 1, under the heading Department of Information Technology, in item 12, program F50B04.03 Application Systems Management, strike each occurrence of "850,000" and substitute "250,000".

Conference Committee Supplemental Budget Amendment No. 2

On page 7 of Supplemental Budget No. 1, under the heading Department of Natural Resources, in item 18, program K00A05.10 Outdoor Recreation Land Loan, strike "3,670,521" and substitute "0"; strike "3,480,852" and substitute "0"; and strike "7,151,373" and substitute "0".

Conference Committee Supplemental Budget Amendment No. 3

On page 8 of Supplemental Budget No. 1, under the heading Department of Agriculture, in item 21, program L00A11.11 Capital Appropriation, strike each occurrence of "1,469,933" and substitute "0".

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 4

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 61, program R00A02.09 Gifted and Talented, strike each occurrence of "3,376,091", and substitute "0".

Conference Committee Supplemental Budget Amendment No. 5

On page 17 of Supplemental Budget No. 1, under the heading Maryland State Department of Education, in item 63, program R00A02.25 Guaranteed Tax Base, strike each occurrence of "1,934,400", and substitute "710,143".

Conference Committee Supplemental Budget Amendment No. 6

On page 20 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 78, program T00F00.08 Financing Program Operations, strike beginning with "In addition" down through the second occurrence of "680,972" in its entirety.

Conference Committee Supplemental Budget Amendment No. 7

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 79, program T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance, strike each occurrence of "2,708,333" and substitute "0".

Conference Committee Supplemental Budget Amendment No. 8

On page 21 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in item 80, program T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs, strike each occurrence of "18,958,333" and substitute "0".

Conference Committee Technical Amendment No. 1

On page 4 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, in line 30 strike "Further provided" and substitute ", provided"; on page 30 of the Committee Reprint, under the heading Compliance Division, in program E00A05.01 Compliance Administration, in line 14 strike beginning with ", provided"

down through "jurisdictions" in line 23; on page 84 of the Committee Reprint, under the heading Mental Hygiene Administration, in line 9 strike "Provided" and substitute "Further provided"; on page 148 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.21 Jack F. Tolbert Memorial Student Grant Program, in line 32 strike beginning with ", provided" down through "program" in line 35; and on page 258 of the Committee Reprint, under the heading Section 36, in line 23 after "session" insert "unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2011".

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 2; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/ Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 3; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 4, strike "On page 60, after line 13" and substitute "On page 61, after line 12"; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 5; on page 24 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 6; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 7; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/ Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 8; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 9; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 10; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 11, strike "$1,932,991" and substitute "$710,143"; on page 25 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), in Amendment No. 12 strike "*Seminarso*" and substitute "*Seminars*"; and on page 25 continuing to page 26 of Supplemental Budget No. 1, under the heading Amendments to House Bill 70/Senate Bill 85 (First Reading File Bill), strike in its entirety Amendment No. 14.

House Bill 70

Amendment Description

Judiciary

Amendment 1: The Senate increased a reduction to the Judiciary. The conference committee adopted the Senate position and modified the reduction to $9.5 million. (Conference Committee Amendment No. 1)

Amendment 2: The Senate added a special fund appropriation for the Attorney Grievance Commission. The conference committee rejected the Senate position.

Amendment 3: The Senate deleted a contingent reduction from the Maryland Legal Services Corporation. The conference committee adopted the Senate position.

Office of the Attorney General

Amendment 4: The Senate partially restored funding to the Office of the Attorney General. The conference committee adopted the Senate position with a modification to strike the operating reduction and add language requiring a report on indirect cost recoveries. (Conference Committee Amendment No. 2)

Public Service Commission

Amendment 5: The Senate increased turnover expectancy in the Public Service Commission. The conference committee adopted the Senate position.

Maryland Energy Administration

Amendment 6: The Senate added language to prohibit the use of funds in the Maryland Energy Administration for a particular purpose. The conference committee rejected the Senate position.

Governor's Office of Crime Control and Prevention

Amendment 7: The Senate added language to reduce general funds contingent on the failure of legislation. The conference committee adopted the Senate position.

Amendment 8: The Senate also restored general funds for contractual employee salaries. The conference committee adopted the Senate position.

Department of Planning

Amendment 9: The Senate increased a reduction contingent on the use of funds from the Maryland Heritage Areas Authority Financing Fund for operating expenses. The conference committee adopted the Senate position.

Amendment 10: The Senate deleted language that restricts funds from the Sustainable Communities Tax Credit for the Film Production Rebate Program. The conference committee adopted the Senate position and modified the restriction to $2 million contingent upon the failure of legislation. (Conference Committee Amendment No. 3)

Amendment 11: The Senate reduced funding for the Sustainable Communities Tax Credit Program. The conference committee adopted the Senate position and modified the reduction to $1 million. (Conference Committee Amendment No. 4)

Maryland Insurance Administration

Amendment 12: The Senate added language to require a report on ways to refine the Maryland Insurance Administration's process for reviewing and approving premium rates. The conference committee adopted the Senate position.

State Department of Assessments and Taxation

Amendments 13: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuation Program to 90%. The conference committee adopted the Senate position.

Amendment 14: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%. The conference committee adopted the Senate position.

Amendment 15: The Senate amended language to increase the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation Program to 90%. The conference committee adopted the Senate position.

State Lottery Agency

Amendment 16: The Senate added language to restrict the use of funds within the State Lottery Agency. The conference committee rejected the Senate position and restricted funds until a report is submitted on the development of online lottery sales. (Conference Committee Amendment No. 5)

Office of Personnel Services and Benefits

Amendment 17: The Senate deleted language specifying who is eligible for employee bonuses. The conference committee rejected the Senate position and added language to further specify which employees may receive bonus monies. (Conference Committee Amendment No. 6)

Department of Information Technology

Amendment 18: The Senate amended language to increase from 50 to 90% the cost of a State Department of Assessments and Taxation Information Technology Project to be paid by the local jurisdictions. The conference committee adopted the Senate position.

Department of Transportation

Amendment 19: The Senate added language to restrict funds pending the receipt of a report on the potential construction of an intermodal freight facility. The conference committee adopted the Senate position and modified the language to add an additional reporting requirement. (Conference Committee Amendment No. 7)

Department of Natural Resources

Amendment 20: The Senate added intent language to increase timber harvests to generate revenue. The conference committee adopted the Senate position.

Amendment 21: The Senate partially restored a reduction to the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. The conference committee adopted the Senate position and modified the reduction by increasing it by $1.5 million. (Conference Committee Amendment No. 8)

Amendment 22: The Senate added language to restrict funds for water quality monitoring stations. The conference committee adopted the Senate position.

Department of Agriculture

Amendment 23: The Senate reduced funds for MARBIDCO. The conference committee rejected the Senate position.

Department of Health and Mental Hygiene

Amendment 24: The Senate added language to restrict funds pending a report on controlling costs of the Medicaid program. The conference committee adopted the Senate position.

Mental Hygiene Administration

Amendment 25: The Senate added language requesting reports on cost containment actions in the Mental Hygiene Administration budget. The conference committee adopted the Senate position.

Amendment 26: The Senate modified language on a redevelopment plan for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

Amendment 27: The Senate restored funding for Veterans Mental Health Coordination. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 9)

Amendment 28: The Senate modified a reduction for institutional treatment of youth with serious mental illness. The conference committee adopted the Senate position and modified the action by making no reduction but restricting an additional $2 million for community-based RTC-level placements. (Conference Committee Amendment No. 10)

Amendment 29: The Senate restored funding for the Springfield Hospital Center. The conference committee adopted the Senate position.

Amendment 30: The Senate restored funding for the Spring Grove Hospital Center. The conference committee adopted the Senate position.

Developmental Disabilities Administration

Amendment 31: The Senate added language restricting the use of funds in the Developmental Disabilities Administration for absence day payments. The conference committee rejected the Senate position.

Amendment 32: The Senate restored a position and funding at the Developmental Disabilities Administration. The conference committee adopted the Senate position.

Medical Care Programs Administration

Amendment 33: The Senate modified language that restricts funds for Medicaid provider reimbursements to that purpose with limited exceptions. The conference committee rejected the Senate position.

Amendment 34: The Senate added language to restrict funds to be used only for absence day payments. The conference committee rejected the Senate position.

Amendment 35: The Senate modified a reduction to claims processing and eligibility determination errors by requiring other program efficiencies. This amendment also rejects service limitations or other cost containment proposals. The conference committee adopted the Senate position and modified the Senate reduction by increasing it to $10 million ($5 million GF/FF) and broadening how the department may achieve the savings. (Conference Committee Amendment No. 11)

Department of Public Safety and Correctional Services

Amendment 36: The Senate modified language to restrict funds until all counties have agreed to implement video conferencing for local parole hearings. The conference committee adopted the Senate position and modified the language to implement a five-county pilot program for using video teleconferencing at local parole hearings but requiring the counties to fund local equipment costs. (Conference Committee Amendment No. 12)

Amendment 37: The Senate partially restored funds for operating expenses in the Office of the Secretary. The conference committee rejected the Senate position.

Amendment 38: The Senate modified turnover expectancy to reflect a lower rate. The conference committee adopted the Senate position and modified the turnover rate for the Division of Parole and Probation to 8.3%. (Conference Committee Amendment No. 13)

Maryland State Department of Education

Amendment 39: The Senate added annual language requesting a report before funds are transferred from Aid to Education programs. The conference committee adopted the Senate position.

Amendment 40: The Senate modified the amount reduced in the foundation program and specified that some funds are contingent upon enactment of legislation increasing the alcohol sales tax. The contingent funds are restricted for the Guaranteed Tax Base Program, the Disparity Grant Program, and counties for which direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee adopted the

Senate position and amended it to restrict funds for local school systems whose fiscal 2012 aid is less than the fiscal 2011 amount by 6.5% or more. (Conference Committee Amendment No. 14)

Amendment 41: The Senate modified a reduction to charge local boards of education but not libraries for the administrative costs of their use of the State Retirement Agency. The conference committee adopted the Senate position.

Amendment 42: The Senate rejected a reduction to the nonpublic textbook program that would allow the funds to be used for Medicaid. The conference committee adopted the Senate position.

University System of Maryland Office

Amendment 43: The Senate added language requesting a report on a plan to merge the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB). The conference committee rejected the Senate position and adopted language restricting funds for the University System of Maryland Office until a study is submitted on a potential merger of UMCP and UMB. (Conference Committee Amendment No. 15)

Maryland Higher Education Commission

Amendment 44: The Senate deleted language for the Keeping Maryland Community Colleges Affordable Grant. The conference committee adopted the Senate position.

Amendment 45: The Senate deleted funds for the Keeping Maryland Community Colleges Affordable Grant. The conference committee rejected the Senate position.

Amendment 46: The Senate restricted regional higher education center funds to be used for the UMB – Wellmobile. The conference committee rejected the Senate position.

Amendment 47: The Senate partially restored funds for the Complete College Maryland grant. The conference committee adopted the Senate position with a modification to reduce funding for the grant to $250,000. (Conference Committee Amendment No. 16)

Higher Education

Amendment 48: The Senate rejected language prohibiting the use of general funds in public higher education institutions for intercollegiate athletic activities. The conference committee adopted the Senate position.

Amendment 49: The Senate modified a reduction to the University System of Maryland Office (USMO) and specified that funds may be replaced from the fund balance or by assessing costs to

University System of Maryland institutions. The conference committee rejected the Senate position and adopted modified language to reduce the USMO appropriation. (Conference Committee Amendment No. 17)

Amendment 50: The Senate modified a general fund reduction for Morgan State University. The conference committee adopted the Senate position and modified the reduction. (Conference Committee Amendment No. 18)

Amendment 51: The Senate modified the amount of funds restricted for Baltimore City Community College until a report is submitted on program creation and elimination. The conference committee adopted the Senate position with a modification to request additional information in the reporting requirement. (Conference Committee Amendment No. 19)

Amendment 52: The Senate added language restricting funds from the University System of Maryland until a report is submitted on the amount of general funds spent on athletic activities. The conference committee adopted the Senate position.

Amendment 53: The Senate added language restricting funds from Morgan State University until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

Amendment 54: The Senate added language restricting funds from St. Mary's College of Maryland until a report is submitted on general fund expenditures on athletic activities. The conference committee adopted the Senate position.

Amendment 55: The Senate modified a technical amendment. The conference committee adopted the Senate position with a modification to reflect changes to Amendment 51. (Conference Committee Amendment No. 20)

Department of Housing and Community Development

Amendment 56: The Senate added language restricting funds until a report is submitted on moving the agency's headquarters to Prince George's County. The conference committee adopted the Senate position with a modification to include additional information. (Conference Committee Amendment No. 21)

Department of Business and Economic Development

Amendment 57: The Senate restored funds for the Preservation of Cultural Arts. The conference committee adopted the Senate position with a modification to partially restore funding. (Conference Committee Amendment No. 22)

Maryland Technology Development Corporation

Amendment 58: The Senate reduced funds for Maryland Stem Cell Research. The conference committee rejected the Senate position.

Department of the Environment

Amendment 59: The Senate struck language restricting funding until the submission of a report on climate change spending from the Department of the Environment. The conference committee rejected the Senate position and modified the language by reducing the amount restricted to $250,000. (Conference Committee Amendment No. 23)

Department of Juvenile Services

Amendment 60: The Senate struck language requiring a report on a plan to fully fund the Department of Juvenile Services. The conference committee adopted the Senate position.

Amendment 61: The Senate modified language to restrict funds to require a report on the new process for identifying and receiving reimbursement for youth in nonpublic education programs. The conference committee adopted the Senate position.

Amendment 62: The Senate restored funds for operating expenses in the department. The conference committee adopted the Senate position and modified the action to reduce cell phone and travel expenses by a total of $150,000. (Conference Committee Amendment No. 24)

Amendment 63: The Senate modified a restriction on funds and delayed a transfer of education services from Cheltenham Youth Facility to the Maryland State Department of Education. The conference committee adopted the Senate position.

Maryland State Police

Amendment 64: The Senate modified language to request a report on the adoption of a motor vehicle replacement policy. The conference committee adopted the Senate position.

Fiscal 2011 Deficiencies

Amendment 65: The Senate restored a deficiency appropriation for nonresidential per diems in the Department of Juvenile Services. The conference committee rejected the Senate position.

Back of the Bill Sections

Amendment 66: The Senate modified the allocation of savings from changes to the retiree prescription drug plan. The conference committee adopted the Senate position and modified the amount of the reduction to reflect changes to retiree prescription program plan components. (Conference Committee Amendment No. 25)

Amendment 67: The Senate struck budget language encouraging the development of a cost-sharing agreement between the Maryland Aviation Administration and Anne Arundel County for fire and rescue services. The conference committee adopted the Senate position.

Amendment 68: The Senate modified the number of positions that must be abolished to meet budgetary reductions. The conference committee rejected the Senate position and altered the position and dollar reduction totals to conform to changes to the actual savings from the Voluntary Separation Program and related special fund transfers in HB 72. (Conference Committee Amendment No. 26)

Amendment 69: The Senate struck language requiring certain agencies to submit reports on permitting activity. The conference committee adopted the Senate position and added language to restrict funding until the submission of a single report on permits. (Conference Committee Amendment No. 27)

Amendment 70: The Senate added a technical amendment. The conference committee adopted a technical admendment. (Conference Committee Amendment No. 28)

Maryland State Department of Education

Amendment 71: The Senate added language that alters Amendment 40 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6%. The conference committee rejected the Senate position.

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee reduced expenditures for an information technology project since federal regulations have not been approved. The conference committee left funding for planning.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

Amendment Descriptions

Conference Committee Supplemental Budget Amendment No. 3: The conference committee deleted fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee deleted funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.

Conference Committee Supplemental Budget Amendment No. 5: The conference committee reduced funding for the Guaranteed Tax Base to reflect actions taken in the budget.

Conference Committee Supplemental Budget Amendment No. 6: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Conference Committee Supplemental Budget Amendment No. 7: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Conference Committee Supplemental Budget Amendment No. 8: The conference committee deleted funding to implement InvestMaryland because legislation has not passed.

Technical Amendment

Conference Committee Technical Amendment No. 1: The conference committee adopted a technical amendment.

Conference Committee Supplemental Budget Technical Amendment No. 1: The conference committee adopted a technical amendment.

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
3	1-2	1	Judiciary – Further reduces the Judiciary's fiscal 2012 allowance by $3,605,140.						Adopt with CCA	
3-4	2	2	Judiciary – Increases the special fund appropriation by $3,570,720 to reflect the expenses of the Attorney Grievance Commission.						Reject	
4	3	3	Judiciary – Strikes language making $500,000 contingent reduction in general funds from abandoned property funds for the Maryland Legal Services Corporation.						Adopt	
7	5	4	Attorney General – Strikes language increasing the employee turnover rate.						Adopt with CCA	
9	7	5	Public Service Commission – Adds reduction for the turnover expectancy rate.	SF	$8,106,744	$8,106,744	$8,045,911	$60,833	$8,045,911	$60,833
13	9	6	Maryland Energy Administration – Adds budget bill language prohibiting the agency from providing funds to support the Maryland Clean Energy Center.						Reject	
16	12-13	7	Governor's Office of Crime Control and Prevention – Adds budget bill language making a contingent reduction to contractual employee salaries if HB 739 fails.						Adopt	
16	12	8	Governor's Office of Crime Control and Prevention – Restores funding for contractual employee salaries.	GF	68,707,052	68,686,062	68,704,052	17,990	68,704,052	3,000
21	17	9	Department of Planning – Further reduces a contingent reduction to Management Planning and Educational Outreach to $500,000.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
22	18	10	Department of Planning – Strikes language restricting $3,000,000 from the Sustainable Communities Tax Credit Program to the Film Production Rebate Program.						Adopt with CCA	
22	18	11	Department of Planning – Reduces $3,000,000 from the Sustainable Communities Tax Credit.	GF	10,000,000	10,000,000	7,000,000	3,000,000	9,000,000	1,000,000
26-28	21-22	12	Maryland Insurance Administration – Adds budget bill language restricting funds contingent upon a report that outlines a mechanism for identifying hospital rate adjustments and assessments in rate reviews.						Adopt	
33	27	13	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Real Property Valuations Program to 90%.						Adopt	
33	27	14	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Office of Information Technology to 90%.						Adopt	
33	28	15	State Department of Assessments and Taxation – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the Business Property Valuation to 90%.						Adopt	
34	29	16	State Lottery Agency – Adds budget bill language prohibiting any funds to be used to pursue the development of online lottery sales.						Reject with CCA	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
37-38	31	17	Department of Budget and Management – Strikes language that restricts the $750 bonus payments to employees who began before July 1, 2011, and who have not already received a compensation enhancement.						Reject with CCA	
39	32	18	Department of Information Technology – Increases the contingent reduction for the transfer of the cost to local jurisdictions of the State Department of Assessments and Taxation's Major Information Technology Project to 90%.						Adopt	
49-51	41-42	19	MDOT Secretary's Office – Adds budget language restricting funds contingent upon a report on an intermodal freight facility.						Adopt with CCA	
59-60	56	20	Department of Natural Resources – Adds budget language expressing the intent that the agency increase the number of timber harvests.						Adopt	
67	60	21	Department of Natural Resources – Partially restores the contingent reduction for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund by $3,000,000.						Adopt with CCA	
67	60	22	Department of Natural Resources – Adds budget language restricting funds to the purchase and placement of water quality monitoring stations.						Adopt	
71	64	23	Department of Agriculture – Reduces the Maryland Agricultural and Resource-Based Industry Development Corporation consistent with the Budget Reconciliation and Financing Act.	GF	2,750,000	2,750,000	1,000,000	1,750,000	2,750,000	0
76	68	24	DHMH Office of the Secretary – Adds budget language restricting funds contingent upon a report on Medicaid program savings.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
83-84	77-78	25	DHMH Mental Hygiene Administration – Adds budget language expressing intent regarding fiscal 2012 cost containment actions and withholds funds pending two reports.						Adopt	
85-86	79-80	26	DHMH Mental Hygiene Administration – Modifies budget bill language requesting a report on the redevelopment of Spring Grove Hospital.						Adopt	
86	80	27	DHMH Mental Hygiene Administration – Restores funding for Veterans Behavioral Health Coordination.	GF	76,845,498	76,545,498	76,845,498	300,000	76,745,498	100,000
87	81-82	28	DHMH Mental Hygiene Administration – Partially restores funding for private residential treatment centers.	GF FF	338,000,650 317,694,694	335,000,650 314,694,694	336,000,650 315,694,694	1,000,000 1,000,000	338,000,650 317,694,694	0
88	82-83	29	DHMH Mental Hygiene Administration – Restores funding for 1 chaplain position.	GF	72,373,820	72,324,009	72,373,820	49,811	72,373,820	0
88-89	83-84	30	DHMH Mental Hygiene Administration – Restores funding for 2 chaplain positions.	GF	75,903,652	75,769,335	75,903,652	134,317	75,903,652	0
90	85	31	DHMH Developmental Disabilities – Restricts funding for provider rates to be used instead for absence day payments.						Reject	
90	85	32	DHMH Developmental Disabilities – Restores funding for 1 vacant position.	GF FF	439,621,401 340,189,227	439,577,031 340,160,234	439,604,488 340,174,378	27,457 14,144	439,604,488 340,174,378	16,913 14,849
94-95	89	33	DHMH Medical Care Programs Administration – Amends language to restrict Medicaid provider reimbursements to two limited exceptions instead of one.						Reject	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
96	90	34	DHMH Medical Care Programs Administration – Adds budget language restricting funds from the Medical Care Provider Reimbursements for absence day payments for community providers in the Development Disabilities Administration.						Reject	
96-97	91-93	35	DHMH Medical Care Programs Administration – Restores funding for incentive payments, nonpublic school textbooks, claims errors and program efficiencies, and cost containment.	GF FF	2,533,991,137 3,380,998,038	2,499,934,637 3,347,385,538	2,520,378,637 3,367,385,538	20,444,000 20,000,000	2,517,628,637 3,364,635,538	16,362,500 16,362,500
112-114	110-111	36	DPSCS – Modifies budget language regarding video conferencing for parole hearings.						Adopt with CCA	
114	112	37	DPSCS Office of the Secretary – Partially restores funding for advertising and printing costs.	GF	22,188,026	22,066,026	22,079,026	13,000	22,066,026	122,000
124	118	38	DPSCS Division of Parole and Probation – Partially restores funding for turnover.	GF	84,121,907	83,016,113	83,360,976	344,863	83,188,544	933,363
132	124	39	MSDE Aid to Education – Adds language requiring MSDE to notify the budget committees of proposed Aid to Education fund transfers.						Adopt	
132-133	124-125	40	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding in the Guaranteed Tax Base and Disparity Grant Program contingent upon legislation.						Adopt with CCA	
133-134	126-127	41	MSDE Aid to Education – Modifies language reduction to local employers for using the State Retirement System to exclude libraries and restore $375,836.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
140	130	42	MSDE Funding for Educational Organizations – Restores funding for nonpublic textbooks.	SF	4,440,000	3,996,000	4,440,000	444,000	4,440,000	0
142	134-135	43	University System of Maryland – Adds budget language requesting a report on the merger of UMCP and UMB.						Reject with CCA	
145-146	141-142	44	Maryland Higher Education Commission – Strikes budget language capping the Keep Maryland Community Colleges Affordable Grant.						Adopt	
146	142	45	Maryland Higher Education Commission – Reduces funding for the Keep Maryland Community Colleges Affordable Grant.	GF	214,269,541	214,269,541	209,269,541	5,000,000	Reject	
147	144	46	Maryland Higher Education Commission – Adds budget language restricting funds from regional higher education centers for the UMB – Wellmobile Program.						Reject	
147	144-145	47	Maryland Higher Education Commission – Partially restores funds for the Complete College Maryland Grant.	GF	7,744,087	6,724,125	7,244,087	519,962	6,974,125	769,962
151	148	48	Higher Education – Strikes language limiting the use of general funds for intercollegiate athletic activities.						Adopt	
151	148	49	Higher Education – Modifies language reduction to the University System of Maryland Office appropriation from $8.1 million to $2.0 million.						Reject with CCA	
151	149	50	Higher Education (MSU) – Modifies language reduction to Morgan State appropriation from $0.4 million to $0.1 million.						Adopt with CCA	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
151-153	149-151	51	Higher Education (BCCC) – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
153	151	52	Higher Education (USM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
153-154	152	53	Higher Education (MSU) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
154	152-153	54	Higher Education (SMCM) – Adds language requesting a report on the funding of intercollegiate athletics.						Adopt	
155-157	155-156	55	Baltimore City Community College – Modifies language requesting a report from BCCC on changes to academic programs and certificate offerings.						Adopt with CCA	
159	158	56	DHCD – Adds language requesting a report on moving the headquarter's office to Prince George's County.						Adopt with CCA	
168	162	57	DBED – Restores funding for the Preservation of Cultural Arts Program.	SF	1,000,000	0	1,000,000	1,000,000	500,000	500,000
168	163	58	DBED – Reduces funding for the Maryland Stem Cell Research Program.	GF	12,400,000	12,400,000	10,400,000	2,000,000	12,400,000	0
171	164	59	Department of the Environment – Strikes language restricting funding until the submission of a report on Strategic Energy Investment Fund expenditures.						Reject with CCA	
173	167	60	Department of Juvenile Services – Strikes language requesting a report on how to fully fund the agency.						Adopt	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
173	167-168	61	Department of Juvenile Services – Modifies language to restrict funds requesting a report on nonpublic placements.						Adopt	
174	169	62	Department of Juvenile Services – Restores reductions to cell phones and travel.	GF	24,158,776	23,908,776	24,158,776	250,000	24,008,776	150,000
179-180	174-175	63	Department of Juvenile Services – Modifies language requesting a report on the transfer of Cheltenham education services to MSDE.						Adopt	
181-182	176-177	64	Department of State Police – Modifies language adding a request for a report on the adoption of a motor vehicle replacement policy.						Adopt	
215	180	65	Department of Juvenile Services – Restores funding for fiscal 2011 deficiency for nonresidential per diems.	GF	223,269	0	223,269	223,269	0	223,269
235-240	182-187	66	Section 18 – Modifies reductions to the Retiree Prescription Drug Plan due to plan changes.						Adopt with CCA	
261	206-207	67	Section 42 – Strikes language requiring a cost sharing agreement for fire and rescue services in Anne Arundel County.						Adopt	
263-264	212	68	Section 47 – Modifies language regarding additional position abolitions required to meet reduction in Section 22 (State Employee Voluntary Separation Program) and restores the reduction of 303 regular positions and $15 milllion in general funds.						Reject with CCA	
265	214	69	Section 51 – Strikes language requesting quarterly reports on permits.						Adopt with CCA	

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
265	215	70	Technical Amendment No. 1 – Renumbering sections.						Adopt with CCA	
132-133	216	71	MSDE Aid to Education – Restricts funds in the State Foundation Program to be used to increase funding for local school systems whose fiscal 2012 aid is less than the fiscal 2011 by 6% or more.						Reject	
		CCS1	Department of Information Technology – Reduces expenditures for an information technology project since federal regulations have not been approved while still leaving funding for planning.		850,000				250,000	600,000
		CCS2	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		7,151,373				0	7,151,373
		CCS3	Department of Natural Resources – Deletes fiscal 2010 transfer tax overattainment due to a corresponding Budget Reconciliation and Financing Act of 2011 action transferring the funds to the general fund.		1,469,933				0	1,469,933
		CCS4	Aid to Education – Deletes funding for the State to pay for STEM focused AP exams for all students and PSAT testing for all high school sophomores.		3,376,091				0	3,376,091
		CCS5	Aid to Education – Reduces funding for the Guaranteed Tax Base to reflect actions taken in the budget.		1,934,400				710,143	1,224,257
		CCS6	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		680,972				0	680,972

Fiscal 2012 – Conference Committee Amendment Table

Senate Reprint Pg	Senate Report Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
		CCS7	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		2,708,333				0	2,708,333
		CCS8	DBED – Delete funding to implement InvestMaryland because legislation has not passed.		18,958,333				0	18,958,333
		CCTA1	Conference Committee Technical Amendment 1						Adopt	
		CCSBTA1	Conference Committee Supplemental Budget Technical Amendment 1						Adopt	

EXHIBIT T

Report of the

Senate Budget and Taxation Committee

to the Maryland Senate

2011 SESSION

Recommendations, Reductions, and Summary of
Action Pertaining to:
House Bill 71

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
E-mail: libr@mlis.state.md.us
Home Page: http://mlis.state.md.us

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly
Senate Budget and Taxation Committee

2011 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman
Senator Nathaniel J. McFadden, Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman
Senator Douglas J. J. Peters, Vice Chairman

Senator Richard F. Colburn
Senator Ulysses Currie
Senator George C. Edwards
Senator Nancy J. King
Senator Nathaniel J. McFadden

Education, Business, and Administration Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator David R. Brinkley
Senator Ulysses Currie
Senator Nancy J. King

Health and Human Services Subcommittee

Senator James N. Robey, Chairman

Senator Roger Manno
Senator Nathaniel J. McFadden
Senator Douglas J. J. Peters

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator Richard F. Colburn
Senator George C. Edwards
Senator Verna L. Jones-Rodwell

Department of Legislative Services

Executive Director, Department of Legislative Services

Karl S. Aro

Director, Office of Policy Analysis

Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis

John W. Rohrer

Capital Budget Manager
Matthew D. Klein

Capital Committee Report Coordinators

Matthew J. Bennett
Chantelle M. Green

Committee Staff

Phillip S. Anthony
Erika S. Schissler
David A. Smulski

Other Analysts

Flora M. Arabo
Sara J. Baker
Patrick S. Frank
Andrew D. Gray
Richard H. Harris
Jaclyn Hartman
Rachel H. Hise
David B. Juppe
Monica L. Kearns
Steven D. McCulloch
Erin K. McMullen
Simon G. Powell
Rebecca J. Ruff
Rachel N. Silberman
Jody J. Sprinkle
Katie K. Wunderlich
Tonya D. Zimmerman

Support Staff

Judith A. Callahan
Debra M. Farrell
Joyce H. Fowler
Maria S. Hartlein
E. Cathy Kramer
Kamar Merritt
Maureen R. Merzlak

Contents

	Budget Code	Page
Senate Budget and Taxation Committee Capital Budget Subcommittee Capital Program for the 2011 Session		ix
Fiscal 2012 Local Senate Initiatives		xv
Board of Public Works		
Annapolis State Government Center	DE0201	1
District Court	DE0201	2
Public School Construction	DE0202	3
Maryland Institute for Emergency Medical Services Systems	DT01	5
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	6
Fisheries Service	KA17	8
Department of Agriculture		
Office of the Secretary	LA11	9
Office of Resource Conservation	LA12	10
Department of Public Safety and Correctional Services		
Division of Correction	QB02	11
Division of Pretrial Detention and Services	QP00	12
State Department of Education	RA01	13
University System of Maryland		
University of Maryland, Baltimore	RB21	14
University of Maryland, College Park	RB22	15
Bowie State University	RB23	16
Towson University	RB24	18

	Budget Code	Page
Baltimore City Community College	RC00	19
Maryland Higher Education Commission	RI00	20
Morgan State University	RM00	21
Department of Housing and Community Development		
Division of Neighborhood Revitalization	SA24	22
Division of Development Finance	SA25	23
Department of State Police	WA01	25
Miscellaneous Grant Programs	ZA00	26
Southern Maryland Higher Education Center	ZA01.08	33
Local Senate Initiatives	ZA02	34
Local House Initiatives	ZA03	49
Local Jails and Detention Centers – Department of Public Safety and Correctional Services	ZB02	61
SECTION 2 – Chapter 204 of the Acts of 2003		62
SECTION 2 – Chapter 432 of the Acts of 2004		63
SECTION 2 – Chapter 46 of the Acts of 2006		64
SECTION 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009		65
SECTION 2 – Chapter 336 of the Acts of 2008		66
SECTION 2 – Chapter 485 of the Acts of 2009		67
SECTION 2 – Chapter 483 of the Acts of 2010		69
SECTION 5		71
SECTION 12		72
SECTION 13		77
SECTION 14		80
SECTION 15		81

Senate Budget and Taxation Committee Capital Program for the 2011 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
DA0201A	MDOD: Accessibility Modifications	$1,444,000	$0	$0	$0	$0	$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DE0201B	BPW: Old Senate Chamber	3,000,000	0	0	0	0	3,000,000
DE0201C	BPW: New Catonsville District Court	1,500,000	0	0	0	0	1,500,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
	Subject Category Subtotal:	**$28,794,000**	**$0**	**$0**	**$0**	**$71,585,819**	**$100,379,819**
	Health/Social						
DT01A	MIEMSS: Emergency Medical Systems Communication System	$1,000,000	$0	$0	$0	$0	$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
	Subject Category Subtotal:	**$39,194,000**	**$0**	**$0**	**$0**	**$0**	**$39,194,000**

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
	Environment						
DA1302	MEA: Jane E. Lawton Loan Program	$0	$0	$0	$2,500,000	$0	$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	0	0	0	0	0	0
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	24,036,000	0	0	1,500,000	3,000.000	28,536,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	0	0	0	0	0	0
LA11A	MDA: Agricultural Land Preservation Program	0	0	0	4,200,000	0	4,200,000
LA12A	MDA: Tobacco Transition Program		0	0	1,238,000	0	1,238,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
	Subject Category Subtotal:	**$245,809,000**	**$180,000,000**	**$0**	**$110,866,000**	**$57,156,000**	**$593,831,000**
	Public Safety						
QB02	DPSCS: Maryland House of Correction Deconstruction Project	$500,000	$0	$0	$0	$0	$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
	Subject Category Subtotal:	**$40,094,000**	**$0**	**$0**	**$0**	**$0**	**$40,094,000**
	Education						
DE0202A	PSCP: Public School Construction Program	$240,344,000	$0	$0	$0	$0	$240,344,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	11,109,000	0	0	0	0	11,109,000
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
	Subject Category Subtotal:	**$279,187,000**	**$0**	**$0**	**$0**	**$0**	**$279,187,000**
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	$5,000,000	$0	$0	$0	$0	$5,000,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB22B	UMCP: Campuswide Building System and Infrastructure	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	500,000	0	0	0	0	500,000
RB23D	BSU: Bulldog Football Stadium Field Lights: Field House Renovation and Addition	0	0	0	0	0	0
RB24A	TSU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	3,000,000	0	0	0	0	3,000,000
ZA00I	MICUA: Maryland Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's University	2,500,000	0	0	0	0	2,500,000
ZA00K	MICUA: Washington College	1,500,000	0	0	0	0	1,500,000
	Subject Category Subtotal:	**$206,616,000**	**$27,000,000**	**$0**	**$0**	**$0**	**$233,616,000**
	Housing/Community Development						
D40W0111	MDOP: Maryland Historical Preservation Loan Program	$0	$0	$0	$100,000	$0	$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	0	0	2,500,000	6,750,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	3,000,000	10,500,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			Total Funds
		General Obligation	Revenue	General	Special	Federal	
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
S00A2507	DHCD: Rental Housing Programs	2,000,000	0	0	15,500,000	8,000,000	25,500,000
	Subject Category Subtotal:	**$35,401,000**	**$0**	**$7,000,000**	**$19,600,000**	**$26,500,000**	**$88,501,000**
	Local Projects						
ZA00A	MISC: Baltimore Museum of Art	$2,500,000	$0	$0	$0	$0	$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo In Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00T	MISC: Reece Road Community Health Center	250,000	0	0	0	0	250,000
ZA00V	MISC: Elkridge Volunteer Fire Company	500,000	0	0	0	0	500,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	**$28,925,000**	**$0**	**$0**	**$0**	**$0**	**$28,925,000**
	Transportation						
ZA00D	MISC: InterCounty Connector	$59,415,719	$0	$0	$0	$0	$59,415,719
	Subject Category Subtotal:	**$59,415,719**	**$0**	**$0**	**$0**	**$0**	**$59,415,719**
	De-authorizations						
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-12,128,719	0	0	0	0	-12,128,719
	Subject Category Subtotal:	**-22,533,719**	**0**	**0**	**0**	**0**	**-22,533,719**

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
	Fiscal 2011 Deficiencies						
	D55P04	$0	$0	$0	$0	$3,873,000	$3,873,000
	Subject Category Subtotal:	**$0**	**$0**	**$0**	**$0**	**$3,873,000**	**$3,873,000**
	Non-transportation Total	**$940,902,000**	**$207,000,000**	**$7,000,000**	**$130,466,000**	**$159,114,819**	**$1,444,482,819**
	Transportation	**$0**	**$335,000,000**	**$0**	**$423,685,000**	**$827,751,000**	**$1,586,436,000**
	Grand Total	**$940,902,000**	**$542,000,000**	**$7,000,000**	**$554,151,000**	**$986,865,819**	**$3,030,918,819**

BCCC: Baltimore County Community College
BPW: Board of Public Works
BSU: Bowie State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MD: Military Department
MDA Maryland Department of Agriculture
MD-BRAC: Maryland Base Realignment and Closure
MDE: Maryland Department of the Environment
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MIEMSS: Maryland Institute Emergency Medical Services System
MISC: miscellaneous
MSDE: Maryland State Department of Education
MSU: Morgan State University
PSCP: Public School Construction Program
TSU: Towson State University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

Senate Budget and Taxation Committee

Fiscal 2012 Local Senate Initiatives

SB#	Project Title	Senate Initiative	Total Funding	Match/ Requirements
	Statewide			
522	Linwood Center	$250,000	$250,000	Hard
16	Little Sisters of the Poor – Boiler Room	125,000	125,000	Soft(all)
900	Maryland Food Bank	250,000	250,000	Soft(all)
	Maryland Historical Society	250,000	250,000	Grant
777	Port Discovery	125,000	125,000	Hard
	Subtotal:		**$1,000,000**	
	Allegany			
313	Allegany Museum	$50,000	$50,000	Soft(all)
874	Cumberland City Market	50,000	50,000	Hard
	Subtotal:		**$100,000**	
	Anne Arundel			
418	Andover Field Renovations	$25,000	$25,000	Hard
184	Annapolis and Anne Arundel County Conference and Visitors Bureau Center	50,000	50,000	Soft(all)
197	Arundel Lodge Expansion	100,000	100,000	Hard
972	Carroll Field Puglise Stadium Field Lights	100,000	100,000	Soft(2)
867	Charles Carroll House	75,000	75,000	Soft(2, 3)
24	South River High School Media Center	50,000	50,000	Grant
	Subtotal:		**$400,000**	
	Baltimore City			
860	Dr. Bob's Place – A Hospice for Children	$50,000	$50,000	Soft(all)
127	Garrett-Jacobs Mansion Ballroom	25,000	25,000	Soft(2, 3)
13	In Our House Homeless Youth Center	175,000	175,000	Soft(all)
923	Junior League of Baltimore Thrift Store	50,000	50,000	Soft(all)
39	Mary Harvin Transformation Center	125,000	125,000	Soft(all)
49	Maryland Center of Veterans Education and Training	90,000	90,000	Soft(2)

SB#	Project Title	Senate Initiative	Total Funding	Match/ Requirements
774	Mattie B. Uzzle Outreach Center	150,000	150,000	Soft(all)
564	Morgan Mill Facility	100,000	100,000	Hard
126	Park Heights Women and Children Center	100,000	100,000	Hard
924	St. Elizabeth School Roof Replacement	50,000	50,000	Soft(3)
40	St. Francis Xavier Head Start	125,000	125,000	Soft(all)
375	Star-Spangled Banner Flag House	150,000	150,000	Soft(all)
797	Town Theatre Renovation	60,000	60,000	Soft(1, 3)
	Subtotal:		**$1,250,000**	
	Baltimore			
11	Augsburg Lutheran Home of Maryland	$150,000	$150,000	Hard
54	Good Shepherd Student Courtyard Renovation	100,000	100,000	Soft(2)
811	Jewish Community Services Addition	175,000	175,000	Hard
748	Todd's Inheritance	175,000	175,000	Soft(1)
	Subtotal:		**$600,000**	
	Calvert			
858	North Beach Public Works Building	$200,000	$200,000	Soft(1)
	Subtotal:		**$200,000**	
	Charles			
907	Bel Alton High School Community Development Center	$100,000	$100,000	Soft(1,2)
968	Greater Baden Medical Services Facility	200,000	200,000	Grant
	Subtotal:		**$300,000**	
	Dorchester			
158	Chesapeake Grove – Senior Housing and Intergenerational Center	$45,000	$45,000	Soft(1)
27	Dorchester Center for the Arts – Atrium Entrance	40,000	40,000	Soft(2)
26	Replica Choptank River Lighthouse	80,000	80,000	Soft(2, 3)
	Subtotal:		**$165,000**	

SB#	Project Title	Senate Initiative	Total Funding	Match/ Requirements
	Frederick			
386	Cultural Arts Center	$100,000	$100,000	Soft(all)
164	Frederick Alliance For Youth – Youth and Community Center	175,000	175,000	Hard
385	Weinberg Center for the Arts	75,000	75,000	Hard
	Subtotal:		**$350,000**	
	Garrett			
738	HART Animal Adoption Center	$125,000	$125,000	Hard
	Subtotal:		**$125,000**	
	Howard			
38	Former Ellicott City Post Office	$175,000	$175,000	Soft(1,2)
35	Mount Pleasant Farm House	75,000	75,000	Hard
	Subtotal:		**$250,000**	
	Montgomery			
598	American Film Institute Silver Theatre and Cultural Center	$125,000	$125,000	Soft(2)
233	Battleridge Place Stream Valley Restoration	20,000	20,000	Hard
231	Glenbrooke Stormwater Management Pond Renovation	30,000	30,000	Hard
273	Homecrest House	119,000	119,000	Hard
445	Ivymount School Annex Building	100,000	100,000	Soft(all)
195	JCCGW Theatre Renovation	115,000	115,000	Hard
216	Jewish Social Service Agency	235,000	235,000	Hard
232	Lewisberry Corridor Lighting Improvement	30,000	30,000	Hard
624	MacDonald Knolls Center	100,000	100,000	Soft(U,2)
325	Mental Health Association HVAC Replacement	35,000	35,000	Hard
894	Noyes Children's Library Renovations	50,000	50,000	Hard
280	Olney Theatre Center	150,000	150,000	Soft(3)
871	Orthodox Congregation of Silver Spring Preschool Building Repair	48,000	48,000	Soft(2, 3)

SB#	Project Title	Senate Initiative	Total Funding	Match/ Requirements
903	Poole's Store Restoration	50,000	50,000	Soft(all)
802	Seneca Park North	18,000	18,000	Hard
957	Warner Manor	100,000	100,000	Soft(all)
345	Water Park at Bohrer Park	100,000	100,000	Hard
	Subtotal:		**$1,425,000**	
	Prince George's			
591	Battle of Bladensburg Visitor Center and Monument	$125,000	$125,000	Soft(1, 3)
819	Berkshire Neighborhood Park Renovation	200,000	200,000	Soft(1, 3)
987	Capital Heights Seat Pleasant Boys and Girls Club Initiative	25,000	25,000	Soft(all)
318	Community Safety and Surveillance Systems	120,000	120,000	Grant
589	Joe's Movement Emporium	50,000	50,000	Soft(2)
440	Laurel Armory Anderson Murphy Community Center	200,000	200,000	Soft(3)
665	My Sister's Keeper Group Homes	50,000	50,000	Soft(1)
194	Riverdale Park Town Hall Expansion	175,000	175,000	Hard
956	Vesta Glenarden Facility	100,000	100,000	Hard
250	Whitemarsh Turf Field	80,000	80,000	Hard
	Subtotal:		**$1,125,000**	
	Somerset			
719	Teackle Mansion and the Sarah Martin Done House	$120,000	$120,000	Soft(1, 3)
	Subtotal:		**$120,000**	
	Talbot			
28	Chesapeake Bay Maritime Museum Bulkhead Replacement	$30,000	$30,000	Soft(1)
29	Talbot Hospice Expansion	30,000	30,000	Hard
	Subtotal:		**$60,000**	

SB#	Project Title		Senate Initiative	Total Funding	Match/ Requirements
	Wicomico				
319	Tri-County Multi-Purpose Center		$30,000	$30,000	Hard
		Subtotal:		**$30,000**	
		Grand Total:		**$7,500,000**	

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3= Prior Expended Funds; U = Unequal Match

Technical Amendment
No. 1

DE0201
Annapolis State Government Center
Board of Public Works

DE0201B Old Senate Chamber ..... $ 3,000,000

Add the following language:

(B) *State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project* *3,000,000*

Allowance	Change	Authorization
0	*3,000,000*	*3,000,000*

Explanation: *This language adds $3 million in general obligation bond funds to begin the design and construction of renovations to the Old Senate Chamber. This language authorizes the work to commence in fiscal 2012 using a pre-authorization for the 2012 session in addition to the fiscal 2012 authorization.*

Amendment No. 2

DE0201
District Court
Board of Public Works

DE0201C New Catonsville District Court ..... $ 1,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS

(C) New Catonsville District Court. Provide funds for preliminary design of a new District Court facility in Catonsville (Baltimore County)..... 1,500,000

Allowance	Change	Authorization
0	*1,500,000*	*1,500,000*

Explanation: *This language adds $1.5 million of general obligation bond funds for the preliminary design of a new District Court in Catonsville.*

Amendment No. 3

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program ..... $ 240,344,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2011 capital budget bill for fiscal 2012.

DE0202B Aging School Program ..... $ 11,109,000

Allowance	Change	Authorization
6,109,000	*5,000,000*	*11,109,000*

Explanation: *This action adds $5 million in general obligation bond funds to the Aging Schools Program.*

Amendment No. 4

DT01
Maryland Institute for Emergency Medical Services Systems

DT01A	Emergency Medical Systems Communication System.....	$ 1,000,000

Add the following language:

DT01 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS
(Baltimore City)

(A) Emergency Medical Communications Systems. Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMSS) communications systems to establish redundant connectivity between the Bressler Research Building and the MIEMSS building..... 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to design, construct, and equip improvements to the MIEMSS communications systems. Currently, all communications through the MIEMSS emergency medical communications systems run through a single underground dedicated copper cable which subjects the entire system to a host of vulnerabilities that could potentially cut off all communications. MIEMSS intends to correct this problem by constructing a microwave link between the Bressler Building and the MIEMSS building to establish a redundant communications link.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program..... $ 0

Allowance	Change	Authorization
14,104,000	~~-5,000,000~~	~~9,104,000~~
	-14,104,000	*0*

Explanation: ~~This action deletes the $5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). The remaining portion of the authorization consists of $4,515,000 in prior year replacement funding and $4,589,000 in fiscal 2012 replacement funding.~~ *This action deletes the $14,104,000 general obligation bond authorization.*

Amendment No. 5

KA05D Program Open Space ..... $ 24,036,000

Add the following language:

(D) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article..... ~~28,459,000~~ *24,036,000*

(1) Program Open Space – Stateside – FY 2012 Allocation ~~2,347,000~~ *0*

(4) Heritage Conservation Fund – FY 2012 Allocation ~~2,076,000~~ *0*

Allowance	Change	Authorization
28,459,000	*-4,423,000*	*24,036,000*

Explanation: *The allowance includes $28,459,000 in general obligation bond authorization for Program Open Space (POS) – Land Acquisition and Local Program. The authorization is comprised of $2,347,000 in POS – State fiscal 2012 funding, $400,000 for additional fiscal 2012 Baltimore City Direct Grant funding, $2,076,000 for the Heritage Conservation Fund, $16,689,000 in POS – Local prior year replacement funding, and the first installment of three years of $,6,947,000 fiscal 2012 replacement funding for POS – Local. This action deletes the $2,347,000 in Program Open Space – State fiscal 2012 funding and the $2,076,000 for the Heritage Conservation Fund.*

Amendment No. 6

KA17
Fisheries Service
Department of Natural Resources

KA17A Oyster Habitat Restoration Projects ..... $ 0

Amend the following language:

KA17 FISHERIES SERVICE
(Statewide)

(A) Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects ..... ~~1,500,000~~ *0*

Allowance	**Change**	**Authorization**
0	~~1,500,000~~ *0*	~~1,500,000~~ *0*

Explanation: This ~~language adds~~ *action deletes* funds *added by the House* for the design and construction of oyster habitat restoration projects.

Amendment No. 7

LA11
Office of the Secretary
Department of Agriculture

LA11A Agricultural Land Preservation Program ..... $ 0

Allowance	Change	Authorization
4,367,000	*-4,367,000*	*0*

Explanation: *This authorization reflected the first year installment of bonds intended to replace fiscal 2012 transfer tax revenues that by formula, would have otherwise been appropriated to the Maryland Agricultural Land Preservation Foundation but are instead transferred to the general fund in the Budget Reconciliation and Financing Act of 2011. The original amount proposed to be replaced in fiscal 2012 was adjusted to reflect over-authorization of general obligation bonds in fiscal 2011. This action deletes $4,367,000 in general obligation bonds.*

Amendment No. 8

LA12
Office of Resource Conservation
Department of Agriculture

LA12A Tobacco Transition Program ..... $ 0

Allowance	Change	Authorization
1,500,000	*-1,500,000*	*0*

Explanation: *This action deletes the $1,500,000 general obligation bond authorization for the Tobacco Transition Program agricultural land preservation.*

Amendment No. 9

QB02
Division of Correction
Department of Public Safety and Correctional Services

QB02 Maryland House of Correction Deconstruction Project ..... $ 500,000

Add the following language:

QB02 DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report..... 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This action adds funds to the capital budget to design the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor is a key component in reducing the overall cost of the project. As such, this action also requires the department to submit a report to the budget committees detailing how inmate labor will be used in the project and the costs associated with training inmates in the appropriate programs.

Information Request	Author	Due Date
Using inmate labor to deconstruct the Maryland House of Correction	Department of Public Safety and Correctional Services	December 1, 2011

QP00
Division of Pretrial Detention and Services
Department of Public Safety and Correctional Services

QP00A	Baltimore City Detention Center Dining Room Renovation	$ 1,500,000

Add the following language:

QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
(A)	Baltimore City Detention Center Dining Facility Renovation. Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility, provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management	1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This action adds funds to design and renovate the first floor of the Annex Building at the Baltimore City Detention Center in order to create a new dining facility. Currently, inmates are served meals in their housing areas which create unsanitary and unsafe conditions. This project will improve the efficiency of meal service at the detention center.

RA01
State Department of Education

RA01A Public Library Grant Program ..... $ 5,000,000

Allowance	Change	Authorization
5,000,000	~~-1,000,000~~	~~4,000,000~~
	0	*5,000,000*

Explanation: ~~This action reduces State general obligation bond funds by $1,000,000, or 20%, for the Public Library Grant Program.~~ *This action restores funding for the Public Library Grant Program.*

Amendment No. 10

Committee Narrative

Allocation of Public Library Grants: *The committees are concerned about the allocation of funds in the Public Library Grant Program from the program's inception in fiscal 2008 through 2011. Three counties have received 40% of the funds allocated during this time. Furthermore, there is wide variance in the proportion of requests funded, with some counties receiving most of the funds they request and others receiving only a small portion. The committees request that the county libraries and the Maryland State Department of Education (MSDE) submit a report on how funds are currently allocated and how the program could be operated in the future so that county libraries decide as a group which projects will be put forth in annual requests, similar to the Maryland Hospital Association. The committees' intent is that funds are distributed more evenly among counties. The report also should explain why some counties have received a large proportion of the funds they have requested and others have received only a small portion.*

Information Request	***Authors***	***Due Date***
Report on operation of the Public Library Grant Program	*MSDE* *Maryland Library Association*	*October 1, 2011*

RB21
University of Maryland, Baltimore
University System of Maryland

RB21A Health Sciences Research Facility III ..... $ 5,000,000

Amend the following language:

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose..... ~~3,500,000~~ *5,000,000*

Allowance	Change	Authorization
0	~~3,500,000~~	~~3,500,000~~
	5,000,000	*5,000,000*

Explanation: This language ~~provides~~ *increases* funds to start the preliminary design of a new research facility for the University of Maryland, Baltimore (UMB) to address the acute need for additional research space to support the growth in federal and private sponsored research. This language requires UMB to provide an equal match to the State funds.

Amendment No. 11

RB22
University of Maryland, College Park
University System of Maryland

RB22B Campuswide Building System and Infrastructure Improvements..... $ 5,000,000

Add the following language:

(B) *Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by $5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project.* *5,000,000*

Allowance	Change	Authorization
0	*5,000,000*	*5,000,000*

Explanation: *The 2011 Capital Improvement Plan includes $5 million annually, starting in fiscal 2013, to fund campuswide building system and infrastructure improvements. However, due to the size and scope and the regular failure of the underground infrastructure of pipes, wires, and drains, $5 million in general obligation (GO) bonds is required in fiscal 2012 to allow the University of Maryland, College Park (UMCP) to start work on projects identified in Phase I of the plan to replace its infrastructure. Furthermore, it is the intent of the General Assembly that during the 2011 interim the Capital Debt Affordability Committee evaluate the capacity to increase the University System of Maryland's Academic Revenue Bonds (ARBs) by $5 million annually, starting in the 2012 legislative session. These additional funds would be used specifically to fund campuswide building system and infrastructure improvements at UMCP. Any increase in the ARBs would be used to match State GO bond funding for the multi-year infrastructure improvement projects.*

Amendment No. 12

RB23A Campuswide Site Improvements ..... $ 1,757,000

Allowance	Change	Authorization
1,833,000	-76,000	1,757,000

Explanation: This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements. While the current contingency is budgeted at 10%, the Department of Budget and Management advises that only 5% is required.

RB23B New Fine and Performing Arts Building ..... $ 0

Allowance	Change	Authorization
1,050,000	-1,050,000	0

Explanation: This action deletes funding for the Bowie State University New Fine and Performing Arts Building. Bowie State University reports that both construction and equipment costs can be accommodated within the current construction authorization, and that the proposed fiscal 2012 general obligation bond fund authorization of $1,050,000 will not be needed.

RB23C Bulldog Football Stadium Field Lights ..... $ 500,000

Amend the following language:

(C) New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium ..... ~~600,000~~ *500,000*

Allowance	Change	Authorization
0	~~600,000~~ *500,000*	~~600,000~~ *500,000*

Explanation: This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events. *This action reduces funds for the New Bulldog Football Stadium Field Lights.*

Amendment No. 13

RB23D Field House Renovation and Addition..... $ 0

Amend the following language:

(D) Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House..... ~~700,000~~ *0*

Allowance	Change	Authorization
0	~~700,000~~ *0*	~~700,000~~ *0*

Explanation: ~~This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space.~~ *This action deletes funds to design and construct renovations and an addition to the Bulldog Stadium Field House.*

Amendment No. 14

RB24
Towson University
University System of Maryland

RB24A	Campuswide Safety and Circulation Improvements	$ 1,200,000

Add the following language:

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A)	Campuswide Safety and Circulation Improvements. Provide funds to design campuswide infrastructure and site improvements	1,200,000

Allowance	Change	Authorization
0	1,200,000	1,200,000

Explanation: This language authorizes design funds for a variety of campuswide infrastructure and site improvements to improve the safety and functionality of the campus.

RC00
Baltimore City Community College

RC00A Main Building Renovation ..... $ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

Information Request	Author	Due Date
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

RI00A Community College Facilities Grant Program ..... $ 58,091,000

Allowance	Change	Authorization
60,791,000	-2,700,000	58,091,000

Explanation: Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the $1.3 million in equipment funding may be reprogrammed for construction. The deferred $2.7 million should be pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

RM00D New Jenkins Behavioral and Social Sciences Center ..... $ 1,400,000

Add the following language:

(D) New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center..... 1,400,000

Allowance	Change	Authorization
0	1,400,000	1,400,000

Explanation: This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24B Neighborhood Business Development Program ..... $ 4,250,000

Allowance	Change	Authorization
4,250,000	~~906,719~~	~~5,156,719~~
	0	*4,250,000*

Explanation: ~~This action increases the Neighborhood Business Development Program authorization by $906,719 to $5,156,719.~~ *This action restores funding to the level requested by the Governor.*

Amendment No. 15

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Program ..... $ 7,500,000

Allowance	Change	Authorization
8,500,000	-1,000,000	7,500,000

Explanation: This action level-funds the Homeownership Program at the fiscal 2011 amount.

SA25E Rental Housing Programs ..... $ 2,000,000

Add the following language:

(E) *Rental Housing Programs. Provide funds for a pilot program to finance workforce rental housing units that serve households between 60% and 100% of area median income (AMI). The funds shall be administered in accordance with § 4-504 of the Housing and Community Development Article and used in conjunction with existing Rental Housing Programs of the Department of Housing and Community Development (DHCD). Further provided that DHCD shall submit a report to the budget committees for each project that is awarded funds for this purpose. The report shall include the number of housing units to be developed, any other DHCD funds used to finance the construction of the project, and the AMI that each unit in the project is intended to serve. The report shall also include the terms and conditions of developer agreements to reserve units for renters living between 60% and 100% AMI* *2,000,000*

Allowance	Change	Authorization
0	*2,000,000*	*2,000,000*

Explanation: *This action provides a general obligation bond fund authorization for the Rental Housing Program to implement a pilot program to finance workforce rental housing units for households between 60% and 100% AMI. This action also requires DHCD to submit a report for each award that describes each developer's requirements to serve individuals at those income levels as well as the funds used to financing the project and the number of units to be developed.*

Information Request	*Author*	*Due Date*
Number of units to be developed, combination of State funds utilized in project financed, and targeted AMI	*DHCD*	*Upon award by Board of Public Works*

Amendment No. 16

WA01
Department of State Police

WA01B	Helicopter Replacement	$ 22,650,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(B) Helicopter Replacement. Provide funds for the purchase of a flight training device and, to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that it is the intent of the General Assembly that general obligation bond funding be added to the Maryland Consolidated Capital Bond Loan of 2012 for the design, construction, and renovation of a suitable location for the flight training device. (Statewide)

Explanation: This action specifies that general obligation bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also expresses the intent that funding be added to the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device.

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector ..... $ 59,415,719

Allowance	Change	Authorization
57,630,000	*1,785,719*	*59,415,719*

Explanation: *This action adds funds for the payment to the Maryland Transportation Authority for the InterCounty Connector. This action will reduce the amount of general funds programmed in the 2011 Capital Improvement Program needed to complete the payment.*

Amendment No. 17

ZA00H MICUA – Johns Hopkins University ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance	Change	Authorization
1,000,000	~~500,000~~	~~1,500,000~~
	2,000,000	*3,000,000*

Explanation: This language ~~adds $500,000 to~~ *increases* the authorization for the Johns Hopkins University Brody Learning Commons project.

Amendment No. 18

ZA00I MICUA – Maryland Institute College of Art ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance	Change	Authorization
1,000,000	~~500,000~~	~~1,500,000~~
	2,000,000	*3,000,000*

Explanation: This language ~~adds $500,000 to~~ *increases* the authorization for the Maryland Institute College of Art Studio Center renovation project.

Amendment No. 19

ZA00J MICUA – Mount St. Mary's University..... $ 2,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$2,500,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary's campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

Allowance	Change	Authorization
1,000,000	~~500,000~~	~~1,500,000~~
	1,500,000	*2,500,000*

Explanation: This language ~~adds $500,000 to~~ *increases* the authorization for Mount St. Mary's Bradley Hall renovation project.

Amendment No. 20

ZA00K MICUA – Washington College ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for the Washington College Miller Library renovation project.

ZA00N Prince George's Hospital System..... $ 4,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, ~~provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment,~~ *provided that this authorization may not be encumbered or expended until the grantee submits a report that confirms the transfer of ownership of the Prince George's Hospital System and includes an updated project list of the planned uses of the capital funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.*

Further provided that any funds encumbered or expended after the transfer of ownership of the system shall not be used for the construction, renovation, or equipping of any facility that is scheduled to be closed within the next five years. (Prince George's County)

Explanation: ~~This language restricts the funding for the improvement of the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment.~~ *This language restricts the funding for the improvement of the Prince George's Hospital System until the transfer of ownership of the system is complete, per language in a 2008 memorandum of understanding between the State of Maryland and Prince George's County which dictated a long-term funding commitment for the system. It also requires a report confirming the transfer and updating the budget committees on the planned use of the $4 million in general obligation bonds. Finally, this language prohibits the funds from being encumbered or expended on any facility that is scheduled to close. It is widely speculated that a new inpatient facility will be built to replace the Prince George's Hospital Center (PGHC). The grant funds in fiscal 2012 should not be used for PGHC if it is indeed scheduled to close.*

Information Request	***Author***	***Due Date***
~~Updated project list for capital improvements to the Prince George's Hospital System~~	Prince George's County Executive County Council of Prince George's County	~~90 days before the expenditure of funds~~
Transfer of ownership confirmation and updated project list for capital improvements to the Prince George's Hospital System		*90 after the completion of the transfer of the Prince George's Hospital System*

Amendment No. 21

ZA00Q Maryland School for the Blind Life Education Building ..... $ 4,000,000

Add the following language:

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) 4,000,000

Allowance	Change	Authorization
0	4,000,000	4,000,000

Explanation: This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

ZA00R National Aquarium in Baltimore Infrastructure Improvements ..... $ 1,000,000

Add the following language:

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc, to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

ZA00S Liberty Road Corridor Infrastructure Improvements ..... $ 0

Amend the following language:

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~$2,000,000~~ *$0* or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) ..... ~~2,000,000~~ *0*

Allowance	Change	Authorization
0	~~2,000,000~~	~~2,000,000~~
	0	*0*

Explanation: ~~This language provides a matching fund grant to fund road improvements along the Liberty Road corridor.~~ *This language strikes the authorization for infrastructure improvements of the Liberty Road corridor added by the House.*

Amendment No. 22

ZA00T Reece Road Community Health Center ..... $ 250,000

Add the following language:

(T) *Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)* *250,000*

Allowance	Change	Authorization
0	*250,000*	*250,000*

Explanation: *This language authorizes funds to design, construct, and equip the Reece Road Community Health Center.*

Amendment No. 23

ZA00V Elkridge Volunteer Fire Company ..... $ 500,000

Add the following language:

(U) *Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair and renovation of the Elkridge Volunteer Fire Department Station, located in Elkridge (Howard County)* *500,000*

Allowance	**Change**	**Authorization**
0	*500,000*	*500,000*

Explanation: *This language adds $500,000 of general obligation bond funds to make repairs and renovations to the Elkridge Volunteer Fire Department Station.*

Amendment No. 24

ZA01.08
Southern Maryland Higher Education Center

ZA01.08 Southern Maryland Higher Education Center New Classroom..... $0

Amend the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus..... ~~935,000~~ *0*

Allowance	Change	Authorization
0	~~935,000~~ *0*	~~935,000~~ *0*

Explanation: ~~This language authorizes the design of a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the Center.~~ *This action deletes funds for a new academic building on the Southern Maryland* Higher Education Center campus.

Amendment No. 25

ZA02
Local Senate Initiatives

Amend the following language:

ZA02 LOCAL SENATE INITIATIVES
~~(Statewide)~~

~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations..... 7,500,000~~

(A) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)..... 250,000

(B) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000

(C) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(D) Maryland Historical Society. Provide a grant of $250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide)..... 250,000

(E)	*Port Discovery. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City (Statewide)*	*125,000*
(F)	*Allegany Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)*	*50,000*
(G)	*Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)*	*50,000*
(H)	*Andover Field Renovations. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)*	*25,000*
(I)	*Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof , located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)*	*50,000*

(J) *Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)* *100,000*

(K) *Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)* *100,000*

(L) *Charles Carroll House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)* *75,000*

(M) *South River High School Media Center. Provide a grant of $50,000 to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater (Anne Arundel County)* *50,000*

(N) *Dr. Bob's Place – A Hospice for Children. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob's Place a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* *50,000*

(O) *Garrett-Jacobs Mansion Ballroom. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the performance hall at the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)* 25,000

(P) *In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* 175,000

(Q) *Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* 50,000

(R) *Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* 125,000

(S) *Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) $90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)* 90,000

(T) *Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*..... 150,000

(U) *Morgan Mill Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City)* 100,000

(V) *Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City)*..... 100,000

(W) *St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)* 50,000

(X) St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(Y) Star-Spangled Banner Flag House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star-Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(Z) Town Theatre Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 60,000

(AA) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) . 150,000

(AB) Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 100,000

(AC) *Jewish Community Services Addition. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County)* *175,000*

(AD) *Todd's Inheritance. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)* *175,000*

(AE) *North Beach Public Works Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Calvert County)* *200,000*

(AF) *Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)* *100,000*

(AG) *Greater Baden Medical Services Facility. Provide a grant of $200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County)* *200,000*

(AH)	*Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove - Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)*	*45,000*
(AI)	*Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center of the Arts, Inc., located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)*	*40,000*
(AJ)	*Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)*	*80,000*
(AK)	*Cultural Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)*	*100,000*
(AL)	*Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)*	*175,000*

(AM)	*Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County)*	*75,000*
(AN)	*HART Animal Adoption Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County)*	*125,000*
(AO)	*Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County)*	*175,000*
(AP)	*Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)*	*75,000*
(AQ)	*American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*125,000*
(AR)	*Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County)*	*20,000*

(AS)	*Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County)*	*30,000*
(AT)	*Homecrest House. Provide a grant equal to the lesser of (i) $119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County)*	*119,000*
(AU)	*Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)*	*100,000*
(AV)	*JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County)*	*115,000*
(AW)	*Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)*	*235,000*

(AX)	*Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County)*	*30,000*
(AY)	*MacDonald Knolls Center. Provide a grant of $100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of $37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*100,000*
(AZ)	*Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)*	*35,000*
(BA)	*Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington (Montgomery County)*	*50,000*
(BB)	*Olney Theatre Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc., for the construction of the main stage building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)*	*150,000*

(BC) *Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)* *48,000*

(BD) *Poole's Store Restoration. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Maryland National-Capital Park and Planning Commission for the construction, repair, and renovation of Poole's Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)* *50,000*

(BE) *Seneca Park North. Provide a grant equal to the lesser of (i) $18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County)* *18,000*

(BF) *Warner Manor. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)* *100,000*

(BG) *Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)* *100,000*

(BH) *Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)* *125,000*

(BI) *Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)* *200,000*

(BJ) *Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands , located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)* *25,000*

(BK) *Community Safety and Surveillance Systems. Provide a grant of $120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George's County (Prince George's County)* *120,000*

(BL) *Joe's Movement Emporium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe's Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)* *50,000*

(BM)	*Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)*	*200,000*
(BN)	*My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*	*50,000*
(BO)	*Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)*	*175,000*
(BP)	*Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George's County)*	*100,000*
(BQ)	*Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George's County)*	*80,000*

(BR) *Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)* *120,000*

(BS) *Chesapeake Bay Maritime Museum Bulkhead Replacement . Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)* *30,000*

(BT) *Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County)* *30,000*

(BU) *Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri-County Multi-Purpose Center, located in Salisbury (Wicomico County)* *30,000*

Amendment No. 26

Explanation: *This language authorizes $7.5 million for local projects selected by the Senate of Maryland.*

ZA03
Local House Initiatives

Amend the following language:

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES
~~(Statewide)~~

~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations..... 7,500,000~~

(A) Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 250,000

(B) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide) 125,000

(C) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)..... 250,000

(D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room , located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(F) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(G) Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)..... 50,000

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 75,000

(I) Annapolis Market House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County)..... 250,000

(J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000

(K) Clay Street Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 100,000

(L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 55,000

(M) Dayspring Square. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City)... 50,000

(N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 150,000

(O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) 250,000

(Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 215,000

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 175,000

(U) Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City) 100,000

(V) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City) 50,000

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 50,000

(X) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County). 150,000

(Y)	Career Development Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County) ..	250,000
(Z)	Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....	65,000
(AA)	United Cerebral Palsy Adult Daycare Facility. Provide a grant of $125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County).....	125,000
(AB)	Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).....	250,000
(AC)	Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)	100,000

(AD)	Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)	100,000
(AE)	Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)	150,000
(AF)	Cultural Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)	25,000
(AG)	Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance For Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)	200,000
(AH)	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center , located in Frederick (Frederick County)	75,000

(AI) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County) 50,000

(AJ) The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) 145,000

(AK) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(AL) Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County) 125,000

(AM) Discovery Sports Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County) 30,000

(AN) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AO) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) 100,000

(AP) Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the deisgn and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County) 100,000

(AQ) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 100,000

(AR) Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County) 40,000

(AS) Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AT) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)..... 125,000

(AU) African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 75,000

(AV) Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 150,000

(AW) Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands , located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 75,000

(AX) Civic Center Design Drawings. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 75,000

(AY) Crossland High School. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George's County) 30,000

(AZ) Greenbelt Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 25,000

(BA) Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BB) M-NCPPC's Field Lights. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park & Planning Commission for the construction of field lights, located in Prince George's County (Prince George's County) 300,000

(BC)	My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	100,000
(BD)	New Horizons Disability Job Training and Recycling Center. Provide a grant of $150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of $50,000 (Prince George's County)	150,000
(BE)	Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)	100,000
(BF)	Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	200,000
(BG)	Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) $270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the Lower Eastern Shore of Maryland , located in Salisbury (Wicomico County)	270,000

Explanation: This language authorizes $7.5 million for local projects selected by the House of Delegates.

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

Information Request	Author	Due Date
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011, and annually thereafter

SECTION 2 – Chapter 204 of the Acts of 2003

Modify the following language:

~~RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION~~

~~(B) Back-up Power Supply System. Provide funds to purchase and install a Back-up Power Supply System at the Owings Mills headquarters (Baltimore County)..... [700,000]~~ **589,000**

Explanation: This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

SECTION 2 – Chapter 432 of the Acts of 2004

Add the following language:

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide fund to purchase and install a Statewide Digital Interconnection System. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide)..... [500,000] **~~398,000~~**

Explanation: This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] **DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University 2,840,000

Explanation: This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

SECTION 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Amend the following language:

CHAPTER 488 OF THE ACTS OF 2007, AS AMENDED BY CHAPTER 485 OF THE ACTS OF 2009

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(B)	Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [,] **AND** the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University, and to design improvements to the exterior campus signage.....	3,723,000

Explanation: The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C)	2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan	[3,000,000] **0**

Explanation: This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State's intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

Add the following language:

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution ..... [11,166,000]
9,166,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Add the following language:

(B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution [1,815,000]
1,415,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Add the following language:

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad. ..... [5,264,000]
4,035,281

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization authorized to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only $542,240 of the original $1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [$3,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [$2,500,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County). ..... [2,500,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:**

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY 250,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. This language was added to the 2009 capital budget bill for fiscal 2010, and this action adds it to the 2010 capital budget bill for fiscal 2011.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT**..... 17,520,000

Explanation: Construction of the New Youth Detention Center in Baltimore City has been delayed, as the Department of Public Safety and Correctional Services (DPSCS) reevaluates its population projections for youth charged as adults. This action restricts the construction funding provided in the Maryland Consolidated Capital Bond Loan of 2010 until the findings of the new population analysis are provided to the budget committees and a final capacity for the facility is determined.

Information Request	**Author**	**Due Date**
Youth Detention Center population analysis	DPSCS	45 days prior to the expenditure of construction funds

SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That~~,~~:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

Explanation: This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

SECTION 12

Add the following language:

DE02.01 *BOARD OF PUBLIC WORKS*

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A)	*State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance*	*3,000,000*

Explanation: *This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 to fund alterations and renovations to the Old Senate Chamber. This pre-authorization is in addition to a $3,000,000 authorization in the MCCBL of 2011 that allows the project to be bid for construction in fiscal 2012.*

Amendment No. 27

Amend the following language:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(B)	Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article	~~46,423,000~~ *39,230,000*
	(2) Program Open Space – Stateside – Special Fund Replacement	~~7,193,000~~ *0*

Explanation: *The $46,423,000 fiscal 2013 general obligation bond pre-authorization for Program Open Space (POS) – Land Acquisition and Local Program is comprised of $39,230,000 in prior year fund balance replacement for POS – Local and $7,193,000 to replace POS – State fiscal 2012 special funds transferred to the general fund. This action deletes the $7,193,000 for POS – State fiscal 2012 replacement funding.*

Amendment No. 28

SECTION 12

Amend the following language:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(C) Rural Legacy Program. Provide funds to the purchase conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9-A-01 through 5-9A-09 of the Natural Resources Article ..... ~~4,589,000~~ 0

Explanation: *This action deletes the $4,589,000 fiscal 2013 general obligation bond pre-authorization for the Rural Legacy Program. The pre-authorization reflected the second installment of fiscal 2012 replacement funding provided in fiscal 2013.*

Amendment No. 29

Amend the following language:

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the Acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... ~~6,518,000~~ 0

Explanation: *This action deletes the $6,518,000 fiscal 2013 general obligation bond pre-authorization of funding for the Maryland Agricultural Land Preservation Foundation (MALPF). Section 12 of the Maryland Consolidated Capital Bond Loan of 2011 pre-authorizes $6,518,000 as the second installment of the proposed three-year replacement of fiscal 2012 transfer tax revenues that by formula would be appropriated to MALPF.*

Amendment No. 30

SECTION 12

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility 37,350,000

Explanation: This language pre-authorizes the funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the remaining pre-authorization for the MCCBL of 2013 to complete the design, construction and equipping of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... ~~10,779,000~~ 14,643,000

(1) Montgomery College – Rockville Science East Renovation 6,207,000

(2) College of Southern Maryland – La Plata – Renovation and Expansion of BU/CE Buildings.....4,572,000

(3) Harford Community College – Susquehanna Center Renovation/Expansion.....1,164,000

(4) Community College of Baltimore County – Owings Mills Center 2,700,000

Explanation: Construction of the Susquehanna Center Renovation/Expansion at Harford Community College was programmed to begin in fiscal 2010 but was delayed a year due to a shortfall in the local cost share. After moving forward in fiscal 2011, the project was bid in

January 2011. The costs were $4.8 million higher than budgeted. Through value-engineering and re-bidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional $2.0 million is needed to cover the additional items. The State share of this amount is $1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the $1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A)	New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George's County).....	23,550,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet. Further provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device.....	~~31,400,000~~ 42,800,000

Explanation: This action specifies that general obligation (GO) bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also authorizes the use of GO bond funds in the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device. Lastly, this action increases the fiscal 2013 pre-authorization to provide additional funding for a 5% contingency.

SECTION 12

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc, for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)..... 3,000,000

Explanation: This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

Amend the following language:

ZA0108 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus ..... ~~10,000,000~~ *0*

Explanation: ~~This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the center.~~ *This action deletes a fiscal 2013 pre-authorization to construct and equip a new third academic building on the Southern Maryland Higher Education Center campus.*

Amendment No. 31

SECTION 13

Amend the following language:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article ..... ~~14,140,000~~
6,947,000

(2) Program Open Space – Stateside – Special Fund Replacement ~~7,193,000~~
0

Explanation: *The $14,140,000 fiscal 2014 general obligation bond pre-authorization for Program Open Space (POS) is comprised of $6,947,000 in POS – Local final year fiscal 2012 replacement funding, and $7,193,000 in POS – State final year fiscal 2012 replacement funding. This action deletes the $7,193,000 fiscal 2014 general obligation bond pre-authorization for POS – State.*

Amendment No. 32

Amend the following language:

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-1 through 5-9A-09 of the Natural Resources Article ..... ~~4,589,000~~
0

Explanation: *This language deletes the $4,589,000 fiscal 2014 general obligation bond pre-authorization for the Rural Legacy Program. The pre-authorization reflects the third and final installment of fiscal 2012 replacement funding provided in fiscal 2014.*

Amendment No. 33

SECTION 13

Amend the following language:

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article ..... ~~6,518,000~~
0

Explanation: *This action deletes the fiscal 2014 general obligation bond pre-authorization for the Maryland Agricultural Land Preservation Foundation (MALPF). Section 13 of the Maryland Consolidated Capital Bond Loan of 2011 pre-authorizes $6,518,000 as the third and final installment of the proposed three-year replacement of fiscal 2012 transfer tax revenues that by formula would be appropriated to MALPF.*

Amendment No. 34

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility 37,300,000

Explanation: This language pre-authorizes funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the initial authorization for the MCCBL of 2012 to start the construction the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

SECTION 13

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A)	New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County).....	23,500,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet.....	~~10,800,000~~ 20,000,000

Explanation: This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 14

Modify the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~3,000,000~~ 7,300,000

Explanation: This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 15

ZF6500 Library Grant Program ..... $ 0

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23-510.

(e) [(5) For fiscal year 2008 and each fiscal year thereafter, the Governor shall include in the annual operating or capital budget submission $5,000,000 for county library capital projects.]

Explanation: *This language removes the statutory mandate requiring the Governor to include $5 million for county library capital projects.*

Amendment No. 35

Senate Budget AND Taxation Committee

EXHIBIT U
COMMITTEE REPRINT

Reprint TO

HOUSE BILL 71

B5 1lr0133
CF SB 86

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 21, 2011
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted
Read second time: March 31, 2011

CHAPTER _____

AN ACT concerning

Creation of State Debt – Maryland Consolidated Capital Bond Loan of 2011, and the Maryland Consolidated Capital Bond Loans of 1996, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~Nine Hundred Thirty–Five Million, Six Hundred Eighteen Thousand ($935,618,000)~~ Nine Hundred Forty–Seven Million, Five Hundred Thirty–Three Thousand, Seven Hundred and Nineteen Dollars ($947,533,719), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another eligible project or reserved in a certain contingency fund for certain purposes; *stating the intent of the General Assembly that the Capital Debt Affordability Committee's review of certain debt include an evaluation of the capacity to increase the amount of certain bonds; providing funds for a certain program to finance certain rental housing; requiring the Department of Housing and Community Development to submit a certain report with certain information; providing that funds encumbered or expended after the transfer of a certain hospital system may not be used for certain purposes;* stating the intent of the General Assembly that certain funding be included in

(1)

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.

future Maryland Consolidated Capital Bond Loans; providing generally for the issuance and sale of bonds evidencing the loan; authorizing the creation of State Debt to be issued in 2012, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be issued in 2013, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be issued in 2014, the proceeds to be used for certain purposes; imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; requiring certain grantees to submit certain reports; providing that certain authorizations do not terminate before a certain date; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain projects and programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program under certain circumstances; requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; repealing certain Maryland Consolidated Capital Bond Loan Preauthorization Acts; *repealing a certain requirement that the Governor include a certain amount for county library capital projects in the annual operating or capital budget;* providing for delayed effective dates for certain provisions of this Act; and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,
Chapter 125 of the Acts of the General Assembly of 1996
Section 1(3) Item 38.01.00(D)

BY repealing and reenacting, with amendments,
Chapter 125 of the Acts of the General Assembly of 1996, as amended by Chapter 138 of the Acts of the General Assembly of 1998, Chapter 212 of the Acts of the General Assembly of 1999, Chapter 508 of the Acts of the General Assembly of 2000, Chapter 290 of the Acts of the General Assembly of 2002, and Chapter 204 of the Acts of the General Assembly of 2003
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item QB08(A)~~, Item RP00.05(B),~~ and Item TF00(A)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the

General Assembly of 2006, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 483 of the Acts of the General Assembly of 2010
Section 1(3) Item MA01(B) and Item UB00(A)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item DE02.01(K), Item KA05(C)(3), Item QB08.02(A), Item RP00.05(A), and Item ZA00(G), (I), and (L)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item RM00(D)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RM00(B) and Item UB00(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item DB01(B), Item RD00(A), Item RE01(A), and Item RM00(C)

BY repealing and reenacting, with amendments,

Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item RM00(B)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item DE02.01(C), Item MF05(A), and Item RD00(B)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 12(1) and (3) Item DE02.01(I)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009 and Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item ~~RM00(C)~~ Item QB08.01(A) and (B), Item RM00(A) and (C), and Item ZA00(N) and (P)

BY repealing and reenacting, with amendments,
Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010
Section 1(1) and 12(1) and (3) Item WA01(A)

BY repealing and reenacting, with amendments,
Chapter 483 of the Acts of the General Assembly of 2010
Section 1(3) Item DE02.02(A), Item QP00(A), Item RB31(A), Item ZA02(W) and (BM), and Item ZA03(H), (M), (Y), (Z), (AB), and (AC)

BY repealing
Chapter 483 of the Acts of the General Assembly of 2010
Section 12 and 13

BY repealing
Article – Education

1 Cont.

Section 23–510(e)(5)
Annotated Code of Maryland
(2008 Replacement Volume and 2010 Supplement)

1 cont.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2011 in the total principal amount of ~~$935,618,000~~ $947,533,719. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES
(Statewide)

(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities 1,444,000

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to design and construct alterations and renovations to the Lowe House Office Building 7,050,000

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6

2

of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project *3,000,000*

JUDICIARY/MULTISERVICE CENTERS

(C) New Catonsville District Court. Provide funds for preliminary design of a new District Court facility in Catonsville (Baltimore County) *1,500,000*

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county 240,344,000

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education in proportion to grants received under § 5–206 of the Education Article ..... ~~6,109,000~~ *11,109,000*

DT01 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS
(Baltimore City)

(A) Emergency Medical Communications Systems. Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMSS) communications systems to establish redundant connectivity

		between the Bressler Research Building and the MIEMSS building	1,000,000
		DEPARTMENT OF PLANNING	
DW01.08		JEFFERSON PATTERSON PARK AND MUSEUM (Calvert County)	
	(A)	Riverside Interpretive Trails and Exhibit Stations. Provide funds to construct a system of trails and exhibits at the Jefferson Patterson Park and Museum	1,001,000
DW01.10		DIVISION OF HISTORICAL AND CULTURAL PROGRAMS (Statewide)	
	(A)	Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A–330 of the State Finance and Procurement Article	1,000,000
FB04		DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)	
	(A)	Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system	10,000,000
	(B)	One Maryland Broadband Network. Provide funds for the construction of a statewide fiber optic network	5,800,000
		DEPARTMENT OF NATURAL RESOURCES	
KA05		CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
	(A)	Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects	2,500,000
	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	~~14,104,000~~ ~~9,104,000~~

(5)

5 cont.

0

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects: 3,450,000

(1) Fort Frederick State Park – Officer's Quarters (Frederick County) 2,144,000

(2) South Mountain Battlefield – Museum (Allegany County) 500,000

(3) Sandy Point State Park – Natural Resources Police New Area 3 and Communication Center (Anne Arundel County) 441,000

(4) Patapsco Valley State Park – Bloede Dam Removal (Howard County)..... 269,000

(5) Black Walnut Point Natural Resources Management Area – Shore Erosion Control (Talbot County)..... 96,000

(D) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article..... ~~28,459,000~~ *24,036,000*

6

(1) Program Open Space – Stateside – FY 2012 Allocation..... ~~2,347,000~~ *0*

(2) Program Open Space – Local – FY 2012 Allocation..... 6,947,000

(3) Baltimore City Direct Grant – FY 2012 Allocation..... 400,000

(4) Heritage Conservation Fund – FY 2012

Allocation ..... ~~2,076,000~~ *0*

(5) Program Open Space – Local – Prior Funds Replacement 16,689,000

(E) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State–owned property 3,380,000

(F) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide) 1,045,000

(G) Ocean City Beach Replenishment Fund. Provide funds for the maintenance of the restoration of the beach at Ocean City (Worcester County) 1,000,000

(H) Waterway Improvement Fund. Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8–707 through 8–709 of the Natural Resources Article 7,347,000

KA17 FISHERIES SERVICE
(Statewide)

(A) Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects ..... ~~1,500,000~~ *0*

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agricultural Article ..... ~~4,367,000~~ *0*

LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES

(Statewide)

(A) Tobacco Transition Program. Provide funds for the purchase of agricultural easements for the Tobacco Transition Program ..... ~~1,500,000~~ *0*

LA15 DEPARTMENT OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article 6,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article..... 3,568,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health Centers..... 2,002,000

MI04.01 FAMILY HEALTH ADMINISTRATION
(Wicomico County)

(C) Deer's Head Hospital Center. Provide funds to complete design and construct a new kidney dialysis unit and renovate the existing kidney dialysis unit for administrative purposes at the Deer's Head Center..... 6,124,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB02 DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

	(A)	Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report.....	500,000
	QB04.02	MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)	
	(A)	Housing Unit Windows and Heating Systems. Provide funds to construct replacements for the windows and heating systems in Housing Units 1 and 2 at the Maryland Correctional Training Center in Hagerstown. Any funds not needed for these improvements may be used to design and construct replacement for the windows and heating systems of Housing Units 3 through 6.....	9,729,000
	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	Baltimore City Detention Center Dining Facility Renovation. Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility, provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management.....	1,500,000
	RA01	STATE DEPARTMENT OF EDUCATION	
	(A)	Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article (Statewide).....	~~5,000,000~~ ~~4,000,000~~ *5,000,000* (10)
	(B)	Western Maryland Regional Library. Provide funds to construct and equip renovations and an addition to the Western Maryland Regional Library (Washington County)	2,500,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose ..... ~~3,500,000~~ *5,000,000*

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project..... 30,100,000

(B) Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by $5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project 5,000,000

RB23 BOWIE STATE UNIVERSITY
(Prince George's County)

(A) Campuswide Site Improvements. Provide funds to complete

		design and construct Campuswide Site Improvements.....	~~1,833,000~~ 1,757,000
	(B)	New Fine and Performing Arts Building. Provide funds to equip a new Fine and Performing Arts Building.....	~~1,050,000~~ 0
	(C)	New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium.....	~~600,000~~ *500,000*
	(D)	Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House.....	~~700,000~~ *0*
RB24		TOWSON UNIVERSITY (Baltimore County)	
	(A)	Campuswide Safety and Circulation Improvements. Provide funds to design campuswide infrastructure and site improvements.....	1,200,000
RB25		UNIVERSITY OF MARYLAND EASTERN SHORE (Somerset County)	
	(A)	New Engineering and Aviation Science Building. Provide funds to complete design of a new Engineering and Aviation Science Building.....	3,600,000
RB26		FROSTBURG STATE UNIVERSITY (Allegany County)	
	(A)	New Center for Communications and Information Technology. Provide funds to complete design and construct a new Center for Communications and Information Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.....	10,054,000
RB28		UNIVERSITY OF BALTIMORE (Baltimore City)	
	(A)	New Law School Building. Provide funds to construct and equip a new Law School Building.....	41,493,000

RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)		
(A)	New Performing Arts and Humanities Facility. Provide funds to construct and equip a new Performing Arts and Humanities Facility		31,200,000
RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)		
(A)	Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment		2,250,000
RE01	MARYLAND SCHOOL FOR THE DEAF (Frederick County)		
(A)	New Fire Alarm and Emergency Notification System. Provide funds to design a new Fire Alarm and Emergency Notification System on the Frederick Campus		332,000
RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)		
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Montgomery College's Rockville Science East Building Renovation and the College of Southern Maryland's La Plata Campus CE Building be provided as split authorizations in fiscal 2012 and 2013 and that this Act include a pre–authorization for each project in the State's remaining fiscal 2013 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article		~~60,791,000~~ 58,091,000

RM00	MORGAN STATE UNIVERSITY (Baltimore City)		
(A)	New Center for the Built Environment and Infrastructure Studies. Provide funds to equip the new Center for the Built Environment and Infrastructure Studies		4,000,000
(B)	New School of Business Complex. Provide funds to design a new School of Business Complex		921,000
(C)	Lillie Carroll Jackson Museum Renovation. Provide funds to equip the Lillie Carroll Jackson Museum		50,000
(D)	New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center		1,400,000
RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)		
(A)	Trauma, Critical Care, and Emergency Medicine Services Expansion Project. Provide a grant to the University of Maryland Medical System to assist in the construction of the University of Maryland Medical Center – Trauma, Critical Care, and Emergency Medicine Services Expansion project		10,000,000
	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
	Provided that any financial assistance awarded under the Community Legacy Program, Homeownership Programs, and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article.		
SA24	DIVISION OF NEIGHBORHOOD REVITALIZATION (Statewide)		
(A)	Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01		4,250,000
(B)	Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in		

(15)

15 cont.

accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article ..... ~~4,250,000~~ ~~5,156,719~~ *4,250,000*

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article..... 6,000,000

(B) Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article ..... ~~8,500,000~~ 7,500,000

(C) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09..... 2,000,000

(D) Special Loan Programs. Provide funds to low– and moderate–income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and Community Development Article 7,400,000

(E) Rental Housing Programs. Provide funds for a pilot program to finance workforce rental housing units that serve households between 60% and 100% of area median income (AMI). The funds shall be administered in accordance with § 4–504 of the Housing and Community Development Article and used in conjunction with existing Rental Housing Programs of the Department of Housing and Community Development (DHCD). Further provided that DHCD shall submit a report to the budget committees for each project that is awarded funds for this purpose. The report shall include the

16

number of housing units to be developed, any other DHCD funds used to finance the construction of the project, and the AMI that each unit in the project is intended to serve. The report shall also include the terms and conditions of developer agreements to reserve units for renters living between 60% and 100% AMI *2,000,000*

16 cont.

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatments plants in Maryland 146,825,000

(B) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article 9,856,000

(C) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article 1,970,000

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article 35,900,000

(1) Biological Nutrient Removal Program. Provide not more than $30,900,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

	(B)	Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09	2,500,000
	WA01	DEPARTMENT OF STATE POLICE	
	(A)	Barrack P Land Acquisition. Provide funds to acquire land owned by the Maryland Aviation Administration and currently occupied by the Maryland State Police in Glen Burnie (Anne Arundel County)	760,000
	(B)	Helicopter Replacement. Provide funds <u>for the purchase of a flight training device and</u> to acquire new helicopters to upgrade the quality of the State helicopter fleet<u>, provided that it is the intent of the General Assembly that general obligation bond funding be added to the Maryland Consolidated Capital Bond Loan of 2012 for the design, construction, and renovation of a suitable location for the flight training device</u> (Statewide)	22,650,000
	ZA00	MISCELLANEOUS GRANT PROGRAMS	
	(A)	Baltimore Museum of Art. Provide a grant to the Board of Trustees of the Baltimore Museum of Art for the design, renovation, and reconfiguration of facilities at the Baltimore Museum of Art, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	2,500,000
	(B)	East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for demolition in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	2,500,000
	(C)	Charles E. Smith Life Communities. Provide a grant to the Board of Governors of the Charles E. Smith Life Communities for the construction, renovation, and capital equipping of improvements to facilities at the Revitz House on the campus of the Charles E. Smith Life Communities in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	675,000

(D) Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west controlled access, tolled highway linking the US 1/I–95 corridor in Prince George's County with I–270/I–370 in Montgomery County (Montgomery and Prince George's Counties) ~~57,630,000~~ *59,415,719*

(E) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,500,000

(F) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design, construction, and capital equipping for a new Comprehensive Autism Center at Kennedy Krieger's East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000

(G) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts for the construction of improvements to the Maryland Hall for the Creative Arts, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 250,000

(H) Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ~~1,000,000~~ ~~1,500,000~~

18 cont.

3,000,000

(I) Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) .....

19

~~1,000,000~~
~~1,500,000~~
3,000,000

(J) Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,500,000~~ *$2,500,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary's campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....

20

~~1,000,000~~
~~1,500,000~~
2,500,000

(K) Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County) .....

~~1,000,000~~
1,500,000

(L) Maryland Zoo in Baltimore – Infrastructure Improvements. Provide a grant to the Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements or life safety projects (Baltimore City) 2,500,000

(M) National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 3,000,000

(N) Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System~~, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment~~, *provided that this authorization may not be encumbered or expended until the grantee submits a report that confirms the transfer of ownership of the Prince George's Hospital System and includes an updated project list of the planned uses of the capital funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.*

Further provided that any funds encumbered or expended after the transfer of ownership of the system shall not be used for the construction, renovation, or equipping of any facility that is scheduled to be closed within the next five years (Prince George's County) 4,000,000

(O) Sinai Hospital. Provide a grant to the Board of Directors of Sinai Hospital, Inc., for the design, renovation, and expansion of the new Neurological Rehabilitation Center – Traumatic Brain Injury Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of

Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000

(P) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville (Prince George's County) 750,000

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) 4,000,000

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~$2,000,000~~ *$0* or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) ..... ~~2,000,000~~ *0*

(T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 250,000

(U) Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the repair and renovation of the Elkridge

24 Cont.

		Volunteer Fire Department Station, located in Elkridge (Howard County)	*500,000*
ZA01		MARYLAND HOSPITAL ASSOCIATION	
	(A)	Anne Arundel Medical Center. Provide a grant to the Board of Trustees of the Anne Arundel Health System to assist in the renovation of the Pathways Alcohol and Drug Treatment Center at the Anne Arundel Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)	300,000
	(B)	Dorchester General Hospital. Provide a grant to the Board of Directors of the Shore Health System to assist in the renovation of the behavioral health unit at Dorchester General Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)	1,000,000
	(C)	Maryland General Hospital. Provide a grant to the Board of Directors of Maryland General Hospital to assist in the construction and renovation of the emergency department, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	1,000,000
	(D)	Mercy Medical Center – Maternal and Children's Health Facility. Provide a grant to the Board of Directors of the Mercy Medical Center to assist with the construction, expansion, and relocation of the Maternal and Children's Health Facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	2,700,000
ZA01.08		SOUTHERN MARYLAND HIGHER EDUCATION CENTER (St. Mary's County)	
	(A)	New Classroom and Engineering Laboratory Building.	

25

25 cont.

Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus ..... ~~935,000~~ *0*

ZA02 LOCAL SENATE INITIATIVES

~~(Statewide)~~

26

~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations ..... 7,500,000~~

(A) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) 250,000

(B) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 125,000

(C) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore City and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(D) Maryland Historical Society. Provide a grant of $250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide)..... 250,000

(E) Port Discovery. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, located in Baltimore City (Statewide)..... 125,000

26 cont.

(F) *Allegany Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)* *50,000*

(G) *Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)* *50,000*

(H) *Andover Field Renovations. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)* *25,000*

(I) *Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)* *50,000*

(J) *Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)* *100,000*

(K) *Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the*

26 cont.

Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) *100,000*

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) *75,000*

(M) South River High School Media Center. Provide a grant of $50,000 to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater (Anne Arundel County) *50,000*

(N) Dr. Bob's Place – A Hospice for Children. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob's Place, a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *50,000*

(O) Garrett–Jacobs Mansion Ballroom. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the performance hall at the Garrett–Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) *25,000*

(P) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc.

for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *175,000*

26 cont.

(Q) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *50,000*

(R) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *125,000*

(S) Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) $90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) *90,000*

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non–Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City.

26 cont.

Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *150,000*

(U) Morgan Mill Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City) *100,000*

(V) Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City) *100,000*

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) *50,000*

(X) St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *125,000*

(Y) Star–Spangled Banner Flag House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star–Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *150,000*

26 cont

(Z)	*Town Theatre Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)*	*60,000*
(AA)	*Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County)*	*150,000*
(AB)	*Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)*	*100,000*
(AC)	*Jewish Community Services Addition. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County)*.....	*175,000*
(AD)	*Todd's Inheritance. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County)*.....	*175,000*
(AE)	*North Beach Public Works Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this*	

26 cont.

Act, the matching fund may consist of real property (Calvert County) *200,000*

(AF) *Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)* *100,000*

(AG) *Greater Baden Medical Services Facility. Provide a grant of $200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County)* *200,000*

(AH) *Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove – Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)* *45,000*

(AI) *Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center for the Arts, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)* *40,000*

(AJ) *Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester*

26 cont

County) *80,000*

(AK) *Cultural Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)* *100,000*

(AL) *Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County)* *175,000*

(AM) *Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County)* *75,000*

(AN) *HART Animal Adoption Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County)* *125,000*

(AO) *Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County)* *175,000*

(AP) *Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House,*

26 cont.

including updating building systems, located in Mount Pleasant (Howard County) *75,000*

(AQ) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) *125,000*

(AR) Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County) *20,000*

(AS) Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County) *30,000*

(AT) Homecrest House. Provide a grant equal to the lesser of (i) $119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County) *119,000*

(AU) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) *100,000*

(AV) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community

26 cont.

Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) *115,000*

(AW) *Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)* *235,000*

(AX) *Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County)* *30,000*

(AY) *MacDonald Knolls Center. Provide a grant of $100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of $37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)* *100,000*

(AZ) *Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)* *35,000*

(BA) *Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington (Montgomery County)* *50,000*

(BB) *Olney Theatre Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts,*

26 cont.

Inc. for the construction of the main stage building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) *150,000*

(BC) Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair of the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... *48,000*

(BD) Poole's Store Restoration. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Maryland National–Capital Park and Planning Commission for the construction, repair, and renovation of Poole's Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... *50,000*

(BE) Seneca Park North. Provide a grant equal to the lesser of (i) $18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County) *18,000*

(BF) Warner Manor. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... *100,000*

(BG) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in

26 cont

Gaithersburg (Montgomery County) *100,000*

(BH) Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County) *125,000*

(BI) Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County) *200,000*

(BJ) Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) *25,000*

(BK) Community Safety and Surveillance Systems. Provide a grant of $120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George's County (Prince George's County) *120,000*

(BL) Joe's Movement Emporium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe's Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) *50,000*

26 cont.

(BM)	*Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)*	*200,000*
(BN)	*My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*	*50,000*
(BO)	*Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)*	*175,000*
(BP)	*Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George's County)*	*100,000*
(BQ)	*Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George's County)*	*80,000*
(BR)	*Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)*	*120,000*

26 cont.

	(BS)	*Chesapeake Bay Maritime Museum Bulkhead Replacement. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)*	*30,000*
	(BT)	*Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County)*	*30,000*
	(BU)	*Tri–County Multi–Purpose Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Tri–County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri–County Multi–Purpose Center, located in Salisbury (Wicomico County)*	*30,000*
	ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES ~~(Statewide)~~	
	~~(A)~~	~~Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations~~	~~7,500,000~~
	(A)	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide).....	250,000
	(B)	Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide).....	125,000

(C) Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide) 250,000

(D) Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 125,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(F) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(G) Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County) 50,000

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of

Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County) 75,000

(I) Annapolis Market House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County) 250,000

(J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000

(K) Clay Street Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 100,000

(L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 55,000

(M) Dayspring Square. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City) 50,000

(N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore

City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 150,000

(O) Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

(P) Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City) 250,000

(Q) Historic Diamond Press Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(R) In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

(S) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City.

Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 215,000

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non–Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000

(U) Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City)..... 100,000

(V) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People – The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City)..... 50,000

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(X) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction,

	renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore County (Baltimore County).....	150,000
(Y)	Career Development Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore County (Baltimore County).....	250,000
(Z)	Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County).....	65,000
(AA)	United Cerebral Palsy Adult Daycare Facility. Provide a grant of $125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County).....	125,000
(AB)	Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County).	250,000
(AC)	Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County).....	100,000
(AD)	Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the	

Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 100,000

(AE) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)..... 150,000

(AF) Cultural Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) 25,000

(AG) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County) 200,000

(AH) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center for the Arts, located in Frederick (Frederick County) 75,000

(AI) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount

		Pleasant (Howard County).....	50,000
	(AJ)	The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County).....	145,000
	(AK)	American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County).....	250,000
	(AL)	Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build–out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County).....	125,000
	(AM)	Discovery Sports Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County).....	30,000
	(AN)	Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....	100,000
	(AO)	JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community	

		Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County)	100,000
	(AP)	Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)	100,000
	(AQ)	MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	100,000
	(AR)	Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)	40,000
	(AS)	Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	150,000
	(AT)	Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)	125,000
	(AU)	African American Museum and Cultural Center. Provide a	

		grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....	75,000
	(AV)	Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....	150,000
	(AW)	Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands for the Capitol Heights and Seat Pleasant Boys and Girls Club field, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....	75,000
	(AX)	Civic Center Design Drawings. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....	75,000
	(AY)	Crossland High School. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George's County).....	30,000

(AZ) Greenbelt Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 25,000

(BA) Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BB) M–NCPPC's Field Lights. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park & Planning Commission for the construction of field lights, located in Prince George's County (Prince George's County)..... 300,000

(BC) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 100,000

(BD) New Horizons Disability Job Training and Recycling Center. Provide a grant of $150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction of the New Horizons Disability Job Training and Recycling Center, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of $50,000 (Prince George's County)..... 150,000

(BE) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of

		Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)	100,000
	(BF)	Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	200,000
	(BG)	Tri–County Multi–Purpose Center. Provide a grant equal to the lesser of (i) $270,000 or (ii) the amount of the matching fund provided, to the Tri–County Council for the Lower Eastern Shore of Maryland for the renovation of the Tri–County Multi–Purpose Center, located in Salisbury (Wicomico County)	270,000
	ZB02	LOCAL JAILS AND DETENTION CENTERS	
	(A)	Cecil County Detention Center. Provide a grant to the Board of Commissioners of Cecil County to assist in the construction and renovation of the Cecil County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County)	4,955,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in–kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2013, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of

the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2013, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2013, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZB02 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2018. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2018, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

(9) On or before December 31 of any year in which the payment of any funds under the provisions of this Act for the purposes of a capital project as set forth in Section 1(3) above is made and on or before December 31 of the year following a year in which the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above is made, if the grantee is a hospital or institution of higher education that receives at least $500,000 under this Act and is not subject to the reporting requirement under § 14–305 of the State Finance and Procurement Article, the grantee shall submit a report to the Governor's Office of Minority Affairs on the extent to which the grantee has used, or will use, any part of the funds received under the provisions of this Act for contracts with minority–owned businesses and on any minority business outreach efforts.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 125 of the Acts of 1996

Section 1(3)

38.01.00	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
(D)	Maryland State Welcome Center. Provide a grant to the Mayor and City Council of Baltimore City to assist in constructing and equipping the Maryland State Welcome Center to be located at the Inner Harbor, provided that all services provided to visitors through this center be closely coordinated with the information and visitor services located in the expanded Baltimore City Convention Center. It is the intent of the General Assembly that comprehensive statewide visitor information be delivered to convention delegates and other tourists at both facilities (Baltimore City)	**[**1,313,000**]** **829,000**

Chapter 125 of the Acts of 1996, as amended by Chapter 138 of the Acts of 1998, Chapter 212 of the Acts of 1999, Chapter 508 of the Acts of 2000, Chapter 290 of the Acts of 2002, and Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 1996 in the total principal amount of **[**$363,926,000**]** **$363,442,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Section 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003

Section 1(3)

QB08	NORTH BRANCH CORRECTIONAL INSTITUTION		
(A)	1024–Cell Housing Units and Support Space. Provide supplemental funds to complete construction of the Support Services Building, construction funds for a second Housing Unit, and design funds for a third Housing Unit and a levee system (Allegany County)	**[**30,641,000**]** **30,139,000**	
~~RP00.05~~	~~MARYLAND PUBLIC BROADCASTING COMMISSION~~		
~~(B)~~	~~Back–up Power Supply System. Provide funds to purchase and install a Back–up Power Supply System at the Owings Mills headquarters (Baltimore County)~~	~~**[**700,000**]** **589,000~~	
	~~DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT~~		
TF00	DIVISION OF FINANCING PROGRAMS		
(A)	Smart Growth Economic Development Infrastructure Fund. Provide funds to jurisdictions defined as economically distressed for infrastructure and capital improvements related to the location or expansion of companies in those areas, and which can be re–loaned to companies locating or expanding in those areas for infrastructure and capital improvements. These funds shall be administered in accordance with Article 83A, Section 5–701 (Statewide)	**[**7,500,000**]** **7,135,000**	

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter

336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of **[**$731,962,684**]** ~~**$730,619,684**~~ **$730,730,684**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003, as amended by Chapter 483 of the Acts of 2010

Section 1(3)

		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
MA01		OFFICE OF THE SECRETARY	
(B)		Adult Day Care Facilities. Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–701 through 24–707 of the Health – General Article (Statewide)	**[**1,225,000**]** **860,000**
UB00		MARYLAND ENVIRONMENTAL SERVICE	
(A)		Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on **[**previously**]** **PRIOR OR FUTURE** authorized projects. Expenditure of any part of this appropriation for **[**a previously**]** **AN** authorized project **NOT LISTED BELOW** shall also require notification to the General Assembly. Notwithstanding **[**Section 1(5) of this Act**]** **SECTION 2 OF CHAPTER 153 OF THE ACTS OF 2003**, this authorization shall not terminate prior to **[**June 1, 2011**]** **JUNE 1, 2012**	3,637,000

Chapter 432 of the Acts of 2004

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS

(K) Rockville District Court. Provide funds to prepare detailed plans for a new district court in Rockville (Montgomery County)..... [2,378,000] **2,199,000**

DEPARTMENT OF NATURAL RESOURCES

KA05 LAND AND WATER CONSERVATION SERVICE

OFFICE OF THE SECRETARY

(C) (3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide)..... 500,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
(Allegany County)

(A) 1024–Cell Housing Units and Support Space. Provide funds to complete construction of the Support Services Building; equip the second housing unit; construct a flood control levee, a railroad culvert, site/utilities work, fencing and perimeter road for the third and fourth housing units; and design the fourth housing unit ..... [17,536,000] **17,066,000**

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide funds to purchase and install a Statewide Digital Interconnection Network System. **NOTWITHSTANDING SECTION 1(6) OF**

		THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012 (Statewide).....	~~[~~500,000~~]~~ ~~398,000~~
	ZA00	MISCELLANEOUS GRANT PROGRAMS	
	(G)	Maryland Independent College and University Association – Columbia Union College. Provide a grant equal to the lesser of (i) $2,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Columbia Union College to assist in the design and construction of a new library, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Montgomery County)	2,250,000
	(I)	Maryland Independent College and University Association – Sojourner–Douglass College. Provide a grant equal to the lesser of (i) $2,0000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner–Douglass College to assist in the renovation of a building and the design and construction of an addition to the building, to be used as a new administrative and academic facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Baltimore City).....	2,000,000
	(L)	Maryland Technology Development Corporation. Provide a grant to the Maryland Technology Development Corporation for the purpose of assisting Montgomery County with development and improvement for the East County Center for Science and Technology Incubator located adjacent to the U.S. Food and Drug Administration, subject to the requirement that the County Executive and County Council of Montgomery County provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act. The funds shall be administered in accordance with Article 83A, Section 5–2A–04.1 (Montgomery County).....	**[**1,000,000**]**

0

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of **[**$608,543,592**]** ~~**$606,792,592**~~ **$606,894,592**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of **[**$643,016,700**]** **$642,616,700**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(D) Montebello E–Wing/Old Power Plant/Morgue/Northwood Shopping Center Demolition. Provide funds for the design and demolition of the E–Wing, Old Power Plant, and Morgue at the Montebello Complex on the Morgan State University

campus and for the demolition of the Northwood Shopping Center ..... [920,000] **520,000**

Chapter 46 of the Acts of 2006

Section 1(3)

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to **[**upgrade the athletic fields jointly used by the Northwood Baseball League and**]** **DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University..... 2,840,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on **[**previously**]** **PRIOR OR FUTURE** authorized projects. Expenditure of any part of this appropriation for **[**a previously**]** **AN** authorized project **NOT LISTED BELOW** shall also require notification to the General Assembly 2,917,000

Chapter 488 of the Acts of 2007

Section 1(3)

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(B) St. John's Archaeological Site Exhibit. Provide funds to supplement previous appropriations to construct improvements to the St. John's Archaeological Site Exhibit..... **[**650,000**]** **351,000**

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A)	New Academic Building. Provide funds to equip the new Academic Building		[1,077,000] **897,000**
RE01	MARYLAND SCHOOL FOR THE DEAF		
(A)	New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to equip the new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County)		[1,250,000] **541,000**
RM00	MORGAN STATE UNIVERSITY (Baltimore City)		
(C)	Banneker Hall. Provide funds to equip the renovated Banneker Hall		[1,068,000] **611,000**

Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)		
(B)	Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge **[**,**]** **AND** the academic quad, **[**the upgrade of the athletic field jointly used by the Northwood Baseball League and**]** **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University, and to design improvements to the exterior campus signage		3,723,000

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

Consolidated Capital Bond Loan of 2007 in the total principal amount of **[**$818,590,000**]** **$816,945,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 336 of the Acts of 2008

Section 1(3)

DE02.01	BOARD OF PUBLIC WORKS	
	STATE GOVERNMENT CENTER – BALTIMORE (Baltimore City)	
	GENERAL STATE FACILITIES	
(C)	2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan	**[**3,000,000**]** **0**
MF05	OFFICE OF THE CHIEF MEDICAL EXAMINER (Baltimore City)	
(A)	New Forensic Medical Center. Provide funds to construct the new Forensic Medical Center	**[**47,807,000**]** **45,307,000**
RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)	
(B)	Bruce Davis Theater Renovation. Provide funds to renovate and equip the Bruce Davis Theater	**[**2,402,000**]** **2,032,000**

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of **[**$17,990,000**]** **$16,190,000** and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of $10,050,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville..... **[**17,990,000**]** **16,190,000**

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009 and Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of **[**$872,692,000**]** ~~**$869,822,000**~~ **$866,822,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009

Section 1(3)

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct

		and equip a new Vocational Education Building at the Western Correctional Institution	[11,166,000] **9,166,000**
	(B)	Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution	[1,815,000] **1,415,000**
	RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
	(A)	Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad	[5,264,000] **4,035,281**
	(C)	Demolition Projects. Provide supplemental funds to demolish the three vacant structures at the Montebello Complex (the Power Plant, the Morgue, and E–Wing) and the Northwood Shopping Center	[2,185,000] **2,085,000**
	ZA00	MISCELLANEOUS GRANT PROGRAMS	
	(N)	Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) **[**$3,000,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	[3,000,000] **0**
	(P)	Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) **[**$2,500,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of	

Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... **[**2,500,000**]** **0**

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010

SECTION 1. AND BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of **[**$1,092,653,660**]** ~~**$1,092,553,660**~~ **$1,083,424,941**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2010 in the total principal amount of **[**$143,431,000**]** **$143,206,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to design, construct and equip a new Hagerstown Barrack and Garage..... **[**2,525,000**]** **2,300,000**

Chapter 483 of the Acts of 2010

Section 1(3)

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:**

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY 250,000,000

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE**

		BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT	**17,520,000**
RB31		UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to complete design, **[**and**]** construct, **AND EQUIP** a new performing arts and humanities facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	37,400,000
		MISCELLANEOUS	
ZA02		LOCAL SENATE INITIATIVES	
	(W)	Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the **MAYOR AND TOWN COUNCIL OF** the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)	125,000
	(BM)	St. Mary's School Gymnasium and Multi–Purpose Room. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to **THE BOARD OF TRUSTEES OF** St. Mary's of the Assumption **CHURCH** for the construction of the St. Mary's School Gymnasium and Multi–Purpose Room, located in Upper Marlboro (Prince George's County)	25,000
ZA03		LOCAL HOUSE OF DELEGATES INITIATIVES	
	(H)	Southern and Broadneck High School Field Lights. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County **[**Public Schools**]** **BOARD OF EDUCATION** for the acquisition,	

		construction, renovation, reconstruction, and capital equipping of field lights at Southern and Broadneck High Schools, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	375,000
	(M)	Glen Avenue Firehouse. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the **[**Baltimore City Fire Department**]** **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the repair, renovation, and capital equipping of the Glen Avenue Firehouse, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	75,000
	(Y)	Milford Mill Academy Sign. Provide a grant of $40,000 to the Baltimore County **[**Public Schools**]** **BOARD OF EDUCATION** for the Milford Mill Academy, located in Baltimore County (Baltimore County)	40,000
	(Z)	North County Park. Provide a grant of $100,000 to the **COUNTY EXECUTIVE AND COUNTY COUNCIL OF** Baltimore County **[**Parks and Recreation**]** for the planning, design, acquisition, construction, and capital equipping of the North County Park, located in Baltimore County (Baltimore County)	100,000
	(AB)	Randallstown High School. Provide a grant of $40,000 to the Baltimore County **[**Public Schools**]** **BOARD OF EDUCATION** for the construction, renovation, and capital equipping of the dark room, located in Baltimore County (Baltimore County) ..	40,000
	(AC)	Woodlawn High School. Provide a grant of $40,000 to the Baltimore County **[**Public Schools**]** **BOARD OF EDUCATION** for the construction, renovation, and capital equipping of the Woodlawn High School, located in Baltimore County (Baltimore County)	40,000

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2011 in total principal amount of $260,399,300. These loans shall be evidenced by the issuance, sale, and

delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 4,250,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources..... 1,650,000

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County)..... 1,650,000

(B) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article..... 34,047,500

(1) Program Open Space – Local – Prior Funds Replacement..... 29,041,000

		(2) Program Open Space – Stateside – Prior Funds Replacement 5,006,500	
	(C)	Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	6,318,500
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
QP00		DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility	38,000,000
RA01		STATE DEPARTMENT OF EDUCATION	
	(A)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriate of all the funds necessary to complete this project (Washington County)	2,500,000
RB22		UNIVERSITY OF MARYLAND, COLLEGE PARK	
	(B)	Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)	44,100,000
RB28		UNIVERSITY OF BALTIMORE (Baltimore City)	
	(A)	New Law School Building. Provide funds to construct a new law school	38,500,000
RB31		UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to construct a new performing arts and humanities facility	37,400,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 33,633,000

(1) Howard Community College – Allied Health Building 9,466,000

(2) Hagerstown Community College – Arts and Science Complex 6,064,000

(3) Prince George's Community College – Center for Health Studies 868,000

(4) Prince George's Community College – Circulation/Roadway Modifications 2,586,000

(5) Anne Arundel Community College – Library Renovation and Addition 3,500,000

(6) College of Southern Maryland – Phase II Campus Development 3,245,000

(7) Harford Community College – Susquehanna Center Renovation/Expansion 7,904,000

WA01 DEPARTMENT OF STATE POLICE

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide) 20,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2018. If any funds authorized by this Act remain unexpended or unencumbered after

June 1, 2018, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.**]**

[SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of $72,483,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01		BOARD OF PUBLIC WORKS	
		STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
(A)		Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building	4,000,000
		DEPARTMENT OF NATURAL RESOURCES	
KA05		CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
(A)		Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	32,283,000

(1) Program Open Space – Local – Prior Funds Replacement 32,283,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 25,600,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County) 10,600,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(1) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(2) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That, no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of ~~$233,734,000~~ ~~$322,898,000~~ *$297,598,000*. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 *BOARD OF PUBLIC WORKS*

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

27 cont.

(A) State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance *3,000,000*

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources 2,850,000

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County) 2,850,000

(B) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article ..... ~~46,423,000~~ *39,230,000*

28

(1) Program Open Space – Local – Special Fund Replacement 39,230,000

(2) Program Open Space – Stateside – Special Fund Replacement ..... ~~7,193,000~~ *0*

(C) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... ~~4,589,000~~ *0*

29

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose

30

30cont.

		shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	~~6,518,000~~ *0*
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
	QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility	41,100,000
	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK	
	(A)	Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)	24,550,000
	RB26	FROSTBURG STATE UNIVERSITY (Allegany County)	
	(A)	New Center for Communications and Information Technology. Provide funds to design and construct a new Center for Communications and Information Technology	39,550,000
	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility	37,350,000
	RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)	
	(A)	Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing	7,800,000
	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local	

and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ~~10,779,000~~ 14,643,000

(1) Montgomery College – Rockville Science East Renovation 6,207,000

(2) College of Southern Maryland – La Plata – Renovation and Expansion of BU/CE Buildings 4,572,000

(3) Harford Community College – Susquehanna Center Renovation/Expansion 1,164,000

(4) Community College of Baltimore County – Owings Mills Center 2,700,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland 18,175,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72–bed detention center (Prince George's County) 23,550,000

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device ~~31,400,000~~ 42,800,000

ZA00	MISCELLANEOUS GRANT PROGRAMS		
(A)	Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)		3,000,000
ZA01.08	SOUTHERN MARYLAND HIGHER EDUCATION CENTER (St. Mary's County)		
(A)	New Classroom and Engineering Laboratory Building. Provide funds to construct and capital equip a third academic building on the Southern Maryland Higher Education Center campus		~~10,000,000~~ *0*

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of ~~$62,147,000~~ ~~$132,147,000~~ *$113,847,000*. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds ~~for the purchase of conservation easements and acquisition of land, and~~ to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article ..... ~~14,140,000~~ *6,947,000*

(1) Program Open Space – Local – Special Fund Replacement 6,947,000

(2) Program Open Space – Stateside – Special Fund Replacement ..... ~~7,193,000~~ *0*

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... ~~4,589,000~~ *0*

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article ..... ~~6,518,000~~ *0*

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)		
(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility		21,700,000
RB26	FROSTBURG STATE UNIVERSITY (Allegany County)		
(A)	New Center for Communications and Information Technology. Provide funds to construct a new Center for Communications and Information Technology		4,400,000
RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)		
(A)	New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility		37,300,000
	DEPARTMENT OF JUVENILE SERVICES		
VE01	RESIDENTIAL SERVICES		
(A)	New Youth Detention Center. Provide funds to construct and equip a new 72–bed detention center (Prince George's County)		23,500,000
WA01	DEPARTMENT OF STATE POLICE (Statewide)		
(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet		~~10,800,000~~ 20,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2020. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2020, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the

amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal amount of ~~$3,000,000~~ $7,300,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

WA01	DEPARTMENT OF STATE POLICE (Statewide)	
(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	~~3,000,000~~ 7,300,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2021. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2021, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

35

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

35 Cont.

Article – Education

23–510.

(e) [(5) *For fiscal year 2008 and each fiscal year thereafter, the Governor shall include in the annual operating or capital budget submission $5,000,000 for county library capital projects.*]

SECTION ~~15.~~ *16.* AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2012 may not exceed $925,000,000, as evidenced by the following:

FY 2012 debt to be authorized by this Act	~~935,618,000~~ 947,533,719
Subtotal	~~935,618,000~~ 947,533,719
Reductions in Previously Authorized State Debt Made in This Bill	~~(10,618,000)~~ (22,533,719)
Net new debt to be authorized in FY 2012	925,000,000

1 Cont.

SECTION ~~16.~~ *17.* AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2012.

SECTION ~~17.~~ *18.* AND BE IT FURTHER ENACTED, That Section 13 of this Act shall take effect June 1, 2013.

SECTION ~~18.~~ *19.* AND BE IT FURTHER ENACTED, That Section 14 of this Act shall take effect June 1, 2014.

SECTION ~~19.~~ *20.* AND BE IT FURTHER ENACTED, That, except as provided in ~~Section 16, Section 17, and Section 18~~ *Section 17, Section 18, and Section 19* of this Act, this Act shall take effect June 1, 2011.

EXHIBIT V

Report of the Conference Committee on HB 71

The Capital Budget Bill

April 11, 2011

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 71 – the Maryland Consolidated Capital Bond Loan of 2011 is submitted for your review.

The House adopted 53 amendments to the original bill. The Senate adopted 35 committee amendments and 1 floor amendment to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of $925,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:

   2, 12, 13, 15, 18, 19, 23, 27

2. The rejection of the following Senate amendments:

   6, 8, 10, 14, 16, 20, 21, 22, 25, 28, 29, 30, 32, 33, 34, 35 and floor amendment number 1 (HB0071/573724/1)

3. The action indicated on the following Senate amendments:

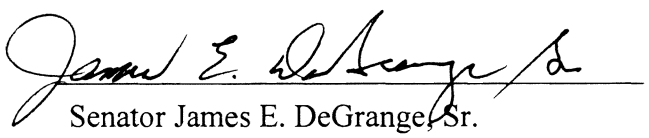
Adopt	Reject	Conference Committee Amendment
1		1
3		3
4		4
5		5
7		6
9		7
11		8
17		10
24		12
26		16
31		22

4. The Conference Committee also adopted Conference Committee amendments:

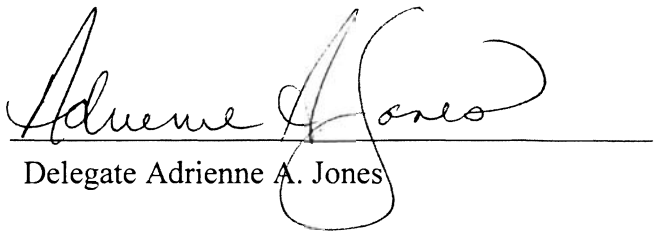
2, 9, 11, 13, 14, 15, 17, 18, 19, 20, 21, and 23

Attached is a listing of the approved projects.

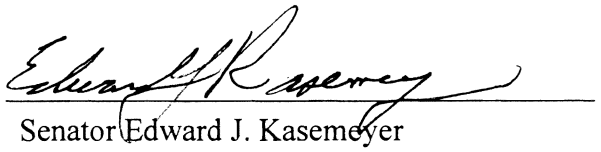
Respectfully submitted,



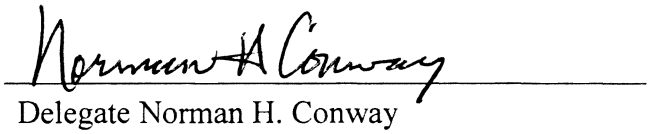
Senator James E. DeGrange, Sr.



Delegate Adrienne A. Jones



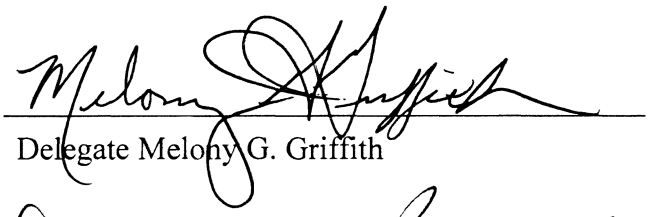
Senator Edward J. Kasemeyer



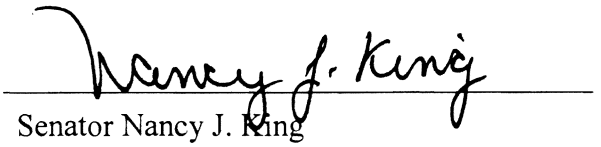
Delegate Norman H. Conway



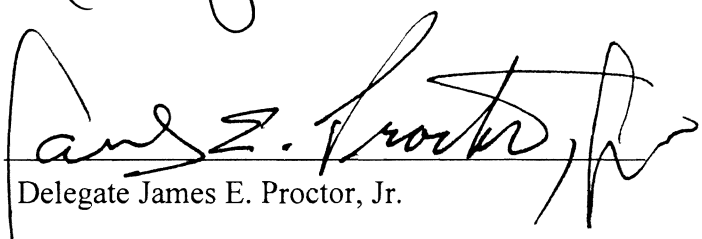
Senator Nathaniel J. McFadden



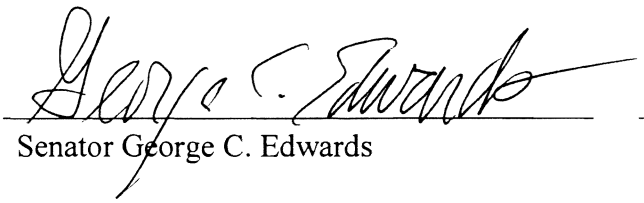
Delegate Melony G. Griffith



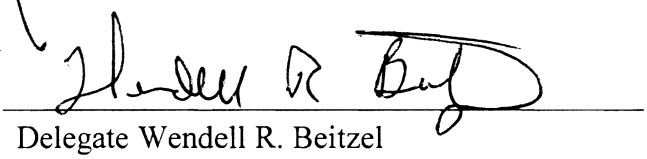
Senator Nancy J. King



Delegate James E. Proctor, Jr.



Senator George C. Edwards



Delegate Wendell R. Beitzel

Maryland Consolidated Capital Bond Loan of 2011

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
DA0201A	MDOD: Accessibility Modifications	$1,444,000	$0	$1,444,000	$0	$0	$0
DA1302	MEA: Jane E. Lawton Loan Program	0	0	0	0	0	0
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	7,050,000	0	0	0
DE0201B	BPW: Old Senate Chamber	0	0	3,000,000	0	3,000,000	0
DE0201C	BPW: New Catonsville District Court	0	0	1,500,000	0	1,500,000	0
DE0201D	BPW: State House Exhibits	0	0	140,000	0	140,000	0
DE0202A	PSCP: Public School Construction Program	240,344,000	0	240,344,000	0	0	0
DE0202B	PSCP: Aging School Program	6,109,000	0	8,609,000	0	2,500,000	0
DT01A	MIEMSS: Emergency Medical Systems Communication System	0	0	1,000,000	0	1,000,000	0
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	1,001,000	0	0	0
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	1,000,000	0	0	0
FB04A	DoIT: Public Safety Communication System	10,000,000	0	10,000,000	0	0	0
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	5,800,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Rural Legacy Program	14,104,000	0	4,515,000	0	-9,589,000	0
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	3,450,000	0	0	0
KA05D	DNR: Program Open Space	28,459,000	0	28,459,000	0	0	0
KA05E	DNR: Critical Maintenance Program	3,380,000	0	3,380,000	0	0	0
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	1,045,000	0	0	0
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	1,000,000	0	0	0
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	7,347,000	0	0	0
KA17A	DNR: Oyster Habitat Restoration Projects	0	0	1,000,000	0	1,000,000	0
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	4,367,000	0	0	0
LA12A	MDA: Tobacco Transition Program	1,500,000	0	0	0	-1,500,000	0
LA15A	MDA: Maryland Agricultural Cost – Share Program	6,000,000	0	6,000,000	0	0	0
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	3,568,000	0	0	0
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	2,002,000	0	0	0
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	6,124,000	0	0	0
QB02	DPSCS: Maryland House of Correction Deconstruction Project	0	0	500,000	0	500,000	0
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	9,729,000	0	0	0
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	0	0	1,500,000	0	1,500,000	0
RA01A	MSDE: Public Library Grant Program	5,000,000	0	4,000,000	0	-1,000,000	0
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	2,500,000	0	0	0
RB21A	UMB: Health Sciences Research Facility III	0	0	4,000,000	0	4,000,000	0
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	30,100,000	0	0	0
RB22B	UMCP: Campuswide Building System and Infrastructure Improvements	0	0	5,000,000	0	5,000,000	0
RB23A	BSU: Campuswide Site Improvements	1,833,000	0	1,757,000	0	-76,000	0
RB23B	BSU: New Fine and Performing Arts Building	1,050,000	0	0	0	-1,050,000	0
RB23C	BSU: Bulldog Football Stadium Field Lights	0	0	500,000	0	500,000	0
RB23D	BSU: Field House Renovation and Addition	0	0	700,000	0	700,000	0
RB24A	TU: Campuswide Safety and Circulation Improvements	0	0	1,200,000	0	1,200,000	0
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	3,600,000	0	0	0

Budget Code	Project Title	Allowance		Authorization		Difference	
		GO Bond	Revenue	GO Bond	Revenue	GO Bond	Revenue
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	10,054,000	0	0	0
RB28A	UB: New Law School Building	41,493,000	0	41,493,000	0	0	0
RB29A	SU: Gymnasium Renovations and Repairs	0	0	1,500,000	0	1,500,000	0
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	31,200,000	10,000,000	0	0
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	17,000,000	0	0
RC00A	BCCC: Main Building Renovation	2,250,000	0	2,250,000	0	0	0
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	332,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	60,791,000	0	58,091,000	0	-2,700,000	0
RM00A	MSU: New Center for the Built Environment	4,000,000	0	4,000,000	0	0	0
RM00B	MSU: New School of Business Complex	921,000	0	921,000	0	0	0
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	50,000	0	0	0
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	0	0	1,400,000	0	1,400,000	0
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Proj.	10,000,000	0	10,000,000	0	0	0
SA24A	DHCD: Community Legacy Program	4,250,000	0	4,250,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	4,250,000	0	0	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Homeownership Program	8,500,000	0	7,500,000	0	-1,000,000	0
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	2,000,000	0	0	0
SA25D	DHCD: Special Loan Programs	7,400,000	0	7,400,000	0	0	0
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	146,825,000	180,000,000	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	9,856,000	0	0	0
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	1,970,000	0	0	0
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	30,900,000	0	0	0
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	2,500,000	0	0	0
WA01A	DSP: Barrack P Land Acquisition	760,000	0	760,000	0	0	0
WA01B	DSP: Helicopter Replacement	22,650,000	0	22,650,000	0	0	0
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	2,500,000	0	0	0
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	2,500,000	0	0	0
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	675,000	0	0	0
ZA00D	MISC: InterCounty Connector	57,630,000	0	46,154,501	0	-11,475,499	0
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	5,500,000	0	0	0
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	1,000,000	0	0	0
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	250,000	0	0	0
ZA00H	MISC: Johns Hopkins University	1,000,000	0	3,000,000	0	2,000,000	0
ZA00I	MISC: Maryland Institute College of Art	1,000,000	0	3,000,000	0	2,000,000	0
ZA00J	MISC: Mount St. Mary's University	1,000,000	0	1,500,000	0	500,000	0
ZA00K	MISC: Washington College	1,000,000	0	2,500,000	0	1,500,000	0
ZA00L	MISC: Maryland Zoo In Baltimore	2,500,000	0	2,500,000	0	0	0
ZA00M	MISC: National Children's Museum	3,000,000	0	3,000,000	0	0	0
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	4,000,000	0	0	0
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	1,000,000	0	0	0
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	750,000	0	0	0

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
ZA00Q	MISC: Maryland School for the Blind Life Education Building	0	0	4,000,000	0	4,000,000	0
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	0	0	1,000,000	0	1,000,000	0
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	0	0	2,000,000	0	2,000,000	0
ZA00T	MISC: Reece Road Community Health Center	0	0	250,000	0	250,000	0
ZA00U	MISC: Elkridge Volunteer Fire Company	0	0	500,000	0	500,000	0
ZA00V	MISC: Bates Middle School	0	0	1,000,000	0	1,000,000	0
ZA00W	MISC: Annapolis High School	0	0	400,000	0	400,000	0
ZA00X	MISC: Wiley H. Bates Heritage Park	0	0	350,000	0	350,000	0
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	300,000	0	0	0
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	1,000,000	0	0	0
ZA01C	MISC: Maryland General Hospital	1,000,000	0	1,000,000	0	0	0
ZA01D	MISC: Mercy Medical Center	2,700,000	0	2,700,000	0	0	0
ZA02	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
ZA08A	SMHEC: Southern Maryland Higher Education Center New Classroom	0	0	935,000	0	935,000	0
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	4,955,000	0	0	0
ZF00	De-authorizations as Introduced	-10,618,000	0	-10,405,000	0	213,000	0
ZF00A	Additional De-authorizations	0	0	-13,697,501	0	-13,697,501	0
	Totals	**$925,000,000**	**$207,000,000**	**$925,000,000**	**$207,000,000**		

BCCC: Baltimore County Community College
BPW: Board of Public Works
BSU: Bowie State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MSDE: Maryland State Department of Education
MHEC: Maryland Higher Education Commission
MIEMSS: Maryland Institute Emergency Medical Services System
MISC: miscellaneous
MSU: Morgan State University
PSCP: Public School Construction Program
SMHEC: Southern Maryland Higher Education Center
SU: Salisbury University
TU: Towson State University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

Conference Committee Amendments to House Bill 71
(Senate Committee Reprint)

Conference Committee Amendment No. 1

On page 1 of the committee reprint, adopt Amendment No. 1, and strike beginning with "Nine" in line 7 down through "(947,533,719)" in line 8, and substitute "Nine Hundred Forty-Nine Million, One Hundred and Two Thousand, Five Hundred and One Dollars ($949,102,501)"; in line 17, after "purposes;" insert "altering the distribution of certain funds within a certain program;"; and strike beginning with "*providing*" in line 19, down through "*purposes;*" in line 23;

On page 2 of the committee reprint, strike beginning with "*repealing*" in line 22 down through "*budget;*" in line 24 and substitute "extending the deadline by which certain loan proceeds must be expended or encumbered by the Board of Public Works; extending the deadline by which certain grantees must present evidence to the Board of Public Works that certain matching funds will be provided; altering and expanding the authorized uses of certain grants; altering the purpose of certain grants; altering the grantees under certain projects; altering the location of certain facilities for which grants are to be received; altering the requirement that certain grantees provide a certain matching fund; altering the matching fund requirements of certain grants;" after line 36, insert:

"BY repealing and reenacting, with amendments,
Chapter 462 of the Acts of the General Assembly of 2001, as amended by Chapter 707 of the Acts of the General Assembly of 2009
Section 1

BY repealing and reenacting, with amendments,
Chapter 680 of the Acts of the General Assembly of 2001, as amended by Chapter 32 of the Acts of the General Assembly of 2003, Chapter 30 of the Acts of the General Assembly of 2004, Chapter 219 of the Acts of the General Assembly of 2008, and Chapter 707 of the Acts of the General Assembly of 2009
Section 1

BY repealing and reenacting, with amendments,
Chapter 715 of the Acts of the General Assembly of 2001, as amended by Chapter 94 of the Acts of the General Assembly of 2002, and Chapter 707 of the Acts of the General Assembly of 2009
Section 1";

in line 39, after "TF00(A)" insert "and 12(3) Item (AQ)"; and after line 39, insert:

"BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004
Section 13(3)(i) Item (A)".

On page 3 of the committee reprint, after line 4, insert:

"BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, and Chapter 508 of the Acts of the General Assembly of 2006
Section 13(3)(i) Item (H)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, and Chapter 202 of the Acts of the General Assembly of 2007
Section 13(3)(ii) Item (A)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, and Chapter 707 of the Acts of the General Assembly of 2009
Section 13(3)(i) Item (BD) and (ii) Item (Q)";

in line 11, after "QB08.02(A)" insert ", Item QG00(A)"; after line 20, insert:

"BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item ZA01(O)";

in line 34, strike "and" and substitute a comma; in the same line after "UB00(A)" insert ", Item ZA00(T), and Item ZA01(BP)"; after line 34, insert:

"BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 219 of the Acts of the General Assembly of 2008
Section 1(3) Item ZA01(AD) and Item ZA02(AD)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 707 of the Acts of the General Assembly of 2009
Section 1(3) Item ZA01(BT)";

in line 37, strike "and"; in the same line, after "RM00(C)" insert ", and Item ZA00(P)"; and after line 37, insert:

"BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 219 of the Acts of the General Assembly of 2008
Section 1(3) Item ZA01(AM) and ZA02(AW)".

On page 4 of the committee reprint, after line 3, insert:

"BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 707 of the Acts of the General Assembly of 2009
Section 1(3) Item ZA01(AM) and ZA02(AW) and (AX)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 372 of the Acts of the General Assembly of 2010
Section 1(3) Item ZA01(BM)";

in line 12, after "MF05(A)," insert "Item RB22(A),"; in the same line, strike "and"; and in the same line, after "RD00(B)" insert ", ZA01(AT), and Item ZA02(AG)"; after line 16, insert:

"BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 372 of the Acts of the General Assembly of 2010
Section 1(3) Item ZA02(BV–2)";

in line 25, strike the first "and"; in the same line, after "(P)" insert ", Item ZA02 (G), (H), (I), (K), (Z), (AG), (AN), and (AP), and Item ZA03 (F), (G), (H), (U), (AK), (AO), (AZ), (BG), (BJ), and (BP)";

in line 32, strike "1(3)" and substitute "1(1) and (3)"; in the same line, after "RB31(A)" insert ", Item RN00(A), Item ZA00(K)"; in the same line, strike "ZA02(W)" and substitute "ZA02(Q), (U), (W), (AY), (BF), (BK), (BM), (BP), and (BX)"; in the same line, after "ZA03(H)" insert "and (I)"; in the same line, after "(M)," insert "(R), (X),"; and in the same line, strike "and (AC)" and substitute "(AC), (BB-1), and (BO)".

On pages 4 and 5 of the committee reprint, strike beginning with "*BY*" in line 37 on page 4 through "*Supplement)*" in line 3 on page 5.

On page 5 of the committee reprint, in line 9, strike "$947,533,719" and substitute "$949,102,501".

On page 55 of the committee reprint, in line 11, strike "**$606,894,592**" and substitute "**$606,690,592**".

On page 59 of the committee reprint, in line 25, strike "**$866,822,000**" and substitute "**$866,157,218**".

On page 71 of the committee reprint, in line 22, strike "*$297,598,000*" and substitute "$315,898,000".

On page 75 of the committee reprint, in line 29, strike "*$113,847,000*" and substitute "$132,147,000".

On page 79 of the committee reprint, in lines 10 and 12, in each instance, strike "947,533,719" and substitute "949,102,501"; and in line 14, strike "(22,533,719)" and "(24,102,501)".

Conference Committee Amendment No. 2

On page 6 of the committee reprint, after line 4, insert:

"(C) State House Exhibits. Provide funds to design, construct, and equip the State House with interpretive exhibits ..... 140,000".

Conference Committee Amendment No. 3

On page 6 of the committee reprint, adopt Amendment No. 3, and in line 5, strike "*(C)*" and substitute "(D)".

Conference Committee Amendment No. 4

On page 6 of the committee reprint, adopt Amendment No. 4, and in line 30, strike "*11,109,000*" and substitute "8,609,000"; and strike beginning with "in" in line 28 down through "Article" in line 30 and substitute ". Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2012, the distribution to local boards of education shall be as follows:

(1)	Allegany County	137,810
(2)	Anne Arundel County	713,128

(3)	Baltimore City	1,955,915
(4)	Baltimore County	1,231,993
(5)	Calvert County	53,948
(6)	Caroline County	70,566
(7)	Carroll County	193,433
(8)	Cecil County	135,320
(9)	Charles County	70,566
(10)	Dorchester County	53,962
(11)	Frederick County	257,358
(12)	Garrett County	53,962
(13)	Harford County	306,339
(14)	Howard County	123,697
(15)	Kent County	53,962
(16)	Montgomery County	849,278
(17)	Prince George's County	1,704,368

(18)	Queen Anne's County	70,566
(19)	St. Mary's County	70,566
(20)	Somerset County	53,962
(21)	Talbot County	53,962
(22)	Washington County	190,111
(23)	Wicomico County	150,262
(24)	Worcester County	53,962".

Conference Committee Amendment No. 5

On page 8 of the committee reprint, adopt Amendment No. 5, and in line 1, strike "0" and substitute "4,515,000".

Conference Committee Amendment No. 6

On page 9 of the committee reprint, adopt Amendment No. 7, and in line 25, strike "0" and substitute "1,000,000".

Conference Committee Amendment No. 7

On pages 9 and 10 of the committee reprint, adopt Amendment No. 9, and strike beginning with "LA12" in line 35 on page 9 through "*0*" in line 5 on page 10.

Conference Committee Amendment No. 8

On page 12 of the committee reprint, adopt Amendment No. 11, and in line 9, strike "*5,000,000*" and substitute "4,000,000".

Conference Committee Amendment No. 9

On page 13 of the committee reprint, after line 35, insert:

"RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) Gymnasium Repairs and Renovation. Provide funds to design and construct repairs to the Salisbury University gymnasium ..... 1,500,000".

Conference Committee Amendment No. 10

On page 19 of the committee reprint, adopt Amendment No. 17, and in line 7, strike "*59,415,719*" and substitute "46,154,501".

Conference Committee Amendment No. 11

On page 20 of the committee reprint, in lines 33 and 43, strike "$1,500,000" and "1,500,000", respectively, and substitute "$2,500,000" and "2,500,000", respectively.

Conference Committee Amendment No. 12

On page 22 of the committee reprint, adopt Amendment No. 24, and in line 41, strike "*repair and renovation of*" and substitute "purchase of land for".

Conference Committee Amendment No. 13

On page 23 of the committee reprint, after line 2, insert:

"(V) Bates Middle School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping of renovations and reconstruction of the gymnasium and theatre at Bates Middle School (Anne Arundel County) ..... 1,000,000".

Conference Committee Amendment No. 14

On page 23 of the committee reprint, after line 2, insert:

"(W) Annapolis High School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping for stadium upgrades to include a new score board and field house at the Annapolis High School (Anne Arundel County) ..... 400,000".

Conference Committee Amendment No. 15

On page 23 of the committee reprint, after line 2, insert:

"(X) Wiley H. Bates Heritage Park. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund, provided to the County Executive and County Council of Anne Arundel County to assist in the design, construction, and capital equipping of a turf field at the Wiley H. Bates Heritage Park, located in Annapolis (Anne Arundel County) ..... 350,000".

Conference Committee Amendment No. 16

On page 24 of the committee reprint, adopt Amendment No. 26, and strike in their entirety lines 35 through 40, inclusive.

On page 26 of the committee reprint, adopt Amendment No. 26, and strike beginning with "*of*" in line 15 down through "*$50,000*" in line 16 and substitute "equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided,"; and in line 20, after "*Edgewater*" insert ". Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act".

On page 28 of the committee reprint, in line 40, after "*Act*" insert ". The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments. Each installment of the matching fund that the grantee provides shall be at least $25,000".

On page 34 of the committee reprint, after line 23, insert:

"(BD-1)	Rockville Swim and Fitness Center – Renovation of Locker Room Facility. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of the locker room facility at the Rockville Swim and Fitness Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	20,000";

strike beginning with "*prior*" in line 36 down through "*Act*" in line 37 and substitute "on or after December 1, 2005"; and in line 39, strike "*$100,000*" and substitute "*$80,000*".

On page 35 of the committee reprint, in line 1, strike "*100,000*" and substitute "*80,000*".

On page 36 of the Committee Reprint, after line 32, insert:

(BQ-1)	Chesterwye Center – Jessie's House. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie's House, which will provide full-time residential placement for adults with intellectual disabilities, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne's County)	125,000".

Conference Committee Amendment No. 17

On page 49 of the committee reprint, in line 34, after "(7)" insert "(a)"; in the same line, strike "The" and substitute "Except as provided in subparagraph (b) of this paragraph, the"; and after line 40, insert:

"(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public

Works for the purposes provided in this Act no later than December 1, 2014. If any funds authorized for the purposes authorized under Section 1(3) Item 2A02 through 2A03 of this Act remain unexpended or unencumbered after December 1, 2014, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.".

Conference Committee Amendment No. 18

On page 53 of the committee reprint, after line 28, insert:

"QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

(A) Public Safety Training Center. Provide funds to equip two renovated dormitory buildings and design the remaining components of the center (Carroll County) ..... [940,000] **736,000**".

Conference Committee Amendment No. 19

On page 58 of the committee reprint, after line 27, insert:

"RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Tawes Building Conversion. Provide funds to equip the Tawes Building (Prince George's County) ..... [2,450,000] **1,785,218**".

Conference Committee Amendment No. 20

On page 62 of the committee reprint, in line 2, strike "Section 1(3)" and substitute:

"SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2010 in the total principal amount of [$1,033,794,441] **$1,033,094,441**. This loan shall be evidenced by the issuance, sale, and delivery of State

general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)".

Conference Committee Amendment No. 21

On page 63 of the committee reprint, after line 14, insert:

"RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A)	Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub	[3,265,000] **2,565,000**".

Conference Committee Amendment No. 22

On page 75 of the committee reprint, adopt Amendment No. 31, and strike in their entirety lines 7 through 13, inclusive.

Conference Committee Amendment No. 23

On page 78 of the committee reprint, after line 36, insert:

"SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 462 of the Acts of 2001, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Ebenezer Community Life Center Loan of 2001 in a total principal amount equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued,

sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of Ebenezer Community Development Corporation (referred to hereafter in this Act as "the grantee") for the design, renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the design and construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property and funds expended prior to the effective date of this Act. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, the grantee shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds have been or are being used for a purpose prohibited by this Act.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2013**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Chapter 680 of the Acts of 2001, as amended by Chapter 32 of the Acts of 2003, Chapter 30 of the Acts of 2004, Chapter 219 of the Acts of 2008, and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Palmer Park Boys and Girls Club Loan of 2001 in the total principal amount of $200,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. (referred to hereafter in this Act as "the grantee") for the planning, design, repair, renovation, and capital equipping of a facility at Barlowe Road in Palmer Park to house the Palmer Park Boys and Girls Club.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the

loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Chapter 715 of the Acts of 2001, as amended by Chapter 94 of the Acts of 2002 and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – East Baltimore Community Recreation and Learning Center Loan of 2001 in a total principal amount equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Mayor and City Council of the City of Baltimore (referred to hereafter in this Act as "the grantee") for [the acquisition, planning, design, and construction of a facility to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING THE PROPERTY** located at 2101 East Biddle Street in Baltimore [to be used as a community recreation and learning center] **FOR FUTURE DEVELOPMENT OPPORTUNITIES IN ACCORDANCE WITH RECOMMENDATIONS OFFERED IN PRIOR DESIGN AND PLANNING STUDIES FOR THE PROPERTY.**

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The

fund may consist of real property. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Chapter 204 of the Acts of 2003

SECTION 12. AND BE IT FURTHER ENACTED, That:

(3)

(AQ)	Salisbury City Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion, pedestrian bridges, the Beaverdam Bridge, the Picnic Island Bridge, and the Memorial Drive bridges located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include in kind contributions. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Wicomico County)	150,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(A) [Eastport Fire Station and Paramedic Unit] **ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY'S STREET**. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the [Eastport Fire Station Building] **ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY'S STREET**, located in [Eastport] **ANNAPOLIS**. Notwithstanding section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **AND THE GRANTEE MUST PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED BY JUNE 1, 2013. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013** (Anne Arundel County) 250,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 508 of the Acts of 2006

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(H) Carroll Mansion Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Museums, Inc. for the acquisition of heating, ventilating, and air conditioning equipment, and for the repair and renovation of the Carroll Mansion Museum, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions and the grantee must present evidence that a matching fund will be provided by June 1, 2008. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Baltimore City)..... 75,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 202 of the Acts of 2007

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (ii) $2,500,000 for the following projects initially approved by the House:

(A) Carrie Weedon Science Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carrie Weedon Science Center Foundation, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Carrie Weedon Science Center, including the replacement of the windows and the installation of an HVAC system, located in Galesville. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Anne Arundel County) 25,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 707 of the Acts of 2009

SECTION 13. BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(BD) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] **DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 300,000

(ii) $2,500,000 for the following projects initially approved by the House:

(Q) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] **DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 200,000

Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

(O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for [the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING FOR FUTURE DEVELOPMENT THE PROPERTY LOCATED AT 2101 EAST BIDDLE STREET,** located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) 300,000

Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(T) [Annapolis Underground Wiring] **MARYLAND HALL FOR THE**

CREATIVE ARTS. Provide a grant equal to [the lesser of (i)] $600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County) 600,000

ZA01 LOCAL SENATE INITIATIVES

(BP) Accokeek Foundation. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Accokeek Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the [boat dock at the] Accokeek Foundation site, **INCLUDING THE BOAT DOCK,** in Piscataway Park, located in Accokeek (Prince George's County) 125,000

Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) 125,000

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) 125,000

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(BT) Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012** (Prince George's County) 150,000

Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(P) [Annapolis Underground Wiring] **MARYLAND HALL FOR THE CREATIVE ARTS**. Provide a grant equal to [the lesser of (i)] $600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County) 600,000

Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(B) Comprehensive Housing Assistance, Inc. Provide a grant to THE ASSOCIATED: Jewish Community Federation of Baltimore for the **ACQUISITION,** design, construction, **RENOVATION,** and capital equipping of a community development building [in] **AND OTHER BUILDINGS IN THE 5700 AND 5800 BLOCK OF** the Park Heights Avenue neighborhood near their existing campus, subject to the requirement that the grantee provide and expend a matching fund of $1,500,000. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Baltimore City) 2,500,000

Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE INITIATIVES

(AM) [Agriculture Activity Center Expansion] **LITTLE BENNETT REGIONAL PARK – DAY USE AREA**. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the **DESIGN,** construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] **DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK**, located in

[Derwood] **CLARKSBURG**. Notwithstanding Section 1(5) of this Act, **THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND** the grantee has until June 1, [2011] **2013**, to present evidence that a matching fund will be provided (Montgomery County) 100,000

ZA02 LOCAL SENATE INITIATIVES

(AW) [Agriculture Activity Center Expansion] **LITTLE BENNETT REGIONAL PARK – DAY USE AREA**. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the **DESIGN,** construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] **DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK**, located in [Derwood] **CLARKSBURG**. Notwithstanding Section 1(5) of this Act, **THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND** the grantee has until June 1, [2011] **2013**, to present evidence that a matching fund will be provided (Montgomery County) 100,000

(AX) Damascus Heritage Museum. Provide a grant of $200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, [and] design, **CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING** of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of $100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2011] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Montgomery County) 200,000

Chapter 488 of the Acts of 2007, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE INITIATIVES

(BM) St. Mary's County Fairgrounds. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Fair Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the St. Mary's County Fairgrounds, located in [St. Mary's City] **LEONARDTOWN**. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County) 75,000

Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] **WALDORF LIONS FOUNDATION** for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Charles County) 102,500

ZA02 LOCAL HOUSE INITIATIVES

(AG) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] **WALDORF LIONS FOUNDATION** for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Charles County) 48,000

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 LOCAL HOUSE INITIATIVES

(BV–2) United States Colored Troops Memorial Monument. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Committee for Afro–American Contributions, Inc.[,] **AND THE BOARD OF COUNTY COMMISSIONERS OF ST. MARY'S COUNTY** for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument, **THE MEMORIAL PARK, AND A MEMORIAL INTERPRETIVE CENTER**, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County) 150,000

Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(G) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 125,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Annapolis. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Anne Arundel County) 50,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to [the lesser of (i)] $50,000 [or (ii) the amount of the matching fund provided], to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Calvert County) 50,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) 250,000

(AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 100,000

(AP) South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the [Board of Directors of the South Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE**

GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) 50,000

ZA03 LOCAL SENATE INITIATIVES

(F) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 1,750,000

(G) Port Discovery. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 225,000

(H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore

City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 225,000

(U) Roland Park Fire Station Rehabilitation. Provide a grant of $110,000, to the [Baltimore City Fire Department] **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of $20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Baltimore City) 110,000

(AK) Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d / b/ a Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) 50,000

(AO) LEDC Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Montgomery County) 175,000

(AZ) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 100,000

(BG) Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 25,000

(BJ) Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 25,000

(BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Washington County) 25,000

Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(K) Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University's Greenspring Campus **OR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF A 28–ACRE SITE ADJACENT TO THE OWINGS MILLS CAMPUS, WHICH CURRENTLY HOUSES A 150,000 SQUARE FOOT MAIN BUILDING AND AN 18,000 SQUARE FOOT TECH CENTER SURROUNDED BY 532 PARKING SPACES,** subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 3,000,000

ZA02 LOCAL SENATE INITIATIVES

(Q) Stadium Place. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE**

HYDROGUARD4-AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

(U) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] **LUTHERVILLE** (Baltimore County) 75,000

(AY) Warner Manor. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED ON OR AFTER DECEMBER 1, 2005, AND THE GRANTEE HAS UNTIL JUNE 1, 2013, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013** (Montgomery County) 275,000

(BF) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY** (Prince George's County) 150,000

(BK) Marleigh Community Safety and Surveillance System. Provide a grant of $20,000 to the Board of Directors of the [Olde Mill Foundation, Inc.] **301 COMMUNITY CORPORATION, INC.** for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $6,250 (Prince George's County) 20,000

(BP) Hospice of Queen Anne's. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land, located in Centreville. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Queen Anne's County) 25,000

(BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 10,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(I) William Paca House. Provide a grant equal to [the lesser of (i)] $200,000 [or (ii) the amount of the matching fund provided], to the Board of Trustees of Historic Annapolis, Inc. for the repair, renovation, and reconstruction of the William Paca House **AND GARDEN AND OTHER PROPERTIES OWNED BY HISTORIC ANNAPOLIS, INC.**, located in Annapolis[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Anne Arundel County) 200,000

(R) Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4-AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM**, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(X)	HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] **LUTHERVILLE** (Baltimore County)	100,000
(BB–1)	John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY** (Prince George's County)	55,000
(BO)	Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	150,000".

House Bill 71

Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment number one is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the Senate position and adopted modified language to conform the bill to the actions of the conference committee.

Amendment 2: The Senate added $3 million to begin the initial restoration of the Old Senate Chamber. The conference committee adopted the Senate position.

Amendment 3 (Conference Committee Amendment No. 3): The Senate added $1.5 million to begin the preliminary design of a new Catonsville District Court. The conference committee adopted the Senate position with a technical change.

Amendment 4 (Conference Committee Amendment No. 4): The Senate increased funding for the Aging Schools Program. The conference committee adopted the Senate position and reduced the level of funding for the Aging Schools Program to $8.6 million and added language specifying the distribution to the local school boards of education.

Amendment 5 (Conference Committee Amendment No. 5): The Senate deleted funding for the Rural Legacy Program. The conference committee adopted the Senate position and restored $4.5 million in funding for the Rural Legacy Program.

Amendment 6: The Senate reduced funding for Program Open Space. The conference committee rejected the Senate position and restored funding to the level requested by the Governor.

Amendment 7 (Conference Committee Amendment No. 6): The Senate deleted funding for oyster habitat restoration projects. The conference committee adopted the Senate position and restored $1 million for oyster habitat restoration projects.

Amendment 8: The Senate deleted funding for the Agricultural Land Preservation Program. The conference committee rejected the Senate position and restored the funding.

Amendment 9 (Conference Committee Amendment No. 7): The Senate deleted funding for the Tobacco Transition Program. The conference committee adopted the Senate position and made a technical change to strike the authorization language.

Amendment 10: The Senate restored funding for the Public Library Grant Program to the level requested by the Governor. The conference committee rejected the Senate position, thereby reducing the level of funding in the Public Library Grant Program by $1 million.

Amendment 11 (Conference Committee Amendment No. 8): The Senate increased funding for the University of Maryland (Baltimore) Health Sciences Research Facility. The conference committee adopted the Senate position and a modified reduction of $1 million.

Amendment 12: The Senate added funding for the University of Maryland (College Park) campuswide building system and infrastructure improvements. The conference committee adopted the Senate position.

Amendment 13: The Senate reduced funding for Bowie State University football stadium field lights. The conference committee adopted the Senate position.

Amendment 14: The Senate deleted funding to renovate the stadium field house at Bowie State University. The conference committee rejected the Senate position.

Amendment 15: The Senate reduced funding for the Neighborhood Business Development Program to the level requested by the Governor. The conference committee adopted the Senate position.

Amendment 16: The Senate added funding to implement a pilot program to finance workforce rental housing units for households between a certain area median income range. The conference committee rejected the Senate position.

Amendment 17 (Conference Committee Amendment No. 10): The Senate increased funding for the InterCounty Connector. The conference committee adopted the Senate position and reduced the level of funding for the InterCounty Connector to $46.2 million.

Amendment 18: The Senate increased funding for the Johns Hopkins University Brody Learning Center project. The conference committee adopted the Senate position.

Amendment 19: The Senate increased funding for the Maryland Institute College of Arts Studio Center renovation project. The conference committee adopted the Senate position.

Amendment 20: The Senate increased funding for the Mount St. Mary's Bradley Hall renovation project. The conference committee rejected the Senate position.

Amendment 21: The Senate modified language restricting funds for improvements to the Prince George's Hospital System pending the transfer of ownership of the system and the submission of an updated project list of capital improvements. The conference committee rejected the Senate position and adopted the House position to restrict funds pending the submission of an updated project list of capital improvements to the system.

Amendment 22: The Senate deleted funding for improvements along the Liberty Road Corridor in Baltimore County. The conference committee rejected the Senate position.

Amendment 23: The Senate added funds for a project in Anne Arundel County. The conference committee adopted the Senate position.

Amendment 24 (Conference Committee Amendment No. 12): The Senate added funds for a project in Howard County. The conference committee adopted the Senate position and modified the language to include the acquisition of land as a permissible use of the general obligation bond authorization.

Amendment 25: The Senate deleted funds for the Southern Maryland Higher Education Center campus new classroom and engineering laboratory building. The conference committee rejected the Senate position.

Amendment 26 (Conference Committee Amendment No. 16): The Senate added funding for legislative initiative projects selected by the Senate. The conference committee adopted the Senate position and modified the grant amounts for certain projects.

Amendment 27: The Senate added language to pre-authorize funding for renovations to the Old Senate Chamber. The conference committee adopted the Senate position.

Amendment 28: The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for Program Open Space. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 29: The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for the Rural Legacy Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 30: The Senate modified language to delete the fiscal 2013 pre-authorization replacement funding for the Maryland Agricultural Land Preservation Foundation. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 31 (Conference Committee Amendment No. 22): The Senate modified language to delete the fiscal 2013 pre-authorization for a new classroom and engineering laboratory building at the Southern Maryland Higher Education Center campus. The conference committee adopted the Senate position with a technical change.

Amendment 32: The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for Program Open Space. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 33: The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for the Rural Legacy Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 34: The Senate modified language to delete the fiscal 2014 pre-authorization replacement funding for the Maryland Agricultural Land Preservation Program. The conference committee rejected the Senate position and restored the pre-authorization to the level proposed by the Governor.

Amendment 35: The Senate added language to remove the statutory mandate for county library capital projects. The conference committee rejected the Senate position.

Floor Amendment Number 1: The Senate added language to require the Housing Authority of Baltimore City to submit a plan for satisfying outstanding judgments related to lead paint litigation. The conference committee rejected the Senate position.

Conference Committee Amendment No. 2: The conference committee added funds to design, construct, and equip the State House with interpretive exhibits as part of the restoration of the Old House Chamber and Old Senate Chamber.

Conference Committee Amendment No. 9: The conference committee added funds to make repairs and renovations to the Salisbury University gymnasium.

Conference Committee Amendment No. 11: The conference committee increased funding for the Washington College Miller Library renovation project by $1.5 million.

Conference Committee Amendment No. 13: The conference committee added funds for the renovation and reconstruction of the Bates Middle School gymnasium and theatre.

Conference Committee Amendment No. 14: The conference committee added funds to upgrade to the Annapolis High School football stadium.

Conference Committee Amendment No. 15: The conference committee added a matching fund grant for the construction of a new turf field at the Wiley H. Bates Heritage Park.

Conference Committee Amendment No. 17: The conference committee modified language to extend the date by which grantees must submit evidence of having satisfied the matching fund requirement for certain grants.

Conference Committee Amendment No. 18: The conference committee de-authorized funds no longer needed to complete the design of the Public Safety Training Center.

Conference Committee Amendment No. 19: The conference committee de-authorized funds remaining from the unexpended equipment authorization for the Tawes Building Conversion project.

Conference Committee Amendment No. 20: The conference committee adopted a technical change to Section 1 of Chapter 43 of the Acts of 2010.

Conference Committee Amendment No. 21: The conference committee partially de-authorized funds that are no longer required to pay claims and settlements associated with the Banneker Hall Renovation and Hub Relocation project

Conference Committee Amendment No. 23: The conference committee modified multiple prior year authorizations to change the name of certain grantees, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

EXHIBIT W

Report on the State Operating Budget (HB 70) and the State Capital Budget (HB 71) and Related Recommendations

by the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee



Joint Chairmen's Report
Annapolis, Maryland
2011 Session

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400
Other Areas: 1-800-492-7122, Extension 5400
TTY: 410-946-5401 • 301-970-5401
Maryland Relay Service: 1-800-735-2258
E-mail: libr@mlis.state.md.us
Home Page: http://mlis.state.md.us

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.

Maryland General Assembly
Senate Budget and Taxation Committee

2011 Session Membership Roster

Senator Edward J. Kasemeyer, Chairman
Senator Nathaniel J. McFadden, Vice Chairman

Capital Budget Subcommittee

Senator James E. DeGrange, Sr., Chairman
Senator Douglas J. J. Peters, Vice Chairman

Senator Richard F. Colburn
Senator Ulysses Currie
Senator George C. Edwards
Senator Nancy J. King
Senator Nathaniel J. McFadden

Education, Business, and Administration Subcommittee

Senator Richard S. Madaleno, Jr., Chairman

Senator David R. Brinkley
Senator Ulysses Currie
Senator Nancy J. King

Health and Human Services Subcommittee

Senator James N. Robey, Chairman

Senator Roger Manno
Senator Nathaniel J. McFadden
Senator Douglas J. J. Peters

Public Safety, Transportation, and Environment Subcommittee

Senator James E. DeGrange, Sr., Chairman

Senator Richard F. Colburn
Senator George C. Edwards
Senator Verna L. Jones-Rodwell

Maryland General Assembly
House Appropriations Committee

2011 Session Membership Roster

Delegate Norman H. Conway, Chairman
Delegate James E. Proctor, Jr., Vice Chairman

Capital Budget Subcommittee

Delegate Adrienne A. Jones, Chairman
Delegate Melony G. Griffith, Vice Chairman

Delegate Wendell R. Beitzel
Delegate John L. Bohanan, Jr.
Delegate Galen R. Clagett
Delegate Adelaide C. Eckardt
Delegate Tawanna P. Gaines
Delegate Mary-Dulany James
Delegate James E. Proctor, Jr.

Education and Economic Development Subcommittee

Delegate John L. Bohanan, Jr., Chairman
Delegate Heather R. Mizeur, Vice Chairman

Delegate Melony G. Griffith
Delegate Guy J. Guzzone
Delegate James E. Proctor, Jr.
Delegate Nancy R. Stocksdale
Delegate Kathy Szeliga

Health and Human Resources Subcommittee

Delegate Mary-Dulany James, Chairman
Delegate Keith E. Haynes, Vice Chairman

Delegate Adelaide C. Eckardt
Delegate Ana Sol Gutierrez
Delegate Adrienne A. Jones
Delegate Tony McConkey
Delegate James E. Proctor, Jr.

Public Safety and Administration Subcommittee

Delegate Galen R. Clagett, Chairman
Delegate John F. Wood, Jr., Vice Chairman

Delegate Gail H. Bates
Delegate James E. Proctor, Jr.
Delegate Barbara A. Robinson
Delegate Theodore J. Sophocleus

Transportation and the Environment Subcommittee

Delegate Tawanna P. Gaines, Chairman
Delegate Steven J. DeBoy, Sr., Vice Chairman

Delegate Susan L. M. Aumann
Delegate Wendell R. Beitzel
Delegate James E. Proctor, Jr.
Delegate Mary Washington
Delegate Craig Zucker

THE MARYLAND GENERAL ASSEMBLY
ANNAPOLIS, MARYLAND 21401-1991

April 11, 2011

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 70 and House Bill 71. House Bill 70 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2012, and for deficiency appropriations for the fiscal year ending June 30, 2011. House Bill 71 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Edward J. Kasemeyer, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Agency Instructions
Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2011_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 8 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

  Sarah Albert
  DLS Library and Information Services
  90 State Circle
  Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Operating Budget Managers
Mary E. Clapsaddle
David B. Juppe

Capital Budget Manager
Matthew D. Klein

Information Systems Manager
Patrick S. Frank

Information Systems Support
Jaclyn D. Hartman

Committee Report Coordinators
Steven D. McCulloch (Operating)
Chantelle M. Green (Capital)

Committee Staff

Senate Budget and Taxation Committee
Phillip S. Anthony
Erika S. Schissler
David A. Smulski

House Appropriations Committee
Erin M. Dorrien
Dana K. Tagalicod
Joshua A. Watters

Other Analysts

Flora M. Arabo
Dylan R. Baker
Sara J. Baker
Matthew J. Bennett
Andrew D. Gray
Richard H. Harris
Rachel H. Hise
Monica L. Kearns
Jonathan D. Martin
Erin K. McMullen
Simon G. Powell
Rebecca J. Ruff
Rachel N. Silberman
Jody J. Sprinkle
Kathleen K. Wunderlich
Tonya D. Zimmerman

Support Staff

Lauren A. Bigelow
Judith A. Callahan
Debra M. Farrell
Joyce H. Fowler
Maria S. Hartlein
E. Cathy Kramer
Kamar Merritt
Maureen R. Merzlak

Department of Legislative Services
2011 Budget Assignments

Flora M. Arabo	Department of Housing and Community Development Judiciary Maryland State Board of Contract Appeals Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor State Archives
Dylan R. Baker	Department of Budget and Management – Personnel Department of Budget and Management – Secretary Injured Workers' Insurance Fund Maryland Supplemental Retirement Plans State Retirement Agency Workers' Compensation Commission
Sara Jean Baker	College Savings Plans of Maryland Morgan State University University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland Center for Environmental Science University of Maryland, College Park
Mary E. Clapsaddle	Maryland General Assembly
Patrick S. Frank	Department of Information Technology Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Environmental Service

Chantelle M. Green	Board of Public Works Comptroller of the Treasury Department of General Services Department of State Police Executive Department – Governor Governor's Office of Crime Control and Prevention Maryland Emergency Medical System Operations Fund Military Department State Department of Assessments and Taxation
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Executive Department – Boards, Commissions, and Offices Higher Education Overview Maryland Commission on Human Relations Secretary of State St. Mary's College of Maryland University System of Maryland University of Maryland, Baltimore University of Maryland University College
Jaclyn D. Hartman	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Overview (shared) Maryland Transportation Authority
David B. Juppe	Payments to Civil Divisions of the State
Monica L. Kearns	Interagency Committee on School Construction Maryland Public Broadcasting Commission Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters
Matthew D. Klein	Capital Fiscal Briefing (PAYGO Overview)
Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority

Steven D. McCulloch	Department of Aging Department of Human Resources Family Investment Overview Social Services Administration Governor's Office for Children & Children's Cabinet Interagency Fund Maryland Insurance Administration State Treasurer
Erin K. McMullen	Department of Health and Mental Hygiene Alcohol and Drug Abuse Administration Chronic Diseases Services Health Occupation Boards Infectious Disease and Environmental Health Administration Laboratories Administration Office of Preparedness and Response Office of the Chief Medical Examiner
Simon G. Powell	Department of Health and Mental Hygiene Administration Medical Care Programs Administration Mental Hygiene Administration Overview Maryland Health Insurance Plan
Rebecca J. Ruff	Department of Juvenile Services Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Inmate Grievance Office Maryland Commission on Correctional Standards Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Local Jails
Rachel N. Silberman	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore

Jody J. Sprinkle	Canal Place Preservation and Development Authority Department of Business and Economic Development Department of Labor, Licensing, and Regulation Business Regulation Workforce Development Maryland African American Museum Corporation Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery Agency
Kathleen K. Wunderlich	Department of Health and Mental Hygiene Developmental Disabilities Administration Family Health Administration Health Regulatory Commissions Office of Health Care Quality Department of Veterans Affairs Maryland Institute for Emergency Medical Services Systems
Tonya D. Zimmerman	Department of Disabilities Department of Human Resources Administration Child Support Enforcement Office of Home Energy Programs Maryland Energy Administration Office of the Deaf and Hard of Hearing Office of the People's Counsel Public Service Commission State Board of Elections

Contents

	Budget Code	Page
Agency Instructions		ix
General Assembly Reductions		xxiii
Fiscal Note		xxviii
Items in Fiscal 2012 Budget Contingent on Enactment of Legislation		xxix
Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees		xliii
Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports		lii
Legislative and Judicial		
Judiciary	C00A	1
Office of the Attorney General	C81C	3
Public Service Commission	C90G	5
Executive and Administrative Control		
Board of Public Works	D05E	6
Executive Department		
Maryland Energy Administration	D13A	7
Governor's Office of Crime Control and Prevention	D15A0516	9
Governor's Office for Children	D18A	10
Interagency Committee for School Construction	D25E	11
Maryland Stadium Authority	D28A	12
Department of Planning	D40W	13
State Archives	D60A	15
Maryland Health Insurance Plan	D79Z	16
Maryland Insurance Administration	D80Z	17
Canal Place Preservation and Development Authority	D90U	19
Financial and Revenue Administration		
Comptroller of Maryland	E00A	20
State Department of Assessments and Taxation	E50C	23
State Lottery Agency	E75D	25
Budgetary and Personnel Administration		
Department of Budget and Management	F10	27
Department of Information Technology	F50	28
General Services		
Department of General Services	H00	32

	Budget Code	Page
Transportation		
Department of Transportation	J00	34
The Secretary's Office	J00A01	37
Debt Service Requirements	J00A04	41
State Highway Administration	J00B	43
Maryland Port Administration	J00D	44
Maryland Transit Administration	J00H	45
Maryland Aviation Administration	J00I	47
Maryland Transportation Authority	J00J	49
Natural Resources		
Department of Natural Resources	K00A	51
Agriculture		
Department of Agriculture	L00A	57
Health and Mental Hygiene		
Department of Health and Mental Hygiene		
Office of the Secretary	M00A	62
Infectious Disease and Environmental Health Administration	M00F02	65
Family Health Administration	M00F03	66
Laboratories Administration	M00J	67
Deputy Secretary for Behavioral Health and Disabilities	M00K01	68
Alcohol and Drug Abuse Administration	M00K02	69
Mental Hygiene Administration	M00L	71
Developmental Disabilities Administration	M00M	75
Medical Care Programs Administration	M00Q	76
Health Regulatory Commissions	M00R	84
Emergency Medical System		
Maryland Emergency Medical System Operations Fund	MEMSOF	85
Human Resources		
Department of Human Resources		
Office of Technology for Human Services	N00F	86
Local Department Operations	N00G	87
Child Support Enforcement Administration	N00H	92
Family Investment Administration	N00I	93
Office of Home Energy Programs	N00I0006	94
Labor, Licensing, and Regulation		
Department of Labor, Licensing, and Regulation	P00	96

	Budget Code	Page
Public Safety and Correctional Services		
Department of Public Safety and Correctional Services	Q00	98
Office of the Secretary	Q00A	100
Division of Correction – Headquarters	Q00B	101
Maryland Parole Commission	Q00C01	103
Division of Parole and Probation	Q00C02	105
Patuxent Institution	Q00D	107
Police and Correctional Training Commissions	Q00G	108
Criminal Injuries Compensation Board	Q00K	109
Public Education		
State Department of Education		
Headquarters	R00A01	110
Aid to Education	R00A02	113
Children's Cabinet Interagency Fund	R00A04	121
Higher Education		
Morgan State University	R13M	122
St. Mary's College of Maryland	R14D00	124
University System of Maryland	R30B00	126
University System of Maryland Office	R30B36	127
Maryland Higher Education Commission	R62I00	130
Higher Education	R75T00	137
Baltimore City Community College	R95C00	144
Housing and Community Development		
Department of Housing and Community Development	S00A	147
Maryland African American Museum Corporation	S50B	148
Business and Economic Development		
Department of Business and Economic Development	T00	149
Environment		
Department of the Environment	U00A	153
Juvenile Services		
Department of Juvenile Services	V10A	155
State Police		
Department of State Police	W10A	164

	Budget Code	Page
Sections		
Sections		168
Technical Amendments		
Technical Amendments		201

	Budget Code	Page
Report on the State Capital Bond Program		
Items in Fiscal 2012 Capital Budget – Other Restrictions/ Contingencies/Reports		209
Capital Budget Program for the 2011 Session		211
Legislative Projects/Initiatives – 2011 Session		217
Board of Public Works	DE0201	223
Public School Construction	DE0202	227
Maryland Institute for Emergency Medical Services Systems	DT01	230
Department of Natural Resources		
Capital Grants and Loans Administration	KA05	231
Fisheries Service	KA17	232
Department of Agriculture		
Office of Marketing, Animal Industries, and Consumer Services	LA00	233
Department of Public Safety and Correctional Services		
Division of Correction	QB02	234
Division of Pretrial Detention and Services	QP00	235
State Department of Education	RA01	236
University System of Maryland		
University of Maryland, Baltimore	RB21	237
University of Maryland, College Park	RB22	238
Bowie State University	RB23	239
Towson University	RB24	241
Salisbury University	RB29	242
Baltimore City Community College	RC00	243
Maryland Higher Education Commission	RI00	244
Morgan State University	RM00	245
Department of Housing and Community Development		
Division of Development Finance	SA25	246
Department of State Police	WA01	247
Miscellaneous Grant Programs	ZA00	248
Southern Maryland Higher Education Center	ZA0108	255
Local Senate Initiatives	ZA02	256

	Budget Code	Page
Local House Initiatives	ZA03	271
Local Jails and Detention Centers	ZB02	283
Section 1		284
Section 2 – Chapter 204 of the Acts of 2003		285
Section 2 – Chapter 432 of the Acts of 2004		286
Section 2 – Chapter 46 of the Acts of 2006		287
Section 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009		288
Section 2 – Chapter 336 of the Acts of 2008		289
Section 2 – Chapter 485 of the Acts of 2009		290
Section 2 – Chapter 483 of the Acts of 2010		292
Section 5		295
Section 12		296
Section 13		300
Section 14		301
Section 15		302

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
2012 Budget Request:							
Judiciary	$9,984,104	$0	$0	$0	$0	$9,984,104	
Office of the Attorney General	1,584,485	0	0	0	0	1,584,485	
Public Service Commission	0	60,833	0	0	0	60,833	
Maryland Energy Administration	0	13,179	537,252	0	0	550,431	
Maryland Energy Administration PAYGO	0	500,000	0	0	0	500,000	
Governor's Office of Crime Control and Prevention	3,000	0	0	0	0	3,000	
Interagency Committee on School Construction	6,108,990	0	0	0	0	6,108,990	
Department of Planning	553,961	0	0	0	0	553,961	1.0
Department of Planning PAYGO	1,000,000	0	0	0	0	1,000,000	
Maryland Health Insurance Plan	0	350,000	0	0	0	350,000	
Comptroller of the Treasury	74,693	24,776	0	0	0	99,469	
Department of Assessments and Taxation	33,868,038	0	0	0	0	33,868,038	
State Lottery Agency	204,542	400,000	0	0	0	604,542	
Department of Information Technology	1,942,950	0	0	0	0	1,942,950	1.0
Maryland Department of Transportation – The Secretary's Office	0	288,459	0	0	0	288,459	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Department of Natural Resources	1,740,000	21,909,444	0	0	0	23,649,444	
Department of Natural Resources PAYGO	0	66,314,534	0	0	0	66,314,534	
Department of Agriculture	0	13,387,441	140,000	0	0	13,527,441	
Department of Agriculture PAYGO	0	19,555,275	0	0	0	19,555,275	
Department of Health and Mental Hygiene (DHMH) – Administration	328,121	16,500	16,500	0	0	361,121	2.0
DHMH – Office of Health Care Quality	77,600	0	51,733	0	0	129,333	
DHMH – Family Health Administration	0	15,000,000	0	0	0	15,000,000	
DHMH – Alcohol and Drug Abuse Administration	95,400	0	0	0	0	95,400	2.0
DHMH – Mental Hygiene Administration	100,000	0	0	0	0	100,000	
DHMH – Developmental Disabilities Administration	16,913	518	$14,849	0	0	32,280	
DHMH – Medical Care Programs Administration	58,535,500	0	16,581,500	0	0	75,117,000	6.0
Department of Human Resources (DHR) – Administration	99,093	0	76,232	0	0	175,325	
DHR – Social Services	1,017,465	0	0	0	0	1,017,465	
DHR – Child Support Enforcement	0	296,251	380,958	0	0	677,209	
Department of Labor, Licensing, and Regulation – Business Regulation	0	1,205,600	0	0	0	1,205,600	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	122,000	0	0	0	0	122,000	
DPSCS – Division of Parole and Probation	933,363	0	0	0	0	933,363	
DPSCS – Patuxent Institution	14,000	0	0	0	0	14,000	
DPSCS – Police and Correctional Training Commissions	50,000	0	0	0	0	50,000	
Maryland State Department of Education (MSDE) – Headquarters	327,532	0	23,742,207	0	0	24,069,739	
MSDE – Aid to Education	180,333,382	0	37,500,000	0	0	217,833,382	
Maryland Higher Education Commission (MHEC)	1,023,170	0	0	0	0	1,023,170	
Aid to Community Colleges	757,694	0	0	0	0	757,694	
MHEC – Scholarship Programs	1,593,485	0	0	0	0	1,593,485	
State Support for Higher Education Institutions	4,200,000	0	0	0	0	4,200,000	
Department of Business and Economic Development	0	625,000	0	0	0	625,000	
Department of the Environment	0	1,000,000	0	0	0	1,000,000	
Department of Juvenile Services	2,339,623	300,000	300,000	0	0	2,939,623	
Department of State Police	47,217	163,051	0	0	0	210,268	8.0
Across-the-board Reductions in Section 18	13,900,001	3,383,226	2,293,207	1,788,789	1,842,240	23,207,463	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Additional Across-the-board Reductions in Section 19	538,049	0	0	0	0	538,049	
Additional Across-the-board Reductions in Section 20	605,583	0	0	0	0	605,583	
Across-the-board Reductions in Section 21	104,000,000	0	0	0	0	104,000,000	
Across-the-board Reductions in Section 47	17,338,699	0	0	0	0	17,338,699	450.0
Across-the-board Reductions in Section 49	2,023,449	2,976,551	0	0	0	5,000,000	
Subtotal Fiscal 2012 Regular Budget	***$447,482,102***	***$147,770,638***	***$81,634,438***	***$1,788,789***	***$1,842,240***	***$680,518,207***	***470.0***
Supplemental Budget #1 – Fiscal 2012							
Department of Information Technology	$600,000	$0	$0	$0	$0	$600,000	
Department of Natural Resources PAYGO	0	7,151,373	0	0	0	7,151,373	
Department of Agriculture PAYGO	0	1,469,933	0	0	0	1,469,933	
MSDE – Aid to Education	4,600,348	0	0	0	0	4,600,348	
Department of Business and Economic Development	0	22,347,638	0	0	0	22,347,638	3.0
Subtotal Supplemental Budget #1	***$5,200,348***	***$30,968,944***	***$0***	***$0***	***$0***	***$36,169,292***	***3.0***
Fiscal 2012 Total Budget	**$452,682,450**	**$178,739,582**	**$81,634,438**	**$1,788,789**	**$1,842,240**	**$716,687,499**	**473.0**

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Fiscal 2011 Deficiency Budget							
Department of Juvenile Services	$223,269	$0	$0	$0	$0	$223,269	
Subtotal Fiscal 2011 Deficiency Budget	***$223,269***	***$0***	***$0***	***$0***	***$0***	***$223,269***	
Grand Total Budget Bill	**$452,905,719**	**$178,739,582**	**$81,634,438**	**$1,788,789**	**$1,842,240**	**$716,910,768**	**473.0**

Fiscal Note
Summary of the Budget Bill – House Bill 70

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governor's Allowance					
Fiscal 2011 Budget	$13,228,580,863	$6,026,244,100	$10,308,767,792	$3,559,053,179	$33,122,645,934 [1]
Fiscal 2012 Budget	15,101,285,752	6,503,489,687	9,403,159,299	3,664,538,214	34,672,472,952 [2]
Supplemental Budget No. 1					
Fiscal 2011 Deficiencies	$33,723,269	$11,402,853	$71,953,947	$35,200,000	$152,280,069
Fiscal 2012 Budget	15,134,121	38,782,985	19,526,488	0	73,443,594
Subtotal	**$48,857,390**	**$50,185,838**	**$91,480,435**	**$35,200,000**	**$225,723,663**
Budget Reconciliation and Financing Act of 2011					
Fiscal 2011 Deficiencies	$0	$0	$0	$0	$0
Fiscal 2012 Contingent Reductions	-366,641,288	75,527,361 [3]	-2,293,207	-3,631,029	-297,038,163
Subtotal	**-$366,641,288**	**$75,527,361**	**-$2,293,207**	**-$3,631,029**	**-$297,038,163**
Conference Committee Reductions					
Fiscal 2011 Deficiencies	-$223,269	$0	$0	$0	-$223,269
Fiscal 2012 Budget	-1,077,140 [4]	-153,321,912	-79,341,231	0	-233,740,283
Total Reductions	**-$1,300,409**	**-$153,321,912**	**-$79,341,231**	**-$3,631,029**	**-$233,963,552**
Appropriations					
Fiscal 2011 Budget	$13,262,080,863	$6,037,646,953	$10,380,721,739	$3,594,253,179	$33,274,702,734
Fiscal 2012 Budget	14,748,701,445	6,464,478,121	9,341,051,349	3,660,907,185	34,215,138,100
Change	**$1,486,620,582**	**$426,831,168**	**-$1,039,670,390**	**$66,654,006**	**$940,435,366**

[1] Reflects $637.7 million in proposed deficiencies, including $93.8 million in general funds, -$19.5 million in special funds, and $563.4 million in federal funds. Reversion assumptions total $37.9 million, including $30.0 million in unspecified reversions and $7.9 million in targeted reversions.

[2] Reflects estimated general fund reversions of $30.0 million and $2.4 million in targeted reversions. Across-the-board reductions in the budget bill total $54.1 million, including $31.3 million in general funds, $17.1 million in special funds, $2.2 million in federal funds, and $3.5 million in higher education funds.

[3] Includes $100.9 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions, specifically including $11.6 million in the Department of Health and Mental Hygiene (DHMH) Kidney Disease Treatment Services program; $13.0 million for DHMH Nursing Facility Assessments; $17.5 million from DHMH Medicaid Hospital Assessments; $0.5 million from using the transfer tax for Maryland Department of Planning administration expenses; $3.5 million in the Departments of Human Resources and Juvenile Services, and the Maryland State Department of Education (MSDE) for nonpublic placements; $16.6 million in MSDE and the Maryland Higher Education Commission (MHEC) from local charges for retirement agency administrative costs; $34.8 million in the State Department of Assessments and Taxation and Department of Information and Technology from a 90% cost shift to the locals for property valuation; $1.0 million transfer of 911 fee revenue to fund the Department of State Police CAD/RMS project; $1.7 million in the Department of Natural Resources to use special funds for administrative costs; $0.3 million in MHEC to use moving violation surcharge funds for the Riley Scholarship; $0.3 million in MHEC from fees charges for conducting program reviews; and $50,000 in the Comptroller from a processing fee for payroll garnishments.

[4] Reductions are offset by $62.5 million in supplementary appropriations, with Senate Bill 994 providing $15.0 million for the DHMH Developmental Disabilities Administration Waiting List Initiative and House Bill 1213 providing $47.5 million for public school construction.

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
D13A13.01	Maryland Energy Administration (MEA)	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the Regional Greenhouse Gas Initiative (RGGI) in the Strategic Energy Investment Fund (SEIF)		$480,218	SF	87	72
D13A13.06	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		427,630	SF	87	72
D13A13.07	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		427,630	SF	87	72
D13A13.08	MEA	Appropriates funds contingent on the enactment of legislation authorizing the redistribution of proceeds from the RGGI in the SEIF		4,618,404	SF	87	72
D15A05.16	Governor's Office of Crime Control and Prevention (GOCCP)	Reduces funds contingent on the failure of legislation transferring the responsibility and the funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources (DHR) to GOCCP.		17,990	GF		739

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
D15A05.16	GOCCP	Increases funds contingent on the enactment of legislation transferring the responsibility and the funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources (DHR) to GOCCP.		534,838	GF		739
D25E03.02	Board of Public Works – Interagency for School Construction	Reduces funds contingent upon the enactment of legislation authorizing bond proceeds to provide funds for the Aging Schools Program.		6,108,990	GF	87	72
D40W01.07	Department of Planning	Reduces funds contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expense.		500,000	GF	87	72
D40W01.12	Department of Planning	Restricts Sustainable Communities Tax Credit Program Funding to the Film Production Rebate Program in the Department of Business and Economic Development contingent upon the failure of legislation which would repeal the Film Production Rebate Program.		2,000,000	GF	672	1148

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
E00A05.01	Comptroller of Maryland – Compliance Administration	Increases funds contingent upon the enactment of legislation requiring a tax clearance before renewing a vehicle registration or driver's license.		100,000	GF	87	72
E00A09.01	Comptroller of Maryland – Payroll Management	Reduces funds contingent upon the enactment of legislation to authorize a processing fee from judgment creditors and student loan collection agencies associated with certain payroll garnishments.		50,000	GF	87	72
E50C00.02	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Real Property Valuation program to the counties and Baltimore City.		28,565,601	GF	87	72
E50C00.04	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Office of Information Technology program to the counties and Baltimore City.		2,339,317	GF	87	72
E50C00.05	State Department of Assessments and Taxation	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the Business Property Valuation program to the counties and Baltimore City.		2,963,120	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
F50A01.01	Department of Information Technology	Reduces funds contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support a State Police Project.		1,000,000	GF	87	72
F50A01.01	Department of Information Technology	Reduces funds contingent upon the enactment of legislation that distributes 90% of the cost of the State Department of Assessments and Taxation's Major Information Development Project Program to the counties and Baltimore City.		942,950	GF	87	72
K00A	DNR	Reduces funds contingent on the enactment of legislation to eliminate DNR's payment in lieu of taxes to local jurisdictions for park earnings.		1,740,000 1,740,000	GF SF	87	72
K00A05.10	DNR – Land Acquisition and Planning	Transfers funds for State land acquisition to other programs within DNR for administrative expenses contingent on the enactment of legislation.		1,217,000		87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
K00A14.02	DNR – Watershed Services	Reduces funds contingent upon the enactment of legislation to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.		20,169,444		87	72
M00Q01.03	Department of Health and Mental Hygiene (DHMH) – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation increasing the nursing facility quality assessment.		13,000,000	GF	87	72
M00Q01.03	DHMH – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation authorizing an increase in Medicaid hospital assessments		17,500,000	GF	87	72
M00Q01.03	DHMH – Medical Care Programs Administration	Specifies $225 million of the appropriation is contingent upon the enactment of legislation authorizing an increase in Medicaid hospital assessments.		225,000,000	SF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
M00Q01.03	DHMH – Medical Care Programs Administration	Increases funds contingent upon the enactment of legislation expanding the Family Planning Program to women in households up to 200% of the federal poverty level.		4,000,000	FF	743	778
M00Q01.06	DHMH – Medical Care Programs Administration	Reduces funds contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan.		11,600,000	GF	87	72
M00Q01.09	DHMH – Medical Care Programs Administration	Increases funds contingent upon the enactment of legislation expanding the Family Planning Program to women in households up to 200% of the federal poverty level.		268,274	FF	743	778
N00A01.05	Department of Human Resources (DHR)-Administration-Office of Grants Management	Transfers funds to the Governor's Office of Crime Control and Prevention (GOCCP) contingent upon the enactment of legislation authorizing the transfer of sexual assault, domestic violence, and rape crisis programs to GOCCP		2,559,277	GF		739

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
N00A01.05	DHR-Administration-Office of Grants Management	Transfers funds to GOCCP contingent upon the enactment of legislation authorizing the transfer of sexual assault, domestic violence, and rape crisis programs to GOCCP		2,148,306	FF		739
N00G00.01	DHR	Reduces funds contingent on enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		1,017,465	GF	87	72
P00A01.01	Department of Labor, Licensing, and Regulation (DLLR) – Executive Direction	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-20,000 20,000	GF SF	658	
P00A01.05	DLLR – Legal Services	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-50,000 50,000	GF SF	658	
P00F01.05	DLLR – Occupational and Professional Licensing	Increases the appropriation contingent upon the enactment of legislation regulating appraisal management companies.		-155,000 441,147	GF SF	658	

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
Q00C02.02	Department of Public Safety and Correctional Services (DPSCS) – Division of Parole and Probation	Reduces funds contingent on enactment of legislation establishing a program for awarding Earned Compliance Credits to supervised offenders.		75,000	GF		1248
Q00K00.01	DPSCS – Criminal Injuries Compensation Board	Appropriates funds contingent on enactment of legislation establishing a fee increase to fund awards for crime victims.		1,980,000	SF		135
R00A01.15	Maryland State Department of Education (MSDE) – Juvenile Services Education	Reduces funds contingent on enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		327,532	GF	87	72
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		328,381	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Restricts appropriations for the State Share of Foundation Program to be used instead for the Guaranteed Tax Base Program, the Disparity Grant Program, and certain school systems contingent upon the enactment of legislation increasing the alcohol sales tax.		22,464,022	GF	994	
R00A02.01	MSDE – Aid to Education – State Share of Foundation Program	Reduces funds contingent upon the enactment of legislation prefunding the fiscal 2012 State Share of Foundation Program in fiscal 2011 with funds made available from federal Education Jobs Funds.		124,420,746	GF	87	72
R00A02.02	MSDE – Aid to Education – Compensatory Education	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		8,678,858	GF	87	72
R00A02.03	MSDE – Aid to Education – Aid for Local Employee Fringe Benefits	Reduces funds contingent upon the enactment of legislation implementing an administrative charge for use of the State Retirement Agency by local boards of education.		15,857,542	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		2,133,775	GF	87	72
R00A02.24	MSDE – Aid to Education – Limited English Proficient	Reduces funds contingent upon the enactment of legislation reducing the per pupil foundation amount.		1,325,546	GF	87	72
R00A02.25	MSDE – Aid to Education – Guaranteed Tax Base	Reduces funds contingent upon the failure of legislation reducing the per pupil foundation amount.		710,143	GF	87	72
R00A02.31	MSDE – Aid to Education – Public Libraries	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for county public libraries.		2,361,225	GF	87	72
R00A02.32	MSDE – Aid to Education – State Library Network	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for the State and regional resource centers.		1,717,116	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
R62I00.01	Maryland Higher Education Commission (MHEC) – General Administration	Reduces funds contingent upon the enactment of legislation authorizing MHEC to charge fees for conducting institution and academic program approval.		253,208	GF	87	72
R62I00.06	MHEC – Aid to Community Colleges – Fringe Benefits	Reduces funds contingent upon the enactment of legislation implementing an administrative charge for use of the State Retirement Agency by local community colleges.		757,694	GF	87	72
R62I00.16	MHEC – Riley Tuition Reimbursement Program	Reduces funds contingent upon the enactment of legislation authorizing the use of proceeds from the moving violation surcharge.		340,979	GF	87	72
R62I00.20	MHEC – Distinguished Scholar Program	Reduces funds contingent upon the enactment of legislation reducing the required appropriation for the Distinguished Scholar Program.		1,050,000	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
T00F00.11	Department of Business and Economic Development – Maryland Not-For-Profit Development Fund	Reduces funds contingent upon the enactment of legislation authorizing a transfer to the general fund.		125,000	SF	87	72
V00G01.02	Department of Juvenile Services (DJS) – Baltimore City Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		330,510	GF	87	72
V00H01.02	DJS – Central Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a non-public placement program for children with behavioral issues in State care.		192,797	GF	87	72
V00I01.02	DJS – Western Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		96,398	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
V00I01.03	DJS – Western Region State Operated Residential	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		943,328	GF	87	72
V00J01.02	DJS – Eastern Shore Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		144,598	GF	87	72
V00K01.02	DJS – Southern Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		206,568	GF	87	72
V00K01.03	DJS – Southern Region State Operated Residential	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		61,970	GF	87	72
V00L01.02	DJS – Metro Region Community Operations	Reduces funds contingent upon the enactment of legislation establishing a nonpublic placement program for children with behavioral issues in State care.		213,454	GF	87	72

Items in Fiscal 2012 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
Section 18	Retiree Prescription Drug Plan Changes	Reduces funds contingent upon the enactment of legislation establishing a separate retiree prescription drug plan.		12,710,630 (Executive) 3,383,226 (Executive) 2,293,207 (Executive) 235,806 (Executive) 1,788,789 (Executive) 1,842,240 (Executive) 960,019 (Judiciary) 229,352 (Legislative)	GF SF FF RF CU CR GF GF	87	72
Section 21	Pension Reform Reduction	Reduces funds contingent upon the enactment of legislation changing the employee contribution rates and retirement benefits for new and existing employees in the Employee's and Teachers' Retirement System.		104,000,000	GF	87	72

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.06	Judiciary – Administrative Office of the Courts	Restricts the expenditure of funds until the Maryland Legal Services Corporation submits a report on its procedures for auditing grant recipients. The report is due by November 1, 2011.		$500,000	SF
C81C00.01	Office of the Attorney General – Legal Counsel and Advice	Restricts the expenditure of funds until a report is submitted on costs incurred to support assistant attorneys general in other agencies and branches of government. The report is due by November 1, 2011.		100,000	GF
D80Z1.01	Maryland Insurance Administration (MIA) – Administration and Operations	Restricts expenditure of funds until MIA develops a mechanism for identifying hospital rate adjustments. The report is due by November 1, 2011.		100,000	SF
E75D00.01	State Lottery Agency – Administration and Operations	Restricts expenditure of funds until the State Lottery Administration submits a report on plans for online sales of traditional lottery games. The report is due by December 15, 2011.		250,000	SF
F50A01.01	Department of Information Technology (DoIT)	Restricts expenditure of funds until the Department of Human Resources submits an Information Technology Project Request. The report is due 45 days prior to the expenditure of funds.		100,000	SF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
F50A01.01	DoIT	Restricts expenditure of funds until the Department of Health and Mental Hygiene submits an Information Technology Project Request. The report is due 45 days prior to the expenditure of funds.		900,000	SF
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding $250,000 without review and comment by the budget committees.			
J00A01.01	MDOT– The Secretary's Office	Restricts expenditure of funds until MDOT submits a report on the potential construction of an intermodal freight facility. The report is due by October 1, 2011.		250,000	SF
J00A01.02	MDOT – Operating Grants-in-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Prohibits MDOT from expending funds for any system preservation or minor project in excess of $500,000 that is not currently included in the fiscal 2011-2016 *Consolidated Transportation Program* without review and comment by the budget committees.			

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2012 to $627,815,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
L00A15.03	Department of Agriculture – Office of Resource Conservation	Restricts expenditure of funds until a report is submitted on soil conservation district field personnel position counts and funding. The report is due with the fiscal 2013 State budget submission, and annually thereafter.		500,000	GF
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Restricts funds until DHMH submits a report examining the financing and cost drivers of the Medicaid program and ways to reduce expenditures and expenditure growth. The report is due by December 15, 2011.		100,000	GF
M00F02.07	DHMH – Infectious Disease and Environmental Health Administration	Restricts funds until DHMH submits a report on the department's progress in implementing a local health department review process. The report is due 45 days prior to the expenditure of funds.		100,000	GF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Restricts funds until a report is submitted on how funds for problem gambling services will be allocated to local health departments. The report is due 45 days prior to the expenditure of funds.		1,250,000	SF
M00L	DHMH – Mental Hygiene Administration (MHA)	Restricts funds until MHA submit a report by July 1, 2011, detailing cost containment actions implemented by the administration in the fiscal 2012 budget. A second report is due by December 1, 2011 on the impact of coast containment actions on access to care.		100,000	GF
M00L	DHMH – Mental Hygiene Administration (MDA)	Restricts funds for the State-run psychiatric hospitals only to be used to fund an independent study on the future demand for State-run psychiatric hospital capacity. The report is due by December 1, 2011.		200,000	GF
M00L01.01	DHMH – MHA	Restricts funding for Executive Direction only to be used by MHA to contract with the Maryland Economic Development Corporation to develop a redevelopment plan for Spring Grove Hospital Center. The plan is due by September 1, 2011.		50,000	GF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00Q	DHMH – Medical Care Programs Administration	Restricts funds until DHMH and the Department of Human Resources (DHR) submit a report detailing how they are streamlining the eligibility determination process. The report is due by September 15, 2011. The agencies must also submit monthly updates on the progress to streamline long-term care eligibility determinations beginning June 15, 2011.		100,000	GF
N00I00.06	DHR – Office of Home Energy Programs (OHEP)	Restricts funds for OHEP until DHR submits a report on corrective actions for the Low Income Home Energy Assistance Program. The report is due December 1, 2011.		100,000	SF
Q00	Department of Public Safety and Correctional Services (DPSCS)	Restricts funds for the Maryland Parole Commission until DPSCS submits a report certifying that a memorandum of understanding has been executed with five pilot counties county on a video conferencing system for local inmate parole hearings. The report is due October 15, 2011.		100,000	GF
Q00	DPSCS	Restricts per diem payments in the Division of Correction until a report is submitted certifying that a memorandum of understanding has been executed with the five pilot counties.		394,245	GF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00C01.01	DPSCS – Maryland Parole Commission – General Administration and Hearings	Restricts funds until the Maryland Parole Commission submits a report on validation of decision-making tools and consistency of implementation. The report is due October 15, 2011.		100,000	GF
Q00C02.01	DPSCS – Division of Parole and Probation – General Administration	Restricts funds until the Division of Parole and Probation submits a report on changes to the pre-parole investigation process. The report is due October 15, 2011.		100,000	GF
R30B36.00	University System of Maryland Office	Restricts funds until a report is submitted studying a potential merger of the University of Maryland, College Park and the University of Maryland, Baltimore. The report is due December 15, 2011.		1,000,000	CUF
R62I00.07	Maryland Higher Education Commission (MHEC) – Educational Grants	Restricts funds for historically black institutions until MHEC submits a report on how the funds will be spent. The report is due July 1, 2011.		4,900,000	GF
R75T00	Baltimore City Community College (BCCC)	Restricts funds until BCCC submits an academic strategic plan to MHEC and MHEC reports on the plan, and requires BCCC to report on future changes to degree and certificate programs.		1,000,000	GF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R75T00	University System of Maryland (USM)	Restricts funds for USM institutions until USM submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		5,000,000	GF
R75T00	Morgan State University (MSU)	Restricts funds until MSU submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		1,000,000	GF
R75T00	St. Mary's College of Maryland (SMCM)	Restricts funds until SMCM submits a report on fiscal 2011 general fund expenditures on intercollegiate athletics by September 1, 2011.		500,000	GF
R75T00	USM	Restricts funds until the USM Board of Regents submits a study by December 15, 2011, on a potential merger of UMCP and UMB.		1,000,000	GF
R95C00	Baltimore City Community College	Restricts funds until BCCC submits an academic strategic plan to MHEC and MHEC reports on the plan, and requires BCCC to report on future changes to degree and certificate programs.		1,000,000	UF
S00A	Department of Housing and Community Development (DHCD) Department of General Services (DGS)	Restricts funds until DHCD and DGS submit a report on the timeline, evaluation of costs, and program and access effects of moving DHCD headquarters.		250,000	SF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
S50B	Maryland African American Museum Corporation	Restricts funds until the museum submits a report on financial efficiencies. The report is due December 31, 2011.		200,000	GF
U00A07.01	Department of the Environment (MDE) – Air and Radiation Management Administration	Restricts funds until MDE submits a report on Strategic Energy Investment Fund expenditures.		250,000	GF
V10A	Department of Juvenile Services (DJS)	Restricts funds until DJS submits a report by December 1, 2011, on a nonpublic placement program.		100,000	GF
V00D02.01	DJS – Departmental Support	Restricts funds until DJS submits a report by September 15, 2011, on secure detention and pending placement population data.		150,000	GF
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts funds until DSP submits the 2010 Uniform Crime Report.		1,000,000	GF
Section 43	DHMH DHR	Restricts funds until DHMH and DHR submit an updated memorandum of understanding on eligibility monitoring, and a report on new eligibility determination and enrollment systems required under federal health care reform.		250,000 (DHMH) 250,000 (DHR)	GF

Items in Fiscal 2012 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 44	DPSCS Office of Treatment Services DHR	Restricts funds until OTS and DHR submit a report by December 1, 2011, on determining the Medicaid-eligible inmate population.		100,000 (OTS) 100,000 (DHR)	GF
Section 48	DJS Office of Problem-Solving Courts (OPSC) Alcohol and Drug Abuse Administration (ADAA)	Restricts funds until DJS, OPSC, and ADAA submit a report by August 15, 2011, on substance abuse treatment options for court-involved youth.		100,000 (DJS) 100,000 (OPSC) 100,000 (ADAA)	GF
Section 50	State Highway Administration (SHA) MDE DNR	Restricts funds until SHA, MDE, and DNR submit a report by January 15, 2012, on construction-related permits.		100,000 (MDE) 100,000 (DNR) 100,000 (SHA)	GF SF

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A	Judiciary	Requires the Judiciary to submit a report on Disciplinary Fund fees for fiscal 2010 through 2014. The report is due by November 1, 2011, and annually thereafter.			
D05E	Board of Public Works	Requires the Maryland Zoological Society to submit a report by November 1, 2011, containing audited financial statements for fiscal 2011 and monthly reports on attendance figures for fiscal 2012.			
D13A13.02	Maryland Energy Administration (MEA)	Requires MEA to include subprogram detail with the submission of the fiscal 2013 allowance.			
D18A18.01	Governor's Office for Children (GOC)	Requires GOC to submit a report on out-of-home placements. The report is due by December 15, 2011.			
D28A	Maryland Stadium Authority (MSA)	Requires MSA to submit a long-term funding plan for the Hippodrome Performing Arts Center. The report is due by December 1, 2011.			
D60A	State Archives	Requires the Maryland State Archives and the Department of Budget and Management to submit a report on alternative archival storage. The report is due by November 1, 2011.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
D90U	Canal Place Preservation and Development Authority	Requires the Canal Place Preservation and Development Authority to report on transitioning Canal Place to non-State ownership. The report is due by December 31, 2011.			
E00A	Comptroller of Maryland	Requires the Comptroller of Maryland to report on the potential ramifications of repealing the abandoned property notification procedure. The report is due by December 1, 2011.			
F00A02.08	Department of Budget and Management (DBM) – Office of Personnel Services and Benefits	Restricts employee bonuses to employees who began State service prior to July 1, 2011, and prohibits funding for employee bonuses be provided to employees that received salary adjustments through bargained agreements during fiscal 2011 or will receive such in fiscal 2012.			
F50	Department of Information Technology (DoIT) – Office of Information Technology	Requires DoIT, the Maryland Department of Transportation (MDOT), and Maryland Public Television to submit a report on standard pricing for tower resource sharing agreements. The report is due December 1, 2011.			
H00	Department of General Services (DGS)	Requires DGS to annually submit a report on energy conservation efforts. The report is due by November 1, 2011, and annually thereafter.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
H00	DGS	Requires DGS to annually submit a report on the status of the energy performance contract savings guaranteed by each energy service company. The report is due by December 1, 2011.			
H00	DGS	Requires DGS, in conjunction with DBM, the Department of Health and Mental Hygiene (DHMH), and the Department of Labor Licensing and Regulation (DLLR) to submit a report on the impact of consolidating law enforcement operations. The report is due December 1, 2011.			
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final *Consolidated Transportation Program.*			
J00	MDOT	Requires MDOT to submit a report on additional contractual full-time equivalents.			
J00	MDOT	Requires MDOT to submit a report on the State's Watershed Implementation Plan. The report is due by December 1, 2011.			
J00A04	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to $1,888,995,000 based on outstanding debt as of June 30, 2012, plus projected debt issued during the fiscal 2012 in support of the transportation capital program.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit with its annual September and January financial forecasts a report on debt outstanding and debt service and costs of nontraditional debt.			
J00D00.01	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report on maritime fire fighting capabilities. The report is due by December 1, 2011.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit reports on union pension sustainability. The reports are due by December 1, 2011 and June 30, 2012.			
J00H01.01	MDOT – MTA	Requires MTA to submit a report that outlines its collective bargaining process. The report is due by October 1, 2011.			
J00I00.02	MDOT – Maryland Aviation Administration (MAA)	Requires MAA to submit a report on the feasibility of establishing an ambulance transport fee for the BWI Fire and Rescue Department. The report is due by November 1, 2011.			
J00I00.02	MDOT – MAA	Requires MAA to submit a report on mutual aid provided in Anne Arundel County and potential cost sharing methods. The report is due by November 1, 2011.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00J00.41	Maryland Transportation Authority (MDTA)	Requires MDTA to report on the advantages and disadvantages of alternative tolling structures. The report is due by August 1, 2011.			
K00A11.02	Department of Natural Resources (DNR) – Waterway Improvement Capital Program	Requires DNR to submit a report on potential Waterway Improvement Program funding policies. The report is due by September 1, 2011.			
K00A14.02	DNR – Watershed Services	Restricts funds made for the purpose of the Chesapeake Coastal Bays 2010 Trust Fund only to be used to initiate a three-year program of purchasing and placing water quality monitoring stations in streams that originate outside of Maryland.		600,000	SF
M00J02.01	DHMH – Laboratories Administration	Requires the Laboratories Administration to submit data on controlled dangerous substance permit holders. The data is due with the annual budget submission.			
M00K01.01	DHMH – Deputy Secretary for Behavioral Health and Disabilities	Requires DHMH to submit a report on integrating care for individuals with serious mental illness and substance abuse issues. The report is due by December 15, 2011.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Requires DHMH, in conjunction with the Department of Public Safety and Corrections, to submit a report on alcohol addiction treatment. The report is due by December 1, 2011.			
M00L01.03	DHMH – Mental Health Administration	Restricts funding appropriated for the provision of private institutional care to youth only to be used for community-based residential treatment diversion programming.		3,000,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose with one limited exception.			
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report that provides data on addiction treatment spending under specified programs. The report is due by September 1, 2011.			
M00Q	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on transforming the delivery of Medicaid long-term care services in Maryland. The report is due by December 1, 2011.			
M00Q01.08	DHMH – Medical Care Programs Administration	Requires DHMH to inform the committees on the procurement process to replace the Maryland Medicaid Information System.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00Q01.08	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on Medicaid program integrity improvements. The report is due by December 1, 2011.			
M00R01.02	DHMH – Health Regulatory Commissions	Requires DHMH to submit a report on the inclusion of capital replacement costs in hospital rates. The report is due by December 15, 2011.			
M00R01.02	DHMH – Health Regulatory Commissions	Requires DHMH to submit a report on insurance provider billing for Medevac services. The report is due by January 1, 2012.			
N00G00.01	Department of Human Resources (DHR) – Local Department Operations – Foster Care Maintenance Payments	Restricts funds appropriated for foster care payments to that use only or for transfer to Child Welfare Services.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Restricts funds appropriated for Child Welfare Services to that use only or for transfer to Foster Care Maintenance Payments.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Requires DHR to submit reports on caseload data and filled positions assigned by jurisdiction for specified caseload types. Reports are due December 1, 2011, and March 1, 2012.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
N00G00.04	DHR – Local Department Operations – Adult Services	Requires DHR to submit a report concerning a uniform statewide policy on appointment of temporary limited guardianship.			
N00G00.05	DHR – Local Department Operations – General Administration	Requires DHR to submit a report by August 1, 2011, on the implementation of consolidation of local department administrative functions.			
N00I00.04	DHR – Family Investment Administration – Director's Office	Requires DHR to submit a written policy requiring timely follow-up on missing Social Security numbers by July 1, 2011.			
N00I00.06	DHR – Office of Home Energy Programs	Requires DHR to submit a plan by November 1, 2011, for long-term funding sustainability.			
P00E01.02	DLLR – Division of Racing	Requires a report on benefits for racetrack employees by December 1, 2011.			
Q00B	DPSCS – Division of Correction – Headquarters	Requires DPSCS to submit a plan for reducing the State's inmate population by October 1, 2011.			
Q00B01.01	DPSCS – Division of Corrections – Headquarters	Requires a report by September 1, 2011, on correctional employee training to limit the presence of contraband in correctional facilities.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00C01.01	DPSCS – Maryland Parole Commission	Requires a report by November 1, 2011, on the impact of parole guidelines on parole rates and rates of return.			
R00A01.01	Maryland State Department of Education (MSDE) – Headquarters – Office of the State Superintendent	Requires a report on loaned educator contracts by December 15, 2011.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires a report on improvements to the Student Outcome and Achievement Report by November 1, 2011.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires a report by September 1, 2011, on efforts to reduce the high school dropout rate and chronic absenteeism.			
R00A02	MSDE – Aid to Education	Requires MSDE to notify the budget committees of any planned transfer from Aid to Education programs.			
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Requires a report by November 1, 2011, on funding for special education pre-kindergarten.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R00A02.07	MSDE – Aid to Education – Students with Disabilities	Requires a report by August 1, 2011, on how concerns with the Alternative Maryland School Assessment review process were addressed.			
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Restricts funds for Youth Services Bureaus to that use only and requires funds to be distributed in the same proportion as in fiscal 2011.		1,823,709	FF
R13M00	Morgan State University (MSU)	Requires a report on instructional workload for tenured and tenure-track faculty by December 1, 2011.			
R13M00	MSU	Requires a report by January 10, 2012, on institutional aid provided in the same format as the submission to the Maryland Higher Education Commission (MHEC).			
R13M00	MSU	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			
R14D00	St. Mary's College of Maryland (SMCM)	Requires a report by January 9, 2012, on institutional aid provided in the same format as the submission to MHEC.			
R14D00	SMCM	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R14D00	SMCM	Requires a report by September 1, 2011, on undergraduate tuition rates.			
R30B00	University System of Maryland (USM)	Requires a report by December 1, 2011, on instructional workload for tenured and tenure-track faculty.			
R30B00	USM	Requires a report by January 6, 2012, on institutional aid provided in the same format as the submission to MHEC.			
R30B00	USM	Requires a report by November 15, 2011, on institutional aid by expected family contribution category.			
R30B36.00	University System of Maryland Office (USMO)	Requires submission of detailed budgets for the Universities at Shady Grove and the University System of Maryland at Hagerstown with the fiscal 2013 request and allowance.			
R30B36.00	USMO	Requires a report by July 1, 2011, on allocation of general funds among institutions.			
R62I00.01	MHEC – General Administration	Requires a report by October 15, 2011, on fiscal 2011 outcomes by cohort of students participating in Access and Success programs.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R62I00.01	MHEC – General Administration	Requires reports on methods to determine predicted performance of public four-year institutions. An interim report is due December 15, 2011, and the final report is due September 1, 2012.			
R62I00.01	MHEC – General Administration	Requires a report by January 15, 2012, on strategies to increase access in higher education in underserved areas of Maryland.			
R62I00.05	MHEC – Cade Funding Formula for Community Colleges	Requires a report by September 30, 2011, on implementing incentives to encourage students to complete an associate's degree prior to transfer.			
R62I00.05	MHEC – Cade Funding Formula for Community Colleges	Requires a report by November 15, 2011, on how colleges work with local school districts to determine college readiness.			
R62I00.10	MHEC – Educational Excellence Awards	Requires reports on the current fiscal year working appropriation for MHEC scholarships by program. The due dates are October 15, 2011, and January 15, 2012.			
R75T00	USM SMCM MSU	Requires reports by June 30, 2011, that detail the Voluntary Separation Program, if one is implemented.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R75T00	USM MACC	Requires a report by December 15, 2011, on alternative higher education models for public, non-research institutions in Baltimore City.			
R95C00	Baltimore City Community College (BCCC)	Requires a report by January 9, 2012, on all categories of institutional aid provided in the same format as the submission to MHEC.			
R95C00	BCCC	Requires a report by January 9, 2012, on institutional aid by expected family contribution category.			
R95C00	BCCC	Requires a report by September 1, 2011, on the impact of BCCC's fall 2005 developmental programs and strategic plan for improving developmental education.			
S50B	Maryland African American Museum Corporation	Requires a report by July 2, 2011, specifying use of the fiscal 2012 general fund grant.			
T00F00.14	Department of Business and Economic Development (DBED) – Maryland Industrial Development Financing Authority	Restricts funds to be used only for nanobiotechnology research and industry.		2,400,000	GF

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
T00F00.23	DBED – Maryland Economic Development Assistance Authority Fund	Restricts funds to be used only for five regional economic development councils.		132,500	SF
V00L01.03	Department of Juvenile Services (DJS) – Metro Region State Operated Residential	Restricts funds to be used only for the transfer of education services at Cheltenham Youth Facility to MSDE, and requires a report on the transfer by November 1, 2011.	24	1,437,039 171,691	GF FF
V00L01.03	DJS – Metro Region State Operated Residential	Requires DJS and MSDE to submit a report by September 30, 2011, on educational outcome data.			
V00L01.03	DJS – Metro Region State Operated Residential	Requires DJS, DBM, and the Juvenile Justice Monitoring Unit to submit a report by October 1, 2011, on improving DJS operations.			
W00A01.02	Department of State Police (DSP) – Field Operations Bureau	Restricts funds to be used only for the replacement of motor vehicles and related equipment, and requires a report by November 1, 2011, describing a formal policy for motor vehicle replacement.		2,200,000	SF

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
W00A01.02	DSP – Field Operations Bureau	Restricts a portion of the fiscal 2011 deficiency appropriation to be used only for the replacement of motor vehicles and related equipment.		451,653	SF
W00A01.04	DSP – Support Services Bureau	Requires a report by December 1, 2011, on the consolidation of police forces.			
Section 27	Injured Workers' Insurance Fund (IWIF)	Requires IWIF submit monthly reports beginning July 1, 2011, reporting of the status of the ledger control account.			
Section 28	DBM	Requires DBM to submit with the fiscal 2013 budget a reporting of federal monies received by the State.			
Section 29	DBM	Establishes policies under which federal funds shall be used in the State budget.			
Section 30	DBM	Requires DBM submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			
Section 31	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 32	DBM	Requires DBM to submit budget data and organizational charts to the Department of Legislative Services with allowance.			
Section 33	DBM	Requires DBM to submit a consolidated report on all interagency agreements in excess of $100,000 by December 1, 2011.			
Section 34	DBM	Establishes polices under which funds can be appropriated by budget amendment.			
Section 35	DHMH MDSE DHR	Requires DHMH, MDSE, and DHR submit reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2011, March 1, 2012, and June 1, 2012.			
Section 36	DBM	Restricts payment of executive salaries in certain circumstances related to appointments.			
Section 37	DBM and MDOT	Requires that DBM and MDOT submit reports on all Executive Pay Plan positions by July 15, 2011; October 15, 2011; January 15, 2012; and April 15, 2012.			
Section 38	DBM	Restricts the number of new positions that may be created, and requires DBM to submit a report by June 30, 2012, on the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012.			

Items in Fiscal 2012 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 39	Statewide	Prohibits employees from being moved into positions that were abolished in the budget.			
Section 40	DBM	Requires DBM to submit an accounting of the employee and retiree health plan revenues and expenditures with the Governor's fiscal 2013 budget.			
Section 41	DBM	Requires DBM to submit a report by July 14, 2011, on the total number of full-time equivalent positions on June 30 and July 1, 2011. Requires additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 45	DBM DNR	Expresses intent that DBM and DNR provide summaries with the Governor's fiscal 2013 budget of Chesapeake Bay restoration expenditures and a plan for tracking two-year milestone funding.			
Section 46	DBM	Requires DBM to provide a report with the Governor's fiscal 2013 budget on revenue assumptions and use of the Strategic Energy Investment Fund.			
Section 47	Statewide	Requires a report with the fiscal 2013 budget submission on the abolition of 450 regular full-time equivalent positions in the Executive Branch and reduces funds accordingly.		17,338,699	GF

C00A
Judiciary

Budget Amendments

Modify the following language:

Provided that a $9,500,000 General Fund reduction is made for operating expenditures. This reduction shall be allocated among the divisions.

Explanation: This action reduces the Judiciary's fiscal 2012 allowance by $4.5 million for operating expenses. The reduction may be applied among the divisions. This action also reduces the fiscal 2012 allowance by an additional $5.0 million. It is the intent of the General Assembly that the Judiciary replace this amount by reallocating $5.0 million in prior year general fund encumbrances.

JUDICIARY

C00A00.01 Court of Appeals

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete additional funds for retired judge use. This action funds the use of retired judges at the fiscal 2011 working appropriation level.	484,104	GF	
Total Reductions	484,104		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	78.00	78.00		0.00
General Fund	13,844,398	13,360,294	484,104	
Total Funds	**13,844,398**	**13,360,294**	**484,104**	

C00A00.06 Administrative Office of the Courts

Add the following language to the special fund appropriation:

, provided that $500,000 of this appropriation may not be expended until the Maryland Legal Services Corporation (MLSC) submits a report to the budget committees outlining its procedures for auditing all grant recipients to determine whether grant funds are expended in an appropriate manner. The report shall include a comprehensive summary of all policies and practices for tracking grant spending by MLSC grant recipients and accounting for all funds expended to

ensure that MLSC funds target indigent residents in need of legal services. Furthermore, MLSC shall demonstrate that each grant recipient maintains all appropriate accounting controls and safeguards, including annual independent audits, to ensure that State funds are used as intended. The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned about the appropriate use of State funds by recipients of grant funding from MLSC. The action restricts $500,000 of the special fund appropriation until MLSC submits a report that outlines how the organization tracks spending of State funds by grant recipients. The report must also demonstrate that grant recipients maintain proper accounting procedures and independent, annual audits.

Information Request	Author	Due Date
Report on MLSC's audit procedures	MLSC	November 1, 2011

Committee Narrative

Attorney Grievance Commission: The Judiciary established the Disciplinary Fund by Maryland Rule 16-714 to support the activities of the Attorney Grievance Commission. Revenues for the fund are generated by fees imposed on practicing attorneys in Maryland. The committees request that the Judiciary submit a report for fiscal 2010 through 2014 on revenues and detailed expenditures for the fund, the fund balance, and established fees.

Information Request	Author	Due Date
Disciplinary Fund fees, balance, revenues and expenses	Judiciary	November 1, 2011, and annually thereafter

C81C
Office of the Attorney General

Budget Amendments

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

Add the following language to the general fund appropriation:

, provided that the General Fund appropriation is reduced by $1,584,485. The Governor is authorized to process a reimbursable fund budget amendment for $1,584,485 to recover the indirect costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other Executive Branch agencies.

Explanation: The Office of the Attorney General (OAG) estimates it incurs $2.7 million in indirect costs to the Division of Legal Counsel and Advice for support provided to its staff. The fiscal 2012 allowance for OAG includes 241.5 PINs. However, there are 331.0 additional attorneys statewide that report to the Attorney General that are budgeted within other agencies. Those attorneys, therefore, account for 57.9% of all staff receiving services from the Division of Legal Counsel and Advice, which also provides services – and in some cases, supplies – to those employees. This action reduces the portion of funds the division spends on support staff in other agencies. The Governor is authorized to process a budget amendment that would allow OAG to recover those costs from the agencies with assistant attorneys general that receive central OAG support. It is the intent of the General Assembly that OAG shall absorb $500,000 of this reduction for cost containment purposes and recover the remaining $1,084,485 through reimbursable funds.

Add the following language to the general fund appropriation:

Further provided that $100,000 of the General Fund appropriation may not be expended until the Office of the Attorney General (OAG) submits a report to the budget committees detailing the costs incurred by the Division of Legal Counsel and Advice to support assistant attorneys general budgeted in other State units, including other branches of State government and higher education. For all attorneys that report to the Attorney General and are budgeted within other Executive Branch State agencies or other branches of government, the report shall include:

(1) a schedule of budgeted salaries and benefits for attorneys, as well as additional non-personnel costs for operations such as supplies, phones, rent, computers, and training;

(2) the amount of time spent by attorneys writing reports, opinions and other documents as requested by other parties; and

(3) a detailed summary of fees incurred annually by OAG, State agencies, and other branches of government for outside legal services and legal experts.

C81C

The report shall be submitted by November 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: There are at least 331 attorneys statewide that report to the Attorney General and are budgeted within other agencies. In addition, the state incurs expenses for outside legal counsel when existing resources are not sufficient to respond to certain lawsuits or large numbers of requested reports and opinions. This action restricts general funds until OAG submits a report examining the resources utilized statewide for both personnel and contractual services to fulfill the duties of OAG.

Information Request	Author	Due Date
Report on costs incurred to support assistant attorneys general in other agencies and branches of government	OAG	November 1, 2011

C90G
Public Service Commission

Budget Amendments

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Increase turnover expectancy to 4.5% to more closely reflect the vacancy rate. The vacancy rate as of December 31, 2010, was 8.57%; however, the allowance assumes a turnover rate of 3.97%. This action shall be allocated among the divisions of the agency.	60,833 SF	
Total Reductions	60,833	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	65.50	65.50		0.00
Special Fund	8,106,744	8,045,911	60,833	
Federal Fund	436,962	436,962	0	
Total Funds	**8,543,706**	**8,482,873**	**60,833**	

Committee Narrative

Consultant Services Expenditures: In recent years, the Public Service Commission's (PSC) budget in the budget bill as introduced has included little, if any, funding for consultant services because no specific cases requiring these services could be identified during budget development. However, in each of these years, PSC has later had budget amendments or deficiency appropriations to increase its appropriation for this purpose as cases or investigations necessitating such services arise. The average of actual expenditures by PSC on these services from fiscal 2008 to 2010 was $2.3 million. The committees are concerned that the failure to budget for these anticipated needs limits transparency and prevents the General Assembly from having the opportunity to fully review PSC's planned expenditures. It is the intent of the committees that PSC determine a method of estimating consultant services needs each year and work with the Department of Budget and Management to include funds for these services in the budget bill as introduced beginning with fiscal 2013.

D05E
Board of Public Works

Committee Narrative

Operational Reporting: In continuance of the practice that began in July 2008, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2011; and
- year-to-date monthly attendance figures for the zoo for fiscal 2012 (by visitor group).

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2011
Attendance reports	Maryland Zoological Society	Monthly

D13A
Executive Department
Maryland Energy Administration

Budget Amendments

D13A13.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy from 3 to 5% to more closely reflect recent experience. A turnover expectancy of 5% would require 1.4 positions to be vacant.	13,179 37,252	SF FF	
2. Delete federal funds for special projects which have not been identified. Grant awards may be brought in by budget amendment. This action allows for increased transparency of the spending plan and activities of the agency.	500,000	FF	
Total Reductions	550,431		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	28.00	28.00		0.00
Special Fund	2,200,807	2,187,628	13,179	
Federal Fund	4,402,348	3,865,096	537,252	
Total Funds	**6,603,155**	**6,052,724**	**550,431**	

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce available funds in the Jane E. Lawton Conservation Loan Program. The Maryland Energy Administration's recent encumbrance history does not indicate that the agency will be able to encumber $3.0 million. If the agency is able to develop a project list to encumber more than $2.5 million, a deficiency appropriation could allow for additional spending authority.	500,000 SF	
Total Reductions	500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	3,000,000	2,500,000	500,000	
Total Funds	**3,000,000**	**2,500,000**	**500,000**	

Committee Narrative

Provision of Subprogram Detail: In the fiscal 2012 budget, the Maryland Energy Administration (MEA) presented budget information at only the eight digit program level. MEA also indicates it has not yet determined program allocations. This limits the ability of the General Assembly to understand the budget and to identify changes in specific programmatic activity. The committees request that beginning with the fiscal 2013 budget, MEA include subprogram detail. The committees further request that MEA work with the Department of Legislative Services to reach a consensus on the level of subprogram detail to be provided.

Information Request	Author	Due Date
Provision of subprogram detail	MEA	With the submission of the fiscal 2013 budget

Maryland Clean Energy Center: It is the intent of the committees that no funds from the Maryland Energy Administration's fiscal 2012 appropriation be used to support the Maryland Clean Energy Center through loans, grants, or contracts.

D15A0516
Executive Department
Governor's Office of Crime Control and Prevention

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Add the following language to the general fund appropriation:

, provided that the appropriation made for the purpose of contractual employee salaries shall be reduced by $17,990, contingent upon the failure of HB 739 transferring the responsibility and funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources to the Governor's Office of Crime Control and Prevention.

Explanation: House Bill 739 transfers the responsibility and funding for the sexual assault crisis programs and domestic violence programs from the Department of Human Resources to the Governor's Office of Crime Control and Prevention. This action deletes a portion of the appropriation for contractual employee salaries if House Bill 739 fails.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for office assistance by $3,000. This action appropriates an additional $9,999 for office assistance in fiscal 2012.	3,000	GF	
Total Reductions	3,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	41.00	41.00		0.00
General Fund	68,707,052	68,704,052	3,000	
Special Fund	2,284,465	2,284,465	0	
Federal Fund	30,415,656	30,415,656	0	
Total Funds	**101,407,173**	**101,404,173**	**3,000**	

D18A
Governor's Office for Children

Committee Narrative

D18A18.01 Governor's Office for Children

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 15, 2011.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 15, 2011

D25E
Board of Public Works
Interagency Committee for School Construction

Budget Amendments

D25E03.02 Aging Schools Program

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $6,108,990 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program.

Explanation: The fiscal 2012 budget bill as introduced includes a $6,108,990 contingent reduction to eliminate general funds for the Aging Schools Program and instead provide funding with general obligation bonds from the capital budget contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011. This action concurs with that contingent reduction.

D28A
Maryland Stadium Authority

Committee Narrative

Hippodrome Performing Arts Center Funding Shortfall: The committees request that the Maryland Stadium Authority (MSA) submit a plan that will provide for a long-term solution to the current funding shortfall for the debt service on the Hippodrome Performing Arts Center. In developing the plan, MSA should consult with the City of Baltimore and the theater operator. The plan should consider any operating challenges of the theater, the level of the current surcharge, and the participation of other levels of government. The plan should strive to minimize additional State contributions. The report should include evidence of the participation of the City of Baltimore and the theater operator in developing the plan. The authority shall submit its plan to the committees, including any proposed legislation, by December 1, 2011.

Information Request	Author	Due Date
Long-term funding plan for the Hippodrome Performing Arts Center	MSA	December 1, 2011

D40W
Department of Planning

Budget Amendments

D40W01.04 Planning Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a vacant position and funding. The associated position number is 005547 (Planner V). The position has been vacant for 12 months or longer and has been denied exemption from the hiring freeze.	53,961	GF	1.00
Total Reductions	53,961		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	34.50	33.50		1.00
General Fund	2,232,590	2,178,629	53,961	
Federal Fund	53,146	53,146	0	
Total Funds	**2,285,736**	**2,231,775**	**53,961**	

D40W01.07 Management Planning and Educational Outreach

Concur with the following language on the general fund appropriation:

, provided that $500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses.

Explanation: The fiscal 2012 budget bill as introduced includes a $500,000 contingent reduction to reduce funding for the Management Planning and Educational Outreach contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 authorizing the use of funds from the Maryland Heritage Areas Authority Financing Fund to cover operating expenses. This action concurs with that contingent reduction.

D40W01.12 Sustainable Communities Tax Credit

Add the following language to the general fund appropriation:

, provided that $2,000,000 of this appropriation made for the purpose of providing tax credits for qualified rehabilitation expenditures may not be expended for that purpose but instead may be transferred only by budget amendment to T00G00.06 Film Production Rebate Program in the Department of Business and Economic Development to be used to fund film production rebates contingent upon the failure of HB 1148 and SB 672. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This action restricts Sustainable Communities Tax Credit Program funding to the Film Production Rebate Program in the Department of Business and Economic Development contingent upon the failure of HB 1148 and SB 672, which would repeal the Film Production Rebate Program.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the Sustainable Communities Tax Credit Program general fund appropriation by $1,000,000.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	10,000,000	9,000,000	1,000,000	
Total Funds	**10,000,000**	**9,000,000**	**1,000,000**	

D60A
State Archives

Committee Narrative

Alternatives for Warehouse Storage of State's Permanent Record Collection: Currently, more than 50% of the State's permanent historical records are kept in substandard warehouses lacking environmental and security controls. The committees are concerned about the condition in which the State's archival property is maintained and requests that the Maryland State Archives (MSA) and the Department of Budget and Management (DBM) work collectively to determine alternatives. In particular, the agencies should evaluate:

(1) a review of the space requirements for the storage of permanent record material and recommendations for the short- and long-term funding of these requirements;

(2) the feasibility of funding the records management and archival program for State and local government, including both capital and operating budgets, through the application of a surcharge to permanent records as contemplated in Section 9-1007 of the State Government Article of the Annotated Code of Maryland; and

(3) a cost-benefit analysis of storing records in privately owned facilities versus operating State-owned temporary and archival storage facilities.

Information Request	Authors	Due Date
Report on alternative archival storage including cost-benefit analysis	MSA DBM	November 1, 2011

D79Z
Maryland Health Insurance Plan

Budget Amendments

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.02 Senior Prescription Drug Assistance Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for Senior Prescription Drug Assistance Program (SPDAP) outreach activities. The fiscal 2011 legislative appropriation for SPDAP outreach activities was $150,000 but was increased to $500,000 by the Maryland Health Insurance Plan's board in order to increase program enrollment. Since the plan is now reporting that SPDAP premium subsidies and coverage gap payments are approaching budgeted levels, the need for enhanced outreach activities is diminished. The reduction still provides $150,000 for these activities in fiscal 2012. The plan may process a budget amendment to increase funding for outreach activities if it appears such activities are warranted based on SPDAP enrollment trends.	350,000	SF	
Total Reductions	350,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	18,053,492	17,703,492	350,000	
Total Funds	**18,053,492**	**17,703,492**	**350,000**	

D80Z
Maryland Insurance Administration

Budget Amendments

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Maryland Insurance Administration:

(1) works with the Health Services Cost Review Commission and the Maryland Health Care Commission to develop a mechanism for identifying hospital rate adjustments and assessments as components to be considered in the Administration's process for reviewing and approving premium rates for health insurance policies and contracts issued or delivered in the State by insurers, nonprofit health service plans, and health maintenance organizations;

(2) takes into account in its work under provision (1):

(i) the tools available to the Administration for supporting active premium rate review under laws regulating medical loss ratios;

(ii) the requirements of Section 1003 "Ensuring That Consumers Get Value For Their Dollars" of the federal Patient Protection and Affordable Care Act, as amended by the federal Health Care and Education Reconciliation Act of 2010, and any regulations adopted or guidance issued under the Acts ("Affordable Care Act") for annual reviews of unreasonable premium increases and State grants;

(iii) the observations relating to premium rate review and approval and interagency regulatory coordination contained in the Hilltop Institute report "Premium Rate Review of Private Health Insurers in Maryland and Opportunities for State Regulatory Coordination under Health Care Reform" issued on January 20, 2011; and

(iv) any recommendations that result from the analysis of rate review and public disclosure processes undertaken by the Administration with grant money provided under the Affordable Care Act; and

(3) reports, on or before November 1, 2011, on its findings and recommendations for the mechanism to be developed under provision (1) to the budget committees, the Senate Finance Committee, and the House Health and Government Operations Committee. The budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

otherwise to any other purpose and shall be canceled if the report is not submitted as required above.

Explanation: This language restricts $100,000 until the Maryland Insurance Administration (MIA), working with the Health Services Cost Review Commission and the Maryland Health Care Commission, develops a mechanism for identifying hospital rate adjustments and assessments as components to be considered in the Administration's process for reviewing and approving premium rates for health insurance policies and contracts issued or delivered in the State by insurers, nonprofit health service plans, and health maintenance organizations and reports its findings and recommendations to certain General Assembly committees.

Information Request	Author	Due Date
Report on mechanism developed to identify hospital rate adjustments and assessments in rate reviews	MIA	November 1, 2011

D90U
Canal Place Preservation and Development Authority

Committee Narrative

Transition to Non-State Ownership: The committees request that the Canal Place Preservation and Development Authority, in consultation with the Department of Budget and Management (DBM), submit a report on the feasibility of transitioning the authority to non-State ownership. The report should consider the impact on the operations of the authority, including the impact on employees and finances. Further, the report should include a plan for the disposition of State property associated with the authority. Finally, a discussion of the potential benefits and drawbacks to non-State ownership should be included. The authority should submit this report to the committees, including any proposed legislation, by December 31, 2011.

Information Request	Authors	Due Date
Report on transitioning Canal Place to non-State ownership	Canal Place Preservation and Development Authority DBM	December 31, 2011

E00A
Comptroller of Maryland

Budget Amendments

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Strike the following language on the special fund appropriation:

~~, provided that this appropriation shall be reduced by $500,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis~~.

Explanation: This technical amendment strikes language authorizing a reduction contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to repeal the current notification procedure for abandoned property accounts.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funding for contractual employee salaries in the Compliance Division. This action will level fund contractual employee salaries at $544,159.	24,776 SF	
Total Reductions	24,776	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	376.00	376.00		0.00
General Fund	21,645,291	21,645,291	0	
Special Fund	7,975,052	7,950,276	24,776	
Total Funds	**29,620,343**	**29,595,567**	**24,776**	

E00A

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $50,000 contingent upon the enactment of legislation to authorize a processing fee from judgment creditors and student loan collection agencies associated with certain payroll garnishments.

Explanation: The fiscal 2012 budget bill as introduced includes a $50,000 contingent reduction to reduce general fund expenditures within the Central Payroll Bureau contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to authorize the Comptroller's Office to deduct and retain a processing fee for payroll garnishments made on behalf of judgment creditors and student loan collection agencies. This action concurs with the contingent reduction.

INFORMATION TECHNOLOGY DIVISION

E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for contractual employee salaries in the Information Technology Division. This action will level fund contractual employee salaries at $69,727.	24,693	GF	
Total Reductions	24,693		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	75.75	75.75		0.00
General Fund	12,254,981	12,230,288	24,693	
Special Fund	2,031,085	2,031,085	0	
Total Funds	**14,286,066**	**14,261,373**	**24,693**	

E00A

Committee Narrative

Abandoned Property Notification Procedure: The committees are concerned about the potential ramifications of repealing the requirement that the Comptroller publish notice of abandoned property accounts in local newspapers of general circulation. By December 1, 2011, the Comptroller's Office shall submit a report outlining the potential impact of publishing notification of abandoned property accounts via the Internet. At a minimum, the report shall examine how transitioning to a web-based notification procedure will impact the accessibility of abandoned property account information by the elderly population as well as citizens located in rural jurisdictions. The report shall also examine the fiscal impact of the proposed modification on local newspaper revenues.

Information Request	Author	Due Date
Report on repealing the abandoned property notification procedure	The Comptroller's Office	December 1, 2011

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.02 Real Property Valuation

Concur with the following language on the general fund appropriation:

, provided that $28,565,601 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the Real Property Valuation program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of $28,565,601 to replace the aforementioned general fund amount.

Explanation: This action authorizes a reduction in funding within the State Department of Assessments and Taxation's Real Property Valuation Program contingent upon the enactment of legislation that distributes 90% of the costs associated with the program to the counties and Baltimore City.

E50C00.04 Office of Information Technology

Modify the following language on the general fund appropriation:

, provided that $2,339,317 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the ~~Real Property Valuations~~ Office of Information Technology program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of $2,339,317 to replace the aforementioned general fund amount.

Explanation: This action authorizes a 90% reduction in funding within the State Department of Assessments and Taxation's Office of Information Technology Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City. The amended language, added by Supplemental Budget No. 1, corrects the name of the program.

E50C00.05 Business Property Valuation

Modify the following language on the general fund appropriation:

, provided that $2,963,120 of this appropriation shall be reduced upon enactment of legislation that distributes 90% of the cost of the ~~Real Property Valuations~~ Business Property Valuation program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of $2,963,120 to replace the aforementioned general fund amount.

Explanation: This action authorizes a 90% reduction in funding within the State Department of Assessments and Taxation's Business Property Valuation Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City. The amended language, added by Supplemental Budget No. 1, corrects the name of the program.

E75D
State Lottery Agency

Budget Amendments

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that $250,000 of this appropriation may not be expended until the State Lottery Agency submits a report concerning the sale of traditional lottery games over the Internet. The report shall review progress made by other jurisdictions and the federal government in this area; review federal and State law; and detail the agency's proposal regarding the development and implementation of Internet lottery sales and the impact Internet sales may have on existing Lottery retailers. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that no portion of this appropriation may be expended for the implementation of the sales of traditional lottery games over the Internet until the Legislative Policy Committee has had 45 days to review and comment.

Explanation: This language restricts funds until the State Lottery Agency submits a report on its plans to develop the sale of traditional lottery games over the Internet. The language also prohibits the agency from pursuing a plan to develop sales over the Internet until the Legislative Policy Committee had had an opportunity for review and comment.

Information Request	Author	Due Date
Report on plans for online sales of traditional lottery games	State Lottery Agency	December 15, 2011

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for advertising expenses. This action still allows for a 3.2% increase in advertising funds to market any new agency initiatives.	400,000 SF	
Total Reductions	400,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	168.50	168.50		0.00
Special Fund	54,292,303	53,892,303	400,000	
Total Funds	**54,292,303**	**53,892,303**	**400,000**	

E75D00.02 Video Lottery Terminal Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for the first bond payment for the purchase of video lottery terminals for two facilities. The allowance reflects an estimate of the payment that slightly exceeds the actual payment amount.	204,542 GF	
Total Reductions	204,542	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	48.00	48.00		0.00
General Fund	29,567,465	29,362,923	204,542	
Special Fund	139,758,900	139,758,900	0	
Total Funds	**169,326,365**	**169,121,823**	**204,542**	

F10
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Add the following language:

Provided that no funding for employee bonuses may be provided to employees in any bargaining unit that has received salary adjustments through bargained agreements during fiscal 2011 or will receive such in fiscal 2012. Employees that are members of bargaining units that receive salary adjustments, but occupy positions not subject to increases under the unit's agreement, may receive bonus funds. Further provided that employee bonus payments shall be restricted to employees who began State service prior to July 1, 2011.

Explanation: Several of the State's bargaining units, such as the State Law Enforcement Officers Labor Alliance and Maryland Transit Administration, were provided salary adjustments during fiscal 2011, or will be in fiscal 2012, that are not shared by other State employees. Under this action, because members of these other bargaining units have already received their agreed-upon compensation enhancements they will consequently not participate in the one-time $750 bonus payment, which was bargained on behalf of the remainder of State employees. Employee bonus payments are restricted to employees who began State service prior to July 1, 2011.

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Concur with the following language on the general fund appropriation:

Further provided that $1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support the costs of the Department of State Police Computer Aided Dispatch/Records Management System (CADS/RMS) Major Information Technology Development Project.

Explanation: The language provides $1 million from the 9-1-1 Fund for the Computer Aided Dispatch/Records Management System major IT project. General fund expenditures are reduced by $1 million.

Concur with the following language on the general fund appropriation:

Further provided that $942,950 of this appropriation shall be reduced contingent upon enactment of legislation that distributes 90% of the cost of State Department of Assessment and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is granted to process a special fund budget amendment of $942,950 to replace the aforementioned general fund amount.

Explanation: This action concurs with language authorizing a reduction in funding within the State Department of Assessments and Taxation's Major Information Technology Development Project Program contingent upon the enactment of legislation that distributes a portion of the costs associated with the program to the counties and Baltimore City.

Add the following language to the special fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of the Department of Human Resources' (DHR) Health Care Reform project may not be expended until DHR submits a report to the budget committees on the Concept Proposal, Information Technology Project Request, and integration with the Department of Health and Mental Hygiene's Health Care Reform project that was approved by the department's Chief Information Officer. The budget committees shall have 45 days to review and comment from the date of the submission of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This is the initial appropriation for a $29 million major information technology project. Little documentation has been presented. The Information Technology Project Request, which is the budget request document, has not been prepared. The language restricts the funds until these documents are prepared by DHR.

Information Request	Author	Due Date
Systems Development Life Cycle Concept Proposal and Information Technology Project Request	DHR	45 days prior to expenditure of funds

Add the following language to the special fund appropriation:

Further provided that $900,000 of this appropriation made for the purpose of the Department of Health and Mental Hygiene's (DHMH) Health Care Reform project may not be expended until DHMH submits a report to the budget committees on the Concept Proposal, Information Technology Project Request, and integration with the Department of Human Resources' Health Care Reform project that was approved by the department's Chief Information Officer. The budget committees shall have 45 days to review and comment from the date of the submission of the report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This is the initial appropriation for a $31 million major information technology project. Little documentation has been presented. The Information Technology Project Request, which is the budget request document, has not been prepared. The language restricts the funds until these documents are prepared by DHMH.

Information Request	Author	Due Date
Systems Development Life Cycle Concept Proposal and Information Technology Project Request	DHMH	45 days prior to expenditure of funds

F50

OFFICE OF INFORMATION TECHNOLOGY

Add the following language:

Provided that 1.0 authorized position in this budget is abolished.

Explanation: As of December 31, 2010, the department currently had 18.5 vacant full-time equivalent (FTE) positions, of which 9.5 have been vacant since December 2009. The turnover rate in the fiscal 2012 allowance assumes a vacancy rate of 7.7 FTEs. The department is receiving 1.0 new FTE in fiscal 2012. The position is deleted, and the department may reclassify a vacant position instead.

Supplemental Budget No. 1

F50B04.03 Application Systems Management

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce expenditures since federal regulations have not been approved. The Federal Tax Increase and Reconciliation Act requires that the State withhold 3% of certain vendor payments for the federal government as a withholding tax. Federal regulations have not been approved. The regulations have been delayed because of challenges by other states and it is unclear when the regulations will be approved. However, the law requires that the project be completed and planning funds are necessary in fiscal 2012. The appropriation is reduced to provide funds for planning. Should additional funds be necessary, the appropriations should be made once the regulations are approved and the changes that are required have been identified.	600,000	GF	
Total Reductions	600,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	850,000	250,000	600,000	
Total Funds	**850,000**	**250,000**	**600,000**	

Committee Narrative

Report on Standard Pricing for Tower Sharing Agreements: The State owns a number of Information Technology (IT) assets. The State has entered into IT resource sharing agreements, whereby the State allows organizations to use a portion of these assets. The Department of Legislative Services (DLS) has reviewed these agreements for the Legislative Policy Committee. While reviewing these requests, DLS has observed differences in the pricing of tower agreements entered into by the Maryland Department of Transportation (MDOT) and Maryland Public Television (MPT). The average base cost of MDOT tower sharing proposals reviewed in 2010 was almost 50% greater than the average cost of MPT proposals. The Department of Information Technology (DoIT) advises that the State does not have standard pricing for these agreements. By December 1, 2011, DoIT, in consultation with MDOT and MPT, should develop a standard pricing schedule for tower resource sharing agreements that takes into account location, relative traffic, market demand, and comparable treatment of similarly located assets.

Information Request	Authors	Due Date
Report on standard pricing for tower resource sharing agreements	DoIT MDOT MPT	December 1, 2011

Replacement of Antiquated Information Systems at the Department of General Services: The committees are concerned about the condition of information technology (IT) systems at the Department of General Services (DGS). The IT systems supporting such functions as facilities maintenance, capital project and construction management have not been upgraded in 20 years and are based on 1980s technology. DGS advises that they have experienced critical hardware failure in recent years that took days to recover. Recovery can be slow because the technology is dated and it is difficult to find technicians that are knowledgeable with the technology. DGS also advises that it is difficult to find replacement parts because of the age of the equipment. The committees request that DGS, under the oversight of the Department of Information Technology (DoIT), begin the Systems Development Life Cycle's Initiation Phase for this project. As such, DGS should submit an Information Technology Planning Request (ITPR) to DoIT by October 1, 2011.

H00
Department of General Services

Committee Narrative

Annual Report on Energy Conservation Efforts: The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Consistent with the State Building Energy Efficiency and Conservation Act, the EmPOWER Maryland Energy Efficiency Act of 2008 established a State goal of achieving a 15% reduction in per capita electricity consumption and peak demand by the end of 2015. Beginning November 1, 2011, and annually thereafter, DGS shall submit a status report to the committees outlining the State's energy conservation efforts. The report shall include:

- strategies employed by the department to reduce statewide energy consumption;
- an update on the implementation of the State's utility database, including the status of agency compliance in providing missing utility data;
- statewide utility costs and consumption data (by agency);
- energy use index and savings goals for every State agency; and
- the State's level of compliance with the State Building Energy Efficiency and Conservation Act and the EmPOWER Maryland Energy Efficiency Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2011, and annually thereafter

Annual Report on Energy Performance Contract Savings Monitoring and Verification Compliance: The ability to verify energy savings is the cornerstone of the energy performance contract (EPC) process. A January 2011 audit of the Department of General Services (DGS) revealed that additional oversight in this area is warranted. To the extent that funding is available, DGS should solicit the services of an independent third-party to audit and verify EPC cost savings. Beginning December 1, 2011, and annually thereafter, DGS shall submit a report to the budget committees that outlines the status of the energy cost savings guaranteed by each energy service company, including whether the anticipated cost savings have materialized. Finally, the report shall indicate whether each project is supported by a surety instrument, including the dollar amount and expiration date of each instrument.

Information Request	Author	Due Date
Annual report on EPC savings monitoring and verification	DGS	December 1, 2011, and annually thereafter

Report on Police Consolidation: The fiscal 2012 budget bill contains language authorizing the reduction of $318,000 in general funds contingent upon the enactment of legislation authorizing the consolidation of the law enforcement operations of the Department of Health and Mental Hygiene (DHMH) and the Department of Labor, Licensing, and Regulation (DLLR) into the Department of General Services (DGS) Office of Facilities Security. By December 1, 2011, DGS, in conjunction with the Department of Budget and Management (DBM), DHMH, and DLLR shall submit a joint report to the committees outlining the number of positions impacted by the law enforcement consolidation and the associated cost savings.

Information Request	Authors	Due Date
Report on police consolidation	DGS DBM DHMH DLLR	December 1, 2011

J00
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10%, or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session, compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2011-2016 CTP or will increase a total project's cost by more than 10%, or $1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2011 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2012, no commitment of funds in excess of $250,000 may be made nor may such an amount be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual budget bill language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	**Author**	**Due Date**
Information on nontransportation expenditures exceeding $250,000	MDOT	As needed

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 8,806 positions and 140 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2012. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, which demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2012 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: This annual budget bill language establishes a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Committee Narrative

Watershed Implementation Plan Report: The Maryland Department of Transportation (MDOT) is required to expand its stormwater restoration efforts as part of the State's Watershed Implementation Plan (WIP). It is estimated that the total cost to implement the WIP for MDOT is approximately $1.5 billion. Currently, the 2011-2016 Consolidated Transportation Program only includes $90 million in funding. MDOT shall submit a report to the committees that outlines how the department will fit this cost into its capital program including any changes in project priorities or new funding mechanisms. Furthermore, the department shall discuss how it will manage meeting the goals in the WIP.

Information Request	Author	Due Date
Update on the WIP	MDOT	December 1, 2011

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Add the following language to the special fund appropriation:

, provided that $250,000 of this appropriation made for the purpose of administration of the Secretary's Office may not be expended until the Secretary's Office in the Maryland Department of Transportation (MDOT) submits a report to the budget committees on the potential construction of an intermodal freight facility. The report shall include the following information for any site in Maryland under consideration:

(1) an analysis of the traffic impact on a selected route for truck traffic, including State and local roadways;

(2) an analysis of the range of the number of trucks operating on local roadways;

(3) the feasibility of requiring a certain percentage of containers to be delivered to the site by rail compared to roadway;

(4) an analysis of a feasible cap on the number of trucks to the site per hour and per day;

(5) an analysis of the feasibility of accelerating unfunded road projects in the vicinity of the site;

(6) an analysis of the timeframe for the project to be completed once the site is selected;

(7) an analysis of the impact on MARC commuter rail service from increased freight traffic on the railways, as well as the impact on any additional infrastructure improvements on the Camden and New Brunswick lines as the result of the proposed intermodal facility;

(8) the amount of State direct and indirect subsidy, if any, required for CSX operations beyond the capital expenditures;

(9) how MDOT will create a transparent and open process so that the concerns of the community and governmental agencies will be heard and considered during the site selection process; and

(10) for each site an analysis shall be done that looks at how to maximize the distance to, and minimize the impacts upon, more densely populated residential areas.

The report shall be submitted by October 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: CSX is considering an intermodal facility as part of a national initiative to help it double stack freight cars to move freight more efficiently. The General Assembly is concerned about the project and the public input process for the project. The Secretary's Office should provide additional information on the potential impact of the project and what steps can be taken to provide a process for the community to provide feedback on the project.

Information Request	**Author**	**Due Date**
Report on CSX project	The Secretary's Office	October 1, 2011

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Increase the assumed vacancy rate to reflect historical trends. The reduction allows the agency to have a 5.0% vacancy rate.	264,459 SF	
2. Reduce funding for additional assistance. Additional assistance increases $48,000, or 177.8%, in fiscal 2012. Almost all of the increase is associated with a law clerk to assist attorneys in ongoing litigation, with no funding provided in fiscal 2011 for this function. The reduction still provides an increase of $24,000, or 88.9%.	24,000 SF	
Total Reductions	288,459	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	203.50	203.50		0.00
Special Fund	26,361,549	26,073,090	288,459	
Total Funds	**26,361,549**	**26,073,090**	**288,459**	

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $4,052,178 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase, either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,052,178 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the budget committees have 45 days to review and comment following receipt of the notification.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for operating grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2011-2016 Consolidated Transportation Program except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project, and its total cost; and

(2) the budget committees shall have 45 days to review and comment upon the proposed system preservation or minor project.

Explanation: Each fiscal year, the capital grants in the Secretary's Office increase from the legislative appropriation, and there is no oversight of any capital grants that the department may provide to other entities. To provide a degree of oversight to future capital grants, this language caps system preservation funding to the level appropriated by the General Assembly and requires notification of any future increases.

Information Request	Author	Due Date
Additional capital grants	Maryland Department of Transportation	As needed

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $1,888,995,000 as of June 30, 2012. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2011, plus projected debt issuances during fiscal 2012 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2011 through 2022. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast, and with January forecast

J00A04

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $627,815,000 as of June 30, 2012. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the budget committees stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2012, and the total amount by which the fiscal 2012 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the budget committees shall have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The budget committees may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2012 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2012, and all anticipated sales in fiscal 2012. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2012 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

J00B
Department of Transportation
State Highway Administration

Committee Narrative

STATE HIGHWAY ADMINISTRATION

J00B01.05 County and Municipality Funds

Repayment of Prince George's County Grant for FedEx Field Road Improvements: It is the intent of the committees that the fiscal 1997 grant to Prince George's County for local road projects for Jack Kent Cooke Stadium has been repaid in full after the fiscal 2012 payment.

J00D
Department of Transportation
Maryland Port Administration

Committee Narrative

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Maritime Fire Fighting Capabilities: The Maryland Department of Transportation (MDOT) provides an annual grant of $1.4 million to Baltimore City to support the Baltimore City Fire Department Maritime Unit. The grant is made in consideration of the Maritime Unit's emergency response capability for the land and water comprising the Port of Baltimore. The committees are interested in learning more about other maritime emergency response resources that are available and about Baltimore City's Maritime Unit. The Maryland Port Administration (MPA), in consultation with the Baltimore City Fire Department Maritime Unit, should prepare a report on:

- what maritime emergency response resources are available on the Chesapeake Bay;
- the number of personnel and equipment assigned to the Baltimore City Fire Department Maritime Unit;
- the number and type of calls that the Baltimore City Fire Department Maritime Unit responded to in each year from fiscal 2009 through 2011; and
- the annual budget for the Baltimore City Fire Department Maritime Unit, including the amount and source of funding to support the annual budget.

Furthermore, as outlined in provision 9 of the grant agreement between MDOT and Baltimore City, MDOT should conduct an audit of the fiscal 2011 expenditures made using this grant money. A copy of the audit should be provided to the committees by December 1, 2011.

Information Request	Author	Due Date
Maritime fire fighting capabilities	MPA	December 1, 2011
Copy of audit of use of fiscal 2011 grant money	MDOT	December 1, 2011

J00H
Department of Transportation
Maryland Transit Administration

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Union Pension Sustainability: Based upon the Maryland Department of Transportation's fiscal 2010 Comprehensive Annual Financial Report, the Maryland Transit Administration's (MTA) union pension system had a funded ratio of 38.2% at the end of fiscal 2010. In addition, it had an unfunded Other Post Employment Benefits (OPEB) liability that totaled $431.5 million at the end of fiscal 2009. MTA should submit a report to the committees by December 1, 2011, that provides information on the following:

- what actions it will take to improve the funded ratio of the union pension system;
- the viability of having employees contribute to the system;
- what steps MTA can take without having to go through contract negotiations and what actions have to be negotiated;
- how it will begin to address its OPEB liabilities; and
- the impact of its pension obligations on the operating budget and farebox recovery.

MTA should also discuss what actions can be taken so that union health insurance benefits are more comparable to benefits received by State employees. By June 30, 2012, MTA should provide an update on any further developments.

Information Request	Author	Due Date
Benefits sustainability	MTA	December 1, 2011
Update	MTA	June 30, 2012

Binding Arbitration: During calendar 2010, the Maryland Transit Administration (MTA) was in collective bargaining negotiations with its largest union. As the parties did not reach agreement on certain items, including salary increases, binding arbitration was requested. During binding arbitration, it was decided that the union would receive retroactive pay increases and a pension enhancement. The cost of the wage increase for fiscal 2010 through 2012 totals $19.3 million. This salary increase was provided while other State employees have not had pay

increases in recent fiscal years, and contrary to provisions in Chapter 487 of 2009 and Chapter 484 of 2010, the Budget Reconciliation and Financings Acts (BRFA) of 2009 and 2010, respectively. These Acts prohibited salary increases for any State employees during fiscal 2010 and 2011. The budget committees are concerned that the arbitrator did not take into consideration the BRFA provisions relating to salary increases. In the future, it is the intent of the committees that the provisions relating to employee salaries will be taken into consideration during collective bargaining negotiations and be presented to the arbitrator if needed. The committees expect MTA to make every effort to ensure that the arbitrator is aware of any provisions that may impact employee salary decisions during arbitration. MTA must submit a report that outlines its collective bargaining process with respect to salary provisions and how it will inform the arbitrator of broader State actions taken regarding wages and salary to ensure equity amongst all State employees by October 1, 2011.

Information Request	Author	Due Date
Salary increase information	MTA	October 1, 2011

J00I
Department of Transportation
Maryland Aviation Administration

Committee Narrative

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Report on Ambulance Billing Options: Currently, 19 of 24 Maryland jurisdictions charge ambulance transport fees at the county or fire department level. Ambulance transport fees can be a useful cost recovery measure. The committees are interested in establishing an ambulance transport fee for the BWI Fire and Rescue Department. The Maryland Aviation Administration (MAA) should consult with Anne Arundel County about the program established there. In addition, MAA should consult with the Metropolitan Washington Airports Authority about the ambulance transport fee established at Dulles International Airport and Ronald Reagan Washington National Airport, as well as the uniqueness of implementing an ambulance transport fee for a transient population like airport passengers. MAA should then submit a report looking at the feasibility of establishing an ambulance transport fee for the BWI Fire and Rescue Department. The report should include statutory or regulatory changes necessary to establish such a fee, potential revenues, the potential for a third party billing company to administer the program, and potential financial hardship waiver policies.

Information Request	Author	Due Date
Report on feasibility of establishing ambulance transport fee	MAA	November 1, 2011

Fire and Rescue Services in Anne Arundel County: The BWI Fire and Rescue Department provides federally mandated fire suppression services for aircraft operations at the Baltimore/Washington International Thurgood Marshall (BWI Marshall) Airport as well as fire and rescue services for the terminal. In calendar 2010, approximately 40% of the BWI Fire and Rescue Department's emergency response calls were to provide mutual aid to surrounding jurisdictions, primarily Anne Arundel County. While mutual aid responses can be beneficial to both jurisdictions because it can foster cooperation among neighboring jurisdictions and provide additional resources at critical times, overreliance on mutual aid can be detrimental to both jurisdictions. The jurisdiction requesting significant mutual aid may use it in place of providing its own adequate staff and equipment and the jurisdiction responding to mutual aid too frequently may require additional staffing and equipment to meet mutual aid demands.

The committees are concerned that absent mutual aid calls, current staffing levels at BWI Fire and Rescue Department are excessive for existing airport-only call volumes. The committees request that the Maryland Aviation Administration (MAA), in consultation with Anne Arundel

County, should provide a report on the level of mutual aid provided in Anne Arundel County and the options to reduce the amount of mutual aid provided to Anne Arundel County or develop a cost-sharing agreement to maintain current mutual aid volumes but have Anne Arundel County participate in the cost. Possible cost-sharing methods that should be evaluated include exemption of State-owned parking spaces from the Anne Arundel County parking tax, which was originally envisioned to repay the County for providing fire and rescue services at BWI Marshall Airport prior to the establishment of the BWI Fire and Rescue Department.

In addition, MAA should also consult with the Port Authority Police of New York and New Jersey to learn more about cross-training personnel at ports and airports as both police and firefighters and the cost-savings that may result. The report should also include information on how this cross-training works in New York and New Jersey, the feasibility of cross-training Maryland Transportation Authority Police at the Port and Airport in a similar manner, and the cost savings that may result.

Information Request	Author	Due Date
Report on mutual aid provided in Anne Arundel County and potential cost-sharing methods	MAA	November 1, 2011

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Equity Among State Employees: Over the last several years, the economic recession and the State's declining revenues have forced employee layoffs, furloughs, and temporary salary reductions. In addition, statewide, most funding for employee recognition, employee awards, or employee events has been eliminated. As State employees, Maryland Transportation Authority (MDTA) employees have undergone the same employee furloughs and salary actions; however, as a nonbudgeted agency, MDTA has been able to maintain funding for employee events and recognition. MDTA's fiscal 2012 budget includes $83,090 for employee recognition, $55,750 for employee events, and $6,000 for an offsite annual retreat. To provide parity among all State employees, it is the intent of the committees that these items should be deferred until fiscal 2014 as they are for other State employees. Although these items may provide a valuable morale boost to employees, these items should not be funded at one State agency but not others.

Evaluating Alternative Tolling Structures: Simultaneous construction of two major capital projects has transitioned the Maryland Transportation Authority (MDTA) from a cash-rich agency to a highly leveraged one. Historically, toll rates have been set at low levels that are no longer sustainable. MDTA's current financial forecast projects toll increases in fiscal 2012, 2014, and 2016. These increases provide MDTA an opportunity to perform a comprehensive review of its tolling structure and to utilize tolls as both a revenue tool and a traffic management tool. Using tolls as traffic management tools can help to maximize capacity at existing facilities and may delay the need for system expansion projects. Alternative tolling structures may include:

- providing discounts to E-ZPass users with Maryland accounts;
- charging higher toll rates at peak traffic periods or providing discounts for off peak travel;
- offering off peak or overnight discounts to commercial traffic;
- increasing the discount thresholds used in calculating post-usage discounts;
- re-evaluating whether current discounts provided to users are financially sound; and
- implementing all electronic tolling at all toll facilities.

In conjunction with its development of toll increases in fiscal 2012, MDTA should evaluate each of these tolling structures and submit a report to the committees on the advantages and disadvantages of each alternative tolling structure.

Information Request	Author	Due Date
Report evaluating alternative tolling structures	MDTA	August 1, 2011

K00A
Department of Natural Resources

Budget Amendments

Add the following language:

Provided that contingent upon the enactment of HB 72 or SB 87 to eliminate the Department of Natural Resources' payment in lieu of taxes to local jurisdictions, the following appropriations shall be reduced:

		General Funds	Special Funds
K00A02.09	Forest Service appropriation for administrative expenses	$1,740,000	$0
K00A04.01	Statewide Operation appropriation for park earnings by $1,600,000	0	1,600,000
K00A04.06	Revenue Operations appropriation for park earnings	0	140,000
Total		$1,740,000	$1,740,000

Further provided that authorization is hereby provided to process a Special Fund budget amendment of $1,740,000 to use these special funds to replace the aforementioned General Fund amount.

Explanation: The Administration included in the fiscal 2012 budget bill a reduction of $2,374,852 for Forest Service general fund appropriation contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities. However, the intent was to make the reduction contingent on the elimination of timber sales and Deep Creek Lake revenues payments to localities as well. In addition, the Administration inadvertently left out the reduction in special fund appropriation for Maryland Park Service – Statewide Operation ($1,835,000), and Maryland Park Service – Revenue Operations ($140,000) that is needed to allow for the special funds to be re-appropriated to the Forest Service in order to backfill the general fund reduction. This action implements a reduction to park earnings only.

K00A

FOREST SERVICE

Add the following language:

It is the intent of the General Assembly that the Department of Natural Resources increase the number of timber harvests in State forests in order to increase the amount of revenue generated.

Explanation: This language states the intent of the General Assembly that the Department of Natural Resources' Forest Service increase the amount of revenue-generating timber harvests that are conducted in State Forests. According to the "Maryland Forest Resource Strategy 2010-2015," Maryland's forest industry is a significant economic engine – a greater than $4 billion industry and the fifth largest sector of Maryland's economy – the greatest impact of which is in the rural areas – Eastern Shore, Western Maryland, and Southern Maryland.

K00A02.09 Forest Service

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by $2,374,852 contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities. Authorization is hereby provided to process a special fund budget amendment of $2,374,852 to use these special funds to replace the aforementioned General Fund amount.~~

Explanation: The fiscal 2012 budget bill as introduced includes a $2,374,852 reduction for Forest Service operations contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to eliminate the payment in lieu of taxes for park earnings to localities. This action strikes the contingent action as a technical amendment.

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Delete the Program Open Space local special fund appropriation of $20,841,842 to reflect the Governor's contingent reduction.	20,841,842 SF	
2. Reduce the Program Open Space State special fund appropriation by $21,579,747 to reflect the Governor's contingent reduction. This reflects $19,503,491 in State land acquisition funding and $2,076,256 in Heritage Conservation Fund funding. The remainder of the State land acquisition amount, $2,717,000, is kept as special funds for the	21,579,747 SF	

	Baltimore City direct grant of $1,500,000 and for operating expenses of $1,217,000.			
3.	Delete the Rural Legacy Program special fund appropriation of $13,767,378 to reflect the Governor's contingent reduction.	13,767,378	SF	
4.	Delete the Program Open Space – Capital Improvements special fund appropriation of $4,000,000 to reflect the Governor's contingent reduction.	4,000,000	SF	
5.	Delete the Natural Resources Development Fund special fund appropriation of $5,625,567 to reflect the Governor's contingent reduction. Included in this appropriation is $4,625,567 in Natural Resources Development Fund funding and $1,000,000 for the State share of the Ocean City Beach Replenishment Fund.	5,625,567	SF	
6.	Delete the Program Open Space – Dam Rehabilitation Program special fund appropriation of $500,000 to reflect the Governor's contingent reduction.	500,000	SF	
	Total Reductions	66,314,534		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	69,031,534	2,717,000	66,314,534	
Federal Fund	3,000,000	3,000,000	0	
Total Funds	**72,031,534**	**5,717,000**	**66,314,534**	

Add the following language to the special fund appropriation:

Further provided that contingent upon the enactment of HB 72 or SB 87, $1,217,000 of this appropriation for State land acquisition may be transferred to other programs within the department for administrative expenses.

Explanation: This action is a technical correction that reflects the intent of the Administration to provide $1,217,000 for operating expenses out of the State land acquisition funding. The steep decline in transfer tax revenues has resulted in insufficient funding for Program Open Space administration. This provision of the bill would help resolve that problem for fiscal 2012. A corresponding action is reflected in the Budget Reconciliation and Financing Act of 2011.

K00A

Strike the following language from the special fund appropriation:

~~Notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan shall be reduced by $66,314,534 contingent on the enactment of legislation crediting $66,314,534 of the transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:~~

~~Program Open Space – State Acquisition~~	~~$21,579,747~~
~~Program Open Space – Local Share~~	~~$20,841,842~~
~~Program Open Space – Capital Improvements~~	~~$10,125,567~~
~~Rural Legacy~~	~~$13,767,378~~
~~Total~~	~~$66,314,534~~

Explanation: The fiscal 2012 budget bill as introduced includes a $66,314,534 reduction for the Outdoor Recreation Land Loan Program contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2011 crediting transfer tax revenues to the general fund. This action strikes that contingent reduction so that the reduction may be taken directly. The Program Open Space – State Acquisition funding reduction includes $2,076,256 for the Heritage Conservation Fund and the remainder of $19,503,491 for State land acquisition. The Program Open Space – Capital Improvements funding reduction includes $4,625,567 for the Natural Resources Development Fund, $4,000,000 for the Critical Maintenance Program, $1,000,000 for the State share of the Ocean City Beach Replenishment Fund, and $500,000 for Dam Rehabilitation.

Committee Narrative

Marcellus Shale Drilling and Valuation for the Rural Legacy Program: The committees are concerned that landowners in the Bear Creek Rural Legacy Area are dissuaded from participating in the Rural Legacy easement acquisition program due to restrictions on natural gas exploration in the Marcellus Shale formation. As such, the committees request that the Department of Natural Resources either (1) allow Rural Legacy Program easement applicants to be able to have natural gas extracted by horizontal drilling under the applicant's property from an adjacent property, or (2) include the value of natural gas in the mineral rights valuation for determination of the easement purchase price.

K00A

Supplemental Budget No. 1

K00A05.10 Outdoor Recreation Land Loan

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete fiscal 2010 transfer tax overattainment being reflected in the fiscal 2012 budget since a corresponding Budget Reconciliation and Financing Act of 2011 provision already transfers the funding to the general fund.	7,151,373	SF	
Total Reductions	7,151,373		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	7,151,373	0	7,151,373	
Total Funds	**7,151,373**	**0**	**7,151,373**	

Committee Narrative

BOATING SERVICES

K00A11.02 Waterway Improvement Capital Program

Waterway Improvement Program Funding Policies: The committees are concerned that vessel excise tax revenue has declined precipitously and that this has reduced the amount of capital funding available from the Waterway Improvement Program for dredging and other public boating purposes. Yet, an economic study by the Maryland Sea Grant found that the total impact of boating on Maryland in 2007 was estimated to be $2 billion and 35,205 jobs. Therefore, the committees request that the Department of Natural Resources (DNR) submit a report by September 1, 2011, providing the following: the options for raising vessel excise tax revenues, the possibility of operating budget expenditure reductions, and a prioritization plan for the use of available funding for capital improvements.

Information Request	Author	Due Date
Waterway Improvement Program funding policies	DNR	September 1, 2011

K00A

Budget Amendments

WATERSHED SERVICES

K00A14.02 Watershed Services

Modify the following language on the special fund appropriation:

, provided that this appropriation shall be reduced by ~~$18,669,444~~ $20,169,444 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.

Explanation: The fiscal 2012 budget bill as introduced includes an $18,669,444 contingent reduction to the allocation of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to allocate the revenue to the general fund. This action reduces the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund allocation by an additional $1,500,000.

Add the following language to the special fund appropriation:

Further provided that $600,000 of this appropriation made for the purpose of funding Chesapeake and Atlantic Coastal Bays 2010 Trust Fund related activities may not be expended for that purpose, but instead may be used only to initiate a three-year program of purchasing and placing water quality monitoring stations in streams that originate outside of Maryland. The stations shall be placed at the point where the main branch of the streams enter Maryland and at the point where the streams empty into a tributary of the Chesapeake Bay. It is the intent of the General Assembly that additional funding be provided in fiscal 2013 and 2014 in order to complete the purchase and placement of the water quality monitoring stations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This action restricts $600,000 of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation to the purchase and placement of water quality monitoring stations for the determination of State responsibility for nutrient and sediment loading in streams that enter a tributary of the Chesapeake Bay. In addition, the General Assembly's intent to fund the purchase and placement of the water quality monitoring stations over three years is expressed.

L00A
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Strike the following language from the special fund appropriation:

~~, provided that this appropriation shall be reduced by $19,555,275 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.~~

Explanation: The fiscal 2012 budget bill as introduced includes a $19,555,275 reduction for Maryland Agricultural Land Preservation Foundation agricultural easement purchases contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 crediting transfer tax revenues to the general fund. This action strikes that contingent reduction so that the reduction may be taken directly.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Maryland Agricultural Land Preservation Foundation special fund appropriation by $19,555,275 to reflect directly the Governor's contingent reduction of the property transfer tax allocated to the program.	19,555,275	SF	
Total Reductions	19,555,275		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	23,755,275	4,200,000	19,555,275	
Total Funds	**23,755,275**	**4,200,000**	**19,555,275**	

Supplemental Budget No. 1

L00A11.11 Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete fiscal 2010 transfer tax overattainment being reflected in the fiscal 2012 budget since a corresponding Budget Reconciliation and Financing Act of 2011 provision already transfers the funding to the general fund.	1,469,933 SF	
Total Reductions	1,469,933	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	1,469,933	0	1,469,933	
Total Funds	**1,469,933**	**0**	**1,469,933**	

Budget Amendments

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.03 Food Quality Assurance

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for additional assistance in Food Quality Assurance.	140,000 FF	
Total Reductions	140,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	17.00	17.00		0.00
General Fund	34,470	34,470	0	
Special Fund	1,645,616	1,645,616	0	
Federal Fund	256,551	116,551	140,000	
Total Funds	**1,936,637**	**1,796,637**	**140,000**	

L00A

L00A12.11 Maryland Agricultural Fair Board

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Maryland Agricultural Fair Board special fund appropriation to reflect $900,000 in overall revenues expected by the Maryland Department of Agriculture. A special fund budget amendment may be processed to bring in any additional revenues realized.	560,000	SF	
Total Reductions	560,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	0.50	0.50		0.00
Special Fund	1,460,000	900,000	560,000	
Total Funds	**1,460,000**	**900,000**	**560,000**	

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by $1,750,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

Explanation: The fiscal 2012 budget bill as introduced includes a $1,750,000 reduction to the Maryland Agricultural and Resource-Based Industry Development Corporation, contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011. This action strikes that contingent reduction.

L00A

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation for the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may not be expended until MDA provides a report on soil conservation district field personnel position counts and funding for the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance. The scope of the report is as follows:

(1) the number of contractual and permanent soil conservation district field personnel positions (defined as soil conservation planner, soil conservation associate, and soil conservation engineering technician positions); and

(2) the amount of funding budgeted by fund for regular position expenses directly attributable to field personnel and, separately, operating expenses indirectly associated with field personnel.

The report shall be submitted in conjunction with submission of the fiscal 2013 budget and annually thereafter and the budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Section 8-405 of the Agriculture Article mandates that the Governor shall include in the annual budget bill an amount sufficient to employ not less than 110 field personnel in the soil conservation districts and that the appropriation for fiscal 2012 shall be $10 million. The General Assembly is concerned that it is difficult to independently verify funding for the 110 soil conservation field personnel and $10 million funding level for soil conservation district field personnel in the fiscal 2012 allowance since the requested report was not submitted. Therefore, this action requires that the Maryland Department of Agriculture include with its fiscal 2013 budget submission information on the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance data on soil conservation district field personnel position counts and funding.

Information Request	Authors	Due Date
Report on soil conservation district field personnel position counts and funding	Maryland Department of Agriculture Department of Budget and Management	Fiscal 2013 State budget submission and annually thereafter

L00A

Reduce appropriation for the purposes indicated:	Funds	Positions
1. This action deletes funding for programs funded by Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues due to uncertainty about the final allocation and double budgeting of the funds in the State budget. A special fund budget amendment may be processed to allocate the funding to the Maryland Department of Agriculture.	772,385 SF	
Total Reductions	772,385	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	115.50	115.50		0.00
General Fund	8,416,230	8,416,230	0	
Special Fund	1,220,955	448,570	772,385	
Federal Fund	216,872	216,872	0	
Total Funds	**9,854,057**	**9,081,672**	**772,385**	

L00A15.04 Resource Conservation Grants

Reduce appropriation for the purposes indicated:	Funds	Positions
1. This action deletes funding for programs funded by Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues due to uncertainty about the final allocation and double budgeting of the funds in the State budget. A special fund budget amendment may be processed to allocate the funding to the Maryland Department of Agriculture.	12,055,056 SF	
Total Reductions	12,055,056	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	10.00	10.00		0.00
General Fund	816,923	816,923	0	
Special Fund	18,328,891	6,273,835	12,055,056	
Total Funds	**19,145,814**	**7,090,758**	**12,055,056**	

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation intended for the executive direction of the Department of Health and Mental Hygiene may not be expended until the department convenes a workgroup of interested parties to:

(1) examine the sustainability of special fund revenues supporting the Medicaid program;

(2) examine the significant drivers of costs in the Medicaid program; and

(3) make recommendations to reduce expenditures and expenditure growth in the Medicaid program through program restructuring or any other means. In developing these recommendations, the workgroup shall incorporate recommendations being developed by other existing workgroups working on Medicaid-related reforms.

The department shall submit a report based on the workgroup's findings and recommendations to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language withholds funds in the Office of the Secretary pending the receipt of a report examining the financing and cost drivers of the Medicaid program and ways to reduce expenditures and expenditure growth.

Information Request	**Author**	**Due Date**
Medicaid program savings	Department of Health and Mental Hygiene	December 15, 2011

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Delete outside contract funds for health care reform activities. The fiscal 2011 budget included $250,000 for outside contract support for the implementation of federal health care reform, specifically supporting the work of the Governor's Health Care Reform	167,000 GF	

Coordinating Council. The fiscal 2012 budget retains $167,000 for outside contract support. However, the budget also creates a distinct function in the Governor's Office to coordinate health care reform activities as well as other positions related to health care reform, for example, in the Department of Health and Mental Hygiene Office of the Secretary.

2.	Delete funding for long-term vacant positions in the Office of the Secretary (PIN numbers 053823 and 015924).	86,517 GF	1.00
	Total Reductions	253,517	1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	106.60	105.60		1.00
General Fund	9,181,777	8,928,260	253,517	
Federal Fund	3,206,872	3,206,872	0	
Total Funds	**12,388,649**	**12,135,132**	**253,517**	

M00A01.02 Operations

Reduce appropriation for the purposes indicated:		Funds	Positions
1.	Delete funding for long-term vacant positions in the Office of the Secretary (PIN numbers 053823 and 015924).	41,604 GF	1.00
	Total Reductions	41,604	1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	315.90	314.90		1.00
General Fund	15,873,199	15,831,595	41,604	
Special Fund	410,000	410,000	0	
Federal Fund	13,302,400	13,302,400	0	
Total Funds	**29,585,599**	**29,543,995**	**41,604**	

M00A

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase the turnover rate from 3.28 to 4.26% to match the agency's historical turnover rate and to more accurately reflect the number of vacancies at the agency.	77,600 51,733	GF FF	
Total Reductions	129,333		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	183.70	183.70		0.00
General Fund	10,013,249	9,935,649	77,600	
Special Fund	615,374	615,374	0	
Federal Fund	6,667,372	6,615,639	51,733	
Total Funds	**17,295,995**	**17,166,662**	**129,333**	

M00F02
Department of Health and Mental Hygiene
Infectious Disease and Environmental Health Administration

Budget Amendments

INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

M00F02.03 Infectious Disease and Environmental Health Services

Strike the following language from the general fund appropriation:

~~, provided that this appropriation shall be reduced by $334,152 contingent upon the enactment of legislation requiring accreditation of youth camps.~~

Explanation: This amendment strikes language authorizing a reduction contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 regarding accreditation of youth camps. Currently, there is one camp accreditation entity operating in the State; however, the accrediting organization's standards are not in compliance with Code of Maryland Regulations.

M00F02.07 Core Public Health Services

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation, made for the purpose of administering Core Public Health funding, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on the department's progress in implementing a local health department review process. Specifically, the report shall advise the budget committees of the agency's review of local health department program manuals, procedures, and inspection files to ensure local jurisdictions are in compliance with the Code of Maryland Regulations. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Department of Health and Mental Hygiene (DHMH) has delegated numerous responsibilities to local health departments. Reductions to Core funding indicate local health departments have not been able to keep up with inspection responsibilities at rates required by Code of Maryland Regulations. Furthermore, recent audit findings have indicated the department has not conducted program reviews of local health departments to ensure compliance with State regulations.

Information Request	Author	Due Date
Report on local health department oversight	DHMH	45 days prior to the expenditure of funds

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete $15 million for the grant to Prince George's Hospital Center. The funds are double budgeted in the fiscal 2012 allowance as special funds in the Family Health Administration and general funds in the Dedicated Purpose Account (DPA). In previous years, funds from the DPA were transferred by budget amendment for this grant in order to provide the budget and policy committees with the oversight afforded in the State Finance and Procurement Article §7-310. This reduction is a technical amendment and the agency should submit a budget amendment in accordance with existing statutory process.	15,000,000	SF	
Total Reductions	15,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	103.50	103.50		0.00
General Fund	20,306,205	20,306,205	0	
Special Fund	15,057,346	57,346	15,000,000	
Federal Fund	125,497,881	125,497,881	0	
Total Funds	**160,861,432**	**145,861,432**	**15,000,000**	

M00J
Department of Health and Mental Hygiene
Laboratories Administration

Committee Narrative

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

Controlled Dangerous Substance Permits and Inspections: The committees direct the Laboratories Administration, as part of its Managing for Results performance measures, to report the number of practitioners, researchers, manufacturers, distributors, methadone programs, pharmacies, hospitals, nursing homes, importers, exporters, laboratories, researchers, clinics, drug and alcohol programs, ambulances, animal control facilities, and assisted living facilities that hold a controlled dangerous substance (CDS) permit and how many of these permit holders have been inspected. The administration currently reports the total number of permit holders and total number of inspections for each year. Providing additional detail for each type of permit holder would provide a more accurate indication of the administration's activities.

Information Request	Author	Due Date
CDS permit holders and CDS inspections	Laboratories Administration	With the annual budget submission

M00K01
Department of Health and Mental Hygiene
Deputy Secretary for Behavioral Health and Disabilities

Committee Narrative

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction

Integrating Care for Individuals with Co-occurring Serious Mental Illness and Substance Abuse Issues: It is estimated that 25% of individuals with serious mental illness also have co-occurring substance abuse issues. Maryland currently provides mental health services to the seriously mentally ill primarily through a fee-for-service system that is carved out from managed care and provides substance abuse services through a mixture of managed care and grants. The systems have different fee structures, different eligibility requirements, and also different workforce requirements. The committees are concerned that for individuals with co-occurring serious mental illness and substance abuse, these differences between the systems of care result in inefficient delivery of services. The committees request that the Department of Health and Mental Hygiene (DHMH) convene a workgroup of interested parties to develop a system of integrated care for individuals with co-occurring serious mental illness and substance abuse issues. The department shall report its recommendations for developing such a system by December 15, 2011.

Information Request	Author	Due Date
Integrating care for individuals with serious mental illness and substance abuse issues	DHMH	December 15, 2011

M00K02
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete 2 vacant positions. These positions have been vacant since June and August 2009.	95,400 GF	2.00
Total Reductions	95,400	2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	64.50	62.50		2.00
General Fund	83,141,343	83,045,943	95,400	
Special Fund	23,191,185	23,191,185	0	
Federal Fund	38,442,201	38,442,201	0	
Total Funds	**144,774,729**	**144,679,329**	**95,400**	

Add the following language to the special fund appropriation:

, provided that $1,250,000 of this appropriation made for the purpose of providing problem gambling services, may not be expended until the Department of Health and Mental Hygiene provides a report to the budget committees on how funds for problem gambling services and treatment will be allocated to the 24 local health departments under the Problem Gambling Fund. Specifically, the report shall outline how the department will account for the variation in the prevalence of gambling among local jurisdictions when distributing funds in fiscal 2012. Furthermore, the report shall describe how the department will establish a network of clinically appropriate services for problem gamblers as required by Chapter 4 of the 2007 Special Session. This includes the provision of inpatient and residential services; outpatient services; intensive outpatient services; continuing care services; educational services; services for victims of domestic violence; and other preventive or rehabilitative services or treatment. Lastly, the report shall update the committees on the establishment of a 24-hour hotline for compulsive and problem gamblers. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: Chapter 4 of the 2007 special session established the Problem Gambling Fund, which receives revenue from video lottery licensee fees. Funds may only be spent by the department to establish a 24-hour hotline for compulsive and problem gamblers and to develop and implement problem gambling treatment and prevention programs. The budget committees should be informed on how the funds are being allocated and used.

Information Request	Author	Due Date
Report on problem gambling	Department of Health and Mental Hygiene	45 days prior to the expenditure of funds

Committee Narrative

Non-opioid Pharmacotherapies for the Treatment of Alcohol Dependence: The committees direct the Department of Health and Mental Hygiene (DHMH), in conjunction with the Department of Public Safety and Correctional Services (DPSCS), to submit a report on the usage of non-opioid pharmacotherapies for the treatment of alcohol dependence in those incarcerated in DPSCS facilities. Specifically, the committees request that DHMH and DPSCS report on the current utilization of non-opioid pharmacotherapies to treat alcohol dependence, including any State and local spending on non-opioid pharmacotherapies, and the cost-effectiveness of using non-opioid pharmacotherapies to reduce alcohol recidivism. DHMH should also report on where non-opioid pharmacotherapies are currently being used within the general population and any potential plans to expand the use of non-opioid pharmacotherapies to other populations, including the Medicaid and Primary Adult Care population.

Information Request	Authors	Due Date
Usage of non-opioid pharmacotherapies for the treatment of alcohol dependence in the prison population	DHMH DPSCS	December 1, 2011

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that any cost containment actions anticipated in the Mental Hygiene Administration's fee-for-service and grants- and contract-based community mental health services budget as introduced by the Governor be implemented to minimize the loss of federal Medicaid funds and the impact on persons with serious mental illness as well as community providers of services to those persons.

Provided that $100,000 of the General Fund appropriation intended to support the provision of community mental health services may not be expended until the Mental Hygiene Administration submits to the budget committees:

(1) by July 1, 2011, a report detailing the cost containment actions implemented by the administration in the fiscal 2012 budget; and

(2) by December 1, 2011, a report detailing the impact of cost containment actions on access to care for persons with serious mental illness and on the financial condition of providers.

The budget committees shall have 45 days from the receipt of each report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Explanation: The language expresses legislative intent concerning the implementation of cost containment actions that are anticipated as part of the fiscal 2012 budget for fee-for-service and grants- and contract-based community mental health services and withholds funds pending the receipt of two reports.

Information Request	Author	Due Date
Fee-for-service and grants- and contract-based community mental health service cost containment	Mental Hygiene Administration	July 1, 2011
Impact of fee-for-service and grants- and contract-based community mental health service cost containment	Mental Hygiene Administration	December 1, 2011

M00L

Add the following language:

Further provided that $78,000 in general funds made to support the operations of Spring Grove Hospital Center, $49,000 in general funds made to support the operations of Springfield Hospital Center, $43,000 in general funds made to support the operations of Clifton T. Perkins Hospital Center, $16,000 in general funds made to support the operations of Thomas B. Finan Hospital Center, and $14,000 in general funds made to support the operations of Eastern Shore Hospital Center may not be expended for that purpose but instead may be used only to fund an independent study that includes:

(1) an analysis of short- and long-term population and placement trends to determine the potential demand for State-run psychiatric hospital capacity including the maximum appropriate use of community-based alternatives;

(2) best practices for facility operations, including building size and configuration;

(3) appropriate site locations based on future demand; and

(4) any other information the Department of Health and Mental Hygiene (DHMH) considers important in determining the future need for State-run psychiatric hospital capacity.

DHMH shall submit a copy of the study to the budget committees by December 1, 2011. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the study is not undertaken.

Explanation: The language restricts $200,000 in funding throughout the State-run psychiatric hospitals to be used for a report on the future demand for State-run psychiatric hospital capacity.

Information Request	Author	Due Date
Independent study on the future demand for State-run psychiatric hospital capacity	DHMH	December 1, 2011

M00L

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that $50,000 of this appropriation provided for Executive Direction may not be expended for that purpose but instead may be used only for a contract with the Maryland Economic Development Corporation (MEDCO) for the purpose of developing a Redevelopment Plan for Spring Grove Hospital Center. MEDCO shall undertake this report in conjunction with the Department of Planning and the Department of Business and Economic Development. The report shall include detail on:

(1) a parcel dedicated for the construction of a new hospital as well as financing options;

(2) a parcel with size and need dedicated for the University of Maryland Baltimore County;

(3) a parcel with size and need dedicated for recreation space for Baltimore County; and

(4) the remaining parcel dedicated to mixed use development.

The report shall also:

(1) identify opportunities to maximize federal Medicaid dollars;

(2) identify the utilization of Tax Increment Financing opportunities;

(3) evaluate future tax revenue; and

(4) evaluate how to utilize parcel sale proceeds to benefit the Community Mental Health Service Delivery System.

The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts funds in the administrative function of the Mental Hygiene Administration (MHA) to be used for a contract with MEDCO to develop a Redevelopment Plan for Spring Grove Hospital Center.

Information Request	Authors	Due Date
Redevelopment plan for Spring Grove Hospital Center	MEDCO MHA	September 1, 2011

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for Veterans Behavioral Health Coordination. The reduction does not impact spending on services for veterans.	100,000 GF	
Total Reductions	100,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	3.00	3.00		0.00
General Fund	76,845,498	76,745,498	100,000	
Special Fund	158,605	158,605	0	
Federal Fund	31,818,400	31,818,400	0	
Total Funds	**108,822,503**	**108,722,503**	**100,000**	

Committee Narrative

Maryland Veterans Behavioral Health: It is the intent of the committees that if additional funding for Maryland Veterans Behavioral Health coordination is required in fiscal 2012 beyond that provided in the fiscal 2012 appropriation, the Mental Hygiene Administration shall request a deficiency appropriation.

Budget Amendments

M00L01.03 Community Services for Medicaid Recipients

Add the following language to the general fund appropriation:

, provided that $3,000,000 in general funds appropriated for the provision of private institutional care to youth may not be used for that purpose and instead may be used only to support community-based residential treatment diversion programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The language restricts funding budgeted for institutional care for youth with mental health issues for community-based Residential Treatment Center diversion programming.

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for Resource Coordination for expansion services in fiscal 2012 to match actual expenditure per person.	16,913 518 14,849	GF SF FF	
Total Reductions	32,280		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	113.50	113.50		0.00
General Fund	439,621,401	439,604,488	16,913	
Special Fund	3,623,938	3,623,420	518	
Federal Fund	340,189,227	340,174,378	14,849	
Total Funds	**783,434,566**	**783,402,286**	**32,280**	

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that determinations for long-term care eligibility be made in a timely manner in accordance with State law. Current regulation specifies that an eligibility determination be made within 30 days. However, eligibility determinations for long-term care services under the Medical Assistance Program are taking three months or longer from the date of application, including initial applications, transfers from other facilities, and redeterminations for continued benefits.

Further provided that $100,000 in general funds appropriated for the purpose of executive oversight in the Office of the Secretary in both the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) may not be expended until DHMH and DHR submit to the budget committees, the House Health and Government Operations Committee, and the Senate Finance Committee a report detailing how the departments have:

(1) developed a process to streamline the review by performing desk reviews of certain redetermination applications, including the consideration for desk reviews where the applicant receives Supplemental Security Income or qualifies for other State programs;

(2) created a separate application for redeterminations, which only requests information on changes or updates to the applicant's eligibility status, and the possibility of an electronic, pre-populated form; and

(3) made any other changes to the redetermination process that are necessary to ensure the timely processing of applications.

As part of the streamlined process developed by the departments, they shall:

(1) simplify the initial application by reducing the amount of documents that must be submitted by applicants based on the experience of processes used in other states;

(2) acquire technology that allows DHR to quickly assess the risk of an application and speed the processing of cases, particularly cases identified as low risk cases;

(3) consider the use of online applications and other technology-based tools, such as data management, image scanning, and upgrade of the information technology systems; and

(4) make other changes to the application process that are necessary to ensure the timely processing of applications.

The report shall be submitted to the committees by September 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. Until the submission of the September 15, 2011, report, the departments, beginning on June 15, 2011, shall submit to the committees a monthly update on progress toward improving the timeliness of long-term care eligibility determinations.

Explanation: The language expresses intent concerning the timeliness of long-term care eligibility determinations and withholds funding pending the submission of a report detailing how DHMH and DHR are streamlining the eligibility determination process. Additionally, the language requests monthly progress reports beginning June 15, 2011.

Information Request	Authors	Due Date
Long-term care eligibility determinations	DHMH DHR	September 15, 2011
Monthly updates on progress to streamline long-term care eligibility determinations	DHMH DHR	Monthly beginning June 15, 2011

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Systems, Operations and Pharmacy

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 6 new positions and reduce the funds for those positions. These positions are associated with an initiative to reduce off-label use of antipsychotic medications. This function can be achieved through a contract with one position retained to oversee the contract.	73,000 219,000	GF FF	6.00
Total Reductions	292,000		6.00

M00Q

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	228.00	222.00		6.00
General Fund	10,024,949	9,951,949	73,000	
Federal Fund	23,403,104	23,184,104	219,000	
Total Funds	**33,428,053**	**33,136,053**	**292,000**	

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that the general funds required to pay costs associated with the imposition of a Medicaid assessment may be transferred by budget amendment to Western Maryland Center (program code M00I03.01), Deer's Head Center (program code M00I04.01), Thomas B. Finan Hospital Center (program code M00L04.01), Eastern Shore Hospital Center (program code M00L07.01), Springfield Hospital Center (program code M00L08.01), Spring Grove Hospital Center (program code M00L09.01), and Clifton T. Perkins Hospital Center (program code M00L10.01). Funds not expended for these purposes shall revert to the General Fund or be canceled.

Explanation: The language restricts funds for Medicaid provider reimbursement to that purpose with a limited exception.

Concur with the following language on the general fund appropriation:

Further provided that $13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the nursing facility quality assessment.

Explanation: The fiscal 2012 budget bill includes a $13 million contingent reduction in provider reimbursements continent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to increase the nursing facility quality assessment from 4.0 to 5.5%. A portion of the revenue raised will backfill for this reduction, with the remainder being used to offset the costs associated with the assessment for Medicaid bed days as well as providing a general rate increase estimated at of 1.4% plus increasing pay for performance incentives.

M00Q

Modify the following language on the general fund appropriation:

Further provided that $17,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation ~~allowing the Health Services Cost Review Commission to alter the financing methodology for hospital graduate medical education~~ authorizing an increase in Medicaid hospital assessments.

Explanation: The fiscal 2012 budget bill includes a $17.5 million contingent reduction to provider reimbursements contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to change the methodology used to finance hospital graduate medical education. The proposed action modifies the contingency to make the reduction contingent on an increase in Medicaid hospital assessments.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funding by cutting calendar 2011 Managed Care Organization (MCO) rate increase by 2% effective May 1, 2011. Savings reflect adjustments for the 1% rate cut and MCO physician rate cut built into the fiscal 2012 budget effective July 1, 2011. Apply all savings to fiscal 2012.	9,500,000 GF 9,500,000 FF	
2. Reduce funds based on inpatient savings derived from serving more Medicaid hospital patients at the State's chronic hospitals. The fiscal 2012 budget changes the patient mix at the two State chronic hospitals to serve more hospital level rather than nursing home level patients. Costs associated with Medicaid patients served at the chronics are budgeted at those facilities. Thus, this changing patient mix reduces the amount of funding Medicaid will need for hospital level care but increases the amount for nursing home care. The Medicaid budget reflects this change as cost neutral. Since chronic hospital patients can be diverted from higher cost settings, Medicaid hospital expenditures may actually decrease more than nursing home expenditures increase.	500,000 GF 500,000 FF	
3. Reduce funding for non-emergency transportation grants. The fiscal 2012 budget includes almost $35.4 million for non-emergency transportation grants. The reduction provides 1% annual growth over the most recent actual. If necessary, the department should renegotiate memoranda of	1,087,500 GF 1,087,500 FF	

understanding/contracts with local health departments to achieve the required savings.

4. Reduce pharmacy dispensing fees by 5%. Generic dispensing fees would decline from $3.69 to $3.51, with brand-name drug dispensing fees falling from $2.69 to $2.56. 275,000 GF
275,000 FF

5. Reduce funding by limiting claims processing and eligibility determination errors, and by implementing other cost containment and program efficiencies as determined by the Department of Health and Mental Hygiene (DHMH). The most recent national assessment of the Medicaid program noted that Maryland has a below average error rate for claims processing, but a significantly higher than average error rate for eligibility determinations. These error rates have also been noted in recent legislative audits. An independent report released in January 2011 noted that there are a series of short-term as well as long-term changes that the Departments of Health and Mental Hygiene and Human Resources can take to reduce errors. An additional report released in January 2011 detailed various other cost containment strategies that could be adopted by DHMH to realize general fund savings. 5,000,000 GF
5,000,000 FF

Total Reductions 32,725,000 0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,533,991,137	2,517,628,637	16,362,500	
Special Fund	827,697,060	827,697,060	0	
Federal Fund	3,380,998,038	3,364,635,538	16,362,500	
Total Funds	**6,742,686,235**	**6,709,961,235**	**32,725,000**	

M00Q

Strike the following language on the federal fund appropriation:

~~, provided that $17,500,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the Health Services Cost Review Commission to alter the financing methodology for hospital graduate medical education.~~

Explanation: The fiscal 2012 budget bill includes a $17.5 million contingent reduction to provider reimbursements contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to change the methodology used to finance hospital graduate medical education. This action strikes the contingency.

Committee Narrative

Addiction Treatment Spending: The committees are concerned that an increasing amount of funds are being transferred from the Alcohol and Drug Abuse Administration to Medicaid to provide substance abuse treatment services for individuals in the Primary Adult Care (PAC) program without data showing the extent of substance abuse treatment services being provided through PAC. The committees request DHMH to provide data on the number of PAC enrollees provided with substance abuse treatment services, the number of denials of service, and the amount of money spent on substance abuse treatment services in the PAC program. The committees are also interested in receiving the same data on substance abuse treatment services being provided through HealthChoice. The committees request separate information on those served through the Medicaid's fee-for-service system and those served by managed care organizations. The report shall be submitted to the committees no later than September 1, 2011.

Information Request	Author	Due Date
Addiction treatment spending	Department of Health and Mental Hygiene	September 1, 2011

Long-term Care Reform: The committees are interested in transforming the delivery of Medicaid long-term care services in Maryland, specifically, serving individuals in Home and Community Based Services rather than institutional care to the maximum extent appropriate. The federal Patient Protection and Affordable Care Act (PPACA) offers states numerous opportunities to move in this direction. At this point, the fiscal 2012 budget includes funding to take advantage of one of the options provided under the PPACA, namely the Community First Choice State Plan Option. The committees request the Department of Health and Mental Hygiene (DHMH) to continue its Medicaid long-term care reform stakeholder process to develop strategies to reform the delivery of long-term care services and investigate all of the possibilities available under the PPACA. The department shall report on its progress and any recommendations by December 1, 2011.

M00Q

Information Request	Author	Due Date
Long-term care reform	DHMH	December 1, 2011

Budget Amendments

M00Q01.06 Kidney Disease Treatment Services

Concur with the following language on the general fund appropriation:

, provided that $11,600,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan for this purpose.

Explanation: The fiscal 2012 budget bill includes an $11.6 million contingent reduction to the Kidney Disease Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to use CareFirst premium tax revenue in the Kidney Disease Program and backfill for that reduction.

Committee Narrative

M00Q01.08 Major Information Technology Development Projects

Maryland Medicaid Information System (MMIS) Replacement: The committees are concerned that the current procurement strategy adopted by the Department of Health and Mental Hygiene (DHMH) to replace MMIS is a high-risk strategy because it combines MMIS replacement with the need to implement ICD-10 code sets by October 1, 2013. The department has indicated that it is not seeking to mitigate the risk involved in the strategy by splitting the two projects apart. However, it is still hoping to move forward with the existing procurement despite the deadlines built into that procurement and the potential that those deadlines have limited vendor choice and increased project cost. Given the size and importance of the MMIS replacement procurement, the committees request that DHMH:

(1) inform the committees immediately if the department receives legal advice that it cannot split the MMIS replacement project from ICD-10 remediation and what its procurement plans are at that point;

(2) inform the committees of the cost and implementation deadlines for ICD-10 remediation if the department is able to split MMIS replacement from ICD-10 remediation;

(3) under any scenario whereby the department proceeds to award with the current procurement, that the department concurrent with that award provide the committees with updated cost and implementation deadlines; and

(4) if the department determines that it will not proceed with its current MMIS replacement strategy, what the next steps for MMIS replacement are.

Information Request	Author	Due Date
MMIS replacement	DHMH	Various including concurrent with any contract award

Program Integrity Improvements: Language added to the fiscal 2011 budget restricted funding in the Medicaid program for an independent report on efforts to improve program integrity in Medicaid. The resulting report made a series of recommendations on ways the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) could improve program integrity. Some of the recommendations were high cost (for example, improving major information technology systems), others were not. In the report submitted to the legislature, the agencies generally concurred with the recommendations and indicated a desire to implement them, resources permitting. The committees request the agencies report by December 1, 2011, on progress in implementing the recommendations. To the extent that some recommendations cannot be implemented because they require additional resources not funded in the fiscal 2012 budget, cost estimates for implementation should be included.

Information Request	Authors	Due Date
Medicaid program integrity improvements	DHMH DHR	December 1, 2011

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Committee Narrative

HEALTH REGULATORY COMMISSIONS

M00R01.02 Health Services Cost Review Commission

Inclusion of Capital Replacement Costs in Hospital Rates: The committees are interested in the feasibility of including capital replacement costs in hospital rates set by the Health Services Cost Review Commission (HSCRC). To that end, the committees direct HSCRC, in consultation with interested parties, to submit a report concerning the inclusion of capital replacement costs in hospital rates. For purposes of this report:

- Capital replacement expenditures means expenditures by a facility made in accordance with, and in an amount not exceeding, an approved certificate of need from the Maryland Health Care Commission to replace existing hospital capacity, including inpatient facilities and necessary support services;

- Capital replacement expenditures includes non-patient care operational expense increases resulting from costs associated with the replacement facilities such as increased depreciation, interest and energy and housekeeping expenditures related to increased square footage required to meet current hospital standards of patient safety, construction and operation; and

- Capital replacement expenditures do not include expenditures made to increase licensed bed capacity at a facility or expenditures made by a facility for capital replacement for projects placed in service prior to July 1, 2010.

Information Request	Author	Due Date
Inclusion of capital replacement costs in hospital rates	HSCRC	December 15, 2011

MEMSOF
Maryland Emergency Medical System Operations Fund

Committee Narrative

Report Evaluating the Feasibility of Insurance Provider Billing for Medevac Services: In November 2008, the Maryland Institute for Emergency Medical Services Systems (MIEMSS) convened an expert helicopter panel to evaluate recent changes to the State's Medevac protocols. One of the recommendations issued by the panel was that all Medevac operations be conducted under Part 135 of the Federal Aviation Administration (FAA) regulations. Consistent with the panel's recommendations, the 2009 Joint Chairmen's Report included committee narrative directing the Maryland State Police Aviation Command (MSPAC) to take immediate steps to seek Part 135 certification. Since that time, MSPAC has been actively pursuing Part 135 certification. MSPAC currently operates as a public aircraft carrier under the FAA general aviation requirements and, therefore, is prohibited from charging patients for Medevac services. However, once MSPAC becomes Part 135 certified, the State will have the option to insurance-only bill Maryland residents and to fully bill nonresidents for Medevac services, thereby creating a potential revenue source for the Maryland Emergency System Operations Fund. In light of the numerous implications that may result from implementing this new billing practice, the budget committees request that by January 1, 2012, the Emergency Medical Services (EMS) Board, in coordination with MIEMMS, MSPAC, the Maryland State Firemen's Association, the Maryland Insurance Administration (MIA), the Maryland Health Care Commission (MHCC), the Department of Health and Mental Hygiene (DHMH) Medical Care Programs Administration, and the Office of the Attorney General (OAG), submit a report to the budget committees evaluating the legality, feasibility, and ramifications (e.g., impact on provider insurance rates) of transitioning to the aforementioned billing practice. The report shall also discuss charges for Medevac services provided, including billing practices; reimbursement by insurance providers; State and federal laws applicable to the operations of Medevac services in Maryland; and a timeline by which MSPAC shall achieve Part 135 certification. Lastly, in addition to the budget committees, the report shall be submitted to any policy committee that is likely to have oversight over this issue.

Information Request	Authors	Due Date
Report on insurance provider billing	EMS Board MIEMSS MSPAC Maryland State Firemen's Association MIA MHCC DHMH Medical Care Programs Administration OAG	January 1, 2012

N00F
Department of Human Resources
Office of Technology for Human Services

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for additional and replacement data processing mainframe equipment in the Office of Technology for Human Services by 10%.	99,093 76,232	GF FF	
Total Reductions	175,325		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	116.50	116.50		0.00
General Fund	30,400,541	30,301,448	99,093	
Special Fund	1,006,269	1,006,269	0	
Federal Fund	36,388,058	36,311,826	76,232	
Total Funds	**67,794,868**	**67,619,543**	**175,325**	

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be canceled.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

Concur with the following language on the general fund appropriation:

Further provided that $1,017,465 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $1,017,465 contingent reduction to reduce general funds contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 establishing a nonpublic placement program for children with behavioral issues who are in State care. The legislation would allow the Department of Human Resources (DHR) to bill Local Education Agencies in an amount equal to the per pupil spending for the basic cost of education. DHR would receive and expend these funds as special funds in lieu of the general funds being reduced. This action concurs with that contingent reduction.

N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or be canceled.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources, on December 1, 2011, and March 1, 2012, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;

2. Child Protective Investigation;

3. Continuing Child Protective Services;

4. Intensive Family Services;

5. Families NOW Levels II – III;

6. In-home Family Services;

7. Foster Care;

8. Kinship Care;

9. Adoption Services;

10. Interstate Compact for the Placement of Children;

11. Court-ordered Home Studies;

12. Resource Family Development and Support – New Applicants;

13. Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and

14. Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	Department of Human Resources	December 1, 2011 March 1, 2012

N00G00.04 Adult Services

Hospitalized Adult Disabled Persons – Appointment of Temporary Limited Guardian: The committees request that the Department of Human Resources (DHR) convene a workgroup to develop a uniform statewide policy relating to the appointment of temporary limited guardians for hospitalized adult disabled persons and to make recommendations for improving the guardianship process generally. Membership should, at a minimum, include representatives from the following agencies and organizations:

- DHR (including local Social Service Departments' Guardianship Programs);
- Department of Aging;
- Area Agencies on Aging;
- Administrative Office of the Courts;
- Department of Health and Mental Hygiene;
- Hospitals;
- Nursing home industry;
- Office of the Attorney General;
- Court appointed attorneys in guardianship cases; and

- Citizens from guardianship review boards.

DHR should submit a report detailing the recommendations of the workgroup by October 1, 2011. The report should include the recommended uniform statewide policy relating to the appointment of temporary limited guardians for hospitalized adult disabled persons and any other recommendations of the workgroup relating to the guardianship process. The recommendations should be accompanied by cost estimates for each recommendation and detail any statutory changes needed to implement the recommendations.

Information Request	Author	Due Date
Report on uniform statewide policy on appointment of temporary limited guardianship	DHR	October 1, 2011

N00G00.05 General Administration

Implementation of Consolidation of Local Department Administrative Functions: Section 24 of the fiscal 2011 budget bill reduced funds, in part, to implement a consolidation of some administrative functions in the local departments of social services. Although the Department of Human Resources (DHR) produced the plan outlining the areas to be examined for consolidation and a timeframe for recommendations, no additional activity has occurred. The committees request that DHR provide additional information on:

- the actions planned and completed to implement a consolidation of administrative functions in the local departments;

- the impact of this consolidation on the local departments; and

- operational savings resulting from the consolidation of administrative functions including any additional reduction in positions.

Information Request	Author	Due Date
Report on the implementation of consolidation of local department administrative functions	DHR	August 1, 2011

Budget Amendments

N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for laboratory services. This action provides for an increase of slightly more than $100,000 from the fiscal 2011 working appropriation.	100,000	SF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	628.00	628.00		0.00
General Fund	15,387,773	15,387,773	0	
Special Fund	913,819	813,819	100,000	
Federal Fund	30,058,876	30,058,876	0	
Total Funds	**46,360,468**	**46,260,468**	**100,000**	

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for Baltimore City privatization contract to the estimated cost in fiscal 2012. This action provides approximately $7.95 million for this contract.	196,251 SF 380,958 FF	
Total Reductions	577,209	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	88.00	88.00		0.00
General Fund	2,617,536	2,617,536	0	
Special Fund	11,831,903	11,635,652	196,251	
Federal Fund	26,019,614	25,638,656	380,958	
Total Funds	**40,469,053**	**39,891,844**	**577,209**	

N00I
Department of Human Resources
Family Investment Administration

Committee Narrative

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

Benefit Eligibility Determinations – Missing or Invalid Social Security Numbers – Timely Follow-up: The February 2011 legislative audit for the Department of Human Resources' Family Investment Administration (FIA) included a finding that FIA did not adequately ensure that the results of computer matches and system alerts triggered by missing or invalid Social Security numbers (SSN) were always investigated and resolved in a timely and adequate manner. The committees request that FIA develop a written policy requiring benefit eligibility determination personnel to verify that a valid SSN has been provided within six months of a case being entered into the Client Automated Resource and Eligibility system, or that a valid, documented justification exists for the absence of a valid SSN (e.g., that application for a SSN has been made but that the number has not yet been received, that the case involves an infant and federal regulations require a longer grace period, etc.). FIA should provide a copy of the written policy report to the committees by July 1, 2011, along with an assessment of budgetary and/or personnel impacts that would result from implementing the policy.

Information Request	Author	Due Date
Written policy requiring timely follow-up on missing SSN	FIA	July 1, 2011

N00I0006
Department of Human Resources
Office of Home Energy Programs

Budget Amendments

N00I00.06 Office of Home Energy Programs

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of the Office of Home Energy Programs (OHEP) may not be expended until the Department of Human Resources (DHR) submits a report to the budget committees on actions taken by DHR and OHEP in response to the U.S. Government Accountability Office report on the Low Income Home Energy Assistance Program and the related finding regarding the use of data matching in eligibility and benefit determinations in the Office of Legislative Audits Family Investment Administration audit released in February 2011. This report shall include detail on the dates actions were implemented and actions planned but not yet implemented. The report shall be submitted by December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: This language restricts $100,000 of the special fund appropriation in OHEP until DHR submits a report on the actions taken by DHR and OHEP in response to the U.S. Government Accountability Office (GAO) report on the Low Income Home Energy Assistance Program (LIHEAP) and the related finding in the Office of Legislative Audits (OLA) Family Investment Administration audit released in February 2011. The June 2010 report of GAO focused on the risk of fraud and improper payments in LIHEAP and highlighted several fraud prevention control measures that were not in place in Maryland, primarily related to data matching. A subsequent audit report released by OLA also noted that available computer matching procedures were not used to independently verify required data and highlighted the fraud prevention control measures that GAO found were not in place in Maryland.

Information Request	Author	Due Date
Report on corrective actions	DHR	December 1, 2011

Committee Narrative

Plan for Long-term Funding Sustainability: In recent years, the Office of Home Energy Programs (OHEP) has experienced substantial growth in the number of individuals applying for and receiving energy assistance benefits. This increase coincided with the availability of additional federal Low Income Home Energy Assistance Program (LIHEAP) funding and the availability of funds from the Strategic Energy Investment Fund (SEIF). However, the SEIF

revenue has fallen short of estimates in fiscal 2010 and 2011, and LIHEAP funding has been uncertain in fiscal 2011. Although the Department of Human Resources (DHR) has made adjustments to the program to accommodate changes in funding availability, the committees are concerned about the ability of OHEP to meet the demand for energy assistance over the long-term given the funding decreases and uncertainty. The committees request that DHR develop a plan for the long-term funding sustainability of the Electric Universal Service Program (EUSP) and Maryland Energy Assistance Program. This plan should consider options to adjust:

- eligibility;
- benefit levels; and
- the ratepayer surcharge for EUSP.

Information Request	Author	Due Date
Plan for long-term funding sustainability	DHR	November 1, 2011

P00
Department of Labor, Licensing, and Regulation

Committee Narrative

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

Report on Benefits for Racetrack Employees: Chapter 4 of 2007 required the Maryland Racing Commission to study the adequacy of the current levels of benefits provided to employees of the State's thoroughbred and standardbred racetracks. The State Racing Commission was required to report to the General Assembly on or before January 1, 2009, but did not submit the required report. The budget committees request that the Maryland Racing Commission complete the study and submit the report required under Chapter 4 of 2007. The report should include an evaluation of the sustainability and adequacy of the level of benefits for the Maryland Racetrack Employee Pension Fund. Further, the report should provide to the General Assembly and the Joint Committee on Pensions specific recommendations and funding sources to ensure that benefits to racetrack employees are adequate and that funding for these benefits is sufficient. The Joint Committee on Pensions should evaluate the report and its recommendations and proceed with any related action.

Information Request	Author	Due Date
Report on benefits for racetrack employees	Maryland Racing Commission	December 1, 2011

Budget Amendments

P00E01.04 Share of Racing Revenue to Local Subdivisions

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete horse racing local impact aid. Fewer racing days over recent years have led to much less impact to the local jurisdictions. Additionally, racing revenues have been dramatically lower and are not likely to support the amount provided in the allowance. Further, revenues from video lottery terminals will provide significant local impact aid for several jurisdictions. Elimination of this aid may allow for sufficient revenues to fund agricultural boards and fairs.	1,205,600	SF	
Total Reductions	1,205,600		0.00

P00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	1,205,600	0	1,205,600	
Total Funds	**1,205,600**	**0**	**1,205,600**	

Q00
Department of Public Safety and Correctional Services

Budget Amendments

Amend the following language:

Provided that $100,000 of the appropriation for the Maryland Parole Commission (MPC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) has entered into a Memorandum of Understanding (MOU) to establish a pilot program with each local detention center in Allegany, Baltimore, Frederick, Prince George's, and Washington counties to implement a video conferencing system to perform all local inmate parole hearings. The MOU shall specify that the local detention center shall be responsible for the purchase of any new equipment needed by the local facility to operate a video teleconferencing system and all ongoing maintenance and operating costs. The type of video conferencing system shall be mutually agreed upon by the local detention center and the department. DPSCS shall work in consultation with the Department of Information Technology to ensure that the agreed upon systems are the most appropriate and cost-effective options to meet the level of demand for each jurisdiction, without requiring the State to purchase excessive equipment.

Further provided that $394,245 of the General Fund appropriation in the Division of Correction made for the purpose of providing per diem grants to local correctional facilities in the five identified counties may not be expended until each county enters into an MOU with MPC no later than September 30, 2011.

Further provided that DPSCS shall submit a report to the budget committees certifying that an MOU has been executed with each county by September 30, 2011. The report shall also identify the type of video teleconferencing equipment used in each county, the estimated one-time and ongoing costs associated with the equipment, and the potential cost savings to both the State and local jurisdictions. The report shall be submitted no later than October 15, 2011, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: A variety of operational issues exist with providing parole-eligibility for local inmates, including inadequate caseloads and poor communication between State agencies and local correctional facilities. The result is a costly and inefficient system that limits the number of locally sentenced inmates who receive parole hearings in a timely manner. The General Assembly is particularly concerned with the five counties that had the lowest rate of conducting parole hearings in fiscal 2010: Allegany, Baltimore, Frederick, Prince George's, and Washington counties. The use of video teleconferencing for conducting local parole hearings could increase the efficiency of the process and potentially result in cost savings. This action restricts funding for MPC until the agency implements a pilot program using video teleconferencing in the five identified counties. This action also restricts funding in the Division of Correction for per diem grants, paid to local jurisdictions for housing offenders sentenced between 12 and 18 months, until each of the five identified counties enters into an agreement to utilize video teleconferencing.

Q00

Information Request	Author	Due Date
Parole for locally sentenced inmates	MPC	October 15, 2011

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce travel expenses to fiscal 2010 actual spending.	12,000	GF	
2. Reduce advertising and printing costs in line with fiscal 2010 actual expenditures.	110,000	GF	
Total Reductions	122,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	164.50	164.50		0.00
General Fund	22,188,026	22,066,026	122,000	
Special Fund	531,256	531,256	0	
Total Funds	**22,719,282**	**22,597,282**	**122,000**	

Q00B
Department of Public Safety and Correctional Services
Division of Correction – Headquarters

Budget Amendments

Add the following language:

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall submit a plan for reducing the State inmate population to the point where at least one facility may be closed and the current staffing complement shall be at least minimally adequate enough to safely and securely staff the State's prison facilities. DPSCS shall consider, at a minimum, three options for reducing the inmate population and provide examples of other states, if applicable, that have implemented those options. The department shall propose specific steps and a timeline for implementing each option, any legislative changes that may be required, which facilities may be the most ideal for closure, and an estimate of cost savings generated from the closure. The report shall be submitted to the budget committees by October 1, 2011, and the budget committees shall have 45 days to review and comment following receipt of the plan.

Explanation: Given the fiscal condition of the State, it may not be feasible to maintain the $700 million in general funds needed annually to support Division of Correction operations. Furthermore, increasing the department's staffing complement to the necessary level for what it has identified as its minimal staffing requirement is unrealistic. In order to identify significant savings, the agency's operations must be reduced, which requires facility closure and a reduction in the inmate population. This action directs DPSCS to explore at least three options and provide an implementation plan and cost savings estimate for reducing the inmate population to the point where closing correctional facilities is a viable option.

Information Request	Author	Due Date
Plan for reducing the State's inmate population	DPSCS	October 1, 2011

Committee Narrative

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Correctional Employee Training to Limit the Presence of Contraband in Correctional Facilities: The committees are concerned about the presence of cell phones and other contraband in the state's correctional facilities. Of particular concern is the department's effort to ensure that State correctional employees are not contributing to the presence of contraband. The Department of Public Safety and Correctional Services has implemented a training program for correctional employees to avoid complicit behavior with regard to inmate relationships and

contraband. The Division of Correction (DOC) should submit a report to the committees providing information on the new training program and other efforts to reduce the presence of contraband in correctional facilities. The report should include the total number of correctional employees who have participated in the training, the total number who have been identified with contraband, and those who have been caught with contraband after completing the training program. The report shall be submitted to the committees no later than September 1, 2011.

Information Request	Author	Due Date
Correctional employee training to limit the presence of contraband in correctional facilities	DOC	September 1, 2011

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Budget Amendments

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Maryland Parole Commission submits a report to the budget committees verifying that the new Public Safety Risk Assessment tool used for parole guidelines and the technical violation matrix are validated instruments. In addition, the report shall provide fiscal 2010 and 2011 data on the number of times a parole commissioner overrides a decision derived from a risk assessment tool, either at the point of initial parole or at a revocation hearing. The report shall be submitted by October 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts $100,000 until the Maryland Parole Commission (MPC) submits a report verifying the validity of its assessment tools and providing data on the consistency with which those tools are being implemented. MPC has been increasing its utilization of assessment tools in order to generate more consistent decisionmaking amongst its parole commissioners. With regard to the parole guidelines, however, the commission keeps altering the decisionmaking tool, which does not allow for any consistent comparison of outcomes. It is important to ensure that an assessment tool is accurately achieving its intended purpose, but once that is established, it is equally important to ensure that it is being implemented consistently and evaluated.

Information Request	Author	Due Date
Validation of decisionmaking tools and consistency of implementation	MPC	October 15, 2011

Committee Narrative

Impact of Parole Guidelines on Parole Rates and Rates of Return: The committees direct the Maryland Parole Commission (MPC) to conduct and report the findings of a comparative assessment of its parole guidelines from fiscal 2005 through 2010. The report should provide a comparison of the number of paroles and parolee return rates, in addition to comparing the one-,

two-, and three-year return rates of parolees who had an education, substance abuse, or vocation program completion versus those who did not. The report shall be submitted to the committees no later than November 1, 2011.

Information Request	Author	Due Date
Impact of parole guidelines on parole rates and rates of return	MPC	November 1, 2011

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Budget Amendments

DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Division of Parole and Probation submits a report to the budget committees of proposed changes to the pre-parole investigation process for local inmates. This report shall reflect the estimated annual cost savings to the agency that result from the proposed changes. The report shall be submitted no later than October 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: A variety of operational issues exist with providing parole-eligibility for local inmates, including inadequate caseloads and poor communication between State agencies and local correctional facilities. The result is a costly and inefficient system that limits the number of locally sentenced inmates who receive parole hearings in a timely manner. This action restricts funding for the Division of Parole and Probation (DPP) until a report is submitted that would identify changes made to streamline the pre-parole investigation process and generate cost savings within the agency.

Information Request	Author	Due Date
Changes to the pre-parole investigation process	DPP	October 15, 2011

Q00C02.02 Field Operations

Add the following language to the general fund appropriation:

, provided that the General Fund appropriation made for personnel costs shall be reduced by $75,000 contingent upon the enactment of HB 1248 establishing a program for awarding Earned Compliance Credits to supervised offenders under supervision by the Division of Parole and Probation.

Explanation: This action reduces the general fund appropriation for personnel costs in the Division of Parole and Probation if the General Assembly were to enact legislation to establish

Q00C02

Earned Compliance Credits (ECCs) for offenders being supervised in the community. ECCs could likely result in cost savings by reducing the supervised offender population and lessening the caseloads of parole and probation agents. In addition, ECCs act as an incentive for offenders to maintain compliance with the terms of supervision in exchange for a reduced supervision period.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Increase turnover expectancy to better reflect the current vacancy rate. This increases the turnover rate from 7.04 to 8.28%.	933,363 GF	
Total Reductions	933,363	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,139.00	1,139.00		0.00
General Fund	84,121,907	83,188,544	933,363	
Special Fund	7,791,395	7,791,395	0	
Federal Fund	201,571	201,571	0	
Total Funds	**92,114,873**	**91,181,510**	**933,363**	

Q00D
Department of Public Safety and Correctional Services
Patuxent Institution

Budget Amendments

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for employee and inmate uniforms in line with fiscal 2010 actual expenditures.	14,000	GF	
Total Reductions	14,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	469.50	469.50		0.00
General Fund	46,050,456	46,036,456	14,000	
Special Fund	664,116	664,116	0	
Total Funds	**46,714,572**	**46,700,572**	**14,000**	

Q00G
Department of Public Safety and Correctional Services
Police and Correctional Training Commissions

Budget Amendments

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce contractual food services in line with prior year actual spending.	30,000	GF	
2. Reduce funding for building and instructional supplies in line with prior year actual expenditures.	20,000	GF	
Total Reductions	50,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	83.80	83.80		0.00
General Fund	8,555,041	8,505,041	50,000	
Special Fund	330,000	330,000	0	
Total Funds	**8,885,041**	**8,835,041**	**50,000**	

Q00K
Department of Public Safety and Correctional Services
Criminal Injuries Compensation Board

Budget Amendments

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Add the following language to the special fund appropriation:

, provided that $1,980,000 of this appropriation made for the purpose of providing financial assistance to victims of crime is contingent upon enactment of HB 135, which proposes an increase to the circuit, District, and traffic court costs that are paid into the Criminal Injuries Compensation Fund.

Explanation: This language restricts the increased special fund appropriation contingent on enactment of the fee increases proposed in House Bill 135.

R00A01
State Department of Education
Headquarters

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE may not count toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2011, and annually thereafter. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contracts to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: This language on loaned educators was added to the fiscal 2011 budget bill but needs to be added to the 2012 budget bill to specify that loaned educator reports should be submitted annually. The loaned educator program at MSDE allows local school system employees to work for MSDE on special projects. The language expresses intent that loaned educators should not be engaged for more than six years, educators should submit annual financial disclosure reports as appropriate, and reports on the loaned educator program should be submitted.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2011, and annually thereafter

R00A01

Committee Narrative

Improving the Student Outcome and Achievement Report: The Student Outcome and Achievement Report (SOAR) is produced by the Maryland Higher Education Commission (MHEC) to track the success rates of students from Maryland school districts at public colleges and universities. It is the intent of the committees that in preparation for the 2013 SOAR, the Maryland State Department of Education (MSDE) work with local education agencies and the Public School Superintendents Association of Maryland to determine to what degree local school districts are using SOAR data and how to better tailor SOAR to meet their needs. The ultimate goal is to improve SOAR to make it more useful for local school districts, higher education institutions, and policymakers. MSDE should report the outcome of this study to MHEC and the committees by November 1, 2011.

Information Request	Authors	Due Date
Report on improvements to SOAR	MSDE Local education agencies	November 1, 2011

High School Completion: The committees are concerned about the high school dropout rate in the State and encourage the Governor and the Maryland State Department of Education (MSDE) to work with local school systems on implementing innovative approaches to reducing the dropout rate and chronic absenteeism. The committees consider this particularly important in light of the State's goal to reach 55% of the adult population holding a higher education degree by 2025. The committees request a report that details the actions taken by local school systems to decrease the dropout rate and chronic absenteeism.

Information Request	Author	Due Date
Report on reducing the high school dropout rate	MSDE	September 1, 2011

Budget Amendments

R00A01.06 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce federal fund appropriation to align with expected expenditures. Race to the Top funds for major information technology projects were budgeted at $26,622,207 for fiscal 2012, but the agency confirms it should be $2,880,000.	23,742,207	FF	
Total Reductions	23,742,207		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Federal Fund	31,031,399	7,289,192	23,742,207	
Total Funds	**31,031,399**	**7,289,192**	**23,742,207**	

R00A01.15 Juvenile Services Education Program

Concur with the following language on the general fund appropriation:

, provided that $327,532 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $327,532 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education should not transfer any funds from Aid to Education until the transfer is reviewed by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	Maryland State Department of Education	45 days prior to transfer

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Modify the following language on the general fund appropriation:

, provided that ~~$62,146,481~~ $328,381 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

Further provided that $22,464,022 of this appropriation made for the State Share of the Foundation Program, contingent on the enactment of SB 994 increasing the alcohol sales tax, shall not be spent for that purpose and instead may be used only as follows:

(1) $12,223,682 to increase funds for the Guaranteed Tax Base Program, if additional funds are necessary to provide aid under Section 5-210 of the Education Article. Authorization is hereby granted to transfer this amount to R00A02.25 Guaranteed Tax Base Program;

(2) $8,819,879 to increase funds for the Disparity Grant program, contingent on enactment of HB 72 or SB 87 altering eligibility for the program. Authorization is hereby granted to transfer this amount to A15O00.01 Disparity Grants. Further provided that $4,409,939 of the amount transferred shall be provided to the county board of education; and

(3) $1,420,461 to provide grants to local school systems for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on enactment of HB 72 or SB 87 establishing the grants.

Any funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The fiscal 2012 budget bill as introduced includes a $62.1 million reduction to the State Share of Foundation Program based on reducing the per pupil amount from $6,749 to $6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011 (BRFA of 2011). This action implements a different reduction based on a per pupil amount of $6,694.

This language also restricts funds in the State Foundation Program to be used only to increase funds for the Guaranteed Tax Base (GTB) program and the Disparity Grant program, contingent on enactment of SB 994. Funds are also restricted for counties for which total direct education aid in fiscal 2012 is less than the amount received in fiscal 2011 by more than 6.5%, contingent on SB 994 and the BRFA of 2011.

The BRFA of 2011 contains a provision that increases eligibility for the Disparity Grant in fiscal 2012 only that increases grants by $8.8 million. Of this amount that would be granted to Prince George's County, one-half must be provided to the Prince George's County Board of Education. The BRFA also indicates the General Assembly's intent that a county that increases its local appropriation in fiscal 2011 and is eligible for the GTB program should receive additional aid in fiscal 2012. Based on the anticipated shift of $31.4 million from Baltimore City's budget to the Baltimore City Public Schools, the city schools would be eligible for an additional $12.2 million in State aid from the GTB program in fiscal 2012.

Concur with the following language on the general fund appropriation:

Further provided that $124,420,746 of this appropriation shall be reduced contingent upon the enactment of legislation prefunding the fiscal year 2012 State Share of Foundation Program in fiscal year 2011.

Explanation: The fiscal 2012 budget bill as introduced proposes a $124.4 million reduction for funding of the State Share of the Foundation Program contingent upon a provision in the Budget Reconciliation and Financing Act of 2011 to prefund the 2012 budget with funds made available from federal Education Jobs Funds in fiscal 2011. This action concurs with the contingent reduction.

R00A02

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Geographic Cost of Education Index formula to reflect the same per pupil reduction as the other foundation formulas. The reduction results in the formula being funded at $127.3 million instead of $128.4 million in fiscal 2012, compared to $126.6 million in fiscal 2011.	1,046,171	GF	
Total Reductions	1,046,171		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,755,991,139	2,754,944,968	1,046,171	
Special Fund	214,780,190	214,780,190	0	
Total Funds	**2,970,771,329**	**2,969,725,158**	**1,046,171**	

R00A02.02 Compensatory Education

Modify the following language on the general fund appropriation:

, provided that ~~$24,033,764~~ $8,678,858 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

Explanation: The fiscal 2012 budget bill as introduced includes a $24.0 million reduction to the Compensatory Education formula based on reducing the per pupil amount from $6,749 to $6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of $6,694.

R00A02.03 Aid for Local Employee Fringe Benefits

Add the following language to the general fund appropriation:

, provided that $15,857,542 of this appropriation shall be reduced contingent upon the enactment of HB 72 or SB 87 implementing an administrative charge for use of the State Retirement Agency by local boards of education. The reduction applies to the calculation of use of the State Retirement Agency for fiscal 2012. Authorization is hereby provided to process a Special Fund budget amendment up to $15,857,542 to recognize payments from local boards of education.

Explanation: This action reduces general funds and authorizes the use of special funds for administrative charges to local boards of education for the use of the State Retirement Agency in fiscal 2012. The amount represents the estimated cost of $162.77 per employee for members of the Teachers' Retirement and Pension Systems who are employed by local boards of education.

R00A02.07 Students With Disabilities

Modify the following language on the general fund appropriation:

, provided that ~~$5,867,879~~ $2,133,775 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

Explanation: The fiscal 2012 budget bill as introduced includes a $5.9 million reduction to the Special Education formula based on reducing the per pupil amount from $6,749 to $6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of $6,694.

Committee Narrative

Report on Funding for Special Education Pre-kindergarten: The committees understand that the State provides funding for special education pre-kindergarten children in the Aid to Education budget. Part of the funding is through the Infants & Toddlers program (R00A02.07), which is reported as its own line in the budget. Another part of the funding is through the Bridge to Excellence formula for compensatory education (R00A02.02).

The Bridge to Excellence in Public Schools Act of 2002 requires school systems to make pre-kindergarten available to all economically disadvantaged four-year old children. A portion of the compensatory education formula provides State funds for this requirement. Some four-year-olds funded by the formula may be designated as special education children. However, the amount that supports special education (or other) pre-kindergarten children cannot be determined with data that is currently available.

The committees request that the Maryland State Department of Education (MSDE) gather data from local education agencies that specifies all local and State funds, including transportation funds, spent for special education pre-kindergarten children in fiscal 2009 and 2010.

Information Request	Author	Due Date
Report on funding for special education pre-kindergarten	MSDE	November 1, 2011

R00A02

Review of Alternative Maryland School Assessment for Students with the Most Profound Development Disabilities: The federal No Child Left Behind Act of 2001 requires that all students be assessed in reading and math in grades 3 through 8 and in high school. Students with the most significant cognitive disabilities participate in the Alternative Maryland School Assessment (Alt-MSA). The committees are concerned about feedback they have received on an Alt-MSA review process mandated by Chapter 321 of 2010.

Chapter 321 requires that the Maryland State Department of Education (MSDE) review the Alt-MSA by July 1, 2011, with the goal of reducing the time required to administer it. MSDE must also solicit recommendations from special education teachers and students affected by the Alt-MSA on how the assessment may be improved. MSDE must report on the review by October 1, 2011, to the Governor, the House Committee on Ways and Means, and the Senate Education, Health, and Environmental Affairs Committee.

Some participants in the review have expressed concerns about the process thus far, including insufficient advance notice of sessions, use of a survey that constrained feedback by including too few open-ended questions, and inclusion of parent participants whose children qualify for participation in the Alt-MSA but the children do not have profound developmental disabilities, which may lead to recommendations that do not fully distinguish the challenges of students with the most significant cognitive disabilities. The committees request that MSDE accommodate these concerns and report by August 1, 2011, on how the concerns were addressed in the review process. The report should be sent to the budget committees; the Senate Education, Health, and Environmental Affairs Committee; and the House Ways and Means Committee.

Information Request	Author	Due Date
Report on how concerns with the Alt-MSA review process were addressed	MSDE	August 1, 2011

Supplemental Budget No. 1

R00A02.09 Gifted and Talented

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funds for the cost of STEM focused AP exams for all students and PSAT testing for all high school sophomores. The funds would support 30,000 students taking the AP exams at $86 per exam, and 68,000 students taking the PSAT at $11 per exam. Currently, local boards of education cover the costs of PSAT fees. These exam fees should not be supported	3,376,091 GF	

given other reductions made to education aid in fiscal 2012.

Total Reductions	3,376,091	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,376,091	0	3,376,091	
Total Funds	**3,376,091**	**0**	**3,376,091**	

Budget Amendments

R00A02.13 Innovative Programs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the federal fund appropriation to align with expected Race to the Top expenditures. Funds for participating local education agencies are programmed to be $37.5 million in fiscal 2012. These funds will be added through a proposed deficiency to bring in the total local amount for Race to the Top in fiscal 2011, and so the amount is not needed in the 2012 appropriation.	37,500,000	FF	
Total Reductions	37,500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,361,176	3,361,176	0	
Federal Fund	50,069,321	12,569,321	37,500,000	
Total Funds	**53,430,497**	**15,930,497**	**37,500,000**	

R00A02.24 Limited English Proficient

Modify the following language on the general fund appropriation:

, provided that ~~$3,632,993~~ $1,325,546 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the per pupil foundation amount.

Explanation: The fiscal 2012 budget bill as introduced includes a $3.6 million reduction to the Limited English Proficient formula based on reducing the per pupil amount from $6,749 to $6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011. This action implements a different reduction based on a per pupil amount of $6,694.

R00A02.25 Guaranteed Tax Base

Modify the following language on the general fund appropriation:

, provided that this appropriation shall be ~~increased by $1,932,991~~ reduced by $710,143 contingent upon the ~~enactment~~ failure of legislation reducing the per pupil foundation amount.

Explanation: The fiscal 2012 budget bill as introduced includes a $1.9 million increase in the Guaranteed Tax Base program based on reducing the per pupil amount from $6,749 to $6,599 for 2012. The action is contingent on a provision in the Budget Reconciliation and Financing Act of 2011 (BRFA of 2011). This action implements funding based on a per pupil amount of $6,694. The action also specifies that funds are contingent on failure of the BRFA of 2011 as proposed by the Governor. The reduction amount shown above reflects an amendment made to Supplemental Budget No. 1.

Supplemental Budget No. 1

R00A02.25 Guaranteed Tax Base

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funds for the Guaranteed Tax Base Program to account for a per pupil foundation amount of $6,694 and a small county wealth adjustment for fiscal 2012.	1,224,257 GF	
Total Reductions	1,224,257	0.00

R00A02

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,934,400	710,143	1,224,257	
Total Funds	**1,934,400**	**710,143**	**1,224,257**	

Budget Amendments

R00A02.31 Public Libraries

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $2,361,225 contingent upon the enactment of legislation to reduce the required appropriation for the support of county public libraries.

Explanation: The fiscal 2012 budget bill as introduced proposes a $2.4 million reduction for funding of the county public library formula contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to hold the per resident funding at the fiscal 2011 level. This action concurs with the contingent reduction.

R00A02.32 State Library Network

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $1,717,116 contingent upon the enactment of legislation to reduce the required appropriation for the support of the State and regional resource centers.

Explanation: The fiscal 2012 budget bill as introduced proposes a $1.7 million reduction for funding of the State Library Resource Center and the three regional resource centers contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that will hold the funding per resident at the fiscal 2011 level. This action concurs with the contingent reduction.

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Add the following language to the federal fund appropriation:

, provided that $1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may be used only to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2011. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts funds to only be used for Youth Services Bureaus and requires the funding to be distributed among the bureaus in the same proportion as in fiscal 2011.

R13M00
Morgan State University

Budget Amendments

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the Morgan State University (MSU) shall be reduced by $200,000. MSU may replace some or all of the reduction with a transfer from the fund balance or by reducing operating expenses.

Explanation: The language reduces MSU's general fund appropriation by $0.2 million and allows MSU to replace some or all of the funds with a transfer from the fund balance or through a reduction of operating costs.

Committee Narrative

Faculty Instructional Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2011

Institutional Aid Report: The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data. The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to MHEC	MSU	January 10, 2012

R13M

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, athletics, and tuition remission for each fiscal year from 2007 to 2011.

Information Request	Author	Due Date
Institutional aid by EFC category	Morgan State University	November 15, 2011

R14D00
St. Mary's College of Maryland

Committee Narrative

Institutional Aid Report: The committees request that data be submitted on all categories of institutional aid (need-based, merit, and mission) awarded by St. Mary's College of Maryland (SMCM). The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data. The report should be submitted by January 9, 2012.

Information Request	Author	Due Date
Report on all categories of institutional aid (scholarships) provided in the same format submitted to MHEC	SMCM	January 9, 2012

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, and tuition remission for each fiscal year from 2007 to 2011.

Information Request	Author	Due Date
Institutional aid by EFC category	St. Mary's College of Maryland	November 15, 2011

Report on St. Mary's College of Maryland Tuition Rates: The committees recognize that the legislation that created the funding formula for St. Mary's College of Maryland (SMCM) would limit increases in State funds in exchange for greater autonomy in college operations, and that in-state undergraduate tuition rates would likely be higher than other public institutions. However, the committees are concerned with how much more expensive SMCM has become compared to other Maryland colleges. SMCM operates as a public honors college and receives State funds calculated by a formula that accounts for inflation. Since SMCM did not participate in the State's recent tuition freeze and is also exempted from Chapters 192 and 193 of 2010 (which set a goal to limit future tuition increases), SMCM's in-state undergraduate tuition rate was $5,652 more expensive than the State average in fall 2010.

SMCM should review its current tuition level relative to its peers and whether it is affordable for Maryland students and determine if a tuition adjustment is needed. If so, the college should discuss what changes are needed and what would be required from the State to accommodate a reduction in resident undergraduate tuition. A report should be submitted to the committees by September 1, 2011.

R14D00

Information Request	Author	Due Date
Report on SMCM's undergraduate tuition	SMCM	September 1, 2011

R30B00
University System of Maryland

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2011

Institutional Aid Report: The committees request that data be submitted for each University System of Maryland (USM) institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format as submitted to the Maryland Higher Education Commission and include prior year actual, current year working, and allowance data.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	USM	January 6, 2012

Institutional Aid by Expected Family Contribution Category: The committees request that data be submitted for each University System of Maryland (USM) institution on the number of institutional aid awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, athletics, and tuition remission for each fiscal year from 2007 to 2011.

Information Request	Author	Due Date
Institutional aid by EFC category	USM	November 15, 2011

R30B36
University System of Maryland
University System of Maryland Office

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the general fund appropriation:

Provided that the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by $4,000,000. USMO may: (1) replace some or all of the reduction with a transfer from the fund balance; (2) reduce system operations, including the Universities at Shady Grove and University System of Maryland at Hagerstown; or (3) assess system administrative costs to the institutions. Authorization is hereby provided to process a current unrestricted fund budget amendment up to $4,000,000 to replace general funds.

Explanation: A majority of USMO's functions serve to benefit University System of Maryland (USM) institutions such as providing central coordination of the operating and capital budgets, academic planning and accountability, and serving as a liaison with various stakeholders. Funding of these functions totals $8.1 million after accounting for the $4.0 million currently provided by the institutions and $0.8 million in other revenues. USMO may (1) replace some or all of the reduction with a transfer from the fund balance; (2) reduce system operations including Universities at Shady Grove and USM at Hagerstown; or (3) assess system administrative costs to the institutions.

Add the following language to the unrestricted fund appropriation:

, provided that $1,000,000 of this appropriation may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland, College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the potential benefits and costs that a merger of the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB) would have for the State, faculty and students.

UMCP is the State's flagship public higher education institution. It has major undergraduate, graduate, and doctoral programs with a significant research component generating over $545 million in fiscal 2010. UMB is Maryland's only combined public academic health, human services, and law center. Seven professional and graduate schools train the majority of the State's physicians, nurses, dentists, lawyers, social workers, and pharmacists. UMB has few undergraduate programs and there are no public flagship research institutions with the level of research carried out by UMCP that do not have a medical school and a law school as a formal part of the institution. The two institutions are complementary and have few if any duplicative programs.

Combining the two institutions into one world class research and medical institution could encourage and facilitate seamless cross disciplinary cooperation, research, and interaction by removing those barriers that typically exist between institutions.

The University System of Maryland Board of Regents should study the advantages and disadvantages of merging UMCP and UMB under a single university and make a determination if such a merger is beneficial to the institutions involved and the University System of Maryland as a whole. If the findings are such that the proposed merger is of benefit, a merger plan may be developed.

Information Request	Author	Due Date
Report on a study to merge UMCP and UMB	University System of Maryland Board of Regents	December 15, 2011

Committee Narrative

Universities at Shady Grove and University System of Maryland at Hagerstown Detail Budgets: In order to assist the committees in exercising its legislative budgetary oversight duties, the committees request that the University System of Maryland Office (USMO) provide detailed budgets for the Universities at Shady Grove (USG) and the University System of Maryland at Hagerstown (USMH) as part of the Governor's annual budget submission. This should include a budget summary detailing current unrestricted revenues and restricted revenues by source, number of authorized and contractual positions, and expenditures by program area and subobject. Additionally, USMO should provide full-time equivalent student enrollment at USG and USMH by institution.

R30B36

Information Request	Author	Due Date
Detailed budgets for the Universities at Shady Grove and the University System of Maryland at Hagerstown	USMO	With the fiscal 2013 request and allowance

Report on Funding Institutions: In order to provide and maintain affordable higher education for the residents of Maryland and in consideration of the University System of Maryland's (USM) 2010-2020 Strategic Plan that includes expanding baccalaureate degree production by 10,000 additional degrees, the budget committees request that USM Office (USMO) develop a report on efforts to address the allocation of general funds between USM institutions and how USM will better meet the educational needs of under-served and high demand areas of the State. USMO shall submit a report to the budget committees by July 1, 2011.

Information Request	Author	Due Date
Report on Funding Institutions	USMO	July 1, 2011

R62I00
Maryland Higher Education Commission

Budget Amendments

R62I00.01 General Administration

Concur with the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $253,208 contingent upon the enactment of legislation authorizing the Maryland Higher Education Commission to charge fees for conducting the program review required under Education, Sections 11-206, 11-206.1, and 11-206.2. Authorization is hereby provided to process a Special Fund budget amendment up to $253,208 from a fund to be established in the Budget Reconciliation and Financing Act of 2011.

Explanation: The fiscal 2012 budget bill as introduced includes a $253,208 contingent reduction to reduce general funds contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to charge fees from institutions of higher education for conducting institution and academic program approval.

Committee Narrative

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees understand that as part of the State's agreement with the federal Office for Civil Rights, the State has provided annual funding to Maryland's public historically black institutions (HBIs) to improve retention and graduation rates. From fiscal 2001 to 2006, the funds were budgeted through the Maryland Higher Education Commission (MHEC) and released after each HBI submitted proposals to MHEC outlining how the funds would be spent in the coming year. Beginning in fiscal 2007, Access and Success funds were appropriated directly to the HBIs. The committees request that MHEC collect progression, retention, and graduation data from each public HBI on all students participating in Access and Success programs in fiscal 2011. Data should be analyzed and presented by institution and program. The report should include a summary of fiscal 2011 programs supported by Access and Success funds and a statement from each institution on how findings from the 2010 report have been used to inform and improve programs and student services supported by Access and Success funds. The report shall be submitted by October 15, 2011, and every year thereafter.

Information Request	Author	Due Date
Report on fiscal 2011 outcomes by cohort of students participating in Access and Success programs	MHEC	October 15, 2011, and annually thereafter

Helping Adults with Accumulated Credits Return to College to Complete Degree: The budget committees are committed to the goal that 55% of Maryland adults hold a higher education degree by 2025. A key strategy that will aid the State in meeting the goal is to help adults that have accumulated a majority of credits toward a degree to achieve the remaining credits and earn a degree. This could be accomplished by establishing a reverse transfer program or other initiatives. The budget committees intend to conduct a summer study to determine the steps needed to achieve this goal including any potential changes to law that would enable institutions more flexibility to help adults who have dropped out of college to achieve a degree.

Report on Methods to Determine Predicted Performance of Public Four-year Institutions: The committees are interested in increasing student performance at public four-year institutions of higher education in Maryland. The Maryland Higher Education Commission (MHEC), in conjunction with the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM), should submit a report identifying models the State could use to determine an institution's predicted performance in measures such as graduation and retention based on student characteristics. The report should include indicators and algorithms that could be applied across public four-year institutions in Maryland, including comprehensive institutions, research institutions, baccalaureate-granting institutions, and historically black institutions. The report should also examine whether predictive modeling has been used in other states on a statewide level. MHEC should submit an interim report to the committees by December 15, 2011, and a final report by September 1, 2012.

Information Request	Authors	Due Date
Interim report on methods to determine predicted performance of public four-year institutions	MHEC USM MSU SMCM	December 15, 2011
Final report on methods to determine predicted performance of public four-year institutions	MHEC USM MSU SMCM	September 1, 2012

Report on Strategies to Increase Access to Higher Education in Underserved Areas of the State: The committees are concerned about the ability of regional higher education centers to effectively meet the demand for higher education in the northeastern and southern regions of the State. The committees understand that a task force and a council have been established by HB 1156 and HB 1347 respectively to study strategies to enhance access to higher education in these areas. HB 1156 establishes a task force to study the creation of a regional higher education center in northeastern Maryland, while HB 1347 establishes a council to develop short and long term strategies to enhance access to higher education in Southern Maryland. The committees

request that the Maryland Higher Education Commission (MHEC) submit a report by January 15, 2012 on how the agency will implement the findings and strategies identified by these bodies.

Information Request	Author	Due Date
Report on strategies to increase access to higher education in underserved areas of Maryland	MHEC	January 15, 2012

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Incentives for Completing an Associate's Degree Prior to Transfer: The committees are interested in increasing the number of students who complete an associate's degree prior to transferring to a four-year institution. The 2010 Joint Chairmen's Report requested Maryland's higher education segments to report on incentives and best practices. To follow up on this report, the committees request that the Maryland Association of Community Colleges (MACC), in conjunction with the University System of Maryland (USM), submit a report outlining the incentives and best practices that will be implemented and how those already in use can be expanded. The report should be submitted by September 30, 2011.

Information Request	Authors	Due Date
Implementing incentives to encourage students to complete an associate's degree prior to transfer	MACC USM	September 30, 2011

Collaboration on College-readiness: The committees are interested in learning more about how colleges work with local school districts to determine those students who are college-ready and those who need additional study before being beginning college-level coursework. The Maryland Association of Community Colleges (MACC) and the University System of Maryland (USM), should submit a report describing to what extent colleges work with local school systems, and how the colleges and local school systems use the information. The report should be submitted by November 15, 2011.

R62I00

Information Request	Authors	Due Date
How colleges work with local school districts to determine college readiness	MACC USM	November 15, 2011

Budget Amendments

R62I00.06 Aid to Community Colleges – Fringe Benefits

Add the following language to the general fund appropriation:

, provided that $757,694 of this appropriation shall be reduced contingent upon the enactment of HB 72 or SB 87 implementing an administrative charge for users of the State Retirement Agency. Authorization is hereby provided to process a Special Fund budget amendment up to $757,694 to recognize payments from local employers.

Explanation: This action reduces general funds and authorizes the use of special funds for administrative charges to local employers for use of the State Retirement Agency. The amount represents the estimated cost of $162.77 per employee for members of the Teachers' Retirement and Pension Systems who are employed by local community colleges.

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that $4,900,000 of this appropriation designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees outlining how the funds will be spent. The report shall be submitted by July 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts the expenditure of funds until the Maryland Higher Education Commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2011

R62I00

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general fund support for the Complete College Maryland Grant.	769,962 GF	
Total Reductions	769,962	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	7,744,087	6,974,125	769,962	
Federal Fund	2,600,000	2,600,000	0	
Total Funds	**10,344,087**	**9,574,125**	**769,962**	

Modify the following language on the general fund appropriation:

Complete College Maryland	~~1,019,962~~ 250,000
Improving Teacher Quality	1,100,000
OCR Enhancement Fund	4,900,000
Interstate Educational Compacts in Optometry	124,125
Regional Higher Education Centers	1,500,000
Harry Hughes Center for Agro-Ecology	200,000
College Access Challenge Grant Program	1,500,000
UMB-WellMobile	285,250
Washington Center for Internships and Academic Seminars	25,000

Explanation: This is a technical amendment to reduce educational grants and reflect grants added in Supplemental Budget No. 1.

Committee Narrative

R62I00.10 Educational Excellence Awards

Report on the Current Fiscal Year Working Appropriation for Maryland Higher Education Commission Scholarships: The committees request that the Maryland Higher Education Commission (MHEC) submit reports by October 15, 2011, and January 15, 2012, on the current fiscal year working appropriation for MHEC scholarships by program. MHEC frequently moves money between scholarship programs to ensure that available funds are fully spent. A significant lag time often exists between when funds are moved and when the move is

recognized through budget amendment. As a result, it is difficult to monitor the use of scholarship funds across fiscal years. The current year working appropriation reported by MHEC in the Governor's budget books is often not reflective of the actual working appropriation. These reports on the current working appropriation will ensure that the committees have access to the most updated data available.

Information Request	Author	Due Date
Report on current fiscal year working appropriation for MHEC scholarships by program	MHEC	October 15, 2011 January 15, 2012

Budget Amendments

R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program

Modify the following language on the general fund appropriation:

, provided that this appropriation shall be reduced by $340,979 contingent upon enactment of legislation authorizing the ~~transfer of funds from the Voluntary Company Assistance Fund~~ use of funds from the moving violation surcharge. Authorization is hereby provided to process a Special Fund budget amendment up to $340,979 from the ~~Voluntary Company Assistance Fund~~ proceeds of the moving violation surcharge to support the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program.

Explanation: The fiscal 2012 budget bill as introduced includes a $340,979 contingent reduction to reduce funding for the Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 authorizing the transfer of funds from the Voluntary Company Assistance Fund. This action is a technical amendment to reflect the intended use of special funds from the moving violation surcharge as established by the Budget Reconciliation and Financing Act of 2011.

R62I00.20 Distinguished Scholar Program

Concur with the following language on the general fund appropriation:

, provided that $1,050,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the required appropriation for the support of the Distinguished Scholar Program.

Explanation: The fiscal 2012 budget bill as introduced includes a $1,050,000 contingent reduction to reduce funding for the Distinguished Scholar Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to reduce funds for this program in each of the next four fiscal years until the program is repealed. This action concurs with that contingent reduction.

R62I00.21 Jack F. Tolbert Memorial Student Grant Program

Strike the following language on the general fund appropriation:

~~, provided that $200,000 of this appropriation shall be reduced contingent upon the enactment of legislation to repeal the program.~~

Explanation: The fiscal 2012 budget bill as introduced includes a $200,000 contingent reduction to reduce funding for the Jack F. Tolbert Memorial Student Grant Program contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to delete funding for this scholarship program. This action strikes that contingent reduction.

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for the Veterans of the Afghanistan and Iraq Conflicts Scholarship. This is a one-time action to account for fiscal 2011 funds that will not be expended.	202,506	GF	
Total Reductions	202,506		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	750,000	547,494	202,506	
Total Funds	**750,000**	**547,494**	**202,506**	

R75T00
Higher Education

Budget Amendments

Add the following language to the general fund appropriation:

Further provided that $1,000,000 of the appropriation for Baltimore City Community College (BCCC) may not be expended until BCCC submits a report to the budget committees and the Maryland Higher Education Commission (MHEC) that:

(1) outlines each degree or certificate program that BCCC has created, eliminated, or combined into another degree or certificate program since January 1, 2011, and how these actions fit into the college's overall academic strategic plan;

(2) explains why each degree or certificate program was created, eliminated, or combined;

(3) explains the process used to determine whether a program is created, eliminated, or combined;

(4) outlines the expected impact on student enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations of each program created or eliminated;

(5) explains how each action fits into BCCC's strategic plan;

(6) explains how BCCC will manage and accommodate students who are currently enrolled in degree or certificate programs that were eliminated;

(7) includes a detailed budget for each degree or certificate program that was created or eliminated, and for each combined degree or certificate program; and

(8) includes a discussion of BCCC's strategic plan regarding program offerings, new degree or certificate programs that the college expects to create, and those it expects to combine or eliminate.

MHEC shall review the report and provide comments to the budget committees on BCCC's plans within 30 days of receiving the report. The budget committees shall have 45 days for review and comment from receipt of MHEC's report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose.

Further provided that if additional programs are created, eliminated, or combined after submission of the report, BCCC shall report the information outlined above to MHEC and the budget committees 45 days prior to the Board of Trustees taking action.

R75T00

Explanation: The General Assembly is concerned about major changes in academic program and certificate offerings at BCCC and how they relate to BCCC's overall strategic plan. Thus, BCCC may not spend $1,000,000 of its general fund appropriation until it submits a report to MHEC and the budget committees that provides an academic strategic plan for the college. The report shall detail each degree and certificate program the college has created, eliminated, or combined since January 1, 2011, and those planned to be proposed, eliminated, or combined over the next year and the next five years. Information contained in the report should include:

- why each program was or will be created, eliminated, or combined;
- the expected impact on enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations for each program;
- how each action fits into the college's strategic plan;
- how the college will manage and accommodate students who are currently enrolled in degree or certificate programs that have been or will be eliminated; and
- a detailed budget for each degree or certificate program that was created, eliminated, or combined.

The report should also include a discussion of the college's strategic plan regarding program offerings, new degree and certificate programs that the college expects to create, and those that it expects to eliminate or combine. MHEC shall review the report and provide comments to the budget committees within 30 days, and the budget committees shall then have 45 days for review and comment.

The college shall report the same information outlined above to MHEC and the budget committees at least 45 days before the Board of Trustees takes action to create, eliminate, or combine additional programs after submission of the strategic plan.

Information Request	**Authors**	**Due Date**
Report on academic strategic plan	BCCC MHEC	75 days prior to the expenditure of funds
Report on future changes to degree and certificate programs	BCCC	45 days prior to an action by the Board of Trustees to create, eliminate, or combine programs

R75T00

Add the following language to the general fund appropriation:

Further provided that $5,000,000 of this appropriation made for the purpose of supporting the University System of Maryland institutions may not be expended until the University System of Maryland submits a report to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability by institution. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland. The University System of Maryland (USM) has stated to the budget committees that athletic activities are expected to be self-supporting, though it has become apparent that many public institutions in Maryland use general funds to support intercollegiate athletic activities. This language restricts the expenditure of $5,000,000 to support USM institutions until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships by institution, by September 1, 2011.

Information Request	Author	Due Date
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	USM	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that $1,000,000 of this appropriation made for the purpose of supporting Morgan State University may not be expended until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland, as it has become apparent that many public institutions in Maryland use general funds to support

intercollegiate athletic activities. This language restricts the expenditure of $1,000,000 to support Morgan State University (MSU) until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships, by September 1, 2011.

Information Request	Author	Due Date
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	MSU	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that $500,000 of this appropriation made for the purpose of supporting St. Mary's College of Maryland may not be expended until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including institutional scholarships to student athletes on the basis of athletic ability. The report shall be submitted to the budget committees by September 1, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned about the use of general funds to support intercollegiate athletic programs, including institutional scholarships to student athletes on the basis of athletic ability at public four-year institutions of higher education in Maryland, as it has become apparent that many public institutions in Maryland use general funds to support intercollegiate athletic activities. This language restricts the expenditure of $500,000 to support St. Mary's College of Maryland until a report is submitted to the budget committees on the amount of general funds expended in fiscal 2011 on intercollegiate athletics, including athletic scholarships, by September 1, 2011.

Information Request	Author	Due Date
Report on fiscal 2011 general fund expenditures on intercollegiate athletics	St. Mary's College of Maryland	September 1, 2011

Add the following language to the general fund appropriation:

Further provided that $1,000,000 of the appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a study examining the advantages and disadvantages of merging the University of Maryland,

College Park and the University of Maryland, Baltimore. The study shall include any issues related to merging the two institutions under a single University of Maryland. If the Board of Regents concludes that merging the two institutions is feasible and appropriate, then the Board shall include an outline of how the merger will be accomplished, identify any legislative or other changes needed, and the projected timeline to accomplish the merger. The report shall be submitted to the budget committees by December 15, 2011, and the budget committees shall have 45 days to review and comment on the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the potential benefits and costs that a merger of the University of Maryland, College Park (UMCP) and the University of Maryland, Baltimore (UMB) would have for the State, faculty and students.

UMCP is the State's flagship public higher education institution. It has major undergraduate, graduate, and doctoral programs with a significant research component generating over $545 million in fiscal 2010. UMB is Maryland's only combined public academic health, human services, and law center. Seven professional and graduate schools train the majority of the State's physicians, nurses, dentists, lawyers, social workers, and pharmacists. UMB has few undergraduate programs and there are no public flagship research institutions with the level of research carried out by UMCP that do not have a medical school and a law school as a formal part of the institution. The two institutions are complementary and have few if any duplicative programs.

Combining the two institutions into one world class research and medical institution could encourage and facilitate seamless cross disciplinary cooperation, research, and interaction by removing those barriers that typically exist between institutions.

The University System of Maryland Board of Regents should study the advantages and disadvantages of merging UMCP and UMB under a single university and make a determination if such a merger is beneficial to the institutions involved and the University System of Maryland as a whole. If the findings are such that the proposed merger is of benefit, a merger plan may be developed.

Information Request	Author	Due Date
Report on a study to merge UMCP and UMB	University System of Maryland Board of Regents	December 15, 2011

Committee Narrative

Information on Voluntary Separation Programs: It is the intent of the committees that if a Voluntary Separation Program is implemented by the University System of Maryland (USM), St. Mary's College of Maryland (SMCM), or Morgan State University (MSU), the plan should include an agreement from participants that they will not seek or accept employment or work in any capacity, including as an employee, contractor, or employee of a contractor, with any Executive Branch agency, public institution of higher education, or any other State agency or unit for a period of 18 months following their separation. In addition, the following information shall be reported to the committees by June 30, 2011:

- the plan as approved by the institution's governing board;
- the number of applications received for voluntary separation;
- the number of positions approved to participate;
- a list of the position identification numbers (PIN) abolished;
- annual salary and fringe benefit expenditures for each PIN abolished in accordance with the program; and
- an estimate of the total cost of the program in terms of financial inducements offered and additional retirement costs incurred.

Institutions shall present the positions to be abolished to the Board of Public Works by June 1, 2011.

Information Request	Authors	Due Date
Details of Voluntary Separation Program, if one is implemented	USM SMCM MSU	June 30, 2011

Task Force to Study Higher Education in Baltimore City: The committees are concerned about degree progression, student success rates, and cost per degree at public two- and non-research four-year institutions in Baltimore City, and how those factors impact Maryland's efforts to attain the goal that 55% of citizens aged 25-64 hold an associate's or bachelor's degree by 2025. The Maryland Higher Education Commission (MHEC) should convene a taskforce with staffing provided by the University System of Maryland (USM), and the Maryland Association of Community Colleges (MACC) to assess the current state of public, non-research higher education in Baltimore City, long-term efficiencies that can be created through

institutional partnerships, or merging resources or institutions, and the impact those actions could have on student success rates, cost per degree, and educational and degree opportunities. The task force should consider recommendations made by the 2011 Coppin State University revitalization study team and should include members of USM, MHEC, MACC, Baltimore City Community College, and Baltimore City Public Schools. The task force should also include at least two outside experts: one with expertise in institutional partnerships, including mergers; and one with expertise in degree completion. The task force should submit a report on its recommendations to the committees by December 15, 2011.

Information Request	Authors	Due Date
Report on alternative higher education models for public, non-research institutions in Baltimore City	USM MACC	December 15, 2011

R95C00
Baltimore City Community College

Budget Amendments

R95C00.00 Baltimore City Community College

Add the following language to the unrestricted fund appropriation:

, provided that $1,000,000 of the appropriation for Baltimore City Community College (BCCC) may not be expended until BCCC submits a report to the budget committees and the Maryland Higher Education Commission (MHEC) that:

(1) outlines each degree or certificate program that BCCC has created, eliminated, or combined into another degree or certificate program since January 1, 2011, and how these actions fit into the college's overall academic strategic plan;

(2) explains why each degree or certificate program was created, eliminated, or combined;

(3) explains the process used to determine whether a program is created, eliminated, or combined;

(4) outlines the expected impact on student enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations of each program created or eliminated;

(5) explains how each action fits into BCCC's strategic plan;

(6) explains how BCCC will manage and accommodate students who are currently enrolled in degree or certificate programs that were eliminated;

(7) includes a detailed budget for each degree or certificate program that was created or eliminated, and for each combined degree or certificate program; and

(8) includes a discussion of BCCC's strategic plan regarding program offerings, new degree or certificate programs that the college expects to create, and those it expects to combine or eliminate.

MHEC shall review the report and provide comments to the budget committees on BCCC's plans within 30 days of receiving the report. The budget committees shall have 45 days for review and comment from receipt of MHEC's report. Funds restricted pending receipt of a report may not be transferred by budget amendment or otherwise to any other purpose.

Further provided that if additional programs are created, eliminated, or combined after submission of the report, BCCC shall report the information outlined above to MHEC and the budget committees 45 days prior to the Board of Trustees taking action.

R95C00

Explanation: The General Assembly is concerned about major changes in academic program and certificate offerings at BCCC and how they relate to BCCC's overall strategic plan. Thus, BCCC may not spend $1,000,000 of its general fund appropriation until it submits a report to MHEC and the budget committees that provides an academic strategic plan for the college. The report shall detail each degree and certificate program the college has created, eliminated, or combined since January 1, 2011, and those planned to be proposed, eliminated, or combined over the next year and the next five years. Information contained in the report should include:

- why each program was or will be created, eliminated, or combined;
- the expected impact on enrollment, faculty levels, and funding in terms of tuition and fee revenue and State appropriations for each program;
- how each action fits into the college's strategic plan;
- how the college will manage and accommodate students who are currently enrolled in degree or certificate programs that have been or will be eliminated; and
- a detailed budget for each degree or certificate program that was created, eliminated, or combined.

The report should also include a discussion of the college's strategic plan regarding program offerings, new degree and certificate programs that the college expects to create, and those that it expects to eliminate or combine. MHEC shall review the report and provide comments to the budget committees within 30 days, and the budget committees shall then have 45 days for review and comment.

The college shall report the same information outlined above to MHEC and the budget committees at least 45 days before the Board of Trustees takes action to create, eliminate, or combine additional programs after submission of the strategic plan.

Information Request	Authors	Due Date
Report on academic strategic plan	BCCC MHEC	75 days prior to the expenditure of funds
Report on future changes to degree and certificate programs	BCCC	45 days prior to an action by the Board of Trustees to create, eliminate, or combine programs

R95C00

Committee Narrative

Institutional Aid (Scholarships) Report: The committees request that data be submitted on all categories of institutional aid (need-based, merit, and mission) awarded by Baltimore City Community College (BCCC). The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance data. The report should be submitted by January 9, 2012.

Information Request	Author	Due Date
Report on all categories of institutional aid (scholarships) provided in the same format submitted to MHEC	BCCC	January 9, 2012

Institutional Aid (Scholarships) by Expected Family Contribution Category: The committees request that data be submitted on the number of institutional aid (scholarships) awards by expected family contribution (EFC) category and by institutional aid category, such as grants, scholarships, and tuition remission for each fiscal year from 2007 to 2011.

Information Request	Author	Due Date
Institutional aid by EFC category	Baltimore City Community College	November 15, 2011

Developmental Education Programs at Baltimore City Community College: The committees are concerned about the declining success rates of students in developmental education at Baltimore City Community College (BCCC). BCCC should submit a report on the developmental programs initiated in fall 2005 and why they fell short of expectations. The report should also describe BCCC's strategic plan for improving developmental education. The report should be submitted by September 1, 2011.

Information Request	Author	Due Date
The impact of BCCC's fall 2005 developmental programs and strategic plan for improving developmental education	BCCC	September 1, 2011

S00A
Department of Housing and Community Development

Budget Amendments

Add the following language:

Provided that $250,000 of the Special Fund appropriation may not be expended until the Department of Housing and Community Development (DHCD) and the Department of General Services submit a report to the budget committees on the plan to move DHCD's headquarters from Crownsville to an undetermined location in Prince George's County. The report shall include:

(1) the details of the award and a proposed timeline for constructing a new building or rehabilitating an existing structure and timeline for moving DHCD's employees to the new location;

(2) the potential long- and short-term capital and operating costs, program impacts, and implementation timelines associated with the move; and

(3) the transit-oriented location of the new headquarters and ability of DHCD users to access it.

The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the timeline and costs associated with the move of DHCD headquarters to Prince George's County. This action restricts $250,000 of the special fund appropriation until DHCD and the Department of General Services (DGS) submit a report that includes a detailed timeline for constructing or rehabilitating an office building and moving DHCD employees as well as the cost and programmatic impact of such a move.

Information Request	Authors	Due Date
Timeline, evaluation of costs, and program and access impacts of moving DHCD headquarters	DGS DHCD	Upon award approval by the Board of Public Works

S50B
Maryland African American Museum Corporation

Budget Amendments

S50B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that $200,000 of this appropriation may not be expended until the Maryland African American Museum Corporation submits a detailed report on financial efficiencies that may be achieved given the reduced attendance numbers. The report shall include a plan for potential self sufficiency that may include the eventual reduction of State funds. The plan shall assume at least a $200,000 reduction in State funds in fiscal 2013. The report shall be submitted to the budget committees by December 31, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds for the Maryland African American Museum Corporation (MAAMC) until a report is submitted on ways to achieve financial efficiencies and ultimately financial self sufficiency.

Information Request	Author	Due Date
Report on financial efficiencies	MAAMC	December 31, 2011

Committee Narrative

Memorandum of Understanding on Use of the General Fund Grant: The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management (DBM) executed a memorandum of understanding (MOU) governing the use of MAAMC's general fund grant for fiscal 2007 to 2010. The committees request that a similar MOU be executed for fiscal 2012 that includes provisions for attendance and fundraising benchmarks for the museum. The MOU should expressly state that the grant shall be distributed to the museum corporation on a semi-annual basis only if established goals are met for attendance and fundraising. Further, the MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2012, which is consistent with previously expressed intent of the General Assembly.

Information Request	Authors	Due Date
MOU specifying use of the fiscal 2012 general fund grant	MAAMC DBM	July 2, 2011

T00
Department of Business and Economic Development

Supplemental Budget No. 1

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.08 Financing Programs Operations

Strike the following language from Supplemental Budget No. 1:

~~In addition to the appropriation shown on page 126 of the printed bill (first reading file bill) to provide funds to implement and operate the InvestMaryland program. Includes funds for three new permanent positions as well as consultants to manage some of the processes.~~

~~Personnel Detail:~~		
~~Program Mgr Senior III~~	~~1.0~~	~~99,139~~
~~Program Mgr Senior II~~	~~1.0~~	~~92,896~~
~~Management Associate~~	~~1.0~~	~~45,560~~
~~Fringe~~		~~95,671~~
~~Turnover~~		~~83,317~~
~~Object .01 Salaries, Wages and Fringe Benefits~~		~~249,949~~
~~Object .03 Communications~~		~~900~~
~~Object .04 Travel~~		~~2,250~~
~~Object .08 Contractual Services~~		~~425,000~~
~~Object .09 Supplies and Materials~~		~~473~~
~~Object .11 Equipment Additional~~		~~2,400~~
~~Total~~		~~680,972~~

~~Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 180 or House Bill 173 pertaining to the InvestMaryland program.~~

~~680,972~~

Explanation: This action strikes the appropriation for contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.	2,708,333	SF	
Total Reductions	0		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	2,708,333	0	2,708,333	
Total Funds	**2,708,333**	**0**	**2,708,333**	

Budget Amendments

T00F00.11 Maryland Not-For-Profit Development Fund

Concur with the following language on the special fund appropriation:

, provided that $125,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of these funds to the General Fund.

Explanation: The fiscal 2012 budget bill as introduced includes a $125,000 contingent reduction to reduce funding for the Maryland Not-For-Profit Development Fund contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 to transfer the funds to the General Fund. The action concurs with that contingent reduction.

T00F00.14 Maryland Industrial Development Financing Authority

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of providing business credit enhancements may not be expended for that purpose but instead may be used only for the Coordinating Emerging Nanobiotechnology Research in Maryland Program that awards grants under a competitive process developed in consultation with the Maryland Technology Development Corporation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The General Assembly supports the prioritizing of State resources for the development and support of nanobiotechnology research and industry. This language would provide for the use of $2.4 million from the Maryland Industrial Development Financing Authority within the Department of Business and Economic Development for grants awarded under a competitive process for this purpose.

Supplemental Budget No. 1

T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete contingent items related to the InvestMaryland program. Funds may be brought in by budget amendment to implement InvestMaryland consistent with the legislation enacted.	18,958,333	SF	
Total Reductions	0		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	18,958,333	0	18,958,333	
Total Funds	**18,958,333**	**0**	**18,958,333**	

Budget Amendments

T00F00.23 Maryland Economic Development Assistance Authority Fund

Add the following language to the special fund appropriation:

, provided that $132,500 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may be used only to provide additional grants in equal amounts to the Tri-County Council for Southern Maryland, the Tri-County Council for Western Maryland, the Tri-County Council for the Lower Eastern Shore of Maryland, the Mid-Shore Regional Council, and the Upper Shore Regional Council. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: This language restricts funds under the Maryland Economic Development Assistance and Authority Fund to provide additional grants to five regional economic Development councils. The language is to ensure that each council receives $100,000 in total grant funding.

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.08 Preservation of Cultural Arts Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding under the Preservation of Cultural Arts program. An amendment to the Budget Reconciliation and Financing Act of 2011 transfers these funds to the general fund.	500,000	SF	
Total Reductions	500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	1,000,000	500,000	500,000	
Total Funds	**1,000,000**	**500,000**	**500,000**	

U00A
Department of the Environment

Budget Amendments

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Add the following language to the general fund appropriation:

, provided that $250,000 of this appropriation for the Maryland Department of the Environment's (MDE) Air and Radiation Management Administration made for the purpose of general operating expenses may not be expended until MDE submits a report on how it is using the revenues from the Strategic Energy Investment Fund to further climate change work, in general, and to meet the requirements of Chapters 171 and 172 of 2009. The budget committees shall have 45 days to review and comment upon the receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: MDE receives funding from the Strategic Energy Investment Fund (SEIF) that is deposited into the Maryland Clean Air Fund. The General Assembly is concerned that the revenues from the SEIF – the sale of carbon dioxide allowances – are subject to uncertainty and year-to-year variability despite the need for MDE to recoup the costs of managing Maryland's role in the quarterly carbon dioxide allowance auctions and the expenses associated with implementing Chapters 171 and 172 of 2009. In addition, the General Assembly is concerned that it is not clear how the revenues received from the SEIF are being used. Finally, the General Assembly is concerned that a similar report was requested in the 2010 Joint Chairmen's Report for submission with the fiscal 2012 budget, but was not submitted. Therefore, this language restricts funds until MDE submits a report to the budget committees on how it is using the revenues from the SEIF to further climate change work, in general, and to meet the requirements of Chapters 171 and 172. The report shall cover the fiscal 2010 actual, fiscal 2011 actual, fiscal 2012 working, and fiscal 2013 allowance funding period.

Information Request	Author	Due Date
Report on SEIF expenditures	MDE	Fiscal 2013 submission and annually thereafter

U00A

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete operation and maintenance funding for wastewater treatment plants upgraded to enhanced nutrient removal technology. The agency is required to use up to 10% of the annual fee revenue from wastewater treatment plant users for this purpose.	1,000,000 SF	
Total Reductions	1,000,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	122.50	122.50		0.00
General Fund	3,961,961	3,961,961	0	
Special Fund	7,653,912	6,653,912	1,000,000	
Federal Fund	4,433,467	4,433,467	0	
Total Funds	**16,049,340**	**15,049,340**	**1,000,000**	

V10A
Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that $100,000 of the General Fund appropriation for the Department of Juvenile Services (DJS) shall be restricted until DJS, in consultation with the Department of Budget and Management, submits a report to the budget committees on how the process for identifying and receiving reimbursement for youth in non-public placement education programs is being implemented and the estimated impact to each jurisdiction for fiscal 2012. The report shall be submitted to the budget committees no later than December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The fiscal 2012 budget bill as introduced includes a $2.2 million contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action restricts $100,000 and requires DJS, in consultation with the Department of Budget and Management, to submit a report on how the process for collecting the funds is being implemented and the estimated impact to each jurisdiction.

Information Request	Author	Due Date
DJS nonpublic placements	DJS	December 1, 2011

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Add the following language to the general fund appropriation:

, provided that $150,000 of this appropriation may not be expended until the Department of Juvenile Services submits a report to the budget committees providing pending placement population data, in addition to the number of youth held in secure detention beyond 30 days, as a measure of assessing the need for out-of-home committed placements. The report shall be submitted by September 15, 2011, and quarterly thereafter. The budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The size and needs of the pending placement population was a key determinant in the formulation of the agency's Facilities Master Plan. Due to issues with the validity of the current pending placement data, the Department of Juvenile Services (DJS) prefers to assess the detention population based on length of stay versus adjudication status. Assessing the population solely on length of stay, however, does not provide an indication of the need for out-of-home committed placements. There is value in reporting both measures. This language restricts funds until quarterly reports are submitted which provide both measures in order to more wholly capture the needs of the secure detention population, while continuing to provide the General Assembly with the ability to monitor the needs of youth awaiting out-of-home committed placement.

Information Request	**Author**	**Due Date**
Secure detention and pending placement population data	DJS	September 15, 2011, and quarterly thereafter

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funds for cell phones expenses due to the fiscal conditions of the State.	100,000 GF	
2. Reduce funds for travel expenses due to the fiscal conditions of the State.	50,000 GF	
Total Reductions	150,000	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	145.75	145.75		0.00
General Fund	24,158,776	24,008,776	150,000	
Special Fund	295,000	295,000	0	
Federal Fund	231,828	231,828	0	
Total Funds	**24,685,604**	**24,535,604**	**150,000**	

V10A

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

Add the following language:

Authorization to expend reimbursable funds is reduced by $300,000.

Explanation: With no specific grants identified, the agency should instead submit budget amendments during the fiscal year, as grant awards are received.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete placeholder funding for future grants. The source of these grants is yet to be determined. The agency should submit a budget amendment during the fiscal year to reflect additional grant revenue as it is awarded.	300,000 SF 300,000 FF	
Total Reductions	600,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	41.00	41.00		0.00
General Fund	3,441,357	3,441,357	0	
Special Fund	302,697	2,697	300,000	
Federal Fund	1,114,721	814,721	300,000	
Total Funds	**4,858,775**	**4,258,775**	**600,000**	

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $330,510 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $330,510 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

CENTRAL REGION

V00H01.02 Central Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $192,797 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $192,797 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

WESTERN REGION

V00I01.02 Western Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $96,398 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $96,398 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

V00I01.03 Western Region State Operated Residential

Concur with the following language on the general fund appropriation:

, provided that $943,328 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $943,328 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

EASTERN SHORE REGION

V00J01.02 Eastern Shore Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $144,598 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $144,598 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

SOUTHERN REGION

V00K01.02 Southern Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $206,568 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $206,568 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent

upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

V00K01.03 Southern Region State Operated Residential

Concur with the following language on the general fund appropriation:

, provided that $61,970 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $61,970 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

METRO REGION

V00L01.02 Metro Region Community Operations

Concur with the following language on the general fund appropriation:

, provided that $213,454 of this appropriation shall be reduced contingent upon the enactment of legislation to establish a non-public placement program for children with behavioral issues who are in State care.

Explanation: The fiscal 2012 budget bill as introduced includes a $213,454 contingent reduction for nonpublic placements of children with behavioral issues who are in State care contingent upon enactment of a provision in the Budget Reconciliation and Financing Act of 2011 that would authorize collection of funds from counties to help fund those placements. This action concurs with that contingent reduction.

V10A

Fiscal 2011 Deficiency

V00L01.02 Metro Region Community Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete a portion of the fiscal 2011 deficiency appropriation for nonresidential per diems. Adequate funding should be available from the underutilization of evidence-based programming services to accommodate this reduction.	223,269 GF	
Total Reductions	223,269	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	223,269	0	223,269	
Total Funds	**223,269**	**0**	**223,269**	

Budget Amendments

V00L01.03 Metro Region State Operated Residential

Amend the following language:

Provided that $1,437,039 in general funds, $171,691 in federal funds, and 24 positions appropriated for the purpose of providing education services at Cheltenham Youth Facility (CYF), may not be expended for that purpose by the Department of Juvenile Services (DJS) but may only be transferred by budget amendment no later than October 1, 2011, to the Maryland State Department of Education (MSDE) Juvenile Services Education Program R00A01.15 to be used for the purpose of providing education services for youth at CYF. It is the intent of the General Assembly that CYF education services be provided with the existing resources identified for transfer or additional funds identified by MSDE from within the agency's internal resources and future deficiency appropriations for this purpose shall not be supported by the budget committees. General funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Federal funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that $500,000 in general funds appropriated for the purpose of providing education services for youth at CYF shall be retained by DJS to provide education services in fiscal 2012 through September 30, 2011. DJS shall submit a report to MSDE no later than

October 1, 2011, reconciling all funds expended for CYF education services. Any unspent funds shall be transferred to MSDE by budget amendment.

Further provided that MSDE and DJS shall jointly submit a report to the budget committees certifying the transfer of education services, identifying the amount of funds spent by DJS through September 30, 2011, and identifying any resulting changes in operations or programming. The report shall be submitted to the budget committees no later than November 1, 2011.

Explanation: At the direction of the General Assembly, MSDE is supposed to assume responsibility for providing education services in DJS facilities by the end of fiscal 2014. As of January 2011, MSDE operated 6 of 14 facilities, with the remainder of the facilities to be transferred within the next three fiscal years. There is no funding provided in either the fiscal 2012 operating or capital budgets to support transfer of additional DJS education programs in the upcoming fiscal year. As such, transfer of education services is likely to be delayed. DJS believes, however, that of all the facilities remaining to be transferred, CYF has adequate education space and positions to accommodate MSDE requirements. This action restricts funding and positions in the DJS allowance associated with providing educational services at CYF and transfers control of the program to MSDE in fiscal 2012. The transfer is to occur by October 1, 2011. This action allows DJS to retain funds in order to continue to provide education services at CYF through September 30, 2011. The language also expresses legislative intent that MSDE provide education services within the resources identified for transfer or the agency's own internal resources. Finally, the language requires a joint report from MSDE and DJS certifying the transfer of education services and identifying any changes occurring as a result of the transfer.

Information Request	Authors	Due Date
Report on the transfer of Cheltenham education services to MSDE	MSDE DJS	November 1, 2011

Committee Narrative

Education Outcomes for Department of Juvenile Services Facilities: Both the Maryland State Department of Education (MSDE) and the Department of Juvenile Services (DJS) have reported improved education outcomes in recent years. Comparing the quality of the programming provided by each agency is difficult because easily comparable data is not readily available. The committees are concerned about quantifying the return on investment of the significant additional resources required by MSDE prior to accepting transfer of additional DJS education programs. The committees request that MSDE and DJS submit educational outcome data for each facility where it administers education programming. The report should include attendance data, General Education Diploma (GED) students tested, and GED completions, as

well as English and math skills improvement measures. The report shall be submitted to the budget committees no later than September 30, 2011.

Information Request	Authors	Due Date
Educational outcome data	DJS MSDE	September 30, 2011

Improving Department of Juvenile Services Operations: The committees are concerned with the findings of a recent Office of Legislative Audits (OLA) report and the habitual need for deficiency appropriations. The committees request that the Department of Juvenile Services (DJS), in coordination with the Department of Budget and Management (DBM) and the Juvenile Justice Monitoring Unit (JJMU), evaluate its operations and organizational structure in order to develop a plan to effectively improve service delivery, utilization of available resources, and recidivism among juvenile offenders. In its evaluation, DJS should specifically review its organizational structure in order to identify potential areas for improving communication between upper-level management and field staff. In addition, the report should include recommendations for reducing turnover among key staff positions. Finally, the report should provide the committees with an update on the status and progress made towards addressing each finding in the September 2010 OLA audit report. The report shall be submitted to the budget committees no later than October 1, 2011. A follow-up progress report on the OLA findings should be provided to the committees six months after submission of the initial report.

Information Request	Authors	Due Date
Improving DJS operations	DJS DBM JJMU	October 1, 2011

W00A00
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2010 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2012 until such time that the jurisdiction submits its crime data to DSP.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2010 Uniform Crime Report. The language also permits the Governor's Office of Crime Control and Prevention to withhold a portion of the State Aid for Police Protection grant until certain crime data is submitted.

Information Request	Author	Due Date
2010 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

W00A01.02 Field Operations Bureau

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 8 new civilian pilot positions. The State should reserve judgment on whether an additional pilot is warranted until the Maryland State Police Aviation Command has had an opportunity to gain experience with operating the new fleet of aircraft.	40,717 163,051	GF SF	8.00

This action provides the department with an opportunity to evaluate seven months of flight operations data prior to the start of the 2013 legislative session, at which time the department can request additional pilot positions, if needed.

Total Reductions 203,768 8.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,628.00	1,620.00		8.00
General Fund	91,966,268	91,925,551	40,717	
Special Fund	87,356,827	87,193,776	163,051	
Total Funds	**179,323,095**	**179,119,327**	**203,768**	

Add the following language to the special fund appropriation:

, provided that $2,200,000 of the Special Fund appropriation for salaries and wages may not be expended for that purpose but instead may only be used for the replacement of motor vehicles and related motor vehicle equipment used to outfit police vehicles. It is the intent of the General Assembly that this provision be implemented by increasing the agency's fiscal 2012 turnover expectancy rate to 7%. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that it is the intent of the General Assembly that the Department of State Police (DSP) develop a formal policy for the replacement of motor vehicles. The policy shall also include a motor vehicle rotation schedule based upon vehicle mileage. By November 1, 2011, DSP shall submit a report to the budget committees outlining the motor vehicle replacement policy adopted by DSP. The report shall also include an analysis of the number of vehicles to be replaced in fiscal 2013.

Explanation: The General Assembly is concerned about the lack of funding available for motor vehicle replacement. Based on actual experience over the last several years, a more appropriate turnover rate for DSP is 7%. In lieu of a reduction for turnover expectancy, this action restricts $2.2 million of the special fund appropriation derived from speed camera revenues for the purchase of replacement motor vehicles and related motor vehicle equipment used to outfit police vehicles. The language also expresses the intent that DSP develop a formal policy for the replacement of motor vehicles that includes a motor vehicle rotation schedule based upon vehicle mileage. Lastly, DSP is required to submit a report outlining the motor vehicle replacement policy adopted by the department as well as an analysis of the number of vehicles to be replaced in fiscal 2013.

W00A00

Information Request	Author	Due Date
Formal policy for motor vehicle replacement	DSP	November 1, 2011

Fiscal 2011 Deficiency

W00A01.02 Field Operations Bureau

Add the following language to the special fund deficiency appropriation:

, provided that $451,653 of this appropriation made for the purpose of providing turnover relief may not be expended for that purpose, but instead may only be used for the replacement of motor vehicles and related motor vehicle equipment used to outfit police vehicles. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Explanation: The General Assembly is concerned about the lack of funding available for motor vehicle replacement. This language requires that $451,653 of the fiscal 2011 special fund deficiency appropriation be used to purchase replacement motor vehicles and related motor vehicle equipment used to outfit police vehicles.

Budget Amendments

W00A01.04 Support Services Bureau

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for office supplies based on fiscal 2010 actual expenses plus inflation. This action appropriates $235,500 in fiscal 2012. This reduction shall be allocated among the divisions.	6,500 GF	
Total Reductions	6,500	0.00

W00A00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	291.00	291.00		0.00
General Fund	44,750,100	44,743,600	6,500	
Special Fund	200,000	200,000	0	
Federal Fund	1,436,000	1,436,000	0	
Total Funds	**46,386,100**	**46,379,600**	**6,500**	

Committee Narrative

Police Consolidation: The committees are interested in the feasibility of consolidating Maryland's police forces. The unification of police forces would eliminate a number of jurisdictional law enforcement authority issues; provide citizens and government officials with one State law enforcement agency to address roadway safety and law enforcement issues; enhance accountability; improve intelligence sharing and the coordination of investigations; and provide a unified communications and dispatch center. The consolidation of statewide police forces administratively under the Department of State Police (DSP) would also offer the potential for personnel, motor vehicle and equipment, and training efficiencies. Under this proposal, similar to the Delaware Department of State Police, agencies would fall under the overarching umbrella of DSP, but would continue to maintain their current identities and missions. Despite these advantages, there are many practical considerations that would have to be evaluated prior to consolidating police forces. These include (1) differences in agency culture, mission, and philosophy; (2) variations in sworn officer training requirements; and (3) differences in employee benefits across police forces. Given the complexity of this issue and the need for additional information, the committees request that a report be submitted by December 1, 2011, evaluating the feasibility of consolidating police forces administratively under DSP. The report shall be prepared by the Department of Budget and Management (DBM) in consultation with the Maryland Transit Administration, Department of General Services, Maryland Transportation Authority, and DSP.

Information Request	Author	Due Date
Report on the consolidation of police forces	DBM	December 1, 2011

Budget Amendments

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2011 and fiscal year 2012. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0175, 0305, and 0322.

Section 18 Retiree Prescription Drug Plan Changes

SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced ~~in Executive Branch agencies~~ in the amount of ~~$35,417,083~~ $23,443,269 ~~as follows~~ contingent upon the enactment of legislation establishing a separate retiree prescription drug plan. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 ~~by the following amounts~~ in accordance with ~~a~~ the following schedule ~~determined by the Governor~~:

Sections

Department	Fund	Amount
Executive	General	12,710,630
Executive	Special	3,383,226
Executive	Federal	2,293,207
Executive	Reimbursable	235,806
Executive	Current Unrestricted	1,788,789
Executive	Current Restricted	1,842,240
Judiciary	General	960,019
Legislative	General	229,352

	~~Agency~~	~~General Funds~~
~~C80~~	~~Office of the Public Defender~~	~~425,068~~
~~C81~~	~~Office of the Attorney General~~	~~88,738~~
~~C82~~	~~State Prosecutor~~	~~3,949~~
~~C85~~	~~MD Tax Court~~	~~3,662~~
~~D05~~	~~Board of Public Works (BPW)~~	~~4,578~~
~~D10~~	~~Executive Department – Governor~~	~~38,629~~
~~D11~~	~~Office of Deaf and Hard of Hearing~~	~~1,903~~
~~D12~~	~~Department of Disabilities~~	~~7,734~~
~~D15~~	~~Boards and Commissions~~	~~33,768~~
~~D16~~	~~Secretary of State~~	~~11,261~~
~~D17~~	~~Historic St. Mary's City Commission~~	~~13,116~~
~~D18~~	~~Governor's Office for Children~~	~~9,671~~
~~D25~~	~~BPW Interagency Committee for School Construction~~	~~10,007~~
~~D26~~	~~Department of Aging~~	~~13,173~~
~~D27~~	~~Commission on Human Relations~~	~~15,253~~
~~D38~~	~~State Board of Elections~~	~~13,187~~
~~D39~~	~~Maryland State Board of Contract Appeals~~	~~3,186~~
~~D40~~	~~Department of Planning~~	~~64,062~~
~~D50~~	~~Military Department~~	~~66,250~~
~~D55~~	~~Department of Veterans Affairs~~	~~27,043~~
~~D60~~	~~Maryland State Archives~~	~~14,697~~
~~E00~~	~~Comptroller of Maryland~~	~~394,232~~

~~E20~~	~~State Treasurer's Office~~	~~13,817~~
~~E50~~	~~Department of Assessments and Taxation~~	~~254,160~~
~~E75~~	~~State Lottery Agency~~	~~23,042~~
~~E80~~	~~Property Tax Assessment Appeals Board~~	~~4,292~~
~~F10~~	~~Department of Budget and Management~~	~~66,441~~
~~F50~~	~~Department of Information Technology~~	~~38,199~~
~~H00~~	~~Department of General Services~~	~~197,785~~
~~K00~~	~~Department of Natural Resources~~	~~235,645~~
~~L00~~	~~Department of Agriculture~~	~~139,186~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~2,553,805~~
~~N00~~	~~Department of Human Resources~~	~~1,530,874~~
~~P00~~	~~Department of Labor, Licensing, and Regulation~~	~~124,489~~
~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~5,544,858~~
~~R00~~	~~State Department of Education~~	~~171,409~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~42,026~~
~~R62~~	~~Maryland Higher Education Commission~~	~~19,455~~
~~R75~~	~~Support for State Operated Institutions of Higher Education~~	~~5,540,970~~
~~R99~~	~~Maryland School for the Deaf~~	~~135,380~~
~~T00~~	~~Department of Business and Economic Development~~	~~82,520~~
~~U00~~	~~Department of the Environment~~	~~145,513~~
~~V00~~	~~Department of Juvenile Services~~	~~1,062,592~~
~~W00~~	~~Department of State Police~~	~~1,039,344~~
	~~Total General Funds~~	~~20,228,969~~

	~~Agency~~	~~Special Funds~~
~~C80~~	~~Office of the Public Defender~~	~~446~~
~~C81~~	~~Office of the Attorney General~~	~~14,462~~
~~C90~~	~~Public Service Commission~~	~~67,777~~
~~C91~~	~~Office of the People's Counsel~~	~~12,125~~
~~C94~~	~~Subsequent Injury Fund~~	~~8,740~~
~~C96~~	~~Uninsured Employers Fund~~	~~6,832~~
~~C98~~	~~Workers' Compensation Commission~~	~~64,214~~
~~D13~~	~~Maryland Energy Administration~~	~~3,106~~
~~D15~~	~~Boards and Commissions~~	~~1,117~~
~~D17~~	~~Historic St. Mary's City Commission~~	~~1,944~~
~~D26~~	~~Department of Aging~~	~~1,953~~
~~D40~~	~~Department of Planning~~	~~5,258~~
~~D53~~	~~Maryland Institute for Emergency Medical Services Systems~~	~~49,686~~
~~D55~~	~~Department of Veterans Affairs~~	~~1,132~~

D60	Maryland State Archives	-10,133
D79	Maryland Health Insurance Plan	-5,841
D80	Maryland Insurance Administration	-133,444
D90	Canal Place Preservation and Development Authority	570
D99	Office of Administrative Hearings	-1,622
E00	Comptroller of Maryland	-69,059
E20	State Treasurer's Office	-1,598
E50	Department of Assessments and Taxation	-38,223
E75	State Lottery Agency	-81,128
F10	Department of Budget and Management	-62,145
F50	Department of Information Technology	-3,472
G20	State Retirement Agency	-102,249
G50	Teachers and State Employees Supplemental Retirement Plans	7,703
H00	Department of General Services	-4,699
J00	Department of Transportation	3,089,949
K00	Department of Natural Resources	-348,619
L00	Department of Agriculture	-52,497
M00	Department of Health and Mental Hygiene	-177,141
N00	Department of Human Resources	-46,834
P00	Department of Labor, Licensing, and Regulation	116,836
Q00	Department of Public Safety and Correctional Services	178,860
R00	State Department of Education	-8,944
R15	Maryland Public Broadcasting Commission	-37,985
R62	Maryland Higher Education Commission	-748
S00	Department of Housing and Community Development	81,756
T00	Department of Business and Economic Development	27,245
U00	Department of the Environment	-189,709
W00	Department of State Police	-266,604
	Total Special Funds	-5,384,405

	Agency	Federal Funds
C81	Office of the Attorney General	-9,145
C90	Public Service Commission	-1,156
D12	Department of Disabilities	-4,371
D13	Maryland Energy Administration	-8,755
D15	Boards and Commissions	-7,849
D26	Department of Aging	-10,401
D27	Commission on Human Relations	-4,208
D40	Department of Planning	-5,017
D50	Military Department	-77,600

~~D55~~	~~Department of Veterans Affairs~~	~~1,537~~
~~H00~~	~~Department of General Services~~	~~9,587~~
~~J00~~	~~Department of Transportation~~	~~224,020~~
~~K00~~	~~Department of Natural Resources~~	~~51,420~~
~~L00~~	~~Department of Agriculture~~	~~7,997~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~407,816~~
~~N00~~	~~Department of Human Resources~~	~~1,506,592~~
~~P00~~	~~Department of Labor, Licensing, and Regulation~~	~~487,148~~
~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~117,378~~
~~R00~~	~~State Department of Education~~	~~484,182~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~2,963~~
~~R62~~	~~Maryland Higher Education Commission~~	~~1,956~~
~~R99~~	~~Maryland School for the Deaf~~	~~2,195~~
~~S00~~	~~Department of Housing and Community Development~~	~~64,268~~
~~T00~~	~~Department of Business and Economic Development~~	~~5,645~~
~~U00~~	~~Department of the Environment~~	~~131,391~~
~~V00~~	~~Department of Juvenile Services~~	~~15,043~~
	~~Total Federal Funds~~	~~3,649,640~~

	Agency	~~Reimbursable~~ ~~Funds~~
~~C80~~	~~Office of the Public Defender~~	~~5,115~~
~~C81~~	~~Office of the Attorney General~~	~~11,117~~
~~D10~~	~~Executive Department – Governor~~	~~444~~
~~D12~~	~~Department of Disabilities~~	~~269~~
~~D13~~	~~Maryland Energy Administration~~	~~582~~
~~D15~~	~~Boards and Commissions~~	~~1,279~~
~~D26~~	~~Department of Aging~~	~~817~~
~~D40~~	~~Department of Planning~~	~~6,568~~
~~D53~~	~~Maryland Institute for Emergency Medical Services Systems~~	~~529~~
~~D99~~	~~Office of Administrative Hearings~~	~~63,786~~
~~E00~~	~~Comptroller of Maryland~~	~~40,448~~
~~E20~~	~~State Treasurer's Office~~	~~13,701~~
~~F10~~	~~Department of Budget and Management~~	~~22,755~~
~~F50~~	~~Department of Information Technology~~	~~20,756~~
~~H00~~	~~Department of General Services~~	~~60,750~~
~~K00~~	~~Department of Natural Resources~~	~~18,626~~
~~L00~~	~~Department of Agriculture~~	~~6,382~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~26,240~~
~~P00~~	~~Department of Labor, Licensing, and Regulation~~	~~46,438~~

~~R62~~	~~Maryland Higher Education Commission~~	~~206~~
~~R99~~	~~Maryland School for the Deaf~~	~~12,482~~
~~T00~~	~~Department of Business and Economic Development~~	~~530~~
~~U00~~	~~Department of the Environment~~	~~15,465~~
	~~Total Reimbursable Funds~~	~~375,285~~

	Agency	~~Current Unrestricted~~ Funds
~~R13~~	~~Morgan State University~~	~~339,079~~
~~R14~~	~~St. Mary's College of Maryland~~	~~161,825~~
~~R30~~	~~University System of Maryland~~	~~7,731,795~~
~~R95~~	~~Baltimore City Community College~~	~~155,129~~
	~~Total Current Unrestricted Funds~~	~~8,387,828~~
	~~Less: General Funds in Higher Education~~	~~5,540,970~~
	~~Net Current Unrestricted Funds~~	~~2,846,858~~

	~~Agency~~	~~Current Restricted~~ Funds
~~R13~~	~~Morgan State University~~	~~100,142~~
~~R14~~	~~St. Mary's College of Maryland~~	~~8,697~~
~~R30~~	~~University System of Maryland~~	~~2,759,107~~
~~R95~~	~~Baltimore City Community College~~	~~63,980~~
	~~Total Current Restricted Funds~~	~~2,931,926~~

Explanation: Amends Section 18 related to changes in the retiree prescription plan. The plan will mirror the copay structure of the active employee plan, will have a $1,500 individual and $2,000 family out-of-pocket maximum level, and retirees will pay 25% of the insurance premium to obtain coverage.

Sections

Amend the following section:

Section 19 Active Employee Prescription Drug Plan Changes

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced by ~~$10,067,182~~ $10,605,231 ~~in Executive Branch agencies~~ to reflect health insurance savings from higher prescription co–pays for active employees and an increase in the prescription drug out-of-pocket maximum for active employees. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	103,752
C00	Judiciary	434,297
C80	Office of the Public Defender	120,823
C81	Office of the Attorney General	25,219
C82	State Prosecutor	1,123
C85	MD Tax Court	1,040
D05	Board of Public Works (BPW)	1,302
D10	Executive Department – Governor	10,980
D11	Office of Deaf and Hard of Hearing	541
D12	Department of Disabilities	2,198
D15	Boards and Commissions	9,601
D16	Secretary of State	3,201
D17	Historic St. Mary's City Commission	3,729
D18	Governor's Office for Children	2,749
D25	BPW Interagency Committee for School Construction	2,844
D26	Department of Aging	3,745
D27	Commission on Human Relations	4,335
D38	State Board of Elections	3,748
D39	Maryland State Board of Contract Appeals	906
D40	Department of Planning	18,207
D50	Military Department	18,831
D55	Department of Veterans Affairs	7,686
D60	Maryland State Archives	4,175
E00	Comptroller of Maryland	112,060
E20	State Treasurer's Office	3,927
E50	Department of Assessments and Taxation	72,245
E75	State Lottery Agency	6,550
E80	Property Tax Assessment Appeals Board	1,220
F10	Department of Budget and Management	18,884
F50	Department of Information Technology	10,859
H00	Department of General Services	56,217

K00	Department of Natural Resources	66,973
L00	Department of Agriculture	39,565
M00	Department of Health and Mental Hygiene	725,898
N00	Department of Human Resources	435,151
P00	Department of Labor, Licensing, and Regulation	35,387
Q00	Department of Public Safety and Correctional Services	1,576,113
R00	State Department of Education	48,707
R15	Maryland Public Broadcasting Commission	11,945
R62	Maryland Higher Education Commission	5,530
R75	Support for State Operated Institutions of Higher Education	1,574,998
R99	Maryland School for the Deaf	38,479
T00	Department of Business and Economic Development	23,459
U00	Department of the Environment	41,358
V00	Department of Juvenile Services	302,039
W00	Department of State Police	295,432
	Total General Funds	~~5,749,979~~ 6,288,028

Explanation: Amends Section 19 to include the General Assembly and Judiciary in reductions related to changes in the employee prescription drug plan.

Amend the following section:

Section 20 Reduction for Favorable Cost Trends

SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for health insurance shall be reduced by ~~$11,330,793~~ $11,936,376 ~~in Executive Branch agencies~~ to reflect health insurance savings from favorable cost trends. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	116,775
C00	Judiciary	488,808
C80	Office of the Public Defender	135,990
C81	Office of the Attorney General	28,390
C82	State Prosecutor	1,263
C85	MD Tax Court	1,171
D05	Board of Public Works (BPW)	1,464

Sections

D10	Executive Department – Governor	12,358
D11	Office of Deaf and Hard of Hearing	609
D12	Department of Disabilities	2,474
D15	Boards and Commissions	10,805
D16	Secretary of State	3,602
D17	Historic St. Mary's City Commission	4,195
D18	Governor's Office for Children	3,094
D25	BPW Interagency Committee for School Construction	3,202
D26	Department of Aging	4,214
D27	Commission on Human Relations	4,880
D38	State Board of Elections	4,219
D39	Maryland State Board of Contract Appeals	1,019
D40	Department of Planning	20,495
D50	Military Department	21,194
D55	Department of Veterans Affairs	8,652
D60	Maryland State Archives	4,701
E00	Comptroller of Maryland	126,122
E20	State Treasurer's Office	4,421
E50	Department of Assessments and Taxation	81,319
E75	State Lottery Agency	7,372
E80	Property Tax Assessment Appeals Board	1,373
F10	Department of Budget and Management	21,254
F50	Department of Information Technology	12,220
H00	Department of General Services	63,276
K00	Department of Natural Resources	75,376
L00	Department of Agriculture	44,534
M00	Department of Health and Mental Hygiene	816,991
N00	Department of Human Resources	489,774
P00	Department of Labor, Licensing, and Regulation	39,828
Q00	Department of Public Safety and Correctional Services	1,773,943
R00	State Department of Education	54,833
R15	Maryland Public Broadcasting Commission	13,445
R62	Maryland Higher Education Commission	6,224
R75	Support for State Operated Institutions of Higher Education	1,772,706
R99	Maryland School for the Deaf	43,310
T00	Department of Business and Economic Development	26,398
U00	Department of the Environment	46,552
V00	Department of Juvenile Services	339,950
W00	Department of State Police	332,509
	Total General Funds	~~6,471,721~~ 7,077,304

Explanation: Amends Section 20 to include the General Assembly and Judiciary in reductions related to favorable cost trends that reduce required employee health insurance appropriations.

Amend the following section:

Section 21 Pension Reform Reduction

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for Employee's and Teacher's Retirement shall be reduced by general funds of ~~$101,781,068~~ $104,000,000 ~~in Executive Branch agencies~~ contingent upon the enactment of legislation changing the employee contribution rates and retirement benefits for new and existing employees in the Employee's and Teacher's Retirement Systems. Funding for this purpose shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2012 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
B75	General Assembly	561,265
C00	Judiciary	1,657,667
C80	Office of the Public Defender	701,107
C81	Office of the Attorney General	162,320
C82	State Prosecutor	9,728
C85	MD Tax Court	5,202
D05	Board of Public Works (BPW)	7,927
D10	Executive Department – Governor	82,902
D11	Office of Deaf and Hard of Hearing	2,386
D12	Department of Disabilities	11,816
D15	Boards and Commissions	61,604
D16	Secretary of State	17,532
D17	Historic St. Mary's City Commission	17,219
D18	Governor's Office for Children	13,457
D25	BPW Interagency Committee for School Construction	13,185
D26	Department of Aging	21,362
D27	Commission on Human Relations	22,997
D38	State Board of Elections	22,035
D39	Maryland State Board of Contract Appeals	4,301
D40	Department of Planning	99,892
D50	Military Department	78,815
D55	Department of Veterans Affairs	37,154
D60	Maryland State Archives	22,570
E00	Comptroller of Maryland	520,197
E20	State Treasurer's Office	22,980

E50	Department of Assessments and Taxation	331,780
E75	State Lottery Agency	29,642
E80	Property Tax Assessment Appeals Board	4,814
F10	Department of Budget and Management	126,404
F50	Department of Information Technology	65,487
H00	Department of General Services	242,002
K00	Department of Natural Resources	212,719
L00	Department of Agriculture	178,587
M00	Department of Health and Mental Hygiene	3,230,636
N00	Department of Human Resources	1,571,243
P00	Department of Labor, Licensing, and Regulation	216,214
Q00	Department of Public Safety and Correctional Services	6,212,222
R00	State Department of Education – Operating	276,638
R00	State Department of Education – Aid for Local Employee Fringe Benefits	75,624,494
R15	Maryland Public Broadcasting Commission	53,745
R62	Maryland Higher Education Commission – Operating	28,862
R62	Maryland Higher Education Commission – Aid to Community Colleges – Fringe Benefits	4,284,708
R75	Support for State Operated Institutions of Higher Education	4,813,366
R99	Maryland School for the Deaf	309,150
T00	Department of Business and Economic Development	146,025
U00	Department of the Environment	237,842
V00	Department of Juvenile Services	1,293,831
W00	Department of State Police	331,969
	Total General Funds	~~101,781,068~~ 104,000,000

Explanation: Amends Section 21 to include the General Assembly and Judiciary in contingent reductions to employee and teacher pension contributions.

Strike the following section:

Section 26 Savings from Consolidation of Functions

~~SECTION 26. AND BE IT FURTHER ENACTED, That for fiscal year 2012 funding for agencies affected below shall be reduced by general funds of $1,130,000 contingent upon the enactment of legislation consolidating the functions and responsibilities of the Department of Natural Resources and other agencies with aquaculture and land preservation functions in accordance with a schedule determined by the Governor.~~

Sections

Explanation: The fiscal 2012 budget bill as introduced includes in Section 26 a reduction of $1,130,000 in general funds contingent upon enactment of separate legislation consolidating aquaculture and land preservation functions in the Department of Natural Resources. Two bills were introduced in the 2011 session: HB 1053/SB 847 (Natural Resources – Aquaculture) and HB 1025/SB 849 (Natural Resources – Land Acquisitions). The Administration has indicated that the savings associated with these two bills may only be on the order of $100,000 in general funds. This action strikes the contingent reduction to reflect the limited amount of and uncertainty surrounding the funding reduction to be achieved by the consolidations.

Add the following section:

Section 26 Across-the-board Reductions and Higher Education

SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 27 Injured Workers' Insurance Fund Accounts

SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Sections

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2011

Add the following section:

Section 28 Reporting Federal Funds

SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each Federal Fund Appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2013 budget

Add the following section:

Section 29 Federal Fund Spending

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2012, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 30 Indirect Costs Report

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2012 as an appendix in the Governor's fiscal 2013 budget books. The report shall detail by agency for the actual fiscal 2011 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2012, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be

transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This annual language requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2013 budget books

Add the following section:

Section 31 Executive Long-term Forecast

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided.

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2013 budget books

Sections

Add the following section:

Section 32 Reporting on Budget Data and Organizational Charts

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2013 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2012 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2011 spending, the fiscal 2012 working appropriation, and the fiscal 2013 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2011 spending, the fiscal 2012 working appropriation, and the fiscal 2013 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2011, 2012, and 2013 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance.

Sections

Add the following section:

Section 33 Interagency Agreements

SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2011, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2011 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2011, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2011.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the DBM submit a consolidated report on all agreements by December 1, 2011, to the budget committees and the Department of Legislative Services.

Sections

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2011

Add the following section:

Section 34 Budget Amendments

SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS); and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2012 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2012 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2013 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that may be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Sections

Add the following section:

Section 35 Maintenance of Accounting Systems

SECTION 35. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 to program R00A02.07 Students With Disabilities for Non-public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2011 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2011 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2011, March 1, 2012, and June 1, 2012.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2011 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Sections

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2011 March 1, 2012 June 1, 2012

Add the following section:

Section 36 Secretary's or Acting Secretary's Nomination and Salary

SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a secretary or an acting secretary of any department whose nomination as secretary has been rejected by the Senate or an acting secretary who was serving in that capacity prior to the 2011 session whose nomination for the secretary position was not put forward and approved by the Senate during the 2011 session unless the acting secretary is appointed under Article II, Section 11 of the Maryland Constitution prior to July 1, 2011.

Explanation: This language restricts the payment of executive salaries in given circumstances related to appointments.

Add the following section:

Section 37 Annual Executive Pay Plan Report

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS):

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS.

Sections

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2011; October 15, 2011; January 15, 2012; and April 15, 2012

Add the following section:

Section 38 The "Rule of 100"

SECTION 38. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2011, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

Sections

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception;

(2) the position's classification is not one for which another position was abolished through the Voluntary Separation Program; and

(3) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2012, the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 100," limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2008, 2009, 2010, 2011, and 2012	Department of Budget and Management	June 30, 2012

Add the following section:

Section 39 Positions Abolished in the Budget

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished, except participants in the Voluntary Separation Program, may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Sections

Add the following section:

Section 40 Annual Report on Health Insurance Receipts and Spending

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2013 Governor's budget books an accounting of the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 and fiscal 2014 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2013 budget books

Add the following section:

Section 41 Annual Report on Authorized Positions

SECTION 41. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2011, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2011 and on the first day of fiscal 2012. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2011 and 2012 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

Sections

The Department of Budget and Management shall also prepare during fiscal 2012 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2013 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2013 Governor's budget books also shall be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2011	Department of Budget and Management	July 14, 2011
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 42 Reimbursable Fund Reduction for Software Upgrades

SECTION 42. AND BE IT FURTHER ENACTED, That $66,000 in reimbursable funds appropriated for system software upgrades in the Department of Health and Mental Hygiene, Office of the Secretary Operations (Program M00A01.02) shall be deleted. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the department as appropriate. The reduction under this section shall equal at least the amounts indicated for the budgetary types listed:

Sections

Fund	Amount
General	33,000
Special	16,500
Federal	16,500

Explanation: Reduce funds for system software upgrades. The action provides the same funding in fiscal 2012 as in fiscal 2011 ($226,000).

Add the following section:

Section 43 Medicaid Eligibility Process

SECTION 43. AND BE IT FURTHER ENACTED, That $250,000 in general funds appropriated for the purpose of executive oversight in the Office of the Secretary in both the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) may not be expended until DHMH and DHR submit to the budget committees:

(1) A signed updated memorandum of understanding between the two agencies that allows the Medical Care Programs Administration to appropriately monitor the Medicaid eligibility process and to correct long-term deficiencies in that process as well as fully address any other concerns raised in Finding One of the December 2010 Office of Legislative Audits audit of the Medical Care Programs Administration. This report shall be submitted to the Office of Legislative Audits simultaneous to the submission to the budget committees.

(2) A report detailing how the two health care reform major information technology development projects included in the fiscal 2012 budget related to eligibility determination and enrollment requirement under the federal Patient Protection and Affordable Care Act are intended to be complementary as well as the impact of the Healthy Maryland application on existing eligibility determination systems in DHMH and DHR. The report shall include full detail on potential remediation required of existing information technology systems, including cost estimates.

The budget committees shall have 45 days to review and comment prior to the expenditure of funds. Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if these reports are not submitted to the budget committees.

Explanation: The language withholds funds in the Office of the Secretary in both DHMH and DHR until the agencies respond to a finding in a recent legislative audit of Medicaid noting that the memorandum of understanding (MOU) between the departments which allows Medicaid to monitor the eligibility process and correct long-term deficiencies is inadequate and has not in

fact been updated since originally written in July 1985. Additionally, based on federal data, eligibility problems appear to be the principal source of Medicaid processing errors.

The language also requires the agencies to provide a report on how additional eligibility determination and enrollment systems being planned to respond to federal health care reform will interact with current systems. Specifically, DHR has already expressed concern that the eligibility determination and enrollment system DHMH plans to expand in order to meet federal health care requirements is based on technology that is incompatible with its existing eligibility systems.

Information Request	Authors	Due Date
Updated MOU on eligibility monitoring	DHMH DHR	45 days prior to expenditure of funds
Report on new eligibility determination and enrollment systems required under federal health care reform	DHMH DHR	45 days prior to expenditure of funds

Add the following section:

Section 44 Report on Medicaid-eligible Inmates

SECTION 44. AND BE IT FURTHER ENACTED, That $100,000 of the General Fund appropriation for the Department of Human Resources (DHR) and $100,000 of the General Fund appropriation for the Department of Public Safety and Correctional Services may not be expended until the Office of Treatment Services, within the Office of the Secretary, and DHR submit a report to the budget committees exploring the issue of Medicaid eligibility of reimbursement for inmates. The report shall examine the possibility for establishing a system to determine Medicaid eligibility of inmates at the point of intake into the correctional system in order to ease the application process if an inmate were to achieve inpatient status or were to apply at the point of release from incarceration. The report shall be submitted by December 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Generally, the federal government will not reimburse states for inmate medical care under the Medicaid program. However, the Centers for Medicare and Medicaid Services have indicated that inmates lose their "inmate status" and obtain "inpatient status" when treated in an inpatient hospital setting that is not under control of a state correctional system. The size of

the Medicaid-eligible population is not known in Maryland and therefore the potential for additional federal revenue is indeterminable. This report requires the Office of Treatment Services (OTS), in conjunction with DHR, to examine the issue and begin the process of identifying the potential size of the population. With the potential to receive additional federal revenue, OTS and DHR should be working toward identifying the size of the potential population, the number of hospital days potentially eligible for reimbursement, and any additional costs associated with determining eligibility. The Department of Public Safety and Correctional Services should also consider the possibility of having a system in place where inmates are assessed at intake and notations of eligibility are kept in case files.

Information Request	Authors	Due Date
Determining the Medicaid-eligible inmate population	OTS DHR	December 1, 2011

Add the following section:

Section 45 Chesapeake Bay Restoration Spending

SECTION 45. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Budget and Management (DBM) and Department of Natural Resources (DNR) provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration operating and capital expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2011 actual, fiscal 2012 working appropriation, and fiscal 2013 allowance, which is to be included as an appendix in the fiscal 2013 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) a plan for tracking two-year milestone funding for the January 1, 2012, through December 31, 2013 time period, including a discussion of how funding responsibility will be allocated and tracked in the Phase II portion of the Watershed Implementation Plan development.

Explanation: This language expresses intent that DBM and DNR continue to provide information on (1) overall Chesapeake Bay restoration spending; and (2) a plan for tracking funding for the next two-year milestone at the time of the fiscal 2013 budget submission.

Sections

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration expenditures and plan for tracking two-year milestone funding	DBM DNR	Fiscal 2013 State budget submission and annually thereafter

Add the following section:

Section 46 Revenues in the Strategic Energy Investment Fund

SECTION 46. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on the Strategic Energy Investment Fund (SEIF) to the General Assembly in conjunction with submission of the fiscal 2013 budget and annually thereafter as an appendix to the Governor's budget books. This report shall include information for the actual fiscal 2011 budget, fiscal 2012 working appropriation, and fiscal 2013 allowance. The report shall detail revenue assumptions used to calculate the available SEIF for each fiscal year including:

(1) the number of auctions;

(2) the number of allowances sold;

(3) the allowance price for both the current and future control period allowances sold in each auction; and

(4) alternative compliance payments.

The report shall also include detail on the amount of SEIF available to each agency that receives funding through each required allocation:

(1) energy assistance;

(2) energy efficiency and conservation programs, low- and moderate-income sector;

(3) energy efficiency and conservation programs, all other sectors;

(4) renewable and clean energy programs and initiatives, education, and climate change programs;

(5) administrative expenditures; and

(6) dues owed to the Regional Greenhouse Gas Initiative, Inc.

Explanation: This language requires the Department of Budget and Management (DBM) to include as an appendix in the Governor's budget books for fiscal 2013 detail on the revenue assumptions used to determine the amount of the SEIF available for use in each year as well as how those revenues will be distributed to various agencies. This information will lead to increased transparency and a more comprehensive understanding of the use of the SEIF by the General Assembly.

Information Request	Author	Due Date
Report on revenue assumptions and use of the SEIF	DBM	With submission of the Governor's fiscal 2013 budget books

Add the following section:

Section 47 Additional Position Abolitions

SECTION 47. AND BE IT FURTHER ENACTED, That the Governor shall abolish 450 regular full-time equivalent positions from the Executive Branch during fiscal 2012, and funding for salaries and fringe benefits shall be reduced by $17,338,699 in general funds. Provided, however, that the amount of this reduction may be reduced on a dollar for dollar basis to reflect the abolition of special funded positions and associated reductions which shall be credited to the General Fund as provided for in HB 72 or SB 87. Further provided that the abolitions shall occur on or before January 1, 2012, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2013 budget submission. Priority shall be given to the abolition of positions that have been vacant for longer than one year as of July 1, 2011, or that are vacated by the current incumbent before January 1, 2012.

Explanation: This action abolishes 450 regular full-time equivalent positions in the Executive Branch and reduces general fund spending by $17.3 million to reduce expenditures and ensure that the anticipated general fund savings assumed by the Voluntary Separation Program are realized. The action instructs the Administration to give priority to the abolition of long-term vacancies and positions made vacant through attrition. The amount of the general fund reduction may be decreased to the extent that there are savings from special fund abolitions which are transferred to the general fund pursuant to language in HB 72 or SB 87.

Sections

Add the following section:

Section 48 Substance Abuse Treatment Options for Court-involved Youth

SECTION 48. AND BE IT FURTHER ENACTED, That $100,000 of the General Fund appropriation for the Department of Juvenile Services, $100,000 of the General Fund appropriation for the Office of Problem-Solving Courts, and $100,000 of the General Fund appropriation for the Alcohol and Drug Abuse Administration made for the purpose of funding juvenile drug court activities may not be expended until these agencies jointly submit a report on substance abuse treatment options for court-involved youth. The report shall identify demand for substance abuse services from within the juvenile justice system both at the State and local level as well as evidence-based practice program options available for the different levels of substance abuse treatment considered appropriate. The report shall also include input from treatment providers and shall include a proposed plan for realigning substance abuse treatment and funding with the results of the report. The report shall be submitted by August 15, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds for the Department of Juvenile Services (DJS), the Office of Problem-solving Courts (OPSC), and the Alcohol and Drug Abuse Administration (ADAA) pending receipt of a previously requested report identifying the demand for substance abuse services for court-involved youth. Underutilization of juvenile drug court slots is an ongoing concern, and it is important to understand the demand for services, as well as the various types of substance abuse treatment options available to youth in need.

Information Request	Authors	Due Date
Substance abuse treatment options for court-involved youth	DJS OPSC ADAA	August 15, 2011

Add the following language:

Section 49 Electricity Savings

SECTION 49. AND BE IT FURTHER ENACTED, That on or before July 1, 2011, the Governor shall develop a schedule to allocate a reduction of $5,000,000 for electricity (comptroller subobject 0620) across all Executive Branch agencies. The reduction shall be allocated according to the following fund types:

Fund	Amount
General	2,023,449
Special	2,976,551

Explanation: Provided that it is the intent of the General Assembly to encourage the implementation of energy conservation efforts such as facility upgrades, renewable energy, and the development of a statewide electricity purchasing strategy. This action reduces statewide funding allocated for electricity within Executive Branch agencies by $5 million, or 6.8%, in general and special funds. The Governor shall develop a schedule that allocates these reductions across Executive Branch agencies by July 1, 2011.

Add the following section:

Section 50 Report on Construction-related Permits

SECTION 50. AND BE IT FURTHER ENACTED, That $100,000 in general funds appropriated for the purpose of general operating expenses in the Maryland Department of the Environment (MDE) and the Department of Natural Resources (DNR), and $100,000 in special funds appropriated for the purpose of general operating expenses in the Maryland Department of Transportation – State Highway Administration (SHA), may not be expended until MDE, DNR, and SHA submit a report to the budget committees providing calendar 2011 information on the following:

(1) the number of construction-related permits requested by the public and governmental entities and issued by each agency;

(2) the percentage of each type of permit issued within 30 days of permit applications; and

(3) the percentage of each type of permit issued within published standard turn-around times.

The report shall be submitted by January 15, 2012, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned that the State regulatory process is inhibiting the activities of the private sector. Therefore, MDE, DNR, and SHA, shall submit a report to the budget committees providing calendar 2011 permit issuance statistics.

Sections

Information Request	Authors	Due Date
Report on construction-related permits	SHA MDE DNR	January 15, 2012

Technical Amendments

Renumber SECTION 50. as SECTION 51. and SECTION 51. as SECTION 52.

Technical Amendments to Supplemental Budget No. 1 – Amendments to House Bill 70/Senate Bill 85

Strike the following language:

~~Amendment No. 2:~~

~~On page 47, line 30, strike "48,189,692" and replace with "52,101,610".~~
~~On line 32, strike "20,841,842" and replace with "24,081,298".~~
~~On page 48, line 32, strike "20,841,842" and replace with "24,081,298",~~
~~On line 33, strike "22,220,491" and replace with "24,671,636",~~
~~On line 37, strike "4,625,567" and replace with "5,500,091".~~
~~On line 44, strike "10,125,567" and replace with "11,000,091".~~
~~On page 49, line 1, strike "2,076,256" and replace with "2,231,439"~~
~~On line 2, strike "13,767,378" and replace with "14,198,443".~~
~~On line 3, strike "48,189,692" and replace with "52,101,610".~~
~~On lines 7 and 9, strike "66,314,534" and replace with "73,465,908".~~
~~On line 14, strike "21,579,747" and replace with "24,186,076".~~
~~On line 16, strike "20,841,842" and replace with "24,081,298".~~
~~On line 18, strike "10,125,567" and replace with "11,000,091".~~
~~On line 19, strike "13,767,378" and replace with "14,198,443".~~
~~On line 21, strike "66,314,534" and replace with "73,465,908".~~

~~*Revises the allocation of funding for Program Open Space projects in Program K00A05.10 Outdoor Land Loan program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for Program Open Space.

Strike the following language:

~~Amendment No. 3:~~

~~On page 55, line 25, strike "19,555,275" and replace with "21,025,208".~~

~~*Revises the allocation of funding for Program Open Space projects in Program L00A11.11 Capital Appropriation program to reflect additional appropriation from the over attainment in transfer tax revenues from FY 2010.*~~

Technical Amendments

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for Maryland Agricultural Land Preservation Program.

Amend the following language:

Amendment No. 4:

~~On page 60, after line 13~~ On page 61, after line 12, insert the words "Contingent on enactment of HB166/SB182 creating an independent Health Benefit Exchange agency, appropriations may be transferred to that agency by approved budget amendment".

Adds budget language permitting the transfer of appropriation for grants in Executive Direction to an independent Health Benefit Exchange agency that may be created by legislation.

Explanation: Technical amendment.

Strike the following language:

~~Amendment No. 5:~~

~~On page 62, lines 31-35, after the word "Appropriation," strike the words "provided" through "camps".~~

~~*Deletes general fund reduction of $334,152 contingent upon the enactment of legislation requiring accreditation of youth camps.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for youth camp inspections.

Strike the following language:

~~Amendment No. 6:~~

~~On page 102, line 17, strike "$62,146,481" and replace with "$62,144,590".~~

~~*Revises the amount of the reduction, in the R00A02.01 Foundation program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Technical Amendments

Strike the following language:

~~Amendment No. 7:~~

~~On page 102, line 31, strike "$24,033,764" and replace with "$24,033,401".~~

~~*Revises the amount of the reduction, in the R00A02.02 Compensatory Education program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Strike the following language:

~~Amendment No. 8:~~

~~On page 103, line 9, strike "$5,867,879" and replace with "$5,867,769".~~

~~*Revises the amount of the reduction, in the R00A02.07 Students With Disabilities program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Strike the following language:

~~Amendment No. 9:~~

~~On page 103, line 14, strike "266,401,443" and replace with "266,396,631".~~

~~*Revises the amount of the Formula funding allocated in the R00A02.07 Students With Disabilities program within Aid to Education to reflect a reduction in funding provided for the program in this supplemental budget.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Technical Amendments

Strike the following language:

~~Amendment No. 10:~~

~~On page 104, line 19, strike "$3,632,993" and replace with "$3,632,992".~~

~~*Revises the amount of the reduction, in the R00A02.24 Limited English Proficient program within Aid to Education, contingent upon the enactment of legislation reducing the per pupil foundation amount to reflect a revision in the wealth component of the Education Aid formula.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Amend the following language:

Amendment No. 11:

On page 104, line 25, after the word "be" strike "increased by" and replace with the words "reduced by".

On line 26, strike "$1,934,400" and replace with "~~$1,932,991~~ $710,143", strike the word "enactment" and replace with the word "failure".

Revises the contingent action in the Guaranteed Tax Base program within Aid to Education to reduce funds contingent upon the failure of legislation reducing the per pupil foundation and includes an adjustment to reflect a revision in the wealth component of the Education Aid formula.

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for education aid.

Amend the following language:

Amendment No. 12:

On page 114, after line 27, insert the following words:

"UMB – WellMobile 285,250
Washington Center for Internships and Academic Seminars..... 25,000"

Adds the UMB – Wellmobile and the Washington Center for Internships and Academic ~~Seminarso~~ Seminars to the list of educational grants within the Educational Grants program (R62I00.07)

Technical Amendments

Explanation: Technical amendment.

Strike the following language:

~~Amendment No. 14:~~

~~On page 207, line 15, strike "101,781,068" and replace with "101,310,202".~~
~~On page 207, line 22 through page 208, line 37, strike in its entirety and replace with the following:~~

~~"C80~~	~~Office of the Public Defender~~	~~849,895~~
~~C81~~	~~Office of the Attorney General~~	~~196,762~~
~~C82~~	~~State Prosecutor~~	~~11,792~~
~~C85~~	~~MD Tax Court~~	~~6,306~~
~~D05~~	~~Board of Public Works (BPW)~~	~~9,610~~
~~D10~~	~~Executive Department-Governor~~	~~100,493~~
~~D11~~	~~Office of Deaf and Hard of Hearing~~	~~2,893~~
~~D12~~	~~Department of Disabilities~~	~~14,323~~
~~D15~~	~~Boards and Commissions~~	~~74,676~~
~~D16~~	~~Secretary of State~~	~~21,252~~
~~D17~~	~~Historic St. Mary's City Commission~~	~~20,873~~
~~D18~~	~~Governor's Office for Children~~	~~16,312~~
~~D25~~	~~BPW Interagency Committee for School Construction~~	~~15,983~~
~~D26~~	~~Department of Aging~~	~~25,895~~
~~D27~~	~~Commission on Human Relations~~	~~27,877~~
~~D38~~	~~State Board of Elections~~	~~26,712~~
~~D39~~	~~Maryland State Board of Contract Appeals~~	~~5,214~~
~~D40~~	~~Department of Planning~~	~~121,088~~
~~D50~~	~~Military Department~~	~~95,539~~
~~D55~~	~~Department of Veterans Affairs~~	~~45,038~~
~~D60~~	~~Maryland State Archives~~	~~27,361~~
~~E00~~	~~Comptroller of Maryland~~	~~630,579~~
~~E20~~	~~State Treasurer's Office~~	~~27,857~~
~~E50~~	~~Department of Assessments and Taxation~~	~~402,177~~
~~E75~~	~~State Lottery Agency~~	~~35,932~~
~~E80~~	~~Property Tax Assessment Appeals Board~~	~~5,835~~
~~F10~~	~~Department of Budget and Management~~	~~153,228~~
~~F50~~	~~Department of Information Technology~~	~~79,386~~
~~H00~~	~~Department of General Services~~	~~293,353~~
~~K00~~	~~Department of Natural Resources~~	~~257,851~~
~~L00~~	~~Department of Agriculture~~	~~216,483~~
~~M00~~	~~Department of Health and Mental Hygiene~~	~~3,916,145~~
~~N00~~	~~Department of Human Resources~~	~~1,904,647~~
~~P00~~	~~Department of Labor, Licensing, and Regulation~~	~~262,094~~

Technical Amendments

~~Q00~~	~~Department of Public Safety and Correctional Services~~	~~2,862,143~~
~~R00~~	~~State Department of Education – Operating~~	~~335,333~~
~~R00~~	~~State Department of Education – Aid for Local Employee Fringe Benefits~~	~~75,624,494~~
~~R15~~	~~Maryland Public Broadcasting Commission~~	~~65,149~~
~~R62~~	~~Maryland Higher Education Commission – Operating~~	~~34,755~~
~~R62~~	~~Maryland Higher Education Commission – Aid to Community Colleges – Fringe Benefits~~	~~4,284,708~~
~~R75~~	~~Support for State Operated Institutions of Higher Education~~	~~5,445,043~~
~~R99~~	~~Maryland School for the Deaf~~	~~321,017~~
~~T00~~	~~Department of Business and Economic Development~~	~~177,011~~
~~U00~~	~~Department of the Environment~~	~~288,311~~
~~V00~~	~~Department of Juvenile Services~~	~~1,568,368~~
~~W00~~	~~Department of State Police~~	~~402,409~~
	~~Total General Funds~~	~~101,310,202~~"

~~*Adjusts the Section 21 retirement savings allocation to exclude correctional officers and redistributes the general fund savings within the applicable Executive Branch agencies.*~~

Explanation: This amendment conforms the supplemental budget to action taken elsewhere to funding for retirement costs.

Report on the
State Capital Budget (HB 71)

Items in Fiscal 2012 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
DE0201	Department of General Services (DGS)	Requires DGS and the Treasurer's Office to submit a number of status reports regarding the State Center project.	Report	Varies	
QB02	Department of Public Safety and Correctional Services (DPSCS) – Division of Correction	Requires DPSCS to submit a report detailing how inmate labor will be used to deconstruct the Maryland House of Correction and the associated inmate training costs.	Report	December 1, 2011	$500,000
RA01	Maryland State Department of Education (MSDE)	Requires MSDE to submit a report detailing how funding is allocated in the Public Library Grant Program and how future requests can be decided as a group.	Report	October 1, 2011	
RC00	Baltimore City Community College (BCCC)	Restricts the expenditure of funds for the Main Building Renovation until BCCC submits a report on public-private partnerships.	Report	45 days prior to encumbrance or expenditure, an annually thereafter	$2,250,000
ZA00N	Prince George's Hospital System	Restricts the expenditure of funds for infrastructure improvements within the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report on the proposed use of funds.	Report	90 days prior to expenditure	$4,000,000
ZB02	Local Jails and Detention Center	Requires DPSCS to submit a report on local jail and detention center statistics.	Report	September 1, 2011, and annually thereafter	

Items in Fiscal 2012 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
Section 2 – QP00A	DPSCS – Division of Pretrial Detention and Services	Restricts funds until DPSCS submits a report outlining the results of a population analysis.	Report	45 days prior to expenditure	$17,520,000

Capital Budget Program for the 2011 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
DA0201A	MDOD: Accessibility Modifications	$1,444,000	$0	$0	$0	$0	$1,444,000
DE0201A	BPW: Lowe House of Delegates Building Renovation	7,050,000	0	0	0	0	7,050,000
DE0201B	BPW: Old Senate Chamber	3,000,000	0	0	0	0	3,000,000 [1]
DE0201C	BPW: New Catonsville District Court	1,500,000	0	0	0	0	1,500,000
DE0201D	BPW: State House Exhibits	140,000	0	0	0	0	140,000
DH0104	MD: Military Department Armory Program	0	0	0	0	27,823,000	27,823,000
FB04A	DoIT: Public Safety Communication System	10,000,000	0	0	0	0	10,000,000
FB04B	DoIT: One Maryland Broadband Network	5,800,000	0	0	0	43,762,819	49,562,819
	Subject Category Subtotal:	**$28,934,000**	**$0**	**$0**	**$0**	**$71,585,819**	**$100,519,819**
	Health/Social						
DT01A	MIEMSS: Emergency Medical Systems Communication System	$1,000,000	$0	$0	$0	$0	$1,000,000
MA01A	DHMH: Community Health Facilities Grant Program	3,568,000	0	0	0	0	3,568,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	2,002,000	0	0	0	0	2,002,000
MI0401A	DHMH: Deer's Head Hospital Center Kidney Dialysis Unit	6,124,000	0	0	0	0	6,124,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	5,500,000	0	0	0	0	5,500,000
ZA00F	MISC: Kennedy Krieger Institute – Comprehensive Autism Center	1,000,000	0	0	0	0	1,000,000
ZA00N	MISC: Prince George's Hospital System	4,000,000	0	0	0	0	4,000,000
ZA00O	MISC: Sinai Hospital – Neurological Rehabilitation Center	1,000,000	0	0	0	0	1,000,000
ZA01A	MISC: Anne Arundel Medical Center	300,000	0	0	0	0	300,000
ZA01B	MISC: Dorchester General Hospital	1,000,000	0	0	0	0	1,000,000
ZA01C	MISC: Maryland General Hospital	1,000,000	0	0	0	0	1,000,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
ZA01D	MISC: Mercy Medical Center	2,700,000	0	0	0	0	2,700,000
	Subject Category Subtotal:	**$39,194,000**	**$0**	**$0**	**$0**	**$0**	**$39,194,000**
	Environment						
DA1302	MEA: Jane E. Lawton Loan Program	$0	$0	$0	$2,500,000	$0	$2,500,000
DA1303	MEA: State Agency Loan Program	0	0	0	2,500,000	0	2,500,000
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000
KA05B	DNR: Rural Legacy Program	4,515,000	0	0	0	0	4,515,000
KA05C	DNR: Natural Resources Development Fund	3,450,000	0	0	0	0	3,450,000
KA05D	DNR: Program Open Space	28,459,000	0	0	1,500,000	3,000,000	32,959,000
KA05E	DNR: Critical Maintenance Program	3,380,000	0	0	0	0	3,380,000
KA05F	DNR: Dam Rehabilitation Program	1,045,000	0	0	0	0	1,045,000
KA05G	DNR: Ocean City Beach Replenishment Fund	1,000,000	0	0	1,000,000	0	2,000,000
KA05H	DNR: Waterway Improvement Fund	7,347,000	0	0	410,000	500,000	8,257,000
KA17A	DNR: Oyster Habitat Restoration Projects	1,000,000	0	0	0	0	1,000,000
LA11A	MDA: Agricultural Land Preservation Program	4,367,000	0	0	4,200,000	0	8,567,000
LA12A	MDA: Tobacco Transition Program	0	0	0	1,238,000	0	1,238,000
LA15A	MDA: Maryland Agricultural Cost-Share Program	6,000,000	0	0	0	0	6,000,000
UA010312	MDE: Septic System Upgrade Program	0	0	0	8,500,000	0	8,500,000
UA01A	MDE: Enhanced Nutrient Removal	146,825,000	180,000,000	0	0	0	326,825,000
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	9,856,000	0	0	83,836,000	47,308,000	141,000,000
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	1,970,000	0	0	5,182,000	6,348,000	13,500,000
UA04A1	MDE: Biological Nutrient Removal Program	30,900,000	0	0	0	0	30,900,000
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000
	Subject Category Subtotal:	**$260,114,000**	**$180,000,000**	**$0**	**$110,866,000**	**$57,156,000**	**$608,136,000**
	Public Safety						
QB02	DPSCS: Maryland House of Correction Deconstruction Project	$500,000	$0	$0	$0	$0	$500,000
QB0402A	DPSCS: Housing Unit Windows and Heating Systems	9,729,000	0	0	0	0	9,729,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
QP00A	DPSCS: Baltimore City Detention Center Dining Room Renovation	1,500,000	0	0	0	0	1,500,000
WA01A	DSP: Barrack P Land Acquisition	760,000	0	0	0	0	760,000
WA01B	DSP: Helicopter Replacement	22,650,000	0	0	0	0	22,650,000
ZB02A	DPSCS: Cecil County Detention Center	4,955,000	0	0	0	0	4,955,000
	Subject Category Subtotal:	**$40,094,000**	**$0**	**$0**	**$0**	**$0**	**$40,094,000**
	Education						
DE0202A	PSCP: Public School Construction Program	$240,344,000	$0	$47,500,000	$0	$0	$287,844,000
DE0202AQ	PSCP: Qualified Zone Academy Bond Program	15,902,000	0	0	0	0	15,902,000
DE0202B	PSCP: Aging School Program	8,609,000	0	0	0	0	8,609,000
RA01A	MSDE: Public Library Grant Program	4,000,000	0	0	0	0	4,000,000
RA01B	MSDE: Western Maryland Regional Library	2,500,000	0	0	0	0	2,500,000
RE01A	MSDE: New Fire Alarm and Emergency Notification System	332,000	0	0	0	0	332,000
ZA00Q	MISC: Maryland School for the Blind Life Education Building	4,000,000	0	0	0	0	4,000,000
	Subject Category Subtotal:	**$275,687,000**	**$0**	**$47,500,000**	**$0**	**$0**	**$323,187,000**
	Higher Education						
RB21A	UMB: Health Sciences Research Facility III	$4,000,000	$0	$0	$0	$0	$4,000,000
RB22A	UMCP: Physical Sciences Complex	30,100,000	0	0	0	0	30,100,000
RB22B	UMCP: Campuswide Building System and Infrastructure	5,000,000	0	0	0	0	5,000,000
RB23A	BSU: Campuswide Site Improvements	1,757,000	0	0	0	0	1,757,000
RB23C	BSU: Bulldog Football Stadium Field Lights	500,000	0	0	0	0	500,000
RB23D	BSU: Bulldog Football Stadium: Field House Renovation and Addition	700,000	0	0	0	0	700,000
RB24A	TU: Campuswide Safety and Circulation Improvements	1,200,000	0	0	0	0	1,200,000
RB25A	UMES: New Engineering and Aviation Sciences Building	3,600,000	0	0	0	0	3,600,000
RB26A	FSU: New Center for Communications and Information Technology	10,054,000	0	0	0	0	10,054,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
RB28A	UB: New Law School Building	41,493,000	0	0	0	0	41,493,000
RB29A	SU: Gymnasium Renovations and Repairs	1,500,000	0	0	0	0	1,500,000
RB31A	UMBC: New Performing Arts and Humanities Facility	31,200,000	10,000,000	0	0	0	41,200,000
RB36RB	USMO: Capital Facility Renewal	0	17,000,000	0	0	0	17,000,000
RC00A	BCCC: Main Building Renovation	2,250,000	0	0	0	0	2,250,000
RI00A	MHEC: Community College Facilities Grant Program	58,091,000	0	0	0	0	58,091,000
RM00A	MSU: New Center for the Built Environment	4,000,000	0	0	0	0	4,000,000
RM00B	MSU: New School of Business Complex	921,000	0	0	0	0	921,000
RM00C	MSU: Lillie Carroll Jackson Museum Renovation	50,000	0	0	0	0	50,000
RM00D	MSU: New Jenkins Behavioral and Social Sciences Center	1,400,000	0	0	0	0	1,400,000
ZA00H	MICUA: Johns Hopkins University	3,000,000	0	0	0	0	3,000,000
ZA00I	MICUA: Maryland Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's University	1,500,000	0	0	0	0	1,500,000
ZA00K	MICUA: Washington College	2,500,000	0	0	0	0	2,500,000
ZA08A	SMHEC: Southern Maryland Higher Education Center	935,000	0	0	0	0	935,000
	Subject Category Subtotal:	**$208,751,000**	**$27,000,000**	**$0**	**$0**	**$0**	**$235,751,000**
	Housing/Community Development						
D40W0111	MDOP: Maryland Historical Preservation Loan Program	$0	$0	$0	$100,000	$0	$100,000
D40W1112	MDOP: Sustainable Communities Tax Credit Program	0	0	7,000,000	0	0	7,000,000
DW0108A	MDOP: Riverside Interpretive Trail and Exhibit Stations	1,001,000	0	0	0	0	1,001,000
DW0110	MDOP: African American Heritage Preservation Program	1,000,000	0	0	0	0	1,000,000
S00A2502	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000
S00A2514	DHCD: MD-BRAC Preservation Loan Program	0	0	0	4,000,000	0	4,000,000
SA24A	DHCD: Community Legacy Program	4,250,000	0	0	0	0	4,250,000

Budget Code	Project Title	Bonds		Current Funds (PAYGO)			
		General Obligation	Revenue	General	Special	Federal	Total Funds
SA24B	DHCD: Neighborhood Business Development Program	4,250,000	0	0	0	2,500,000	6,750,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Homeownership Program	7,500,000	0	0	0	3,000,000	10,500,000
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000
SA25D	DHCD: Special Loan Programs	7,400,000	0	0	0	3,000,000	10,400,000
S00A2507	DHCD: Rental Housing Programs	0	0	0	15,500,000	8,000,000	23,500,000
	Subject Category Subtotal:	**$33,401,000**	**$0**	**$7,000,000**	**$19,600,000**	**$26,500,000**	**$86,501,000**
	Local Projects						
ZA00A	MISC: Baltimore Museum of Art	$2,500,000	$0	$0	$0	$0	$2,500,000
ZA00B	MISC: East Baltimore Biotechnology Park	2,500,000	0	0	0	0	2,500,000
ZA00C	MISC: Charles E. Smith Life Communities	675,000	0	0	0	0	675,000
ZA00G	MISC: Maryland Hall for the Creative Arts	250,000	0	0	0	0	250,000
ZA00L	MISC: Maryland Zoo in Baltimore	2,500,000	0	0	0	0	2,500,000
ZA00M	MISC: National Children's Museum	3,000,000	0	0	0	0	3,000,000
ZA00P	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	MISC: National Aquarium in Baltimore Infrastructure Improvements	1,000,000	0	0	0	0	1,000,000
ZA00S	MISC: Liberty Road Corridor Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA00T	MISC: Reece Road Community Health Center	250,000	0	0	0	0	250,000
ZA00U	MISC: Elkridge Volunteer Fire Company	500,000	0	0	0	0	500,000
ZA00V	MISC: Bates Middle School	1,000,000	0	0	0	0	1,000,000
ZA00W	MISC: Annapolis High School	400,000	0	0	0	0	400,000
ZA00X	MISC: Wiley H. Bates Heritage Park	350,000	0	0	0	0	350,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA03	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	**$32,675,000**	**$0**	**$0**	**$0**	**$0**	**$32,675,000**

		Bonds		Current Funds (PAYGO)			
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
	Transportation						
ZA00D	MISC: InterCounty Connector	$46,154,501	$0	$0	$0	$0	$46,154,501
	Subject Category Subtotal:	**$46,154,501**	**$0**	**$0**	**$0**	**$0**	**$46,154,501**
	De-authorizations						
ZF00	De-authorizations as Introduced	-10,405,000	0	0	0	0	-10,405,000
ZF00A	Additional De-authorizations	-13,697,501	0	0	0	0	-13,697,501
	Subject Category Subtotal:	**-$24,102,501**	**0**	**0**	**0**	**0**	**-$24,102,501**
	Fiscal 2011 Deficiencies						
D55P04		$0	$0	$0	$0	$3,873,000	$3,873,000
	Subject Category Subtotal:	**$0**	**$0**	**$0**	**$0**	**$3,873,000**	**$3,873,000**
	Non-transportation Total	**$940,902,000**	**$207,000,000**	**$54,500,000**	**$130,466,000**	**$159,114,819**	**$1,491,982,819** [1]
	Transportation	**$0**	**$355,000,000**	**$0**	**$423,685,000**	**$827,751,000**	**$1,606,436,000**
	Grand Total	**$940,902,000**	**$562,000,000**	**$54,500,000**	**$554,151,000**	**$986,865,819**	**$3,098,418,819**

BCCC: Baltimore County Community College
BPW: Board of Public Works
BSU: Bowie State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MD: Military Department
MDA: Maryland Department of Agriculture
MD-BRAC: Maryland Base Realignment and Closure
MDE: Maryland Department of the Environment
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MEA: Maryland Energy Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MIEMSS: Maryland Institute Emergency Medical Services System
MISC: miscellaneous
MSDE: Maryland State Department of Education
MSU: Morgan State University
PAYGO: pay-as-you-go
PSCP: Public School Construction Program
SMHEC: Southern Maryland Higher Education Commission
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

[1] Includes $15,902,000 of Qualified Zone Academy Bonds

Legislative Projects/Initiatives – 2011 Session

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Allegany					
Allegany Museum	$100,000	$50,000		$150,000	Soft(all)
Cumberland City Market	50,000	50,000		100,000	Hard
Subtotal:				**$250,000**	
Anne Arundel					
Andover Field Renovations	75,000	25,000		$100,000	Hard
Annapolis and Anne Arundel County Conference and Visitors Bureau Center		50,000		50,000	Soft(all)
Annapolis Market House	250,000			250,000	Hard
Arundel Lodge Expansion	100,000	100,000		200,000	Hard
Carroll Field Puglise Stadium Field Lights		100,000		100,000	Soft(2)
Charles Carroll House		75,000		75,000	Soft(2,3)
Clay Street Development	100,000			100,000	Soft(1,2)
Reece Road Community Health Center			$250,000	250,000	Soft (all)
South River High School Media Center		50,000		50,000	Soft(all)
Subtotal:				**$1,175,000**	
Baltimore City					
American Visionary Art Museum	55,000			$55,000	Soft(2)
Dayspring Square	50,000			50,000	Hard
Delta Lambda Foundation Head Start Facility	150,000			150,000	Soft(2)
Doctor Christina Phillips Community Center	100,000			100,000	Soft(3)
Dr. Bob's Place – A Hospice for Children		50,000		50,000	Soft(all)
Garrett-Jacobs Mansion Ballroom		25,000		25,000	Soft(2,3)
Habitat for Humanity of the Chesapeake	250,000			250,000	Hard
Historic Diamond Press Building	50,000			50,000	Soft(all)
In Our House Homeless Youth Center	125,000	175,000		300,000	Soft(all)
Junior League of Baltimore Thrift Store	215,000	50,000		265,000	Soft(all)
Mary Harvin Transformation Center		125,000		125,000	Soft(all)

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Maryland Center of Veterans Education and Training		90,000		90,000	Soft(2)
Mattie B. Uzzle Outreach Center	175,000	150,000		325,000	Soft(all)
Morgan Mill Facility		100,000		100,000	Hard
Mount Vernon Place Conservancy	100,000			100,000	Hard
Park Heights Women and Children Center		100,000		100,000	Hard
Parks and People Headquarters at Auchentoroly Terrace	50,000			50,000	Hard
St. Elizabeth School Roof Replacement	50,000	50,000		100,000	Soft(3)
St. Francis Xavier Head Start		125,000		125,000	Soft(all)
Star-Spangled Banner Flag House		150,000		150,000	Soft(all)
Town Theatre Renovation		60,000		60,000	Soft(1,3)
Subtotal:				**$2,620,000**	
Baltimore					
Augsburg Lutheran Home of Maryland	150,000	150,000		$300,000	Hard
Career Development Center	250,000			250,000	Hard
Comet Booster Club Concession Stand	65,000			65,000	Hard
Good Shepherd Student Courtyard Renovation		100,000		100,000	Soft(2)
Jewish Community Services Addition		175,000		175,000	Hard
Todd's Inheritance		175,000		175,000	Soft(1)
United Cerebral Palsy Adult Daycare Facility	125,000			125,000	Grant
Subtotal:				**$1,190,000**	
Calvert					
North Beach Public Works Building		200,000		$200,000	Soft(1)
Subtotal:				**$200,000**	
Cecil					
Girl Scouts Conowingo Water System	250,000			$250,000	Soft(all)
Plumpton Park Zoological Garden	100,000			100,000	Soft(2)
Subtotal:				**$350,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Charles					
Bel Alton High School Community Development Center		100,000		$100,000	Soft(1,2)
Greater Baden Medical Services Facility		200,000		200,000	Grant
Maryland Veterans Memorial Museum	100,000			100,000	Soft(2)
Subtotal:				**$400,000**	
Dorchester					
Chesapeake Grove – Senior Housing and Intergenerational Center		45,000		$45,000	Soft(1)
Dorchester Center for the Arts – Atrium Entrance		40,000		$40,000	Soft(2)
Replica Choptank River Lighthouse	150,000	80,000		230,000	Soft(2,3)
Subtotal:				**$315,000**	
Frederick					
Cultural Arts Center	25,000	100,000		$125,000	Soft(all)
Frederick Alliance For Youth – Youth and Community Center	200,000	175,000		375,000	Hard
Weinberg Center for the Arts	75,000	75,000		150,000	Hard
Subtotal:				**$650,000**	
Garrett					
HART Animal Adoption Center		125,000		125,000	Hard
Subtotal:				**$125,000**	
Howard					
Former Ellicott City Post Office		175,000		$175,000	Soft(1,2)
Mount Pleasant Farm House	50,000	75,000		125,000	Hard
The Arc of Howard County – Graeloch Home Renovation	145,000			145,000	Soft(2)
Subtotal:				**$445,000**	
Montgomery					
American Film Institute Silver Theatre and Cultural Center	250,000	125,000		$375,000	Soft(2)
Battleridge Place Stream Valley Restoration		20,000		20,000	Hard

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Cardinal McCarrick Center	125,000			125,000	Hard
Discovery Sports Center	30,000			30,000	Hard
Glenbrooke Stormwater Management Pond Renovation		30,000		30,000	Hard
Homecrest House		119,000		119,000	Hard
Ivymount School Annex Building	100,000	100,000		200,000	Soft(all)
JCCGW Theatre Renovation	100,000	115,000		215,000	Hard
Jewish Social Service Agency	100,000	235,000		335,000	Hard
Lewisberry Corridor Lighting Improvement		30,000		30,000	Hard
MacDonald Knolls Center	100,000	100,000		200,000	Soft(U,2)
Mental Health Association HVAC Replacement	40,000	35,000		75,000	Hard
Noyes Children's Library Renovations		50,000		50,000	Hard
Olney Theatre Center		150,000		150,000	Soft(3)
Orthodox Congregation of Silver Spring Preschool Building Repair		$48,000		$48,000	Soft(2,3)
Poole's Store Restoration		50,000		50,000	Soft(all)
Renovation of Falling Green at OBGC Park	150,000			150,000	Soft(all)
Rockville Swim and Fitness Center – Renovation of Locker Room Facility		20,000		20,000	Soft(all)
Seneca Park North		18,000		18,000	Hard
Warner Manor		100,000		100,000	Soft(all)
Water Park at Bohrer Park	125,000	80,000		205,000	Hard
Subtotal:				**$2,545,000**	
Prince George's					
African American Museum and Cultural Center	75,000			$75,000	Soft(2)
Arthur & Mary E. Ridgley, Sr. Museum Phase I	150,000			150,000	Soft(1)
Battle of Bladensburg Visitor Center and Monument		125,000		125,000	Soft(1,3)
Berkshire Neighborhood Park Renovation		200,000		200,000	Soft(1,3)
Capital Heights Seat Pleasant Boys and Girls Club Initiative	75,000	25,000		100,000	Soft(all)

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Civic Center Design Drawings	75,000			75,000	Soft(1)
Community Safety and Surveillance Systems		120,000		120,000	Grant
Crossland High School	30,000			30,000	Hard
Greenbelt Arts Center	25,000			25,000	Soft(all)
Joe's Movement Emporium		50,000		50,000	Soft(2)
Laurel Armory Anderson Murphy Community Center		200,000		200,000	Soft(3)
Laurel Police Department Facility – Community Space	100,000			100,000	Soft(3)
M-NCPPC's Field Lights	300,000			300,000	Hard
My Sister's Keeper Group Homes	100,000	50,000		150,000	Soft(1)
New Horizons Disability Job Training and Recycling Center	150,000			150,000	Hard(U)
Riverdale Park Town Hall Expansion	100,000	175,000		275,000	Hard
Vesta Glenarden Facility		100,000		100,000	Hard
Whitemarsh Turf Field		80,000		80,000	Hard
Subtotal:				**$2,305,000**	
Queen Anne's					
Chesterwye Center – Jessie's House		125,000		$125,000	Soft(all)
Subtotal:				**$125,000**	
Somerset					
Teackle Mansion and the Sarah Martin Done House		20,000		$120,000	Soft(1,3)
Subtotal:				**$120,000**	
Talbot					
Chesapeake Bay Maritime Museum Bulkhead Replacement		30,000		$30,000	Soft(1)
Talbot Hospice Expansion		30,000		30,000	Hard
Subtotal:				**$60,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Wicomico					
Salisbury Zoological Park Animal Health Clinic Phase II and III	200,000			$200,000	Soft(3)
Tri-County Multi-Purpose Center	270,000	30,000		300,000	Hard
Subtotal:				**$500,000**	
Statewide					
Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center	250,000			$250,000	Soft(2)
Camp Fairlee Manor	125,000			125,000	Soft(2)
Linwood Center	250,000	250,000		500,000	Hard
Little Sisters of the Poor – Boiler Room	125,000	125,000		250,000	Soft(all)
Maryland Food Bank	250,000	250,000		500,000	Soft(all)
Maryland Historical Society		250,000		250,000	Grant
National Aquarium in Baltimore			1,000,000	1,000,000	Hard
Subtotal:				**$2,875,000**	
Total Senate and House Initiatives	**$7,500,000**	**$7,500,000**	**$1,250,000**		

Match Key: 1 = Real Property; 2 = In Kind Contribution; 3 = Prior Expended Funds; U = Unequal Match

DE0201B Old Senate Chamber ..... $ 3,000,000

Add the following language:

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project 3,000,000

Allowance	Change	Authorization
0	3,000,000	3,000,000

Explanation: This language adds $3 million in general obligation bond funds to begin the design and construction of renovations to the Old Senate Chamber. This language authorizes the work to commence in fiscal 2012 using a pre-authorization for the 2012 session in addition to the fiscal 2012 authorization.

DE0201C State House Exhibits ..... $ 140,000

Add the following language:

(C) State House Exhibits. Provide funds to design, construct, and equip the State House with interpretive exhibits 140,000

Allowance	Change	Authorization
0	140,000	140,000

Explanation: This language authorizes funding for interpretive exhibits as part of the restoration of the Old House Chamber and the Old Senate Chamber.

DE0201D New Catonsville District Court ..... $ 1,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS

(D) New Catonsville District Court. Provide funds for preliminary design of a new District Court facility in Catonsville (Baltimore County)..... 1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This language adds $1.5 million of general obligation bond funds for the preliminary design of a new District Court in Catonsville.

Committee Narrative

Status Reports for the State Center Project: The budget committees remain concerned about the status and costs of the State Center redevelopment project and plan to continue strong legislative oversight as the project continues to evolve. To this end, status reports are requested from the Department of General Services (DGS) and the State Treasurer as outlined below.

- By September 1, 2011, DGS shall submit a report to the committees which addresses the following issues:
  - *Construction Timeline for Phase 1 and Future Phases.* This should include a projected timeline for construction and operation of each component of Phase 1 and a projected timeline for each future phase.
  - *Baltimore City Payment in Lieu of Taxes (PILOT).* DGS should report the terms and conditions of the PILOT, as it relates to the property tax rate in Baltimore City as well as the effect on State rent for Phase 1.
  - *Tax Increment Financing (TIF).* DGS should report on the amount and planned use of the TIF for the Phase 1 development. The report should also estimate the total expected amount of TIF bonds to be issued for the entire State Center project and on how proceeds will be used. In 2009, the Administration estimated total project costs that included $314,254,055 in TIF proceeds for "project infrastructure." To the extent that the current estimate is a different number, the report should explain how and why current estimates have changed.

- *"All-In" Rent Cost.* The Administration should report the "all-in" rent cost to the budget committees as soon as it has been determined.

- DGS should report the following in conjunction with the submission of the allowance in January of each year.

  - *Impact of Phase 1 on the General Fund Budget.* A report on the effect of State Center rent on the general fund budget, including the new general fund rent cost to each agency renting space at State Center and actual documented general fund savings in the budgets of DGS, the Department of Health and Mental Hygiene, the Maryland Department of Planning, and any other agency where offsetting expense reductions for rent, utilities, security, and any other expenditure savings are expected to be found.

- When actual lease terms for Phase 1 are available, the State Treasurer shall submit a final report to the committees which determines whether Phase 1 of State Center is a capital or operating lease.

  - *Determination of State Center as an Operating or Capital Lease.* In 2010, the Treasurer determined that State Center appeared to be an operating lease on the basis of assumptions provided by DGS. However the committees are concerned that a final determination cannot be reached until actual lease terms are available. When lease terms are available, the Treasurer, in conjunction with the Comptroller, should make a final determination as to whether State Center is an operating or capital lease, for debt affordability purposes. The committees request that this analysis focus on whether the transfer of all facilities at the end of the ground lease from the developer to the State constitutes a capital lease. The Treasurer should also determine whether the present value at the beginning of the lease term of the minimum lease payments equals or exceeds 90% of the fair market value of the leased property. For this calculation the incremental borrowing rate should be from the most recent general obligation bond sale, and the cap rate should be based on the percent of financing and the rate of return for each component of financing for Phase 1.

- DGS should also submit reports as needed if amendments to any State Center agreements are submitted to the Board of Public Works (BPW). A report should be submitted to the budget committees explaining the purpose and function of any proposed amendments, and what impact they will have on the agreement(s).

Information Request	Author	Due Date
Assessment of State Center as a capital or operating lease	Treasurer	After final lease terms are available
Status of State center timeline, PILOT, TIF, "all-in" rent	DGS	September 1, 2011
Impact of State Center rent and cost savings effect on the general fund budget	DGS	With fiscal 2013 allowance, and annually thereafter
Proposed amendments to any State Center agreements	DGS	Prior to submission to BPW

DE0202
Public School Construction
Board of Public Works

DE0202A Public School Construction Program ..... $ 240,344,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project. It also specifies that funds not encumbered within two years shall be reverted and made available to any county.

DE0202B Aging School Program ..... $ 8,609,000

Amend the following language:

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article~~. Notwithstanding § 5-206(f)(2)(ii) of the

Education Article, for fiscal year 2012, the distribution to local boards of education shall be as follows:			8,609,000
(1)	Allegany County	137,810	
(2)	Anne Arundel County	713,128	
(3)	Baltimore City	1,955,915	
(4)	Baltimore County	1,231,993	
(5)	Calvert County	53,948	
(6)	Caroline County	70,566	
(7)	Carroll County	193,433	
(8)	Cecil County	135,320	
(9)	Charles County	70,566	
(10)	Dorchester County	53,962	
(11)	Frederick County	257,358	
(12)	Garrett County	53,962	
(13)	Harford County	306,339	
(14)	Howard County	123,697	
(15)	Kent County	53,962	
(16)	Montgomery County	849,278	
(17)	Prince George's County	1,704,368	
(18)	Queen Anne's County	70,566	
(19)	St. Mary's County	70,566	
(20)	Somerset County	53,962	
(21)	Talbot County	53,962	

(22)	Washington County	190,111
(23)	Wicomico County	150,262
(24)	Worcester County	53,962

Allowance	Change	Authorization
6,109,000	2,500,000	8,609,000

Explanation: This action adds $2.5 million in general obligation bond funds to the Aging Schools Program.

DT01
Maryland Institute for Emergency Medical Services Systems

DT01A	Emergency Medical Systems Communication System	$ 1,000,000

Add the following language:

DT01 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS
(Baltimore City)

(A)	Emergency Medical Communications Systems. Provide funds to design, construct, and equip improvements to the Maryland Institute for Emergency Medical Services Systems (MIEMSS) communications systems to establish redundant connectivity between the Bressler Research Building and the MIEMSS building.....	1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to design, construct, and equip improvements to the MIEMSS communications systems. Currently, all communications through the MIEMSS emergency medical communications systems run through a single underground dedicated copper cable which subjects the entire system to a host of vulnerabilities that could potentially cut off all communications. MIEMSS intends to correct this problem by constructing a microwave link between the Bressler Building and the MIEMSS building to establish a redundant communications link.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program ..... $ 4,515,000

Allowance	Change	Authorization
14,104,000	-9,589,000	4,515,000

Explanation: This action deletes the $5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09) and the $4,589,000 in fiscal 2012 replacement funding. The remaining portion of the authorization consists of $4,515,000 in prior year replacement funding.

KA17
Fisheries Service
Department of Natural Resources

KA17A	Oyster Habitat Restoration Projects.....	$ 1,000,000

Add the following language:

KA17 FISHERIES SERVICE
(Statewide)

(A) Oyster Habitat Restoration Projects. Provide funds to design and construct oyster habitat restoration projects..... 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language adds funds for the design and construction of oyster habitat restoration projects.

LA00
Office of Marketing, Animal Industries, and Consumer Services
Department of Agriculture

LA12A Tobacco Transition Program ..... $ 0

Allowance	Change	Authorization
1,500,000	-1,500,000	0

Explanation: This action deletes the $1,500,000 general obligation bond authorization for the Tobacco Transition Program agricultural land preservation.

QB02
Division of Correction
Department of Public Safety and Correctional Services

QB02	Maryland House of Correction Deconstruction Project	$ 500,000

Add the following language:

QB02 DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A) Maryland House of Correction Deconstruction Project. Provide funds to design the deconstruction of the Maryland House of Correction in Jessup, provided that the Department of Public Safety and Correctional Services shall submit a report to the budget committees by December 1, 2011, providing detail on how inmate labor will be used for the project. The report shall identify the number of inmates that will be trained, the work areas they will participate in, the type of training required, and the cost of providing that training. The budget committees shall have 45 days to review and comment following receipt of the report..... 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This action adds funds to the capital budget to design the deconstruction of the Maryland House of Correction in Jessup. The use of inmate labor is a key component in reducing the overall cost of the project. As such, this action also requires the department to submit a report to the budget committees detailing how inmate labor will be used in the project and the costs associated with training inmates in the appropriate programs.

Information Request	Author	Due Date
Using inmate labor to deconstruct the Maryland House of Correction	Department of Public Safety and Correctional Services	December 1, 2011

QP00
Division of Pretrial Detention and Services
Department of Public Safety and Correctional Services

QP00A	Baltimore City Detention Center Dining Room Renovation.....	$ 1,500,000

Add the following language:

QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
(A)	Baltimore City Detention Center Dining Facility Renovation. Provide funds to design and renovate the Annex Building at the Baltimore City Detention Center to create a new dining facility, provided that funds may not be expended until the Part I and II Program Plans have been approved by the Department of Budget and Management.....	1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This action adds funds to design and renovate the first floor of the Annex Building at the Baltimore City Detention Center in order to create a new dining facility. Currently, inmates are served meals in their housing areas which create unsanitary and unsafe conditions. This project will improve the efficiency of meal service at the detention center.

RA01
State Department of Education

RA01A Public Library Grant Program ..... $ 4,000,000

Allowance	Change	Authorization
5,000,000	-1,000,000	4,000,000

Explanation: This action reduces State general obligation bond funds by $1,000,000, or 20%, for the Public Library Grant Program.

Committee Narrative

Allocation of Public Library Grants: The committees are concerned about the allocation of funds in the Public Library Grant Program from the program's inception in fiscal 2008 through 2011. Three counties have received 40% of the funds allocated during this time. Furthermore, there is wide variance in the proportion of requests funded, with some counties receiving most of the funds they request and others receiving only a small portion. The committees request that the county libraries and the Maryland State Department of Education (MSDE) submit a report on how funds are currently allocated and how the program could be operated in the future so that county libraries decide as a group which projects will be put forth in annual requests, similar to the Maryland Hospital Association. The committees' intent is that funds are distributed more evenly among counties. The report also should explain why some counties have received a large proportion of the funds they have requested and others have received only a small portion.

Information Request	Authors	Due Date
Report on operation of the Public Library Grant Program	MSDE Maryland Library Association	October 1, 2011

RB21
University of Maryland, Baltimore
University System of Maryland

RB21A Health Sciences Research Facility III ..... $ 4,000,000

Add the following language:

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) Health Sciences Research Facility III. Provide funds for preliminary design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose 4,000,000

Allowance	Change	Authorization
0	4,000,000	4,000,000

Explanation: This language provides funds to start the preliminary design of a new research facility for the University of Maryland, Baltimore (UMB) to address the acute need for additional research space to support the growth in federal and private sponsored research. This language requires UMB to provide an equal match to the State funds.

RB22
University of Maryland, College Park
University System of Maryland

RB22B Campuswide Building System and Infrastructure Improvements ..... $ 5,000,000

Add the following language:

(B) Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements, provided that it is the intent of the General Assembly that during the 2011 interim, as part of the Capital Debt Affordability Committee's review of the size and condition of the University System of Maryland (USM) debt (as required by § 8-112(e) of the State Finance and Procurement Article), the committee include an evaluation of the capacity to increase the amount of the USM Academic Revenue Bonds (ARB) by $5,000,000 annually beginning in the 2012 legislative session for the purposes of providing additional authorizations to support campuswide building system and infrastructure improvements at the University of Maryland, College Park. Any amount of additional ARBs would be used to match State general obligation bond funds for the multi-year infrastructure improvement project. 5,000,000

Allowance	Change	Authorization
0	5,000,000	5,000,000

Explanation: The 2011 Capital Improvement Plan includes $5 million annually, starting in fiscal 2013, to fund campuswide building system and infrastructure improvements. However, due to the size and scope and the regular failure of the underground infrastructure of pipes, wires, and drains, additional general obligation (GO) bond funding is required in fiscal 2012 to allow the University of Maryland, College Park (UMCP) to start work on projects identified in Phase I of the plan to replace its infrastructure. Furthermore, it is the intent of the General Assembly that during the 2011 interim the Capital Debt Affordability Committee evaluate the capacity to increase the University System of Maryland's Academic Revenue Bonds (ARBs) by $5 million annually, starting in the 2012 legislative session. These additional funds will be used specifically to fund campuswide building system and infrastructure improvements at UMCP. Any increase in the ARBs would be used to match State GO bond funding for the multi-year infrastructure improvement projects.

RB23
Bowie State University
University System of Maryland

RB23A Campuswide Site Improvements ..... $ 1,757,000

Allowance	Change	Authorization
1,833,000	-76,000	1,757,000

Explanation: This action reduces general obligation bonds to reflect a 5% contingency for campuswide site improvements consistent with current policy.

RB23B New Fine and Performing Arts Building ..... $ 0

Allowance	Change	Authorization
1,050,000	-1,050,000	0

Explanation: This action deletes funding for the Bowie State University New Fine and Performing Arts Building. The equipment costs can be accommodated within the current construction authorization.

RB23C Bulldog Football Stadium Field Lights ..... $ 500,000

Add the following language:

(C) New Bulldog Football Stadium Field Lights. Provide funds to design, construct, and equip the installation of new field lights at Bulldog Stadium 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This language authorizes funds to install new field lights at Bulldog Football Stadium. The stadium currently has no lighting system, and the installation of lights will allow Bowie State University to use the field for evening events.

RB23D Field House Renovation and Addition ..... $ 700,000

Add the following language:

(D) Field House Renovation and Addition. Provide funds to design, construct, and equip renovations and an addition to the Bulldog Football Stadium Field House..... 700,000

Allowance	Change	Authorization
0	700,000	700,000

Explanation: This language adds funds to design and construct renovations and an addition to the Bulldog Stadium Field House. The current facility has inadequate bathroom facilities and no food preparation space.

RB24
Towson University
University System of Maryland

RB24A	Campuswide Safety and Circulation Improvements	$ 1,200,000

Add the following language:

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A)	Campuswide Safety and Circulation Improvements. Provide funds to design campuswide infrastructure and site improvements.....	1,200,000

Allowance	Change	Authorization
0	1,200,000	1,200,000

Explanation: This language authorizes design funds for a variety of campuswide infrastructure and site improvements to improve the safety and functionality of the campus.

RB29
Salisbury University
University System of Maryland

RB29A	Gymnasium Renovations and Repairs.....	$ 1,500,000

Add the following language:

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A)	Gymnasium Repairs and Renovation. Provide funds to design and construct repairs to the Salisbury University gymnasium.....	1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This language provides funds to make repairs and renovations to the Salisbury University gymnasium.

RC00
Baltimore City Community College

RC00A	Main Building Renovation	$ 2,250,000

Add the following language:

Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project. Further provided that this authorization may not be encumbered or expended until Baltimore City Community College complies with the reporting requirements on public-private partnerships (P3) required by Title 10A of the State Finance and Procurement Article. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: State agencies are required to report on P3s that are active or under consideration. Baltimore City Community College (BCCC) has not complied with this reporting requirement even though it is in negotiations for a P3 to redevelop its Harbor Campus. This action would restrict funds until BCCC submits a report on a P3 as required by Title 10A of the State Finance and Procurement Article.

Information Request	Author	Due Date
P3 report	BCCC	45 days prior to the encumbrance or expenditure of funds, and annually thereafter

RI00
Maryland Higher Education Commission

RI00A Community College Facilities Grant Program ..... $ 58,091,000

Allowance	Change	Authorization
60,791,000	-2,700,000	58,091,000

Explanation: Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, which is not needed in fiscal 2012. In the event additional construction funding is required, the $1.3 million in equipment funding can be reprogrammed for construction. The deferred $2.7 million is pre-authorized for fiscal 2013 to allow the project to be bid and for construction to begin.

RM00
Morgan State University

RM00D	New Jenkins Behavioral and Social Sciences Center	$ 1,400,000

Add the following language:

(D)	New Jenkins Behavioral and Social Sciences Center. Provide funds for the preliminary design of a new Jenkins Behavioral and Social Sciences Center	1,400,000

Allowance	Change	Authorization
0	1,400,000	1,400,000

Explanation: This language adds funds for the preliminary design of a new building to provide new classrooms, labs, and research space to support the Behavioral and Social Sciences programs.

SA25
Division of Development Finance
Department of Housing and Community Development

SA25B Homeownership Program ..... $ 7,500,000

Allowance	Change	Authorization
8,500,000	-1,000,000	7,500,000

Explanation: This action level-funds the Homeownership Program at the fiscal 2011 amount.

WA01
Department of State Police

WA01B	Helicopter Replacement.....	$ 22,650,000

Add the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(B) Helicopter Replacement. Provide funds for the purchase of a flight training device and, to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that it is the intent of the General Assembly that general obligation bond funding be added to the Maryland Consolidated Capital Bond Loan of 2012 for the design, construction, and renovation of a suitable location for the flight training device. (Statewide)

Explanation: This action specifies that general obligation bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also expresses the intent that funding be added to the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device.

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector ..... $ 46,154,501

Allowance	Change	Authorization
57,630,000	-11,475,499	46,154,501

Explanation: This action reduces the fiscal 2012 general obligation bond fund payment to the Maryland Transportation Authority for the InterCounty Connector.

Committee Narrative

InterCounty Connector Funding: Chapters 471 and 472 of 2005 established a finance plan for the InterCounty Connector (ICC). The finance plan includes $264,913,000 in general funds or general obligation bonds from the State. To date, the State has made payments totaling $243,432,942, leaving a remaining balance of $21,480,058. Given the current fiscal condition of the State, it is important to maintain flexibility with the State's payments. During the 2011 legislative session, the legislature increased the Certificate of Title fee, generating approximately $52.0 million in additional revenue. It is the intent of the committees that the Governor may use the increased revenue to the Transportation Trust Fund to fund the fiscal 2013 payment to the ICC.

ZA00H MICUA – Johns Hopkins University ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the Brody Learning Commons on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Allowance	Change	Authorization
1,000,000	2,000,000	3,000,000

Explanation: This language increases the authorization for the Johns Hopkins University Brody Learning Commons project.

ZA00I MICUA – Maryland Institute College of Art ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Maryland Institute College of Art. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the planning, design, construction, renovation, and capital equipping of the Studio Center located at 113 – 131 West North Avenue on the Maryland Institute College of Art campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance	Change	Authorization
1,000,000	2,000,000	3,000,000

Explanation: This language increases the authorization for the Maryland Institute College of Art Studio Center renovation project.

ZA00J MICUA – Mount St. Mary's University ..... $ 1,500,000

Amend the following language:

Maryland Independent College and University Association – Mount St. Mary's University. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the planning, design, construction, renovation, and capital equipping of Bradley Hall on the Mount St. Mary's campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)

Allowance	Change	Authorization
1,000,000	500,000	1,500,000

Explanation: This language adds $500,000 to the authorization for Mount St. Mary's Bradley Hall renovation project.

ZA00K MICUA – Washington College ..... $ 2,500,000

Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $2,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College to assist in the planning, design, construction, renovation, and capital equipping of the Clifton M. Miller Library on the Washington college campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County)

Allowance	Change	Authorization
1,000,000	1,500,000	2,500,000

Explanation: This language increases the authorization for the Washington College Miller Library renovation project.

ZA00N Prince George's Hospital System ..... $ 4,000,000

Add the following language:

Prince George's Hospital System. Provide a grant to the County Executive and County Council of Prince George's County for the acquisition of property, and the design, construction, renovation, and capital equipping of infrastructure improvements for facilities within the Prince George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds to improve the system. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts the funding for the improvement of the Prince George's Hospital System until the Department of Health and Mental Hygiene and Prince George's County submit a report to the budget committees on the proposed use of funds. The budget committees shall have 45 days to review and comment.

Information Request	Author	Due Date
Updated project list for capital improvements to the Prince George's Hospital System	Department of Health and Mental Hygiene Prince George's County	90 days before the expenditure of funds

ZA00Q Maryland School for the Blind Life Education Building ..... $ 4,000,000

Add the following language:

(Q) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the design, construction, and capital equipping of a new Life Education Building at the Maryland School for the Blind (Baltimore City) 4,000,000

Allowance	Change	Authorization
0	4,000,000	4,000,000

Explanation: This language authorizes funds for a new Life Education Building at the Maryland School for the Blind. A related action provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the remaining State commitment to the project.

ZA00R National Aquarium in Baltimore Infrastructure Improvements ..... $ 1,000,000

Add the following language:

(R) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc., to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language authorizes funds to assist the National Aquarium in Baltimore with the design, construction, and equipping of infrastructure improvements.

ZA00S Liberty Road Corridor Infrastructure Improvements ..... $ 2,000,000

Add the following language:

(S) Liberty Road Corridor Infrastructure Improvements. Provide a grant equal to the lesser of (i) $2,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of infrastructure improvements of the Liberty Road Corridor at Liberty and Old Court Roads (Baltimore County) 2,000,000

Allowance	Change	Authorization
0	2,000,000	2,000,000

Explanation: This language provides a matching fund grant to fund road improvements along the Liberty Road corridor.

ZA00T Reece Road Community Health Center..... $ 250,000

Add the following language:

(T) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the design, construction, and capital equipping of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 250,000

Allowance	Change	Authorization
0	250,000	250,000

Explanation: This language authorizes funds to design, construct, and equip the Reece Road Community Health Center.

ZA00U Elkridge Volunteer Fire Company ..... $ 500,000

Add the following language:

(U) Elkridge Volunteer Fire Department. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the purchase of land for the Elkridge Volunteer Fire Department Station, located in Elkridge (Howard County) 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This language adds $500,000 of general obligation bond funds to acquire a parcel of land for the Elkridge Volunteer Fire Department Station.

ZA00V Bates Middle School ..... $ 1,000,000

Add the following language:

(V) Bates Middle School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping of renovations and reconstruction of the gymnasium and theatre at Bates Middle School (Anne Arundel County) 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language adds general obligation bond funds for the renovation and reconstruction of the Bates Middle School gymnasium and theatre.

ZA00W Annapolis High School ..... $ 400,000

Add the following language:

(W) Annapolis High School. Provide a grant to the Anne Arundel County Board of Education for the design, construction, and capital equipping for stadium upgrades to include a new score board and field house at the Annapolis High School (Anne Arundel County) 400,000

Allowance	Change	Authorization
0	400,000	400,000

Explanation: This language adds an authorization to fund upgrades to the Annapolis High School football stadium. The upgrades include a new score board and field house.

ZA00X Wiley H. Bates Heritage Park ..... $ 350,000

Add the following language:

(X) Wiley H. Bates Heritage Park. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund, provided to the County Executive and County Council of Anne Arundel County to assist in the design, construction, and capital equipping of a turf field at the Wiley H. Bates Heritage Park, located in Annapolis (Anne Arundel County)..... 350,000

Allowance	Change	Authorization
0	350,000	350,000

Explanation: This language authorizes a matching fund grant for the construction of a new turf field at the Wiley H. Bates Heritage Park.

ZA0108
Southern Maryland Higher Education Center

ZA0108A Southern Maryland Higher Education Center New Classroom..... $ 935,000

Add the following language:

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design a third academic building on the Southern Maryland Higher Education Center campus..... 935,000

Allowance	Change	Authorization
0	935,000	935,000

Explanation: This language authorizes the design of a new third academic building on the Southern Maryland Higher Education Center campus. The building will include classrooms, faculty offices, and engineering laboratories to meet the needs of 10 major universities and colleges offering courses at the Center.

ZA02
Local Senate Initiatives

ZA02 LOCAL SENATE INITIATIVES

Add the following language:

(A)	Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide)	250,000
(B)	Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	125,000
(C)	Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	250,000
(D)	Maryland Historical Society. Provide a grant of $250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the acquisition, construction, and capital equipping of a boiler and chiller, located in Baltimore City (Statewide)	250,000
(F)	Allegany Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	50,000

(G)	Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County)	50,000
(H)	Andover Field Renovations. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)	25,000
(I)	Annapolis and Anne Arundel County Conference and Visitors Bureau Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the windows and roof, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	50,000
(J)	Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)	100,000
(K)	Carroll Field Puglise Stadium Field Lights. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Boosters Club, Inc. for the design, construction, and renovation of field lights at the Carroll Field Puglise Stadium, located in Gambrills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)	100,000

(L) Charles Carroll House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Charles Carroll House of Annapolis, Inc. for the acquisition, planning, design, construction, repair, reconstruction, and capital equipping of the Charles Carroll House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 75,000

(M) South River High School Media Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Board of Education and the Board of Directors of the South River High School Community Partnership, Inc. for the design, construction, and renovation of the South River High School Media Center, located in Edgewater. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 50,000

(N) Dr. Bob's Place – A Hospice for Children. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey House, Inc. for the construction, renovation, and capital equipping, including landscaping, at Dr. Bob's Place a hospice for children, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(O) Garrett-Jacobs Mansion Ballroom. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the performance hall at the Garrett-Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 25,000

(P)	In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	175,000
(Q)	Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	50,000
(R)	Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	125,000
(S)	Maryland Center of Veterans Education and Training. Provide a grant equal to the lesser of (i) $90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	90,000

(T) Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(U) Morgan Mill Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Project PLASE, Inc. for the acquisition and renovation of the Morgan Mill Facility, located in Baltimore City (Baltimore City)..... 100,000

(V) Park Heights Women and Children Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, and construction of the Park Heights Women and Children Center, located in Baltimore City (Baltimore City) 100,000

(W) St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(X) St. Francis Xavier Head Start. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation of the St. Francis Xavier Head Start facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(Y) Star-Spangled Banner Flag House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Star-Spangled Banner Flag House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments. Each installment of the matching fund that the grantee provided shall be at least $25,000 (Baltimore City) 150,000

(Z) Town Theatre Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Everyman Theatre, Inc. for the acquisition, design, construction, renovation, reconstruction, and capital equipping of the Town Theatre, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 60,000

(AA) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County). 150,000

(AB) Good Shepherd Student Courtyard Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the House of the Good Shepherd, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the student courtyard at the Good Shepherd Center, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 100,000

(AC) Jewish Community Services Addition. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Jewish Charities of Baltimore, Inc. for the design, construction, and renovation of the Jewish Community Services Facility, located in Owings Mills (Baltimore County) 175,000

(AD) Todd's Inheritance. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore County) 175,000

(AE) North Beach Public Works Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the construction of a Public Works Building, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Calvert County) 200,000

(AF) Bel Alton High School Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bel Alton High School Alumni Association Community Development Corporation for the construction, repair, renovation, reconstruction, and capital equipping of a community development center, including window repair, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 100,000

(AG) Greater Baden Medical Services Facility. Provide a grant of $200,000 to the Board of Directors of the Greater Baden Medical Services, Inc. for the planning, design, construction, and capital equipping of the Greater Baden Medical Services Facility, located in La Plata (Charles County) 200,000

(AH)	Chesapeake Grove – Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove – Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)	45,000
(AI)	Dorchester Center for the Arts – Atrium Entrance. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester Center for the Arts, Inc. for the construction of the atrium entrance and rear addition to the Dorchester Center of the Arts, Inc., located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)	40,000
(AJ)	Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)	80,000
(AK)	Cultural Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County)	100,000
(AL)	Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County).....	175,000

(AM) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center , located in Frederick (Frederick County)..... 75,000

(AN) HART Animal Adoption Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center, located in McHenry (Garrett County)..... 125,000

(AO) Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Howard County) 175,000

(AP) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County)..... 75,000

(AQ) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 125,000

(AR) Battleridge Place Stream Valley Restoration. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Stedwick Homes Corporation, Inc. for the repair and renovation of the Battleridge Place stream valley, located in Montgomery Village (Montgomery County)..... 20,000

(AS) Glenbrooke Stormwater Management Pond Renovation. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of East Village Homes Corporation, Inc. for the design, repair, renovation, and reconstruction of the Glenbrooke stormwater management pond, located in Montgomery Village (Montgomery County)..... 30,000

(AT) Homecrest House. Provide a grant equal to the lesser of (i) $119,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B'nai B'rith Assisted Housing Corporation for the design, repair, renovation, and capital equipping of the Homecrest House, located in Silver Spring (Montgomery County)..... 119,000

(AU) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AV) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $115,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) 115,000

(AW) Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the design and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County)..... 235,000

(AX)	Lewisberry Corridor Lighting Improvement. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the East Village Homes Corporation, Inc. for the acquisition and renovation of improved lighting along the Lewisberry Corridor, located in Montgomery Village (Montgomery County)	30,000
(AY)	MacDonald Knolls Center. Provide a grant of $100,000 to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring, subject to a requirement that the grantee provide and expend a matching fund of $37,500. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Montgomery County)	100,000
(AZ)	Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County)	35,000
(BA)	Noyes Children's Library Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Noyes Children's Library Foundation, Inc. for the planning, design, construction, renovation, and capital equipping of the Noyes Children's Library, located in Kensington (Montgomery County)	50,000
(BB)	Olney Theatre Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the Arts, Inc. for the construction of the main state building at the Olney Theatre Center, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	150,000

(BC) Orthodox Congregation of Silver Spring Preschool Building Repair. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Orthodox Congregation of Silver Spring, Inc. for the repair the roof and capital equipping of the preschool, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 48,000

(BD) Poole's Store Restoration. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Maryland National-Capital Park and Planning Commission for the construction, repair, and renovation of Poole's Store and the property, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 50,000

(BD-1) Rockville Swim and Fitness Center – Renovation of Locker Room Facility. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of the locker room facility at the Rockville Swim and Fitness Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 20,000

(BE) Seneca Park North. Provide a grant equal to the lesser of (i) $18,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Seneca Park North, HOA, Inc. for the construction of a new gazebo, located in Germantown (Montgomery County) 18,000

(BF) Warner Manor. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(BG)	Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)	80,000
(BH)	Battle of Bladensburg Visitor Center and Monument. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Anacostia Trails Heritage Area, Inc. for the construction and renovation of the Battle of Bladensburg Visitor Center and Monument, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)	125,000
(BI)	Berkshire Neighborhood Park Renovation. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, and capital improvements to the Park Berkshire Neighborhood Park, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)	200,000
(BJ)	Capitol Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	25,000
(BK)	Community Safety and Surveillance Systems. Provide a grant of $120,000 to the Board of Directors of 301 Community Corporation, Inc. for the acquisition, construction, and capital equipping of community safety surveillance systems, located in Prince George's County (Prince George's County)	120,000

(BL) Joe's Movement Emporium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the repair, renovation, and capital equipping of Joe's Movement Emporium, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 50,000

(BM) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 200,000

(BN) My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 50,000

(BO) Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County) 175,000

(BP) Vesta Glenarden Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Vesta, Inc. for the renovation and reconstruction of the Vesta Lanham Facility, located in Glenarden (Prince George's County) 100,000

(BQ) Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design and construction of the Whitemarsh Turf Field, located in Bowie (Prince George's County) 80,000

(BQ-1)	Chesterwye Center – Jessie's House. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the planning, design, construction, and capital equipping of Jessie's House, which will provide full-time residential placement for adults with intellectual disabilities, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne's County)	125,000
(BR)	Teackle Mansion and the Sarah Martin Done House. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Somerset County Historical Society, Inc. for the planning, design, construction, renovation, and capital equipping of the Teackle Mansion and the Sara Martin Done House, located in Princess Anne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)	120,000
(BS)	Chesapeake Bay Maritime Museum Bulkhead Replacement . Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead, located in St. Michaels. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)	30,000
(BT)	Talbot Hospice Expansion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Talbot Hospice Foundation, Inc. for the construction and renovation of the Talbot Hospice, located in Easton (Talbot County)	30,000
(BU)	Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland, for the renovation of the Tri-County Multi-Purpose Center, located in Salisbury (Wicomico County)	30,000

Explanation: This language authorizes $7.5 million for local projects selected by the Senate of Maryland.

ZA03
Local House Initiatives

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

Add the following language:

(A)	Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Area Council, Boy Scouts of America, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Broad Creek Maryland Boy Scouts of America Ecology Conservation Learning Center, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide).....	250,000
(B)	Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals Delaware & Maryland's Eastern Shore, Inc. for the construction and capital equipping of Camp Fairlee Manor, located in Chestertown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)	125,000
(C)	Linwood Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City (Statewide).....	250,000
(D)	Little Sisters of the Poor – Boiler Room. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide).....	125,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, construction, and repair of Maryland Food Bank facilities, located in Baltimore and Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(F) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(G) Cumberland City Market. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the design, renovation, and capital equipping of the Cumberland City Market, located in Cumberland (Allegany County) 50,000

(H) Andover Field Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Andover Football League, Inc. and the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, and renovation of the Andover Park fields and field house, located in Linthicum (Anne Arundel County)..... 75,000

(I) Annapolis Market House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis for the construction, renovation, reconstruction, and capital equipping of the Market House, located in Annapolis (Anne Arundel County)..... 250,000

(J) Arundel Lodge Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arundel Lodge, Inc. for the planning, design, construction, and capital equipping of the Arundel Lodge, located in Edgewater (Anne Arundel County)..... 100,000

(K) Clay Street Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowman Community Development Corporation for the repair and renovation of a building, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 100,000

(L) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the planning, design, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 55,000

(M) Dayspring Square. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of the Dayspring Square facility, located in Baltimore City (Baltimore City).... 50,000

(N) Delta Lambda Foundation Head Start Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delta Lambda Foundation, Inc. for the the renovation of the Delta Lambda Foundation Head Start Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 150,000

(O)	Doctor Christina Phillips Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Community Initiatives, Inc. for the construction and capital equipping of the Doctor Christina Phillips Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....	100,000
(P)	Habitat for Humanity of the Chesapeake. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Habitat for Humanity of the Chesapeake, Inc. for the acquisition, planning, construction, and capital equipping of Habitat for Humanity of the Chesapeake homes, located in Baltimore City (Baltimore City)	250,000
(Q)	Historic Diamond Press Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair of the Historic Diamond Press Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	50,000
(R)	In Our House Homeless Youth Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Loving Arms, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of multiple homeless youth facilities, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....	125,000
(S)	Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $215,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the design, construction, and renovation of the Junior League of Baltimore Thrift Store's Community Space, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....	215,000

(T)	Mattie B. Uzzle Outreach Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Collington Square Non-Profit Corporation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Mattie B. Uzzle Outreach Center, including demolition and construction of a parking lot, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)	175,000
(U)	Mount Vernon Place Conservancy. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Mount Vernon Place Conservancy, Inc. for the repair, renovation, and reconstruction of the Washington Monument and historic masonry in Mount Vernon Place, located in Baltimore City (Baltimore City)	100,000
(V)	Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, The Foundation of Baltimore Recreation and Parks, Inc. for the construction, reconstruction, and renovation of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City (Baltimore City)	50,000
(W)	St. Elizabeth School Roof Replacement. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the St. Elizabeth School, Inc. for the repair and renovation of the St. Elizabeth School roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	50,000
(X)	Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of MD, Inc. for the construction, renovation, and capital equipping of the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County)..	150,000

(Y)	Career Development Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, and construction of the Career Development Center, located in Baltimore (Baltimore County)...	250,000
(Z)	Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Comet Booster Club, Inc. for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County)	65,000
(AA)	United Cerebral Palsy Adult Daycare Facility. Provide a grant of $125,000 to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, repair, renovation, and capital equipping of the United Cerebral Palsy adult daycare facility, located in White Marsh (Baltimore County)	125,000
(AB)	Girl Scouts Conowingo Water System. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the planning, design, construction, repair, and renovation of the waterlines and waste water treatment system at Camp Conowingo, located in Conowingo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County)	250,000
(AC)	Plumpton Park Zoological Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Plumpton Park Zoological Gardens, Inc. for the construction and renovation of the Giraffe Conservation and Education Center, located in Rising Sun. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County).....	100,000

(AD) Maryland Veterans Memorial Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Veterans Memorial Museum, Inc. for the construction and renovation of interior improvements to create the Visitors Reception Center at the Maryland Veterans Memorial Museum, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 100,000

(AE) Replica Choptank River Lighthouse. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Choptank River Lighthouse Society, Inc. for the design and construction of a replica of the Choptank River Lighthouse, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) 150,000

(AF) Cultural Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Arts Council, Inc. for the acquisition and renovation of the Cultural Arts Center, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Frederick County) 25,000

(AG) Frederick Alliance For Youth – Youth and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Frederick Alliance for Youth, Inc. for the acquisition, planning, design, and construction of the Frederick Alliance For Youth – Youth and Community Center, located in Frederick (Frederick County) 200,000

(AH) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, reconstruction, and capital equipping of the Weinberg Center, located in Frederick (Frederick County) 75,000

(AI) Mount Pleasant Farm House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Conservancy, Inc. for the repair, renovation, reconstruction, and capital equipping of the Mount Pleasant Farm House, including updating building systems, located in Mount Pleasant (Howard County) 50,000

(AJ) The Arc of Howard County – Graeloch Home Renovation. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Howard County, Inc. for the construction, renovation, and capital equipping of a home for residents with disabilities, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Howard County) 145,000

(AK) American Film Institute Silver Theatre and Cultural Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the American Film Institute, Inc. for the capital equipping of the American Film Institute Silver Theatre and Cultural Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(AL) Cardinal McCarrick Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Catholic Charities of the Archdiocese of Washington for the renovation and build-out of space at the Cardinal McCarrick Center, located in Wheaton (Montgomery County) 125,000

(AM) Discovery Sports Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Soccer Foundation, Inc. for the acquisition and installation of new lighting at the Discovery Sports Center, located in Germantown (Montgomery County) 30,000

(AN) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AO) JCCGW Theatre Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Community Center of Greater Washington, Inc. for the design, construction, renovation, and capital equipping of the Jewish Community Center of Greater Washington Theatre, located in Rockville (Montgomery County) 100,000

(AP) Jewish Social Service Agency. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Social Service Agency, Inc. for the deisgn and construction of the Jewish Social Service Agency facility, located in Rockville (Montgomery County) 100,000

(AQ) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 100,000

(AR) Mental Health Association HVAC Replacement. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors Mental Health Association of Montgomery County, Inc. for the construction, renovation, and replacement of the HVAC system at the Mental Health Association, located in Rockville (Montgomery County) 40,000

(AS) Renovation of Falling Green at OBGC Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction of the historic "Falling Green" at the Olney Boys and Girls Community Park, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AT) Water Park at Bohrer Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the repair, reconstruction, renovation, and refurbishment of the water park at Bohrer Park, located in Gaithersburg (Montgomery County)..... 125,000

(AU) African American Museum and Cultural Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the planning, design, repair, renovation, and reconstruction of the African American Museum and Cultural Center, located in North Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 75,000

(AV) Arthur & Mary E. Ridgley, Sr. Museum Phase I. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mildred Ridgley Gray Charitable Trust, Inc. for the planning, design, repair, and renovation of the Arthur & Mary E. Ridgley, Sr. Museum, located in Landover. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 150,000

(AW) Capital Heights Seat Pleasant Boys and Girls Club Initiative. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Boys and Girls Club, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the scoreboard, signs, and stands, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 75,000

(AX)	Civic Center Design Drawings. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Mount Rainier for the design of the civic center, located in Mount Rainier. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....	75,000
(AY)	Crossland High School. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education for the planning, design, and construction of a press box at the Crossland High School football stadium, located in Temple Hills (Prince George's County)	30,000
(AZ)	Greenbelt Arts Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Cultural Arts Center, Inc. for the planning, design, construction, reconstruction, and capital equipping of the restrooms at the Greenbelt Arts Center, located in Greenbelt. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	25,000
(BA)	Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....	100,000
(BB)	M-NCPPC's Field Lights. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park & Planning Commission for the construction of field lights, located in Prince George's County (Prince George's County).....	300,000

(BC)	My Sister's Keeper Group Homes. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Carolina Missionary Baptist Church for the design and construction of group homes, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	100,000
(BD)	New Horizons Disability Job Training and Recycling Center. Provide a grant of $150,000, to the Board of Directors of the New Horizons Supported Services, Inc. for the acquisition, planning, design, repair, renovation, and construction, located in Upper Marlboro, subject to a requirement that the grantee provide and expend a matching fund of $50,000 (Prince George's County)	150,000
(BE)	Riverdale Park Town Hall Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, construction, and renovation of the Riverdale Park Town Hall, located in Riverdale Park (Prince George's County)	100,000
(BF)	Salisbury Zoological Park Animal Health Clinic Phase II and III. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Salisbury for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	200,000
(BG)	Tri-County Multi-Purpose Center. Provide a grant equal to the lesser of (i) $270,000 or (ii) the amount of the matching fund provided, to the Tri-County Council for the Lower Eastern Shore of Maryland for the Lower Eastern Shore of Maryland, located in Salisbury (Wicomico County)	270,000

Explanation: This language authorizes $7.5 million for local projects selected by the House of Delegates.

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees by September 1, 2011, and annually thereafter.

Information Request	Author	Due Date
Local Jails and Detention Centers population statistics report	DPSCS	September 1, 2011

SECTION 1

Add the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2014. If any funds authorized for the purposes authorized under Section 1(3) Item ZA02 through ZA03 of by this Act remain unexpended or unencumbered after December 1, 2014, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action extends the date by which grantees must submit evidence of having satisfied the matching fund requirement for certain grants.

SECTION 2 – Chapter 204 of the Acts of 2003

Strike the following language:

~~RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION~~

~~(B)~~	~~Back-up Power Supply System. Provide funds to purchase and install a Back-up Power Supply System at the Owings Mills headquarters (Baltimore County)~~	~~[700,000]~~ **~~589,000~~**

Explanation: This action restores funds that were proposed to be de-authorized. These funds will be needed to complete the project.

SECTION 2 – Chapter 432 of the Acts of 2004

Add the following language:

QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

(A) Public Safety Training Center. Provide funds to equip two renovated dormitory buildings and design the remaining components of the center (Carroll County) ..... [940,000]
736,000

Explanation: This language deauthorizes funds no longer needed to complete the design of the Public Safety Training Center.

Add the following language:

RP00.05 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Digital Interconnection Network System. Provide funds to purchase and install a Statewide Digital Interconnection System. **NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2012** (Statewide) ..... [500,000]
~~398,000~~

Explanation: This action strikes the proposed de-authorization and restores the funds so that the Maryland Public Broadcasting Commission can use the funds to purchase components needed to complete the Annapolis Statehouse segments and other projects needed to make the Digital Interconnection System fully functional. This action also extends the termination date of the authorization to June 2012.

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(B)	Campuswide Site Improvements. Provide funds to design the landscaping of the Hillen Road/Perring Parkway edge, and to construct landscaping improvements to the Academic Quad, and to [upgrade the athletic fields jointly used by the Northwood Baseball League and] **DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University	2,840,000

Explanation: This action amends a prior authorization to Morgan State University to allow the funds to be used to design and construct softball facilities at a different location than what was in the original authorization.

SECTION 2 – Chapter 488 of the Acts of 2007, as amended by Chapter 485 of the Acts of 2009

Amend the following language:

CHAPTER 488 OF THE ACTS OF 2007, AS AMENDED BY CHAPTER 485 OF THE ACTS OF 2009

Section 1(3)

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(B)	Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge [,] **AND** the academic quad, [the upgrade of the athletic field jointly used by the Northwood Baseball League and] **TO DESIGN AND CONSTRUCT SOFTBALL FACILITIES AT THE MURRAY SCHOOL FOR THE USE OF** Morgan State University, and to design improvements to the exterior campus signage	3,723,000

Explanation: The action amends a prior authorization to allow the funds to be used for the design and construction of softball facilities at a different location than what is specified in the original authorization.

SECTION 2 – Chapter 336 of the Acts of 2008

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan ..... [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2008 session capital budget bill. Use of the funds is currently restricted until a decision is made concerning the State's intended use of the 2100 Guilford Avenue building. Presently, the Department of General Services and the Department of Public Safety and Correctional Services Division of Parole and Probation occupy the building. For several years, the Administration has pursued options for moving the Parole and Probation office to a new location but has yet to find a suitable site. Until this situation is resolved, any renovations to 2100 Guilford will remain on hold, and the authorized funds will not be used.

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Tawes Building Conversion. Provide funds to equip the Tawes Building (Prince George's County)..... [2,450,000]
1,785,218

Explanation: This language de-authorizes funds remaining from the unexpended equipment authorization for the project. This funding is no longer required to complete the equipment purchases for the new building.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution ..... [11,166,000]
9,166,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization not needed to complete the construction phase of the project due to lower than estimated construction bids.

Add the following language:

(B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution. [1,815,000]
1,415,000

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization that is not needed to complete the project due to lower than estimated construction bids.

Add the following language:

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad..... [5,264,000]
4,035,281

Explanation: This action de-authorizes a portion of the 2009 session general obligation bond authorization to reimburse Morgan State University for university funds used to complete Phase II of the utility project. The university was advised by the State Treasurer that only $542,240 of the original $1,770,960 provided for reimbursement can be reimbursed with general obligation bonds due to federal Internal Revenue Service requirements.

SECTION 2 – Chapter 485 of the Acts of 2009

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) [$3,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... [3,000,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill. The college has put its culinary arts center project on hold because major financial donors have withdrawn their financial support.

Add the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) [$2,500,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... [2,500,000]
0

Explanation: This action de-authorizes general obligation bond funds authorized in the 2009 session capital budget bill to provide a grant for design and construction of the Capitol College Innovation and Leadership Institute. This project has been put on hold because major donors have withdrawn their financial support of the project.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, **PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS ALLOCATED TO AN ELIGIBLE PROJECT IN A COUNTY THAT ARE NOT SPENT FOR THE PROJECT MAY, WITHIN 2 YEARS, AT THE COUNTY'S OPTION BE:**

(1) APPLIED TO ANOTHER ELIGIBLE PROJECT IN THE CURRENT FISCAL YEAR; OR

(2) REVERTED TO THE CONTINGENCY FUND AND RESERVED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR, WHICH SHALL BE IN ADDITION TO NEW FUNDS ALLOCATED FOR ELIGIBLE PROJECTS IN THE COUNTY IN THE NEXT FISCAL YEAR.

FURTHER PROVIDED THAT ANY SCHOOL CONSTRUCTION FUNDS RESERVED FOR A COUNTY IN THE CONTINGENCY FUND THAT ARE NOT ENCUMBERED WITHIN 2 YEARS SHALL BECOME AVAILABLE TO BE ALLOCATED TO AN ELIGIBLE PROJECT IN ANY COUNTY 250,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project.

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED FOR CONSTRUCTION UNTIL THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SUBMITS A REPORT TO THE BUDGET COMMITTEES PROVIDING THE FINDINGS OF THE NEW POPULATION ANALYSIS AND IDENTIFYING THE NUMBER OF BEDS TO BE PROVIDED IN THE NEW YOUTH DETENTION FACILITY. THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT** 17,520,000

Explanation: Construction of the New Youth Detention Center in Baltimore City has been delayed, as the Department of Public Safety and Correctional Services (DPSCS) reevaluates its population projections for youth charged as adults. This action restricts the construction funding provided in the Maryland Consolidated Capital Bond Loan of 2010 until the findings of the new population analysis are provided to the budget committees and a final capacity for the facility is determined.

Information Request	Author	Due Date
Youth Detention Center population analysis	DPSCS	45 days prior to the expenditure of construction funds

SECTION 2 – Chapter 483 of the Acts of 2010

Add the following language:

RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(A)	Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub.....	[3,265,000] **2,565,000**

Explanation: This language partially de-authorizes funds that are no longer required to pay claims and settlements associated with the Banneker Hall Renovation and Hub Relocation project.

SECTION 5

Add the following language:

SECTION 5. AND BE IT FURTHER ENACTED, That~~,~~:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowance for contingencies.

Explanation: This language allows funds authorized for design expenses that are not necessary to fund contracted design costs to be used to fund construction expenses. Currently, if there are remaining design authorizations that can be applied to the construction phase of a project, an amendment to the design authorizations is required to allow the funds to be applied to construction. This language would eliminate the need to amend the design authorization so that the funds can be applied to construction expenses.

SECTION 12

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance 3,000,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 to fund alterations and renovations to the Old Senate Chamber. This pre-authorization is in addition to a $3,000,000 authorization in the MCCBL of 2011 that allows the project to be bid for construction in fiscal 2012.

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility 37,350,000

Explanation: This language pre-authorizes the funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the remaining pre-authorization for the MCCBL of 2013 to complete the design, construction, and equipping of the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

SECTION 12

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... ~~10,779,000~~ 14,643,000

(1) Montgomery College – Rockville Science East Renovation 6,207,000

(2) College of Southern Maryland – La Plata – Renovation and Expansion of BU/CE Buildings 4,572,000

(3) Harford Community College – Susquehanna Center Renovation/Expansion 1,164,000

(4) Community College of Baltimore County – Owings Mills Center 2,700,000

Explanation: Construction of the Susquehanna Center Renovation/Expansion at Harford Community College was programmed to begin in fiscal 2010 but was delayed a year due to a shortfall in the local cost share. After moving forward in fiscal 2011, the project was bid in January 2011. The costs were $4.8 million higher than budgeted. Through value-engineering and rebidding the project, Harford Community College was able to reduce the project cost to the amount budgeted but was forced to remove critical aspects of the project from the scope. The college estimates that an additional $2.0 million is needed to cover the additional items. The State share of this amount is $1.2 million.

Construction of the Owings Mills Center at the Community College of Baltimore County is scheduled for completion in fiscal 2013. The State has already appropriated $5.1 million for construction and $1.3 million for equipment, and the funding in the allowance can be deferred until fiscal 2013 without impacting the project schedule. In the event additional construction funding is needed, the $1.3 million appropriated for equipment could be reprogrammed for construction. Pre-authorizing the deferred money allows the project to be bid and for construction to begin.

SECTION 12

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72-bed detention center (Prince George's County) 23,550,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2012 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amend the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet. Further provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device..... ~~31,400,000~~ 42,800,000

Explanation: This action specifies that general obligation (GO) bond funds may be used to acquire a flight training device for pilot and paramedic training. This action also authorizes the use of GO bond funds in the fiscal 2013 capital budget for the design, construction, and renovation of a suitable location for the flight training device. Lastly, this action increases the fiscal 2013 pre-authorization to provide additional funding for a 5% contingency.

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City)..... 3,000,000

SECTION 12

Explanation: This language pre-authorizes funds in the Maryland Consolidated Capital Bond Loan of 2012 for the design and construction of a new Life Education Building for the Maryland School for the Blind. These funds represent the remaining State commitment to the project.

SECTION 13

Add the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility..... 37,300,000

Explanation: This language pre-authorizes funding of Phase II of the new Performing Arts and Humanities Facility for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2013. This would accelerate the construction phase of the project programmed in the 2011 Capital Improvement Program from fiscal 2015 to fiscal 2013. A second piece of language provides the initial authorization for the MCCBL of 2012 to start the construction the new facility. In concert, both pieces of language permit the project to be bid for construction in fiscal 2013.

Add the following language:

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County)..... 23,500,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2013 for the construction of a new Department of Juvenile Services detention center on the grounds of the Cheltenham Youth Facility.

Amend the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~10,800,000~~ 20,000,000

Explanation: This action increases the fiscal 2014 pre-authorization for the procurement of a flight training device and an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 14

Amend the following language:

WA01 DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet..... ~~3,000,000~~ 7,300,000

Explanation: This action increases the fiscal 2015 pre-authorization for the procurement of an additional helicopter to be used by the Department of State Police for Medevac and other law enforcement missions. The General Assembly recommends the purchase of 11 helicopters.

SECTION 15

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 462 of the Acts of 2001, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Ebenezer Community Life Center Loan of 2001 in a total principal amount equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of Ebenezer Community Development Corporation (referred to hereafter in this Act as "the grantee") for the design, renovation, reconstruction, and capital equipping of two existing buildings on Whitfield Chapel Road in Lanham, and the design and construction and capital equipping of a new wing, to serve as a mixed educational, administrative, and fellowship complex.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property and funds expended prior to the effective date of this Act. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the

loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, the grantee shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds have been or are being used for a purpose prohibited by this Act.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2013**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 680 of the Acts of 2001, as amended by Chapter 32 of the Acts of 2003, Chapter 30 of the Acts of 2004, Chapter 219 of the Acts of 2008, and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Prince George's County – Palmer Park Boys and Girls Club Loan of 2001 in the total principal amount of $200,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the

Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. (referred to hereafter in this Act as "the grantee") for the planning, design, repair, renovation, and capital equipping of a facility at Barlowe Road in Palmer Park to house the Palmer Park Boys and Girls Club.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 715 of the Acts of 2001, as amended by Chapter 94 of the Acts of 2002 and Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – East Baltimore Community Recreation and Learning Center Loan of 2001 in a total principal amount equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the

Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees: as a grant to the Mayor and City Council of the City of Baltimore (referred to hereafter in this Act as "the grantee") for [the acquisition, planning, design, and construction of a facility to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING THE PROPERTY** located at 2101 East Biddle Street in Baltimore [to be used as a community recreation and learning center] **FOR FUTURE DEVELOPMENT OPPORTUNITIES IN ACCORDANCE WITH RECOMMENDATIONS OFFERED IN PRIOR DESIGN AND PLANNING STUDIES FOR THE PROPERTY**.

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) Prior to the payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above, the grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property. In case of any dispute as to the amount of the matching fund or what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter and the Board's decision is final. The grantee has until June 1, 2003, to present evidence satisfactory to the Board of Public Works that a matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer, and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. Any amount of the loan in excess of the amount of the matching fund certified by the Board of Public Works shall be canceled and be of no further effect.

(6) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012**. If any funds authorized by this Act remain unexpended or unencumbered after [June 1, 2011] **DECEMBER 1, 2012**, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This action expands the allowable uses of the general obligation bond fund authorization to include preserving, stabilizing, maintaining, and preparing the property for future development opportunities. This action also extends the date by which funds must be encumbered or expended prior to termination.

SECTION 15

Add the following language:

Chapter 204 of the Acts of 2003

SECTION 12. AND BE IT FURTHER ENACTED, That:

(3)

(AQ) Salisbury City Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Salisbury for the repair and reconstruction of the historic bandstand pavilion, pedestrian bridges, the Beaverdam Bridge, the Picnic Island Bridge, and the Memorial Drive bridges located in the City Park in Salisbury, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include in kind contributions. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Wicomico County) 150,000

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(A) [Eastport Fire Station and Paramedic Unit] **ANNAPOLIS RECREATIONAL CENTER AT 9 ST. MARY'S STREET**. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the [Eastport Fire Station Building] **ANNAPOLIS RECREATIONAL CENTER AT 9 ST.**

SECTION 15

MARY'S STREET, located in [Eastport] **ANNAPOLIS**. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act **AND THE GRANTEE MUST PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED BY JUNE 1, 2013. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013** (Anne Arundel County) 250,000

Explanation: This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 508 of the Acts of 2006

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(H) Carroll Mansion Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Museums, Inc. for the acquisition of heating, ventilating, and air conditioning equipment, and for the repair and renovation of the Carroll Mansion Museum, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions and the grantee must present evidence that a matching fund will be provided by June 1, 2008. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Baltimore City) 75,000

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

SECTION 15

Add the following language:

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 202 of the Acts of 2007

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (ii) $2,500,000 for the following projects initially approved by the House:

(A) Carrie Weedon Science Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carrie Weedon Science Center Foundation, Inc. for the repair, renovation, construction, reconstruction, and capital equipping of the Carrie Weedon Science Center, including the replacement of the windows and the installation of an HVAC system, located in Galesville. **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Anne Arundel County) 25,000

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 707 of the Acts of 2009

SECTION 13. BE IT FURTHER ENACTED, That:

(3) (i) $15,200,000 for the following projects initially approved by the Senate:

(BD) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] **DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST**

BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) 300,000

(ii) $2,500,000 for the following projects initially approved by the House:

(Q) Ivy Youth and Family Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ivy Community Charities of Prince George's County, Inc. for the acquisition, planning, design, construction, and capital equipping of the Ivy Youth and Family Center, located in Prince George's County. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee must present evidence that a matching fund will be provided by [June 1, 2011] **DECEMBER 1, 2012. NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 200,000

Explanation: This action extends the date by which the grantee must provide matching funds. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

(O) East Baltimore Community Recreation and Learning Center. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for [the acquisition, planning, design, and construction of a facility to be used as a community recreation and learning center, to be] **PRESERVING, STABILIZING, MAINTAINING, AND PREPARING FOR FUTURE DEVELOPMENT THE PROPERTY LOCATED AT 2101 EAST BIDDLE STREET,** located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) 300,000

SECTION 15

Explanation: This action expands the allowable uses of the general obligation bond fund authorization to include preserving, stabilizing, maintaining, and preparing the property for future development opportunities.

Add the following language:

Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(T)	[Annapolis Underground Wiring] **MARYLAND HALL FOR THE CREATIVE ARTS.** Provide a grant equal to [the lesser of (i)] $600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County)	600,000

Explanation: This action repurposes grant funds to be used for the Maryland Hall for Creative Arts. This action also eliminates the grantee matching fund requirement.

Add the following language:

ZA01 LOCAL SENATE INITIATIVES

(BP)	Accokeek Foundation. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Accokeek Foundation, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the [boat dock at the] Accokeek Foundation site**, INCLUDING THE BOAT DOCK,** in Piscataway Park, located in Accokeek (Prince George's County)	125,000

SECTION 15

Explanation: This action expands the allowable uses of the general obligation bond fund authorization to include renovations to the boat dock.
Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) 125,000

Explanation: This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project.

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(AD) The Powerhouse. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of The East Harbor Community Development Corporation] **BOARD OF TRUSTEES OF THE LIVING CLASSROOMS FOUNDATION, INC.** for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a community center, to be located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act. Notwithstanding Section 1(5) of this Act, the grantee has until [June 1, 2010] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Baltimore City) 125,000

SECTION 15

Explanation: This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project.

Add the following language:

Chapter 46 of the Acts of 2006, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(BT)	Ebenezer Community Life Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Ebenezer Community Development Corporation for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Life Center, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Notwithstanding any other provision of law, the proceeds of the loan must be encumbered by the Board of Public Works or expended for the purposes provided in this Act no later than [June 1, 2011] **DECEMBER 1, 2012** (Prince George's County)	150,000

Explanation: This action extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(P)	[Annapolis Underground Wiring] **MARYLAND HALL FOR THE CREATIVE ARTS**. Provide a grant equal to [the lesser of (i)] $600,000 [or (ii) the amount of the matching fund provided,] to the [Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist	

of funds expended prior to the effective date of this Act] **BOARD OF DIRECTORS OF THE MARYLAND HALL FOR THE CREATIVE ARTS FOR CONSTRUCTION OF IMPROVEMENTS TO THE MARYLAND HALL FOR THE CREATIVE ARTS** (Anne Arundel County) 600,000

Explanation: This action repurposes grant funds to be used for the Maryland Hall for Creative Arts. This action also eliminates the grantee matching fund requirement.

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 219 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(B) Comprehensive Housing Assistance, Inc. Provide a grant to THE ASSOCIATED: Jewish Community Federation of Baltimore for the **ACQUISITION,** design, construction, **RENOVATION,** and capital equipping of a community development building **AND OTHER BUILDINGS IN THE 5700 AND 5800 BLOCK OF** [in] the Park Heights Avenue neighborhood near their existing campus, subject to the requirement that the grantee provide and expend a matching fund of $1,500,000. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Baltimore City) 2,500,000

Explanation: This action expands the purpose for which grant funds may be used and alters the matching fund requirement.

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 707 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE INITIATIVES

(AM) [Agriculture Activity Center Expansion] **LITTLE BENNETT REGIONAL PARK – DAY USE AREA.** Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for

the **DESIGN,** construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] **DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK,** located in [Derwood] **CLARKSBURG**. Notwithstanding Section 1(5) of this Act, **THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND** the grantee has until June 1, [2011] **2013**, to present evidence that a matching fund will be provided (Montgomery County) 100,000

Explanation: This action repurposes grant funds to be used for the Little Bennett Regional Park. This action also alters the matching fund requirement and extends the date by which the grantee must provide matching funds for the project.

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(AW) [Agriculture Activity Center Expansion] **LITTLE BENNETT REGIONAL PARK – DAY USE AREA**. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the **DESIGN,** construction, repair, reconstruction, and capital equipping of the [Agriculture Activity Center at the Agricultural History Farm Park] **DAY USE AREA AT THE LITTLE BENNETT REGIONAL PARK,** located in [Derwood] **CLARKSBURG**. Notwithstanding Section 1(5) of this Act, **THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT AND** the grantee has until June 1, [2011] **2013**, to present evidence that a matching fund will be provided (Montgomery County) 100,000

Explanation: This action repurposes grant funds to be used for the Little Bennett Regional Park. This action also alters the matching fund requirement and extends the date by which the grantee must provide matching funds for the project.

(AX) Damascus Heritage Museum. Provide a grant of $200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, [and] design, **CONSTRUCTION, REPAIR, RENOVATION, RECONSTRUCTION, AND CAPITAL EQUIPPING** of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of $100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. Notwithstanding Section 1(5) of

this Act, the grantee has until [June 1, 2011] **DECEMBER 1, 2012**, to present evidence that a matching fund will be provided (Montgomery County) 200,000

Explanation: This action expands the allowable uses of the general obligation bond fund authorization to include construction, repair, renovation, reconstruction, and capital equipping of the Damascus Heritage Museum. This action also extends the date by which the grantee must provide matching funds for the project.

Add the following language:

Chapter 488 of the Acts of 2007, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL HOUSE INITIATIVES

(BM) St. Mary's County Fairgrounds. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Fair Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the St. Mary's County Fairgrounds, located in [St. Mary's City] **LEONARDTOWN**. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County)..... 75,000

Explanation: This action modifies the location of the project.

Add the following language:

Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA01 LOCAL SENATE INITIATIVES

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of

(i) $102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] **WALDORF LIONS FOUNDATION** for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Charles County) 102,500

Explanation: This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

Add the following language:

ZA02 LOCAL HOUSE INITIATIVES

(AG) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [Lions Camp Merrick, Inc.] **WALDORF LIONS FOUNDATION** for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Charles County) 48,000

Explanation: This action modifies the name of the grantee and extends the date by which the grantee must provide matching funds for the project. This action also extends the date by which funds must be encumbered or expended prior to termination.

SECTION 15

Add the following language:

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 LOCAL HOUSE INITIATIVES

(BV–2)	United States Colored Troops Memorial Monument. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Committee for Afro–American Contributions, Inc.[,] **AND THE BOARD OF COUNTY COMMISSIONERS OF ST. MARY'S COUNTY** for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument**, THE MEMORIAL PARK, AND A MEMORIAL INTERPRETIVE CENTER**, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act and the grantee has until June 1, 2012, to present evidence that a matching fund will be provided (St. Mary's County)	150,000

Explanation: This action modifies the name of the grantee to include the Board of County Commissioners of St. Mary's County. This action also expands the allowable uses of the general obligation bond fund authorizations to include the Memorial Park and a Memorial Interpretive Center.

Add the following language:

Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(G) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**

SECTION 15

NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) 1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 125,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Annapolis. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL**

DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Anne Arundel County) 50,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to [the lesser of (i)] $50,000 [or (ii) the amount of the matching fund provided], to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions] **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Calvert County) 50,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) 250,000

(AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED.**

SECTION 15

	NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County)	100,000
(AP)	South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the [Board of Directors of the South Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County)	50,000

Explanation: This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

Add the following language:

ZA03 LOCAL SENATE INITIATIVES

(F)	National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide)	1,750,000

(G) Port Discovery. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 225,000

(H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Statewide) 225,000

(U) Roland Park Fire Station Rehabilitation. Provide a grant of $110,000, to the [Baltimore City Fire Department] **MAYOR AND CITY COUNCIL OF THE CITY OF BALTIMORE** for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of $20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act**, AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR**

ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Baltimore City) 110,000

(AK) Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d/b/a Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) 50,000

(AO) LEDC Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Montgomery County) 175,000

(AZ) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS**

OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Prince George's County) 100,000

(BG) Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 25,000

(BJ) Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Bowie Boys and Girls Club, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF BOWIE** for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions, **AND THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012** (Prince George's County) 25,000

(BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE GRANTEE HAS UNTIL DECEMBER 1, 2012, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE**

SECTION 15

PURPOSES PROVIDED IN THIS ACT NO LATER THAN DECEMBER 1, 2012 (Washington County) 25,000

Explanation: This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

Add the following language:

Chapter 483 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3) ZA00 MISCELLANEOUS GRANT PROGRAMS

(K) Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University's Greenspring Campus **OR THE ACQUISITION, PLANNING, DESIGN, CONSTRUCTION, AND RENOVATION OF A 28–ACRE SITE ADJACENT TO THE OWINGS MILLS CAMPUS, WHICH CURRENTLY HOUSES A 150,000 SQUARE FOOT MAIN BUILDING AND AN 18,000 SQUARE FOOT TECH CENTER SURROUNDED BY 532 PARKING SPACES**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 3,000,000

ZA02 LOCAL SENATE INITIATIVES

(Q) Stadium Place. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING**

RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4–AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

(U) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] **LUTHERVILLE** (Baltimore County) 75,000

(AY) Warner Manor. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, IN KIND CONTRIBUTIONS, OR FUNDS EXPENDED ON OR AFTER DECEMBER 1, 2005, AND THE GRANTEE HAS UNTIL JUNE 1, 2013, TO PRESENT EVIDENCE THAT A MATCHING FUND WILL BE PROVIDED. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THE PROCEEDS OF THE LOAN MUST BE EXPENDED OR ENCUMBERED BY THE BOARD OF PUBLIC WORKS FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2013** (Montgomery County) 275,000

(BF) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY** (Prince George's County) 150,000

(BK) Marleigh Community Safety and Surveillance System. Provide a grant of $20,000 to the Board of Directors of the [Olde Mill Foundation, Inc.] **301 COMMUNITY CORPORATION, INC.** for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement

that the grantee provide and expend a matching fund of $6,250 (Prince George's County) 20,000

(BP) Hospice of Queen Anne's. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land, located in Centreville. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT** (Queen Anne's County) 25,000

(BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 10,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

(I) William Paca House. Provide a grant equal to [the lesser of (i)] $200,000 [or (ii) the amount of the matching fund provided], to the Board of Trustees of Historic Annapolis, Inc. for the repair, renovation, and reconstruction of the William Paca House **AND GARDEN AND OTHER PROPERTIES OWNED BY HISTORIC ANNAPOLIS, INC.,** located in Annapolis[. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act] (Anne Arundel County) 200,000

(R) Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, **INCLUDING THE ADDITION, REPLACEMENT, AND REMOVAL OF EQUIPMENT, EXPANSION TANKS, HOT WATER HEATERS, AND CIRCULATING PUMPS IN THE FOUR EXISTING RESIDENTIAL SENIOR BUILDINGS, THE INSTALLATION OF THE HYDROGUARD4–AUTOMATIC FLUSHING SYSTEM, AND THE DESIGN AND CONSTRUCTION OF NEW SERVICES TO THE**

	EXISTING WATER DISTRIBUTION SYSTEM, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	100,000
(X)	HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in [Brooklandville] **LUTHERVILLE** (Baltimore County)	100,000
(BB–1)	John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY** (Prince George's County)	55,000
(BO)	Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the [Board of Directors of the Salisbury Zoo Commission, Inc.] **MAYOR AND CITY COUNCIL OF THE CITY OF SALISBURY** for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	150,000

Explanation: This action modifies multiple prior year authorizations to change the name of certain grantees, change the location of certain projects, expand the permissible uses of certain general obligation bond authorizations, repurpose certain matching grant funds, eliminate the matching grant fund requirement for certain grants, and to extend the date by which certain grants funds must be encumbered or expended prior to termination.

EXHIBIT X

.DATE 12 APR 11 00:29:31 REPORT GENERATION HCL5

CLERK'S OFFICE

RECEIPT

SENT TO GOVERNOR SIGNATURE:

LEG DATE: CALENDAR DATE: APRIL 12, 2011

TIME: RECEIPT NUMBER: 946

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 166	HB 170	HB 226	HB 281	HB 227
HB 87	HB 117	HB 366	HB 496	HB 1041
HB 453	HB 49	HB 345	HB 667	HB 653
HB 666	HB 408	HB 247	HB 921	HB 507
HB 793	HB 590	HB 859	HB 58	HB 62
HB 86	HB 102	HB 105	HB 108	HB 110
HB 112	HB 133	HB 136	HB 156	HB 160
HB 176	HB 183	HB 197	HB 198	HB 203
HB 204	HB 210	HB 215	HB 217	HB 258
HB 265	HB 280	HB 298	HB 349	

.DATE 12 APR 11 00:35:29 REPORT GENERATION HCL5

CLERK'S OFFICE

RECEIPT

SENT TO GOVERNOR SIGNATURE:

LEG DATE: CALENDAR DATE: APRIL 12, 2011

TIME: RECEIPT NUMBER: 947

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 355	HB 376	HB 377	HB 378	HB 486
HB 499	HB 505	HB 509	HB 522	HB 523
HB 558	HB 581	HB 598	HB 601	HB 602
HB 630	HB 634	HB 674	HB 679	HB 700
HB 751	HB 789	HB 831	HB 849	HB 876
HB 877	HB 890	HB 900	HB 944	HB 966
HB 1016	HB 1030	HB 1047	HB 1049	HB 1082
HB 1085	HB 1109	HB 1118	HB 1193	HB 1208
HB 1212	HB 1233	HB 1253	HB 1310	

.DATE 28 APR 11 12:12:18 REPORT GENERATION HCL1

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE: 4/28/11

LEG DATE: CALENDAR DATE: APRIL 28, 2011

TIME: RECEIPT NUMBER: 968

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 4	HB 11	HB 12	HB 22	HB 34
HB 36	HB 38	HB 39	HB 40	HB 53
HB 54	HB 57	HB 64	HB 65	HB 66
HB 67	HB 68	HB 69	HB 70	HB 71
HB 72	HB 75	HB 79	HB 82	HB 83
HB 89	HB 93	HB 103	HB 104	HB 109
HB 111	HB 115	HB 124	HB 125	HB 128
HB 130	HB 145	HB 148	HB 162	HB 163
HB 164	HB 167	HB 171	HB 173	HB 188
HB 195	HB 196	HB 201	HB 202	HB 208

.DATE 28 APR 11 12:13:03 REPORT GENERATION HCL6

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE: 4/28/11

LEG DATE: CALENDAR DATE: APRIL 28, 2011

TIME: RECEIPT NUMBER: 969

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 502	HB 503	HB 510	HB 511	HB 519
HB 520	HB 529	HB 534	HB 535	HB 542
HB 543	HB 545	HB 560	HB 561	HB 573
HB 587	HB 597	HB 600	HB 604	HB 613
HB 614	HB 621	HB 624	HB 625	HB 632
HB 637	HB 643	HB 647	HB 665	HB 670
HB 671	HB 675	HB 678	HB 682	HB 683
HB 689	HB 703	HB 709	HB 714	HB 724
HB 727	HB 728	HB 736	HB 739	HB 740
HB 748	HB 749	HB 752	HB 756	HB 757

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR

SIGNATURE: 4/28/11

LEG DATE:

CALENDAR DATE: APRIL 28, 2011

TIME:

RECEIPT NUMBER: 970

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 211	HB 214	HB 216	HB 220	HB 228
HB 230	HB 233	HB 237	HB 241	HB 244
HB 245	HB 249	HB 253	HB 255	HB 257
HB 262	HB 263	HB 267	HB 270	HB 273
HB 275	HB 279	HB 286	HB 287	HB 289
HB 292	HB 293	HB 302	HB 306	HB 311
HB 313	HB 319	HB 326	HB 328	HB 329
HB 332	HB 333	HB 335	HB 338	HB 346
HB 347	HB 354	HB 358	HB 361	HB 362
HB 363	HB 364	HB 379	HB 387	HB 391

.DATE 28 APR 11 12:16:31 REPORT GENERATION HCL6

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE: 4/28/11

LEG DATE: CALENDAR DATE: APRIL 28, 2011

TIME: RECEIPT NUMBER: 971

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 758	HB 763	HB 766	HB 778	HB 784
HB 794	HB 799	HB 801	HB 807	HB 817
HB 823	HB 826	HB 837	HB 840	HB 841
HB 842	HB 848	HB 858	HB 860	HB 867
HB 868	HB 869	HB 879	HB 881	HB 888
HB 897	HB 899	HB 908	HB 919	HB 933
HB 941	HB 943	HB 947	HB 953	HB 954
HB 959	HB 972	HB 973	HB 982	HB 983
HB 986	HB 992	HB 996	HB 998	HB 1005
HB 1013	HB 1017	HB 1020	HB 1022	HB 1025

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE: 4/28/11

LEG DATE: CALENDAR DATE: APRIL 28, 2011

TIME: RECEIPT NUMBER: 972

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 392	HB 393	HB 396	HB 398	HB 402
HB 404	HB 405	HB 406	HB 407	HB 412
HB 413	HB 417	HB 421	HB 435	HB 437
HB 442	HB 444	HB 448	HB 450	HB 452
HB 456	HB 460	HB 461	HB 463	HB 466
HB 468	HB 476	HB 477	HB 479	HB 482
HB 487	HB 497			

.DATE 28 APR 11 12:19:44 REPORT GENERATION HCL6

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE: 4/28/11

LEG DATE: CALENDAR DATE: APRIL 28, 2011

TIME: RECEIPT NUMBER: 973

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1028	HB 1033	HB 1038	HB 1039	HB 1053
HB 1088	HB 1089	HB 1095	HB 1104	HB 1105
HB 1113	HB 1116	HB 1119	HB 1128	HB 1130
HB 1134	HB 1135	HB 1141	HB 1143	HB 1146
HB 1150	HB 1151	HB 1154	HB 1156	HB 1167
HB 1168	HB 1174	HB 1175	HB 1178	HB 1180
HB 1181	HB 1182	HB 1184	HB 1190	HB 1196
HB 1202	HB 1213	HB 1218	HB 1225	HB 1228
HB 1229	HB 1240	HB 1242	HB 1243	HB 1245
HB 1246	HB 1252	HB 1254	HB 1274	HB 1276

.DATE 28 APR 11 12:20:47 REPORT GENERATION HCL6

CLERK'S OFFICE

RECEIPT

SENT TO GOVERNOR

SIGNATURE: 4/28/11

LEG DATE:

CALENDAR DATE: APRIL 28, 2011

TIME:

RECEIPT NUMBER: 974

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1277	HB 1281	HB 1282	HB 1292	HB 1311
HB 1312	HB 1314	HB 1315	HB 1327	HB 1334
HB 1338	HB 1343	HB 1347	HJ 7	