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For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: (410-946-5400) Washington Area: (301-970-5400)
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General Fund Reductions Contingent on Budget Reconciliation and Financing Act (SB 141)

Fiscal 2011

($ in Millions)

	B&T
Kidney Disease Program/Medicaid – From Prescription Drug Program (Fiscal 2010)	$12.3
Retirement Contributions for Certain Local Employees	0.5
Education Aid – Student Transportation – Limit Increase to 1%	4.3
Education Aid – Aging Schools Program – Use Bond Funds	6.1
Education Aid – Use Special Funds from Local Income Tax Reserve Transfer	350.0
Maryland School for the Deaf – Use Universal Services Trust Fund Monies	2.0
Reduce Tobacco Cessation/Academic Health Centers and Fund Medicaid	8.2
Increase Nursing Home Facility Assessment – Save Medicaid General Funds	17.0
Women, Infants, and Children Program – No Mandated Appropriation ($42,559)	0.0
Allow Use of Land Records Revenues for Major Information Technology Projects	11.9
Use Monies from State 9-1-1 Fee for State Police Information Technology Project	5.0
Attachment Fee for Central Payroll – Use to Replace General Funds	0.1
Total	**$405.1**

General Fund Revenues
Budget Reconciliation and Financing Act/Other Legislation
($ in Millions)

	Admin. Plan	B&T
Fiscal 2010 Revenues (BRFA – SB 141)		
Special Fund Interest – Accrue to General Fund	$11.9	$11.9
Moving Violations Revenue from Fire and Helicopter Funds	2.0	1.5
Cultural Arts Share of Admissions and Amusement Tax	3.4	3.4
HEIF Share of Constellation Corporate Income Tax	7.7	7.7
TTF Share of Constellation Corporate Income Tax	26.3	26.3
Chesapeake Bay 2010 Fund Revenue	8.0	8.0
Total	**$59.3**	**$58.8**
Fiscal 2011 Revenues (BRFA – SB 141)		
Special Fund Interest – Accrue to General Fund	$11.0	$11.0
Moving Violations Revenue from Fire and Helicopter Funds	2.0	1.5
Cultural Arts Share of Admissions and Amusement Tax	2.4	2.4
Chesapeake Bay 2010 Fund Revenue	22.1	32.1
Unclaimed Property – Dispense with Newspaper Advertising	0.5	0.5
Abolish Maryland-Mined Coal Tax Credit	4.5	0.0
Total	**$42.5**	**$47.5**
Fiscal 2011 Revenues – Other Legislation		
Continue HEIF – SB 283/HB 470	-$42.1	
Job Creation and Recovery Tax Credit – SB 106/HB 92	-20.0	-$20.0
Total	**-$62.1**	**-$20.0**

HEIF: Higher Education Investment Fund

TTF: Transportation Trust Fund

Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 141)
Fiscal 2010 and 2011
($ in Millions)

Fiscal 2010	Admin. Proposal	B&T
Highway User Revenues – BPW Cut Special Funds	$159.5	$139.9
Vehicle Theft Prevention Fund – BPW Cut Special Funds	1.8	1.8
Horse Racing Local Impact Grants – BPW Cut Special Funds	0.6	0.6
University System of Maryland Fund Balance	85.1	85.1
Morgan State University Fund Balance	1.7	1.7
St. Mary's College of Maryland Fund Balance	0.2	0.2
Baltimore City Community College	0.1	0.1
Oil Disaster Containment Cleanup and Contingency Fund	1.1	1.0
Oil Reserve Fund	1.2	1.2
Tidal Wetlands Compensation Fund	1.0	1.0
Oil Contaminated Site Environmental Cleanup Fund	1.2	3.0
Used Tire Cleanup and Recycling Fund	1.1	1.1
Clean Air Fund	0.3	0.3
Radiation Control Fund	0.2	0.2
Program Open Space – Replace with Bonds Per 2009 BRFA	4.5	4.5
Land Trust Grant Fund – Maryland Environmental Trust	1.5	1.5
Waterway Improvement Fund – BPW Cut Special Fund Expenditures	1.0	1.0
Shore Erosion Control Construction Loan Fund	0.3	0.3
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund		2.5
State Chemist Reserve Account – Agriculture	0.2	0.2
Health Boards and Commissions	1.2	1.2
Spinal Cord Injury Research Trust Fund	1.6	1.6
Community Health Resources Commission Fund	1.8	1.8
Maryland Health Care Commission Fund	0.5	0.5
Heritage Structure Rehabilitation Tax Credit Reserve Fund	39.7	0.0
Various Special Funds – Housing and Community Development	0.4	0.4
Occupational and Professional Licensing Design Board Fund	0.3	0.3
Insurance Regulation Fund – Maryland Insurance Administration	2.0	2.0
State Insurance Trust Fund	5.2	5.2
Cash Management Improvement Fund – Treasurer's Office	0.7	0.7
Injured Workers' Insurance Fund – Reserve for Future State Liabilities	6.0	6.0
Injured Workers' Insurance Fund	20.0	0.0
Injured Workers' Insurance Fund – State Administrative Costs Account	0.5	0.0
Judiciary Land Records Fund	25.0	0.0
Charter Unit – State Department of Assessments and Taxation	3.0	3.0
Central Collection Unit – Department of Budget and Management	0.5	0.5
Correctional Enterprises Fund	0.5	0.5
Subtotal	**$371.4**	**$270.8**
Fiscal 2011		
Highway User Revenues	$238.3	$258.7
Horse Racing Local Impact Grants		0.6
University System of Maryland Fund Balance	51.7	55.5
Morgan State University Fund Balance	0.8	1.1
St. Mary's College of Maryland Fund Balance	0.2	0.2
Baltimore City Community College	0.8	1.8
Health Boards and Commissions	1.3	1.3
Spinal Cord Injury Research Trust Fund	0.5	0.5
Central Collection Unit – Repeal Automatic Transfer to General Fund	-6.9	-0.6
Furloughs – Special Fund Savings	6.0	6.0
Subtotal	**$292.8**	**$325.1**
Total Transfers	**$664.2**	**$595.8**

BPW: Board of Public Works
BRFA: Budget Reconciliation and Financing Act

Capital Program Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 141)
Fiscal 2010 and 2011
($ in Millions)

	Admin. Proposal	B&T
Fiscal 2010 (Unexpended Capital Balances)		
Local Share Program Open Space	$103.1	$103.1
Capital Development – Program Open Space	22.7	22.7
Rural Legacy Program	10.6	10.6
Agricultural Land Preservation	10.0	10.0
State Land Acquisition – Program Open Space	4.6	4.6
Ocean City Beach Replenishment – Program Open Space	2.1	2.1
Ocean City Beach Replenishment – Other	3.4	3.4
Waterway Improvement Fund	12.5	12.5
Bay Restoration Fund	155.0	155.0
Neighborhood Business Development Fund	3.6	3.6
Community Legacy Financial Assistance Fund	0.4	0.4
Special Loan Programs Fund	2.1	2.1
Total	**$330.1**	**$330.1**
Fiscal 2011 (Special Fund Transfers)		
Program Open Space/Agricultural Land Preservation	$54.0	$54.0
Bay Restoration Fund	45.0	45.0
Waterway Improvement Fund	3.9	3.9
Neighborhood Business Development Fund	3.2	3.2
Homeownership Programs Fund	3.0	3.0
Special Loan Programs Fund	2.5	2.5
Total	**$111.7**	**$111.7**

Senate Budget and Taxation Committee
Status as of March 22, 2010
Fiscal 2010-2011

	FY 2010	FY 2011
Starting General Fund Balance	**$87,172,364**	**$137,440,913**
Revenues		
BRE Estimated Revenues – December 2009	$12,299,470,284	$12,671,714,715
BRE Revenue Revision – March 2010	-65,973,967	0
Ch. 487 of 2009 – Budget Reconciliation Legislation	216,288,248	124,357,649
2010 Budget Reconciliation Legislation – Revenues	58,809,560	47,513,428
2010 Budget Reconciliation Legislation – Transfers	600,847,906	436,732,563
Other Legislation	0	-20,000,000
Additional Revenues	128,484,971	26,094,993
Subtotal Revenues	**$13,237,927,002**	**$13,286,413,348**
Net Transfer to the GF from the Rainy Day Fund	95,052,421	0
Subtotal Available Revenues	**$13,420,151,787**	**$13,423,854,261**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$13,712,407,444	$13,733,452,157
Deficiencies	208,759,934	0
Board of Public Works Withdrawn Appropriations	-531,426,769	0
Legislative Reductions/Contingent Legislation	-43,350,000	-534,956,133
Estimated Agency Reversions	-63,679,735	-31,058,000
Subtotal Appropriations	**$13,282,710,874**	**$13,167,438,024**
Closing General Fund Balance	**$137,440,913**	**$256,416,237**

BRE: Board of Revenue Estimates
GF: general fund

SENATE BUDGET AND TAXATION COMMITTEE REPRINT TO

COMMITTEE REPRINT

SENATE BILL 140

EXHIBIT G

B1 OH 1580

By: **The President (By Request – Administration)**
Introduced and read first time: January 20, 2010
Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2011)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2011, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A11K00.01 Miscellaneous Grants
General Fund Appropriation 2,575,000

A15O00.01 Disparity Grants
General Fund Appropriation 97,081,836

A19S00.01 Retirement Contribution – Certain Local Employees
General Fund Appropriation, provided that $469,497 is reduced contingent upon the enactment of legislation containing a

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

provision to require local jurisdictions to pay the retirement contributions for certain local employees	469,497

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation 11,292,694

B75A01.02 House of Delegates
General Fund Appropriation 21,497,720

B75A01.03 General Legislative Expenses
General Fund Appropriation 1,014,790

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of the Executive Director
General Fund Appropriation 10,977,550
Special Fund Appropriation 100,000 11,077,550

B75A01.05 Office of Legislative Audits
General Fund Appropriation 11,892,331

B75A01.06 Office of Legislative Information Systems
General Fund Appropriation 4,960,526

B75A01.07 Office of Policy Analysis
General Fund Appropriation 15,067,691

SUMMARY

Total General Fund Appropriation 76,703,302
Total Special Fund Appropriation 100,000

Total Appropriation 76,803,302

JUDICIARY

Provided that a $1,371,000 reduction in general funds is made for operating expenditures. This reduction shall be allocated among the divisions.

C00A00.01 Court of Appeals		
General Fund Appropriation		~~13,480,900~~ 13,106,900
C00A00.02 Court of Special Appeals		
General Fund Appropriation		~~9,212,206~~ 8,632,206
C00A00.03 Circuit Court Judges		
General Fund Appropriation	59,073,572	
Federal Fund Appropriation	662,851	59,736,423
C00A00.04 District Court		
General Fund Appropriation	145,035,038	
Federal Fund Appropriation	25,000	145,060,038

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference		
General Fund Appropriation		164,300
C00A00.06 Administrative Office of the Courts		
General Fund Appropriation	~~24,083,836~~ 23,748,836	
Special Fund Appropriation	10,100,000	
Federal Fund Appropriation	74,114	~~34,257,950~~ 33,922,950
C00A00.07 Court Related Agencies		
General Fund Appropriation	6,206,936	
Federal Fund Appropriation	46,600	6,253,536

C00A00.08 State Law Library		
General Fund Appropriation	2,623,710	
Special Fund Appropriation	9,350	2,633,060
C00A00.09 Judicial Information Systems		
General Fund Appropriation	27,694,232	
Special Fund Appropriation	8,155,405	35,849,637
C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	76,649,544	
Special Fund Appropriation	16,875,746	
Federal Fund Appropriation	2,534,591	96,059,881
C00A00.11 Family Law Division		
General Fund Appropriation	17,410,336	
Federal Fund Appropriation	701,546	18,111,882
C00A00.12 Major Information Technology Development Projects		
General Fund Appropriation, provided that a reduction of $11,899,400 is made for major information technology development (IT) projects contingent upon the enactment of SB 141 or HB 151 removing the sunset of funding major IT from the Land Records Improvement Fund	11,899,400	
Special Fund Appropriation	1,548,000	13,447,400

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SUMMARY

Total General Fund Appropriation	392,245,010
Total Special Fund Appropriation	36,688,501
Total Federal Fund Appropriation	4,044,702
Total Appropriation	432,978,213

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

	General Fund Appropriation		6,140,882
C80B00.02	District Operations		
	General Fund Appropriation	73,702,483	
	Special Fund Appropriation	79,591	73,782,074
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
C80B00.03	Appellate and Inmate Services		
	General Fund Appropriation		5,754,275
C80B00.04	Involuntary Institutionalization Services		
	General Fund Appropriation		1,420,171
	SUMMARY		
	Total General Fund Appropriation		87,017,811
	Total Special Fund Appropriation		79,591
	Total Appropriation		87,097,402

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation, provided that this appropriation is reduced by $150,000. The Governor is authorized to process a Special Fund budget amendment for $150,000 to make use of the available balance in the Consumer Protection Recoveries Account.

Further provided that the Office of the Attorney General shall submit a report that provides estimates for indirect cost recoveries to the division of Legal Counsel and Advice associated with the oversight of its programs. The report shall be

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submitted to the budget committees by November 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 5,928,462
Special Fund Appropriation 600,596 6,529,058

C81C00.04 Securities Division
General Fund Appropriation 2,445,943

C81C00.05 Consumer Protection Division
Special Fund Appropriation 4,494,529

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation 957,033

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation 632,739
Federal Fund Appropriation 1,896,017 2,528,756

C81C00.10 People's Insurance Counsel Division
Special Fund Appropriation 547,486

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation 740,788

C81C00.14 Civil Litigation Division
General Fund Appropriation 2,084,531
Special Fund Appropriation 490,933 2,575,464

C81C00.15 Criminal Appeals Division
General Fund Appropriation 2,491,223

C81C00.16 Criminal Investigation Division
General Fund Appropriation 1,654,985

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation 520,167

C81C00.18 Correctional Litigation Division
General Fund Appropriation 372,236

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	17,828,107
Total Special Fund Appropriation	6,133,544
Total Federal Fund Appropriation	1,896,017
Total Appropriation	25,857,668

OFFICE OF THE STATE PROSECUTOR

Provided that position identification number 086522 is abolished to reflect the loss of funds for the position. The Governor is authorized to process a budget amendment for a contractual full-time equivalent if the Office of the State Prosecutor secures alternative grant funding.

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C82D00.01 General Administration
General Fund Appropriation 1,237,436

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation 641,647

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation 7,829,034
Federal Fund Appropriation 436,961 8,265,995

C90G00.02 Telecommunications Division
Special Fund Appropriation 542,924

C90G00.03 Engineering Investigations
Special Fund Appropriation 1,025,514
Federal Fund Appropriation 224,749 1,250,263

C90G00.04 Accounting Investigations
Special Fund Appropriation 664,065

C90G00.05 Common Carrier Investigations
Special Fund Appropriation 1,249,762

C90G00.06 Washington Metropolitan Area Transit Commission
Special Fund Appropriation 366,756

C90G00.07 Rate Research and Economics
Special Fund Appropriation 609,223

C90G00.08 Hearing Examiner Division
Special Fund Appropriation 824,806

C90G00.09 Staff Attorney
Special Fund Appropriation 830,500

C90G00.10 Integrated Resource Planning Division
Special Fund Appropriation 574,585

SUMMARY

Total Special Fund Appropriation	14,517,169
Total Federal Fund Appropriation	661,710
Total Appropriation	15,178,879

OFFICE OF THE PEOPLE'S COUNSEL

C91H00.01 General Administration

Special Fund Appropriation 3,199,441

SUBSEQUENT INJURY FUND

C94I00.01 General Administration

Special Fund Appropriation 1,968,985

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation 1,117,452

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation 13,957,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation 815,539

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2011 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ..... ~~750,000~~
500,000 (8)

D05E01.05 Wetlands Administration
General Fund Appropriation 191,756

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups
General Fund Appropriation 5,802,650

To provide annual grants to private groups and sponsors which have statewide implications and merit State support.

Council of State Governments	145,432
Historic Annapolis Foundation	482,000
Maryland Zoo in Baltimore	5,175,218

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation 213,125

SUMMARY

Total General Fund Appropriation 7,523,070

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation 9,733,407

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation 328,975

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

Provided that 1 regular position in this budget shall be deleted.

General Fund Appropriation	2,727,652	
Special Fund Appropriation	193,406	
Federal Fund Appropriation	2,404,864	5,325,922

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	2,776,224	
Federal Fund Appropriation	1,882,394	4,658,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation		
Special Fund Appropriation	2,187,925	
Federal Fund Appropriation, provided that $2,562,075 of this appropriation made for the purpose of the Jane E. Lawton Conservation Loan Program – Capital Appropriation, may not be expended for that purpose but instead may be transferred by budget amendment to program D13A13.03 to be used only for the State Agency Loan Program – Capital Appropriation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled	2,562,075	4,750,000
D13A13.03 State Agency Loan Program – Capital Appropriation		
Special Fund Appropriation	1,100,000	
Federal Fund Appropriation	1,400,000	2,500,000
D13A13.05 Residential Electricity Rate Relief Program		
Special Fund Appropriation		15,581,602
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation	4,927,784	
Federal Fund Appropriation	1,600,000	6,527,784
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation	1,115,157	
Federal Fund Appropriation	7,538,125	8,653,282
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation, provided that $279,000 of this appropriation shall be reduced contingent upon the enactment of		

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legislation authorizing the exemption of electric and plug–in electric hybrid vehicles from the vehicle excise tax in fiscal year 2011	3,603,496	
Federal Fund Appropriation	9,054,695	12,658,191

SUMMARY

Total Special Fund Appropriation	31,292,188
Total Federal Fund Appropriation	24,037,289
Total Appropriation	55,329,477

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions

General Fund Appropriation	98,000

D15A05.03 Office of Minority Affairs

General Fund Appropriation	1,281,555

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.05 Governor's Office of Community Initiatives

General Fund Appropriation	2,083,977	
Special Fund Appropriation	267,030	
Federal Fund Appropriation	4,622,179	6,973,186

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission

General Fund Appropriation	600,837

Special Fund Appropriation	314,002	914,839

D15A05.07 Health Care Alternative Dispute Resolution Office

General Fund Appropriation	325,575	
Special Fund Appropriation	44,620	370,195

D15A05.16 Governor's Office of Crime Control and Prevention

General Fund Appropriation~~, provided that $18,055,972 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce funding for State Aid for Police Protection~~	~~88,360,811~~ 69,307,954	
Special Fund Appropriation	2,266,254	
Federal Fund Appropriation	24,289,222	~~114,916,287~~ 95,863,430

(11) (12)

D15A05.20 State Commission on Criminal Sentencing Policy

General Fund Appropriation		319,730

D15A05.21 Criminal Justice Coordinating Council

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.22 Governor's Grants Office

General Fund Appropriation	352,133	
Special Fund Appropriation	30,000	382,133

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board

General Fund Appropriation 84,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	74,454,197
Total Special Fund Appropriation	2,921,906
Total Federal Fund Appropriation	28,911,401
Total Appropriation	106,287,504

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	~~2,000,377~~ 1,975,377	
Special Fund Appropriation	349,507	~~2,349,884~~ 2,324,884

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HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation	~~2,140,597~~ 1,967,616	
Special Fund Appropriation	712,255	~~2,852,852~~ 2,679,871

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GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children

General Fund Appropriation, provided that $390,000 of this appropriation made for the purpose of funding five new contract monitoring and evaluation positions, may not be expended for that purpose but instead may be transferred by budget

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amendment to the State Department of Education program R00A04.01 Children's Cabinet Interagency Fund to be used only for Local Management Board administration. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that these five new contract monitoring and evaluation positions are deleted 2,068,210

Federal Fund Appropriation 882,083 2,950,293

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

D25E03.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended subject to the items below:

(1) $50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 115 maintenance surveys in public schools;

(2) $50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 230 maintenance surveys in public schools; and

(3) the budget committees shall have 45 days to review and comment from the date of receipt of each report outlined in items (1) and (2) above.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

16 cont.

purpose and shall revert to the General Fund if the report is not submitted to the budget committees 1,498,125

D25E03.02 Aging Schools Program

General Fund Appropriation~~, provided that this appropriation shall be reduced by $6,108,000 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program~~, provided that this appropriation is reduced by $6,109,000 contingent on enactment of legislation authorizing bond proceeds to provide the required appropriation for the Aging Schools program 10,748,878

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SUMMARY

Total General Fund Appropriation 12,247,003

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	22,723,727	
Special Fund Appropriation	495,480	
Federal Fund Appropriation	29,190,438	52,409,645

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation ..... ~~500,000~~ 450,000

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SUMMARY

Total General Fund Appropriation	23,173,727
Total Special Fund Appropriation	495,480
Total Federal Fund Appropriation	29,190,438

Total Appropriation		52,859,645

COMMISSION ON HUMAN RELATIONS

D27L00.01 General Administration		
General Fund Appropriation	2,643,000	
Federal Fund Appropriation	698,371	3,341,371

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund		
Special Fund Appropriation		20,000,000
D28A03.55 Baltimore Convention Center		
General Fund Appropriation		9,124,406
D28A03.58 Ocean City Convention Center		
General Fund Appropriation		2,819,505
D28A03.59 Montgomery County Convention Center		
General Fund Appropriation		1,762,300
D28A03.60 Hippodrome Performing Arts Center		
General Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	14,706,211
Total Special Fund Appropriation	20,000,000
Total Appropriation	34,706,211

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board of Elections submits a report to the budget committees. This report shall

(19)

include:

(1) for each multi–year contract it holds, the starting date, expected end date, number and length of option periods, estimated cost of the contract in each year of the contract including option periods, the Comptroller subobject where the contract is budgeted, a brief explanation of the services provided for contracts over $25,000 in effect in fiscal 2010 and 2011, and planned for fiscal 2012; and

(2) the estimated need for additional funding required for fiscal 2011 to administer the 2010 gubernatorial elections in addition to the funding provided in the fiscal 2011 appropriation.

The report shall be submitted by August 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 4,059,226

D38I01.02 Help America Vote Act

General Fund Appropriation	4,581,938	
Special Fund Appropriation	6,978,724	
Federal Fund Appropriation	3,670,186	15,230,848

SUMMARY

Total General Fund Appropriation	8,641,164
Total Special Fund Appropriation	6,978,724
Total Federal Fund Appropriation	3,670,186
Total Appropriation	19,290,074

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution
General Fund Appropriation 611,628

DEPARTMENT OF PLANNING

D40W01.01 Administration
General Fund Appropriation 2,887,548

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs
General Fund Appropriation 1,023,849

D40W01.03 Planning Data Services
General Fund Appropriation 1,514,588
Special Fund Appropriation 294,771 1,809,359

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services
General Fund Appropriation 2,183,428

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach

General Fund Appropriation	~~1,227,308~~ 917,409	
Special Fund Appropriation	~~3,113,473~~ 3,084,223	
Federal Fund Appropriation	~~223,382~~ 217,532	~~4,564,163~~ 4,219,164

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	2,139,990	
Special Fund Appropriation	495,750	
Federal Fund Appropriation	145,188	2,780,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	804,178	
Special Fund Appropriation	91,530	
Federal Fund Appropriation	328,864	1,224,572

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation	471,515	
Special Fund Appropriation	299,477	
Federal Fund Appropriation	217,883	988,875

D40W01.11 Historic Preservation – Capital Appropriation
Special Fund Appropriation 100,000

D40W01.12 Heritage Structure Rehabilitation Tax Credit
General Fund Appropriation, provided that this appropriation shall be reduced by $5,000,000 contingent upon the enactment of legislation reauthorizing the program as a non–budgeted tax credit.

Further provided that this appropriation shall be reduced by $5,000,000 contingent upon the failure of legislation reauthorizing the program as a budgeted tax credit 5,000,000

(21)

D40W01.13 Office of Smart Growth
General Fund Appropriation 208,674

SUMMARY

Total General Fund Appropriation	17,151,179
Total Special Fund Appropriation	4,365,751
Total Federal Fund Appropriation	909,467
Total Appropriation	22,426,397

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

Provided that a reduction of $66,600 is made for deferred compensation (Comptroller subobject 0172). This reduction shall be allocated among the divisions according to the following fund types:

(22)

Fund	Amount
General	$36,856
Federal	$29,744

Further provided that a reduction of $74,000 is made for telephone expenses (Comptroller subobject 0302). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$21,705
Federal	$52,295

(23)

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,796,674	
Special Fund Appropriation	52,276	
Federal Fund Appropriation	105,858	2,954,808
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	677,392	
Federal Fund Appropriation	4,418,518	5,095,910
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	3,924,663	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	7,039,734	11,086,388
D50H01.05 State Operations		
General Fund Appropriation	~~3,194,144~~ 3,184,091	
Federal Fund Appropriation	~~2,444,427~~ 2,435,480	~~5,638,571~~ 5,619,571
D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	2,703,124	
Special Fund Appropriation	12,625,000	
Federal Fund Appropriation	35,766,466	51,094,590

(24)

SUMMARY

Total General Fund Appropriation	13,285,944

Total Special Fund Appropriation		12,799,267
Total Federal Fund Appropriation		49,766,056
Total Appropriation		75,851,267

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	12,371,123	
Federal Fund Appropriation	130,000	12,501,123

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D53T00.02 Major Information Technology Development Projects

Special Fund Appropriation	100,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Special Fund Appropriation	12,471,123
Federal Fund Appropriation	130,000
Total Appropriation	12,601,123

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation	1,132,804

D55P00.02 Cemetery Program

General Fund Appropriation	1,873,815	
Special Fund Appropriation	632,986	
Federal Fund Appropriation	652,481	3,159,282
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		420,980
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,169,623	
Special Fund Appropriation	139,491	
Federal Fund Appropriation	8,694,000	12,003,114
D55P00.08 Executive Direction		
General Fund Appropriation	836,403	
Special Fund Appropriation	100,000	936,403
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		190,519
SUMMARY		
Total General Fund Appropriation		7,624,144
Total Special Fund Appropriation		872,477
Total Federal Fund Appropriation		9,346,481
Total Appropriation		17,843,102
STATE ARCHIVES		
D60A10.01 Archives		
General Fund Appropriation	2,306,558	
Special Fund Appropriation	6,398,065	8,704,623
D60A10.02 Artistic Property		
General Fund Appropriation	221,002	
Special Fund Appropriation	110,916	331,918
SUMMARY		
Total General Fund Appropriation		2,527,560

Total Special Fund Appropriation		6,508,981
Total Appropriation		9,036,541

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 Maryland Health Insurance Program		
Special Fund Appropriation	126,651,640	
Federal Fund Appropriation	3,000,000	129,651,640

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D79Z02.02 Senior Prescription Drug Assistance Program		
Special Fund Appropriation, provided that $7,000,000 of this appropriation is contingent upon the enactment of legislation postponing the statutory sunset for this program		18,367,760

SUMMARY

Total Special Fund Appropriation	145,019,400
Total Federal Fund Appropriation	3,000,000
Total Appropriation	148,019,400

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations	
Special Fund Appropriation	27,828,978
D80Z01.05 Rate Stabilization Fund	

Special Fund Appropriation		200,000

SUMMARY

Total Special Fund Appropriation		28,028,978

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	34,000	
Special Fund Appropriation	545,002	579,002

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation		48,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	2,858,863	
Special Fund Appropriation	466,420	3,325,283
E00A01.02 Financial and Support Services		
General Fund Appropriation	1,847,707	
Special Fund Appropriation	301,065	2,148,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,706,570
Total Special Fund Appropriation	767,485
Total Appropriation	5,474,055

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting	
General Fund Appropriation	5,140,830

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation~~, provided that this appropriation shall be reduced by $103,000 contingent upon the enactment of legislation to suspend the production of the Statistics of Income report~~, provided that $103,000 of this appropriation made for the purpose of producing the Statistics of Income report may only be used for this

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25 cont.

purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 827,263

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
General Fund Appropriation 28,525,869
Special Fund Appropriation 3,958,007 32,483,876

E00A04.02 Major Information Technology Development Projects
Special Fund Appropriation 6,745,449

SUMMARY

Total General Fund Appropriation 28,525,869
Total Special Fund Appropriation 10,703,456

Total Appropriation 39,229,325

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
General Fund Appropriation 21,398,290
Special Fund Appropriation, provided that this appropriation shall be reduced by $512,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis ..... ~~8,020,468~~ ~~29,418,758~~
7,997,978 29,396,268

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FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

General Fund Appropriation	~~2,509,439~~ 2,474,145	
Special Fund Appropriation	~~2,638,938~~ 2,603,643	~~5,148,377~~ 5,077,788

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation, provided that this appropriation shall be reduced by $50,000 contingent upon the enactment of legislation to authorize a processing fee from judgment creditors and student loan collection agencies associated with certain payroll garnishments	2,333,259	
Special Fund Appropriation	112,787	2,446,046

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	10,670,964	
Special Fund Appropriation	1,730,792	12,401,756

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	4,692,165	
Special Fund Appropriation	640,909	5,333,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	67,500	
Special Fund Appropriation	2,635,000	2,702,500

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	2,765,381

E50C00.02 Real Property Valuation

General Fund Appropriation	31,637,632

E50C00.04 Office of Information Technology

	General Fund Appropriation		3,439,341
E50C00.05	Business Property Valuation		
	General Fund Appropriation		3,356,377
E50C00.06	Tax Credit Payments		
	General Fund Appropriation		~~73,611,677~~ 73,511,677
E50C00.08	Property Tax Credit Programs		
	General Fund Appropriation	1,719,832	
	Special Fund Appropriation	867,043	2,586,875
E50C00.10	Charter Unit		
	General Fund Appropriation	63,760	
	Special Fund Appropriation	4,574,416	4,638,176

SUMMARY

Total General Fund Appropriation		116,494,000
Total Special Fund Appropriation		5,441,459
Total Appropriation		121,935,459

STATE LOTTERY AGENCY

E75D00.01	Administration and Operations		
	Special Fund Appropriation		54,091,923
E75D00.02	Video Lottery Terminal Operations		
	General Fund Appropriation	11,607,755	
	Special Fund Appropriation, provided that the Governor is authorized to transfer an amount of this appropriation sufficient to fulfill the funding requirements specified in State Government Article Section 9–1A–27 to program D05E01.01 within the Board of Public Works for the purposes of a small, minority, and women–owned business investment account and to program P00E01.04 within the Department of Labor, Licensing, and Regulation's Division of Racing for the		

29 cont.

purposes of purse dedication and racetrack redevelopment	64,757,000	76,364,755

SUMMARY

Total General Fund Appropriation	11,607,755
Total Special Fund Appropriation	118,848,923
Total Appropriation	130,456,678

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation	969,839

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,271,131

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,456,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit
Special Fund Appropriation 11,279,485

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation 2,176,713

SUMMARY

Total General Fund Appropriation	4,904,653
Total Special Fund Appropriation	11,279,485
Total Appropriation	16,184,138

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation 1,620,289

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts and the Judiciary to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation 851,117

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation 2,104,931

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation 2,081,536

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated herein for employee death benefits may be transferred to programs of other State agencies 250,000

SUMMARY

Total General Fund Appropriation 6,907,873

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation 2,449,670

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation
General Fund Appropriation 1,078,195

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9–1–1 Fund to support the costs of the Department of State Police Computer Aided Design/Records Management System (CADS/RMS) Major Information Technology Development Project ..... ~~22,161,244~~ 21,422,207

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OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation 797,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems
General Fund Appropriation 2,639,376

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management
General Fund Appropriation 5,433,111

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division
Special Fund Appropriation 313,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation 1,397,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation 2,131,600

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Web Systems
General Fund Appropriation 1,713,500

F50B04.09 Telecommunications Access of Maryland
Special Fund Appropriation 7,250,569

SUMMARY

Total General Fund Appropriation	11,981,112
Total Special Fund Appropriation	9,695,992
Total Appropriation	21,677,104

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	~~25,389,961~~ 25,244,761
G20J01.02 Major Information Technology Development Projects	
Special Fund Appropriation	~~5,725,376~~ 5,711,076

SUMMARY

Total Special Fund Appropriation	30,955,837

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	1,528,165

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation 1,511,698

H00A01.02 Administration
General Fund Appropriation 3,500,557

SUMMARY

Total General Fund Appropriation 5,012,255

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	~~7,666,048~~ 7,459,695	
Special Fund Appropriation	73,610	
Federal Fund Appropriation	251,583	~~7,991,241~~ 7,784,888

(33)

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	~~26,002,143~~ 25,953,143	
Special Fund Appropriation	2,692,271	
Federal Fund Appropriation	783,798	~~29,478,212~~ 29,429,212

(34)

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation		1,749,866

SUMMARY

Total General Fund Appropriation	27,703,009
Total Special Fund Appropriation	2,692,271
Total Federal Fund Appropriation	783,798
Total Appropriation	31,179,078

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	3,049,455	
Special Fund Appropriation	~~593,160~~	~~3,642,615~~
	520,560	3,570,015

35

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management
General Fund Appropriation 1,292,526

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2010.

Further provided that $100,000 of this appropriation made for the purpose of facilities planning, design, and construction may not be expended until the Department of General Services (DGS) submits a report to the budget committees outlining a proposal to fund critical maintenance projects. The report shall include a proposal to add a square foot assessment charge for critical maintenance to the current annual square footage rent calculation for each State-owned facility beginning in fiscal 2012. For critical maintenance projects, the proposal shall include a rental rate that would generate:

(36)

(1) $10,000,000 annually to address ongoing critical maintenance and backlog needs;

(2) $541,000 annually to restore the DGS assessment team; and

(3) an amount to be determined by DGS to initiate the purchase of a computerized maintenance management system.

The report shall be submitted by July 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 9,694,097

Special Fund Appropriation 439,735 10,133,832

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed $2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than $1,750,000 for this purpose.

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DEPARTMENT OF TRANSPORTATION

37

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

37 Cont.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

38

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2011, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

39

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 8,979.00 positions and 137.91 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2011. The level of contractual full-time

equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

39 cont.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2011 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Further provided that the Maryland Department of Transportation shall submit a revised financial forecast to the budget committees no more than three days after the Board of Revenue Estimates releases its March 2011 revenue estimate including actual and estimated snow removal costs. The revised financial forecast shall include information on the last actual full fiscal year and the subsequent six fiscal years as well as the following:

40

(1) a schedule of operating expenses for each specific modal administration;

(2) a schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

(3) a summary schedule for the Transportation Trust Fund that includes the opening and closing fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation ..... ~~25,726,972~~ 25,638,309

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than $3,790,294 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

Further provided that no expenditures in excess of $3,790,294 may occur unless the

department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.. ~~3,980,759~~ 3,790,294

Federal Fund Appropriation ..... 8,590,601 ~~12,571,360~~ 12,380,895

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that it is the intent of the General Assembly that the State cost of the Broening Highway project as provided for in the 2010 to 2015 Consolidated Transportation Program shall not exceed $5,000,000 and begin in calendar 2011 27,203,382

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

J00A01.04 Washington Metropolitan Area Transit – Operating

Special Fund Appropriation 224,450,000

J00A01.05 Washington Metropolitan Area Transit – Capital

Special Fund Appropriation 102,041,000

J00A01.07 Office of Transportation Technology Services

Special Fund Appropriation ..... ~~35,708,372~~ 35,683,202

SUMMARY

Total Special Fund Appropriation	418,806,187
Total Federal Fund Appropriation	8,590,601

Total Appropriation 427,396,788

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,791,840,000 as of June 30, 2011. Further provided that the debt service appropriation shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

46

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2010 through 2021. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

47

The total aggregate outstanding and unpaid

48

48 cont.

principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $628,340,000 as of June 30, 2011. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2011, and the total amount by which the fiscal 2011 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation		163,984,750

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	279,395,000	
Federal Fund Appropriation	422,763,000	702,158,000
J00B01.02 State System Maintenance		
Special Fund Appropriation	195,773,081	
Federal Fund Appropriation	6,855,816	202,628,897
J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,875,000	
Federal Fund Appropriation	105,217,000	110,092,000
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,749,256	
Federal Fund Appropriation	11,183,863	17,933,119
J00B01.05 County and Municipality Funds		
Special Fund Appropriation, provided that $1,000,000 of this appropriation, made for the purpose of distributing the share of revenues from the Gasoline and Motor Vehicle Revenue Account to Prince George's County (i.e., highway user revenues) shall be deducted prior to the distribution of funds to the county and be retained by the Transportation Trust Fund. The deduction would occur after the deduction of sinking fund requirements for county transportation bonds from highway user revenues		~~378,845,000~~ 142,625,950

~~Further provided that $238,336,990 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required appropriation for the local share of Highway User Revenues.~~

49

50

J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	1,500,000	
Federal Fund Appropriation	4,400,000	5,900,000

SUMMARY

Total Special Fund Appropriation	630,918,287
Total Federal Fund Appropriation	550,419,679
Total Appropriation	1,181,337,966

MARYLAND PORT ADMINISTRATION

Provided that 16 positions at the Maryland Port Administration shall be abolished by June 30, 2011, or as soon as they are vacated, whichever occurs first. (51)

J00D00.01 Port Operations		
Special Fund Appropriation		~~92,235,613~~ 51,589,370 (52)
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	~~80,933,476~~ 80,773,087	
Federal Fund Appropriation	5,101,000	~~86,034,476~~ 85,874,087 (53)

SUMMARY

Total Special Fund Appropriation	132,362,457
Total Federal Fund Appropriation	5,101,000
Total Appropriation	137,463,457

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation, provided that (54)

this appropriation made for the purpose of funding the Motor Vehicle Administration's operating budget is reduced by $903,000 and the department shall allocate the reduction as necessary across the agency to recognize the savings ..... ~~163,557,096~~ 163,315,528

Federal Fund Appropriation ..... 176,500 ~~163,733,596~~ 163,492,028

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation 19,650,240
Federal Fund Appropriation 322,876 19,973,116

J00E00.08 Major Information Technology Development Projects
Special Fund Appropriation 3,275,000

SUMMARY

Total Special Fund Appropriation 186,240,768
Total Federal Fund Appropriation 499,376

Total Appropriation 186,740,144

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
Special Fund Appropriation 52,077,588

J00H01.02 Bus Operations
Special Fund Appropriation, provided that the Maryland Transit Administration and the Maryland Transportation Authority shall not consolidate their police forces prior to submitting a report to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. The report shall include information on any consolidation of police services being taken, why the consolidation is occurring,

56 cont.

the budgetary impact, the status of collective bargaining rights for each police force, and jurisdictional responsibilities	245,077,388	
Federal Fund Appropriation	30,278,599	275,355,987
J00H01.04 Rail Operations		
Special Fund Appropriation	186,302,266	
Federal Fund Appropriation	21,346,351	207,648,617
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	142,670,305	
Federal Fund Appropriation	282,776,000	425,446,305
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	70,474,079	
Federal Fund Appropriation	11,111,196	81,585,275
J00H01.08 Major Information Technology Development Projects		
Special Fund Appropriation		7,900,000
SUMMARY		
Total Special Fund Appropriation		704,501,626
Total Federal Fund Appropriation		345,512,146
Total Appropriation		1,050,013,772
MARYLAND AVIATION ADMINISTRATION		
J00I00.02 Airport Operations		
Special Fund Appropriation	~~174,189,259~~ 173,155,057	
Federal Fund Appropriation	656,191	~~174,845,450~~ 173,811,248
J00I00.03 Airport Facilities and Capital Equipment		
Special Fund Appropriation	19,126,000	
Federal Fund Appropriation	5,667,000	24,793,000

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J00I00.08 Major Information Technology Development Projects	
Special Fund Appropriation	874,000

SUMMARY

Total Special Fund Appropriation	193,155,057
Total Federal Fund Appropriation	6,323,191
Total Appropriation	199,478,248

DEPARTMENT OF NATURAL RESOURCES

Provided that $2,696,006 of the General Fund appropriation within this agency, made for the purpose of general operating expenses, may not be expended for that purpose but instead may be used only to provide operating expenses for and installation of 50 water quality monitoring stations to measure ambient nitrogen and phosphorus concentrations as well as flow data for water bodies entering Maryland but that currently are not being monitored. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

58

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	229,593	
Special Fund Appropriation	1,182,269	
Federal Fund Appropriation	107,307	1,519,169
K00A01.02 Office of the Attorney General		
General Fund Appropriation	658,173	
Special Fund Appropriation	682,904	1,341,077
K00A01.03 Finance and Administrative Service		
General Fund Appropriation	1,836,517	
Special Fund Appropriation	2,176,244	
Federal Fund Appropriation	156,287	4,169,048
K00A01.04 Human Resource Service		
General Fund Appropriation	183,670	
Special Fund Appropriation	439,637	
Federal Fund Appropriation	40,841	664,148
K00A01.05 Information Technology Service		
General Fund Appropriation	2,092,637	
Special Fund Appropriation	1,882,954	

Federal Fund Appropriation	123,630	4,099,221
K00A01.06 Office of Communications and Marketing		
General Fund Appropriation	415,729	
Special Fund Appropriation	460,116	875,845

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.07 Major Information Technology Development Projects Program	
Special Fund Appropriation	850,000

SUMMARY

Total General Fund Appropriation	5,416,319
Total Special Fund Appropriation	7,674,124
Total Federal Fund Appropriation	428,065
Total Appropriation	13,518,508

FOREST SERVICE

K00A02.09 Forest Service		
General Fund Appropriation	1,856,600	
Special Fund Appropriation	7,495,792	
Federal Fund Appropriation	1,500,861	10,853,253

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation	196,064	
Special Fund Appropriation	6,179,272	
Federal Fund Appropriation	3,756,977	10,132,313

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation		
Special Fund Appropriation	32,694,178	
Federal Fund Appropriation	737,718	33,431,896

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	1,483,172

SUMMARY

Total Special Fund Appropriation	34,177,350
Total Federal Fund Appropriation	737,718
Total Appropriation	34,915,068

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	3,744,885

K00A05.10 Outdoor Recreation Land Loan
Special Fund Appropriation ..... ~~44,940,608~~
2,717,000

59

Provided that of the Special Fund Allowance, $32,587,765 represents that share of Program Open Space Revenues available for State projects and $12,352,843 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; and for any of the following State and Local Projects.

Allowance, Local Projects $12,352,843
Land Acquisitions $14,130,397

Department of Natural Resources Capital Improvements:
- Critical Maintenance Program $3,150,000
- Ocean City Beach Replenishment Fund $1,000,000

Subtotal $4,150,000

Heritage Conservation Fund $1,669,597

Rural Legacy $12,637,770

Allowance, State Projects $32,587,765

~~Further provided, that notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan Program shall be reduced by $42,223,608 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:~~

- ~~Program Open Space – State Acquisition ..... $13,082,995~~
- ~~Program Open Space – Local Share ..... $12,352,843~~
- ~~Program Open Space – Capital Improvements ..... $ 4,150,000~~
- ~~Rural Legacy ..... $12,637,770~~
- ~~Total ..... $42,223,608~~

60

Federal Fund Appropriation	11,095,962	~~56,036,570~~ 13,812,962

SUMMARY

Total Special Fund Appropriation	6,461,885
Total Federal Fund Appropriation	11,095,962
Total Appropriation	17,557,847

LICENSING AND REGISTRATION SERVICE

K00A06.01 General Direction

Special Fund Appropriation		3,642,438

NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation	4,790,143	
Special Fund Appropriation	2,212,527	
Federal Fund Appropriation	1,888,595	8,891,265

K00A07.04 Field Operations

General Fund Appropriation	19,060,113	
Special Fund Appropriation	5,956,328	
Federal Fund Appropriation	2,410,573	27,427,014

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	23,850,256
Total Special Fund Appropriation	8,168,855
Total Federal Fund Appropriation	4,299,168
Total Appropriation	36,318,279

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	68,384	
Special Fund Appropriation	3,986,239	4,054,623

Funds are appropriated in other units of the Department of Natural Resources budget

and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 68,384
Total Special Fund Appropriation 4,986,239

Total Appropriation 5,054,623

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation 2,084,601

BOATING SERVICES

K00A11.01 Boating Services
Special Fund Appropriation 6,016,978
Federal Fund Appropriation 496,089 6,513,067

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A11.02 Waterway Improvement Capital Program
Special Fund Appropriation ..... ~~5,000,000~~ 1,066,000
Federal Fund Appropriation ..... 500,000 ~~5,500,000~~ 1,566,000

61

SUMMARY

Total Special Fund Appropriation		7,082,978
Total Federal Fund Appropriation		996,089
Total Appropriation		8,079,067

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
Special Fund Appropriation		7,208,435
K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	2,768,362	
Special Fund Appropriation	1,894,765	
Federal Fund Appropriation	1,458,139	6,121,266

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,040,514	
Special Fund Appropriation	228,175	
Federal Fund Appropriation	217,342	1,486,031

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	3,808,876
Total Special Fund Appropriation	9,331,375
Total Federal Fund Appropriation	1,675,481

Total Appropriation		14,815,732

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction

General Fund Appropriation	476,618	
Special Fund Appropriation	183,121	659,739

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED SERVICES

K00A14.02 Watershed Services

General Fund Appropriation	2,596,635	

Special Fund Appropriation~~, provided that this appropriation shall be reduced by $22,101,428 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund~~, provided that this appropriation shall be reduced by $32,101,428 contingent on enactment of SB 141 or HB 151 that contains a provision to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.

62

63

Further provided that $5,000,000 of this appropriation made for the purpose of reducing non-point source nutrient loading to the Chesapeake Bay, may not be expended for that purpose in the Department of Natural Resources' budget but instead may be transferred by budget amendment to the Maryland Department of Agriculture's program L00A15.04 Resource Conservation Grants to be used

63 Cont.

only for planting cover crops. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled 43,313,828
Federal Fund Appropriation 6,736,907 52,647,370

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Services
General Fund Appropriation 5,043,109
Special Fund Appropriation 11,983,507
Federal Fund Appropriation 14,212,790 31,239,406

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		2,943,968
L00A11.02 Administrative Services		
General Fund Appropriation		1,081,419
L00A11.03 Central Services		
General Fund Appropriation	900,077	
Federal Fund Appropriation	349,208	1,249,285
Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		79,227
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		2,069,030
L00A11.11 Capital Appropriation		
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $11,814,797 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund~~	~~23,874,797~~ 12,060,000	
Federal Fund Appropriation	2,000,000	~~25,874,797~~ 14,060,000

64 65

SUMMARY

Total General Fund Appropriation	5,004,691
Total Special Fund Appropriation	14,129,030
Total Federal Fund Appropriation	2,349,208

Total Appropriation		21,482,929

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		182,600
L00A12.02 Weights and Measures		
General Fund Appropriation	413,124	
Special Fund Appropriation	1,366,870	1,779,994
L00A12.03 Food Quality Assurance		
General Fund Appropriation	33,726	
Special Fund Appropriation	1,543,705	
Federal Fund Appropriation	319,650	1,897,081
L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation	78,000	
Federal Fund Appropriation	16,000	94,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.05 Animal Health		
General Fund Appropriation	2,225,295	
Special Fund Appropriation	410,460	
Federal Fund Appropriation	361,214	2,996,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.07 State Board of Veterinary Medical Examiners

Special Fund Appropriation		504,853
L00A12.08 Maryland Horse Industry Board		
General Fund Appropriation, provided that this appropriation made for the purpose of funding the general operations of the Maryland Horse Industry Board shall be reduced by $63,068 contingent on enactment of SB 62, which would increase the revenue collected from licensing and inspection of horse stables and redirect those funds to the Maryland Horse Industry Board	63,068	
Special Fund Appropriation	206,176	269,244
L00A12.09 Aquaculture Development and Seafood Marketing		
General Fund Appropriation	285,177	
Special Fund Appropriation	4,000	289,177
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	667,756	
Special Fund Appropriation	2,863,100	
Federal Fund Appropriation	1,726,086	5,256,942
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation		1,460,000
L00A12.13 Tobacco Transition Program		

Special Fund Appropriation		2,256,000
L00A12.18 Rural Maryland Council		
General Fund Appropriation	62,409	
Special Fund Appropriation	203,107	265,516
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund		
General Fund Appropriation	130,000	
Special Fund Appropriation	130,000	260,000
L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,900,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource–Based Industry Development Corporation~~		(67)
		~~2,750,000~~ (68)
		850,000
L00A12.21 MARBIDCO Installment Purchase Agreements Program		
Special Fund Appropriation		4,000,000
L00A12.22 MARBIDCO Next Generation Farmland Acquisition Program		
Special Fund Appropriation		~~675,000~~ (69)
		0

SUMMARY

Total General Fund Appropriation	4,991,155
Total Special Fund Appropriation	14,948,271
Total Federal Fund Appropriation	2,422,950

Total Appropriation			22,362,376

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary			
General Fund Appropriation			185,094
L00A14.02 Forest Pest Management			
General Fund Appropriation		1,300,432	
Special Fund Appropriation		252,395	
Federal Fund Appropriation		93,935	1,646,762
L00A14.03 Mosquito Control			
General Fund Appropriation		1,584,128	
Special Fund Appropriation		1,341,645	2,925,773

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation			
Special Fund Appropriation		669,244	
Federal Fund Appropriation		289,505	958,749
L00A14.05 Plant Protection and Weed Management			
General Fund Appropriation		1,106,838	
Special Fund Appropriation		220,180	
Federal Fund Appropriation		935,641	2,262,659

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed

General Fund Appropriation	698,425	
Special Fund Appropriation	249,545	947,970

L00A14.09 State Chemist

Special Fund Appropriation	2,188,358	
Federal Fund Appropriation	139,601	2,327,959

Funds are appropriated in other units of the Department of Agriculture budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,874,917
Total Special Fund Appropriation	4,921,367
Total Federal Fund Appropriation	1,458,682
Total Appropriation	11,254,966

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation	278,561

L00A15.02 Program Planning and Development

General Fund Appropriation	1,998,515	
Federal Fund Appropriation	35,000	2,033,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation~~, provided that this appropriation shall be reduced by~~

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~~$400,000 and 7 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations~~ ..... ~~8,548,307~~
8,148,307

Special Fund Appropriation 214,956
Federal Fund Appropriation ..... 205,221 ~~8,968,484~~
8,568,484

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation 874,843
Special Fund Appropriation 6,274,992 7,149,835

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. Authorization to expend reimbursable funds received from the Department of Natural Resources for the Cover Crop Program is reduced by $8,245,048.

SUMMARY

Total General Fund Appropriation	11,300,226
Total Special Fund Appropriation	6,489,948
Total Federal Fund Appropriation	240,221
Total Appropriation	18,030,395

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	~~7,235,499~~ 7,220,499	
Federal Fund Appropriation	~~1,668,971~~ 1,663,971	~~8,904,470~~ 8,884,470

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	~~15,404,190~~ 15,366,190	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	12,760,044	~~28,574,234~~ 28,536,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	22,586,689
Total Special Fund Appropriation	410,000
Total Federal Fund Appropriation	14,424,015
Total Appropriation	37,420,704

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,113,127

Special Fund Appropriation	362,680	
Federal Fund Appropriation	6,744,969	17,220,776
M00B01.04 Health Professionals Boards and Commission		
General Fund Appropriation	334,551	
Special Fund Appropriation	11,671,409	12,005,960

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation 7,135,953

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation 8,601,553

SUMMARY

Total General Fund Appropriation	10,447,678
Total Special Fund Appropriation	27,771,595
Total Federal Fund Appropriation	6,744,969
Total Appropriation	44,964,242

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation ..... ~~1,258,058~~ 1,214,058

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INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

M00F02.03 Infectious Disease and Environmental Health Services
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of licensure and inspection of

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food processing facilities, may not be expended until the Department of Health and Mental Hygiene, in conjunction with the Department of Agriculture, submits a report to the budget committees on the progress of a rabbit and poultry certification program that ensures rabbit and poultry producers in this State that are exempt from regulation by the U.S. Department of Agriculture may sell their products at farmers' markets in the State without being required to have a license from a local jurisdiction provided the producer has completed this program. The report shall be submitted by September 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 10,252,068

Special Fund Appropriation 17,630,356

Federal Fund Appropriation 63,924,736 91,807,160

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F02.07 Core Public Health Services

General Fund Appropriation~~, provided that $3,716,516 of this appropriation shall be reduced contingent upon the enactment of legislation reducing funding for Core Public Health Services~~, provided that $100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene, in conjunction with the local health departments, provides a report to the budget committees on the budgets of the 24 local health departments. Specifically, the report shall

outline how State funds were used programmatically by the departments in fiscal 2010 and how they will be used in fiscal 2011. Lastly, the report shall describe programmatic and budgetary changes made in response to cost containment measures in fiscal 2010 and 2011. The report shall be submitted by January 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... ~~41,000,000~~ 37,283,484

Federal Fund Appropriation ..... 4,493,000 ~~45,493,000~~ 41,776,484

SUMMARY

Total General Fund Appropriation	47,535,552
Total Special Fund Appropriation	17,630,356
Total Federal Fund Appropriation	68,417,736
Total Appropriation	133,583,644

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

General Fund Appropriation, provided that $42,559 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the mandated funding for the WIC Special Supplemental Nutrition Program 20,606,760

Special Fund Appropriation 57,346

Federal Fund Appropriation 125,109,228 145,773,334

M00F03.06 Prevention and Disease Control

General Fund Appropriation ..... ~~12,181,749~~

	11,884,909	
Special Fund Appropriation, provided that this appropriation shall be reduced by $7,350,000 contingent upon the enactment of legislation reducing funding from the Cigarette Restitution Fund to Academic Health Centers.		
Further provided that this appropriation shall be reduced by $803,160 contingent upon the enactment of legislation reducing funding from the Cigarette Restitution Fund to tobacco programs.		
Further provided that $100,000 of this appropriation, made for the purpose of awarding grants to Statewide Academic Health Centers, may not be used for that purpose but instead shall be transferred to other tobacco cessation programs within the department, including the Tobacco Quitline. Funds not used for this restricted purpose shall be cancelled	~~43,980,871~~ 43,922,374	
Federal Fund Appropriation	11,893,279	~~68,055,899~~ 67,700,562

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	32,491,669
Total Special Fund Appropriation	43,979,720
Total Federal Fund Appropriation	137,002,507
Total Appropriation	213,473,896

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services		
General Fund Appropriation	10,339,508	
Federal Fund Appropriation	201,240	10,540,748

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
Special Fund Appropriation	494,401	
Federal Fund Appropriation	20,698,444	21,192,845

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	21,595,046	
Special Fund Appropriation	1,082,085	22,677,131

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	18,435,652	
Special Fund Appropriation	4,138,094	22,573,746

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	19,414,303	
Special Fund Appropriation	480,810	
Federal Fund Appropriation	3,354,657	23,249,770

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction

General Fund Appropriation		2,074,725

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

General Fund Appropriation	87,526,996	
Special Fund Appropriation	20,825,195	
Federal Fund Appropriation	33,989,658	142,341,849

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration of the public mental health system may not be expended until the Mental Hygiene Administration (MHA), in consultation with other child–serving agencies,

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83 cont.

interested provider groups, and the advocacy community representing children's mental health needs, submits a report to the budget committees concerning the treatment of children and adolescents in residential treatment centers (RTCs). For the purpose of this report, MHA's estimates and recommendations shall be based on private and public RTC capacity. Specifically, the report shall provide information on:

(1) the current capacity of RTCs, by region and by treatment specialty, including but not limited to court–involved youth and youth with co–occurring illness;

(2) an estimate of demand over the next three years for RTC–level care, by region and by treatment specialty, including court involved;

(3) the methodology used to estimate the demand for RTC–level care and including in that methodology the total and regional availability of current and proposed RTC–diversion programming;

(4) a plan for realizing any capacity changes proposed to RTC capacity and RTC–diversion programming; and

(5) in developing any plan for capacity changes, the role of private RTCs and public RTCs shall be clearly delineated and justified.

The report shall be submitted by November 15, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

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purpose and shall revert to the General Fund if the report is not submitted to the budget committees 6,007,885
Federal Fund Appropriation 2,198,389 8,206,274

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

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General Fund Appropriation ..... ~~79,713,595~~
78,963,595
Special Fund Appropriation 158,605
Federal Fund Appropriation ..... 32,239,653 ~~112,111,853~~
111,361,853

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid Recipients

General Fund Appropriation 296,257,383
Special Fund Appropriation 15,850,000
Federal Fund Appropriation 287,345,958 599,453,341

SUMMARY

Total General Fund Appropriation 381,228,863
Total Special Fund Appropriation 16,008,605
Total Federal Fund Appropriation 321,784,000

Total Appropriation 719,021,468

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

M00L03.01 Services and Institutional Operations		
General Fund Appropriation		925,799

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	17,109,393	
Special Fund Appropriation	993,084	18,102,477

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	10,699,160	
Special Fund Appropriation	1,877,751	
Federal Fund Appropriation	69,020	12,645,931

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional Operations		
General Fund Appropriation	990,259	
Special Fund Appropriation	433,989	1,424,248

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	18,213,221	
Special Fund Appropriation	5,732	18,218,953

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	72,587,473	
Special Fund Appropriation	855,921	73,443,394

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	73,509,309	
Special Fund Appropriation	2,684,067	
Federal Fund Appropriation	31,549	76,224,925

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	49,656,137	
Special Fund Appropriation	139,963	49,796,100

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations		
General Fund Appropriation	10,024,839	
Special Fund Appropriation	113,798	
Federal Fund Appropriation	48,520	10,187,157

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

M00L12.01 Services and Institutional Operations		
General Fund Appropriation	516,669	
Special Fund Appropriation	270,925	787,594

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND

M00L14.01 Services and Institutional Operations	
General Fund Appropriation	61,429

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Developmental Disabilities Administration (DDA) submits a report detailing:

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(1) the disposition of the approximately 5,547 individuals that are proposed to be removed from the waiting list because they currently receive at least one waiver service while continuing to wait for additional services;

(2) the total number of individuals on the waiting list (including those

that are being proposed for removal) by county, type of service(s) requested, priority category, and projected cost to provide these services;

(3) a description of the manner in which the department notifies individuals who are waiting for services from DDA of their change in status (if any), their appeal rights, and how to access additional services for those individuals who have already been determined eligible for and in need of additional DDA–waiver services; and

(4) for individuals whom DDA could not locate through its process of verifying the status of people waiting for services, the steps taken to locate these individuals, the manner in which it will maintain identifying information for these individuals in the event they contact DDA in the future, and how DDA will ensure their waiting list status will be restored if they again contact DDA.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the 5,547 individuals who had been determined by DDA to be eligible for the waiting list and in need of additional services shall not be removed from the waiting list until they

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have received the additional services.

Further provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Developmental Disabilities Administration submits a report detailing:

(1) a projection of the service needs and associated costs, including residential costs, for students transitioning from educational services at age 21 years in fiscal 2012, 2013, and 2014, who are also transitioning from foster care and education nonpublic placements and who will require residential supports upon transition; and

(2) a projection of the service needs and associated costs of children and youth in the Autism Waiver who are aging out in fiscal 2012, 2013, and 2014.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Department of Health and Mental Hygiene submits a report detailing its performance in conducting annual Level of Care Re–evaluations in accordance with its federal Home and Community–based Waiver. The report shall include:

(1) the method and documents used in

conducting annual Level of Care Re–evaluations;

(2) aggregate data on the numbers of individuals re–evaluated and a summary of the aggregate changes in level of care; and

(3) the manner in which the department provides notice of appeal rights under the Medicaid Fair Hearing Appeal process.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 4,354,151

Federal Fund Appropriation 1,855,786 6,209,937

M00M01.02 Community Services

General Fund Appropriation 436,416,411

Special Fund Appropriation 3,445,337

Federal Fund Appropriation 315,715,239 755,576,987

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 440,770,562

Total Special Fund Appropriation 3,445,337

Total Federal Fund Appropriation 317,571,025

Total Appropriation 761,786,924

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations

General Fund Appropriation	1,947,203	
Special Fund Appropriation	693,263	2,640,466

HOLLY CENTER

M00M05.01 Services and Institutional Operations

General Fund Appropriation	18,540,506	
Special Fund Appropriation	118,452	18,658,958

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations

General Fund Appropriation		8,293,836

POTOMAC CENTER

M00M07.01 Services and Institutional Operations

General Fund Appropriation	11,011,399	
Special Fund Appropriation	5,000	11,016,399

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional Operations

General Fund Appropriation		3,316,531

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation	1,158,905	

Special Fund Appropriation	50,000	
Federal Fund Appropriation	1,272,892	2,481,797

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation	9,348,603	
Federal Fund Appropriation	22,276,678	31,625,281

M00Q01.03 Medical Care Provider Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is

creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by $9,000,000 contingent upon the enactment of the Maryland False Claims Act of 2010.

Further provided that this appropriation shall be reduced by $8,153,160 contingent upon the enactment of legislation reducing funding for other programs supported by the Cigarette Restitution Fund. Authorization is hereby provided to process a Special Fund budget amendment of up to $8,153,160 from the Cigarette Restitution Fund to support the Medical Assistance Program.

Further provided that $17,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the nursing facility quality assessment and allowing a portion of the assessment to supplant general funds ..... ~~1,742,174,807~~ 1,718,174,807

Special Fund Appropriation 410,564,395

Federal Fund Appropriation, provided that this appropriation shall be reduced by $11,000,000 contingent upon the enactment of the Maryland False Claims Act of 2010 ..... 3,707,023,970 ~~5,859,763,172~~ 5,835,763,172

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

All appropriations provided for program M00Q01.03 are to be used only for the

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purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

M00Q01.04 Office of Health Services

General Fund Appropriation	10,536,844	
Special Fund Appropriation	25,949	
Federal Fund Appropriation	8,967,818	19,530,611

M00Q01.05 Office of Finance

General Fund Appropriation	1,468,441	
Federal Fund Appropriation	1,518,466	2,986,907

M00Q01.06 Kidney Disease Treatment Services

Special Fund Appropriation, provided that $12,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan for this purpose 12,400,000

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or

where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health	62,435,700	
Special Fund Appropriation	5,743,886	
Federal Fund Appropriation	123,135,291	191,314,877
M00Q01.08 Major Information Technology Development Projects		
Federal Fund Appropriation		11,250,000
M00Q01.09 Office of Eligibility Services		
General Fund Appropriation	5,660,246	
Federal Fund Appropriation	6,506,325	12,166,571

SUMMARY

Total General Fund Appropriation	1,808,783,546
Total Special Fund Appropriation	428,784,230
Total Federal Fund Appropriation	3,881,951,440
Total Appropriation	6,119,519,216

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission	
Special Fund Appropriation	27,993,656

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation 130,334,192

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation 3,004,386

SUMMARY

Total Special Fund Appropriation 161,332,234

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	5,894,618	
Federal Fund Appropriation	6,556,230	12,450,848
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	1,003,356	
Federal Fund Appropriation	531,059	1,534,415
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		172,954
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation	10,849,876	
Federal Fund Appropriation	5,532,990	16,382,866
N00A01.05 Office of Grants Management		
General Fund Appropriation	~~11,489,661~~ 11,430,067	
Federal Fund Appropriation	12,130,686	~~23,620,347~~ 23,560,753

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	29,350,871
Total Federal Fund Appropriation	24,750,965
Total Appropriation	54,101,836

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State		
General Fund Appropriation	9,697,128	
Federal Fund Appropriation	16,098,086	25,795,214

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	~~9,380,365~~ 9,238,944	
Federal Fund Appropriation	~~6,705,250~~ 6,607,420	~~16,085,615~~ 15,846,364

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N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,053,142	
Federal Fund Appropriation	4,326,575	8,379,717

SUMMARY

Total General Fund Appropriation	13,292,086
Total Federal Fund Appropriation	10,933,995
Total Appropriation	24,226,081

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Federal Fund Appropriation		~~18,342,830~~ 16,618,411

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N00F00.04 General Administration		
General Fund Appropriation	30,865,073	
Federal Fund Appropriation	35,374,593	66,239,666

SUMMARY

Total General Fund Appropriation	30,865,073
Total Federal Fund Appropriation	51,993,004

	Total Appropriation		82,858,077

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be cancelled.

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General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education	244,893,000	
Special Fund Appropriation	65,941	
Federal Fund Appropriation	106,961,699	351,920,640

N00G00.02 Local Family Investment Program

General Fund Appropriation	44,337,141	
Special Fund Appropriation	2,081,157	
Federal Fund Appropriation	91,078,072	137,496,370

N00G00.03 Child Welfare Services

Provided that all appropriations provided for

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94 cont.

program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or be cancelled.

General Fund Appropriation	85,397,745	
Special Fund Appropriation	1,198,486	
Federal Fund Appropriation	115,272,599	201,868,830

N00G00.04 Adult Services

General Fund Appropriation	10,360,921	
Special Fund Appropriation	1,366,876	
Federal Fund Appropriation	29,689,868	41,417,665

N00G00.05 General Administration

General Fund Appropriation	23,107,609	
Special Fund Appropriation	2,568,948	
Federal Fund Appropriation	16,748,488	42,425,045

N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation	14,532,384	
Special Fund Appropriation	407,997	
Federal Fund Appropriation	28,938,316	43,878,697

N00G00.08 Assistance Payments

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00G00.04 Adult Services to be used only for respite care services. Funds not expended for this restricted purpose may not be transferred by budget

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amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $550,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00A01.05 Office of Grants Management to be used only for the Service-linked Housing Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ..... ~~59,279,808~~ 53,829,808

Special Fund Appropriation 16,410,790

Federal Fund Appropriation ..... 816,220,679 ~~891,911,277~~ 886,461,277

N00G00.10 Work Opportunities

Federal Fund Appropriation 38,200,303

SUMMARY

Total General Fund Appropriation	476,458,608
Total Special Fund Appropriation	24,100,195
Total Federal Fund Appropriation	1,243,110,024
Total Appropriation	1,743,668,827

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

General Fund Appropriation 1,066,577

Special Fund Appropriation ..... ~~12,255,615~~ 12,186,198

Federal Fund Appropriation ..... ~~27,688,675~~ 27,553,924 ~~41,010,867~~ 40,806,699

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	5,449,755	
Federal Fund Appropriation	15,182,122	20,631,877
N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		9,891,946
N00I00.06 Office of Home Energy Programs		
Provided that $1,020,000 of the Special Fund appropriation and $980,000 of the Federal Fund appropriation made for the purpose of software maintenance and systems support for application software development for the Office of Home Energy Programs (OHEP) data system may not be expended for that purpose in OHEP but instead may be transferred by budget amendment to N00F00.04 Office of Technology for Human Services program to be used only for the purpose of software maintenance and systems support for application software development for the OHEP data system. Funds not expended for this restricted purpose in N00F00.04 may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.		
Special Fund Appropriation	81,198,670	
Federal Fund Appropriation	49,732,343	130,931,013

SUMMARY

Total General Fund Appropriation	5,449,755
Total Special Fund Appropriation	81,198,670
Total Federal Fund Appropriation	74,806,411
Total Appropriation	161,454,836

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	497,780	
Special Fund Appropriation	382,934	
Federal Fund Appropriation	893,030	1,773,744
P00A01.05 Legal Services		
General Fund Appropriation	1,080,008	
Special Fund Appropriation	1,190,592	
Federal Fund Appropriation	974,313	3,244,913
P00A01.08 Office of Fair Practices		
General Fund Appropriation	26,238	
Special Fund Appropriation	62,582	
Federal Fund Appropriation	239,362	328,182
P00A01.09 Governor's Workforce Investment Board		
General Fund Appropriation		97,114
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
P00A01.11 Board of Appeals		
Federal Fund Appropriation		1,142,965
P00A01.12 Lower Appeals		
Federal Fund Appropriation		5,791,708

SUMMARY

Total General Fund Appropriation	1,701,140
Total Special Fund Appropriation	1,636,108
Total Federal Fund Appropriation	9,041,378
Total Appropriation	12,378,626

DIVISION OF ADMINISTRATION		
P00B01.03 Office of Budget and Fiscal Services		
General Fund Appropriation	330,615	
Special Fund Appropriation	949,320	
Federal Fund Appropriation	3,011,594	4,291,529
P00B01.04 Office of General Services		
General Fund Appropriation	228,469	
Special Fund Appropriation	2,125,485	
Federal Fund Appropriation	3,215,586	5,569,540
P00B01.05 Office of Information Technology		
Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
P00B01.06 Office of Human Resources		
General Fund Appropriation	170,019	
Special Fund Appropriation	382,131	
Federal Fund Appropriation	1,412,388	1,964,538
SUMMARY		
Total General Fund Appropriation		729,103
Total Special Fund Appropriation		3,456,936
Total Federal Fund Appropriation		7,639,568
Total Appropriation		11,825,607
DIVISION OF FINANCIAL REGULATION		
P00C01.02 Financial Regulation		
General Fund Appropriation	1,997,998	
Special Fund Appropriation	6,692,486	8,690,484

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	70,420	
Special Fund Appropriation	503,767	
Federal Fund Appropriation	257,302	831,489
P00D01.02 Employment Standards		
General Fund Appropriation	385,723	
Special Fund Appropriation	769,116	1,154,839
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		452,553
P00D01.05 Safety Inspection		
Special Fund Appropriation		4,754,937
P00D01.06 Apprenticeship and Training		
General Fund Appropriation	243,078	
Special Fund Appropriation	210,617	
Federal Fund Appropriation	27,250	480,945
P00D01.07 Prevailing Wage		
General Fund Appropriation		727,070
P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	4,374,700	
Federal Fund Appropriation	4,373,593	8,748,293

SUMMARY

Total General Fund Appropriation	1,426,291
Total Special Fund Appropriation	11,065,690
Total Federal Fund Appropriation	4,658,145
Total Appropriation	17,150,126

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	505,686	
Special Fund Appropriation	1,110,000	1,615,686

P00E01.03 Racetrack Operation

General Fund Appropriation	~~1,540,837~~ 1,488,910	
Special Fund Appropriation	527,342	~~2,068,179~~ 2,016,252

P00E01.04 Share of Racing Revenue to Local Subdivisions

Special Fund Appropriation	~~1,205,600~~ 602,800

SUMMARY

Total General Fund Appropriation	1,994,596
Total Special Fund Appropriation	2,240,142
Total Appropriation	4,234,738

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing

General Fund Appropriation	3,301,171	
Special Fund Appropriation	5,014,516	8,315,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary

General Fund Appropriation	~~575,110~~ 337,555	
Federal Fund Appropriation	33,916,500	~~34,491,610~~ 34,254,055

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.03 Workforce Development

Special Fund Appropriation	1,250,000	
Federal Fund Appropriation	18,652,805	19,902,805

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	478,541	
Special Fund Appropriation	713,728	
Federal Fund Appropriation	1,386,918	2,579,187

P00G01.13 Adult Corrections Program

General Fund Appropriation	13,545,166	
Special Fund Appropriation	392,000	
Federal Fund Appropriation	1,220,091	15,157,257

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	6,933,622	
Federal Fund Appropriation	6,814,797	13,748,419

SUMMARY

Total General Fund Appropriation	21,294,884
Total Special Fund Appropriation	2,355,728
Total Federal Fund Appropriation	61,991,111
Total Appropriation	85,641,723

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	402,665	
Federal Fund Appropriation	64,325,255	64,727,920

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services shall not employ more than two assistant secretary positions and that additional assistant secretary positions shall not be created unless both statutory deputy secretary positions are filled.

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OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	~~22,411,319~~ 20,406,456	
Special Fund Appropriation	507,493	
Federal Fund Appropriation	850,000	~~23,768,812~~ 21,763,949

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	31,473,083	
Special Fund Appropriation	4,150,196	
Federal Fund Appropriation	803,873	36,427,152

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation	2,563,405	
Federal Fund Appropriation	110,000	2,673,405

Q00A01.04 9–1–1 Emergency Number Systems		
Special Fund Appropriation	57,308,228	
Federal Fund Appropriation	955,681	58,263,909
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation	2,007,489	
Federal Fund Appropriation	40,000	2,047,489

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.08 Office of Treatment Services		
General Fund Appropriation	3,187,583	
Special Fund Appropriation	1,505,333	4,692,916

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.09 Professional Development and Training Division		
General Fund Appropriation	~~1,783,314~~ 1,688,284	
Special Fund Appropriation	8,000	~~1,791,314~~ 1,696,284

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SUMMARY

Total General Fund Appropriation	61,326,300
Total Special Fund Appropriation	63,479,250
Total Federal Fund Appropriation	2,759,554
Total Appropriation	127,565,104

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration		
General Fund Appropriation	8,708,983	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	145,331	8,879,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B01.02 Classification, Education and Religious Services		
General Fund Appropriation	6,351,131	
Special Fund Appropriation	657,632	
Federal Fund Appropriation	1,255,000	8,263,763

Q00B01.03 Canine Operations		
General Fund Appropriation	1,905,520	
Federal Fund Appropriation	34,400	1,939,920

SUMMARY

Total General Fund Appropriation	16,965,634
Total Special Fund Appropriation	682,632
Total Federal Fund Appropriation	1,434,731
Total Appropriation	19,082,997

JESSUP REGION

Q00B02.02 Jessup Correctional Institution		
General Fund Appropriation	58,964,032	
Special Fund Appropriation	1,299,283	
Federal Fund Appropriation	2,781,151	63,044,466

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B02.03 Maryland Correctional Institution – Jessup

General Fund Appropriation	36,819,419	
Special Fund Appropriation	822,986	
Federal Fund Appropriation	1,406,000	39,048,405

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	95,783,451
Total Special Fund Appropriation	2,122,269
Total Federal Fund Appropriation	4,187,151
Total Appropriation	102,092,871

BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center

General Fund Appropriation	39,394,295	
Special Fund Appropriation	1,078,847	
Federal Fund Appropriation	1,788,000	42,261,142

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B03.03 Maryland Correctional Adjustment Center

General Fund Appropriation	10,485,421	
Special Fund Appropriation	461,394	
Federal Fund Appropriation	14,064,333	25,011,148

Q00B03.04 Maryland Reception, Diagnostic, and Classification Center

General Fund Appropriation	40,714,985	
Special Fund Appropriation	304,912	
Federal Fund Appropriation	2,348,000	43,367,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B03.05 Baltimore Pre–Release Unit

General Fund Appropriation	5,122,956	
Special Fund Appropriation	439,545	
Federal Fund Appropriation	20,000	5,582,501

Q00B03.07 Baltimore City Correctional Center

General Fund Appropriation	12,575,299	
Special Fund Appropriation	412,606	
Federal Fund Appropriation	554,000	13,541,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	108,292,956
Total Special Fund Appropriation	2,697,304
Total Federal Fund Appropriation	18,774,333
Total Appropriation	129,764,593

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	59,784,000	
Special Fund Appropriation	1,993,450	
Federal Fund Appropriation	2,067,000	63,844,450

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.02 Maryland Correctional Training Center		
General Fund Appropriation	61,273,020	
Special Fund Appropriation	2,464,227	
Federal Fund Appropriation	1,966,000	65,703,247

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.03 Roxbury Correctional Institution		
General Fund Appropriation	42,874,560	
Special Fund Appropriation	1,249,896	
Federal Fund Appropriation	1,700,000	45,824,456

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	163,931,580
Total Special Fund Appropriation	5,707,573

Total Federal Fund Appropriation			5,733,000
Total Appropriation			175,372,153

WOMEN'S FACILITIES

Q00B05.01 Maryland Correctional Institution for Women			
General Fund Appropriation		33,373,869	
Special Fund Appropriation		1,226,123	
Federal Fund Appropriation		3,632,000	38,231,992

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Q00B06.01 General Administration			
General Fund Appropriation		3,751,472	
Federal Fund Appropriation		100,000	3,851,472

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.02 Brockbridge Correctional Facility			
General Fund Appropriation		20,676,386	
Special Fund Appropriation		597,683	
Federal Fund Appropriation		800,000	22,O74,069

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

Q00B06.03 Jessup Pre–Release Unit		
General Fund Appropriation	16,069,567	
Special Fund Appropriation	395,000	
Federal Fund Appropriation	857,000	17,321,567

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.05 Southern Maryland Pre–Release Unit		
General Fund Appropriation	4,353,632	
Special Fund Appropriation	418,744	
Federal Fund Appropriation	150,000	4,922,376

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.06 Eastern Pre–Release Unit		
General Fund Appropriation	4,658,683	
Special Fund Appropriation	354,996	
Federal Fund Appropriation	134,000	5,147,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.11 Central Maryland Correctional Facility		
General Fund Appropriation	13,933,761	
Special Fund Appropriation	529,490	14,463,251

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	63,443,501
Total Special Fund Appropriation	2,295,913
Total Federal Fund Appropriation	2,041,000
Total Appropriation	67,780,414

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution

General Fund Appropriation	89,075,745	
Special Fund Appropriation	3,107,717	
Federal Fund Appropriation	8,830,000	101,013,462

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution

General Fund Appropriation	46,940,902	
Special Fund Appropriation	1,348,954	
Federal Fund Appropriation	2,242,000	50,531,856

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B08.02 North Branch Correctional Institution

General Fund Appropriation	41,899,397	
Special Fund Appropriation	1,015,000	
Federal Fund Appropriation	4,167,600	47,081,997

SUMMARY

Total General Fund Appropriation	88,840,299
Total Special Fund Appropriation	2,363,954
Total Federal Fund Appropriation	6,409,600
Total Appropriation	97,613,853

MARYLAND CORRECTIONAL ENTERPRISES

Q00B09.01 Maryland Correctional Enterprises

Special Fund Appropriation	58,388,573

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation	~~5,255,829~~
	5,172,008

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DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration

General Fund Appropriation	5,115,520

Q00C02.02 Field Operations

General Fund Appropriation	~~82,689,617~~	
	81,265,073	
Special Fund Appropriation	7,860,276	
Federal Fund Appropriation	3,936,345	~~94,486,238~~
		93,061,694

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00C02.03 Community Surveillance and Enforcement Program		
General Fund Appropriation	9,930,213	
Special Fund Appropriation	200,000	10,130,213

SUMMARY

Total General Fund Appropriation	96,310,806
Total Special Fund Appropriation	8,060,276
Total Federal Fund Appropriation	3,936,345
Total Appropriation	108,307,427

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations		
General Fund Appropriation	44,997,286	
Special Fund Appropriation	702,670	
Federal Fund Appropriation	2,030,000	47,729,956

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		735,006

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	~~7,163,519~~ 6,908,918	
Special Fund Appropriation	352,000	
Federal Fund Appropriation	42,089	~~7,557,608~~ 7,303,007

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Special Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of funding administrative operating expenses within the Criminal Injuries Compensation Board (CICB) may not be expended until CICB provides the following information:

(1) confirmation that all staff and board members have completed training on maintaining compliance with the State Open Meetings Law and the Administrative Procedure Act;

(2) confirmation that all staff and board members who have interaction with victims and their families have completed sensitivity training;

(3) a report on each case in fiscal 2010 where statutory timeline provisions were violated and the number of claims where the claimant was requested to resubmit information;

(4) the potential for providing a victim advocate within existing agency resources to assist with victims' needs, and if existing resources are inadequate, the cost of creating a victim advocate position; and

(5) proposed solutions for addressing the fiscal concerns regarding the amount of funding available for making awards to victims of crime, including potential legislation.

It is the intent of the General Assembly that CICB improve its efficiency of operations

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and alter its agency culture in order to better address the needs of Maryland's crime victim population and create a more victim–friendly environment.

The report shall be submitted by October 15, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise for any other purpose and shall be cancelled if the report is not submitted to the budget committees 3,610,192

Federal Fund Appropriation 3,100,000 6,710,192

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation 559,355

DIVISION OF PRETRIAL DETENTION AND SERVICES

Q00P00.01 General Administration

General Fund Appropriation 9,946,030

Q00P00.02 Pretrial Release Services

General Fund Appropriation 5,863,646

Q00P00.03 Baltimore City Detention Center

General Fund Appropriation 91,119,392

Special Fund Appropriation 2,044,358

Federal Fund Appropriation 4,130,000 97,293,750

Q00P00.04 Central Booking and Intake Facility

General Fund Appropriation 50,203,442

Special Fund Appropriation 123,141

Federal Fund Appropriation 3,289,843 53,616,426

SUMMARY

Total General Fund Appropriation 157,132,510

Total Special Fund Appropriation 2,167,499

Total Federal Fund Appropriation	7,419,843
Total Appropriation	166,719,852

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that a reduction of $524,776 is made for the Deferred Compensation Match (Comptroller subobject 0172). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$132,638
Special	$ 6,911
Federal	$385,227

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Further provided that a $225,000 reduction is made to implement furloughs for loaned educator contracts (Comptroller subobject 0885). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$ 67,073
Federal	$140,670
Special	$ 17,257

(111)

R00A01.01 Office of the State Superintendent

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than five years.

(112)

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2010. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

General Fund Appropriation	~~4,884,031~~ 4,883,031	
Special Fund Appropriation	576,929	
Federal Fund Appropriation	5,373,780	~~10,834,740~~ 10,833,740

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	1,369,421	
Special Fund Appropriation	46,949	
Federal Fund Appropriation	8,387,389	9,803,759

R00A01.03 Division for Leadership Development

General Fund Appropriation	1,494,001	
Federal Fund Appropriation	522,870	2,016,871

R00A01.04 Division of Accountability and Assessment		
General Fund Appropriation	29,323,346	
Special Fund Appropriation	590,008	
Federal Fund Appropriation	8,430,650	38,344,004
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R00A01.05 Office of Information Technology		
General Fund Appropriation	168,629	
Federal Fund Appropriation	2,915,486	3,084,115
R00A01.06 Major Information Technology Development Projects		
Federal Fund Appropriation		7,003,720
R00A01.10 Division of Early Childhood Development		
General Fund Appropriation	13,670,155	
Federal Fund Appropriation	24,083,607	37,753,762
R00A01.11 Division of Instruction		
General Fund Appropriation	2,229,496	
Special Fund Appropriation	1,408,614	
Federal Fund Appropriation	3,667,079	7,305,189
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R00A01.12 Division of Student, Family and School Support		
General Fund Appropriation	~~2,501,156~~ 2,275,847	
Special Fund Appropriation	25,000	

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(114 Cont.)

	Federal Fund Appropriation	4,636,124	~~7,162,280~~ 6,936,971
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R00A01.13	Division of Special Education/Early Intervention Services		
	General Fund Appropriation	811,377	
	Special Fund Appropriation	615,420	
	Federal Fund Appropriation	11,755,601	13,182,398
R00A01.14	Division of Career and College Readiness		
	General Fund Appropriation	1,141,593	
	Federal Fund Appropriation	2,136,641	3,278,234
R00A01.15	Juvenile Services Education Program		
	General Fund Appropriation		7,452,000
R00A01.17	Division of Library Development and Services		
	General Fund Appropriation	789,053	
	Federal Fund Appropriation	2,601,990	3,391,043
R00A01.18	Division of Certification and Accreditation		
	General Fund Appropriation	2,733,621	
	Special Fund Appropriation	222,932	
	Federal Fund Appropriation	282,084	3,238,637
R00A01.19	Home and Community Based Waiver for Children With Autism Spectrum Disorder		
	General Fund Appropriation		10,817,928
R00A01.20	Division of Rehabilitation Services – Headquarters		
	General Fund Appropriation	1,459,278	

Special Fund Appropriation	184,372	
Federal Fund Appropriation	7,781,080	9,424,730
R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,864,069	
Federal Fund Appropriation	23,712,632	34,576,701
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,631,950	
Federal Fund Appropriation	7,471,032	9,102,982
R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		32,655,321
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	740,049	
Special Fund Appropriation	3,424,620	
Federal Fund Appropriation	4,142,304	8,306,973

SUMMARY

Total General Fund Appropriation	93,854,844
Total Special Fund Appropriation	7,094,844
Total Federal Fund Appropriation	157,559,390
Total Appropriation	258,509,078

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
General Fund Appropriation, provided that $350,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of funds from the local income tax reserve to the Education Trust Fund. Authorization is hereby provided to process a Special

Fund budget amendment of up to $350,000,000 from the Education Trust Fund to suport the State Share of Foundation Program	2,735,995,388	
Special Fund Appropriation	85,543,000	
Federal Fund Appropriation	108,098,250	2,929,636,638

R00A02.02 Compensatory Education

General Fund Appropriation	977,147,438	
Federal Fund Appropriation	62,681,179	1,039,828,617

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation	638,622,810	
Federal Fund Appropriation	228,066,682	866,689,492

R00A02.04 Children at Risk

General Fund Appropriation	~~6,000,000~~	
	5,700,000	
Special Fund Appropriation	2,387,838	
Federal Fund Appropriation	21,962,842	~~30,350,680~~
		30,050,680

(115)

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation	6,120,000

R00A02.07 Students With Disabilities

General Fund Appropriation	384,849,174

To provide funds as follows:

Formula	261,689,888
Non–Public Placement Program	112,770,182
Infants and Toddlers Program	10,389,104

Provided that funds appropriated for

non–public placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children and the Secretaries of Health and Mental Hygiene, Human Resources, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities

Federal Fund Appropriation		201,625,659

R00A02.09 Gifted and Talented

Federal Fund Appropriation		972,896

R00A02.12 Educationally Deprived Children

Federal Fund Appropriation		216,319,047

R00A02.13 Innovative Programs

General Fund Appropriation	~~3,929,266~~ 3,366,206	
Federal Fund Appropriation	14,874,166	~~18,803,432~~ 18,240,372

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.15 Language Assistance

Federal Fund Appropriation		9,045,505

R00A02.18 Career and Technology Education

	Federal Fund Appropriation		15,499,366
R00A02.24	Limited English Proficient		
	General Fund Appropriation		142,550,072
R00A02.25	Guaranteed Tax Base		
	General Fund Appropriation		45,783,585
R00A02.27	Food Services Program		
	General Fund Appropriation	7,156,664	
	Federal Fund Appropriation	209,663,766	216,820,430
R00A02.31	Public Libraries		
	General Fund Appropriation	33,032,330	
	Federal Fund Appropriation	770,341	33,802,671
R00A02.32	State Library Network		
	General Fund Appropriation		15,657,837
R00A02.39	Transportation		
	General Fund Appropriation, provided that $4,343,672 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the required appropriation for the Transportation Program	225,078,351	
	Federal Fund Appropriation	23,493,723	248,572,074
R00A02.52	Science and Mathematics Education Initiative		
	General Fund Appropriation	1,321,230	
	Federal Fund Appropriation	1,658,878	2,980,108
R00A02.53	School Technology		
	Federal Fund Appropriation		7,333,597
R00A02.55	Teacher Development		
	General Fund Appropriation	5,648,000	
	Special Fund Appropriation	600,000	
	Federal Fund Appropriation	40,000,000	46,248,000
R00A02.57	Transitional Education Funding		

	Program		
	General Fund Appropriation		10,575,000
	R00A02.58 Head Start		
	General Fund Appropriation		1,800,000
	R00A02.59 Child Care Subsidy Program		
	General Fund Appropriation	33,604,000	
	Federal Fund Appropriation	60,110,605	93,714,605

SUMMARY

Total General Fund Appropriation	5,274,008,085
Total Special Fund Appropriation	88,530,838
Total Federal Fund Appropriation	1,222,176,502
Total Appropriation	6,584,715,425

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation		17,813,174
R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		571,282
R00A03.03 Funding for Educational Organizations		
General Fund Appropriation		4,131,446
Alice Ferguson Foundation	53,486	
Alliance of Southern Prince George's Communities, Inc.	21,394	
American Visionary Art Museum	10,134	
Arts Excel – Baltimore Symphony Orchestra	42,789	
B&O Railroad Museum	40,537	
Baltimore Museum of Industry	54,049	
Best Buddies International (MD Program)	106,972	
Chesapeake Bay Foundation	280,943	
Chesapeake Bay Maritime Museum	13,512	

Citizenship Law–Related Education	19,705
College Bound	24,210
The Dyslexia Tutoring Program, Inc.	24,210
Echo Hill Outdoor School	36,033
Imagination Stage	160,459
Jewish Museum of Maryland	8,445
Junior Achievement of Central Maryland	27,024
Living Classrooms Foundation	204,937
Maryland Academy of Sciences	588,352
Maryland Historical Society	80,510
Maryland Humanities Council	28,150
Maryland Leadership Workshops	29,277
Maryland Mathematics, Engineering and Science Achievement	51,234
Maryland Zoo in Baltimore – Education Component	547,251
National Aquarium in Baltimore	319,792
National Great Blacks in Wax Museum	27,024
National Museum of Ceramic Art and Glass	13,512
Northbay Adventure	625,000
Olney Theatre	94,023
Outward Bound	85,578
Port Discovery	74,881
Salisbury Zoological Park	11,823
Sotterley Foundation	8,445
South Baltimore Learning Center	27,024
State Mentoring Resource Center	51,234
Sultana Projects	13,512
Super Kids Camp	263,490
The Village Learning Place, Inc.	29,277
Walters Art Museum	10,697
Ward Museum	22,521

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the

purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $60 per eligible non–public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $90 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible 4,440,000

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses

a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland;

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

SUMMARY

Total General Fund Appropriation		22,515,902
Total Special Fund Appropriation		4,440,000
Total Appropriation		26,955,902

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund		
General Fund Appropriation, provided that $210,000 of this appropriation made for the purpose of funding early intervention and prevention programs may not be expended for that purpose but instead may only be used to supplement funding of Local Management Board administration. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	20,668,565	
Federal Fund Appropriation, provided that $1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may only be used to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2010. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled	7,698,989	28,367,554

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	160,576,267	
Current Restricted Appropriation	40,172,210	200,748,477

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	66,502,006	
Current Restricted Appropriation	3,599,836	70,101,842

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control

Special Fund Appropriation		625,245

R15P00.02 Administration and Support Services

General Fund Appropriation	8,747,527	
Special Fund Appropriation	570,348	9,317,875

R15P00.03 Broadcasting

Special Fund Appropriation	10,337,734	
Federal Fund Appropriation	1,606,827	11,944,561

R15P00.04 Content Enterprises

General Fund Appropriation	258,602	
Special Fund Appropriation	3,933,679	
Federal Fund Appropriation	475,000	4,667,281

SUMMARY

Total General Fund Appropriation	9,006,129
Total Special Fund Appropriation	15,467,006
Total Federal Fund Appropriation	2,081,827
Total Appropriation	26,554,962

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore

Current Unrestricted Appropriation, provided that $250,000 of this appropriation may not be expended until the University of Maryland, Baltimore School of Law submits a report containing complete information, to the extent possible, from each law school clinic listing and describing each legal case in the past five years in which they participated in a court action, including the client represented, complete delineation of the expenditures for each case, and the source of funds for each expenditure. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees	515,597,772	
Current Restricted Appropriation	430,454,139	946,051,911

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park		
Current Unrestricted Appropriation	1,214,816,896	
Current Restricted Appropriation	409,254,727	1,624,071,623

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	84,074,956	
Current Restricted Appropriation	15,500,000	99,574,956

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	352,585,885	
Current Restricted Appropriation	40,390,007	392,975,892

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	82,730,345	
Current Restricted Appropriation	32,104,875	114,835,220

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	86,556,651	
Current Restricted Appropriation	9,110,000	95,666,651

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	67,741,689	
Current Restricted Appropriation	22,826,010	90,567,699

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	103,342,247	
Current Restricted Appropriation	12,950,000	116,292,247

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	132,839,449	
Current Restricted Appropriation	7,435,883	140,275,332

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College		
Current Unrestricted Appropriation	292,644,297	
Current Restricted Appropriation	12,995,511	305,639,808

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	262,015,445	

Current Restricted Appropriation	88,581,998	350,597,443

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	24,209,312	
Current Restricted Appropriation	18,787,748	42,997,060

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation, provided that $250,000 of this appropriation may not be expended until the University System of Maryland submits a report on law school clinics operated out of public higher education institutions in other states. The report shall describe the criteria used to select the legal cases handled by law school clinics and funding sources of the programs. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees	53,159,001	
Current Restricted Appropriation	19,900,000	73,059,001

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	5,052,802	
Special Fund Appropriation	372,038	
Federal Fund Appropriation	559,156	5,983,996

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
General Fund Appropriation 750,000
Federal Fund Appropriation 1,200,000 1,950,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
General Fund Appropriation~~, provided that this appropriation shall be reduced by $21,983,458 contingent upon the enactment of legislation to reduce the required appropriation for the support of non–public institutions of higher education~~ ..... ~~51,983,458~~
38,445,958

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
General Fund Appropriation~~, provided that this appropriation shall be reduced by $23,085,062 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges~~ ..... ~~231,663,764~~
208,578,702

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation 47,536,536

R62I00.07 Educational Grants
General Fund Appropriation ..... ~~7,999,081~~
7,799,081
Federal Fund Appropriation ..... 1,693,077 ~~9,692,158~~
9,492,158

To provide Education Grants to various State, Local and Private Entities

Improving Teacher Quality 1,693,077
OCR Enhancement Fund 4,900,000

Washington Center for Internships & Academic Seminars	25,000		
Interstate Educational Compacts in Optometry	124,125		
UMB – WellMobile Program	285,250		
Regional Higher Education Centers	1,500,000		
Academy of Leadership	~~100,000~~ 0		
Harry Hughes Center for Agro–Ecology	~~200,000~~ 100,000		
Higher Education Investment Workforce Initiatives	864,706		
R62I00.10 Educational Excellence Awards			
General Fund Appropriation		75,121,624	
Federal Fund Appropriation		1,271,546	76,393,170
R62I00.12 Senatorial Scholarships			
General Fund Appropriation			6,486,000
R62I00.14 Edward T. Conroy Memorial Scholarship Program			
General Fund Appropriation			570,474
R62I00.15 Delegate Scholarships			
General Fund Appropriation			4,996,530
R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program			
General Fund Appropriation			340,979
R62I00.17 Graduate and Professional Scholarship Program			
General Fund Appropriation			~~1,178,303~~ 589,151
R62I00.20 Distinguished Scholar Program			
General Fund Appropriation~~, provided that $1,050,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the required appropriation for the support of the Distinguished Scholar Program~~			4,111,000

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R62I00.21 Jack F. Tolbert Memorial Student Grant Program			
General Fund Appropriation~~, provided that $200,000 of this appropriation shall be reduced contingent upon the enactment of legislation to repeal the program~~			200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program			
General Fund Appropriation	1,492,895		
Special Fund Appropriation	400,000		1,892,895
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
R62I00.30 Private Donation Incentive Grants			
General Fund Appropriation			214,580
R62I00.33 Part–time Grant Program			
General Fund Appropriation			5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants			
General Fund Appropriation			1,254,775
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships			
General Fund Appropriation			750,000
R62I00.38 Nurse Support Program II			
Special Fund Appropriation			13,875,185
R62I00.39 Health Personnel Shortage Incentive Grant Program			
Special Fund Appropriation			400,000
SUMMARY			
Total General Fund Appropriation			409,378,867
Total Special Fund Appropriation			15,047,223
Total Federal Fund Appropriation			4,723,779

Total Appropriation	429,149,869

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2010 and January 1 and April 1 of 2011. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	181,672,253
R30B22	University of Maryland, College Park	411,294,400
R30B23	Bowie State University	35,366,774
R30B24	Towson University	91,406,019
R30B25	University of Maryland Eastern Shore	32,396,131
R30B26	Frostburg State University	33,440,859
R30B27	Coppin State University	38,169,580
R30B28	University of Baltimore	30,767,793
R30B29	Salisbury University	39,818,032
R30B30	University of Maryland University College	31,782,150
R30B31	University of Maryland Baltimore County	90,885,263
R30B34	University of Maryland Center for Environmental Science	17,949,266

R30B36 University System of Maryland Office 39,183,956

Subtotal University System of Maryland 1,074,132,476

R95C00 Baltimore City Community College 40,828,695
R14D00 St. Mary's College of Maryland 17,517,752
R13M00 Morgan State University 74,056,581

General Fund Appropriation, provided that this appropriation shall be reduced by $42,130,020 contingent upon the enactment of legislation reauthorizing the Higher Education Investment Fund. Authorization is hereby provided to process a Special Fund budget amendment of $42,130,020 to replace the aforementioned General Fund amount.

Further provided that $250,000 of this appropriation may not be expended until the University of Maryland, Baltimore School of Law submits a report containing complete information, to the extent possible, from each law school clinic listing and describing each legal case in the past five years in which they participated in a court action, including the client represented, complete delineation of the expenditures for each case, and the source of funds for each expenditure. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Further provided that $250,000 of this appropriation may not be expended until

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	the University System of Maryland submits a report on law school clinics operated out of public higher education institutions in other states. The report shall describe the criteria used to select the legal cases handled by law school clinics and funding sources of the programs. The report shall be submitted to the budget committees by August 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	1,206,535,504	
	Special Fund Appropriation, provided that $7,153,002 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13–955 of the Transportation Article	7,153,002	1,213,688,506
	BALTIMORE CITY COMMUNITY COLLEGE		
R95C00.00	Baltimore City Community College		
	Current Unrestricted Appropriation	67,234,687	
	Current Restricted Appropriation	25,444,700	92,679,387
	MARYLAND SCHOOL FOR THE DEAF		
	FREDERICK CAMPUS		
R99E01.00	Services and Institutional Operations		
	General Fund Appropriation, provided that this appropriation shall be reduced by ~~$500,000~~ $1,000,000 contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund to the Maryland School for the Deaf	18,325,313	
	Special Fund Appropriation	125,911	
	Federal Fund Appropriation	478,012	18,929,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations		
General Fund Appropriation, provided that this appropriation shall be reduced by ~~$500,000~~ $1,000,000 contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund to the Maryland School for the Deaf	~~8,886,809~~ 8,885,708	
Special Fund Appropriation	101,964	
Federal Fund Appropriation	495,580	~~9,484,353~~ 9,483,252

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

It is the intent of the General Assembly that the General Bond Reserve Fund Indenture maintain an ending fund balance of at least $32,000,000 by the close of fiscal 2012, $34,000,000 by the close of fiscal 2014, and no less than $35,000,000 in subsequent years; provided, however, that any increases or decreases be consistent with the obligations of the Community Development Administration (CDA) to its bondholders and other parties, as determined at the sole discretion of CDA.

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
Special Fund Appropriation	2,280,576	
Federal Fund Appropriation	1,061,800	3,342,376
S00A20.02 Maryland Affordable Housing Trust		
Special Fund Appropriation		3,000,000
S00A20.03 Office of Management Services		
Special Fund Appropriation	2,019,088	
Federal Fund Appropriation	1,086,481	3,105,569

SUMMARY

Total Special Fund Appropriation	7,299,664
Total Federal Fund Appropriation	2,148,281
Total Appropriation	9,447,945

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		642,348
S00A22.02 Asset Management		
Special Fund Appropriation	1,261,455	
Federal Fund Appropriation	3,025,193	4,286,648

S00A22.03 Maryland Building Codes		
Special Fund Appropriation		711,337
SUMMARY		
Total Special Fund Appropriation		2,615,140
Total Federal Fund Appropriation		3,025,193
Total Appropriation		5,640,333

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	240,000	
Special Fund Appropriation	2,863,547	
Federal Fund Appropriation	12,995,951	16,099,498
S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Federal Fund Appropriation		10,000,000
SUMMARY		
Total General Fund Appropriation		240,000
Total Special Fund Appropriation		2,863,547
Total Federal Fund Appropriation		22,995,951
Total Appropriation		26,099,498

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation	2,369,343	
Federal Fund Appropriation	237,390	2,606,733
S00A25.02 Housing Development Program		
Special Fund Appropriation	3,564,186	
Federal Fund Appropriation	552,340	4,116,526

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
S00A25.03 Homeownership Programs		
Special Fund Appropriation	2,996,867	
Federal Fund Appropriation	45,541	3,042,408
S00A25.04 Special Loan Programs		
Special Fund Appropriation	1,612,960	
Federal Fund Appropriation	5,738,223	7,351,183
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
S00A25.05 Rental Services Programs		
General Fund Appropriation	1,700,000	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	202,049,158	203,834,158
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
S00A25.07 Rental Housing Programs – Capital Appropriation		
Special Fund Appropriation	21,500,000	
Federal Fund Appropriation	5,200,000	26,700,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.09 Special Loan Programs – Capital Appropriation
Federal Fund Appropriation 2,700,000

SUMMARY

Total General Fund Appropriation	1,700,000
Total Special Fund Appropriation	32,128,356
Total Federal Fund Appropriation	216,522,652
Total Appropriation	250,351,008

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology

Special Fund Appropriation	1,190,270	
Federal Fund Appropriation	1,470,140	2,660,410

S00A26.02 Major Information Technology Development Projects
Special Fund Appropriation 75,000

SUMMARY

Total Special Fund Appropriation	1,265,270
Total Federal Fund Appropriation	1,470,140
Total Appropriation	2,735,410

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration

Special Fund Appropriation	4,472,332	
Federal Fund Appropriation	1,438,767	5,911,099

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration	
General Fund Appropriation	2,000,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services		
General Fund Appropriation	1,327,121	
Special Fund Appropriation	237,102	
Federal Fund Appropriation	60,644	1,624,867
T00A00.03 Office of the Assistant Attorney General		
General Fund Appropriation	92,073	
Special Fund Appropriation	1,371,453	
Federal Fund Appropriation	6,458	1,469,984
T00A00.05 Maryland Biotechnology Center		
General Fund Appropriation	1,059,885	
Special Fund Appropriation	2,781,658	3,841,543
T00A00.07 Office of Economic Policy and Legislative Affairs		
General Fund Appropriation	500,026	
Special Fund Appropriation	106,328	
Federal Fund Appropriation	12,553	618,907
T00A00.08 Office of Administration and Technology		
General Fund Appropriation	3,651,462	
Special Fund Appropriation	760,113	
Federal Fund Appropriation	198,563	4,610,138

SUMMARY

Total General Fund Appropriation	6,630,567
Total Special Fund Appropriation	5,256,654
Total Federal Fund Appropriation	278,218
Total Appropriation	12,165,439

DIVISION OF MARKETING AND COMMUNICATIONS		
T00E00.01 Division of Marketing and Communications		
General Fund Appropriation	2,611,932	
Special Fund Appropriation	675,596	3,287,528
DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
T00F00.01 Assistant Secretary Business and Enterprise Development		
General Fund Appropriation	857,177	
Special Fund Appropriation	42,052	899,229
T00F00.02 Office of International Trade and Investment		
General Fund Appropriation	1,831,483	
Special Fund Appropriation	76,957	1,908,440
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,601,404
T00F00.04 Office of Business Development		
General Fund Appropriation		2,407,889
T00F00.05 Office of Business Services		
General Fund Appropriation	1,990,126	
Special Fund Appropriation	693,601	2,683,727
T00F00.07 Partnership for Workforce Quality		
Special Fund Appropriation		250,000
T00F00.08 Financing Programs Operations		
Special Fund Appropriation		3,773,908
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	~~2,882,222~~ 2,500,000	
Special Fund Appropriation	14,523,528	~~17,405,750~~ 17,023,528

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T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund			
General Fund Appropriation			6,000,000
T00F00.13 Office of Military Affairs and Base Realignment			
General Fund Appropriation		661,346	
Special Fund Appropriation		97,615	
Federal Fund Appropriation		858,435	1,617,396
T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs			
Special Fund Appropriation			1,400,000
T00F00.18 Military Reservists and Service–Related No–Interest Loan Program			
General Fund Appropriation			300,000
T00F00.23 Maryland Economic Development Assistance Authority Fund			
Special Fund Appropriation			12,000,000

SUMMARY

Total General Fund Appropriation	16,548,021
Total Special Fund Appropriation	34,459,065
Total Federal Fund Appropriation	858,435
Total Appropriation	51,865,521

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Assistant Secretary and Administration			
General Fund Appropriation			960,160

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.02 Office of Tourism Development		
General Fund Appropriation		3,676,981
T00G00.03 Maryland Tourism Board		
General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of statewide marketing initiatives may not be expended for that purpose but instead may be transferred by budget amendment to T00G00.02 Office of Tourism Development to be used to prevent the closure of the welcome centers located on US–13, Crain Memorial Highway, and I–70 East and West; and to reopen the Mason Dixon welcome center on US–15. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund	~~5,000,000~~ 4,000,000	
Special Fund Appropriation	300,000	~~5,300,000~~ 4,300,000
T00G00.05 Maryland State Arts Council		
General Fund Appropriation, provided that this appropriation shall be reduced by $247,566 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland State Arts Council	13,546,000	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	800,411	14,646,411
T00G00.06 Film Production Rebate Program		
General Fund Appropriation		1,000,000
T00G00.08 Preservation of Cultural Arts Program		
Special Fund Appropriation, provided that this appropriation shall be reduced by $500,000 contingent on the enactment of SB 141 or HB 151 which creates a special fund to provide local impact grants to jurisdictions with electronic bingo and tip jar machines		1,000,000

SUMMARY

Total General Fund Appropriation	23,183,141
Total Special Fund Appropriation	1,600,000
Total Federal Fund Appropriation	800,411
Total Appropriation	25,583,552

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

General Fund Appropriation	3,458,192

T50T01.03 Maryland Stem Cell Research Fund

General Fund Appropriation	~~12,400,000~~
	6,200,000

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SUMMARY

Total General Fund Appropriation	9,658,192

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,136,127	
Special Fund Appropriation	683,289	
Federal Fund Appropriation	502,493	2,321,909
U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	90,208,000	
Federal Fund Appropriation	16,500,000	106,708,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean–Up Program		
General Fund Appropriation		800,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	6,075,000	
Federal Fund Appropriation	8,183,000	14,258,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		9,000,000
U00A01.13 Chesapeake – Coastal – Non–Point Source Fund		
Special Fund Appropriation		~~1,880,000~~

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SUMMARY

Total General Fund Appropriation	1,936,127
Total Special Fund Appropriation	105,966,289
Total Federal Fund Appropriation	25,185,493
Total Appropriation	133,087,909

ADMINISTRATIVE SERVICES ADMINISTRATION

U00A02.02 Administrative Services Administration

General Fund Appropriation	4,990,147	
Special Fund Appropriation	1,848,269	
Federal Fund Appropriation	995,812	7,834,228

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

General Fund Appropriation	~~13,422,755~~	
	12,422,755	
Special Fund Appropriation	8,699,827	
Federal Fund Appropriation	6,113,612	~~28,236,194~~
		27,236,194

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration

General Fund Appropriation	~~5,939,005~~	
	5,439,005	
Special Fund Appropriation	1,179,564	
Federal Fund Appropriation	5,748,230	~~12,866,799~~
		12,366,799

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration		
General Fund Appropriation	3,217,130	
Special Fund Appropriation	17,909,628	
Federal Fund Appropriation	10,551,931	31,678,689

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration		
General Fund Appropriation	1,364,451	
Special Fund Appropriation	11,717,419	
Federal Fund Appropriation	4,021,027	17,102,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,023,904	
Special Fund Appropriation	~~8,629,765~~	
	7,279,765	
Federal Fund Appropriation	2,980,763	~~15,634,432~~
		14,284,432

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
U00A10.02 Major Information Technology Development Projects	
Special Fund Appropriation	750,000
U00A10.03 Bay Restoration Fund Debt Service	
Special Fund Appropriation	19,616,000
SUMMARY	
Total General Fund Appropriation	4,023,904
Total Special Fund Appropriation	27,645,765
Total Federal Fund Appropriation	2,980,763
Total Appropriation	34,650,432

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation	1,348,450	
Special Fund Appropriation	6,000	1,354,450

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	25,630,145	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	152,669	25,827,814

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	3,818,848	
Federal Fund Appropriation	2,828,585	6,647,433

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative		
General Fund Appropriation		~~3,060,891~~ 2,994,633

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V00G01.02 Baltimore City Region Community Operations		
General Fund Appropriation	~~40,519,666~~ 39,886,858	
Federal Fund Appropriation	3,193,008	~~43,712,674~~ 43,079,866

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V00G01.03 Baltimore City Region State Operated Residential		
General Fund Appropriation	~~22,095,647~~ 21,897,647	
Special Fund Appropriation	20,000	
Federal Fund Appropriation	259,551	~~22,375,198~~ 22,177,198

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SUMMARY

Total General Fund Appropriation		64,779,138
Total Special Fund Appropriation		20,000
Total Federal Fund Appropriation		3,452,559
Total Appropriation		68,251,697

CENTRAL REGION

V00H01.01 Central Region Administrative		
General Fund Appropriation		~~1,332,096~~ 1,265,491
V00H01.02 Central Region Community Operations		
General Fund Appropriation	19,917,167	
Federal Fund Appropriation	1,615,450	21,532,617
V00H01.03 Central Region State Operated Residential		
General Fund Appropriation	14,108,734	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	85,000	14,198,734

SUMMARY

Total General Fund Appropriation	35,291,392
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation	1,700,450
Total Appropriation	36,996,842

WESTERN REGION

V00I01.01 Western Region Administrative		
General Fund Appropriation		2,183,230
V00I01.02 Western Region Community Operations		
General Fund Appropriation	9,400,233	

Federal Fund Appropriation	1,138,113	10,538,346
V00I01.03 Western Region State Operated Residential		
General Fund Appropriation	26,558,246	
Special Fund Appropriation	53,000	
Federal Fund Appropriation	1,457,080	28,068,326

SUMMARY

Total General Fund Appropriation	38,141,709
Total Special Fund Appropriation	53,000
Total Federal Fund Appropriation	2,595,193
Total Appropriation	40,789,902

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative		
General Fund Appropriation		1,071,726
V00J01.02 Eastern Shore Region Community Operations		
General Fund Appropriation	11,668,709	
Federal Fund Appropriation	1,511,768	13,180,477
V00J01.03 Eastern Shore Region State Operated Residential		
General Fund Appropriation	6,246,015	
Special Fund Appropriation	9,000	
Federal Fund Appropriation	60,000	6,315,015

SUMMARY

Total General Fund Appropriation	18,986,450
Total Special Fund Appropriation	9,000
Total Federal Fund Appropriation	1,571,768
Total Appropriation	20,567,218

SOUTHERN REGION

V00K01.01 Southern Region Administrative		
General Fund Appropriation		517,947
V00K01.02 Southern Region Community Operations		
General Fund Appropriation	15,428,405	
Federal Fund Appropriation	1,614,965	17,043,370
V00K01.03 Southern Region State Operated Residential		
General Fund Appropriation	7,185,365	
Special Fund Appropriation	15,000	
Federal Fund Appropriation	45,000	7,245,365

SUMMARY

Total General Fund Appropriation	23,131,717
Total Special Fund Appropriation	15,000
Total Federal Fund Appropriation	1,659,965
Total Appropriation	24,806,682

METRO REGION

V00L01.01 Metro Region Administrative		
General Fund Appropriation		1,017,659
V00L01.02 Metro Region Community Operations		
General Fund Appropriation	23,370,784	
Federal Fund Appropriation	1,492,230	24,863,014

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00L01.03 Metro Region State Operated

Residential		
General Fund Appropriation	24,493,566	
Special Fund Appropriation	50,000	
Federal Fund Appropriation	517,303	25,060,869

SUMMARY

Total General Fund Appropriation	48,882,009
Total Special Fund Appropriation	50,000
Total Federal Fund Appropriation	2,009,533
Total Appropriation	50,941,542

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

Provided that a reduction of $44,284 is made for cell phone expenditures (Comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$24,309
Special	$19,975

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Further provided that a reduction of $179,340 is made for printing and duplication expenses (Comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$148,201
Special	$ 31,139

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W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2009 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Further provided that if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2011 until such time that the jurisdiction submits its crime data to DSP 14,816,764

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W00A01.02 Field Operations Bureau

Provided that it is the intent of the General Assembly that for any special funds earned in excess of $5,000,000 for speed monitoring revenues, the Department of State Police shall revert an equivalent dollar amount in general funds at the end of fiscal 2011.

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General Fund Appropriation	79,651,613	
Special Fund Appropriation	~~81,779,579~~	
	79,423,952	
Federal Fund Appropriation	19,859,909	~~181,291,101~~
		178,935,474

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation	31,434,734	
Special Fund Appropriation	~~360,000~~	~~31,794,734~~
	337,710	31,772,444

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W00A01.04 Support Services Bureau

General Fund Appropriation	45,514,881	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	3,145,434	48,910,315

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation 1,992,441

W00A01.12 Major Information Technology Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	171,417,992
Total Special Fund Appropriation	82,004,103
Total Federal Fund Appropriation	23,005,343
Total Appropriation	276,427,438

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation 7,597,644

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State Bonds		
Special Fund Appropriation	833,427,441	
Federal Fund Appropriation	1,737,890	835,165,331

REVENUE DEBT – PROGRAM OPEN SPACE

X10B00.01 Program Open Space Bond Payments		
Special Fund Appropriation		6,800,000

STATE RESERVE FUND

Y01A02.01 Dedicated Purpose Account		
General Fund Appropriation, provided that this appropriation shall be reduced by $156,913,000 contingent upon the enactment of legislation authorizing the use of General Obligation bonds for the Intercounty Connector		171,913,000
Maryland Transportation Authority	156,913,000	
Department of Health and Mental Hygiene – Prince George's Hospital, provided that the expenditure of any State funds from this appropriation for the Prince George's County health system is contingent on satisfaction of all conditions, contingencies, and mandates imposed under both Chapter 680 of 2008 and the memorandum of understanding executed by the State and the County on July 24, 2008	15,000,000	

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DEPARTMENT OF AGING

2010 Deficiency Appropriation

D26A07.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for community services.

Federal Fund Appropriation 3,327,815

MARYLAND STADIUM AUTHORITY

2010 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 562,685

D28A03.58 Ocean City Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation 373,889

STATE BOARD OF ELECTIONS

2010 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for support of the online campaign finance database.

General Fund Appropriation 100,000

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for early voting implementation, campaign finance reporting system changes, and for continued use of the touch screen voting system in the 2010 election.

General Fund Appropriation 276,059

DEPARTMENT OF PLANNING

2010 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover salary costs due to the reductions approved by the Board of Public Works for the Maryland Historical Trust.

Federal Fund Appropriation 66,000

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover the costs associated with the Historic Structures Report for the Patterson Center at Jefferson Patterson Park and Museum.

Federal Fund Appropriation 150,000

D40W01.07 Management Planning and Educational Outreach
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State Historic Preservation Office staff and the Certified Local Government Grant program.

Federal Fund Appropriation 33,283

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for consultations with the Maryland Indian community in order to determine the appropriate place of repose for the remains of prehistoric Native Americans.

Federal Fund Appropriation 14,839

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for historical research and electronic remote–sensing surveys on four sites where naval engagements occurred during the Revolutionary War and the War of 1812.

Federal Fund Appropriation 64,906

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the production of an online disaster management template for use by museums, archives and other collecting institutions in the State of Maryland.

Federal Fund Appropriation 16,180

D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for completion of the Maryland Historical Trust Digital Library.

Special Fund Appropriation 50,000
Federal Fund Appropriation 36,700

Total Appropriation	86,700

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the administration of the Heritage Structure Rehabilitation Tax Credit Program.

General Fund Appropriation	131,502
Special Fund Appropriation	60,000
Total Appropriation	191,502

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

2010 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for revenue–generating activities.

Special Fund Appropriation	60,000
Federal Fund Appropriation	30,000
Total Appropriation	90,000

MARYLAND INSURANCE ADMINISTRATION

2010 Deficiency Appropriation

D80Z01.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for six contractual employees to investigate fraud and misappropriation of funds by title insurers.

Special Fund Appropriation	294,596

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2010 Deficiency Appropriation

E50C00.02 Real Property Valuation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for personnel costs carried forward from fiscal year 2009.

General Fund Appropriation 500,000

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Homeowners' and Urban Enterprise Zone Tax Credits. A portion of this deficiency ($4,990,336) supports costs incurred in fiscal year 2009.

General Fund Appropriation 12,790,336

DEPARTMENT OF NATURAL RESOURCES

2010 Deficiency Appropriation

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide federal funds for programs aimed at controlling the spread of invasive species and protecting endangered species within Maryland.

Federal Fund Appropriation 550,000

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2010 to provide funds for the Knocks Folly Visitor Center and to continue work on trail signage at Elk Neck State Park.

Federal Fund Appropriation 52,873

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to execute the Forest Brigade Program.

Special Fund Appropriation 254,831

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover first quarter costs of the Phytoplankton Assessment Project.

Special Fund Appropriation 87,984

WATERSHED SERVICES

K00A14.02 Watershed Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to supplement the appropriation for non–point source reduction projects through the Chesapeake Bay 2010 Trust Fund.

Special Fund Appropriation 810,000

DEPARTMENT OF AGRICULTURE

2010 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.03 Central Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for electricity through higher federal fund indirect cost attainment.

Federal Fund Appropriation 55,000

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.03 Food Quality Assurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to perform in–store reviews and audits for the US Department of Agriculture.

Federal Fund Appropriation 190,000

L00A12.08 Maryland Horse Industry Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to reflect legislation from 2009 that increases the Board's fee structure. The appropriation will be used for regulatory activities.

Special Fund Appropriation 110,000

OFFICE OF RESOURCE CONSERVATION

L00A15.02 Program Planning and Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for improving dairy herd nutrition using urea nitrogen.

Federal Fund Appropriation 210,000

L00A15.03 Resource Conservation Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for implementing new activities related to nutrient trading to maintain

delivery of field services for farmers at soil conservation district offices.

Federal Fund Appropriation 452,000

L00A15.04 Resource Conservation Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for implementing the cover crops program in accordance with the Budget Reconciliation and Financing Act of 2009.

Special Fund Appropriation 5,000,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2010 Deficiency Appropriation

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to expand community services in Maryland's Eastern Shore region.

General Fund Appropriation 1,137,834

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to replace General Fund and Special Fund reductions approved by the Legislature and the Board of Public Works, and to offset a Special Fund revenue shortfall.

General Fund Appropriation ..... ~~47,328,224~~ 44,628,224

Special Fund Appropriation, provided that ~~$3,000,000~~ $5,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the

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use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose	39,371,776
Total Appropriation	~~86,700,000~~ 84,000,000

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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the calendar year 2010 managed care organization rate increase and for higher–than–expected Medicaid enrollment.

General Fund Appropriation	~~102,671,776~~ 63,671,776
Special Fund Appropriation	31,763,224
Federal Fund Appropriation	175,000,000
Federal Fund Appropriation, American Recovery and Reinvestment Act	40,565,000
Total Appropriation	~~350,000,000~~ 311,000,000

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M00Q01.06 Kidney Disease Treatment Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide surplus funds from the Senior Prescription Drug Assistance Program to support the cost of Kidney Disease Program benefits.

General Fund Appropriation, provided that this appropriation reduction is contingent upon the enactment of legislation authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program	–10,258,053
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program	10,500,000
Total Appropriation	241,947

DEPARTMENT OF HUMAN RESOURCES

2010 Deficiency Appropriation

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and Personnel
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to pay the outstanding fiscal year 2009 rent for the Department Headquarters at Saratoga State Center.

General Fund Appropriation	555,360
Federal Fund Appropriation	868,640
Total Appropriation	1,424,000

N00E01.01 Division of Budget, Finance and Personnel
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Department Headquarters at Saratoga State Center.

General Fund Appropriation	386,093
Federal Fund Appropriation	603,890
Total Appropriation	989,983

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Child Support Enforcement System.

Special Fund Appropriation	2,318,161
Federal Fund Appropriation, American Recovery and Reinvestment Act	4,499,959
Total Appropriation	6,818,120

N00F00.04 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to award a consulting contract to assist with the development of a document imaging management system, which will be used by the Local Family Investment Administration and the Local Child Support Enforcement Administration.

Special Fund Appropriation	46,750
Federal Fund Appropriation, American Recovery and Reinvestment Act	503,250
Total Appropriation	550,000

LOCAL DEPARTMENT OPERATIONS

N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Local Family Investment Administration to support 99 grant funded positions authorized at the November 18, 2009 Board of Public Works meeting.

Federal Fund Appropriation, American Recovery and Reinvestment Act	3,712,153

N00G00.06 Local Child Support Enforcement Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Local Child Support Enforcement Administration to be used to fund local child support programs and related child support activities.

Special Fund Appropriation	~~248,027~~ 172,019
Federal Fund Appropriation, American Recovery and Reinvestment Act	257,908
Total Appropriation	~~505,935~~ 429,927

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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Temporary Disability Assistance Program.

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00G00.04 Adult Services to be used only for respite care services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ..... ~~18,778,808~~ 17,328,808

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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds needed in the Assistance Payments program to comply with federally required maintenance of effort (MOE) related to the Temporary Assistance to Needy Families (TANF) annual grant.

General Fund Appropriation	43,700,000
Federal Fund Appropriation	–43,700,000
Total Appropriation	0

N00G00.10 Work Opportunities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Weatherization Paid Internship/Apprentice partnership under MD RISE (Maryland Reaching Independence and Stability through Employment).

Federal Fund Appropriation, American Recovery and Reinvestment Act	1,000,000

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Child Support Enforcement Administration to carry–out child support enforcement activities under Title IV–D of the Social Security Act and realign funds to conduct information technology projects.

Special Fund Appropriation	–2,364,911
Federal Fund Appropriation, American Recovery and Reinvestment Act	3,613,366
Total Appropriation	1,248,455

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Family Investment Administration to fund one grant funded position authorized at the November 18, 2009 Board of Public Works meeting. This position will monitor and randomly sample the verification of customer eligibility that has been previously approved by local departments of social services.

Federal Fund Appropriation, American Recovery and Reinvestment Act	43,177

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Office of Home Energy Programs for energy assistance by bringing in Strategic Energy Investment Funds from the Regional Greenhouse Gas Initiative to replace previously appropriated general funds and from the Low Income Home Energy Assistance Program.

Special Fund Appropriation	24,132,000
Federal Fund Appropriation	39,945,033
Total Appropriation	64,077,033

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2010 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.09 Governor's Workforce Investment Board

This deficiency appropriation is necessary to supplement the appropriation for fiscal year 2010 to provide funds to the Maryland Center for Construction Education and Innovation to promote construction industry career opportunities and increase the supply of qualified construction workers.

General Fund Appropriation	225,000

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

This deficiency appropriation is necessary to supplement the appropriation for fiscal year 2010 to provide funds for salaries and benefits for financial examiners in the Mortgage Originator Program due to lower than anticipated Special Fund revenues from the Mortgage Originator Fund.

General Fund Appropriation	300,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2010 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for staffing by reducing turnover expectancy throughout the department.

General Fund Appropriation 2,714,202

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for inmate medical care throughout the department.

General Fund Appropriation 4,288,113

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for materials and supplies, including raw food, maintenance supplies, dietary supplies, janitorial supplies and inmate related supplies, throughout the department.

General Fund Appropriation 5,317,000

DIVISION OF PAROLE AND PROBATION

Q00C02.02 Field Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for staffing by reducing turnover expectancy.

General Fund Appropriation 2,000,000

Q00C02.02 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to transfer State Fiscal Stabilization Funds for the Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges to the Department of Public Safety and Correctional Services and replace this funding with general funds.

General Fund Appropriation	–3,969,128
Federal Fund Appropriation	3,969,128
Total Appropriation	0

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for (1) staffing by reducing turnover expectancy; (2) inmate medical care; and (3) materials and supplies, including raw food, maintenance supplies, dietary supplies, janitorial supplies and inmate related supplies.

General Fund Appropriation	740,000

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to utilize available funds from the American Recovery and Reinvestment Act of 2009 to enhance State victim compensation payments to eligible crime victims.

Federal Fund Appropriation, American Recovery and Reinvestment Act	570,638

DIVISION OF PRETRIAL DETENTION AND SERVICES

Q00P00.01 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funding for inmate medical care within the division.

General Fund Appropriation 914,634

STATE DEPARTMENT OF EDUCATION

2010 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to procure a consulting firm to facilitate the State's completion of the federal Race to the Top application under the American Recovery and Reinvestment Act of 2009.

General Fund Appropriation ..... ~~200,000~~ 0

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R00A01.02 Division of Business Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the general operations of the Division of Business Services.

Special Fund Appropriation	41,802
Federal Fund Appropriation	347,430
Federal Fund Appropriation, American Recovery and Reinvestment Act	47,033
Total Appropriation	436,265

R00A01.04 Division of Accountability and Assessment
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the Maryland school assessment program.

General Fund Appropriation	10,669,436

R00A01.06 Major Information Technology Development Projects

To become available immediately upon passage of this budget to decrease the appropriation for fiscal year 2010 in order to cover a funding shortfall in the Child Care Subsidy program in the Aid to Education budget. The reduction delays the implementation of the Enhanced Child Care Tracking System.

Federal Fund Appropriation, American Recovery and Reinvestment Act	–3,500,000

R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for online learning, the Language Assistance program, education technology, and to cover personnel related expenses for programs in which general funds were reduced as part of cost containment.

Special Fund Appropriation	731,690
Federal Fund Appropriation	84,188
Federal Fund Appropriation, American Recovery and Reinvestment Act	379,301
Total Appropriation	1,195,179

R00A01.12 Division of Student, Family, and School Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to improve educational opportunities for low–income children and children at risk, after school programs, and school improvement initiatives.

Federal Fund Appropriation	1,072,831

R00A01.13 Division of Special Education/Early Intervention Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for special education early intervention services and the development of modified assessments for special education students.

Federal Fund Appropriation 1,331,305

R00A01.14 Division of Career and College Readiness

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for career and technical education programs.

Federal Fund Appropriation 440,304

R00A01.15 Juvenile Services Education Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for instructional services and supplies in the Juvenile Services Education program.

Federal Fund Appropriation 137,509

R00A01.20 Division of Rehabilitation Services – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for rehabilitation services for individuals with disabilities to include assistive technology, medical support services, transportation services, and independent living services.

Federal Fund Appropriation 25,873
Federal Fund Appropriation, American Recovery and Reinvestment Act 524,737

Total Appropriation 550,610

R00A01.21 Division of Rehabilitation Services – Client

Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for rehabilitation services for individuals with disabilities to include assessments, counseling, vocational and other training, job placement, medical services, assistive technology, and transportation services.

Federal Fund Appropriation	4,763,126
Federal Fund Appropriation, American Recovery and Reinvestment Act	1,851,771
Total Appropriation	6,614,897

R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for rehabilitation services for individuals with disabilities to include assessments, counseling, vocational and other training, job placement, medical services, assistive technology, and transportation services.

Federal Fund Appropriation, American Recovery and Reinvestment Act	175,225

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for independent living skills training for older visually impaired individuals.

Federal Fund Appropriation, American Recovery and Reinvestment Act	570,308

AID TO EDUCATION

R00A02.04 Children at Risk
To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2010 to provide funds for after school programs and the SEED School of Maryland.

Special Fund Appropriation	268,204
Federal Fund Appropriation	4,708,201
Total Appropriation	4,976,405

R00A02.08 Assistance to State for Educating Students with Disabilities

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for infant and toddler early intervention services, pre–school services, and for special education.

Federal Fund Appropriation	20,999,947
Federal Fund Appropriation, American Recovery and Reinvestment Act	103,581,963
Total Appropriation	124,581,910

R00A02.53 School Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to the local education agencies for education technology initiatives.

Federal Fund Appropriation, American Recovery and Reinvestment Act	3,836,533

R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to cover a funding shortfall in the Child Care Subsidy program. Funds are available through the American Recovery and Reinvestment Act of 2009.

Federal Fund Appropriation, American Recovery and Reinvestment Act	8,500,405

MORGAN STATE UNIVERSITY

2010 Deficiency Appropriation

R13M00.00 Morgan State University
To become available immediately upon passage of this budget to transfer remaining Office of Civil Rights (OCR) Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

Current Unrestricted Appropriation 605,991

BOWIE STATE UNIVERSITY

2010 Deficiency Appropriation

R30B23.00 Bowie State University
To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

Current Unrestricted Appropriation 569,513

UNIVERSITY OF MARYLAND EASTERN SHORE

2010 Deficiency Appropriation

R30B25.00 University of Maryland Eastern Shore
To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

Current Unrestricted Appropriation 865,729

COPPIN STATE UNIVERSITY

2010 Deficiency Appropriation

R30B27.00 Coppin State University

To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

Current Unrestricted Appropriation 408,767

MARYLAND HIGHER EDUCATION COMMISSION

2010 Deficiency Appropriation

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to transfer State Fiscal Stabilization Funds for the Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges to the Department of Public Safety and Correctional Services and replace this funding with general funds.

General Fund Appropriation 3,969,128
Federal Fund Appropriation ..... –3,969,128

Total Appropriation 0

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to transfer remaining Office of Civil Rights Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

General Fund Appropriation ..... –2,450,000

R62I00.10 Educational Excellence Awards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 so that general funds may be transferred to the Public Assistance Payments program to comply with required maintenance of effort (MOE) related to the Temporary Assistance to Needy

Families (TANF) contingency grant.

General Fund Appropriation	–43,700,000
Federal Fund Appropriation	43,700,000
Total Appropriation	0

HIGHER EDUCATION

2010 Deficiency Appropriation

R75T00.01 Support for State–Operated Institutions of Higher Education
To become available immediately upon passage of this budget to transfer remaining OCR Enhancement Funds from the Maryland Higher Education Commission budget for fiscal year 2010 to the State's four Historically Black Institutions.

General Fund Appropriation	2,450,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2010 Deficiency Appropriation

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for housing counseling grants in Montgomery County.

Special Fund Appropriation	240,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

2010 Deficiency Appropriation

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2010 to provide funds for the performance of work funded by a federal grant from the Department of Defense's Office of Economic Adjustment for the purpose of planning for the changes necessitated by the Base Realignment and Closure process.

Federal Fund Appropriation 21,800

T00A00.08 Office of Administration and Technology
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the performance of work funded by a federal grant from the Department of Defense's Office of Economic Adjustment for the purpose of planning for the changes necessitated by the Base Realignment and Closure process.

Federal Fund Appropriation 64,957

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.13 Office of Military and Base Realignment
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the performance of work funded by a federal grant from the Department of Defense's Office of Economic Adjustment for the purpose of planning for the changes necessitated by the Base Realignment and Closure process.

Federal Fund Appropriation 251,180

DEPARTMENT OF JUVENILE SERVICES

2010 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 2,316

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 99,494

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 1,847,193

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 146,567

V00G01.03 Baltimore City Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 173,045

CENTRAL REGION

V00H01.02 Central Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 24,162

V00H01.02 Central Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 601,228

V00H01.03 Central Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 223,673

WESTERN REGION

V00I01.02 Western Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 394,556

EASTERN SHORE REGION

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 568,595

SOUTHERN REGION

V00K01.01 Southern Region Administrative
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 3,379

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 5,093

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 719,891

V00K01.03 Southern Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 34,655

METRO REGION

V00L01.01 Metro Region Administrative
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime

expenses.

General Fund Appropriation 2,549

V00L01.02 Metro Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for residential per diems.

General Fund Appropriation 925,573

V00L01.03 Metro Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide additional funds for overtime expenses.

General Fund Appropriation 285,067

PUBLIC DEBT

2010 Deficiency Appropriation

X00A00.01 Redemption and Interest on State Bonds
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for debt service payments on the State's general obligation bonds funded by the Federal subsidy for Build America Bonds.

Federal Fund Appropriation 857,078

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

JUDICIARY		
Chief Judge, Court of Appeals	1	181,352
Judge, Court of Appeals (@ 162,352)	6	974,112
Chief Judge, Court of Special Appeals	1	152,552
Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
Judge, Circuit Court (@ 140,352)	157	22,035,264
Chief Judge, District Court of Maryland	1	149,552
Judge, District Court (@ 127,252)	111	14,124,972
Judiciary Clerk of Court A (@ 98,500)	5	492,500
Judiciary Clerk of Court B (@ 96,750)	6	580,500
Judiciary Clerk of Court C (@ 95,600)	6	573,600
Judiciary Clerk of Court D (@ 92,600)	7	648,200
OFFICE OF THE PUBLIC DEFENDER		
Public Defender	1	140,352
OFFICE OF THE ATTORNEY GENERAL		
Attorney General	1	125,000
OFFICE OF THE STATE PROSECUTOR		
State Prosecutor	1	140,352
PUBLIC SERVICE COMMISSION		
Commissioner (@ 130,050)	4	520,200
WORKERS' COMPENSATION COMMISSION		
Chairman	1	128,952
Commissioner (@ 127,252)	9	1,145,268
EXECUTIVE DEPARTMENT – GOVERNOR		
Governor	1	150,000
Lieutenant Governor	1	125,000
SECRETARY OF STATE		
Secretary of State	1	87,500
MARYLAND STATE BOARD OF CONTRACT APPEALS		
Chairman	1	116,469

Member	1	105,048
Member	1	105,048
MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS		
EMS Executive Director	1	238,168
MARYLAND INSURANCE ADMINISTRATION		
Associate Deputy Commissioner	1	122,970
OFFICE OF THE COMPTROLLER		
Comptroller	1	125,000
STATE TREASURER'S OFFICE		
Treasurer	1	125,000
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
Chief Investment Officer	1	239,700
State Retirement Administrator	1	132,600
MARYLAND DEPARTMENT OF TRANSPORTATION		
State Highway Administration		
State Highway Administrator	1	159,858
Maryland Port Administration		
Executive Director	1	257,040
Deputy Executive Director, Development and Administration	1	151,541
Director, Operations	1	135,869
Director, Marketing	1	127,422
CFO and Treasurer (MIT)	1	117,883
Director, Maritime Commercial Management	1	115,723
Director, Engineering	1	116,840
Deputy Director, Marketing	1	107,100
Director, Planning and Environment	1	99,454
Director, Security	1	90,000
Deputy Director, Harbor Development	1	98,845
Manager, South America and Latin America Trade Development	1	90,162

Maryland Transit Administration		
Maryland Transit Administrator	1	183,090
Senior Deputy Administrator, Transit Operations	1	122,400
Executive Director of Safety and Risk Management	1	129,957
Maryland Aviation Administration		
Executive Director	1	261,557
Deputy Executive Director, Facilities Development and Engineering	1	134,514
Director, Construction Management	1	133,458
Deputy Executive Director, Airport Technologies and Community Affairs	1	122,898
Deputy Executive Director, Business Management and Administration	1	134,514
Director, Planning and Environmental Services	1	121,843
Director, Commercial Management	1	121,839
Director, Airport Marketing and Air Service Development	1	121,843
Director, Regional Aviation Assistance	1	83,649
Deputy Executive Director, Operations and Maintenance	1	142,800
Director, Office of Airport Design	1	105,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
Maryland Parole Commission		
Chairman	1	99,337
Member (@ 87,916)	9	791,244
PUBLIC EDUCATION		
State Department of Education – Headquarters		
State Superintendent of Schools	1	195,000

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $7,003,000 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2011.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2011
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708
ES 8	9908	99,637	133,112
ES 9	9909	107,196	143,270
ES 10	9910	115,356	154,235

	ES 11	9911	124,175	166,082
	ES 91	9991	142,800	239,700

Classification Title	Scale	FY 2011 Allowance
OFFICE OF THE PUBLIC DEFENDER		
Deputy Public Defender	9909	130,229
Executive VI	9906	105,624
OFFICE OF THE ATTORNEY GENERAL		
Deputy Attorney General	9909	143,270
Deputy Attorney General	9909	143,270
Senior Executive Associate Attorney General	9908	133,112
Senior Executive Associate Attorney General	9908	133,112
Senior Executive Associate Attorney General	9908	129,193
PUBLIC SERVICE COMMISSION		
Chair	9991	150,000
OFFICE OF THE PEOPLE'S COUNSEL		
People's Counsel	9906	102,563
SUBSEQUENT INJURY FUND		
Executive Director	9906	115,000
UNINSURED EMPLOYERS' FUND		
Executive Director	9906	115,000
EXECUTIVE DEPARTMENT – GOVERNOR		
Executive Chief of Staff	9991	156,060
Executive Aide XI	9911	156,060
Executive Aide XI	9911	137,700
Executive Aide X	9910	150,858
Executive Aide X	9910	150,858
Executive Aide X	9910	143,707
Executive Aide IX	9909	131,691
Executive Aide IX	9909	130,050
Executive Aide IX	9909	127,500

Executive Aide VIII	9908	119,646
Executive Aide VIII	9908	99,637

DEPARTMENT OF DISABILITIES

Secretary	9909	122,038
Deputy Secretary	9906	95,365

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908	130,050

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909	130,050
Executive Aide VIII	9908	130,000
Executive Aide VIII	9908	121,021

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908	115,000

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907	119,594

DEPARTMENT OF AGING

Secretary	9909	124,848
Deputy Secretary	9906	93,636

COMMISSION ON HUMAN RELATIONS

Executive Director	9906	110,699
Deputy Director	9904	96,845

STATE BOARD OF ELECTIONS

State Administrator of Elections	9906	109,372

DEPARTMENT OF PLANNING

Secretary	9909	124,848
Deputy Director	9906	115,000
Executive V	9905	103,080

MILITARY DEPARTMENT

Military Department Operations and Maintenance		
The Adjutant General	9909	130,560
Executive VIII	9908	127,500
Executive VII	9907	120,054
Executive VII	9907	120,054
DEPARTMENT OF VETERANS AFFAIRS		
Secretary	9905	101,490
STATE ARCHIVES		
State Archivist	9907	123,051
INSURANCE ADMINISTRATION		
Maryland Insurance Commissioner	9911	156,060
Maryland Deputy Insurance Commissioner	9907	123,708
OFFICE OF ADMINISTRATIVE HEARINGS		
Chief Administrative Law Judge	9907	118,000
COMPTROLLER OF MARYLAND		
Office of the Comptroller		
Chief Deputy Comptroller	9910	154,235
Executive Aide X	9910	154,235
Assistant State Comptroller V	9905	106,940
Assistant State Comptroller IV	9904	94,656
General Accounting Division		
Assistant State Comptroller VII	9907	110,000
Bureau of Revenue Estimates		
Assistant State Comptroller VII	9907	116,396
Revenue Administration Division		
Assistant State Comptroller VII	9907	120,026
Compliance Division		

Assistant State Comptroller VII	9907	122,066
Field Enforcement Division		
Assistant State Comptroller VI	9906	102,115
Central Payroll Bureau		
Assistant State Comptroller V	9905	106,940
Information Technology Division		
Assistant State Comptroller VII	9907	122,586
STATE TREASURER'S OFFICE		
Chief Deputy Treasurer	9908	127,762
Executive VI	9906	102,232
Executive V	9905	106,940
Executive V	9905	106,704
Executive V	9905	103,284
Executive V	9905	106,940
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
Director	9908	120,827
Deputy Director	9906	86,161
Executive V	9905	106,442
Executive IV	9904	91,009
STATE LOTTERY AGENCY		
Director	9909	143,270
Executive VII	9907	112,680
DEPARTMENT OF BUDGET AND MANAGEMENT		
Office of the Secretary		
Secretary	9911	166,082
Deputy Secretary	9909	128,990
Office of Personnel Services and Benefits		
Executive VIII	9908	117,416

Office of Budget Analysis		
Executive VIII	9908	133,112
Office of Capital Budgeting		
Executive VII	9907	111,394
DEPARTMENT OF INFORMATION TECHNOLOGY		
Secretary	9911	166,082
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
Executive Director	9909	143,270
TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
Executive VII	9907	105,310
DEPARTMENT OF GENERAL SERVICES		
Office of the Secretary		
Secretary	9909	138,374
Executive VII	9907	92,640
Office of Facilities Operation and Maintenance		
Executive V	9905	93,551
Executive V	9905	80,160
Office of Procurement and Logistics		
Executive V	9904	74,608
Office of Real Estate		
Executive V	9905	93,551
Office of Facilities Planning, Design and Construction		
Executive V	9905	80,160
DEPARTMENT OF NATURAL RESOURCES		

	Office of the Secretary		
	Secretary	9910	148,778
	Deputy Secretary	9908	133,112
	Executive VI	9906	115,000
	Executive VI	9906	115,000
	Critical Area Commission		
	Chairman	9906	100,581
	DEPARTMENT OF AGRICULTURE		
	Office of the Secretary		
	Secretary	9909	130,050
	Deputy Secretary	9907	92,640
	Program Executive	9904	99,478
	Office of Marketing, Animal Industries and Consumer Services		
	Executive V	9905	89,004
	Office of Plant Industries and Pest Management		
	Executive V	9905	93,558
	Office of Resource Conservation		
	Executive V	9905	98,536
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
	Office of the Secretary		
	Secretary	9911	166,082
	Deputy Secretary	9908	128,071
	Executive VII	9907	116,108
	Executive V	9905	96,446
	Regulatory Services		
	Executive VI	9906	100,581
	Deputy Secretary for Public Health Services		

Executive IX	9909	143,270
Executive VI	9906	115,000
Family Health Administration		
Executive VII	9907	123,708
Office of the Chief Medical Examiner		
Chief Medical Examiner Post Mortem	9991	227,660
Laboratories Administration		
Executive VI	9906	115,000
Behavioral Health and Disabilities		
Deputy Secretary	9909	143,270
Executive V	9905	100,089
Developmental Disabilities Administration		
Executive VII	9907	120,870
Medical Care Programs Administration		
Deputy Secretary	9909	143,270
Executive VI	9906	115,000
Executive VI	9906	115,000
Executive VI	9906	107,100
Health Regulatory Commissions		
Executive Director, Maryland Health Care Access and Cost Commission	9908	133,112
Executive Director, Health Services Cost Review Commission	9908	133,112
Executive VIII	9908	105,060
DEPARTMENT OF HUMAN RESOURCES		
Office of the Secretary		
Secretary	9910	159,000
Deputy Secretary	9908	133,112

Deputy Secretary		9908	125,738
	Social Services Administration		
~~Executive VI~~		~~9906~~	~~102,000~~
Executive VI		9906	86,161
	Child Support Enforcement Administration		
Executive Director		9906	109,140
	Family Investment Administration		
Executive VI		9906	115,000
	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
	Office of the Secretary		
Secretary		9909	143,270
Deputy Secretary		9907	117,300
	Division of Labor and Industry		
Executive VI		9906	115,000
	Division of Occupational and Professional Licensing		
Executive VI		9906	100,581
	Division of Workforce Development		
Executive VI		9906	115,000
	Division of Unemployment Insurance		
Executive VI		9906	115,000
	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
	Office of the Secretary		
Secretary		9911	166,082
Deputy Secretary		9908	133,112
Deputy Secretary		9908	99,637
Executive VII		9907	123,708

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Executive VII		9907	121,020
	Division of Correction – Headquarters		
Commissioner		9907	115,194
	Division of Parole and Probation		
Director		9907	107,082
	Division of Pretrial and Detention Services		
Commissioner		9907	92,640
	PUBLIC EDUCATION		
	State Department of Education – Headquarters		
Deputy State Superintendent of Schools		9908	133,112
Deputy State Superintendent of Schools		9908	99,637
Assistant State Superintendent		9906	115,000
Assistant State Superintendent		9906	115,000
Assistant State Superintendent		9906	115,000
Assistant State Superintendent		9906	115,000
Assistant State Superintendent		9906	115,000
Assistant State Superintendent		9906	114,442
Assistant State Superintendent		9906	113,148
Assistant State Superintendent		9906	110,322
Assistant State Superintendent		9906	107,546
	Maryland Higher Education Commission		
Secretary		9910	154,194
Assistant Secretary		9907	108,175
Assistant Secretary		9907	92,640
	Maryland School for the Deaf – Frederick Campus		
Superintendent		9907	123,708
	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
	Office of the Secretary		
Secretary		9910	148,778
Deputy Secretary		9908	133,122

Division of Credit Assurance		
Executive VI	9906	114,883
Division of Neighborhood Revitalization		
Executive VI	9906	106,620
Division of Development Finance		
Executive VI	9906	111,792
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
Office of the Secretary		
Secretary	9911	155,000
Deputy Secretary	9909	130,466
Division of Marketing and Communications		
Executive VI	9906	114,284
Division of Business and Enterprise Development		
Executive VIII	9908	133,112
Division of Tourism, Film and the Arts		
Executive VII	9907	114,444
DEPARTMENT OF THE ENVIRONMENT		
Office of the Secretary		
Secretary	9910	135,252
Deputy Secretary	9907	123,708
Executive VI	9906	86,161
Water Management Administration		
Executive VI	9906	110,376
Land Management Administration		
Executive VI	9906	114,167

Air and Radiation Management Administration		
Executive VI	9906	112,481
DEPARTMENT OF JUVENILE SERVICES		
Office of the Secretary		
Secretary	9911	156,060
Departmental Support		
Deputy Secretary	9908	131,715
Assistant Secretary	9905	106,940
Residential and Community Operations		
Deputy Secretary	9908	121,912
Assistant Secretary	9905	84,662
DEPARTMENT OF STATE POLICE		
Maryland State Police		
Superintendent	9911	166,082
Deputy Secretary	9907	92,640
Executive VIII	9908	133,112

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2011
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708

	ES 8	9908	99,637	133,112
	ES 9	9909	107,196	143,270
	ES 10	9910	115,356	154,235
	ES 11	9911	124,175	166,082
	ES 91	9991	142,800	239,700

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	166,082
Deputy Secretary	9909	143,270

Motor Vehicle Administration

Motor Vehicle Administrator	9909	136,650

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled. (162)

SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular and contractual salaries shall be reduced by ~~$76,728,873~~ $108,113,494 to reflect furlough savings in fiscal 2011. Funding for this purpose (Comptroller Objects 0101 and 0220) shall be reduced from the following branches of State government ~~in Executive Branch agencies~~ in fiscal 2011 by the following amounts ~~in accordance with a schedule determined by the Governor~~: (163)

Executive

Fund	Amount
General Funds	43,041,095
General Funds – R75T00.01	15,275,721
Special Funds	18,353,595
Current Unrestricted Funds	15,275,721
Federal Funds	9,970,500

Reimbursable Funds	1,225,838

Judiciary

Fund	Amount
General Funds	3,629,000
Special Funds	200,080
Federal Funds	47,143

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Legislative

Fund	Amount
General Funds	1,094,800

Further provided that special funds of not less than $5,995,218 from furlough savings shall be transferred to the General Fund contingent on the enactment of legislation authorizing the transfer of these funds to the General Fund.

SECTION 19. AND BE IT FURTHER ENACTED, That funding for health insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in fiscal 2011 by the following amounts in accordance with a schedule determined by the Governor:

Fund	Amount
General Funds	8,935,669
General Funds – R75T00.01	3,561,204
Special Funds	3,383,730
Federal Funds	2,405,885
Reimbursable Funds	236,808
Current Unrestricted Funds	5,265,701

SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries shall be reduced by general funds of $10,000,000 related to attrition and continued evaluation of vacant positions as part of the hiring freeze. Funding for this purpose (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal 2011 in accordance with a schedule determined by the Governor.

SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the State Workers' Compensation assessment shall be reduced by $5,000,000 to reflect the savings from changes in the State's settlement policy. Funding for this purpose (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011 by the following amounts in accordance with a schedule determined by the Governor:

Fund	Amount
General Funds	3,245,030
Special Funds	1,489,123
Federal Funds	243,918
Reimbursable Funds	21,929

SECTION 22. AND BE IT FURTHER ENACTED, That the funding for overtime shall be reduced by $3,000,000 to reflect overtime savings from the improved management of State accident leave with the assistance of the Injured Workers' Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced in Executive Branch agencies in fiscal 2011 by the following amounts in accordance with a schedule determined by the Governor:

Fund	Amount
General Funds	1,378,533
Special Funds	1,274,620
Federal Funds	336,909
Reimbursable Funds	9,938

SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the State Workers' Compensation assessment shall be reduced by $500,000 to reflect the savings from reducing administrative costs associated with the Injured Workers' Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced within Executive Branch agencies in fiscal 2011 in accordance with a schedule determined by the Governor:

Fund	Amount
General Funds	324,503
Special Funds	148,912
Federal Funds	24,392

Reimbursable Funds 2,193

SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced through the consolidation of administrative functions. This reduction may be allocated to any subobject of expenditure related to the consolidation savings. Funding shall be reduced by $2,000,000 in general funds in accordance with a schedule determined by the Governor.

Further provided that the Department of Human Resources shall develop a plan by June 1, 2010 to consolidate local department administrative functions including procurement, budget, human resources and training. The plan shall include a schedule detailing the abolition of at least 15 local department administrative positions no later than October 1, 2010.

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2011, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS–related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2011 as an appendix in the Governor's fiscal 2012 budget books. The report shall detail by agency for the actual fiscal 2010 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2011, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or

any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 30. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2012 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2011 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in

Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2010, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2010 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not–to–exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2010, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2010.

SECTION 33. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

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(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS); and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

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(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2011 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2011 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2012 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 34. AND BE IT FURTHER ENACTED, That:

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(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 to program R00A02.07 Students With Disabilities for Non–public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2010 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2010, March 1, 2011, and June 1, 2011.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2010 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 35. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2010 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2010 session.

SECTION 36. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2010, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that

have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of 100 under this section.

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The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2011, the status of positions created with non–State funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 under this provision as remaining authorized or abolished due to the discontinuation of funds.

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SECTION 37. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2010, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2010 and on the first day of fiscal 2011. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2010 and 2011 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2011 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2012 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2011 Governor's budget books shall also be provided.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis: 177

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2010, October 1, 2010, January 1, 2011, and April 1, 2011; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position. 178

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2012 Governor's budget books an accounting of the fiscal 2010 actual, fiscal 2011 working appropriation, fiscal 2012, and fiscal 2013 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include: 179

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 41. AND BE IT FURTHER ENACTED, That $500,000 of the General Fund appropriation for the Department of Budget and Management (DBM) and $500,000 of the General Fund appropriation for the Department of Natural Resources (DNR) made for the purpose of general operating expenses may not be expended until DBM and DNR provide two reports on Chesapeake Bay restoration 180

spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2010 actual, fiscal 2011 working appropriation, and fiscal 2012 allowance, which is to be included as an appendix in the fiscal 2012 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) two–year milestone funding over the fiscal 2009 to 2012 time period by fund type and particular fund source for each best management practice along with the associated nitrogen, phosphorus, and sediment reductions as they relate to meeting the respective two–year milestone, which is to be submitted electronically to DLS at the time of the fiscal 2012 State budget submission.

The budget committees shall have 45 days to review and comment upon the receipt of each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That:

(1) the Department of Human Resources (DHR) shall submit to the Department of Budget and Management (DBM) a plan which allocates the reductions included in DHR programs and subprograms in Comptroller subobject 0193 (Health Savings) to the objects, programs, and subprograms in which the reductions will actually occur; and

(2) after reviewing and approving the plan submitted by DHR, DBM shall reflect the allocations of the reductions as contained in the plan in the appropriations listed in the fiscal 2011 Fiscal Digest.

Further provided that DHR shall submit the report to DBM on a schedule acceptable to DBM.

Further provided that DHR shall provide a copy of the plan as approved by DBM to the Department of Legislative Services no later than July 1, 2010.

SECTION 43. AND BE IT FURTHER ENACTED, That $50,000 of the General Fund appropriation for the Interagency Committee on School Construction (IAC), program D25E03.01 General Administration, and $50,000 of the General Fund appropriation for the Governor's Office of Crime Control and Prevention, program D15A05.16 representing a portion of Montgomery County's share of State Aid for Police Protection, may not be expended until the IAC and Montgomery County jointly prepare and submit a report to the budget committees concerning the results of

negotiations on funds owed by Montgomery County to the State resulting from the sale or lease of public school properties. The report shall include a payment plan that is agreed upon by the county and IAC. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That the Department of State Police (DSP) may not expend $100,000 of the appropriation made for new positions associated with speed camera operations until DSP, the Department of Budget and Management, the Maryland State Highway Administration (SHA), and the Maryland Transportation Authority (MDTA) submit a joint report to the budget committees outlining the long–term plan for speed camera operations in the State of Maryland. At a minimum, the report shall include a formalized plan outlining:

(1) the duties and responsibilities of each agency participating in the program, including a draft copy of a signed memorandum of understanding between the parties;

(2) the number of law enforcement positions (DSP and MDTA) needed to successfully operate the program, including a spending plan that is not based on employee overtime;

(3) the estimated annual costs of the program, including personnel and vendor costs; and

(4) the number of mobile enforcement vehicles to be operated statewide.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That the Governor shall abolish 500 regular full–time equivalent positions from the Executive Branch during fiscal 2011, and the funding for salaries shall be reduced by $11,412,000 in general funds related to these abolitions. The abolitions shall occur on or before June 30, 2011, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2012 budget submission. The Governor is authorized to promote these position abolitions through attrition by offering financial inducements that encourage voluntary separation, provided that any inducements are disbursed from within existing agency resources.

SECTION ~~25~~ 46. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations.

The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

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SECTION ~~26~~ 47. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2011 fiscal year is submitted:

BUDGET SUMMARY ($)

Fiscal Year 2010

General Fund Balance, June 30, 2009 available for 2010 Operations		87,172,364
2010 Estimated Revenues (all funds)		31,347,715,474
Reimbursement from reserve for Heritage Tax Credits		11,413,883
Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
Transfer from the Revenue Stabilization Account		210,000,000
Transfer from other funds – 2009 Session		216,288,248
Transfer from other funds contingent upon legislation		370,952,087
Transfers from other capital related funds contingent upon legislation (see detail)		330,071,000
2010 Appropriations as amended (all funds)	31,634,616,607	
2010 Deficiencies (all funds)	750,289,683	
Estimated Agency General Fund Reversions	(63,679,735)	
Subtotal Appropriations (all funds)		32,321,226,555
2010 General Funds Reserved for 2011 Operations		258,386,501

Fiscal Year 2011

2010 General Funds Reserved for 2011 Operations		258,386,501
2011 Estimated Revenues (all funds)		31,456,171,970
Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
Transfer from other funds – 2009 Session		101,919,000
Transfer from other funds contingent upon legislation		299,640,758
Transfers from other capital related funds contingent upon legislation (see detail)		111,672,405
2011 Appropriations (all funds)	32,674,016,004	

General Fund Reductions contingent upon legislation	(676,852,472)	
Estimated Agency General Fund Reversions	(37,058,000)	
Subtotal Appropriations (all funds)		31,960,105,532
2011 General Fund Unappropriated Balance		273,685,102

SENATE BUDGET AND TAXATION
TO SENATE BILL 141

COMMITTEE REPRINT

EXHIBIT H

B1

CF HB 151

By: **The President (By Request - Administration)**
Introduced and read first time: January 20, 2010
Assigned to: Budget and Taxation

A BILL ENTITLED

AN ACT concerning

Budget Reconciliation and Financing Act of 2010

FOR the purpose of altering the calculation of certain distributions required to be made to certain counties and Baltimore City based on per capita yield of county income taxes; altering or repealing certain required appropriations; altering the distribution of certain revenues; altering or repealing certain funding requirements; altering or repealing certain grant programs; authorizing certain units of government to charge a certain fee for certain purposes; repealing certain requirements for a certain notice relating to abandoned property to be published in certain newspapers; requiring the Comptroller to maintain, or cause to be maintained, an abandoned property database containing the names and last known addresses, if any, of persons listed in certain reports; requiring the Comptroller to maintain, or cause to be maintained, a certain Internet website relating to the abandoned property database; requiring the Comptroller to publish certain notices of a certain Internet website; ~~repealing~~ altering certain inflation adjustments for the calculation of certain State education funding; altering the schedule for the Judicial Compensation Commission to meet to review judicial salaries and pensions and make written recommendations to the Governor and the General Assembly; requiring the budget bill to include a certain schedule for certain proposed reductions under certain circumstances; altering a requirement that certain balances in a certain fund revert to the General Fund at the end of certain fiscal years; authorizing the use of certain funds for certain purposes; repealing certain grants to certain institutions; specifying the allocation of certain grants between certain institutions; authorizing the use of a certain grant for certain purposes; altering the maximum aggregate amount of a certain assessment; altering certain restrictions on the use of certain funds; altering certain provisions relating to certain requirements that certain nonprofit health service plans use certain

(1)

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

funds for certain purposes under certain circumstances; requiring that an application for a certain death benefit payable to the surviving spouse, child, or estate of certain individuals under certain circumstances be submitted within a certain time period; requiring the Department of Public Safety and Correctional Services under certain circumstances to take certain steps to notify potential recipients of the availability of a certain death benefit; altering the allocation of certain funds; requiring certain local employers to pay a certain portion of certain employer contributions for certain members of the Teachers' Retirement System or the Teachers' Pension System; requiring the Board of Trustees for the State Retirement and Pension System to establish a certain local contribution rate in a certain manner for certain fiscal years; providing for the manner of payment by certain local employers for certain employer contributions; altering the calculation of certain State payments for certain library employees excluded from membership in the Teachers' Retirement System or the Teachers' Pension System; requiring certain counties and Baltimore City to pay certain employer contributions for certain members of certain systems of the State Retirement and Pension System; requiring certain counties to make certain payments in certain fiscal years; requiring the Comptroller to exercise the right of setoff against any money due or becoming due to certain local employers or counties under certain circumstances; requiring the Comptroller to pay certain grants to certain local jurisdictions for a certain fiscal year; requiring the Comptroller to make a certain distribution to the Education Trust Fund; requiring the Comptroller to make a certain distribution to the General Fund; altering the distribution of certain motor fuel tax revenue; altering the distribution of certain sales and use tax revenues from short–term rental vehicles; altering the distribution of certain sales and use tax revenue for certain fiscal years; altering certain provisions relating to the funding of a certain highway; ~~repealing a certain grant program; repealing certain credits allowed against certain taxes for the purchase of Maryland–mined coal;~~ authorizing the Governor to transfer to the General Fund certain amounts from certain special funds for certain fiscal years; ~~authorizing the Governor to transfer to the General Fund certain amounts from certain special funds, subject to a certain contingency;~~ providing that certain grants to county boards of education may be funded from the ~~Maryland Consolidated Capital Bond Loan of 2010~~ proceeds of certain bonds; repealing a requirement that the Governor provide a plan for repayment of certain monies to a certain fund; requiring that certain units of local government receive a certain amount of funding for certain fiscal years for certain purposes; prohibiting the expenditure of funds in a certain fiscal year for certain rate increases; authorizing the transfer by budget amendment of certain funds for certain purposes; providing that certain proceeds from the corporate income tax for a certain fiscal year be credited to the General Fund; ~~altering certain reporting requirements; prohibiting any new awards from being made under a certain scholarship program for a certain academic year;~~ limiting the size of the incoming class at a certain residential education boarding program for at–risk students receiving certain funding; authorizing the transfer of certain savings and interest from certain funds into the General Fund; altering the distribution

of certain highway user revenues ~~for certain fiscal years~~; stating the intent of the General Assembly that a certain workgroup review and provide recommendations regarding distribution of local highway user revenues; prohibiting the payment of certain bonuses, merit increases, or cost–of–living adjustments for certain State employees for a certain fiscal year; providing that the State is not required to make certain employer contributions for employees participating in a certain supplemental retirement plan ~~for a certain fiscal year~~; clarifying and altering the authority of the Governor to implement certain employee furloughs and salary reduction days during certain years; clarifying the base rate for calculating overtime for certain employees under certain circumstances; requiring the State to repay certain amounts to a certain account in certain fiscal years; providing that the Governor is not required to include certain appropriations in the budget for a certain fiscal year under certain circumstances; altering the amounts of certain funds required to be charged back to certain agencies for a certain purpose; reducing a certain appropriation for a certain fiscal year; authorizing the Governor to transfer certain funds for use in a certain program for a certain fiscal year; making certain provisions of this Act subject to a certain contingency; making the provisions of this Act severable; providing for the effective dates and application of this Act; and generally relating to the financing of State government.

BY repealing and reenacting, with amendments,
Article 24 – Political Subdivisions – Miscellaneous Provisions
Section 9–1101
Annotated Code of Maryland
(2005 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Agriculture
Section 8–405(c)
Annotated Code of Maryland
(2007 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Commercial Law
Section 15–607 and 17–311
Annotated Code of Maryland
(2005 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Correctional Services
Section 11–304(b)
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Courts and Judicial Proceedings

Section 1–708(c), 7–301(f), and 13–603(c)
Annotated Code of Maryland
(2006 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Economic Development
Section 4–214, 4–216(b) and 10–523(a)(3)(i)
Annotated Code of Maryland
(2008 Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Education
~~Section 5–205(c)(3), 16–305(c)(1)(i), and 17–104(a)~~
Section 5–202(a)(13), 5–205(c)(3), 5–206(f), 16–305(c)(1), 16–512(a), 17–104(a), 23–205(c) and (d), and 23–503(b)(1)
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Environment
Section 4–411(f) and (g)
Annotated Code of Maryland
(2007 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Health – General
Section 2–302, 13–1015, 13–1116(a)(1), ~~13–1117(a)(1), 13–1118(a)(1),~~ 19–310.1(b), (c), and (d), and 19–14B–01(c)(1)
Annotated Code of Maryland
(2009 Replacement Volume)

BY repealing
Article – Health – General
Section 18–108(c)
Annotated Code of Maryland
(2009 Replacement Volume)

BY repealing and reenacting, with amendments,
Article – Insurance
Section 14–106(d)(1) and (2)
Annotated Code of Maryland
(2006 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Public Safety
Section 1–202(b)
Annotated Code of Maryland

(2003 Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – State Finance and Procurement
Section 3–306 and 7–325(a)
Annotated Code of Maryland
(2009 Replacement Volume)

BY adding to
Article – State Finance and Procurement
Section 7–114.2
Annotated Code of Maryland
(2009 Replacement Volume)

(2)

BY repealing and reenacting, with amendments,
Article – State Government
Section 9–20B–05(g–1)
Annotated Code of Maryland
(2009 Replacement Volume)

BY repealing and reenacting, with amendments,
Article – State Personnel and Pensions
Section 21–304(a) and (b), 21–307(b) and (o), 21–308(a)(1) and (d)(1), and 32–205(a)
Annotated Code of Maryland
(2009 Replacement Volume and 2009 Supplement)

BY adding to
Article – State Personnel and Pensions
Section 21–309.1
Annotated Code of Maryland
(2009 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Tax – General
Section 2–202, 2–1104, ~~and~~ 2–1302.1, and 2–1302.2
Annotated Code of Maryland
(2004 Replacement Volume and 2009 Supplement)

BY adding to
Article – Tax – General
Section 2–606(e) and (f)
Annotated Code of Maryland
(2004 Replacement Volume and 2009 Supplement)

BY repealing
Article – Transportation

Section 8–403
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY repealing and reenacting, with amendments,
Article – Transportation
Section 4–321(e), 8–402(c), 8–404, 8–405, and 8–407
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY adding to
Article – Transportation
Section 8–401(c–1) and 8–403
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

~~BY repealing~~
~~Article – Education~~
~~Section 18–1201 through 18–1207 and the subtitle "Subtitle 12. Private Career School Student Grant Program"~~
~~Annotated Code of Maryland~~
~~(2008 Replacement Volume and 2009 Supplement)~~

BY repealing
Article – Correctional Services
Section 11–308, 11–309, and 11–310(a), (b), and (c)
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY repealing
Article – Education
Section 7–117
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

BY repealing
Article – Health – General
Section 13–1117 and 13–1118
Annotated Code of Maryland
(2009 Replacement Volume)

BY repealing
Article – Natural Resources
Section 10–301(m)
Annotated Code of Maryland
(2007 Replacement Volume and 2009 Supplement)

~~BY repealing~~
~~Article – Tax – General~~
~~Section 8–406(b) and 10–704.1~~
~~Annotated Code of Maryland~~
~~(2004 Replacement Volume and 2009 Supplement)~~

BY repealing
Chapter 451 of the Acts of the General Assembly of 2003
Section 5

BY repealing and reenacting, with amendments,
Chapter 62 of the Acts of the General Assembly of 1992
Section 4

BY repealing and reenacting, with amendments,
Chapter 503 of the Acts of the General Assembly of 2007, as amended by Chapter 200 of the Acts of the General Assembly of 2008
Section 5(c)

BY repealing and reenacting, with amendments,
Chapter 487 of the Acts of the General Assembly of 2009
Section 19, 35, 39, and 44

BY repealing
Chapter 487 of the Acts of the General Assembly of 2009
Section ~~25~~ 12, 25, 29, and 34

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Laws of Maryland read as follows:

Article 24 – Political Subdivisions – Miscellaneous Provisions

9–1101.

(a) (1) Subject to subsection (d) of this section, for each fiscal year, the Comptroller shall distribute to a county the amount determined for each county under this section.

(2) The amount a county shall receive under this section in any fiscal year shall be based on the county income tax collected from individuals for the taxable year that ended in the second prior fiscal year, from returns filed through [August 15] **NOVEMBER 1** immediately preceding the applicable fiscal year, as determined by the Comptroller.

(b) (1) For each fiscal year, the Comptroller shall determine as rounded to the nearest cent:

(i) The per capita yield of the county income tax for each county, based on:

1. Unless a county income tax rate of other than 2.54% was in effect, the receipts described in subsection (a)(2) of this section;

2. The population of the county as last projected by the Department of Health and Mental Hygiene for July 1 of the applicable taxable year or the latest decennial census for the applicable taxable year; and

3. If the county income tax rate is other than 2.54% in the applicable taxable year, the receipts described in subsection (a)(2) of this section that would have been received if a county income tax rate of 2.54% had been in effect; and

(ii) The per capita statewide yield of the county income tax, based on:

1. The total receipts for county income tax described in subsection (a)(2) of this section for counties with an income tax rate of 2.54% in effect;

2. The State population as last projected by the Department of Health and Mental Hygiene for July 1 of the applicable taxable year or the latest decennial census for the applicable taxable year; and

3. For counties with an income tax rate of other than 2.54% in effect, the total receipts for county income tax described in subsection (a)(2) of this section that would have been received if a county income tax rate of 2.54% had been in effect.

(2) If the per capita yield of the county income tax for a county determined under paragraph (1)(i) of this subsection is less than 75% of the per capita statewide yield of the county income tax determined under paragraph (1)(ii) of this subsection, the Comptroller shall determine the amount that would increase the county per capita yield to equal 75% of the statewide per capita yield, as rounded to the nearest dollar.

(3) A county may not receive a distribution under this subsection if the county tax rate in that county was less than 2.4%:

(i) For the taxable year that ended in the second prior fiscal year; or

(ii) For any subsequent taxable year through the taxable year that ends in the current fiscal year.

(c) The Comptroller shall make payments of the additional amounts provided under this section quarterly during the fiscal year for which the payment is made.

(d) For fiscal year 2011 and each subsequent fiscal year, [the distribution provided to any county or Baltimore City] IF THE SUM OF THE AMOUNTS DETERMINED FOR ALL COUNTIES under SUBSECTION (B) OF this section [may not exceed the amount distributed to the county or Baltimore City for fiscal year 2010] EXCEEDS $120,000,000, THE COMPTROLLER SHALL DISTRIBUTE TO EACH COUNTY AN AMOUNT EQUAL TO THE AMOUNT OTHERWISE DETERMINED FOR THE COUNTY UNDER SUBSECTION (B) OF THIS SECTION MULTIPLIED BY A FRACTION:

(26)

(1) THE NUMERATOR OF WHICH IS $120,000,000; AND

(2) THE DENOMINATOR OF WHICH IS THE SUM OF THE AMOUNTS DETERMINED FOR ALL COUNTIES FOR THE APPLICABLE FISCAL YEAR UNDER SUBSECTION (B) OF THIS SECTION WITHOUT REGARD TO THIS SUBSECTION.

Article – Agriculture

8–405.

(c) [(1) The Governor shall include in the annual budget bill an amount sufficient to employ not less than 110 field personnel in the soil conservation districts under this title.

(2)] The appropriation for the 24 soil conservation districts shall be as follows:

[(i) For fiscal year 2008, $8,800,000;

(ii) For fiscal year 2009, $9,200,000;

(iii)] **(1)** For fiscal year 2010, $9,600,000; [and]

(2) FOR EACH OF FISCAL YEARS 2011 AND 2012, $9,200,000;

(3) FOR FISCAL YEAR 2013, $9,600,000; AND

[(iv)] **(4)** For fiscal year [2011] **2014,** and each fiscal year thereafter, $10,000,000.

Article – Commercial Law

15–607.

(A) Wages, due from or payable by the State, or a county, municipal corporation, or other political subdivision, and the public officers of the State or a county, municipal corporation, or other political subdivision to an individual, are subject to attachment process brought for the enforcement of the private legal obligations of the individual in the same manner and to the same extent as if the State, county, municipal corporation, or other political subdivision, and their respective public officers, were a private person.

(B) THE STATE, OR A COUNTY, MUNICIPAL CORPORATION, OR OTHER POLITICAL SUBDIVISION, AND THEIR RESPECTIVE PUBLIC OFFICERS, MAY DEDUCT AND RETAIN FROM THE INDIVIDUAL'S WAGES AN ADDITIONAL FEE OF $2 FOR EACH DEDUCTION MADE UNDER THE ATTACHMENT PROCESS OF THIS SUBTITLE OR UNDER TITLE 31, § 3720D OF THE UNITED STATES CODE.

17–311.

[(a) (1) Within 365 days from the filing of the report required by § 17–310 of this subtitle, the Administrator shall cause notice to be published in a newspaper of general circulation in the county in the State within which is located the last known address of any person to be named in the notice.

(2) If an address is not listed or if the address is outside the State, the notice shall be published in the county within which the person who held the abandoned property has the principal place of business in this State.

(b) The published notice shall be entitled "Notice of Names of Persons Appearing to Be Owners of Abandoned Property" and shall contain:

(1) The names in alphabetical order and last known addresses, if any, of persons listed in the report and entitled to notice in the county specified in this section;

(2) A statement that information concerning the amount or description of the property and the name and address of the person who held the property may be obtained by any person who possesses an interest in the property, by addressing an inquiry to the Administrator; and

(3) A statement that a proof of claim may be presented by the owner to the Administrator.

(c) The Administrator is not required to publish in the notice any item valued at less than $100 unless the Administrator considers the publication to be in the public interest.]

(A) IN THIS SECTION, "ABANDONED PROPERTY DATABASE" MEANS AN ELECTRONIC DATABASE CONTAINING THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY.

(B) (1) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE MAINTAINED, AN ABANDONED PROPERTY DATABASE.

(2) WITHIN 365 DAYS AFTER THE FILING OF THE REPORT REQUIRED BY § 17–310 OF THIS SUBTITLE, THE ADMINISTRATOR SHALL ADD TO THE ABANDONED PROPERTY DATABASE THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS LISTED IN THE REPORT.

(3) THE ADMINISTRATOR SHALL MAINTAIN, OR CAUSE TO BE MAINTAINED, AN INTERNET WEBSITE THAT:

(I) PROVIDES REASONABLE MEANS BY WHICH A PERSON MAY SEARCH THE ABANDONED PROPERTY DATABASE REQUIRED BY THIS SUBSECTION;

(II) CONTAINS A STATEMENT THAT INFORMATION CONCERNING THE AMOUNT OR DESCRIPTION OF THE PROPERTY AND THE NAME AND ADDRESS OF THE PERSON WHO HELD THE PROPERTY MAY BE OBTAINED BY ANY PERSON WHO POSSESSES AN INTEREST IN THE PROPERTY, BY ADDRESSING AN INQUIRY TO THE ADMINISTRATOR;

(III) CONTAINS A STATEMENT THAT A PROOF OF CLAIM MAY BE PRESENTED BY THE OWNER TO THE ADMINISTRATOR; AND

(IV) INCLUDES A LINK TO AN ABANDONED PROPERTY CLAIM FORM.

(C) (1) THE ADMINISTRATOR SHALL PUBLISH NOTICE OF THE INTERNET WEBSITE REQUIRED BY SUBSECTION (B)(3) OF THIS SECTION.

(2) THE NOTICE SHALL:

(I) BE PUBLISHED AT LEAST ONCE EACH CALENDAR QUARTER IN ONE OR MORE NEWSPAPERS OF GENERAL CIRCULATION IN EACH COUNTY OF THE STATE; AND

(II) CONTAIN:

1. A STATEMENT THAT THE ADMINISTRATOR MAINTAINS RECORDS OF THE NAMES AND LAST KNOWN ADDRESSES, IF ANY, OF PERSONS WHO APPEAR TO BE OWNERS OF ABANDONED PROPERTY;

2. A STATEMENT THAT ANY PERSON MAY SEARCH THE ADMINISTRATOR'S ABANDONED PROPERTY RECORDS THROUGH THE ADMINISTRATOR'S INTERNET WEBSITE; AND

3. THE ADDRESS OF THE INTERNET WEBSITE.

(d) Within 120 days from the receipt of the report required by § 17–310 of this subtitle, the Administrator shall mail a notice to each person who has an address listed in the report who appears entitled to property valued at $100 or more and presumed abandoned under this subtitle.

(e) The mailed notice shall contain:

(1) A statement that, according to a report filed with the Administrator, property is being held to which the addressee appears entitled;

(2) The name and address of the person who held the property and any necessary information regarding any change of the name or address of the holder; and

(3) A statement that a proof of claim may be presented by the owner to the Administrator.

Article – Correctional Services

11–304.

(b) (1) With the approval of the Secretary, a county may convert a work release program established under Subtitles 1 and 7 of this title into a center that is subject to this subtitle.

(2) [The provisions of § 11–309 of this subtitle do not apply to a work release program that is converted into a center.

(3)] The Secretary shall adopt regulations for the conversion of a work release program into a center.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Courts and Judicial Proceedings

1–708.

(c) [Beginning on September 1, 2009, and] ON OR AFTER SEPTEMBER 1, 2011, SEPTEMBER 1, 2013, AND every 4 years thereafter, the Commission shall review the salaries and pensions of the judges of the courts listed in subsection (a) of this section and make written recommendations to the Governor and General Assembly on or before the next ensuing regular session of the General Assembly. The Governor shall include in the budget for the next ensuing fiscal year the funding necessary to implement those recommendations, contingent on action by the General Assembly under subsections (d) and (e) of this section.

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7–301.

(f) (1) In a traffic case in which points may be assessed under § 16–402 of the Transportation Article, after conviction the court shall add a $7.50 surcharge to any fine imposed by the court.

(2) Subject to [paragraph (3)] PARAGRAPHS (3) AND (4) of this subsection, the surcharges collected under this subsection shall be credited as follows:

(i) 50% to the Volunteer Company Assistance Fund to be used in accordance with the provisions of Title 8, Subtitle 2 of the Public Safety Article; and

(ii) 50% to the State Helicopter Replacement Fund to be used in accordance with the provisions of § 2–801 of the Public Safety Article.

(3) NOTWITHSTANDING PARAGRAPH (2) OR (4) OF THIS SUBSECTION, FOR FISCAL YEAR 2010, AND FISCAL YEAR 2011, ~~AND FISCAL YEAR 2012~~ ONLY, ~~100% OF~~ THE SURCHARGES COLLECTED UNDER THIS SUBSECTION SHALL BE CREDITED AS FOLLOWS:

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(I) 25% TO THE VOLUNTEER COMPANY ASSISTANCE FUND TO BE USED IN ACCORDANCE WITH THE PROVISIONS OF TITLE 8, SUBTITLE 2 OF THE PUBLIC SAFETY ARTICLE; AND

(II) 75% TO THE GENERAL FUND.

(4) After $20,000,000 is credited to the Volunteer Company Assistance Fund in accordance with paragraph (2) of this subsection, 100% of the surcharges collected under this subsection shall be credited to the State Police Helicopter Replacement Fund to be used in accordance with the provisions of § 2–801 of the Public Safety Article.

13–603.

(c) The Fund shall be used to pay:

(1) The operating expenses of the land records offices of the clerks of the circuit courts and to repair, replace, improve, modernize, and update office equipment and equipment related services in the land records office of the clerk of the circuit court for each county, as the Administrator considers appropriate, with advice from the oversight committee; and

(2) For [fiscal years 2009 and 2010, for] major information technology development projects of the Judiciary Department, as the Administrator considers appropriate.

SECTION 3. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

4–214.

The Board shall:

(1) set policies for spending money on tourism advertising, written and graphic materials, cooperative and matching promotional programs, and other tourism and travel developmental and promotional activities for the State;

(2) spend money of the Fund to plan, advertise, promote, assist, and develop the tourism and travel industries in the State; and

(3) [beginning in fiscal year 2011,] provide grants [of not less than $2,500,000 in total each fiscal year] to destination marketing organizations for the purpose of attracting visitors to the State **OF NOT LESS THAN:**

(I) $2,000,000 IN TOTAL FOR EACH OF FISCAL YEARS 2011 AND 2012; AND

(II) $2,500,000 IN TOTAL FOR FISCAL YEAR 2013 AND FOR EACH FISCAL YEAR THEREAFTER.

4–216.

(b) **(1) FOR EACH OF FISCAL YEARS 2011 AND 2012, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL A PROPOSED GENERAL FUND APPROPRIATION TO THE FUND OF ~~$5,000,000~~ $4,000,000.**

(2) For fiscal year [2011] **2013** and each fiscal year thereafter, the Governor shall include in the annual budget bill a proposed General Fund appropriation to the Fund in an amount not less than $6,000,000 for each fiscal year.

10–523.

(a) (3) (i) To assist the Corporation in complying with subsection (c) of this section, the Governor shall include each year in the State budget bill an appropriation to the Corporation for rural business development and assistance [for each of fiscal years 2010 and 2011 in the amount of $2,750,000 and for each of fiscal years 2012 through 2020, in the amount of $4,000,000] **AS FOLLOWS:**

1. FOR FISCAL YEAR 2010, $2,750,000;

2. FOR FISCAL YEAR 2011, $850,000;

3. FOR FISCAL YEAR 2012, $850,000;

4. FOR FISCAL YEAR 2013, $1,750,000;

5. FOR FISCAL YEAR 2014, $2,750,000; AND

6. FOR EACH OF FISCAL YEARS 2015 THROUGH 2020, $4,000,000.

Article – Education

5–202.

(a) (13) "Target per pupil foundation amount" means:

(i) In fiscal years 2008, 2009, and 2010, $6,694;

(ii) Except as provided in item (iii) of this paragraph, in subsequent fiscal years:

1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:

A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;

B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or

C. 5%; or

2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year; and

(iii) In [fiscal year 2012] EACH OF FISCAL YEARS 2012 THROUGH 2015:

1. The target per pupil foundation amount for the prior fiscal year increased by the same percentage as the lesser of:

A. The increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year;

B. The Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year; or

C. 1%; or

2. If there is no increase in the implicit price deflator for State and local government expenditures for the second prior fiscal year or in the Consumer Price Index for all urban consumers for the Washington–Baltimore metropolitan area, or any successor index, for the second prior fiscal year, the target per pupil foundation amount for the prior fiscal year.

5–205.

(c) (3) (i) Except as provided in [subparagraph (ii)] SUBPARAGRAPHS (II) AND (III) of this paragraph, the increase in the amount of a base grant for student transportation that is based on the increase in the private transportation category of the Consumer Price Index may not be less than [3] 1 percent nor more than 8 percent of the amount of the grant for the previous year.

(ii) FOR FISCAL YEAR 2011, THE INCREASE IN THE AMOUNT OF A BASE GRANT FOR STUDENT TRANSPORTATION THAT IS BASED ON THE INCREASE IN THE PRIVATE TRANSPORTATION CATEGORY OF THE CONSUMER PRICE INDEX SHALL BE 1 PERCENT OF THE AMOUNT OF THE GRANT FOR THE PREVIOUS YEAR.

(III) For ~~fiscal year 2012~~ EACH OF FISCAL YEARS 2012 THROUGH 2015, the increase in the amount of a base grant for student transportation that is based on the increase in the private transportation category of the Consumer Price Index may not be more than 1 percent of the amount of the grant for the previous year.

5–206.

(f) (1) In fiscal year 2006 and in each fiscal year thereafter, the State shall distribute grants to county boards under the Aging Schools Program administered by the Interagency Committee on School Construction in amounts equal to the funding level calculated under paragraph (2) of this subsection.

(2) The funding level for a county is:

(i) In fiscal year 2011, the following amounts for the following counties:

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1. Allegany County.....$97,791;
2. Anne Arundel County.....$506,038;
3. Baltimore City.....$1,387,924;
4. Baltimore County.....$874,227;
5. Calvert County.....$38,292;
6. Caroline County.....$50,074;
7. Carroll County.....$137,261;
8. Cecil County.....$96,024;
9. Charles County.....$50,074;
10. Dorchester County.....$38,292;
11. Frederick County.....$182,622;
12. Garrett County.....$38,292;
13. Harford County.....$217,379;
14. Howard County.....$87,776;
15. Kent County.....$38,292;
16. Montgomery County.....$602,651;
17. Prince George's County.....$1,209,426;

18. Queen Anne's County.....$50,074;

19. St. Mary's County.....$50,074;

20. Somerset County.....$38,292;

21. Talbot County.....$38,292;

22. Washington County.....$134,904;

23. Wicomico County.....$106,627; and

24. Worcester County.....$38,292;

[(ii) In fiscal year 2012, the following amounts for the following counties:

1. Allegany County.....$166,000;

2. Anne Arundel County.....$859,000;

3. Baltimore City.....$2,356,000;

4. Baltimore County.....$1,484,000;

5. Calvert County.....$65,000;

6. Caroline County.....$85,000;

7. Carroll County.....$233,000;

8. Cecil County.....$163,000;

9. Charles County.....$85,000;

10. Dorchester County.....$65,000;

11. Frederick County.....$310,000;

12. Garrett County.....$65,000;

13. Harford County.....$369,000;

14. Howard County.....$149,000;

15. Kent County.....$65,000;

16. Montgomery County.....$1,023,000;

17. Prince George's County.....$2,053,000;

18. Queen Anne's County.....$85,000;

19. St. Mary's County.....$85,000;

20. Somerset County.....$65,000;

21. Talbot County.....$65,000;

22. Washington County.....$229,000;

23. Wicomico County.....$181,000; and

24. Worcester County.....$65,000;] and

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[(iii)] **(II)** [Except as provided in paragraph (3) of this subsection, in] **IN** fiscal year [2013] **2012** and in each fiscal year thereafter, the funding level for the county for the prior fiscal year [increased by the product of the funding level for the county for the prior fiscal year and the percentage change in the Consumer Price Index – all urban consumers – all items, as published by the Bureau of Labor Statistics of the United States Department of Labor, for the second prior fiscal year].

[(3) If the funding level calculated under paragraph (2)(ii) of this subsection is less than the funding level for the prior fiscal year, the funding level for the county shall be the funding level for the prior fiscal year.]

16–305.

(c) (1) (i) The total State operating fund per full–time equivalent student to the community colleges for each fiscal year as requested by the Governor shall be:

1. In fiscal year 2009, not less than an amount equal to 26.25% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year;

2. In fiscal year 2010, not less than an amount equal to 23.6% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the

Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

3. In [fiscal year 2011,] ~~EACH OF FISCAL YEARS 2011 AND 2012,~~ [not less than an amount equal to ~~24%~~ 21.8% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year] ~~$194,407,432 TO BE DISTRIBUTED AS FOLLOWS:~~

~~A. ALLEGANY COLLEGE OF MARYLAND ..$4,535,850;~~

~~B. ANNE ARUNDEL COMMUNITY COLLEGE.....$26,902,364;~~

~~C. COMMUNITY COLLEGE OF BALTIMORE COUNTY.....$33,649,935;~~

~~D. CARROLL COMMUNITY COLLEGE.....$6,770,354;~~

~~E. CECIL COMMUNITY COLLEGE.....$4,448,540;~~

~~F. COLLEGE OF SOUTHERN MARYLAND.....$10,299,112;~~

~~G. CHESAPEAKE COLLEGE .....$5,268,995;~~

~~H. FREDERICK COMMUNITY COLLEGE ....$7,649,753;~~

~~I. GARRETT COLLEGE .....$2,307,428;~~

~~J. HAGERSTOWN COMMUNITY COLLEGE.....$6,701,294;~~

~~K. HARFORD COMMUNITY COLLEGE .....$9,781,228;~~

~~L. HOWARD COMMUNITY COLLEGE.....$12,057,748;~~

~~M. MONTGOMERY COLLEGE .....$35,379,914;~~

~~N. PRINCE GEORGE'S COMMUNITY COLLEGE.....$22,200,826; AND~~

~~O. WOR–WIC COMMUNITY COLLEGE .....$6,454,091~~;

(5)

4. ~~[~~In fiscal year 2012, not less than an amount equal to ~~25%~~ 20% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

5.~~]~~ In fiscal year 2013, not less than an amount equal to [27%] ~~22%~~ 21% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; [and]

[6.] ~~5.~~ 6. In fiscal year 2014 [and in each fiscal year thereafter], not less than an amount equal to [29%] ~~24%~~ 22% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

~~6.~~ 7. IN FISCAL YEAR 2015, NOT LESS THAN AN AMOUNT EQUAL TO ~~26.5%~~ 23% OF THE STATE'S GENERAL FUND APPROPRIATION PER FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR; ~~AND~~

8. IN FISCAL YEAR 2016, NOT LESS THAN AN AMOUNT EQUAL TO 24% OF THE STATE'S GENERAL FUND APPROPRIATION PER FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR; AND

~~7.~~ 9. IN FISCAL YEAR ~~2016~~ 2017 AND EACH FISCAL YEAR THEREAFTER, NOT LESS THAN AN AMOUNT EQUAL TO ~~29%~~ 25% OF THE STATE'S GENERAL FUND APPROPRIATION PER FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR.

(ii) For purposes of this subsection, the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of

higher education in the State for a fiscal year shall include noncapital appropriations from the Higher Education Investment Fund.

(5)

(III) NOTWITHSTANDING THE PROVISIONS OF SUBPARAGRAPH (I) OF THIS PARAGRAPH, THE TOTAL STATE OPERATING FUNDS TO BE DISTRIBUTED UNDER THIS SUBSECTION TO THE COMMUNITY COLLEGES FOR EACH OF FISCAL YEARS 2011 AND 2012 SHALL BE $194,407,432.

16–512.

(a) (1) The total State operating fund per full–time equivalent student appropriated to Baltimore City Community College for each fiscal year as requested by the Governor shall be:

(i) In fiscal year 2009, not less than an amount equal to 67.25% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the previous fiscal year;

(ii) In fiscal year 2010, not less than an amount equal to 65.1% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

(iii) In fiscal year 2011, not less than an amount equal to 65.5% of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

(iv) In fiscal year 2012, not less than an amount equal to [66%] **63%** of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year;

(37)

(v) In fiscal year 2013, not less than an amount equal to [67%] **63.5%** of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year; [and]

(VI) IN FISCAL YEAR 2014, NOT LESS THAN AN AMOUNT EQUAL TO 64% OF THE STATE'S GENERAL FUND APPROPRIATION PER

FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR;

(VII) IN FISCAL YEAR 2015, NOT LESS THAN AN AMOUNT EQUAL TO 64.5% OF THE STATE'S GENERAL FUND APPROPRIATION PER FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR;

(37)

(VIII) IN FISCAL YEAR 2016, NOT LESS THAN AN AMOUNT EQUAL TO 65% OF THE STATE'S GENERAL FUND APPROPRIATION PER FULL–TIME EQUIVALENT STUDENT TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THE STATE AS DESIGNATED BY THE COMMISSION FOR THE PURPOSE OF ADMINISTERING THE JOSEPH A. SELLINGER PROGRAM UNDER TITLE 17 OF THIS ARTICLE IN THE SAME FISCAL YEAR; AND

[(vi)] (IX) In fiscal year [2014] **2017** and each fiscal year thereafter, not less than an amount equal to [68.5%] **66%** of the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State as designated by the Commission for the purpose of administering the Joseph A. Sellinger Program under Title 17 of this article in the same fiscal year.

(2) For purposes of this subsection, the State's General Fund appropriation per full–time equivalent student to the 4–year public institutions of higher education in the State for a fiscal year shall include noncapital appropriations from the Higher Education Investment Fund.

(3) NOTWITHSTANDING THE PROVISIONS OF PARAGRAPH (1) OF THIS SUBSECTION, THE TOTAL STATE OPERATING FUND APPROPRIATED TO BALTIMORE CITY COMMUNITY COLLEGE FOR EACH OF FISCAL YEARS 2011 AND 2012 SHALL BE $40,187,695.

17–104.

(a) (1) [The] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS SUBSECTION, THE Maryland Higher Education Commission shall compute the amount of the annual apportionment for each institution that qualifies under this subtitle by multiplying the number of full–time equivalent students enrolled at the institution during the fall semester of the fiscal year preceding the fiscal year for which the aid apportionment is made, as determined by the Maryland Higher Education Commission by:

[(1)] (I) In fiscal year 2009, an amount not less than 16% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the preceding fiscal year;

[(2)] (II) In fiscal year 2010, an amount not less than 12.85% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in the State for the same fiscal year;

~~[~~(III)~~(3)~~ In fiscal year 2011, an amount not less than ~~13%~~ 9.8% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the same fiscal year;

~~(4)~~ (IV) In fiscal year 2012, an amount not less than ~~13.5%~~ 9.2% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the same fiscal year;~~]~~

[(5)] ~~(III)~~ (V) In fiscal year 2013, an amount not less than [14%] ~~8.5%~~ 10% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the same fiscal year;

[(6)] ~~(IV)~~ (VI) In fiscal year 2014, an amount not less than [14.5%] ~~10%~~ 10.5% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the same fiscal year; [and]

~~(V)~~ (VII) IN FISCAL YEAR 2015, AN AMOUNT NOT LESS THAN ~~11.5%~~ 11% OF THE STATE'S GENERAL FUND PER FULL–TIME EQUIVALENT STUDENT APPROPRIATION TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THIS STATE FOR THE SAME FISCAL YEAR;

~~(VI)~~ (VIII) IN FISCAL YEAR 2016, AN AMOUNT NOT LESS THAN ~~13.5%~~ 11.5% OF THE STATE'S GENERAL FUND PER FULL–TIME EQUIVALENT STUDENT APPROPRIATION TO THE 4–YEAR PUBLIC INSTITUTIONS OF HIGHER EDUCATION IN THIS STATE FOR THE SAME FISCAL YEAR; AND

[(7)] ~~(VII)~~ (IX) In fiscal year [2015] 2017 and each fiscal year thereafter, an amount not less than ~~15.5%~~ 12% of the State's General Fund per full–time equivalent student appropriation to the 4–year public institutions of higher education in this State for the same fiscal year.

(2) FOR EACH OF FISCAL YEARS 2011 AND 2012, THE TOTAL AMOUNT OF THE ~~APPORTIONMENT UNDER THIS SECTION, AS DETERMINED BY THE MARYLAND HIGHER EDUCATION COMMISSION FOR~~ AID PROVIDED UNDER THIS SUBTITLE SHALL BE $38,445,958, TO BE ALLOCATED AMONG THE

INSTITUTIONS THAT QUALIFY UNDER THIS SUBTITLE~~, SHALL BE $30,000,000~~ IN PROPORTION TO THE NUMBER OF FULL–TIME EQUIVALENT STUDENTS ENROLLED AT EACH INSTITUTION DURING THE FALL SEMESTER OF THE FISCAL YEAR PRECEDING THE FISCAL YEAR FOR WHICH THE AID APPORTIONMENT IS MADE, AS DETERMINED BY THE MARYLAND HIGHER EDUCATION COMMISSION. (6)

23–205.

(c) (1) Each year each participating regional resource center shall receive a minimum amount of funding for each resident of the area served, to be used for operating and capital expenses.

(2) The allocation shall be calculated as follows:

(i) For fiscal year 2009..... $6.50 per each resident of the area served;

(ii) For fiscal year 2010..... $6.75 per each resident of the area served; AND (36)

(iii) For fiscal year 2011 AND EACH FISCAL YEAR THEREAFTER..... $6.75 per each resident of the area served[;

(iv) For fiscal year 2012.....$7.50 per each resident of the area served; and

(v) for fiscal year 2013 and each fiscal year thereafter.....$8.50 per each resident of the area served].

(d) (1) Each year the State Library Resource Center shall receive a minimum amount of funding for each State resident in the previous fiscal year, to be used for operating and capital expenses.

(2) The allocation shall be calculated as follows:

(i) For fiscal year 2009.....$1.85 per State resident; **AND**

(ii) For [each of fiscal years 2010 and 2011] **FISCAL YEAR 2010 AND EACH FISCAL YEAR THEREAFTER**.....$1.67 per State resident[; and

(iii) For fiscal year 2012 and each fiscal year thereafter.....$1.85 per State resident].

23–503.

(b) (1) [Each] FOR EACH FISCAL YEAR, EACH county public library system that participates in the minimum library program shall be provided AN AMOUNT EQUAL TO $14.00 for each resident of the county, to be used for operating and capital expenses[:

(i) For fiscal year 2009 – $14.00;

(ii) For fiscal year 2010 – $14.00;

(iii) For fiscal year 2011 – $14.00;

(iv) For fiscal year 2012 – $15.00; and

(v) For fiscal year 2013 and each fiscal year thereafter – $16.00].

Article – Environment

4–411.

(f) There is a Maryland Oil Disaster Containment, Clean–Up and Contingency Fund for the Department to use to develop equipment, personnel, and plans; for contingency actions to respond to, contain, clean–up, and remove from the land and waters of the State discharges of oil, petroleum products, and their by–products into, upon, or adjacent to the waters of the State; and restore natural resources damaged by discharges. THE FUND MAY ALSO BE USED BY THE DEPARTMENT FOR OIL–RELATED ACTIVITIES IN WATER POLLUTION CONTROL PROGRAMS. The cost of containment, clean–up, removal, and restoration, including attorneys' fees and litigation costs, shall be reimbursed to the State by the person responsible for the discharge. The reimbursement shall be credited to the Fund. The Fund shall be limited in accordance with the limits set forth in this section. To this sum shall be credited every license fee, fine, if imposed by the circuit court for any county, and any other charge related to this subtitle. To this Fund shall be charged every expense the Department of the Environment has which relates to this section.

(g) Money in the Fund not needed currently to meet the Department of the Environment's obligations in the exercise of its responsibility under this section shall be deposited with the State Treasurer to the credit of the Fund, and may be invested as provided by law. Interest received on the investment shall be credited to the Fund. The Secretary of the Environment shall determine the proper allocation of the moneys credited to the Fund only for the following purposes:

(1) Administrative expenses, personnel expenses, and equipment costs of the Department related to the purposes of this section[.];

(2) Prevention, control, containment, clean–up, and removal of discharges into, upon, or adjacent to waters of the State of discharges of oil, petroleum products and their by–products, and the restoration of natural resources damaged by such discharges[.];

(3) Development of containment and clean–up equipment, plans, and procedures in accordance with the purposes of this section[.];

(4) Paying insurance costs by the State to extend or implement the benefits of the Fund; AND

(5) EXPENSES RELATED TO OIL–RELATED ACTIVITIES IN THE DEPARTMENT'S WATER POLLUTION CONTROL PROGRAMS. (44)

Article – Health – General

2–302.

(a) The funding required in the State budget for local health services, exclusive of special fund and federal appropriations, shall be at least the amount set forth in subsection (b) of this section.

(b) The funding shall be:

(1) [$41.0 million for fiscal year 1997] **$37,283,484 IN EACH OF FISCAL YEARS 2011 AND 2012, TO BE DISTRIBUTED AS FOLLOWS:**

(I) ALLEGANY COUNTY $908,719;

(II) ANNE ARUNDEL COUNTY $3,141,951;

(III) BALTIMORE CITY $6,675,053;

(IV) BALTIMORE COUNTY $4,302,255;

(V) CALVERT COUNTY $369,812;

(VI) CAROLINE COUNTY $538,253;

(VII) CARROLL COUNTY $1,231,995;

(VIII) CECIL COUNTY $806,392;

(IX) CHARLES COUNTY $994,528;

(X) DORCHESTER COUNTY $428,709;

(XI) FREDERICK COUNTY $1,512,159;

(XII) GARRETT COUNTY $437,403;

(XIII) HARFORD COUNTY $1,737,473;

(XIV) HOWARD COUNTY $1,215,070;

(XV) KENT COUNTY $335,941;

(XVI) MONTGOMERY COUNTY $3,014,680;

(XVII) PRINCE GEORGE'S COUNTY $5,007,057;

(XVIII) QUEEN ANNE'S COUNTY $417,744;

(XIX) ST. MARY'S COUNTY $808,576;

(XX) SOMERSET COUNTY $429,385;

(XXI) TALBOT COUNTY $328,705;

(XXII) WASHINGTON COUNTY $1,381,306;

(XXIII) WICOMICO COUNTY ..... $947,374; AND

(XXIV) WORCESTER COUNTY ..... $312,944; and

(2) For fiscal year [1998] **2013** and each subsequent fiscal year, [the amount of funding for fiscal year 1997] **$37,283,484** adjusted for:

(i) Inflation, as measured by the Consumer Price Index — all urban consumers for the second preceding fiscal year, calculated by the U.S. Department of Commerce; and

(ii) Population growth, as measured by the growth in the total population of the State of Maryland for the second preceding fiscal year, according to the most recent statistics available through the Department of Health and Mental Hygiene.

(c) [(1) For fiscal year 1997, no subdivision may receive less State funding for local health services under this section than that subdivision received in fiscal year 1996.

(2)] For fiscal year [1998] **2013** and each subsequent fiscal year, no subdivision may receive less State funding for local health services under this section than that subdivision received in fiscal year [1997] **2012**.

[(3)] **(D)** The Secretary shall, in consultation with local health department directors, adopt regulations to guide the distribution of the funding required under this section. The regulations shall give consideration to appropriate measures of community health need, local funding effort, and other relevant factors.

13–1015.

(a) For fiscal year ~~2010~~ **2011 AND FISCAL YEAR 2012** [and fiscal year 2011], the Governor shall include at least ~~$7,000,000~~ **$6,000,000** in the annual budget in appropriations for activities aimed at reducing tobacco use in Maryland as recommended by the Centers for Disease Control and Prevention, including: (7)

(1) Media campaigns aimed at reducing smoking initiation and encouraging smokers to quit smoking;

(2) Media campaigns educating the public about the dangers of secondhand smoke exposure;

(3) Enforcement of existing laws banning the sale or distribution of tobacco products to minors;

(4) Promotion and implementation of smoking cessation programs; and

(5) Implementation of school–based tobacco education programs.

(b) **FOR FISCAL YEAR 2013, THE GOVERNOR SHALL INCLUDE AT LEAST $10,000,000 IN THE ANNUAL BUDGET IN APPROPRIATIONS FOR THE PURPOSES DESCRIBED IN SUBSECTION (A) OF THIS SECTION.**

(C) For fiscal year [2006] ~~2011~~ **2014 AND EACH FISCAL YEAR THEREAFTER**, the Governor shall include at least [$10,000,000] ~~$6,000,000~~ **$13,000,000** in the annual budget in appropriations for the purposes described in subsection (a) of this section.

13–1116.

(a) (1) **(I) FOR EACH OF FISCAL YEARS 2011 AND 2012~~, THE~~:** (8)

1. THE GOVERNOR SHALL INCLUDE AT LEAST ~~$1,650,000~~ **$2,400,000 IN THE ANNUAL BUDGET IN APPROPRIATIONS FOR THE**

STATEWIDE ACADEMIC HEALTH CENTER CANCER RESEARCH GRANTS UNDER THIS SECTION; AND

2. THE GRANTS SHALL BE DISTRIBUTED BETWEEN THE STATEWIDE ACADEMIC HEALTH CENTERS AS FOLLOWS:

A. $2,007,300 TO THE UNIVERSITY OF MARYLAND MEDICAL GROUP; AND

B. $392,700 TO THE JOHN HOPKINS INSTITUTIONS.

(II) For fiscal year [2010 and fiscal year 2011] **2013 AND EACH FISCAL YEAR THEREAFTER**~~, the~~:

1. THE Governor shall include at least ~~$6,700,000~~ **$13,000,000** in the annual budget in appropriations for the Statewide Academic Health Center Cancer Research Grants under this section; AND

2. THE GRANTS SHALL BE DISTRIBUTED ACCORDING TO HISTORICAL ALLOCATIONS BETWEEN THE ACADEMIC HEALTH CENTERS.

~~13–1117.~~

~~(a) (1) (I) FOR EACH OF FISCAL YEARS 2011 AND 2012, THE GOVERNOR SHALL INCLUDE AT LEAST $300,000 IN THE ANNUAL BUDGET IN APPROPRIATIONS FOR THE STATEWIDE ACADEMIC HEALTH CENTER TOBACCO–RELATED DISEASES RESEARCH GRANT UNDER THIS SECTION.~~

~~(II) For fiscal year [2010 and fiscal year 2011] 2013 AND EACH FISCAL YEAR THEREAFTER, the Governor shall include at least $1,250,000 in the annual budget in appropriations for the Statewide Academic Health Center Tobacco–Related Diseases Research Grant under this section.~~

~~13–1118.~~

~~(a) (1) (I) FOR EACH OF FISCAL YEARS 2011 AND 2012, THE GOVERNOR SHALL INCLUDE AT LEAST $450,000 IN THE ANNUAL BUDGET IN APPROPRIATIONS FOR THE STATEWIDE ACADEMIC HEALTH CENTER NETWORK GRANT UNDER THIS SECTION.~~

~~(II) For fiscal year [2010 and fiscal year 2011] 2013 AND EACH FISCAL YEAR THEREAFTER, the Governor shall include at least $1,000,000 in the annual budget in appropriations for the Statewide Academic Health Center Network Grant under this section.~~

18–108.

[(c) The Governor shall include in the annual budget State general funds of at least $250,000 to cover the administrative and food costs of the Program.]

19–310.1.

(b) (1) The Department may impose a quality assessment on each freestanding nursing facility subject to this section.

(2) The amount assessed in the aggregate on all nursing facilities may not exceed [2%] **4%** of the operating revenue for all nursing facilities subject to this section for the previous fiscal quarter.

[(3) The aggregate annual assessment may not exceed the amount necessary to fully fund the nursing facility payment system taking into consideration any other revenue source or cost savings the Department determines could be used to reduce funding shortfalls.]

[(4)] **(3)** The assessment authorized by this section shall be paid by each nursing facility in accordance with this section.

(c) (1) On or before the 60th day after each quarter of the State fiscal year, each nursing facility subject to this section shall pay to the Comptroller an amount determined by the Department based on an amount per non–Medicare day of service for the previous fiscal quarter.

(2) The assessment shall be based on an amount per patient day, not including Medicare days[, necessary to fully fund the nursing facility payment system as provided under subsection (b)(3) of this section].

(d) (1) All amounts collected by the State Comptroller under this section shall be distributed to a special fund, to be used by the Department only to fund reimbursements to nursing facilities under the Medicaid program.

(2) [The] **AT LEAST 65% OF THE** funds allocated by the Department as reimbursements to nursing facilities under this section shall be in addition to and may not supplant funds already appropriated for this purpose.

19–14B–01.

(c) (1) [Up to 25%] **A PORTION** of the revenues generated by the quality assessment under § 19–310.1 of this title shall be in an incentive program to be distributed as provided in this section, to the extent federal law allows.

Article – Insurance

14–106.

(d) (1) Notwithstanding subsection (c) of this section, a nonprofit health service plan that is subject to this section and issues comprehensive health care benefits in the State shall:

(i) offer health care products in the individual market;

(ii) offer health care products in the small employer group market in accordance with Title 15, Subtitle 12 of this article;

(iii) subsidize the Senior Prescription Drug Assistance Program established under Subtitle 5, Part II of this title;

(iv) subsidize the [Maryland Pharmacy Discount Program] **KIDNEY DISEASE PROGRAM ESTABLISHED** under [§ 15–124.1] **TITLE 13, SUBTITLE 3** of the Health – General Article; and

(v) support the costs of the Community Health Resources Commission under Title 19, Subtitle 21 of the Health – General Article, including:

1. operating grants to community health resources;

2. funding for a unified data information system;

3. the documented direct costs of fulfilling the statutory and regulatory duties of the Commission; and

4. the administrative costs of the Commission.

(2) (i) ~~[~~The~~]~~ ~~FOR FISCAL YEAR 2011 AND EACH SUBSEQUENT FISCAL YEAR, THE~~ support provided under paragraph [(1)(v)1, 3, and 4] **(1)(V)** of this subsection to the Community Health Resources Commission shall be:

1. [limited to:

1. $2,000,000 in fiscal year 2006; and

2. in fiscal year 2007 and annually thereafter, the value of the premium tax exemption less:

A. the subsidy required under this subsection for the Senior Prescription Drug Assistance Program;

B. the subsidy required under this subsection for the Maryland Pharmacy Discount Program; and

C. the funding required under this subsection for the unified data information system.

(ii) The subsidy provided under paragraph (1)(iv) of this subsection for the Maryland Pharmacy Discount Program shall be limited to:

1. $500,000 in fiscal year 2006; and

2. $300,000 in fiscal year 2007 and annually thereafter.

(iii) The amount provided under paragraph (1)(v)2 of this subsection to fund a unified data information system shall be limited to:

1. $500,000 in fiscal year 2006; and

2. $1,700,000 in fiscal year 2007 and annually thereafter] **$3,000,000** FOR EACH OF FISCAL YEARS 2011 AND 2012; AND (9)

2. **$6,000,000** FOR FISCAL YEAR 2013 AND EACH SUBSEQUENT FISCAL YEAR.

(II) FOR FISCAL YEAR 2011 AND EACH SUBSEQUENT FISCAL YEAR, THE SUBSIDY PROVIDED UNDER PARAGRAPH (1)(IV) OF THIS SUBSECTION TO THE KIDNEY DISEASE PROGRAM SHALL BE EQUAL TO THE VALUE OF THE PREMIUM TAX EXEMPTION LESS:

1. THE SUBSIDY REQUIRED UNDER THIS SUBSECTION FOR THE SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM; AND

2. THE SUBSIDY REQUIRED UNDER THIS SUBSECTION FOR THE COMMUNITY HEALTH RESOURCES COMMISSION.

(III) OF THE SUBSIDY PROVIDED TO THE KIDNEY DISEASE PROGRAM UNDER THIS SUBSECTION, THE SECRETARY OF HEALTH AND MENTAL HYGIENE MAY TRANSFER ANY AMOUNTS RECEIVED BUT NOT SPENT BY THE KIDNEY DISEASE PROGRAM TO THE COMMUNITY HEALTH RESOURCES COMMISSION FUND ESTABLISHED UNDER § 19–2201 OF THE HEALTH – GENERAL ARTICLE.

Article – Public Safety

1–202.

(b) (1) Subject to subsection (c) of this section and [paragraph (2)] PARAGRAPHS (2) AND (3) of this subsection, a death benefit of $125,000 shall be paid to the surviving spouse, child, dependent parent, or estate of each of the following individuals who is killed or dies in the performance of duties on or after January 1, 2006:

(i) a law enforcement officer;

(ii) a correctional officer;

(iii) a volunteer or career firefighter or rescue squad member;

(iv) a sworn member of the office of State Fire Marshal;

(v) a public safety aviation employee;

(vi) a Maryland resident who was a member of the uniform services of the United States serving in the Afghanistan or Iraq conflict; or

(vii) a hazardous material response team employee.

(2) For fiscal year 2009, and for each following fiscal year, the death benefit provided in the prior fiscal year shall be adjusted by any change in the calendar year preceding the fiscal year in the Consumer Price Index (all urban customers – United States city average – all items), as published by the United States Bureau of Labor Statistics.

(35)

(3) (I) EXCEPT AS PROVIDED IN SUBPARAGRAPH (II) OF THIS PARAGRAPH, AN APPLICATION FOR A DEATH BENEFIT UNDER THIS SUBSECTION SHALL BE SUBMITTED WITHIN 3 YEARS AFTER THE DEATH OF THE DECEDENT.

(II) IF THE DECEDENT DIED BEFORE JUNE 1, 2010, AN APPLICATION FOR A DEATH BENEFIT UNDER THIS SUBSECTION SHALL BE SUBMITTED ON OR BEFORE MAY 31, 2013.

[(3)] **(4)** A death benefit under this subsection is in addition to:

(i) any workers' compensation benefits;

(ii) the proceeds of any form of life insurance, regardless of who paid the premiums on the insurance; and

(iii) the funeral benefit provided under subsection (d) of this section.

(5) ON RECEIVING NOTICE OF THE DEATH OF AN INDIVIDUAL DESCRIBED IN PARAGRAPH (1) OF THIS SUBSECTION, THE DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES SHALL TAKE REASONABLE STEPS TO NOTIFY POTENTIAL RECIPIENTS OF THE POTENTIAL DEATH BENEFITS AVAILABLE UNDER THIS SUBSECTION:

(I) WHEN THE DEPARTMENT RECEIVES NOTICE OF THE DEATH; AND

(II) AGAIN 1 YEAR AFTER THE DATE OF THE DEATH, IF AN APPLICATION FOR A DEATH BENEFIT WITH RESPECT TO THE DEATH OF THE DECEDENT HAS NOT BEEN SUBMITTED.

Article – State Finance and Procurement

3–306.

(a) There is a Central Collection Fund.

(b) The Central Collection Fund is a continuing, nonlapsing fund that is not subject to § 7–302 of this article.

(c) The Fund shall consist of all fees collected under § 3–304(a)(2) of this subtitle.

(d) Subject to the appropriation process in the State budget ~~[~~and subject to subsection (h) of this section~~]~~, the Department shall use the Fund for the expenses of operating the Central Collection Unit.

(e) The State Treasurer shall hold and the State Comptroller shall account for the Fund.

(f) The Fund shall be invested and reinvested in the same manner as other State funds.

(g) Investment earnings accrue to the benefit of the Fund.

~~[~~(h) For any fiscal year beginning on or after July 1, 2010, any balance in the Fund at the end of the fiscal year in excess of ~~10%~~ 15% of the actual expenses of operating the Central Collection Unit for that fiscal year reverts to the General Fund of the State.~~]~~

7–114.2.

WHEN A PROPOSED BUDGET INCLUDES EXPENDITURE REDUCTIONS TO BE APPLIED ACROSS MULTIPLE EXECUTIVE BRANCH AGENCIES, THE BUDGET BILL SHALL INCLUDE A SEPARATE SCHEDULE FOR EACH REDUCTION ALLOCATING THE REDUCTION FOR EACH AGENCY IN A LEVEL OF DETAIL NOT LESS THAN THE 3–DIGIT R*STARS FINANCIAL AGENCY CODE AND BY EACH FUND SOURCE. (28)

7–325.

(a) **(1) IN EACH OF FISCAL YEARS 2011 AND 2012, THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL SUBMITTED TO THE GENERAL ASSEMBLY A GENERAL FUND APPROPRIATION FOR THE MARYLAND STATE ARTS COUNCIL OF NOT LESS THAN $13,298,434.**

(2) For [each] fiscal year **2013 AND EACH FISCAL YEAR THEREAFTER**, the Governor shall include in the annual budget bill submitted to the General Assembly a General Fund appropriation for the Maryland State Arts Council in an amount not less than the amount of the General Fund appropriation for the Council as approved in the State budget as enacted by the General Assembly for the prior fiscal year, increased by not less than the percentage by which the projected total General Fund revenues for the upcoming fiscal year exceed the revised estimate of total General Fund revenues for the current fiscal year, as contained in the report of estimated State revenues submitted by the Board of Revenue Estimates to the Governor under § 6–106(b) of this article.

Article – State Government

9–20B–05.

(g–1) The proceeds described in subsection (g) of this section from the allowances sold between March 1, 2009, and June 30, [2011] **2012**, shall be allocated as follows: (29)

(1) up to 50% shall be credited to an energy assistance account to be used as described in subsection (g)(1) of this section;

(2) 23% shall be credited to a rate relief account to be allocated as provided in subsection (g)(2) of this section;

(3) at least 17.5% shall be credited to a low and moderate income efficiency and conservation programs account and to a general efficiency and conservation programs account to be allocated as provided in subsection (g)(3) of this section;

(4) at least 6.5% shall be credited to a renewable and clean energy programs account to be allocated as provided in subsection (g)(4) of this section; and

(5) up to 3.0%, but not more than $4,000,000, shall be credited to an administrative expense account to be allocated as provided in subsection (g)(5) of this section.

Article – State Personnel and Pensions

21–304.

(a) (1) In this section the following words have the meanings indicated.

(39)

(2) WITH RESPECT TO LOCAL EMPLOYEES, "AGGREGATE ANNUAL EARNABLE COMPENSATION" MEANS AN AMOUNT BASED ON THE AGGREGATE ANNUAL SALARY PAYABLE BY A LOCAL EMPLOYER TO LOCAL EMPLOYEES, CALCULATED AS OF JUNE 30 OF THE SECOND PRIOR FISCAL YEAR BEFORE THE FISCAL YEAR FOR WHICH A CALCULATION IS MADE UNDER THIS SECTION.

[(2)] (3) "Full funding rate" means the sum of:

(i) the aggregate normal rate that is based on the normal contribution rate calculated under subsection (c) of this section and adjusted to incorporate legislative changes in benefits to reflect changes to the normal cost; and

(ii) the aggregate unfunded accrued liability contribution rate that is based on the unfunded accrued liability contribution rate under subsection (d)(1) and (2) of this section.

[(3)] (4) "Funding ratio for the employees' systems" means the actuarial value of assets for the employees' systems divided by the actuarial accrued liability for the employees' systems.

[(4)] (5) "Funding ratio for the teachers' systems" means the actuarial value of assets for the teachers' systems divided by the actuarial accrued liability for the teachers' systems.

(6) "LOCAL EMPLOYEE" MEANS A MEMBER OF THE TEACHERS' RETIREMENT SYSTEM OR THE TEACHERS' PENSION SYSTEM WHO IS:

(I) AN EMPLOYEE OF A DAY SCHOOL IN THE STATE UNDER THE AUTHORITY AND SUPERVISION OF A COUNTY BOARD OF EDUCATION OR THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS, EMPLOYED AS:

1. A CLERK;

2. A HELPING TEACHER;

3. A PRINCIPAL;

4. A SUPERINTENDENT;

5. A SUPERVISOR; OR

6. A TEACHER;

(II) A LIBRARIAN OR CLERICAL EMPLOYEE OF A LIBRARY THAT IS ESTABLISHED OR OPERATES UNDER THE EDUCATION ARTICLE; OR

(III) A MEMBER OF THE FACULTY OR A PROFESSIONAL OR CLERICAL EMPLOYEE OF A COMMUNITY COLLEGE, OTHER THAN BALTIMORE CITY COMMUNITY COLLEGE, THAT IS ESTABLISHED UNDER THE EDUCATION ARTICLE.

(7) "LOCAL EMPLOYER" MEANS:

(I) A DAY SCHOOL IN THE STATE UNDER THE AUTHORITY AND SUPERVISION OF A COUNTY BOARD OF EDUCATION OR THE BALTIMORE CITY BOARD OF SCHOOL COMMISSIONERS;

(II) A LIBRARY THAT IS ESTABLISHED OR OPERATES UNDER THE EDUCATION ARTICLE; OR

(III) A COMMUNITY COLLEGE, OTHER THAN BALTIMORE CITY COMMUNITY COLLEGE, THAT IS ESTABLISHED UNDER THE EDUCATION ARTICLE.

[(5)] (8) "State member" does not include a member on whose behalf a participating governmental unit is required to make an employer contribution under § 21–305 or § 21–306 of this subtitle.

(9) "TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES" MEANS THAT PORTION OF THE EMPLOYER CONTRIBUTION CALCULATED UNDER SUBSECTION (B) OF THIS SECTION THAT IS ATTRIBUTABLE TO THE LOCAL EMPLOYEES OF EACH LOCAL EMPLOYER.

(b) (1) [Each] SUBJECT TO PARAGRAPHS (4) THROUGH (6) OF THIS SUBSECTION, EACH fiscal year, on behalf of the State members of each State system, the State shall pay to the appropriate accumulation fund an amount equal to or greater than the sum of the amount, if any, required to be included in the budget bill under § 3–501(c)(2)(ii) of this article and the product of multiplying:

(i) the aggregate annual earnable compensation of the State members of that State system; and

(ii) 1. for State members of the Law Enforcement Officers' Retirement System, State Police Retirement System, and the Judges' Retirement System, the sum of the normal contribution rate and the accrued liability contribution rate, as determined under this section;

2. for State members of the Employees' Pension System, Employees' Retirement System, Correctional Officers' Retirement System, and Legislative Pension Plan, the employees' systems contribution rate determined under subsection (e) of this section; or

3. for State members of the Teachers' Pension System and Teachers' Retirement System, the teachers' systems contribution rate determined under subsection (f) of this section.

(2) The amount determined under paragraph (1) of this subsection for each State system shall be based on an actuarial determination of the amounts that are required to preserve the integrity of the funds of the several systems using:

(i) the entry–age actuarial cost method; and

(ii) actuarial assumptions adopted by the Board of Trustees.

(3) For the purpose of making the determinations required under this section:

(i) the Employees' Retirement System, the Employees' Pension System, the Correctional Officers' Retirement System, and the Legislative Pension Plan shall be considered together as one State system; and

(ii) the Teachers' Retirement System and the Teachers' Pension System shall be considered together as one State system.

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(4) BEGINNING JULY 1, 2011, ON BEHALF OF THE LOCAL EMPLOYEES OF THE LOCAL EMPLOYER, SUBJECT TO § 21–309.1 OF THIS SUBTITLE, EACH LOCAL EMPLOYER SHALL PAY EACH FISCAL YEAR TO THE APPROPRIATE ACCUMULATION FUND AN AMOUNT EQUAL TO THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES AS DETERMINED UNDER PARAGRAPH (5) OF THIS SUBSECTION.

(5) FOR EACH LOCAL EMPLOYER, THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES IS THE AGGREGATE ANNUAL EARNABLE COMPENSATION OF LOCAL EMPLOYEES OF THAT LOCAL EMPLOYER MULTIPLIED TIMES:

(I) 1% FOR FISCAL YEAR 2012;

(II) 3% FOR FISCAL YEAR 2013;

(III) 5% FOR EACH OF FISCAL YEARS 2014 AND 2015; AND

(IV) FOR FISCAL YEAR 2016 AND EACH FISCAL YEAR THEREAFTER, THE RATE ESTABLISHED BY THE BOARD OF TRUSTEES UNDER § 21–309.1 OF THIS SUBTITLE.

(6) THE DIFFERENCE BETWEEN THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES AND THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES FOR EACH LOCAL EMPLOYER SHALL BE THE OBLIGATION OF THE STATE.

39

21–307.

(b) [(1)] For THE FISCAL YEAR BEGINNING JULY 1, 2010, AND EACH SUBSEQUENT FISCAL YEAR, FOR a master in chancery or a master in juvenile causes who is eligible for benefits under the Judges' Retirement System, the county where the master serves shall pay to the Judges' Retirement System [a portion of] the employer contributions required to be paid on behalf of the master [as determined under paragraph (2) of this subsection.

(2) The amount payable by a county for a master under this subsection is the product of multiplying:

(i) the sum of the accrued liability contribution rate and the normal contribution rate; and

(ii) the difference between the master's current earnable compensation and the earnable compensation of the master as of January 1, 1989].

(o) (1) For the fiscal year beginning July 1, 2009, and each subsequent fiscal year, for a deputy sheriff employed by the Baltimore City Sheriff's Department who is a member of the Law Enforcement Officers' Pension System, Baltimore City shall pay the employer contributions otherwise required to be made by the State on behalf of the [members] MEMBER.

(2) FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND EACH SUBSEQUENT FISCAL YEAR, FOR AN EMPLOYEE OF THE BALTIMORE CITY SHERIFF'S DEPARTMENT WHO IS A MEMBER OF THE EMPLOYEES' RETIREMENT SYSTEM OR THE EMPLOYEES' PENSION SYSTEM, BALTIMORE CITY SHALL PAY THE EMPLOYER CONTRIBUTIONS OTHERWISE REQUIRED TO BE MADE BY THE STATE ON BEHALF OF THE MEMBER.

21–308.

(a) (1) On or before December 1 of each year, the Board of Trustees shall:

(i) certify to the Governor and the Secretary of Budget and Management the rates to be used to determine the amounts to be paid by the State to the accumulation fund of each of the several systems during the next fiscal year; and

(ii) provide to the Secretary of Budget and Management a statement of the total amount to be paid **BY THE STATE AS DETERMINED UNDER § 21–304 OF THIS SUBTITLE** to the Teachers' Retirement System and the Teachers' Pension System expressed as a percentage of the payroll of all members of those State systems.

(d) (1) (i) The State Superintendent of Schools shall determine the amount that equals the applicable percentage as determined under subparagraph (ii) of this paragraph of the payroll of the professional and clerical employees of the Department of Public Libraries of Montgomery County who are members of the Employees' Retirement System of Montgomery County and are excluded from membership in the Teachers' Retirement System or the Teachers' Pension System.

(ii) The applicable percentage under subparagraph (i) of this paragraph is the lesser of:

1. the **DIFFERENCE BETWEEN THE** State's contribution percentage for the Teachers' Retirement System and the Teachers' Pension System **AND THE LOCAL CONTRIBUTION RATE DETERMINED UNDER § 21–309.1 OF THIS SUBTITLE**, as certified by the Board of Trustees; or

2. the percentage of the payroll of its employees that Montgomery County has contributed to the Employees' Retirement System of Montgomery County, as determined by an actuarial valuation.

39

21–309.1.

(A) (1) IN THIS SECTION THE FOLLOWING WORDS HAVE THE MEANINGS INDICATED.

(2) "LOCAL CONTRIBUTION RATE" MEANS THE RATE TO BE APPLIED TO THE AGGREGATE EARNABLE COMPENSATION OF LOCAL EMPLOYEES TO CALCULATE THE LOCAL SHARE OF THE TOTAL EMPLOYER CONTRIBUTION FOR LOCAL EMPLOYEES UNDER § 21–304 OF THIS SUBTITLE.

(3) "LOCAL EMPLOYEE" HAS THE MEANING STATED IN § 21–304 OF THIS SUBTITLE.

(4) "LOCAL EMPLOYER" HAS THE MEANING STATED IN § 21–304 OF THIS SUBTITLE.

(B) (1) (I) ON OR BEFORE DECEMBER 1, 2014, AND ON OR BEFORE DECEMBER 1 OF EACH YEAR THEREAFTER, THE BOARD OF TRUSTEES SHALL ESTABLISH THE LOCAL CONTRIBUTION RATE FOR THE NEXT FISCAL YEAR AS PROVIDED IN THIS SUBSECTION.

(39)

(II) ON OR BEFORE NOVEMBER 1, 2014, AND ON OR BEFORE NOVEMBER 1 OF EACH YEAR THEREAFTER, THE BOARD OF TRUSTEES SHALL PROVIDE LOCAL EMPLOYERS A PRELIMINARY ESTIMATE OF THE LOCAL CONTRIBUTION RATE FOR THE NEXT FISCAL YEAR.

(2) FOR EACH FISCAL YEAR, THE LOCAL CONTRIBUTION RATE SHALL BE ESTABLISHED AT THE RATE THAT WHEN ADDED TO THE RATE OF THE EMPLOYER SOCIAL SECURITY CONTRIBUTION REQUIRED BY FEDERAL LAW EQUALS ONE–HALF OF THE SUM OF:

(I) THE TEACHERS' SYSTEM CONTRIBUTION RATE FOR THE FISCAL YEAR DETERMINED UNDER § 21–304(F) OF THIS SUBTITLE; AND

(II) THE RATE OF THE EMPLOYER SOCIAL SECURITY CONTRIBUTION REQUIRED BY FEDERAL LAW.

(C) ON OR BEFORE DECEMBER 1, 2010, AND ON OR BEFORE DECEMBER 1 OF EACH YEAR THEREAFTER, THE BOARD OF TRUSTEES SHALL DETERMINE THE AMOUNTS PAYABLE BY EACH LOCAL EMPLOYER UNDER § 21–304(B)(4) OF THIS SUBTITLE FOR THE NEXT FISCAL YEAR.

(D) EACH YEAR, THE BOARD OF TRUSTEES SHALL CERTIFY TO EACH LOCAL EMPLOYER THE LOCAL CONTRIBUTION RATE AND THE AMOUNTS PAYABLE BY THE LOCAL EMPLOYER UNDER § 21–304(B)(4) OF THIS SUBTITLE FOR THE NEXT FISCAL YEAR.

(E) (1) ON OR BEFORE OCTOBER 1, JANUARY 1, APRIL 16, AND JUNE 1 OF EACH FISCAL YEAR, EACH LOCAL EMPLOYER SHALL PAY TO THE BOARD OF TRUSTEES 25% OF THE AMOUNT OF THE CHARGES CERTIFIED TO THE LOCAL EMPLOYER BY THE BOARD OF TRUSTEES UNDER SUBSECTION (D) OF THIS SECTION.

(2) A LOCAL EMPLOYER MAY ELECT TO HAVE THE AMOUNTS REQUIRED UNDER THIS SECTION DEDUCTED FROM STATE AID DISTRIBUTIONS UNDER THE EDUCATION ARTICLE.

(3) IF A LOCAL EMPLOYER DOES NOT PAY THE AMOUNTS REQUIRED UNDER THIS SECTION WITHIN THE TIME REQUIRED, THE LOCAL EMPLOYER IS LIABLE FOR INTEREST ON DELINQUENT AMOUNTS AT A RATE OF 4% A YEAR UNTIL PAYMENT.

(4) THE SECRETARY OF THE BOARD OF TRUSTEES MAY ALLOW A GRACE PERIOD NOT TO EXCEED 10 CALENDAR DAYS FOR PAYMENT OF THE AMOUNTS CERTIFIED UNDER THIS SECTION. (39)

(5) ON NOTIFICATION BY THE SECRETARY OF THE BOARD OF TRUSTEES THAT A DELINQUENCY EXISTS, THE STATE COMPTROLLER IMMEDIATELY SHALL EXERCISE THE RIGHT OF SETOFF AGAINST ANY MONEY DUE OR COMING DUE TO THAT LOCAL EMPLOYER FROM THE STATE.

(F) ON RECEIPT OF THE PAYMENTS FROM EACH LOCAL EMPLOYER, THE BOARD OF TRUSTEES SHALL CREDIT THESE AMOUNTS TO THE ACCUMULATION FUND OF THE APPROPRIATE STATE SYSTEM.

(G) (1) NOTWITHSTANDING § 5–202(D) OF THE EDUCATION ARTICLE, IN FISCAL YEARS 2012 THROUGH 2014 ONLY, A COUNTY THAT DOES NOT MEET THE MAINTENANCE OF EFFORT REQUIREMENT AND DOES NOT RECEIVE A WAIVER SHALL BE REQUIRED TO PAY TO THE COUNTY BOARD OF EDUCATION THE DIFFERENCE BETWEEN THE LOCAL APPROPRIATION TO THE COUNTY SCHOOL OPERATING BUDGET AND THE AMOUNT CERTIFIED BY THE STATE SUPERINTENDENT AS THE REQUIRED LOCAL MAINTENANCE OF EFFORT AMOUNT UNDER § 5–202(D)(1)(II) OF THE EDUCATION ARTICLE.

(2) IF A COUNTY DOES NOT MAKE THE PAYMENT REQUIRED UNDER THIS SUBSECTION TO THE COUNTY BOARD BY MAY 15 OF THE FISCAL YEAR FOR WHICH THE PAYMENT IS REQUIRED, THE STATE COMPTROLLER IMMEDIATELY SHALL EXERCISE THE RIGHT OF SETOFF AGAINST ANY MONEY DUE OR COMING DUE TO THAT COUNTY FROM THE STATE AND CREDIT IT TO THE COUNTY BOARD OF EDUCATION.

32–205.

(a) For each participating employee who makes contributions under § 32–204 of this subtitle, TO THE EXTENT FUNDS ARE PROVIDED IN THE STATE BUDGET, the State [shall] MAY contribute to the applicable State supplemental plan employer contributions an amount equal to the lesser of the participating employee's contributions or $600 per fiscal year. (43)

SECTION 4. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Tax – General

2–202.

(A) After making the distribution required under § 2–201 of this subtitle, within 20 days after the end of each quarter, the Comptroller shall distribute:

(1) EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS SECTION, from the revenue from the State admissions and amusement tax on electronic bingo and electronic tip jars under § 4–102(d) of this article:

(i) the revenue attributable to a tax rate of 20% to the General Fund of the State; and

(ii) the revenue attributable to a tax rate in excess of 20% to the Special Fund for Preservation of Cultural Arts in Maryland, as provided in § 4–801 of the Economic Development Article; and

(2) the remaining admissions and amusement tax revenue:

(i) to the Maryland Stadium Authority, county, or municipal corporation that is the source of the revenue; or

(ii) if the Maryland Stadium Authority and also a county or municipal corporation tax a reduced charge or free admission:

1. 80% of that revenue to the Authority; and

2. 20% to the county or municipal corporation.

(B) THE REVENUE TO BE DISTRIBUTED IN ACCORDANCE WITH SUBSECTION (A)(1) OF THIS SECTION:

(1) FOR FISCAL YEAR 2010 ONLY, SHALL BE DISTRIBUTED TO THE GENERAL FUND OF THE STATE; AND

(2) FOR FISCAL YEAR 2011 ONLY, SHALL BE DISTRIBUTED AS FOLLOWS:

(41)

(I) ~~$1,000,000~~ $500,000 TO THE SPECIAL FUND FOR PRESERVATION OF CULTURAL ARTS IN MARYLAND, AS PROVIDED IN § 4–801 OF THE ECONOMIC DEVELOPMENT ARTICLE; ~~AND~~

(II) $500,000 TO A SPECIAL FUND, TO BE USED ONLY AS PROVIDED IN SUBSECTION (C) OF THIS SECTION; AND

(III) THE BALANCE TO THE GENERAL FUND OF THE STATE.

(C) (1) FOR FISCAL YEAR 2011, THE COMPTROLLER SHALL PAY FROM THE SPECIAL FUND ESTABLISHED UNDER SUBSECTION (B)(2)(II) OF THIS SECTION A GRANT TO THE LOCAL JURISDICTIONS WHERE THE ELECTRONIC BINGO MACHINES OR ELECTRONIC TIP JAR MACHINES THAT ARE THE SOURCE OF THE REVENUE ARE LOCATED, TO BE USED BY THE LOCAL JURISDICTIONS ONLY FOR ONE-TIME CAPITAL EXPENDITURES. (41)

(2) A GRANT UNDER THIS SUBSECTION SHALL BE PAID TO A MUNICIPAL CORPORATION IF THE MACHINES ARE LOCATED IN A MUNICIPAL CORPORATION OR TO A COUNTY IF THE MACHINES ARE NOT LOCATED IN A MUNICIPAL CORPORATION.

(3) THE GRANTS UNDER THIS SUBSECTION SHALL BE PAID TO EACH LOCAL JURISDICTION IN PROPORTION TO THE AMOUNT OF TAX REVENUE DERIVED FROM MACHINES IN EACH JURISDICTION.

SECTION 5. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Tax – General

2–606.

(E) (1) ON OR BEFORE JUNE 30, 2010, THE COMPTROLLER SHALL DISTRIBUTE $350,000,000 FROM THE LOCAL RESERVE ACCOUNT ESTABLISHED TO COMPLY WITH THIS SECTION TO THE EDUCATION TRUST FUND ESTABLISHED UNDER § 9–1A–30 OF THE STATE GOVERNMENT ARTICLE.

(2) IN EACH OF FISCAL YEARS 2014 THROUGH 2020, THE STATE SHALL PAY TO THE LOCAL INCOME TAX RESERVE ACCOUNT $50,000,000 TO REPAY THE $350,000,000 TRANSFER TO THE EDUCATION TRUST FUND AUTHORIZED UNDER PARAGRAPH (1) OF THIS SUBSECTION. (44)

SECTION 6. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Tax – General

2–606.

(F) (1) ON OR BEFORE JUNE 30, 2011, THE COMPTROLLER SHALL DISTRIBUTE $389,000,000 FROM THE LOCAL RESERVE ACCOUNT ESTABLISHED (32)

TO COMPLY WITH THIS SECTION TO THE GENERAL FUND OF THE STATE FOR USE IN FUNDING THE MARYLAND MEDICAID PROGRAM FOR FISCAL YEAR 2011.

(32)

(2) IN EACH OF FISCAL YEARS 2021 THROUGH 2026, THE STATE SHALL PAY TO THE LOCAL INCOME TAX RESERVE ACCOUNT $63,833,333 TO REPAY THE $389,000,000 TRANSFER TO THE GENERAL FUND AUTHORIZED UNDER PARAGRAPH (1) OF THIS SUBSECTION.

SECTION 7. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Tax – General

2–1104.

(a) Except as provided in subsections (b) [and], (c), AND (D) of this section, after making the distributions required under §§ 2–1101 through 2–1103 of this subtitle, from the remaining motor fuel tax revenue, the Comptroller shall distribute:

(1) 2.3% to the Chesapeake Bay 2010 Trust Fund; and

(2) any remaining balance to the Gasoline and Motor Vehicle Revenue Account of the Transportation Trust Fund.

(b) For the fiscal year beginning July 1, 2008, instead of the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:

(1) $6,500,000 to the General Fund of the State; and

(2) the balance to the Chesapeake Bay 2010 Trust Fund.

(c) For the fiscal year beginning July 1, 2009, instead of the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute 2.3% of the remaining motor fuel tax revenue as follows:

(1) $8,385,845 to the General Fund of the State; and

(2) the balance to the Chesapeake Bay 2010 Trust Fund.

(D) FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, INSTEAD OF THE DISTRIBUTION REQUIRED UNDER SUBSECTION (A)(1) OF THIS SECTION, THE COMPTROLLER SHALL DISTRIBUTE 2.3% OF THE REMAINING MOTOR FUEL TAX REVENUE AS FOLLOWS:

(1) ~~$5,000,000~~ $9,100,000 TO THE GENERAL FUND OF THE STATE; AND

(11)

(2) THE BALANCE TO THE CHESAPEAKE BAY 2010 TRUST FUND.

SECTION ~~6.~~ 8. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Tax – General

2–1302.1.

(a) Except as provided in subsections (b) [and], (c), AND (D) of this section, after making the distributions required under §§ 2–1301 and 2–1302 of this subtitle, of the sales and use tax collected on short–term vehicle rentals under § 11–104(c) of this article the Comptroller shall distribute:

(1) 45% to the Transportation Trust Fund established under § 3–216 of the Transportation Article; and

(2) the remainder to the Chesapeake Bay 2010 Trust Fund.

(b) For the fiscal year beginning July 1, 2008, after the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute the remainder of the sales and use tax collected on short–term vehicle rentals under § 11–104(c) of this article as follows:

(1) $18,500,000 to the General Fund of the State; and

(2) the remainder to the Chesapeake Bay 2010 Trust Fund.

(c) For the fiscal year beginning July 1, 2009, after the distribution required under subsection (a)(1) of this section, the Comptroller shall distribute the remainder of the sales and use tax collected on short–term vehicle rentals under § 11–104(c) of this article as follows:

(1) [$13,100,711] **$21,100,711** to the General Fund of the State; and

(2) the remainder to the Chesapeake Bay 2010 Trust Fund.

(D) FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AFTER THE DISTRIBUTION REQUIRED UNDER SUBSECTION (A)(1) OF THIS SECTION, THE COMPTROLLER SHALL DISTRIBUTE THE REMAINDER OF THE SALES AND USE TAX COLLECTED ON SHORT–TERM VEHICLE RENTALS UNDER § 11–104(C) OF THIS ARTICLE AS FOLLOWS:

(1) ~~$17,101,428~~ $23,000,000 TO THE GENERAL FUND OF THE STATE; AND

(2) THE REMAINDER TO THE CHESAPEAKE BAY 2010 TRUST FUND.

2–1302.2.

After making the distributions required under §§ 2–1301 through 2–1302.1 of this subtitle, FOR EACH FISCAL YEAR, the Comptroller shall pay into the Transportation Trust Fund established under § 3–216 of the Transportation Article[:

(1) for each fiscal year beginning before July 1, 2013,] 5.3% of the remaining sales and use tax revenue[; and

(2) for each fiscal year beginning on or after July 1, 2013, 6.5% of the remaining sales and use tax revenue].

SECTION 9. AND BE IT FURTHER ENACTED, That Section(s) 8–403 of Article – Transportation of the Annotated Code of Maryland be repealed.

SECTION ~~7.~~ 10. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Transportation

4–321.

(e) The Governor shall transfer to the Authority for the Intercounty Connector:

(1) From the Transportation Trust Fund, at least $30,000,000 each year for fiscal years 2007 through 2010;

(2) From the General Fund or general obligation bonds, an aggregate appropriation by fiscal year [2011] **2012** equal to $264,913,000, as follows:

(i) $53,000,000 for fiscal year 2007;

(ii) $55,000,000 for fiscal year 2010; [and]

(iii) [$156,913,000] ~~**$126,900,000**~~ **$81,900,000** for fiscal year 2011; and

(IV) ~~$30,013,000~~ $75,013,000 FOR FISCAL YEAR 2012; AND

(3) At least $10,000,000 federal aid from any source in amounts as deemed prudent.

8–401.

(C–1) "ELIGIBLE MUNICIPALITY" MEANS A MUNICIPALITY AUTHORIZED BY LAW TO CONSTRUCT OR MAINTAIN STREETS OR ROADS.

(24)

8–402.

(c) (1) [During] EXCEPT AS PROVIDED IN PARAGRAPH (2) OF THIS SUBSECTION, FOR each fiscal year [.]:

(I) 19% OF THE REVENUE CREDITED TO THE ACCOUNT SHALL BE DISTRIBUTED TO THE GENERAL FUND OF THE STATE;

(II) 71.5% OF THE REVENUE CREDITED TO THE ACCOUNT MAY BE USED AS PROVIDED IN § 3–216 OF THIS ARTICLE; AND

(III) THE BALANCE OF the Account shall be used to pay the allocations of highway user revenues provided by this subtitle to the counties, municipalities, and Baltimore City[; and].

[(2) The balance of the Account may be used as provided in § 3–216 of this article.]

(2) FOR FISCAL YEARS 2010 THROUGH 2012, THE ACCOUNT SHALL BE DISTRIBUTED AS FOLLOWS:

(I) A PORTION TO THE GENERAL FUND OF THE STATE AS FOLLOWS:

1. 19.6% FOR FISCAL 2010;

2. 22.5% FOR FISCAL YEAR 2011; AND

3. 20.1% FOR FISCAL YEAR 2012;

(II) A PORTION TO BE USED AS PROVIDED IN § 3–216 OF THIS ARTICLE, AS FOLLOWS:

1. 70% FOR FISCAL YEAR 2010;

2. 68.6% FOR FISCAL YEAR 2011; AND

3. 71.5% FOR FISCAL YEAR 2012; AND

(III) THE BALANCE TO BE USED TO PAY THE ALLOCATIONS OF HIGHWAY USER REVENUES PROVIDED UNDER THIS SUBTITLE TO THE COUNTIES, MUNICIPALITIES, AND BALTIMORE CITY.

(24)

8–403.

(A) SUBJECT TO §§ 3–307 AND 3–308 OF THIS ARTICLE, AND EXCEPT AS PROVIDED IN SUBSECTION (B) OF THIS SECTION, FOR EACH FISCAL YEAR, FROM THE TOTAL HIGHWAY USER REVENUES:

(1) AN AMOUNT SHALL BE DISTRIBUTED TO BALTIMORE CITY MONTHLY EQUAL TO 8.8% OF TOTAL HIGHWAY USER REVENUES;

(2) AN AMOUNT SHALL BE DISTRIBUTED TO THE COUNTIES AT THE TIMES SPECIFIED IN § 8–407 OF THIS SUBTITLE, TO BE ALLOCATED AS PROVIDED IN § 8–404 OF THIS SUBTITLE, EQUAL TO 0.6% OF TOTAL HIGHWAY USER REVENUES; AND

(3) AN AMOUNT SHALL BE DISTRIBUTED TO THE MUNICIPALITIES AT THE TIMES SPECIFIED IN § 8–407 OF THIS SUBTITLE, TO BE ALLOCATED AS PROVIDED IN § 8–405 OF THIS SUBTITLE, EQUAL TO 0.1% OF TOTAL HIGHWAY USER REVENUES.

(B) (1) FOR FISCAL YEAR 2010:

(I) THE AMOUNT DISTRIBUTED TO BALTIMORE CITY UNDER THIS SUBTITLE SHALL EQUAL 8.5% OF TOTAL HIGHWAY USER REVENUES;

(II) THE AMOUNT DISTRIBUTED TO THE COUNTIES UNDER THIS SUBTITLE SHALL EQUAL 1.5% OF TOTAL HIGHWAY USER REVENUES; AND

(III) THE AMOUNT DISTRIBUTED TO THE MUNICIPALITIES UNDER THIS SUBTITLE SHALL EQUAL 0.4% OF TOTAL HIGHWAY USER REVENUES.

(2) FOR FISCAL YEAR 2011:

(I) THE AMOUNT DISTRIBUTED TO BALTIMORE CITY UNDER THIS SUBTITLE SHALL EQUAL 8.2% OF TOTAL HIGHWAY USER REVENUES;

(II) THE AMOUNT DISTRIBUTED TO THE COUNTIES UNDER THIS SUBTITLE SHALL EQUAL 0.6% OF TOTAL HIGHWAY USER REVENUES; AND

(III) THE AMOUNT DISTRIBUTED TO THE MUNICIPALITIES UNDER THIS SUBTITLE SHALL EQUAL 0.1% OF TOTAL HIGHWAY USER REVENUES.

(24)

(3) FOR FISCAL YEAR 2012:

(I) THE AMOUNT DISTRIBUTED TO BALTIMORE CITY UNDER THIS SUBTITLE SHALL EQUAL 7.8% OF TOTAL HIGHWAY USER REVENUES;

(II) THE AMOUNT DISTRIBUTED TO THE COUNTIES UNDER THIS SUBTITLE SHALL EQUAL 0.5% OF TOTAL HIGHWAY USER REVENUES; AND

(III) THE AMOUNT DISTRIBUTED TO THE MUNICIPALITIES UNDER THIS SUBTITLE SHALL EQUAL 0.1% OF TOTAL HIGHWAY USER REVENUES.

8–404.

(a) Highway user revenues shall be allocated to the counties:

(1) One half on a county road mileage basis, as provided in subsection (b)(1) of this section; and

(2) One half on a motor vehicle registration basis, as provided in subsection (b)(2) of this section.

(b) The Administration shall allocate for the account of each county, out of the highway user revenues [provided for] TO BE DISTRIBUTED TO THE COUNTIES under § 8–403 of this subtitle, [its gross] THE COUNTY'S share, to be determined by adding:

(1) The amount that results from applying to one half of these highway user revenues the ratio that, as of December 1 of the preceding calendar year, the total mileage of county roads in the county, NOT INCLUDING THE TOTAL MILEAGE OF COUNTY ROADS IN AN ELIGIBLE MUNICIPALITY, bears to the total mileage of county roads in all of the counties, NOT INCLUDING THE TOTAL MILEAGE OF COUNTY ROADS IN AN ELIGIBLE MUNICIPALITY; and

(2) The amount that results from applying to one half of these highway user revenues the ratio that, as of December 1 of the preceding calendar year, the total number of motor vehicles registered to owners having addresses in the

county, NOT INCLUDING MOTOR VEHICLES REGISTERED TO AN OWNER HAVING AN ADDRESS IN AN ELIGIBLE MUNICIPALITY, bears to the total number of motor vehicles registered to owners in all the counties, NOT INCLUDING MOTOR VEHICLES REGISTERED TO AN OWNER HAVING AN ADDRESS IN AN ELIGIBLE MUNICIPALITY.

[(c) The allocation of highway user revenues to a county under subsection (b) of this section may not be less than the amount allocated to the county from highway user revenue sources in the fiscal year that began July 1, 1967.

(d) From each county's share of highway user revenues determined under this section, the Administration shall deduct the amount of highway user revenues allocated to any municipality in the county under § 8–405 of this subtitle. The resulting amount is the county's net share of highway user revenues.]

24

8–405.

[(a) Any municipality authorized by law to construct or maintain streets or roads may request its share of the highway user revenues provided under this subtitle from the Administration. The request shall be made in writing at least 6 months before the start of the fiscal year in which the funds are desired.]

(A) HIGHWAY USER REVENUES SHALL BE ALLOCATED TO THE ELIGIBLE MUNICIPALITIES:

(1) ONE HALF ON A MUNICIPAL ROAD MILEAGE BASIS, AS PROVIDED IN SUBSECTION (B)(1) OF THIS SECTION; AND

(2) ONE HALF ON A MOTOR VEHICLE REGISTRATION BASIS, AS PROVIDED IN SUBSECTION (B)(2) OF THIS SECTION.

(b) [During the fiscal year beginning after a request is made, the] THE Administration shall allocate [to the] FOR THE ACCOUNT OF EACH ELIGIBLE municipality, [from the gross share of] OUT OF THE highway user revenues [allocated under § 8–404] TO BE DISTRIBUTED TO THE MUNICIPALITIES UNDER § 8–403 of this subtitle [to the county within which the municipality is located, its net] THE ELIGIBLE MUNICIPALITY'S share [of highway user revenues], to be determined by adding:

(1) The amount that results from applying to one half of the available revenues the ratio that, as of December 1 of the preceding calendar year, the total mileage of county roads in the ELIGIBLE municipality bears to the total mileage of county roads LOCATED in [the county] ELIGIBLE MUNICIPALITIES IN THE STATE; and

(2) The amount that results from applying to one half of the available revenues the ratio that, as of December 1 of the preceding calendar year, the total number of motor vehicles registered to owners having addresses in the ELIGIBLE municipality bears to the total number of motor vehicles registered to owners having addresses in [the county] **ELIGIBLE MUNICIPALITIES IN THE STATE.**

(c) For purposes of the mileage formula distributions under this section, each special improvement district in Prince George's County in existence in January, 1953, shall be treated as a municipality, but the amounts distributed shall be:

(1) Paid to the county and retained by it as credits to the district; and

(2) Applied to the cost of maintaining the streets and roads in the district so long as the district has any indebtedness.

(24)

8–407.

(a) (1) If a county's **OR MUNICIPALITY'S** road construction, reconstruction, or maintenance is performed by the Administration, the county's [net] **OR MUNICIPALITY'S** share of highway user revenues shall be credited to the account of the Administration to be spent on warrants of the State Comptroller.

(2) If a county has paid any debt service on bonds or other evidences of obligation issued by a municipality in the county for the construction, reconstruction, or maintenance of roads or streets, an amount sufficient to reimburse the county for these payments shall be paid to the county from the municipality's [net] share of highway user revenues.

(3) In all other cases, a county's or municipality's [net] share of highway user revenues shall be paid to or on the order of:

(i) The proper official of the county or municipality designated by local law; or

(ii) If no designation is made, the county or municipality.

(b) Payments of a county's or municipality's [net] share of highway user revenues shall be made:

(1) At monthly intervals; or

(2) At other appropriate times reasonably requested.

SECTION 11. AND BE IT FURTHER ENACTED, That Section(s) 11–308, 11–309, and 11–310(a) through (c) of Article – Correctional Services of the Annotated Code of Maryland be repealed.

(8)

SECTION 12. AND BE IT FURTHER ENACTED, That Section(s) 7–117 of Article – Education of the Annotated Code of Maryland be repealed. (8)

SECTION 13. AND BE IT FURTHER ENACTED, That Section(s) 13–1117 and 13–1118 of Article – Health – General of the Annotated Code of Maryland be repealed. (8)

~~SECTION 8. AND BE IT FURTHER ENACTED, That Section(s) 18–1201 through 18–1207 and the subtitle "Subtitle 12. Private Career School Student Grant Program" of Article – Education of the Annotated Code of Maryland be repealed.~~ (13)

SECTION ~~9.~~ 14. AND BE IT FURTHER ENACTED, That Section(s) 10–301(m) of the Natural Resources Article of the Annotated Code of Maryland be repealed.

SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal year 2011 only, up to $300,000 of the allocation to the University of Maryland Medical Group under § 13–1116 of the Health – General Article as enacted by this Act may be used to offset a deficit resulting from the termination of the Statewide Academic Health Center Tobacco–Related Diseases Research Grant Program and the Statewide Academic Health Center Network Grant Program under this Act. (8)

~~SECTION 10. AND BE IT FURTHER ENACTED, That Section(s) 8–406(b) and 10–704.1 of the Tax – General Article of the Annotated Code of Maryland be repealed.~~ (14)

SECTION ~~11.~~ 16. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2010, the Governor may transfer to the General Fund:

$155,000,000 of the unexpended balance in the Bay Restoration Fund established under § 9–1605.2 of the Environment Article that is not needed to pay debt service on Revenue Bonds issued by the Water Quality Financing Administration for the Enhanced Nutrient Removal Program;

$85,051,173 of the funds in the accounts of the University System of Maryland;

~~$39,693,790, or any balance remaining, of the funds in the Heritage Structure Rehabilitation Tax Credit Reserve Fund established under § 5A–303 of the State Finance and Procurement Article;~~ (15)

~~$25,000,000 of the funds in the Circuit Court Real Property Records Improvement Fund established by § 13–602 of the Courts and Judicial Proceedings Article;~~

~~$20,000,000 of the funds in the Injured Workers' Insurance Fund established under § 10–104 of the Labor and Employment Article;~~

$13,509,450 of the funds in the Waterway Improvement Fund established under § 8–707 of the Natural Resources Article;

$6,000,000 of the funds in the Injured Workers' Insurance Fund reserve for actuarial liability for claims against the State, established under § 10–104 of the Labor and Employment Article;

$5,221,332 of the funds in the State Insurance Trust Fund established under § 9–103 of the State Finance and Procurement Article;

$3,628,687 of the unexpended balance in the Neighborhood Business Development Fund established under § 6–301 of the Housing and Community Development Article;

$3,401,000 of the unexpended balance in the Ocean Beach Replenishment Fund established under § 8–1103 of the Natural Resources Article;

$3,000,000 of the funds in the special fund established under § 1–203.3 of the Corporations and Associations Article;

$2,500,000 of the funds in the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund established under § 8–2A–02 of the Natural Resources Article; (30)

~~$2,200,000~~ $1,000,000 of the funds in the Maryland Oil Disaster Containment, Cleanup and Contingency Fund established under § 4–411 of the Environment Article; (44)

$1,200,000 of the funds in the Oil Reserve Fund established under § 4–607 of the Environment Article; (44)

$2,176,565 of the funds in the Special Loan Programs Fund established under § 4–505 of the Housing and Community Development Article;

$2,000,000 of the funds in the Insurance Regulation Fund established under § 2–505 of the Insurance Article;

$1,824,924 of the funds in the Vehicle Theft Prevention Fund established under § 2–703 of the Public Safety Article;

$1,800,000 of the funds in the Community Health Resources Commission Fund established under § 19–2201 of the Health – General Article;

$1,664,227 of the funds in the accounts of Morgan State University;

$1,559,000 of the funds in the Spinal Cord Injury Research Trust Fund established under § 13–1406 of the Health – General Article;

$1,500,000 of the funds in the Land Trust Grant Fund established under § 3–2A–02 of the Natural Resources Article;

~~$1,200,000~~ $3,000,000 of the funds in the Oil Contaminated Site Environmental Cleanup Fund established under § 4–704 of the Environment Article; (15)

$1,100,000 of the funds in the State Used Tire Cleanup and Recycling Fund established under § 9–273 of the Environment Article;

$1,000,000 of the funds in the Tidal Wetlands Compensation Fund established under § 16–205 of the Environment Article;

$733,339 of the funds in the Cash Management Improvement Fund in the State Treasurer's Office;

$602,800 of the funds in the special fund established under § 11–401 of the Business Regulation Article;

$527,619 of the funds in the Board of Physicians Fund established under § 14–207 of the Health Occupations Article;

$500,000 of the funds in the Central Collection Fund established under § 3–306 of the State Finance and Procurement Article;

$500,000 of the funds in the Maryland Correctional Enterprises Revolving Fund established under § 3–507 of the Correctional Services Article;

~~$500,000 of the funds in the State administrative costs account of the Injured Workers' Insurance Fund established under § 10–104 of the Labor and Employment Article;~~ (15)

$472,026 of the funds in the Maryland Health Care Commission Fund established under § 19–111 of the Health – General Article;

$449,373 of the funds in the Community Legacy Financial Assistance Fund established under § 6–213 of the Housing and Community Development Article;

$305,549 of the funds in the Board of Nursing Fund established under § 8–206 of the Health Occupations Article;

$305,481 of the funds in the Shore Erosion Control Construction Loan Fund established under § 8–1005 of the Natural Resources Article;

$300,000 of the funds in the Maryland Clean Air Fund established under § 2–107 of the Environment Article;

$300,000 of the funds in the State Occupational and Professional Licensing Design Boards' Fund established under § 2–106.1 of the Business Regulation Article;

(25)

$204,368 of the funds in the accounts of St. Mary's College of Maryland;

$150,000 of the funds in the State Chemist Reserve Account consisting of special funds established under §§ 5–103, 6–103, 6–204, and 6–303 of the Agriculture Article;

$150,000 of the funds in the State Radiation Control Fund established under § 8–306 of the Environment Article;

$98,544 of the funds in the State Board of Pharmacy Fund established under § 12–206 of the Health Occupations Article;

$96,541 of the funds in the accounts of Baltimore City Community College;

$92,040 of the funds in the Homeownership Programs Fund established under § 4–502 of the Housing and Community Development Article;

$87,758 of the funds in the Rental Housing Programs Fund established under § 4–504 of the Housing and Community Development Article;

$87,758 of the funds in the Partnership Rental Housing Fund established under § 4–503 of the Housing and Community Development Article;

$73,530 of the funds in the State Board of Dental Examiners Fund established under § 4–207 of the Health Occupations Article;

$52,097 of the funds in the State Board of Social Work Examiners Fund established under § 19–206 of the Health Occupations Article;

$36,128 of the funds in the State Board of Chiropractic and Massage Therapy Examiners Fund established under § 3–206 of the Health Occupations Article;

$23,718 of the funds in the State Board of Examiners of Psychologists Fund established under § 18–207 of the Health Occupations Article;

$22,013 of the funds in the State Board of Professional Counselors and Therapists Fund established under § 17–206 of the Health Occupations Article;

$17,567 of the funds in the State Board of Physical Therapy Examiners Fund established under § 13–207 of the Health Occupations Article;

$13,698 of the funds in the State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech Language Pathologists Fund established under § 2–206 of the Health Occupations Article;

$11,923 of the funds in the State Board of Occupational Therapy Practice Fund established under § 10–206 of the Health Occupations Article;

$9,837 of the funds in the State Board of Examiners in Optometry Fund established under § 11–207 of the Health Occupations Article;

$9,666 of the funds in the State Acupuncture Board Fund established under § 1A–206 of the Health Occupations Article;

$9,566 of the funds in the State Board of Morticians and Funeral Directors Fund established under § 7–206 of the Health Occupations Article;

$7,283 of the funds in the State Board of Podiatric Medical Examiners Fund established under § 16–206 of the Health Occupations Article;

$4,092 of the funds in the Kidney Disease Fund established under § 13–310.1 of the Health – General Article; and

$3,738 of the funds in the State Board of Dietetic Practice Fund established under § 5–206 of the Health Occupations Article.

SECTION ~~12.~~ 17. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law:

(a) On or before June 30, 2010, the Governor may transfer to the General Fund:

$103,113,000 of the unexpended balance of the funds for the local share of Program Open Space in the special fund established under § 13–209 of the Tax – Property Article;

$22,700,000 of the unexpended balance of the funds for Program Open Space Capital Development under Program Open Space in the special fund established under § 13–209 of the Tax – Property Article;

$10,635,000 of the unexpended balance in the special fund established under § 13–209 of the Tax – Property Article for the Rural Legacy Program as established under § 5–9A–01 of the Natural Resources Article;

$10,000,000 of the unexpended balance in the special fund established under § 13–209 of the Tax – Property Article for the Maryland Agricultural Land Preservation Foundation established under § 2–502 of the Agriculture Article;

$4,567,000 of the unexpended balance of the funds for State land acquisition under Program Open Space in the special fund established under § 13–209 of the Tax – Property Article; and

$2,058,000 of the unexpended balance of the funds for Program Open Space Capital Development – Ocean City Beach Replenishment under Program Open Space in the special fund established under § 13–209 of the Tax – Property Article.

(b) A transfer of funds from the special fund to the General Fund under this section may not be taken into account for purposes of determining any allocation or appropriation required under § 13–209(f) or (g) of the Tax – Property Article.

SECTION ~~13.~~ 18. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2011, the Governor may transfer to the General Fund:

~~$51,731,321~~ $55,532,294 of the funds in the accounts of the University System of Maryland; (15)

$45,000,000 of the funds in the Bay Restoration Fund established under § 9–1605.2 of the Environment Article that is not needed to pay debt service on Revenue Bonds issued by the Water Quality Financing Administration for the Enhanced Nutrient Removal Program;

$1,000,000 of the funds in the Board of Physicians Fund established under § 14–207 of the Health Occupations Article;

~~$822,287~~ $1,783,395 of the funds in the accounts of Baltimore City Community College; (15)

~~$790,574~~ $1,051,307 of the funds in the accounts of Morgan State University;

$500,000 of the funds for the Spinal Cord Injury Research Trust Fund established under § 13–1406 of the Health – General Article;

$3,934,000 of the funds in the Waterway Improvement Fund established under § 8–707 of the Natural Resources Article;

$3,200,000 of the funds in the Neighborhood Business Development Fund established under § 6–310 of the Housing and Community Development Article;

$3,000,000 of the funds in the Homeownership Programs Fund established under § 4–502 of the Housing and Community Development Article;

$2,500,000 of the funds in the Special Loan Programs Fund established under § 4–505 of the Housing and Community Development Article;

$602,800 of the funds in the special fund established under § 11–401 of the Business Regulation Article; (34)

$204,368 of the funds in the accounts of St. Mary's College of Maryland;

$200,000 of the funds in the State Board of Pharmacy Fund established under § 12–206 of the Health Occupations Article;

$50,000 of the funds in the State Board of Examiners for Psychologists Fund established under § 18–207 of the Health Occupations Article; and

$50,000 of the funds in the State Board of Professional Counselors and Therapists Fund established under § 17–206 of the Health Occupations Article.

SECTION ~~14.~~ 19. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law~~:~~

~~(a) Subject to subsection (b) of this section~~, on or before June 30, 2011, the Governor may transfer to the General Fund $54,038,405 of the funds in the special fund established under § 13–209 of the Tax – Property Article. A transfer of funds from the special fund to the General Fund under this ~~subsection~~ section may not be taken into account for purposes of determining any allocation or appropriation required under § 13–209(f) or (g) of the Tax – Property Article.

~~(b) Subsection (a) of this section is contingent on legislation authorizing the creation of State general obligation debt totaling $54,305,000 for the following purposes:~~

~~Program Open Space – State Land Acquisition~~	~~$13,082,000~~
~~Program Open Space – Local Share~~	~~$12,352,000~~
~~Rural Legacy Program~~	~~$12,637,000~~
~~Program Open Space – Capital Improvements~~	~~$4,150,000~~
~~Maryland Agricultural Land Preservation Foundation~~	~~$11,814,000~~

~~If legislation authorizing the creation of State general obligation debt totaling $54,305,000 for the purposes described in this subsection does not become effective, subsection (a) of this section shall be null and void without the necessity of further action by the General Assembly.~~

SECTION ~~15.~~ 20. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, in fiscal year 2011 only, the grants to county boards under the Aging Schools Program under § 5–206(f) of the Education Article may be funded from the proceeds of General Obligation bonds issued under the Maryland Consolidated Capital Bond Loan of 2010 or Qualified Zone Academy Bonds issued under Chapter ___ (S.B. 202/H.B. 171) of the Acts of the General Assembly of 2010.

SECTION ~~16.~~ 21. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of Title 1, Subtitle 3 of the Public Safety Article or any other law, $5,000,000 in fiscal year 2011 revenue from the State 9–1–1 fee on wired lines may be transferred from the 9–1–1 Trust Fund to the Department of Information Technology

to be used to support the Computer Aided Dispatch/Records Management System project in the Maryland State Police.

SECTION ~~17.~~ 22. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of Article 41, § 4–403 of the Annotated Code, for each of fiscal years 2011 and 2012, funding for State Aid for Police Protection shall be $45,420,982. For each of fiscal years 2011 and 2012, a subdivision or municipality shall receive the same State funding that the subdivision or municipality received in fiscal year 2010.

SECTION ~~18.~~ 23. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, no amounts may be expended in fiscal year 2011 to pay increases over the rates in effect on January 20, 2010, for providers with rates set under § 8–406 or § 8–417 of the Education Article.

SECTION ~~19.~~ 24. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the Governor may transfer by budget amendment from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund established under § 14–504(e) of the Insurance Article to the Kidney Disease Program established under Title 13, Subtitle 3 of the Health – General Article up to $10,500,000 in fiscal year 2010, and up to $1,500,000 in fiscal year 2011.

SECTION ~~20.~~ 25. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, in fiscal year 2010, the Governor may transfer up to ~~$3,000,000~~ $5,000,000 from the Senior Prescription Drug Assistance Program account of the Maryland Health Insurance Plan Fund established under § 14–504(e) of the Insurance Article to the Medical Assistance Program established under Title 15, Subtitle 1 of the Health – General Article. (19)

SECTION ~~21.~~ 26. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law:

(a) On or before June 30, 2010, in addition to amounts authorized to be transferred under Section 12 of this Act, the Governor may transfer to the General Fund $4,459,496 of the funds for State land acquisition under Program Open Space in the special fund established under § 13–209 of the Tax – Property Article.

(b) A transfer of funds from the special fund to the General Fund under this section may not be taken into account for purposes of determining any allocation or appropriation required under § 13–209(f) or (g) of the Tax – Property Article.

SECTION ~~22.~~ 27. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of § 3A–309 of the State Finance and Procurement Article, or any other provision of law, all money received from May 1, 2010 through June 30, 2010, and for each of fiscal years 2011 and 2012, as commissions, rebates, refunds, rate reductions, settlements, or telecommunication bypass agreements resulting from information technology services or purchases shall be credited to the General Fund.

SECTION ~~23.~~ 28. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of §§ 2–613, 2–613.1, and 2–614 of the Tax – General Article, or any other provision of law, the first $129,000,000 of corporate income tax paid to the State in fiscal year 2010 shall be credited entirely to the General Fund.

~~SECTION 24. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of § 10–223(c) of the Tax – General Article and § 6–104(c)(2) of the State Finance and Procurement Article, or any other provision of law, the requirement for the Comptroller and the Bureau of Revenue Estimates to prepare and submit the Statistics of Income Report and the Tax Incentives Study shall be waived for the tax years ending in 2008, 2009, and 2010.~~ (20)

SECTION ~~25.~~ 29. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of § 3A–506 of the State Finance and Procurement Article or any other provision of law, in fiscal year 2011, the Governor may transfer by budget amendment up to ~~$1,000,000~~ $2,000,000 from the Universal Service Trust Fund to the Maryland School for the Deaf. For the purposes of determining the minimum appropriation for the Maryland School for the Deaf under § 8–310.3(b) of the Education Article for fiscal year 2012, the prior year appropriations shall be deemed to include any General Fund appropriation for fiscal year 2011 for the Maryland School for the Deaf and any amount transferred to the Maryland School for the Deaf for fiscal year 2011 under this section. (21)

SECTION 30. AND BE IT FURTHER ENACTED, That Section(s) 5 of Chapter 451 of the Acts of the General Assembly of 2003 be repealed. (18)

SECTION 31. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the incoming class in the fall of 2010 at a residential boarding education program for at–risk youth that receives funding under Title 8, Subtitle 7 of the Education Article may not exceed 68 students. (38)

~~SECTION 26. AND BE IT FURTHER ENACTED, That, notwithstanding Section(s) 18–1101 through 18–1106 of the Education Article, or any other provision of law, no new scholarship awards shall be made under the Distinguished Scholar Program for the 2010 – 2011 academic year. This section shall be construed to apply retroactively to January 20, 2010, and shall be applied to and interpreted to affect any proposed scholarship awards considered on or after that date.~~ (22)

SECTION ~~27.~~ 32. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal year 2012:

(a) Except as provided in subsection (b) of this section, the Governor is not required to include an appropriation in the budget for any program or item in an amount that exceeds the fiscal year 2011 appropriation for that item or program as approved in the State budget for fiscal year 2011 as enacted by the General Assembly.

(b) Subsection (a) of this section does not apply to:

(1) funding required for State aid to public elementary and secondary education as provided under Title 5, Subtitle 2 or § 4–121, § 4–122, § 6–306, § 8–310.3, § 8–317, or § 8–415 of the Education Article;

(2) the State's employer contribution to the State Retirement and Pension System required under § 21–308 of the State Personnel and Pensions Article; or

(3) any appropriation required to the Revenue Stabilization Account of the State Reserve Fund under § 7–311 of the State Finance and Procurement Article.

SECTION ~~28.~~ 33. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, and unless inconsistent with a federal law, grant agreement, or other federal requirement or with the terms of a gift or settlement agreement, for fiscal years 2010 and 2011, net interest on all State money allocated by the State Treasurer under § 6–226 of the State Finance and Procurement Article to special funds or accounts, and otherwise entitled to receive interest earnings, as accounted for by the Comptroller, shall accrue to the General Fund of the State, with the exception of the following funds:

(23)

(1) Maryland Housing Loan Funds of 1976, 1978, 1979, and 1984;

(2) Microsoft Cost Share Fund;

(3) Subsequent Injury Fund;

(4) Uninsured Employers' Fund;

(5) State Agency Loan Program Fund;

(6) Jane E. Lawton Conservation Loan Program;

(7) Energy Overcharge Restitution Fund;

(8) Pepco / Connectiv Settlement Fund;

(9) Baseball Capital Improvements Fund;

(10) State Victims of Crime Fund;

(11) Juvenile Accountability Incentive Block Grant Fund;

(12) Victim and Witness Protection and Relocation Fund;

(13) Unclaimed Restitution – Victims of Crime;

(14) Justice Assistance Grant;

(15) Byrne Justice Assistance Grant;

(16) Maryland Election Modernization Fund;

(17) Scriven Estate Fund;

(18) Volunteer Company Assistance Fund;

(19) Radoff Memorial Fund;

(20) Archives Endowment Account within the Archives Fund;

(21) Ellefson Endowment Fund;

(22) Albert C. Ritchie Memorial Fund;

(23) Rate Stabilization Fund;

(24) Maryland Health Insurance Plan Fund;

(25) Fair Campaign Financing Fund;

(26) State Employees and Retirees Health and Welfare Benefits Fund;

(27) Major Information Technology Development Project Fund;

(28) State Retirement Agency Funds;

(29) Postretirement Health Benefits Trust Fund;

(30) Maryland Emergency Medical ~~Service~~ System Operations Fund; (44)

(31) State Wildlife Management and Protection Fund;

(32) Fisheries Management and Protection Fund;

(33) Ocean Beach Replenishment Fund;

(34) Community Services Trust Fund;

(35) Waiting List Equity Fund;

(36) Health Care Coverage Fund;

(37) Health Services Cost Review Commission Fund;

(38) Hospital Uncompensated Care Fund;

(39) Funds in the Accounts of Morgan State University;

(40) Funds in the Accounts of St. Mary's College of Maryland;

(41) Funds in the Accounts of the University System of Maryland;

(42) Maryland Prepaid College Trust Fund;

(43) Nurse Support Program Assistance Fund;

(44) Funds in the Accounts of the Baltimore City Community College;

(45) Education Trust Fund;

(46) Section 8 Construction and Administration Funds administered by the Department of Housing and Community Development;

(47) MacArthur Grant Fund;

(48) ~~Maryland Economic Adjustment Fund~~ All special funds within the Department of Business and Economic Development;

(49) Maryland Water Quality Revolving Loan Fund;

(50) Maryland Drinking Water Revolving Loan Fund;

(51) Bay Restoration Fund;

(52) Migratory Game Bird Fund;

(53) Deer Stamp Fund;

(54) Wildlife Habitat Incentive Fund;

(55) Fisheries Research and Development Fund;

(56) Strategic Energy Investment Fund;

(57) Criminal Injuries Compensation Fund;

(58) 50% of the interest from the 9–1–1 Trust Fund;

~~(52)~~ (59) All accounts within the State Reserve Fund; and

~~(53)~~ (60) Local revenue accounts collected by the Judiciary.

~~SECTION 29. AND BE IT FURTHER ENACTED, That, notwithstanding §§ 8–403 through 8–405 of the Transportation Article, or any other provision of law, in addition to the amounts required to be distributed to the General Fund and the reductions in the amounts to be distributed to Baltimore City and the counties and municipalities under §§ 12 and 29 of Chapter 487 of the Acts of the General Assembly of 2009, for fiscal year 2010 only:~~

(24)

~~(a) $159,502,391 of the amounts otherwise required to be distributed to Baltimore City and the counties and municipalities under § 8–403 of the Transportation Article shall be distributed instead to the General Fund.~~

~~(b) The amounts to be distributed to Baltimore City and the counties and municipalities under § 8–403 of the Transportation Article shall be reduced by the following amounts:~~

~~Allegany County~~	~~$3,698,005~~
~~Anne Arundel County~~	~~9,254,377~~
~~Baltimore City~~	~~31,612,390~~
~~Baltimore County~~	~~15,393,152~~
~~Calvert County~~	~~2,829,534~~
~~Caroline County~~	~~2,491,691~~
~~Carroll County~~	~~6,376,535~~
~~Cecil County~~	~~3,492,581~~
~~Charles County~~	~~4,279,861~~
~~Dorchester County~~	~~2,788,812~~
~~Frederick County~~	~~8,113,600~~
~~Garrett County~~	~~3,155,082~~
~~Harford County~~	~~7,196,389~~
~~Howard County~~	~~5,793,463~~
~~Kent County~~	~~1,362,596~~
~~Montgomery County~~	~~13,832,683~~
~~Prince George's County~~	~~16,121,287~~
~~Queen Anne's County~~	~~2,604,470~~
~~St. Mary's County~~	~~3,523,933~~
~~Somerset County~~	~~1,745,802~~
~~Talbot County~~	~~1,686,937~~
~~Washington County~~	~~5,470,612~~
~~Wicomico County~~	~~4,657,149~~
~~Worcester County~~	~~2,021,450~~

~~(c) To the extent that the total amount to be distributed to Baltimore City and the counties and municipalities under § 8–403 of the Transportation Article, after the reductions under §§ 12 and 29 of Chapter 487 of the Acts of the General Assembly of 2009 and under this section, exceeds $140,509,010, the excess shall be distributed as follows:~~

~~(1) 11.5% to Baltimore City; and~~

~~(2) 88.5% among the counties and municipalities in accordance with §§ 8–404 and 8–405 of the Transportation Article.~~

~~SECTION 30. AND BE IT FURTHER ENACTED, That, notwithstanding § 12 of Chapter 487 of the Acts of the General Assembly of 2009, §§ 8–403 through 8–405 of the Transportation Article, or any other provision of law, for each of fiscal years 2011 and 2012 only:~~

~~(a) The amounts otherwise required to be distributed to Baltimore City and the counties and municipalities under § 8–403 of the Transportation Article shall be distributed as follows:~~

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~~(1) $340,255,990 to the General Fund;~~

~~(2) Up to the next $140,509,010 to Baltimore City and the counties and municipalities as follows:~~

~~Allegany County~~	~~0.221%~~
~~Anne Arundel County~~	~~0.417%~~
~~Baltimore City~~	~~93.173%~~
~~Baltimore County~~	~~0.794%~~
~~Calvert County~~	~~0.151%~~
~~Caroline County~~	~~0.147%~~
~~Carroll County~~	~~0.360%~~
~~Cecil County~~	~~0.192%~~
~~Charles County~~	~~0.231%~~
~~Dorchester County~~	~~0.164%~~
~~Frederick County~~	~~0.445%~~
~~Garrett County~~	~~0.187%~~
~~Harford County~~	~~0.400%~~
~~Howard County~~	~~0.297%~~
~~Kent County~~	~~0.078%~~
~~Montgomery County~~	~~0.628%~~
~~Prince George's County~~	~~0.902%~~
~~Queen Anne's County~~	~~0.147%~~
~~St. Mary's County~~	~~0.195%~~
~~Somerset County~~	~~0.105%~~
~~Talbot County~~	~~0.087%~~
~~Washington County~~	~~0.308%~~
~~Wicomico County~~	~~0.275%~~
~~Worcester County~~	~~0.096%; and~~

~~(3) Any amounts in excess of $480,765,000 as follows:~~

~~(i) 11.5% to Baltimore City; and~~

~~(ii) 88.5% among the counties and municipalities in accordance with §§ 8–404 and 8–405 of the Transportation Article.~~

~~(b) For fiscal year 2011:~~

~~(1) The distribution to the General Fund required under subsection (a) of this section is in lieu of the distribution to the General Fund required under § 12 of Chapter 487 of the Acts of the General Assembly of 2009; and~~

~~(2) The reductions required under § 12 of Chapter 487 of the Acts of the General Assembly of 2009 in the amounts to be distributed to Baltimore City and the counties and municipalities are superseded by the required distributions provided for under subsection (a) of this section.~~

SECTION 34. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Governor by budget amendment partially restore local highway user revenues for fiscal year 2010 that were reduced by actions taken by the Board of Public Works in August 2009, to implement the distributions of highway user revenues for fiscal year 2010 as reflected in § 8–403 of the Transportation Article as enacted by this Act.

SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that a working group formed in statute or by order of the President of the Senate or the Speaker of the House looking at transportation funding or local aid issues shall review and provide recommendations for how local highway user revenues shall be distributed in fiscal year 2013 and thereafter.

SECTION ~~31.~~ 36. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, State employees employed by any entity, including the University System of Maryland, Morgan State University, and St. Mary's College of Maryland, may not receive bonuses, merit increases, or cost–of–living adjustments in fiscal year 2011. This provision does not affect salaries for constitutional officers or members of the General Assembly or increases necessary for the retention of faculty in the University System of Maryland, Morgan State University, or St. Mary's College of Maryland.

SECTION ~~32.~~ 37. AND BE IT FURTHER ENACTED, That, notwithstanding the provisions of § 32–205 of the State Personnel and Pensions Article, in fiscal year 2011 the State is not required to make the employer contributions to the applicable State supplemental plan for participating employees in the Optional Defined Contribution System.

SECTION ~~33.~~ 38 AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 62 of the Acts of 1992

SECTION 4. AND BE IT FURTHER ENACTED, That:

(a) Notwithstanding any other provision of law, except as prohibited by the Constitution of Maryland:

(1) [During] **FOR FISCAL YEAR 2011 OR DURING** any fiscal year in which appropriations are reduced pursuant to § 7–213 of the State Finance and Procurement Article because of a projected deficit, by Executive Order the Governor may institute a furlough **OR TEMPORARY SALARY REDUCTION** plan for Executive Branch employees of the State of Maryland.

(2) An Executive Order issued pursuant to paragraph (1) of this subsection:

(i) Shall specify how the furlough **OR TEMPORARY SALARY REDUCTION** plan applies to the various employees of the State of Maryland; and

(ii) May:

1. Scale the number of furlough days to salary; and

2. Include any other provisions related to the operation of the furlough **AND TEMPORARY SALARY REDUCTION** plan.

(b) This section shall be deemed to provide supplemental authority to the Governor and shall not be regarded as in derogation of any power now existing.

SECTION ~~34.~~ 39. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, calculation of the rate of overtime payments for current State employees subject to a temporary salary reduction ordered by the Governor in fiscal year 2010 or 2011 shall be based on the salary schedules in effect on July 1, 2009. This section shall be construed to apply retroactively to September 23, 2009, and shall be applied to and interpreted to affect the overtime compensation of current State employees from that date.

SECTION ~~35.~~ 40. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, on or before June 30, 2011, any special fund savings realized from the implementation of furloughs in fiscal year 2011 may be transferred to the General Fund.

~~SECTION 36. AND BE IT FURTHER ENACTED, That, in each of fiscal years 2014 through 2020, the State shall pay to the Local Income Tax Reserve Account $50,000,000 to repay the $350,000,000 transfer to the Education Trust Fund authorized under § 2–606(e) of the Tax – General Article as enacted by this Act.~~

(44)

SECTION ~~37.~~ 41. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 503 of the Acts of 2007, as amended by Chapter 200 of the Acts of 2008

SECTION 5. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that:

(c) **[**Up to 25%**]** **A PORTION** of the revenues generated by the quality assessment shall be in an incentive program to be distributed as provided in this section, to the extent federal law allows. Further, the distribution of revenues as provided in this section shall be used as an incentive for nursing facilities to provide quality care, and may not be used to directly or indirectly hold harmless any nursing facility.

Chapter 487 of the Acts of 2009

SECTION 19. AND BE IT FURTHER ENACTED, That, notwithstanding § 9–305 of the State Personnel and Pensions Article, **OR ANY OTHER PROVISION OF LAW,** an employee entitled to compensation for unused annual leave upon termination of State employment during a mandatory temporary salary reduction plan shall receive such compensation at the employee's rate of compensation in effect immediately prior to the temporary salary reduction. This section shall be construed to apply retroactively and shall be applied to and interpreted to affect the calculation of unused annual leave payouts for employees leaving State employment on or after February 11, 2009.

SECTION 35. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, for fiscal **[**year**]** **YEARS** 2011 **AND 2012** only, the Governor is not required to include in the budget bill any appropriation to the Revenue Stabilization Account of the State Reserve Fund otherwise required under § 7–311 of the State Finance and Procurement Article to the extent that the Governor determines that the appropriation would result in the loss of funds otherwise made available to the State under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5) **OR ANY OTHER FEDERAL LAW.**

SECTION 39. AND BE IT FURTHER ENACTED, That:

(a) The General Assembly finds that the existing technology supporting State administration of its human resources management system is outmoded and inadequate for efficient administration of the State workforce.

(b) In the development of a new statewide human resources management system to address this deficiency, the Department of Budget and Management shall, in coordination with the Department of Information Technology, take all steps

necessary to scope and define its requirements so as to qualify for funding as a Major Information Technology Development project supported through the Major Information Technology Project Development Fund established under § 3A–309 of the State Finance and Procurement Article.

(c) To support this project, for fiscal years 2011, 2012, and 2013 only, the Department of Budget and Management shall establish a statewide subobject for the purpose of charging back to each fund account of the State agencies the cost of developing, acquiring, and implementing the needed information technology.

(d) Costs shall be allocated to each agency based on that proportion of total positions authorized in each agency on June 30 of the second year preceding the year for which the budget is prepared compared to the total number of positions authorized for Executive agencies. Funds shall be credited to the Major Information Technology Project Development Fund solely for support of the project created under subsection (b) of this section.

(e) For fiscal year 2011, the Governor shall include in the State budget through the mechanism established in this section a charge back of not less than **[**$5,000,000**]** **$2,069,344**.

SECTION 44. AND BE IT FURTHER ENACTED, That Section 3 of this Act shall take effect July 1, 2009. **[**It shall remain effective for a period of 2 years and, at the end of June 30, 2011, with no further action required by the General Assembly, Section 3 of this Act shall be abrogated and of no further force and effect.**]**

SECTION 42. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law, the special fund appropriation in the fiscal 2010 State budget for program L00A12.10 Marketing and Agricultural Development in the Department of Agriculture is reduced by $700,000. The reduction provided under this section shall be made only to programs supported by funds from the Cigarette Restitution Fund. For fiscal year 2010, the Governor is authorized to transfer $700,000 from the Cigarette Restitution Fund to program M00Q01.03 Medical Care Provider Reimbursements in the Department of Health and Mental Hygiene.

33

SECTION ~~38.~~ 43. AND BE IT FURTHER ENACTED, That Section(s) ~~25~~ 12, 25, 29, and 34 of Chapter 487 of the Acts of the General Assembly of 2009 be repealed.

SECTION ~~39.~~ 44. AND BE IT FURTHER ENACTED, That, if any provision of this Act or the application thereof to any person or circumstance is held invalid for any reason in a court of competent jurisdiction, the invalidity does not affect other provisions or any other application of this Act which can be given effect without the invalid provision or application, and for this purpose the provisions of this Act are declared severable.

SECTION ~~40.~~ 45. AND BE IT FURTHER ENACTED, That the provisions of Sections 2, 4, ~~6, and 28~~ 8, and 33 of this Act shall be construed retroactively and shall

be applied to any taxes, interest earnings, payments, or other revenue received by the State on or after June 1, 2009.

SECTION 46. AND BE IT FURTHER ENACTED, That Section 6 of this Act shall take effect January 1, 2011, contingent on the failure of the federal government to act, on or before December 31, 2010, to extend beyond December 31, 2010, the increase in the State's federal medical assistance percentage as provided in the American Recovery and Reinvestment Act of 2009, and if the federal government acts, on or before December 31, 2010, to extend beyond December 31, 2010, the increase in Maryland's federal medical assistance percentage as provided in the American Recovery and Reinvestment Act of 2009, Section 5A this Act shall be null and void without the necessity of further action by the General Assembly.

~~SECTION 41. AND BE IT FURTHER ENACTED, That Section 10 of this Act shall be applicable to all taxable years beginning after December 31, 2009.~~

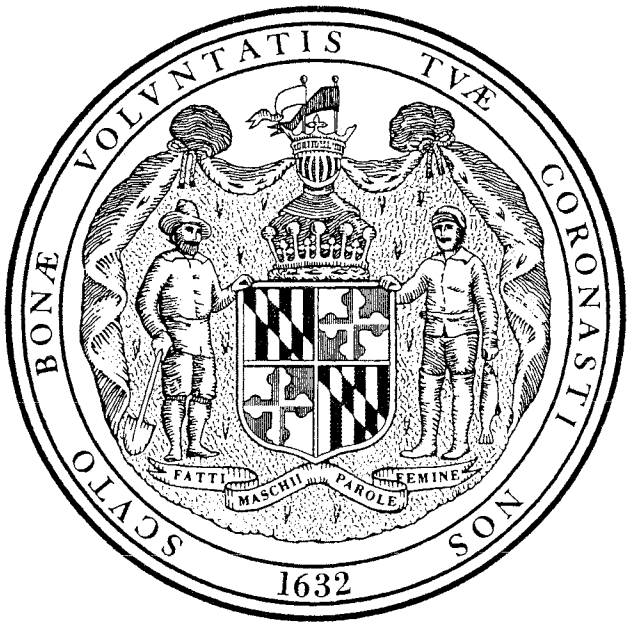
SECTION ~~42.~~ 47. AND BE IT FURTHER ENACTED, That Section ~~35~~ 40 of this Act shall be construed to apply retroactively and shall be applied to and interpreted to affect any Executive Order issued on or after January 20, 2010.

SECTION ~~43.~~ 48. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, this Act shall take effect June 1, 2010.

Report of the **EXHIBIT I**

Senate Budget and Taxation Committee

to the Maryland Senate



2010 Session

Recommendations, Reductions, and Summary of Action Pertaining to:

Senate Bill 142

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Senate Budget and Taxation Committee

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Senate Budget and Taxation Committee Capital Program for the 2010 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
DA0201A	MDOD: Accessibility Modifications	$1,600,000	$0	$0	$0	$0	$1,600,000
DE0201A	BPW: Saratoga State Center Garage	350,000	0	0	0	0	350,000
DE0201B	BPW: Facilities Renewal Fund	10,000,000	0	0	0	0	10,000,000
FB01A	DoIT: Public Safety Communications System	14,200,000	0	0	0	0	14,200,000
	Subject Category Subtotal:	**$26,150,000**	**$0**	**$0**	**$0**	**$0**	**$26,150,000**
	Health/Social						
DA07A	MDOA: Senior Citizens Activities Centers Grant Program	$250,000	$0	$0	$0	$0	$250,000
MA01A	DHMH: Community Health Facilities Grant Program	7,423,000	0	0	0	0	7,423,000
MA01B	DHMH: Federally Qualified Health Centers Grant Program	3,218,000	0	0	0	0	3,218,000
MM06	DHMH: New Secure Evaluation and Therapeutic Treatment Center	1,150,000	0	0	0	0	1,150,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Southern Maryland Regional Detention Center	4,650,000	0	0	0	0	4,650,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	2,500,000	0	0	0	0	2,500,000
ZA00F	MISC: Johns Hopkins Medicine – Pediatric Trauma Center	5,000,000	0	0	0	0	5,000,000
ZA00G	MISC: Kennedy Krieger Institute – Inpatient Clinical Research Center	2,000,000	0	0	0	0	2,000,000
ZA01A	MHA: Sinai Hospital of Baltimore, Inc.	425,000	0	0	0	0	425,000
ZA01B	MHA: University Specialty Hospital	455,000	0	0	0	0	455,000
ZA01C	MHA: Carroll Hospital Center	700,000	0	0	0	0	700,000
ZA01D	MHA: Union Hospital of Cecil County	2,000,000	0	0	0	0	2,000,000
ZA01E	MHA: Civista Medical Center	165,000	0	0	0	0	165,000
ZA01F	MHA: Harford Memorial Hospital	1,015,000	0	0	0	0	1,015,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
ZA01G	MHA: Peninsula Regional Medical Center	240,000	0	0	0	0	240,000	
Section 17	MISC: Sinai Hospital – Samuelson Children's Hospital at Sinai	2,500,000	0	0	0	0	2,500,000	1
	Subject Category Subtotal:	**$43,691,000**	**$0**	**$0**	**$0**	**$0**	**$43,691,000**	
	Environment							
DA1302	MEA: Jane E. Lawton Loan Program	$0	$0	$0	$2,187,925	$2,562,075	$4,750,000	2
DA1303	MEA: State Agency Loan Program	0	0	0	1,100,000	1,400,000	2,500,000	2
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000	
KA05B	DNR: Rural Legacy Program	10,635,000	0	0	0	0	10,635,000	3
KA05C	DNR: Natural Resources Development Fund	10,126,000	0	0	0	0	10,126,000	4
KA05D	DNR: Program Open Space	60,177,000	0	0	1,500,000	11,095,962	72,772,962	5
KA05E	DNR: Critical Maintenance Program	6,586,000	0	0	0	0	6,586,000	6
KA05F	DNR: Dam Rehabilitation Program	150,000	0	0	0	0	150,000	7
KA05G	DNR: Ocean City Beach Replenishment Fund	6,459,000	0	0	1,000,000	0	7,459,000	8
KA05H	DNR: Waterway Improvement Fund	10,192,000	0	0	1,066,000	500,000	11,758,000	9
LA11A	MDA: Maryland Agricultural Land Preservation Program	10,000,000	0	0	12,060,000	2,000,000	24,060,000	10
LA12A	MDA: Tobacco Transition Program	2,000,000	0	0	2,256,000	0	4,256,000	
LA15A	MDA: Maryland Agricultural Cost Share Program	10,000,000	0	0	0	0	10,000,000	
UA010304	MDE: Hazardous Substance Cleanup Program	0	0	800,000	0	0	800,000	
UA010312	MDE: Bay Restoration Fund – Septic System Projects	0	0	0	9,000,000	0	9,000,000	
UA01A	MDE: Enhanced Nutrient Removal	125,000,000	150,000,000	0	0	0	275,000,000	11
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	3,292,000	0	0	90,208,000	16,500,000	110,000,000	
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	2,242,000	0	0	6,075,000	8,183,000	16,500,000	
UA04A1	MDE: Biological Nutrient Removal Program	33,300,000	0	0	0	0	33,300,000	
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000	
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	0	0	0	2,500,000	
	Subject Category Subtotal:	**$300,159,000**	**$150,000,000**	**$800,000**	**$126,452,925**	**$42,241,037**	**$619,652,962**	

		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds	
	Public Safety							
QB0801A	DPSCS: Vocational Education Building	$321,000	$0	$0	$0	$0	$321,000	
QP00A	DPSCS: New Youth Detention Facility	17,520,000	0	0	0	0	17,520,000	12
Section 2	DSP: New Hagerstown Barrack and Garage	2,525,000	0	0	0	0	2,525,000	
Section 2	DPSCS: St. Mary's County Detention Center	5,513,000	0	0	0	0	5,513,000	
	Subject Category Subtotal:	**$25,879,000**	**$0**	**$0**	**$0**	**$0**	**$25,879,000**	
	Education							
DE0202A	BPW: Public School Construction Program	$250,000,000	$0	$0	$0	$0	$250,000,000	13
DE0202B	BPW: Aging Schools Program	5,109,000	0	0	0	0	5,109,000	14
DE0202BQ	BPW: Aging Schools Program – Qualified Zone Academy Bonds	4,543,000	0	0	0	0	4,543,000	14
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000	
RE01A	MSD: Bus Loop and Parking Lot – Frederick Campus	1,606,000	0	0	0	0	1,606,000	
Section 2	MSDE: Western Regional Library	2,500,000	0	0	0	0	2,500,000	15
	Subject Category Subtotal:	**$268,758,000**	**$0**	**$0**	**$0**	**$0**	**$268,758,000**	
	Higher Education							
RB21A	UMB: School of Pharmacy Addition and Renovation	$2,606,000	$0	$0	$0	$0	$2,606,000	
RB22A	UMCP: Physical Sciences Complex	41,100,000	0	0	0	0	41,100,000	16
RB22B	UMCP: Maryland Fire and Rescue Institute – North East Regional Training Center	331,000	0	0	0	0	331,000	
RB22C	UMCP: Shipley Field Improvements	100,000	0	0	0	0	100,000	
RB22D	UMCP: East Campus Redevelopment	5,000,000	0	0	0	0	5,000,000	
RB23A	BSU: Campuswide Site Improvements	200,000	0	0	0	0	200,000	
RB23B	BSU: Turf Field	500,000	0	0	0	0	500,000	
RB25A	UMES: New Engineering and Aviation Science Building	3,000,000	0	0	0	0	3,000,000	
RB26A	FSU: New Center for Communications and Information Technology	2,681,000	0	0	0	0	2,681,000	
RB27A	CSU: New Science and Technology Center	6,497,000	0	0	0	0	6,497,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
RB28A	UB: New Law School Building	37,300,000	0	0	0	0	37,300,000	17
RB31A	UMBC: New Performing Arts and Humanities Facility	37,400,000	0	0	0	0	37,400,000	18
RB36RB	USMO: Facility Renewal	0	17,000,000	0	0	0	17,000,000	
RI00A	MHEC: Community College Facilities Grant Program	43,359,000	0	0	0	0	43,359,000	19
RM00A	MSU: Banneker Hall Renovation	1,189,000	0	0	0	0	1,189,000	
RM00B	MSU: New School of Business Complex	250,000	0	0	0	0	250,000	
ZA00I	MICUA: Maryland Independent College and University Association – Goucher College	3,000,000	0	0	0	0	3,000,000	
ZA00J	MICUA: Maryland Independent College and University Association – Hood College	2,000,000	0	0	0	0	2,000,000	
ZA00K	MICUA: Maryland Independent College and University Association – Stevenson University	3,000,000	0	0	0	0	3,000,000	
Section 2	MSU: Morgan State University: New Center for the Built Environment	26,935,000	0	0	0	0	26,935,000	20
Section 2	BSU: Bowie State University: New Fine and Performing Arts Building	32,053,000	0	0	0	0	32,053,000	21
Section 2	TU: Towson University: New College of Liberal Arts Complex Phase II	28,650,000	10,000,000	0	0	0	38,650,000	22
Section 2	SU: Salisbury University: New Perdue School of Business	9,869,000	0	0	0	0	9,869,000	23
Section 2	MHEC: Maryland Higher Education Commission: Community College Facilities Grant Program	35,386,000	0	0	0	0	35,386,000	24
	Subject Category Subtotal:	**$322,406,000**	**$27,000,000**	**$0**	**$0**	**$0**	**$349,406,000**	
	Housing/Community Development							
D40W1112	MDOP: Maryland Heritage Structure Rehabilitation Tax Credit Program	$0	$0	$0	$0	$0	$0	
DW0110A	MDOP: Maryland Historical Preservation Loan Program	200,000	0	0	100,000	0	300,000	
S00A2402	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000	
S00A2507	DHCD: Rental Housing Programs	0	0	0	21,500,000	5,200,000	26,700,000	25

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
SA24A	DHCD: Community Legacy Program	4,646,000	0	0	0	0	4,646,000	26
SA24B	DHCD: Neighborhood Business Development Program	6,666,000	0	0	0	0	6,666,000	27
SA25A	DHCD: Partnership Rental Housing Program	4,100,000	0	0	0	0	4,100,000	
SA25B	DHCD: Homeownership Programs	8,500,000	0	0	0	0	8,500,000	28
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000	
SA25D	DHCD: Special Loan Programs	9,520,000	0	0	0	2,700,000	12,220,000	29
SA25E	DHCD: Maryland Affordable Housing Trust	2,000,000	0	0	0	0	2,000,000	
	Subject Category Subtotal:	**$37,632,000**	**$0**	**$0**	**$21,600,000**	**$17,900,000**	**$77,132,000**	
	Local Projects							
DA03A	MSA: Ocean City Convention Center Expansion	$4,300,000	$0	$0	$0	$0	$4,300,000	
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	0	0	0	2,500,000	
ZA00B	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000	
ZA00C	MISC: Forbush School	2,500,000	0	0	0	0	2,500,000	
ZA00H	MISC: Lyric Opera House – Stage House Expansion	1,500,000	0	0	0	0	1,500,000	
ZA00L	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000	
ZA00M	MISC: National Aquarium in Baltimore – Capital Infrastructure Projects	3,500,000	0	0	0	0	3,500,000	
ZA00N	MISC: National Children's Museum	5,000,000	0	0	0	0	5,000,000	
ZA00O	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000	
ZA00P	MISC: Devil's Backbone Dam	550,000	0	0	0	0	550,000	
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000	
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000	
	Subject Category Subtotal:	**$45,600,000**	**$0**	**$0**	**$0**	**$0**	**$45,600,000**	
	Transportation							
ZA00D	MDTA: InterCounty Connector	$111,993,441	$0	$0	$0	$0	$111,993,441	
	Subject Category Subtotal:	**$111,993,441**	**$0**	**$0**	**$0**	**$0**	**$111,993,441**	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	De-authorizations						
Section 2	Additional De-authorizations	-$8,239,441	$0	$0	$0	$0	-$8,239,441
Section 2	De-authorizations as Introduced and Amended	-$29,486,000	$0	$0	$0	$0	-$29,486,000
	Subject Category Subtotal:	**-$37,725,441**	**$0**	**$0**	**$0**	**$0**	**-$37,725,441**
	Non-Transportation Total	**$1,144,543,000**	**$177,000,000**	**$800,000**	**$148,052,925**	**$60,141,037**	**$1,530,536,962**
	Transportation Total	**$0**	**$205,000,000**	**$0**	**$484,442,000**	**$826,247,000**	**$1,515,689,000**
	Grand Total	**$1,144,543,000**	**$382,000,000**	**$800,000**	**$632,494,925**	**$886,388,037**	**$3,046,225,962**

BPW: Board of Public Works
BSU: Bowie State University
CSU: Coppin State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MEA: Maryland Energy Administration
MHA: Maryland Hospital Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSA: Maryland Stadium Authority
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

[1] This reflects funds pre-authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009 for fiscal 2011.

[2] Language restricts the $2.0 million special fund appropriation for the Jane E. Lawton Program to be used only to fund loans through the State Agency Loan Program.

[3] The $10.6 million general obligation (GO) bond authorization fully replaces unexpended available fund balance transferred to the general fund in the Budget Reconciliation and Financing Act (BRFA) of 2010. The authorization does not replace the $12.6 million of special funds allocated through the transfer tax formula also transferred to the general fund in the 2010 BRFA.

[4] This reflects the full replacement of available unexpended fund balance transferred to the general fund in the 2010 BRFA.

[5] This does not include GO bond replacement of the fiscal 2011 allocation of $10.0 million of transfer tax for Program Open Space Stateside transferred to the general fund in the 2010 BRFA.

[6] This reflects GO bond replacement for $3.3 million of unexpended fund balance and $3.2 million of fiscal 2011 transfer tax allocation transferred to the general fund in the 2010 BRFA.

[7] This reflects the partial replacement of $0.7 million of fund balance transferred to the general fund in the 2010 BRFA – $0.2 million is replaced in fiscal 2011 with the remaining $0.5 million programmed in the 2010 Capital Improvement Program (CIP) for fiscal 2012.

[8] This reflects the full replacement of local and stateside transfer tax allocations and local participation funds available in the Ocean City Beach Replenishment Fund transferred to the general fund in the 2010 BRFA.

[9] The GO bond funds reflect the partial replacement of available unexpended fund balance transferred to the general fund in the 2010 BRFA. A total of $16.4 million is transferred to the general fund with $10.2 million of GO bond fund replacement in fiscal 2011 and another $6.3 million of GO bond replacement programmed for fiscal 2012 in the 2010 CIP.

[10] The $10.0 million of GO bonds reflect the full replacement of unexpended fund balance transferred to the general fund in the 2010 BRFA. This does not include GO bond replacement of fiscal 2011 revenues of $11.8 million from the allocation of transfer tax revenues also transferred to the general fund in the 2010 BRFA.

[11] The 2010 BRFA transfers $155.0 million of unexpended fund balance and another $45.0 million of fiscal 2011 revenues from the Bay Restoration Fund of which $125.0 million is replaced with GO bond funds in fiscal 2011 and another $75.0 million of GO bond replacement is programmed for fiscal 2012 in the 2010 CIP.

[12] An additional $38.0 million is included as a pre-authorization for fiscal 2012 and $26.5 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[13] An additional $5.2 million is available from Interagency Committee on School Construction contingency funds bringing the total amount available in fiscal 2011 to $255.2 million.

[14] Language authorizes the use of $1.0 million of Qualified Zone Academy Bonds for the Aging Schools Program to be distributed in accordance with Section 5-206 of the Education Article.

[15] An additional $2.5 million is included as a pre-authorization for fiscal 2012.

[16] An additional $44.1 million is included as a pre-authorization for fiscal 2012 and $10.6 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[17] An additional $38.5 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[18] An additional $38.4 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[19] This is an additional $35.4 million pre-authorized for fiscal 2011 in the MCCBL of 2009 bringing the total amount of new funds authorized in fiscal 2011 to $78.8 million.

[20] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011.

[21] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $2.0 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[22] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $7.1 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[23] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $4.5 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[24] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $4.2 million lower than the pre-authorized amount which reflects savings based on the construction contract bid and award for the Hagerstown Community College Arts and Science Complex and Prince George's Community College Center for Health Studies.

[25] Special funds comprise funds to be transferred from available fund balance from the Homeownership and Special Loan programs that will be replaced with GO bond funds in fiscal 2011 to these programs.

[26] This includes $0.4 million of GO bond funds to replace fund balance transferred to the general fund in the 2010 BRFA.

[27] This includes GO bond funds to replace $3.6 million of available fund balance and $3.2 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

[28] This includes GO bond funds to replace $3.0 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

[29] This includes GO bond funds to replace $2.1 million of available fund balance and $2.5 million of fiscal 2011 special fund revenues transferred to the general fund in the 2010 BRFA.

Senate Budget and Taxation Committee
Fiscal 2011 Local Senate Initiatives

SB#	Project Title		Senate Initiative	Match/Requirements
	Statewide			
1109	Little Sisters of the Poor		$500,000	Soft (all)
	Museum of the Maryland Historical Society		250,000	Grant
367	Museum of Industry		250,000	Soft (all)
		Subtotal:	**$1,000,000**	
	Allegany			
388	Allegany Museum		$75,000	Soft (all)
		Subtotal:	**$75,000**	
	Anne Arundel			
764	Coordinating Center for Home and Community Care Building Facilities		$200,000	Hard
921	Reece Road Community Health Center		250,000	Soft (1)
		Subtotal:	**$450,000**	
	Baltimore City			
253	2101 – 2111 Pennsylvania Avenue Development Project		$35,000	Hard
296	Baltimore Leadership School for Young Women		35,000	Soft (3)
178	Collington Square Community Kitchen		100,000	Hard
432	Druid Hill Family Center Y Revitalization		65,000	Hard
393	Fine Arts Center for Archbishop Curley High School		100,000	Hard
206	Franklin Entrepreneurial and Apprenticeship Center		45,000	Hard
132	Maryland SPCA Adoption Center Expansion		50,000	Hard
1027	Port Discovery		75,000	Hard
246	Sandi's Learning Center		100,000	Hard
903	Southeast Neighborhood Development Center		150,000	Hard
970	Stadium Place		200,000	Soft (2, 3)
1080	The Women's Veteran's Center		20,000	Soft (2)
		Subtotal:	**$975,000**	

SB#	Project Title		Senate Initiative	Match/Requirements
	Baltimore			
172	Augsburg Lutheran Home of Maryland		$150,000	Hard
981	Baltimore County Humane Society		75,000	Soft (U, 2)
1105	HopeWell Cancer Support Facility		75,000	Hard
1106	Owings Mills High School Stadium		50,000	Soft (2)
		Subtotal:	**$350,000**	
	Calvert			
105	Kellam's Field		$125,000	Soft (all)
		Subtotal:	**$125,000**	
	Carroll			
956	Carroll County Agriculture Center		$150,000	Soft (2, 3)
		Subtotal:	**$150,000**	
	Charles			
446	Hospice House		$45,000	Soft (all)
491	Kamp A-Kom-Plish Facility		80,000	Hard
447	Potomac Heights Housing Complex		75,000	Soft (all)
		Subtotal:	**$200,000**	
	Dorchester			
425	Dorchester Center for the Arts Performance Hall		$10,000	Soft (2)
426	Dorchester County Family YMCA		70,000	Soft (all)
749	Richardson Maritime Heritage Center		50,000	Soft (1)
		Subtotal:	**$130,000**	
	Frederick			
1039	Way Station		$200,000	Soft (1, 3)
		Subtotal:	**$200,000**	
	Garrett			
389	Oakland B&O Museum		$100,000	Soft (all)
		Subtotal:	**$100,000**	

SB#	Project Title		Senate Initiative	Match/Requirements
	Howard			
439	Carroll Baldwin Hall		$50,000	Soft (all)
24	Symphony Woods Park		190,000	Hard
438	Troy Regional Park		225,000	Hard
440	Watson Telescope Observatory		25,000	Soft (all)
		Subtotal:	**$490,000**	
	Montgomery			
267	Camp Brighton Woods		$40,000	Soft (3)
588	Cinnamon Woods Environmental and Safety Lighting Upgrade		100,000	Hard
162	Garrett Park Community Center		100,000	Soft (1, 2)
822	Identity House		30,000	Soft (1, 2)
332	Ivymount School Annex Building		125,000	Soft (3)
510	JFGH Activity Center		150,000	Soft (all)
589	Lake Whetstone Hillside Stabilization		20,000	Hard
1093	Maydale Nature Center		20,000	Soft (U, 2)
1116	Miracle League Baseball Field		125,000	Hard
587	Montgomery Village Martin Roy Park Pavilion		30,000	Hard
687	National Labor College Academic Services Building		150,000	Soft (3)
586	RCI Group Home Renovations		75,000	Hard
961	Rockville Fitness Center and Exercise Room Expansion		20,000	Soft (all)
737	Sandy Spring Museum		65,000	Soft (2, 3)
572	Warner Manor		275,000	Hard
		Subtotal:	**$1,325,000**	
	Prince George's			
490	Allen Pond Park		$80,000	Hard
1090	Bladensburg Market Square II		100,000	Soft (all)
150	Community Forklift Facility		100,000	Hard
869	Daughter for the Day		65,000	Soft (2)
965	Evangel Assembly Family Life Center		65,000	Soft (2)
941	Forestville Military Academy Track		180,000	Soft (all)
127	John E. Feggans Center Renovation		150,000	Hard

SB#	Project Title		Senate Initiative	Match/Requirements
861	La Vida Sana (Healthy Living Farm)		50,000	Soft (all)
872	Largo High School PTSA Track Renovation		180,000	Soft (all)
734	Laurel Police Department Facility – Community Space		150,000	Soft (3)
669	Marlboro Meadows Senior Center		50,000	Soft (1, 2)
917	Marleigh Community Safety and Surveillance System		20,000	Hard (U)
607	South County Community Center		125,000	Soft (1, 3)
918	St. Mary's School Gymnasium and Multi-Purpose Room		25,000	Hard
488	Thomas Johnson Middle School Sign Board		25,000	Soft (2)
868	Youth Fitness Facility		20,000	Hard
		Subtotal:	**$1,385,000**	
	Queen Anne's			
999	Hospice of Queen Anne's		$25,000	Hard
753	Kennard High School Restoration		75,000	Soft (2)
997	Queen Anne's County YMCA		50,000	Soft (1)
		Subtotal:	**$150,000**	
	Talbot			
427	Family Support Center		$10,000	Soft (1, 2)
		Subtotal:	**$10,000**	
	Washington			
487	Deafnet Building		$50,000	Soft (3)
1058	Museum of Fine Arts		50,000	Hard
486	Rural Heritage Transportation Museum		75,000	Hard
		Subtotal:	**$175,000**	
	Wicomico			
1069	Parsonsburg Volunteer Fire Company Community Center		$100,000	Soft (all)
1072	Salisbury Zoological Park Animal Health Clinic		10,000	Soft (3)
		Subtotal:	**$110,000**	

SB#	Project Title		Senate Initiative	Match/Requirements
	Worcester			
1068	Pocomoke City Volunteer Fire Company Community Center		$100,000	Soft (all)
		Subtotal:	**$100,000**	
		Grand Total:	**$7,500,000**	

Match Key: 1 = Real Property; 2 = In Kind Contributions; 3 = Prior Expended Funds; U = Unequal Match

Technical Amendment

No. 1

DA02
Department of Disabilities

Committee Narrative

Notification and Review of Cancelled Projects: The Maryland Department of Disabilities (MDOD) does not have a policy that requires the department to be notified when an agency has decided not to move forward with a project previously approved for funding through the MDOD Accessibility Modifications Program. Absent such a policy, MDOD is unable to determine whether a project will be completed by an agency independent of the Accessibility Modifications Program or is no longer needed and should therefore be cancelled. The committees are concerned that projects needed to ensure compliance with the Americans with Disabilities Act could be cancelled by an agency without MDOD's knowledge. The committees request MDOD to develop a policy to require notification and review of projects prior to cancellation by an agency. The committees also request that MDOD provide notification of cancelled projects.

Information Request	Author	Due Date
Notification of cancelled projects	MDOD	As needed within two weeks of MDOD's completed review

DA03
Maryland Stadium Authority

DA03A Ocean City Convention Center Expansion and Renovation ..... $ 4,300,000

Add the following language:

DA03 MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design and construct an expansion to the Ocean City Convention Center. Provided that the Town of Ocean City provide a matching fund in the amount of $4,100,000 for this purpose. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County)..... 4,300,000

Allowance	Change	Authorization
0	4,300,000	4,300,000

Explanation: This language adds general obligation bond funds to finance the State's share, including an owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with $4.1 million from the Town of Ocean City to complete the expansion.

Amendment No. 2

DA07
Department of Aging

DA07A Senior Citizens Activities Centers Grant Program ..... $ 250,000

Allowance	Change	Authorization
500,000	-250,000	250,000

Explanation: This action deletes funding for the Pascal Senior Center as the project is essentially an energy efficiency project. Funding for this project should be sought from programs administered by the Maryland Energy Administration.

Amendment No. 3

Committee Narrative

Pascal Senior Center – Maryland Energy Administration Funding: The majority of the Pascal Senior Center project relates to energy efficiency improvements. The State provides funding for energy improvements through programs administered by the Maryland Energy Administration (MEA). Therefore, Pascal Senior Center should apply to MEA for funding.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund ..... $ 10,000,000

Allowance	Change	Authorization
3,436,000	6,564,000	10,000,000

Explanation: The 2009 Joint Chairmen's Report directed the Department of General Services (DGS) to develop a plan for improving the State's facility maintenance and renewal process. In determining the optimal amount of annual funding for critical maintenance and facilities renewal projects, DGS reviewed facilities maintenance and renewal backlog data and annual funding amounts from fiscal 2003 through 2010. Based on current staffing levels, DGS determined that its staff could accommodate up to $15.0 million in facilities renewal funding. However, DGS' expenditure and encumbrance history suggests that an authorization of approximately $10.0 million is appropriate. This action increases the fiscal 2011 authorization for facilities renewal projects by $6.6 million to $10.0 million.

Amendment No. 4

DE0202
Public School Construction Program

DE0202A Public School Construction Program ..... $ 250,000,000

Allowance	Change	Authorization
196,703,000	53,297,000	250,000,000

Explanation: Bond premiums are one source of funds in the Annuity Bond Fund that the State uses to pay debt service. Bond premiums should remain available to satisfy the State's debt service payments as opposed to support capital projects. Based on current forecasts, this action would lower the amount of funds that the State would have to appropriate for debt service by either increasing the State property tax or utilizing general funds.

Amendment No. 5

DE0202B Aging Schools Program ..... $ 5,109,000

Allowance	Change	Authorization
6,109,000	-1,000,000	5,109,000

Explanation: This action reduces general obligation bond funding for the Aging Schools Program by $1.0 million. SB 202/HB 171 authorizes the issuance of $4.5 million in Qualified Zone Academy Bonds and specifies that $1.0 million will support the Aging Schools program, which will fully fund the program in accordance with Section 5-206 of the Education Article.

Amendment No. 6

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program ..... $ 10,635,000

Allowance	Change	Authorization
28,272,000	-17,637,000	10,635,000

Explanation: The fiscal 2011 authorization for the Rural Legacy Program includes $10,635,000 to replace prior year fund balance transferred to the general fund, $12,637,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund, and the $5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). This action reduces the $12,637,000 and $5,000,000 portions of the authorization.

Amendment No. 7

KA05D Program Open Space ..... $ 60,177,000

Allowance	Change	Authorization
70,190,000	-10,013,000	60,177,000

Explanation: The fiscal 2011 authorization for Program Open Space (POS) includes replacement funds for two types of transfers to the general fund: prior year fund balance and fiscal 2011 transfer tax allocation. The prior year fund balance transfers include the following programs: POS Local ($41,789,000) and POS State ($2,967,000). The fiscal 2011 transfer tax allocation transfers include the following programs: POS Local ($12,352,000), POS State land acquisition ($10,013,000), Heritage Conservation Fund ($1,669,000), and Baltimore City Direct Grant ($1,400,000). This action reduces the $10,013,000 of POS State land acquisition fiscal 2011 transfer tax allocation replacement funding.

Amendment No. 8

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program ..... $ 10,000,000

Allowance	Change	Authorization
21,814,000	-11,814,000	10,000,000

Explanation: The fiscal 2011 authorization for the Maryland Agricultural Land Preservation Foundation includes $10,000,000 to replace prior year fund balance transferred to the general fund and $11,814,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund. This action reduces the $11,814,000 fiscal 2011 transfer tax allocation replacement.

Amendment No. 9

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost Share Program..... $ 10,000,000

Allowance	Change	Authorization
12,500,000	-2,500,000	10,000,000

Explanation: This action reduces by half, the $5 million included in the fiscal 2011 capital budget over and above the amount programmed in the 2009 Capital Improvement Program. The additional funding is programmed for meeting the two-year milestones commitment to nitrogen and phosphorus reductions. However, it is unclear whether there is sufficient interest in the best management practices proposed nor does it appear that there is sufficient administrative capacity to administer the additional level of funding.

Amendment No. 10

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Community Health Facilities Grant Program..... $ 7,423,000

Allowance	Change	Authorization
7,873,000	-450,000	7,423,000

Explanation: This action reduces funding for the expansion of Melwood Center's summer camp capacity. The camp is making no progress toward overcoming issues with perk tests, which are required in order to determine whether a septic system can be installed.

Amendment No. 11

MM06
Developmental Disabilities Administration
Department of Health and Mental Hygiene

MM06A Secure Evaluation and Therapeutic Treatment Center ..... $ 1,150,000

Add the following language:

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Howard County)

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a new Secure Evaluation and Therapeutic Treatment Center 1,150,000

Allowance	Change	Authorization
0	1,150,000	1,150,000

Explanation: This action adds funds for preliminary design of a new Secure Evaluation and Therapeutic Treatment (SETT) Center. With the closing of the Rosewood Center, the State lacks adequate facilities to house individuals with disabilities who have been found by the courts to be incompetent to stand trial, not criminally responsible, or who have been court ordered for a pre-trial evaluation (i.e., the forensic population). Design funding in fiscal 2011 would advance this project by one year from what is programmed in the 2010 Capital Improvement Program to begin the process of designing and ultimately constructing this important and priority project.

Amendment No. 12

QB0802
North Branch Correctional Institution
Department of Public Safety and Correctional Services

QB0802A Maryland Correctional Enterprises Upholstery and Re-upholstery Plant ..... $ 0

Allowance	Change	Authorization
245,000	-245,000	0

Explanation: This action deletes the appropriation included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010 for the Maryland Correctional Enterprises Upholstery and Re-upholstery Shop at the North Branch Correctional Institution. The requested funding is for the purchase of equipment associated with opening the new facility. The department has received bids for the design and construction of the facility that are well below the $6.8 million appropriation provided in the MCCBL of 2009. The additional $245,000 provided in the MCCBL of 2010 is not needed because the necessary equipment associated with this project can be funded within the existing appropriation.

Amendment No. 13

RB22C Shipley Field Improvements ..... $ 100,000

Add the following language:

(C) Shipley Field Improvements. Provide funds to design, construct, and equip improvements to Shipley Field (Prince George's County)..... 100,000

Allowance	Change	Authorization
0	100,000	100,000

Explanation: This action adds general obligation bond funds to design and construct improvements to Shipley Field.

Amendment No. 14

RB22D East Campus Redevelopment ..... $ 5,000,000

Add the following language:

(D) East Campus Redevelopment. Provide funds to design and construct infrastructure and building improvements for the redevelopment of East Campus. Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter into a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the city is satisfied with the intended use of the funds (Prince George's County).

Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by § 3-602(d) of the State Finance

and Procurement Article and preliminary plans and outline specifications required by § 6-602(f)(2)(i) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval..... 5,000,000

Allowance	Change	Authorization
0	5,000,000	5,000,000

Explanation: This language provides the second year of funding for the design and construction to relocate University of Maryland, College Park (UMCP) facilities and operations currently located on the East Campus redevelopment site. Operations to be relocated include campus mail, motor pool, maintenance shops and warehouse, facilities management, administration offices, and public safety. UMCP and the developer expect to obtain additional funding from other sources to help finance the relocation. This project is not in the Capital Improvement Program, and it is expected that $5 million will be requested for five consecutive years to fund the relocation. The estimated total cost of relocating these operations is $51 million. This is the first phase of the East Campus Redevelopment Initiative, a public-private collaboration, creating a mixed-use development comprised of office, retail, hotel, conference, and residential facilities.

Information Request	Authors	Due Date
Memorandum of understanding regarding the scope of the project or a letter certifying concurrence with use of funds	UMCP City of College Park	Prior to expenditure of funds

Amendment No. 15

RB23
Bowie State University
University System of Maryland

RB23B Turf Field..... $ 500,000

Add the following language:

(B) Turf Field. Provide funds to design and construct a new turf field..... 500,000

Allowance	Change	Authorization
0	500,000	500,000

Explanation: This language adds general obligation funds to design and construct a new turf field at Bowie State University to assist the athletic department with the upgrade of its facilities.

Amendment No. 16

RB25
University of Maryland Eastern Shore
University System of Maryland

RB25A	New Engineering and Aviation Science Building.....	$ 3,000,000

Add the following language:

RB25 UNIVERSITY OF MARYLAND EASTERN SHORE
(Somerset County)

(A)	New Engineering and Aviation Science Building. Provide funds for preliminary design of a new engineering and aviation science building.....	3,000,000

Allowance	Change	Authorization
0	3,000,000	3,000,000

Explanation: This language adds general obligation funds to start the preliminary design for a new engineering and aviation science building at the University of Maryland Eastern Shore. While the 2010 Capital Improvement Program reflects initial design funds in fiscal 2012, this action would move the initial design for the project to fiscal 2011.

Amendment No. 17

RC00
Baltimore City Community College

RC00A Main Building Renovation – Administration Wing – Liberty Campus ..... $ 0

Allowance	Change	Authorization
2,500,000	-2,500,000	0

Explanation: Funding for construction of the renovation phase of the Administration Wing is needed in fiscal 2011 only under a best-case scenario timeline that schedules construction to begin in April 2011. As of March 1, 2010, however, the college had not yet completed an updated architectural and engineering contract, and it is unknown if the $2.5 million provided in the fiscal 2011 capital budget will be enough to bid the project. Additionally, if the timeline for the project is maintained, deleting these funds will only delay the start of construction by two months since capital funds are available the June prior to the first of the fiscal year. In this case, that will be June 1, 2011.

Amendment No. 18

RM00
Morgan State University

RM00A Banneker Hall Renovation ..... $ 1,189,000

Add the following language:

> Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub. Provided that this authorization may not be expended until the disposition of all outstanding claims by the contractor for unpaid change orders and audit findings concerning the overpayment to contractors have been fully investigated and settled to the satisfaction of the Office of the Attorney General (OAG). OAG shall provide the budget committees with a letter evidencing its findings and recommendations, and the budget committees shall have 45 days to review and comment following the receipt of the letter.

Allowance	Change	Authorization
3,265,000	-2,076,000	1,189,000

Explanation: This language restricts funds authorized to pay outstanding contractor claims for unpaid change order work until the Office of the Attorney General (OAG) has submitted its facts and findings to the budget committees concerning outstanding claims and other audit findings concerning the overpayment to contractors. Additionally, this language reduces funding by $2.1 million since it is not the intent of the State to reimburse institutions for shortfall in project funding due to the diversion of funds to other projects outside the original scope of the project.

Information Request	Author	Due Date
Letter of findings and recommendations for outstanding claims and payments	OAG	45 days prior to expenditure

Amendment No. 19

SA00
Department of Housing and Community Development

SA00 Department of Housing and Community Development..... $ 0

Amend the following language:

Provided that any financial assistance awarded under the ~~Community Legacy Program,~~ Homeownership Programs, and Special Loan Programs is not subject to § 8-301 of the State Finance and Procurement Article.

Explanation: This action removes the Community Legacy Program from the exemption to § 8-301 of the State Finance and Procurement Article. As a result, all projects that are awarded funds through the fiscal 2011 authorization for Community Legacy would require approval from the Board of Public Works in order to proceed.

Amendment No. 20

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Community Legacy Program ..... $ 4,646,000

Add the following language:

Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts, provided that $4,250,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on projects that have been awarded Community Legacy funds in fiscal 2009 or prior fiscal years for which all or some funds are unexpended. The report shall include:

(1) the dollar amount of all outstanding awards and unexpended funds by project;

(2) identification of grant recipients and approved project scope for every grant award and approved scope modification; and

(3) actions taken by the Community Legacy Board to re-evaluate projects for which the scope had changed.

Further provided that DHCD shall provide the budget committees with an annual report on Community Legacy projects for which some or all funds are unexpended. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-201 through 6-213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.

Explanation: A recent audit by the Office of Legislative Audits found that some projects changed in scope from when the award was originally made to when the funds were expended, and in some instances, funds were not used for the project's originally stated purpose. This action would restrict funds until DHCD submits a report on the status of all projects that were awarded in fiscal 2009 or prior for which some or all funds are unexpended. This action would also reduce the fiscal 2011 authorization by half.

Information Request	**Author**	**Due Date**
Report on status of Community Legacy Projects	DHCD	November 1, 2010, and annually thereafter

Amendment No. 21

SA24B Neighborhood Business Development Program ..... $ 6,666,000

Add the following language:

Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments, provided that $3,100,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on delinquent loans in the Neighborhood Business Development Program (NBDP). The report shall include the status of all outstanding loans in the program's portfolio including:

(1) an accounting of all delinquent or defaulted loans incurred during the period covering July 1, 2005 through June 30, 2010;

(2) the final outcome or current disposition of delinquent or defaulted loans including the number of days and amount delinquent and any amount written or charged off as uncollectible;

(3) specific actions taken by DHCD to collect payment or restructure loans identified as delinquent or in default in the report; and

(4) a summary of DHCD's loan delinquent collection practices and procedures for the NBDP.

Further provided that DHCD shall provide the budget committees with an annual report on all NBDP loans that are delinquent or in default for the five most recent fiscal years. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-301 through 6-311 of the Housing and Community Development Article.

Allowance	Change	Authorization
7,616,000	-950,000	6,666,000

Explanation: A recent audit by the Office of Legislative Audits found that DHCD loaned funds through this program to a borrower that was already delinquent and did not perform a documented analysis on the viability of the second loan. This was a repeat finding from a prior audit. The above action restricts $3.1 million in general obligation bonds until DHCD submits a report detailing the status of all delinquent or defaulted loans in the NBDP dating back five fiscal years. This action also reduces the authorized funding by $950,000.

Information Request	Author	Due Date
Report on delinquent and defaulted loans in the NBDP program and DHCD's collection practices	DHCD	November 1, 2010, and annually thereafter

Amendment No. 22

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Partnership Rental Housing Program ..... $ 4,100,000

Allowance	Change	Authorization
6,000,000	-1,900,000	4,100,000

Explanation: The Partnership Rental Housing Fund is estimated to have a fund balance of $1,983,035 at the close of fiscal 2011. This action reduces the general obligation authorization for this program in order to make use of available funds. The Governor is authorized to process a special fund budget amendment for $1.9 million to make use of the fund balance in the Partnership Rental Housing Fund.

Amendment No. 23

SA25E Maryland Affordable Housing Trust ..... $ 2,000,000

Add the following language:

(E) Maryland Affordable Housing Trust. Provide funds to the Maryland Affordable Housing Trust Fund to fund grants, loans, and other financial assistance in the acquisition, design, construction, rehabilitation, or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article 2,000,000

Allowance	Change	Authorization
0	2,000,000	2,000,000

Explanation: The Maryland Affordable Housing Trust (MAHT) provides financing for affordable housing intended for households with incomes less than 50% of area median income. This action will supplement funding MAHT receives on a portion of interest earned on trust accounts held by title insurers or title insurance producers under Insurance Article Section 22-103 of the Annotated Code of Maryland.

Amendment No. 24

UA01
Office of the Secretary
Department of the Environment

Committee Narrative

Blue Plains Cost Sharing Memorandum of Understanding: The budget committees are concerned that the Maryland Department of the Environment (MDE) is providing planning funding for the Blue Plains wastewater treatment plant upgrade to enhanced nutrient removal technology despite a projected annual deficit of $123 million in the Bay Restoration Fund – Wastewater Program beginning in fiscal 2012. Additionally, the committees are concerned that an overall cost sharing agreement between Maryland, the District of Columbia, Virginia, and the federal government has yet to be signed. Therefore, the committees request that MDE work with the District of Columbia, Virginia, and the federal government on a comprehensive memorandum of understanding outlining a cost sharing agreement for full funding of the Blue Plains project.

Information Request	Author	Due Date
Blue Plains cost sharing memorandum of understanding	MDE	December 1, 2010

VE01
Residential Services
Department of Juvenile Services

VE01A Southern Maryland Regional Detention Center ..... $ 4,650,000

Add the following language:

(A) Southern Maryland Regional Detention Center. Provide funds for acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire a new regional detention center in Southern Maryland, the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments have already pursued the use of publicly owned property for the site.

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional) 4,650,000

Explanation: This language requires the Department of Juvenile Services (DJS) and the Department of General Services (DGS) to submit a report concerning the site selection process for acquiring a new regional detention center in Southern Maryland prior to expending funds for site acquisition.

Information Request	**Authors**	**Due Date**
Southern Maryland Regional Detention Center Site Selection Issues	DJS DGS	Prior to expenditure of funds

Amendment No. 25

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector ..... $ 111,993,441

Allowance	Change	Authorization
126.900,000	-14,906,559	111,993,441

Explanation: This action reduces the fiscal 2011 payment to the Maryland Transportation Authority for the InterCounty Connector (ICC) to $112.0 million. This action will require increasing the fiscal 2012 payment to the ICC from the Administration's proposal of $30.0 million to $45.0 million and will more closely align funding with expenditures. This action, in addition to a separate recommendation modifying the Budget Reconciliation and Financing Act of 2010, maintains the total State support of the project at $264.9 million.

Amendment No. 26

ZA00I Maryland Independent College and University Association – Goucher College ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College to assist in the planning, design, construction, renovation, and capital equipping of the Julia Rogers Library on the Goucher College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....

Allowance	Change	Authorization
1,500,000	1,500,000	3,000,000

Explanation: This language adds $1,500,000 to the authorization for the Goucher College Julia Rogers Library renovation project.

Amendment No. 27

ZA00J Maryland Independent College and University Association – Hood College ..... $ 2,000,000

Amend the following language:

Maryland Independent College and University Association – Hood College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College to assist in the replacement of the heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program on the Hood College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County).....

Allowance	Change	Authorization
1,000,000	1,000,000	2,000,000

Explanation: This language adds $1,000,000 to the authorization for the Hood College Heating Infrastructure Replacement project.

Amendment No. 28

ZA00K Maryland Independent College and University Association – Stevenson University ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University's Greenspring Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

Allowance	Change	Authorization
1,500,000	1,500,000	3,000,000

Explanation: This language adds $1,500,000 to the authorization for the Stevenson University Gymnasium Renovation project.

Amendment No. 29

ZA00M National Aquarium in Baltimore – Capital Infrastructure Projects .... $ 3,500,000

Add the following language:

National Aquarium in Baltimore – Capital Infrastructure Projects. Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, and equipping of capital infrastructure projects, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Explanation: This language amends the grant authorization to allow the National Aquarium to use prior expended funds to meet the match requirement on the State grant.

Amendment No. 30

ZA00P Devil's Backbone Dam ..... $ 550,000

Add the following language:

(P) Devil's Backbone Dam. Provide a grant equal to the lesser of (i) $550,000 or (ii) the amount of the matching fund, provided to the County Commissioners of Washington County to assist in the design and construction of repairs to the Devil's Backbone Dam, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County)..... 550,000

Allowance	Change	Authorization
0	550,000	550,000

Explanation: This action provides a matching fund grant to the County Commissioners of Washington County to assist in the repairs of Devil's Backbone Dam. The Maryland Department of the Environment is preparing to issue an administrative order to require repair of the dam due to its current unsafe condition.

Amendment No. 31

National Children's Museum

Committee Narrative

Fundraising Efforts: The committees wish to ensure that the State's substantial funding commitment to the construction of a new National Children's Museum is leveraging additional public and private financial contributions from other states, local governments, corporations, foundations, and the federal government. The committees request that the Board of Directors of the National Children's Museum, Inc. provide a letter to the committees by September 1, 2010, that outlines the board's fundraising efforts and goals. The letter should provide detailed information concerning contributions from the various public and private sources, including the amount of anticipated total contribution from each source as applied against the total anticipated project cost, and the amount currently on hand and still to be raised as of the date of the submission of the letter.

Information Request	Author	Due Date
Letter outlining fundraising efforts	Board of Directors of the National Children's Museum	September 1, 2010

ZA02
Local Senate Initiatives

Add the following language:

ZA02 LOCAL SENATE INITIATIVES

(A) Little Sisters of the Poor. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the acquisition, repair, and capital equipping of an HVAC unit, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 500,000

(B) Museum of Industry. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(C) Museum of the Maryland Historical Society. Provide a grant of $250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the repair and renovation of the Museum and Library, located in Baltimore City (Statewide)..... 250,000

(D) Allegany Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 75,000

(E) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, capital equipping, and build-out of the building facilities of the Coordinating Center for Home and Community Care, located in Millersville (Anne Arundel County) 200,000

(F) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the construction and build-out of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 250,000

(G) 2101 - 2111 Pennsylvania Avenue Development Project. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the planning, design, and renovation of the 2101 - 2111 Pennsylvania Avenue Development Project, located in Baltimore City (Baltimore City) 35,000

(H) Baltimore Leadership School for Young Women. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for the Baltimore Leadership School for Young Women, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Baltimore Leadership School for Young Women, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 35,000

(I) Collington Square Community Kitchen. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Episcopal Community Services of Maryland, Inc. for the construction of the Collington Square Community Kitchen, located in Baltimore City (Baltimore City)..... 100,000

(J) Druid Hill Family Center Y Revitalization. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Y of Central Maryland, Inc. for the construction, repair, and renovation of the Druid Hill Family Center Y, located in Baltimore City (Baltimore City) 65,000

(K) Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City) 100,000

(L) Franklin Entrepreneurial and Apprenticeship Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the construction and renovation of the Franklin Entrepreneurial and Apprenticeship Center, located in Baltimore City (Baltimore City) 45,000

(M) Maryland SPCA Adoption Center Expansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland SPCA, Inc. for the design, construction, and renovation of the Maryland SPCA Adoption Center, located in Baltimore City (Baltimore City) 50,000

(N) Port Discovery. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, construction of permanent exhibits, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City (Baltimore City) 75,000

(O) Sandi's Learning Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and expansion of an early child care facility, located in Baltimore City (Baltimore City) 100,000

(P) Southeast Neighborhood Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Southeast Development, Inc. for the renovation of the Southeast Neighborhood Development Center, located in Baltimore City (Baltimore City) 150,000

(Q) Stadium Place. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

(R) The Women's Veteran's Center. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 20,000

(S) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction and renovation of the Nursing Care Center at the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) 150,000

(T) Baltimore County Humane Society. Provide a grant of $75,000 to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system, located in Reisterstown, subject to a requirement that the grantee provide and expend a matching fund of $60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 75,000

(U) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 75,000

(V) Owings Mills High School Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. for the planning, design, and construction of the Owings Mills High School Stadium, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 50,000

(W) Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) 125,000

(X) Carroll County Agriculture Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the repair, renovation, capital equipping, and utility upgrades of the Carroll County Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Carroll County) 150,000

(Y) Hospice House. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) . 45,000

(Z) Kamp A-Kom-Plish Facility. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the repair, renovation, and capital equipping of buildings at the Melwood Recreation Center, located in Nanjemoy (Charles County) 80,000

(AA) Potomac Heights Housing Complex. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Heights Mutual Home Owners' Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Potomac Heights housing complex, including installation and improvement of a stormwater management system, located in Potomac Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) 75,000

(AB) Dorchester Center for the Arts Performance Hall. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)..... 10,000

(AC) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 70,000

(AD) Richardson Maritime Heritage Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the James B. Richardson Foundation, Inc. for the development or improvement purposes of the Richardson Maritime Heritage Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)..... 50,000

(AE) Way Station. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the acquisition and renovation of the Way Station Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 200,000

(AF) Oakland B&O Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Oakland for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oakland B&O Museum, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) 100,000

(AG) Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 50,000

(AH) Symphony Woods Park. Provide a grant equal to the lesser of (i) $190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Association, Inc. for the design and construction of the Symphony Woods Park, located in Columbia (Howard County) 190,000

(AI) Troy Regional Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park, located in Elkridge (Howard County) 225,000

(AJ) Watson Telescope Observatory. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard Astronomical League of Central Maryland, Inc. for the planning, design, construction, and capital equipping of the Watson Telescope Observatory, located in Marriottsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 25,000

(AK) Camp Brighton Woods. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods, located in Brookville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 40,000

(AL) Cinnamon Woods Environmental and Safety Lighting Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cinnamon Woods Homes Association, Inc. for the design, construction, repair, renovation, and capital equipping of lighting upgrades, located in Germantown (Montgomery County) 100,000

(AM) Garrett Park Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Park Nursery School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett Park Community Center, located in Garrett Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 100,000

(AN) Identity House. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Identity, Inc. for the planning, design, and renovation of the Identity House, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 30,000

(AO) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 125,000

(AP) JFGH Activity Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the renovation and capital equipping of the JFGH Activity Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AQ) Lake Whetstone Hillside Stabilization. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Village Homes Corporation for the construction, repair, and renovation of the Lake Whetstone Hillside, located in Montgomery Village (Montgomery County) 20,000

(AR) Maydale Nature Center. Provide a grant of $20,000 to the Board of Directors of The Friends of Maydale Nature Center, Inc. for the reconstruction of the Maydale Nature Center, located in Colesville, subject to a requirement that the grantee provide and expend a matching fund of $10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Montgomery County) 20,000

(AS) Miracle League Baseball Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Miracle League of Montgomery County Maryland, Inc. for the acquisition, planning, design, construction, and capital equipping of the Miracle League Baseball Field, located in Montgomery County (Montgomery County) 125,000

(AT) Montgomery Village Martin Roy Park Pavilion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion, located in Montgomery Village (Montgomery County) 30,000

(AU) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the repair, renovation, and capital equipping of the Academic Services Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 150,000

(AV) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... 75,000

(AW) Rockville Fitness Center and Exercise Room Expansion. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the construction, repair, reconstruction, renovation, and capital equipping of the Rockville Fitness Center and Exercise Room, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 20,000

(AX) Sandy Spring Museum. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sandy Spring Museum, Inc. for the planning, repair, and capital equipping of the Sandy Spring Museum, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 65,000

(AY) Warner Manor. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington (Montgomery County)..... 275,000

(AZ)	Allen Pond Park. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design, construction, repair, and renovation of the Allen Pond Park, located in Bowie (Prince George's County)	80,000
(BA)	Bladensburg Market Square II. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prince George's Heritage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the second phase of the Bladensburg Market Square Project, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	100,000
(BB)	Community Forklift Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sustainable Community Initiatives, Inc. for the acquisition, construction, and repair of the Community Forklift Facility, located in Edmonston (Prince George's County)	100,000
(BC)	Daughter for the Day. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Daughter for the Day, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Daughter for a Day facility, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	65,000
(BD)	Evangel Assembly Family Life Center. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Evangel Assembly Family Life Center, Inc. for the planning and reconstruction of the Evangel Assembly Family Life Center, located in Temple Hills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	65,000

(BE) Forestville Military Academy Track. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Forestville High School PTA for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 180,000

(BF) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George's County) 150,000

(BG) La Vida Sana (Healthy Living Farm). Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Engaged Community Offshoots, Inc. for the acquisition, design, and construction of the Healthy Living Farm, located in Edmonston. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 50,000

(BH) Largo High School PTSA Track Renovation. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Largo High School Parent Teacher Association for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 180,000

(BI) Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 150,000

(BJ) Marlboro Meadows Senior Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marlboro Meadows Community Development Corporation for the acquisition, planning, design, construction, repair, and renovation of the Marlboro Meadows Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) 50,000

(BK) Marleigh Community Safety and Surveillance System. Provide a grant of $20,000 to the Board of Directors of the Ivy Community Charities of Prince George's County MD, Inc. for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $6,250 (Prince George's County) 20,000

(BL) South County Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County)..... 125,000

(BM) St. Mary's School Gymnasium and Multi-Purpose Room. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to St. Mary of the Assumption for the construction of the St. Mary's School Gymnasium and Multi-Purpose Room, located in Upper Marlboro (Prince George's County)..... 25,000

(BN) Thomas Johnson Middle School Sign Board. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Thomas Johnson Middle School PTA for the acquisition, construction, and capital equipping of Thomas Johnson Middle School with a new sign, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 25,000

(BO)	Youth Fitness Facility. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility, located in Fort Washington (Prince George's County)	20,000
(BP)	Hospice of Queen Anne's. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land, located in Centreville (Queen Anne's County)	25,000
(BQ)	Kennard High School Restoration. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of the Kennard High School, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Queen Anne's County)	75,000
(BR)	Queen Anne's County YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne's County for the design and construction of the Queen Anne's County YMCA, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Queen Anne's County)	50,000
(BS)	Family Support Center. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the County Council of Talbot County for the acquisition, planning, design, and construction of the Family Support Center, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Talbot County)	10,000
(BT)	Deafnet Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County)	50,000

(BU) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown (Washington County) 50,000

(BV) Rural Heritage Transportation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the construction and capital equipping of the Rural Heritage Transportation Museum, located in Boonsboro (Washington County)..... 75,000

(BW) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company Firehouse and Community Center, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County)..... 100,000

(BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 10,000

(BY) Pocomoke City Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center, located in Pocomoke City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 100,000

Explanation: This language authorizes $7.5 million for local projects selected by the Senate of Maryland.

Amendment No. 32

ZA03
Local House Initiatives

Add the following language:

ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES	
(A)	Local House Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the House of Delegates.....	7,500,000

Explanation: This language serves as a placeholder for local projects to be selected by the House of Delegates.

Amendment No. 33

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2010, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2010

SECTION 1

Amend the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2012. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2012, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

Amendment No. 34

SECTION 2 – Chapter 445 of the Acts of 2005

Amend the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that [$4,000,000] **$3,900,000** of this appropriation may only be used to provide grants for the following projects: ..... [4,000,000] **3,900,000**

(6) North County Park, provide a [$100,000] **$0** grant for planning and design of a park to be located in the northern section of Baltimore County (Baltimore County).....

Explanation: This action de-authorizes funding for the North County Park project included by the General Assembly as a specified use of authorizations in the Maryland Consolidated Capital Bond Loan of 2005. This project has been cancelled, and the funds may be de-authorized.

Amendment No. 35

Amend the following language:

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES
(Baltimore City)

(A) Property Acquisition/Demolition. Provide funds for design and demolition of acquired properties to expand the Baltimore City Detention Center, provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan ..... [2,640,000] ~~1,541,000~~ **1,545,000**

SECTION 2 – Chapter 445 of the Acts of 2005

Explanation: This action makes a correction to the de-authorization proposed in the fiscal 2011 capital budget bill as introduced to reduce the amount de-authorized to the amount of funds available for cancellation.

Amendment No. 36

Amend the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditures of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly ..... [3,147,000]
~~2,816,000~~
2,832,000

(3) Rocky Gap State Park. Design and construct improvements to the wastewater system (Allegany County) ..... [560,000]
368,000

(5) Eastern Correctional Institution. Construct improvements to the water tower (Somerset County)..... [300,000]
~~233,000~~
249,000

(6) Cunningham Falls State Park. Construct improvements to the water towers (Frederick County) ..... [274,000]
202,000

Explanation: This action amends a de-authorization included in the fiscal 2011 budget as introduced to correct a technical error in the total amount de-authorized and to ensure sufficient funds will remain to complete the Eastern Correctional Institution project as authorized.

Amendment No. 37

SECTION 2 – Chapter 336 of the Acts of 2008

Amend the following language:

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(B) New Youth Detention Center. Provide funds for preliminary design of a new **72-BED** detention center[, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment] 1,661,000

Explanation: This action amends a prior year authorization as current secure detention trends and other admission data justify a 72-bed rather than the proposed 48-bed replacement secure detention facility at Cheltenham.

Amendment No. 38

SECTION 2 – Chapter 485 of the Acts of 2009

Amend the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(E) Program Open Space. Provide funds for the purchase of conservation easements acquisition of land ..... [71,300,000]
66,260,559

Explanation: Federal funds have been made available to partially fund a land acquisition funded with general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2009. This action de-authorizes $5 million of 2009 session authorizations to reflect the available funds.

Amendment No. 39

Amend the following language:

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
(Allegany County)

(A) Maryland Correctional Enterprises Upholstery and Re–upholstery Plant. Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re–upholstery Plant ..... [6,845,000]
6,045,000

Explanation: This action reduces the construction authorization provided in the Maryland Consolidated Capital Bond Loan of 2009 to reflect a more accurate project funding requirement based on the construction bids received by contractors on the project.

Amendment No. 40

SECTION 2 – Chapter 485 of the Acts of 2009

Amend the following language:

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Liberty Campus. Provide funds for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing ..... [3,214,000]
914,000

Explanation: This action de-authorizes the portion of the design funds authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009 attributed to the Fine Arts Wing phase of the Main Building Renovation project. Renovation of the Fine Arts Wing has been delayed while the college and the Department of Budget and Management evaluate an alternative proposal to build a new building to house the fine arts programs. This action would leave $914,000 from the MCCBL of 2009 authorization to fund the design contract for the Administration Wing renovation phase in addition to $216,000 in available funds from a prior authorization for the Student Services Wing project that was reprogrammed for the Main Building Renovation project in the MCCBL of 2009.

Amendment No. 41

Amend the following language:

VE01 [CHELTENHAM YOUTH FACILITY
(Prince George's County)]
RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds for a detailed design of a new **72-BED** detention center **(PRINCE GEORGE'S COUNTY)**..... 2,547,000

Explanation: This action amends a prior year authorization as current secure detention trends and other admission data justify a 72-bed rather than the proposed 48-bed replacement secure detention facility at Cheltenham.

Amendment No. 42

~~[VD01]~~ ~~[OFFICE OF THE SECRETARY]~~
~~VE01~~ ~~RESIDENTIAL SERVICES~~

(B) Baltimore [City Juvenile] **REGIONAL** Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center [in Baltimore City], the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. ([Baltimore City] **REGIONAL**)..... [4,000,000]
~~**2,500,000**~~
0

Explanation: Based on difficulties identifying a site in Baltimore City, the project has been changed to a Baltimore regional treatment center. No site has formally been announced.

Amendment No. 43

Amend the following language:

SECTION 2 – Chapter 485 of the Acts of 2009

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) $5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. **NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT.** Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County).

FURTHER PROVIDED THAT THIS AUTHORIZATION MADE FOR THE PURPOSE OF FUNDING EAST CAMPUS INFRASTRUCTURE IMPROVEMENTS MAY NOT BE EXPENDED UNTIL A PROGRAM REQUIRED BY § 3-602(D) OF THE STATE FINANCE AND PROCUREMENT ARTICLE AND PRELIMINARY PLANS AND OUTLINE SPECIFICATION REQUIRED BY § 6-602(F)(2)(I) OF THE STATE FINANCE AND PROCUREMENT ARTICLE HAVE BEEN SUBMITTED TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR APPROVAL 5,000,000

Explanation: This action amends prior authorized initial design and construction funding to relocate University of Maryland, College Park (UMCP) facilities and operations currently housed on the East Campus redevelopment site to other areas of the campus. The language allows UMCP to provide matching funds using either real property or funds expended prior to the effective date of the Maryland Consolidated Bond Loan of 2009 and requires the submission of programs plans and other specified documents to the Department of Budget and Management as required by the State Financing and Procurement Article.

SECTION 2 – Chapter 485 of the Acts of 2009

Information Request	Authors	Due Date
Memorandum of understanding regarding the scope of the project or a letter certifying concurrence with use of funds	UMCP City of College Park	Prior to the expenditure of funds

Amendment No. 44

Amend the following language:

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(E) New Center for the Built Environment and Infrastructure Studies. Provide funds to construct **AND EQUIP** a new Center for the Built Environment and Infrastructure Studies..... ~~[~~26,935,000~~]~~ ~~30,435,000~~

Explanation: This language reduces the authorized funding level to the amount pre-authorized in the fiscal 2010 capital budget bill to strike funding added in fiscal 2011 for capital equipment. The project will not be completed until early fiscal 2013 making any equipment funding in fiscal 2011 unnecessary. To the extent that there are funds available after the construction contract is awarded, the university may utilize these funds to purchase equipment.

Amendment No. 45

SECTION 12

Amend the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct a new performing arts and humanities facility ..... ~~27,400,000~~ **37,400,000**

Explanation: This action increases the amount of general obligation bond funds pre-authorized for the 2011 session to fund the construction of a performing arts and humanities facility at the University of Maryland Baltimore County. The pre-authorization is needed in addition to the funds authorized in the Maryland Consolidated Capital Bond Loan of 2010 in order for the project to be bid for construction.

Amendment No. 46

Strike the following language:

~~RC00 BALTIMORE CITY COMMUNITY COLLEGE~~
~~(Baltimore City)~~

~~(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing ..... 7,000,0000~~

Explanation: Consistent with the decision to defer construction funds in the fiscal 2011 capital budget to fiscal 2012, this action deletes the pre-authorization of construction funds for the renovation of the Administration Wing of the Main Building at Baltimore City Community College. The fiscal 2012 capital budget can fund the total cost of construction for the project if the college is ready to proceed at that time.

Amendment No. 47

SECTION 14

Strike the following language:

~~SECTION 14. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(c) of the State Finance and Procurement Article, up to $53,297,000 in premiums from the sale of State general obligation bonds in 2010 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide fiscal year 2011 grants for public school construction projects approved by the Interagency Committee for School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments to implement the provisions of this Section.~~

Explanation: This action deletes the proposed use of bond premiums to fund grants for public school construction projects administered by the Interagency Committee on School Construction. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service currently estimated at $95 million for fiscal 2012.

Amendment No. 48

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law and contingent upon the failure of HB 1370/SB 979, establishing public-private partnerships oversight requirements, for fiscal year 2011 only, no State agency may enter into a public-private partnership agreement for a capital project except subject to the following provisions:

(1) not less than 30 days before issuance of the solicitation for a public-private partnership for a capital project, the agency shall submit a preliminary project plan to the budget committees that describes and justifies the capital project; any buildings and land involved; the involvement and role of any units of State government or local governments; an analysis of the justification for pursuing a public-private partnership rather than traditional State construction and financing; and, to the extent known, the sources and uses of State funds for predevelopment costs and private sector predevelopment costs;

(2) not less than 45 days before entering into a master development agreement, the agency shall submit to the budget committees for review and comment a pro forma analysis outlining the capital project financing plan, including any cash or in-kind contributions, general obligation or other debt to be issued by any private, State, and nonbudgeted agency (including interest rate and maturity assumptions); two independent appraisals of any land or buildings

involved; proposed use of tax credits; grants or other funding from the Department of Business and Economic Development or any other State agency; tax increment financing; investor equity from any source; and assumptions of the impact on the State operating budget; and

(3) an assessment by the State Treasurer, after consultation with bond counsel and the Comptroller, as to whether the capital project and any lease, whether represented as an operating or capital lease by the proposing State agencies represents a capital lease and is subject to State debt affordability limits.

Provided that public-private partnership agreements entered into by the University System of Maryland, where no State funds are used to fund or finance any portion of a capital project, are exempt from the provisions of paragraphs (1) through (3) of this Section.

Explanation: This provision institutes legislative oversight procedures for public-private partnerships (P3) in fiscal 2011 only. Under the provision, the budget committees are to receive at least 30 days notice and justification for any proposed P3 project. Additionally, for proposed P3 agreements, the budget committees are to receive a pro forma financial plan for 45 days review and comment. The provision also exempts University System of Maryland P3 agreements where no State funds are used for the project.

Information Request	**Author**	**Due Date**
P3 preliminary report plan	Any applicable State agency	30 days prior to issuance of solicitation
P3 pro-forma analysis	Any applicable State agency	45 days prior to entering into a master development agreement

Amendment No. 49

SECTION 15

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10–640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10–642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10–643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

SECTION 15

10–644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

Explanation: This action amends the Economic Development Article to increase the time period that the Maryland Stadium Authority must wait to seek Board of Public Works approval of the issuance of lease revenue bonds to fund capital infrastructure costs at the Baltimore City Convention Center, the Ocean City Convention Center, the Hippodrome, and the Montgomery County Conference Center from 30 to 90 days after the submission of amended comprehensive financing plans to the fiscal committees.

Amendment No. 50

SECTION 16

Add the following language:

SECTION 16. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23–510.

(d) (3) Grants under the program:

(i) Require a matching fund from any combination of county, municipal, or private sources;

(ii) May not exceed **THE LESSER OF:**

1. 50% of the total cost of a capital project**; OR**

2. **$800,000**; and

(iii) May not be for an amount less than $20,000.

Explanation: This action amends the Education Article to restrict grants to the lesser of $800,000, or 50% of the total project costs.

Amendment No. 51

Senate Budget and Taxation

COMMITTEE REPRINT

TO SENATE BILL 142

EXHIBIT J

B5

CF HB 152

By: **The President (By Request – Administration)**
Introduced and read first time: January 20, 2010
Assigned to: Budget and Taxation

A BILL ENTITLED

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2010, and the Maryland Consolidated Capital Bond Loans of 2003, 2004, 2005, 2006, 2007, 2008, and 2009

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion, Seventeen Million, Five Hundred Seventy Five Thousand Dollars ($1,017,575,000)~~ One Billion, Thirty–One Million, Seven Hundred and Ninety–Four Thousand Dollars ($1,031,794,000), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; prohibiting the expenditure of certain funds until certain conditions have been met; requiring a certain agency to submit certain annual reports to the budget committees; providing generally for the issuance and sale of bonds evidencing the loan; authorizing the creation of State Debt to be issued in 2011, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be issued in 2012, the proceeds to be used for certain purposes; imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program;

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; ~~authorizing premiums from the sale of State bonds in certain fiscal years to remain in or be transferred to a certain fund and to be used for certain capital projects under certain circumstances; requiring the Comptroller to make certain transfers, adjustments, and reconciliations;~~ prohibiting a State agency from entering into certain agreements during a certain fiscal year unless certain plans are submitted and after certain review and assessment; altering the number of days before seeking approval of certain bond issuances from the Board of Public Works that the Maryland Stadium Authority must provide certain plans to certain committees of the General Assembly; providing that grants under a certain library capital projects grant program may not exceed a certain amount; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item DA07(A), Item MA01(B), Item UB00(A), and Item ZA00(N)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 336 of the Acts of the General Assembly of 2008, and Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item RD00(C)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item QP00(B), Item UB00(A)(3), (5), and (6), and Item ZB02(C)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 336 of the Acts of the General Assembly of 2008, and Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005

Section 1(3) Item KA05(A)(6), Item QP00(A), Item UB00(A)(3), (5), and (6), and Item ZB02(C)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, and Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 3(1)(b) and (e)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item QP00(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008
Section 12(1) Item ML10(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, and Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item DW01.08(A), Item VE01(A) and (B), and Item ZB02(B)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

(1 cont.)

BY repealing and reenacting, with amendments,
Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1) and (3) Item KA05(A)(6), Item QB08.02(A), Item RC00(A), Item RE01(B), Item VD01(B), Item VE01(A), Item ZA00(Y), and Item ZA01(A) and Section 12(1) and (3) Item DE02.01(A), Item RA01(B), Item RM00(E), Item RB23(B), Item RB24(A), Item RB29(A), Item RI00(A), Item WA01(A), and Item ZB02(C)

BY repealing and reenacting, with amendments,
Article – Economic Development

Section 10–640(b), 10–641(c), 10–642(b), 10–643(b), and 10–644(c)
Annotated Code of Maryland
(2008 Volume and 2009 Supplement)

1 cont.

BY repealing and reenacting, with amendments,
Article – Education
Section 23–510(d)(3)
Annotated Code of Maryland
(2008 Replacement Volume and 2009 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2010 in the total principal amount of ~~$1,017,575,000~~ $1,031,794,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES
(Statewide)

(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities 1,600,000

DA03 MARYLAND STADIUM AUTHORITY

2

(A) Ocean City Convention Center Expansion. Provide funds to design and construct an expansion to the Ocean City Convention Center. Provided that the Town of Ocean City provide a matching fund in the amount of $4,100,000 for this purpose. These funds shall be administered in accordance with §§ 10–643 and 10–655 of the Economic Development Article

(Worcester County) 4,300,000

DA07 DEPARTMENT OF AGING
(Statewide)

(A) Senior Citizens Activities Centers Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with §§ 10–501 through 10–510 of the Human Services Article ..... ~~500,000~~ 250,000 (3)

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

(A) Saratoga State Center Garage. Provide funds to design repairs and upgrades to the concrete floor slab in the Saratoga State Center Parking Garage (Baltimore City) 350,000

GENERAL STATE FACILITIES

(B) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide) ..... ~~3,436,000~~ 10,000,000 (4)

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article ..... ~~196,703,000~~ 250,000,000 (5)

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education in proportion to grants received under § 5–206 of the Education Article ..... ~~6,109,000~~ 5,109,000 (6)

DEPARTMENT OF PLANNING

DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
(Statewide)

(A) Maryland Historical Trust. Provide funds for the Maryland

		Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A–327 of the State Finance and Procurement Article	200,000
	FB04	DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)	
	(A)	Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system	14,200,000
		DEPARTMENT OF NATURAL RESOURCES	
	KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
	(A)	Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects ..	2,500,000
	(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article.....	~~28,272,000~~ 10,635,000
	(C)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects:	10,126,000
		(1) Pocomoke River State Park – Shad Landing Sewer Upgrade (Worcester County).....	3,729,000
		(2) Fort Frederick State Park – Officers Quarters (Washington County)	1,800,000
		(3) Dan's Mountain Wildlife Management Area – Access Road and Storage Building (Allegany County)	1,561,000
		(4) Tuckahoe State Park – Upper Chesapeake Rail Trail Connector (Caroline County).....	917,000
		(5) South Mountain Battlefield Natural Environmental	

	Area – Museum Improvements (Washington County) ..	575,000
(6)	Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County)	398,000
(7)	Myrtle Grove Wildlife Management Area – New Maintenance Shop (Charles County)	213,000
(8)	Madonna Ranger Station – Multipurpose Building (Harford County)	200,000
(9)	Cedarville Fish Hatchery – Pipe Replacement and Pond Relining (Charles County)	116,000
(10)	Sandy Point State Park – Relocation of Area 3 NRP and DNR Communication Center (Anne Arundel County)	100,000
(11)	Assateague State Park – Nature Center (Worcester County)	100,000
(12)	Sassafras Natural Resources Management Area – Day Use Improvements (Kent County)	71,000
(13)	Point Lookout State Park – Administration Building Renovations (St. Mary's County)	66,000
(14)	Western Maryland Rail Trail – Phase IV (Allegany County)	50,000
(15)	Black Walnut Point Natural Resources Management Area – Shore Erosion Control (Talbot County)	50,000
(16)	Deep Creek State Park – Replacement Boathouse (Garrett County)	45,000
(17)	Janes Island State Park – Nature Center Renovations and Improvements (Somerset County)	44,000
(18)	Seneca Creek State Park – Lead Remediation (Montgomery County)	34,000
(19)	Wye Oak State Park – Pavilion Improvements (Talbot County)	21,000
(20)	North Point State Park – Shore Erosion Control (Baltimore County)	16,000

(21) Susquehanna State Park – Bathhouse and Campground Renovations (Harford County) 10,000

(22) Point Lookout State Park – Comfort Station (St. Mary's County) 10,000

(D) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land ..... ~~70,190,000~~ 60,177,000

(1) Program Open Space – Stateside – FY 2011 Allocation ..... ~~10,013,000~~ 0

(2) Program Open Space – Local – FY 2011 Allocation 12,352,000

(3) Baltimore City Direct Grant – FY 2011 Allocation 1,400,000

(4) Heritage Conservation Fund – FY 2011 Allocation 1,669,000

(5) Program Open Space – Stateside – Prior Funds Replacement 2,967,000

(6) Program Open Space – Local – Prior Funds Replacement 41,789,000

(E) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State–owned property 6,586,000

(F) Dam Rehabilitation Program. Provide funds to construct repairs to the Daniels Dam located in Patapsco Valley State Park. Any unexpended funds may be used for the design, construction, repair, or reconstruction of dams located on State–owned property 150,000

(G) Ocean City Beach Replenishment Fund. Provide funds for the maintenance of the restoration of the beach at Ocean City (Worcester County) 6,459,000

(H) Waterway Improvement Fund. Provide funds to finance projects that expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8–707 through 8–709 of the Natural Resources Article 10,192,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article ..... ~~21,814,000~~ 10,000,000 (9)

LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES
(Statewide)

(A) Tobacco Transition Program. Provide funds for the purchase of agricultural easements for the Tobacco Transition Program 2,000,000

LA15 OFFICE OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article ..... ~~12,500,000~~ 10,000,000 (10)

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article ..... ~~7,873,000~~ 7,423,000 (11)

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health

		Centers	3,218,000
MM06		DEVELOPMENTAL DISABILITIES ADMINISTRATION (Howard County)	
(A)		Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a new Secure Evaluation and Therapeutic Treatment Center	1,150,000
		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
QB08.01		WESTERN CORRECTIONAL INSTITUTION (Allegany County)	
(A)		Vocational Education Building. Provide funds to equip a new Vocational Education Building at the Western Correctional Institution	321,000
QB08.02		NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)	
(A)		Maryland Correctional Enterprises Upholstery and Re–Upholstery Plant. Provide funds to equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re–Upholstery Plant	~~245,000~~ 0
QP00		DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
(A)		New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	17,520,000
RA01		STATE DEPARTMENT OF EDUCATION	
(A)		Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article (Statewide)	5,000,000
		UNIVERSITY SYSTEM OF MARYLAND	
RB21		UNIVERSITY OF MARYLAND, BALTIMORE	

(Baltimore City)

(A) School of Pharmacy Addition and Renovation. Provide funds to equip an addition and renovation of the School of Pharmacy Building 2,606,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Physical Sciences Complex. Provide funds to complete design and construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Prince George's County)..... 41,100,000

(B) Maryland Fire and Rescue Institute – North East Regional Training Center. Provide funds to equip the Maryland Fire and Rescue Institute – North East Regional Training Center located at the Aberdeen Proving Ground (Harford County)..... 331,000

(C) Shipley Field Improvements. Provide funds to design, construct, and equip improvements to Shipley Field (Prince George's County) 100,000

(14)

(D) East Campus Redevelopment. Provide funds to design and construct infrastructure and building improvements for the redevelopment of East Campus. Provided that no funds may be expended on this project until:

(15)

(1) the University of Maryland, College Park and the City of College Park enter into a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the city is satisfied with the intended use of the funds (Prince George's County).

Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by § 3–602(d) of the State Finance and Procurement Article and preliminary plans

15 Cont.

and outline specifications required by § 6–602(f)(2)(i) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval 5,000,000

RB23 BOWIE STATE UNIVERSITY
(Prince George's County)

(A) Campuswide Site Improvements. Provide funds to design campuswide site improvements 200,000

16

(B) Turf Field. Provide funds to design and construct a new turf field 500,000

RB25 UNIVERSITY OF MARYLAND EASTERN SHORE
(Somerset County)

17

(A) New Engineering and Aviation Science Building. Provide funds for preliminary design of a new engineering and aviation science building 3,000,000

RB26 FROSTBURG STATE UNIVERSITY
(Allegany County)

(A) New Center for Communications and Information Technology. Provide funds to design a new Center for Communications and Information Technology 2,681,000

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Science and Technology Center. Provide funds for site acquisition and detailed design for the New Science and Technology Center 6,497,000

RB28 UNIVERSITY OF BALTIMORE
(Baltimore City)

(A) New Law School Building. Provide funds to construct a new law school building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project..... 37,300,000

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to complete design and construct a new performing arts and

		humanities facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	37,400,000
RC00		BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)	
	(A)	Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	~~2,500,000~~ 0
RE01		MARYLAND SCHOOL FOR THE DEAF (Frederick County)	
	(A)	Bus Loop and Parking Lot – Frederick Campus. Provide funds to construct a new bus loop and parking lot on the Frederick Campus	1,606,000
RI00		MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Anne Arundel Community College's Library Renovation and Addition, Harford Community College's Susquehanna Center Renovation/Expansion, Howard Community College's New Allied Health Building, Prince George's Community College's Center for Health Studies and Circulation/Roadway Modifications, the College of Southern Maryland's Prince Frederick – Phase II Campus Development, and Hagerstown Community College's Arts and Science Complex be provided as split authorizations in fiscal 2011 and 2012 and that this Act include a pre–authorization for each project in the State's remaining fiscal 2012 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	43,359,000
RM00		MORGAN STATE UNIVERSITY (Baltimore City)	

(A) Banneker Hall Renovation and Hub Relocation. Provide supplemental construction funds to renovate Banneker Hall and to relocate the telecommunications hub. Provided that this authorization may not be expended until the disposition of all outstanding claims by the contractor for unpaid change orders and audit findings concerning the overpayment to contractors have been fully investigated and settled to the satisfaction of the Office of the Attorney General (OAG). OAG shall provide the budget committees with a letter evidencing its findings and recommendations, and the budget committees shall have 45 days to review and comment following the receipt of the letter ..... ~~3,265,000~~ 1,189,000

(19)

(B) New School of Business Complex. Provide funds to complete design of a New School of Business Complex 250,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) Trauma, Critical Care, and Emergency Medicine Services Expansion Project. Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the University of Maryland Medical Center – Trauma, Critical Care, and Emergency Medical Services Expansion project 10,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that any financial assistance awarded under the ~~Community Legacy Program,~~ Homeownership Programs~~,~~ and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article.

(20)

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts, provided that $4,250,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on projects that have been awarded Community Legacy funds in fiscal 2009 or prior fiscal years for which all or some funds are unexpended. The report shall include:

(21)

(1) the dollar amount of all outstanding awards and

unexpended funds by project;

(2) identification of grant recipients and approved project scope for every grant award and approved scope modification; and

(3) actions taken by the Community Legacy Board to re-evaluate projects for which the scope had changed.

Further provided that DHCD shall provide the budget committees with an annual report on Community Legacy projects for which some or all funds are unexpended. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6–201 through 6–213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01 4,646,000

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments, provided that $3,100,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on delinquent loans in the Neighborhood Business Development Program (NBDP). The report shall include the status of all outstanding loans in the program's portfolio including:

(1) an accounting of all delinquent or defaulted loans incurred during the period covering July 1, 2005 through June 30, 2010;

(2) the final outcome or current disposition of delinquent or defaulted loans including the number of days and amount delinquent and any amount written or charged off as uncollectible;

(3) specific actions taken by DHCD to collect payment or restructure loans identified as delinquent or in default in the report; and

(4) a summary of DHCD's loan delinquent collection practices and procedures for the NBDP.

Further provided that DHCD shall provide the budget committees with an annual report on all NBDP loans that are delinquent or in default for the five most recent fiscal years.

22 Cont.

The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article ..... ~~7,616,000~~ 6,666,000

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

23

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article ..... ~~6,000,000~~ 4,100,000

(B) Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article 8,500,000

(C) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 2,000,000

(D) Special Loan Programs. Provide funds to low– and moderate–income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and Community Development Article 9,520,000

24

(E) Maryland Affordable Housing Trust. Provide funds to the Maryland Affordable Housing Trust Fund to fund grants, loans, and other financial assistance in the acquisition, design, construction, rehabilitation, or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article.. 2,000,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY

(Statewide)

(A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland 125,000,000

(B) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article 3,292,000

(C) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article 2,242,000

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article 38,300,000

(1) Biological Nutrient Removal Program. Provide not more than $33,300,000 in grants for projects to remove nutrients at publicly owned sewage treatment works.

(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs.

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09 2,500,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) Southern Maryland Regional Detention Center. Provide funds for acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire a new regional detention center in Southern Maryland, the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments have already pursued the use of publicly owned property for the site.

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional) 4,650,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Baltimore Museum of Art. Provide a grant to the Board of Trustees of the Baltimore Museum of Art for the design, renovation, and reconfiguration of facilities at the Baltimore Museum of Art, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 2,500,000

(B) East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 5,000,000

(C) Forbush School. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 2,500,000

(D) Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west controlled access, tolled highway linking the US 1/I–95 corridor in Prince George's County with I–270/I–370 in Montgomery County (Montgomery and Prince George's Counties) ..... ~~126,900,000~~ 111,993,441

(E) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,500,000

(F) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children's Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,000,000

(G) Kennedy Krieger Institute – Inpatient Clinical Research Center. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of the Inpatient Clinical Research Center in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,000,000

(H) Lyric Opera House – Stage House Expansion. Provide a grant to the Board of Trustees of the Lyric Foundation, Inc. to assist in the expansion of the stage house area of the Lyric Opera House and improvements to the back stage rigging system and support areas, subject to the requirement that the grantee provide an equal and matching fund for this purpose

(Baltimore City) 1,500,000

(I) Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College to assist in the planning, design, construction, renovation, and capital equipping of the Julia Rogers Library on the Goucher College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) ..... ~~1,500,000~~ 3,000,000

(J) Maryland Independent College and University Association – Hood College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College to assist in the replacement of the heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program on the Hood College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) ..... ~~1,000,000~~ 2,000,000

(K) Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University's Greenspring Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) ..... ~~1,500,000~~ 3,000,000

(L) Maryland Zoo in Baltimore – Infrastructure Improvements. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvements (Baltimore City) 5,000,000

(M) National Aquarium in Baltimore – Capital Infrastructure Projects. Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, and equipping of capital infrastructure projects, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 3,500,000

(N) National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 5,000,000

(O) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville (Prince George's County) 750,000

(P) Devil's Backbone Dam. Provide a grant equal to the lesser of (i) $550,000 or (ii) the amount of the matching fund, provided to the County Commissioners of Washington County to assist in the design and construction of repairs to the Devil's Backbone Dam, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 550,000

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) Sinai Hospital of Baltimore, Inc. Provide a grant to the Board of Directors of the Sinai Hospital, Inc. to assist in the design, construction, expansion, and capital equipping of the operating room at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 425,000

(B) University Specialty Hospital. Provide a grant to the Board of

Directors of the University of Maryland Medical System to assist in the construction and renovation of an addition to the Oxygen Storage Facility at the University Specialty Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 455,000

(C) Carroll Hospital Center. Provide a grant to the Board of Directors of the Carroll Hospital Center to assist in the construction and renovation of the Carroll Hospital Center to create additional space for the Access Carroll program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) 700,000

(D) Union Hospital of Cecil County. Provide a grant to the Board of Directors of Union Hospital of Cecil County to assist in the renovation and reconstruction of the surgical suite, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County) 2,000,000

(E) Civista Medical Center. Provide a grant to the Board of Directors of Civista Medical Center, Inc. to assist in the construction, renovation, and expansion of the Laboratory Services Area, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County) 165,000

(F) Harford Memorial Hospital. Provide a grant to the Board of Directors of the Harford Memorial Hospital to assist in the design, construction, renovation, and expansion of vacant space to create additional medical surgical bed capacity and an improved family waiting area, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 1,015,000

(G) Peninsula Regional Medical Center. Provide a grant to the

Board of Directors of Peninsula Regional Medical Center to assist in the construction, renovation, and capital equipping of a post–partum and nursery area, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 240,000

~~ZA02 LEGISLATIVE INITIATIVES (Statewide)~~

32

~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations..... 15,000,000~~

ZA02 LOCAL SENATE INITIATIVES

(A) Little Sisters of the Poor. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the acquisition, repair, and capital equipping of an HVAC unit, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 500,000

(B) Museum of Industry. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(C) Museum of the Maryland Historical Society. Provide a grant of $250,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the repair and renovation of the Museum and Library, located in Baltimore City (Statewide)..... 250,000

(D) Allegany Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 75,000

(E) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, capital equipping, and build–out of the building facilities of the Coordinating Center for Home and Community Care, located in Millersville (Anne Arundel County) 200,000

32 cont

(F) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the construction and build–out of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 250,000

(G) 2101 – 2111 Pennsylvania Avenue Development Project. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the planning, design, and renovation of the 2101 – 2111 Pennsylvania Avenue Development Project, located in Baltimore City (Baltimore City) 35,000

(H) Baltimore Leadership School for Young Women. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for the Baltimore Leadership School for Young Women, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Baltimore Leadership School for Young Women, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 35,000

(I) Collington Square Community Kitchen. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Episcopal Community Services of Maryland, Inc. for the construction of the Collington Square Community Kitchen, located in Baltimore City (Baltimore City) 100,000

(J) Druid Hill Family Center Y Revitalization. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Y of

320 cont.

		Central Maryland, Inc. for the construction, repair, and renovation of the Druid Hill Family Center Y, located in Baltimore City (Baltimore City)	65,000
	(K)	Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City)	100,000
	(L)	Franklin Entrepreneurial and Apprenticeship Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the construction and renovation of the Franklin Entrepreneurial and Apprenticeship Center, located in Baltimore City (Baltimore City)	45,000
	(M)	Maryland SPCA Adoption Center Expansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland SPCA, Inc. for the design, construction, and renovation of the Maryland SPCA Adoption Center, located in Baltimore City (Baltimore City)	50,000
	(N)	Port Discovery. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, construction of permanent exhibits, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City (Baltimore City)	75,000
	(O)	Sandi's Learning Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and expansion of an early child care facility, located in Baltimore City (Baltimore City)	100,000
	(P)	Southeast Neighborhood Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Southeast Development, Inc. for the renovation of the Southeast Neighborhood Development Center, located in Baltimore City (Baltimore City)	150,000

(Q) Stadium Place. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 200,000

(R) The Women's Veteran's Center. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 20,000

(S) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction and renovation of the Nursing Care Center at the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) 150,000

(T) Baltimore County Humane Society. Provide a grant of $75,000 to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system, located in Reisterstown, subject to a requirement that the grantee provide and expend a matching fund of $60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 75,000

(U) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 75,000

(V) Owings Mills High School Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Owings Mills High

32 (cont.)

32 cont.

School Sports Boosters, Inc. for the planning, design, and construction of the Owings Mills High School Stadium, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 50,000

(W) Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) 125,000

(X) Carroll County Agriculture Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the repair, renovation, capital equipping, and utility upgrades of the Carroll County Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Carroll County) 150,000

(Y) Hospice House. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) 45,000

(Z) Kamp A–Kom–Plish Facility. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the repair, renovation, and capital equipping of buildings at the Melwood Recreation Center, located in Nanjemoy (Charles County) 80,000

(AA) Potomac Heights Housing Complex. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Heights Mutual Home Owners' Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital

equipping of the Potomac Heights housing complex, including installation and improvement of a stormwater management system, located in Potomac Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) 75,000

(AB) Dorchester Center for the Arts Performance Hall. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)..... 10,000

(AC) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) 70,000

(AD) Richardson Maritime Heritage Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the James B. Richardson Foundation, Inc. for the development or improvement purposes of the Richardson Maritime Heritage Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) 50,000

(AE) Way Station. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the acquisition and renovation of the Way Station Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 200,000

(AF) Oakland B&O Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Oakland for the planning, design, construction, repair, renovation,

32 cont.

reconstruction, and capital equipping of the Oakland B&O Museum, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) 100,000

(AG) Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) 50,000

(AH) Symphony Woods Park. Provide a grant equal to the lesser of (i) $190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Association, Inc. for the design and construction of the Symphony Woods Park, located in Columbia (Howard County) 190,000

(AI) Troy Regional Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park, located in Elkridge (Howard County) 225,000

(AJ) Watson Telescope Observatory. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard Astronomical League of Central Maryland, Inc. for the planning, design, construction, and capital equipping of the Watson Telescope Observatory, located in Marriottsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) 25,000

(AK) Camp Brighton Woods. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods, located in Brookville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 40,000

32 cont.

(AL) Cinnamon Woods Environmental and Safety Lighting Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cinnamon Woods Homes Association, Inc. for the design, construction, repair, renovation, and capital equipping of lighting upgrades, located in Germantown (Montgomery County) 100,000

(AM) Garrett Park Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Park Nursery School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett Park Community Center, located in Garrett Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 100,000

(AN) Identity House. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Identity, Inc. for the planning, design, and renovation of the Identity House, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 30,000

(AO) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 125,000

(AP) JFGH Activity Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the renovation and capital equipping of the JFGH Activity Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AQ) Lake Whetstone Hillside Stabilization. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Village Homes Corporation for the construction, repair, and

32 Cont.

renovation of the Lake Whetstone Hillside, located in Montgomery Village (Montgomery County) 20,000

(AR) Maydale Nature Center. Provide a grant of $20,000 to the Board of Directors of The Friends of Maydale Nature Center, Inc. for the reconstruction of the Maydale Nature Center, located in Colesville, subject to a requirement that the grantee provide and expend a matching fund of $10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 20,000

(AS) Miracle League Baseball Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Miracle League of Montgomery County Maryland, Inc. for the acquisition, planning, design, construction, and capital equipping of the Miracle League Baseball Field, located in Montgomery County (Montgomery County)..... 125,000

(AT) Montgomery Village Martin Roy Park Pavilion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion, located in Montgomery Village (Montgomery County)..... 30,000

(AU) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the repair, renovation, and capital equipping of the Academic Services Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

(AV) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... 75,000

(AW) Rockville Fitness Center and Exercise Room Expansion. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the construction, repair, reconstruction, renovation, and capital equipping of the

32 Cont.

		Rockville Fitness Center and Exercise Room, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)	20,000
	(AX)	Sandy Spring Museum. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sandy Spring Museum, Inc. for the planning, repair, and capital equipping of the Sandy Spring Museum, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	65,000
	(AY)	Warner Manor. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington (Montgomery County)	275,000
	(AZ)	Allen Pond Park. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design, construction, repair, and renovation of the Allen Pond Park, located in Bowie (Prince George's County)	80,000
	(BA)	Bladensburg Market Square II. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prince George's Heritage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the second phase of the Bladensburg Market Square Project, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	100,000
	(BB)	Community Forklift Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sustainable Community Initiatives, Inc. for the acquisition, construction, and repair of the Community Forklift Facility, located in Edmonston (Prince George's County)	100,000
	(BC)	Daughter for the Day. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to	

320 cont.

		the Board of Directors of Daughter for the Day, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Daughter for a Day facility, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	65,000
	(BD)	Evangel Assembly Family Life Center. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Evangel Assembly Family Life Center, Inc. for the planning and reconstruction of the Evangel Assembly Family Life Center, located in Temple Hills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	65,000
	(BE)	Forestville Military Academy Track. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Forestville High School PTA for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	180,000
	(BF)	John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George's County)	150,000
	(BG)	La Vida Sana (Healthy Living Farm). Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Engaged Community Offshoots, Inc. for the acquisition, design, and construction of the Healthy Living Farm, located in Edmonston. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	50,000
	(BH)	Largo High School PTSA Track Renovation. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Largo High School Parent Teacher Association for the planning, design, construction, repair, renovation, and reconstruction of the Largo High	

32 cont.

School Track, located in Largo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 180,000

(BI) Laurel Police Department Facility – Community Space. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 150,000

(BJ) Marlboro Meadows Senior Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marlboro Meadows Community Development Corporation for the acquisition, planning, design, construction, repair, and renovation of the Marlboro Meadows Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) 50,000

(BK) Marleigh Community Safety and Surveillance System. Provide a grant of $20,000 to the Board of Directors of the Ivy Community Charities of Prince George's County MD, Inc. for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $6,250 (Prince George's County) 20,000

(BL) South County Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County) 125,000

(BM) St. Mary's School Gymnasium and Multi–Purpose Room. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to St. Mary of the

32 cont.

		Assumption for the construction of the St. Mary's School Gymnasium and Multi–Purpose Room, located in Upper Marlboro (Prince George's County)	25,000
	(BN)	Thomas Johnson Middle School Sign Board. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Thomas Johnson Middle School PTA for the acquisition, construction, and capital equipping of Thomas Johnson Middle School with a new sign, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	25,000
	(BO)	Youth Fitness Facility. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility, located in Fort Washington (Prince George's County)	20,000
	(BP)	Hospice of Queen Anne's. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land, located in Centreville (Queen Anne's County)	25,000
	(BQ)	Kennard High School Restoration. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of the Kennard High School, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Queen Anne's County).....	75,000
	(BR)	Queen Anne's County YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne's County for the design and construction of the Queen Anne's County YMCA, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Queen Anne's County)	50,000
	(BS)	Family Support Center. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the County Council of Talbot County for the acquisition, planning, design, and construction of the Family Support Center, located in Easton. Notwithstanding Section 1(5) of this	

320 cont.

		Act, the matching fund may consist of real property or in kind contributions (Talbot County)	10,000
	(BT)	Deafnet Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County)	50,000
	(BU)	Museum of Fine Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown (Washington County)	50,000
	(BV)	Rural Heritage Transportation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the construction and capital equipping of the Rural Heritage Transportation Museum, located in Boonsboro (Washington County)	75,000
	(BW)	Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company Firehouse and Community Center, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County)	100,000
	(BX)	Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)	10,000

32 cont

(BY) Pocomoke City Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center, located in Pocomoke City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 100,000

ZA03 LOCAL HOUSE OF DELEGATES INITIATIVES

33

(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations in the House of Delegates 7,500,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZA02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2012, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2012, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZA02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2012, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the

Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZA02 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2012. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2012, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 204 of the Acts of 2003

Section 1(3)

DA07	DEPARTMENT OF AGING		
(A)	Senior Citizens Activities Centers. Provide grants to acquire property and to design, construct, renovate, and equip senior citizens activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32 (Statewide)	[1,327,000] **1,089,000**	
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
MA01	OFFICE OF THE SECRETARY		
(B)	Adult Day Care Facilities. Provide grants to acquire, design, construct, renovate, and equip adult day care facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–701 through 24–707 of the Health – General Article (Statewide)	[2,194,000] **1,225,000**	
UB00	MARYLAND ENVIRONMENTAL SERVICE		
(A)	Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2011**	3,637,000	
ZA00	MISCELLANEOUS GRANT PROGRAMS		
(N)	Reginald F. Lewis Museum of Maryland African American History and Culture. Provide a grant to the Board of Directors of the Maryland African American Museum Corporation for		

capital equipping of the Reginald F. Lewis Museum of Maryland African American History and Culture (Baltimore City) ..... [1,665,000] **1,084,000**

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 336 of the Acts of 2008, and Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of [$733,963,684] **$731,962,684**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003, as amended by Chapter 336 of the Acts of 2008

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(C) New Academic Building/Telecommunications Infrastructure. Provide funds to construct and equip a new duct bank to serve the north campus of the College ..... [2,299,000] **2,086,000**

Chapter 432 of the Acts of 2004

Section 1(3)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
(Baltimore City)

(B) Women's Detention Center – Air System. Provide funds to complete design and install a chiller and ventilation system upgrade at the Women's Detention Center ..... [3,335,000] **3,203,000**

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly ..... [3,257,000]
2,957,000

(3) Western Maryland State Parks. Design and construct improvements to the water and wastewater systems (Washington County and Frederick County) ..... [475,000]
301,000

(5) Sandy Point State Park. Construct improvements to the water tower (Anne Arundel County) ..... [434,000]
324,000

(6) Jessup Correctional Complex. Construct improvements to the water tower (Anne Arundel County) ..... [425,000]
409,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) Montgomery County Detention Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, renovation, and capital equipping of the Montgomery County Detention Center in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act ..... [3,048,000]
0

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 336 of the Acts of 2008, and Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of [$612,023,592] **$608,543,592**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(35)

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that [$4,000,000] **$3,900,000** of this appropriation may only be used to provide grants for the following projects: ..... [4,000,000] **3,900,000**

(6) North County Park, provide a [$100,000] **$0** grant for planning and design of a park to be located in the northern section of Baltimore County (Baltimore County)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
(Baltimore City)

(36)

(A) Property Acquisition/Demolition. Provide funds for design and demolition of acquired properties to expand the Baltimore City Detention Center, provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan ..... [2,640,000] ~~1,541,000~~ **1,545,000**

UB00 MARYLAND ENVIRONMENTAL SERVICE

(37)

(A) Infrastructure Improvement Fund. Provide funds to design,

37 Cont.

construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly ..... [3,147,000]
~~2,816,000~~
2,832,000

(3) Rocky Gap State Park. Design and construct improvements to the wastewater system (Allegany County) ..... [560,000]
368,000

(5) Eastern Correctional Institution. Construct improvements to the water tower (Somerset County) ..... [300,000]
~~233,000~~
249,000

(6) Cunningham Falls State Park. Construct improvements to the water towers (Frederick County) ..... [274,000]
202,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) Montgomery County Detention Center Renovation. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, renovation, and equipping of the Montgomery County Detention Center in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act..... [5,189,000]
0

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, and Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of [$649,715,700] ~~$643,096,700~~ $643,016,700. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

1 cont.

Chapter 46 of the Acts of 2006

SECTION 3. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, [$49,017,000] **$46,829,000** in premiums from the sale of State bonds in fiscal 2006 may remain in the State and Local Facilities Loan Fund or be transferred from the Annuity Bond Fund to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only for the following purposes:

(b)	North Branch Correctional Institution – 1024–Cell Housing Complex and Support Space. Provide funds to construct and equip the fourth housing unit at the North Branch Correctional Institution (Allegany County)	[30,272,000] **28,272,000**
(e)	Division of Pre–Trial Detention and Services – Property Acquisition/Demolition. Provide funds for the demolition of structures on property acquired for the expansion of the Baltimore City Detention Center (Baltimore City)	[3,000,000] **2,812,000**

Chapter 488 of the Acts of 2007

Section 1(3)

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
(Baltimore City)

(A)	Property Acquisition/Demolition. Provide funds for the acquisition of property and the demolition of structures on property acquired for the expansion of the Baltimore City Correctional Complex	[1,100,000] **672,000**

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of $30,000,000, on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of $7,637,000, on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of $0, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the total principal amount of **[**$3,137,000**]** **$2,337,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A)	New Maximum Security Wing. Provide funds to design, construct, and equip a new Maximum Security Wing including the replacement of an existing chiller and security system	**[**3,137,000**]** **2,337,000**

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, and Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of **[**$819,018,000**]** **$818,590,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 336 of the Acts of 2008

Section 1(3)

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM

(A) Jefferson Patterson Park and Museum. Provide funds to design renovations to the Patterson Center (Calvert) ..... [554,000] **150,000**

DEPARTMENT OF JUVENILE SERVICES

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(A) New Treatment Center. Provide funds to design a new treatment center, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment..... [4,074,000] **0**

(B) New Youth Detention Center. Provide funds for preliminary design of a new **72-BED** detention center**[**, provided that no funds may be expended until:

(38)

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment**]** 1,661,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(B) Frederick County Detention Center. Provide a grant to the County Commissioners of Frederick County to assist in the Phase IV expansion and renovation of the Frederick County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act..... [7,401,000]
701,000

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of [$883,870,000] **$872,692,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

1 Cont.

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of [$1,107,793,101] ~~$1,105,293,101~~ $1,094,653,660. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

DEPARTMENT OF NATURAL RESOURCES

39

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

39 Cont.

(E) Program Open Space. Provide funds for the purchase of conservation easements acquisition of land ..... [71,300,000] **66,260,559**

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)

40

(A) Maryland Correctional Enterprises Upholstery and Re–upholstery Plant. Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re–upholstery Plant ..... [6,845,000] **6,045,000**

RC00 BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)

41

(A) Main Building Renovation – Liberty Campus. Provide funds for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing..... [3,214,000] **914,000**

RE01 MARYLAND SCHOOL FOR THE DEAF

(B) New Cafeteria – Frederick Campus. Provide funds to supplement previous design appropriations [and], to construct, **AND TO EQUIP** a new cafeteria on the Frederick Campus (Frederick County)..... [5,284,000] **4,284,000**

DEPARTMENT OF JUVENILE SERVICES

VE01 [CHELTENHAM YOUTH FACILITY (Prince George's County)] **RESIDENTIAL SERVICES**

42

(A) New Youth Detention Center. Provide funds for a detailed design of a new **72-BED** detention center (Prince George's County) 2,547,000

~~[VD01]~~ ~~VE01~~ ~~[OFFICE OF THE SECRETARY] RESIDENTIAL SERVICES~~

43

43 cont.

(B) Baltimore [City Juvenile] REGIONAL Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center [in Baltimore City], the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. ([Baltimore City] REGIONAL) ..... [4,000,000] ~~2,500,000~~ 0

ZA00 MISCELLANEOUS GRANT PROGRAMS

44

(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) $5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT. Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that

certifies that the City is satisfied with the intended use of the funds (Prince George's County).

44 cont.

FURTHER PROVIDED THAT THIS AUTHORIZATION MADE FOR THE PURPOSE OF FUNDING EAST CAMPUS INFRASTRUCTURE IMPROVEMENTS MAY NOT BE EXPENDED UNTIL A PROGRAM REQUIRED BY § 3–602(D) OF THE STATE FINANCE AND PROCUREMENT ARTICLE AND PRELIMINARY PLANS AND OUTLINE SPECIFICATION REQUIRED BY § 6–602(F)(2)(I) OF THE STATE FINANCE AND PROCUREMENT ARTICLE HAVE BEEN SUBMITTED TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR APPROVAL 5,000,000

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of a Kennedy Krieger Institute facility at [1750 East Fairmount Avenue] **707 NORTH BROADWAY** to accommodate pediatric inpatient programs at 707 North Broadway, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 600,000

SECTION 12. AND BE IT FURTHER ENACTED, That:

1 cont.

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan **PREAUTHORIZATION ACT** of 2010 in the total principal amount of [$172,103,500] ~~**$146,931,000**~~ **$143,431,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Section 12(3)

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building	[3,462,000] **0**
RA01	STATE DEPARTMENT OF EDUCATION (Statewide)	
(B)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	[5,000,000] **2,500,000**
RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct **AND EQUIP** a new Center for the Built Environment and Infrastructure Studies.	[26,935,000] ~~**30,435,000**~~
RB23	BOWIE STATE UNIVERSITY (Prince George's County)	
(B)	New Fine and Performing Arts Building. Provide funds to construct **AND EQUIP** a new Fine and Performing Arts Building	[34,050,000] **32,053,000**
RB24	TOWSON UNIVERSITY (Baltimore County)	
(A)	New College of Liberal Arts Complex. Provide funds to construct **AND EQUIP** Phase II of the new College of Liberal Arts Complex	[35,750,000] **28,650,000**
RB29	SALISBURY UNIVERSITY (Wicomico County)	
(A)	New Perdue School of Business. Provide funds to construct **AND EQUIP** a New Perdue School of Business	[14,298,000] **9,869,000**

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article ..... [39,594,500] **35,386,000**

(1) **WOR–WIC COMMUNITY COLLEGE** – Allied Health Building ..... [8,308,000] **8,614,000**

(2) **HAGERSTOWN COMMUNITY COLLEGE** – Arts and Science Complex ..... [8,934,000] **5,849,000**

(3) **PRINCE GEORGE'S COMMUNITY COLLEGE** – Center for Health Studies ..... [6,271,000] **4,841,000**

(4) **MONTGOMERY COLLEGE** – Germantown Bioscience Education Center..... [16,081,500] **16,082,000**

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to **DESIGN,** construct and equip a new Hagerstown Barrack and Garage ..... [5,000,000] **2,525,000**

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County).....

[5,514,000]
5,513,000

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(1) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(2) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That: 1 Cont.

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2011 in total principal amount of ~~$197,033,000~~ $200,033,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 4,250,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources 1,650,000

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County) 1,650,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 38,000,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Washington County) 2,500,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

	(A)	Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)	44,100,000
	RB28	UNIVERSITY OF BALTIMORE (Baltimore City)	
	(A)	New Law School Building. Provide funds to construct a new law school	38,500,000
	RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
	(A)	New Performing Arts and Humanities Facility. Provide funds to construct a new performing arts and humanities facility	~~27,400,000~~ **37,400,000**
	~~RC00~~	~~BALTIMORE CITY COMMUNITY COLLEGE~~ ~~(Baltimore City)~~	
	~~(A)~~	~~Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing~~	~~7,000,000~~
	RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
	(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	33,633,000
		(1) Howard Community College – Allied Health Building	9,466,000
		(2) Hagerstown Community College – Arts and Science Complex	6,064,000
		(3) Prince George's Community College – Center for Health Studies	868,000
		(4) Prince George's Community College –	

	Circulation/Roadway Modifications	2,586,000
(5)	Anne Arundel Community College – Library Renovation and Addition	3,500,000
(6)	College of Southern Maryland – Phase II Campus Development	3,245,000
(7)	Harford Community College – Susquehanna Center Renovation/Expansion	7,904,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2018. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2018, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in total principal amount of $40,200,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS

(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 4,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 25,600,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County)..... 10,600,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

~~SECTION 14. AND BE IT FURTHER ENACTED, That:~~ (48)

~~(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $53,297,000 in premiums from the sale of State general obligation bonds in 2010 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide fiscal year 2011 grants for public school construction projects approved by the Interagency Committee for School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments to implement the provisions of this Section.~~

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding any other provision of law and contingent upon the failure of HB 1370/SB 979, establishing public–private partnerships oversight requirements, for fiscal year 2011 only, no State agency may enter into a public–private partnership agreement for a capital project except subject to the following provisions:

(1) not less than 30 days before issuance of the solicitation for a public–private partnership for a capital project, the agency shall submit a preliminary project plan to the budget committees that describes and justifies the capital project; any buildings and land involved; the involvement and role of any units of State government or local governments; an analysis of the justification for pursuing a public–private partnership rather than traditional State construction and financing; and, to the extent known, the sources and uses of State funds for predevelopment costs and private sector predevelopment costs;

(2) not less than 45 days before entering into a master development agreement, the agency shall submit to the budget committees for review and comment a pro forma analysis outlining the capital project financing plan, including any cash or in–kind contributions, general obligation or other debt to be issued by any private, State, and nonbudgeted agency (including interest rate and maturity assumptions); two independent appraisals of any land or buildings involved; proposed use of tax credits; grants or other funding from the Department of Business and Economic Development or any other State agency; tax increment financing; investor equity from any source; and assumptions of the impact on the State operating budget; and

(3) an assessment by the State Treasurer, after consultation with bond counsel and the Comptroller, as to whether the capital project and any lease, whether represented as an operating or capital lease by the proposing State agencies, represents a capital lease and is subject to State debt affordability limits.

Provided that public–private partnerships agreements entered into by the University System of Maryland, where no State funds are used to fund or finance any portion of a capital project, are exempt from the provisions of paragraphs (1) through (3) of this Section.

SECTION 15. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10–640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least **[**30**]** **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

50 Cont.

10–641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

10–642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10–643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

51

SECTION 16. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

23–510.

(d) (3) Grants under the program:

(i) Require a matching fund from any combination of county, municipal, or private sources;

(ii) May not exceed THE LESSER OF: 51 cont.

1. 50% of the total cost of a capital project; OR

2. $800,000; and

(iii) May not be for an amount less than $20,000.

SECTION ~~15.~~ 17. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2011 may not exceed $1,140,000,000, as evidenced by the following: 1 cont.

FY 2010 debt to be authorized by this Act	~~1,017,575,000~~ 1,031,794,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the Western Maryland Regional Library	2,500,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the New Fine and Performing Arts Building at Bowie State University	32,053,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the New College of Liberal Arts Complex at Towson University	28,650,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the New Perdue School of Business at Salisbury University	9,869,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the Community College Grant Program	35,386,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the New Center for the Built Environment and Infrastructure Studies	1 cont. ~~30,435,000~~ 26,935,000
FY 2011 debt authorized by separate legislation, as amended by this Act, for the New Hagerstown Barrack and Garage in Hagerstown	2,525,000
FY 2011 debt authorized by separate legislation for the Sinai Hospital – Samuelson Children's Hospital at Sinai Hospital in Baltimore City	2,500,000

FY 2011 debt authorized by separate legislation, as amended by this Act, for the St. Mary's County Detention Center in St. Mary's County		5,513,000
Subtotal	~~1,167,006,000~~	1,177,725,000
Reductions in Previously Authorized State Debt Made in This Bill	~~(27,006,000)~~	(37,725,000)
Net new debt to be authorized in FY 2010		1,140,000,000

SECTION ~~16.~~ 18. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2011.

SECTION ~~17.~~ 19. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall take effect June 1, 2012.

SECTION ~~18.~~ 20. AND BE IT FURTHER ENACTED, That, except as provided in Section ~~16~~ 18 and Section ~~17~~ 19 of this Act, this Act shall take effect June 1, 2010.

EXHIBIT K

April 5, 2010

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2011

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 140 and/or House Bill 150 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2011.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:			
Estimated general fund unappropriated balance			
July 1, 2011 (per Original Budget)			**273,685,102**
Adjustment to revenue:			
General Funds:			
Fiscal Year 2010			
Board of Revenue Estimates, March 10, 2010		(65,974,000)	
Fiscal Year 2011			
House Bill 1505- State Lottery Prize Interception		2,099,400	
BRFA- Special Fund Transfers to General Fund for Central Business Licensing System		479,196	
DLLR- State Occupational and Professional Licensing Design Board Fund		300,000	
			(63,095,404)
Special Funds:			
SWF322 Housing Counseling and Foreclosure Mediation Fund		43,300	
SWF322 Housing Counseling and Foreclosure Mediation Fund		185,565	
D38301 Local Election Reform Payments		2,841,506	
SWF322 Housing Counseling and Foreclosure Mediation Fund		784,387	
SWF321 Video Lottery Terminal Proceeds		(20,427,000)	
G20301 Investment Income		364,925	
K00342 Waterway Improvement Fund		(3,934,000)	
SWF305 Cigarette Restitution Fund		(1,562,194)	
SWF305 Cigarette Restitution Fund		1,562,194	
SWF322 Housing Counseling and Foreclosure Mediation Fund		225,000	
SWF321 Video Lottery Terminal Proceeds		8,666,000	
SWF321 Video Lottery Terminal Proceeds		3,095,000	
SWF321 Video Lottery Terminal Proceeds		6,809,000	
SWF318 Maryland Education Trust Fund		(28,500,000)	
SWF318 Maryland Education Trust Fund		28,500,000	
SWF322 Housing Counseling and Foreclosure Mediation Fund		3,980,785	
S00326 Partnership Loan Program		1,900,000	
SWF321 Video Lottery Terminal Proceeds		1,857,000	
X00301 Annuity Bond Fund		(5,883,415)	
			508,053
Federal Funds:			
90.401 Help America Vote Act Requirements Payments		5,924,999	
14.251 Economic Development Initiative	475,000		
15.916 Outdoor Recreation	2,691,312		
		3,166,312	
15.605 Sport Fish Restoration Program		500,000	
93.778 Medical Assistance Program		300,000	
93.778 Medical Assistance Program		(300,000)	
swf503 State Fiscal Stabilization Funds-Discretionary		3,445,082	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act		2,731,143	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants,			

Recovery Act	531,330	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(497,614)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	3,622,342	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(8,483)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(790,356)	
84.394 State Fiscal Stabilization Fund (SFSF)-Education State Grants, Recovery Act	(4,153,672)	
AA.X00 Federal Subsidy on Build America Bonds	5,901,728	
		20,372,811
Current Unrestricted Funds		
Baltimore City Community College		**73,400**
Adjustment to general fund appropriations:		
Fiscal Year 2011		
Increase contingent reduction for State Aid for Police	19,500	
Contingent reduction for Maryland Tourism Board	1,000,000	
		1,019,500
Total Available		**232,563,462**
Uses:		
General Funds	(8,137,493)	
Special Funds	508,053	
Federal Funds	20,372,811	
Current Unrestricted Funds	73,400	
		12,816,771
Revised estimated general fund unappropriated balance July 1, 2011.		**219,746,691**

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15O00.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to restore funding for disparity grant to FY 2010 level contingent upon enactment of legislation changing the net taxable income implementation date.

Object .12 Grants, Subsidies and Contributions	24,354,177	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation changing the net taxable income implementation date for disparity grants		24,354,177

JUDICIARY

2. C00A00.07 Court Related Agencies

In addition to the appropriation shown on page 3 of the printed bill (first reading file bill), to provide funds for training related to foreclosure mediation.

Object .08 Contractual Services	42,500	
Object .09 Supplies and Materials	800	
	43,300	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		43,300

3. C00A00.10 Clerks of the Circuit Court

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds to hire six clerk staff in the circuit courts to review all documents associated with foreclosure mediation requests.

Object .02 Special and Technical Fees	185,565	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		185,565

BOARDS, COMMISSIONS AND OFFICES

4. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds to meet the mandated level of funding for the State Aid for Police Protection.

Object .12 Grants, Subsidies and Contributions	19,500	
General Fund Appropriation		19,500

STATE BOARD OF ELECTIONS

5. D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for information technology project management support services for the voting system and implementation of Early Voting for the 2010 Election.

Object .08 Contractual Services	602,802	
General Fund Appropriation		602,802

6. D38I01.02 Help America Vote Act

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds for supplies to be used by the local boards of elections in the 2010 Election, three back-up servers for the Election Management System, and information technology project management and support services for the voting system and the implementation of Early Voting for the 2010 Election.

Object .08 Contractual Services	8,793,428	
Object .09 Supplies and Materials	909,003	
Object .11 Equipment Additional	18,000	
	9,720,431	
General Fund Appropriation		953,926
Special Fund Appropriation		2,841,506
Federal Fund Appropriation		5,924,999

MARYLAND DEPARTMENT OF PLANNING

7. D40W01.12 Heritage Structure Rehabilitation Tax Credit

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for tax credits to offset the costs associated with the rehabilitation of a certified historic structure including residential and commercial buildings.

Object .12 Grants, Subsidies, and Contributions	5,000,000	
General Fund Appropriation		5,000,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for contractual Administrative Law Judge positions to begin implementing the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	44,455	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		44,455

9. D99A11.01 General Administration

In addition to the appropriation shown on page 23 of the printed bill (first reading file bill), provide funds to be used for contractual positions and administrative expenses to implement the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	662,687	
Object .03 Communication	9,000	
Object .04 Travel	20,700	
Object .08 Contractual Services	42,500	
Object .09 Supplies and Materials	4,500	
Object .11 Equipment- Additional	45,000	
	784,387	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		784,387

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

10. E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for unanticipated annual leave payout for employees retiring from State service.

Personnel Detail:		
Salaries	250,000	
Object .01 Salaries, Wages and Fringe Benefits	250,000	
General Fund Appropriation		250,000

PROPERTY TAX ASSESSMENT APPEALS BOARDS

11. E80E00.01 Property Tax Assessment Appeals Boards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for board member salaries, made necessary by the high number of property tax assessment appeals.

Personnel Detail:			
Salaries		50,000	
Object .01 Salaries, Wages and Fringe Benefits		50,000	
General Fund Appropriation			50,000

STATE LOTTERY AGENCY

12. E75D00.02 Video Lottery Terminal Operations

To reduce the appropriation shown on page 28 of the printed bill (first reading file bill) to redistribute grant funds to the Departments of Labor, Licensing and Regulation and Business and Economic Development.

Object .12 Grants, Subsidies and Contributions		-20,427,000	
Special Fund Appropriation			-20,427,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

13. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds for three new Investment Analyst positions for investment manager monitoring and portfolio operations as well as one additional IT Analyst position to support functions related to the Maryland Pension Administration System project.

Personnel Detail:			
Administrator VII	3.00	235,752	
IT Functional Analyst I	1.00	38,594	
Fringe Benefits		103,671	
Turnover Expectancy		-13,092	
Object .01 Salaries, Wages and Fringe Benefits		364,925	
Special Fund Appropriation			364,925

DEPARTMENT OF NATURAL RESOURCES

14. K00A05.10 Outdoor Recreation Land Loan

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for the design and construction of the Harriet Tubman Underground Railroad State Park in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services		3,166,312	
Federal Fund Appropriation			3,166,312

15. K00A11.02 Waterway Improvement Capital Program

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to provide funds available through a Tier II Federal Boating Infrastructure grant for boating access in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services	500,000	
Federal Fund Appropriation		500,000

16. K00A11.02 Waterway Improvement Capital Program

To reduce the appropriation shown on page 49 of the printed bill (first reading file bill), to reflect the appropriate funding for the Waterway Improvement Program in accordance with the FY 2011 Capital Budget.

Object .08 Contractual Services	-3,934,000	
Special Fund Appropriation		-3,934,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

17. M00A01.01 Executive Direction

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide support for the Maryland Health Care Reform Coordinating Council.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

18. M00F03.06 Prevention and Disease Control

To adjust the appropriations shown on pages 61 and 62 of the printed bill (first reading file bill) to remove the Office of Minority Health and Health Disparities from the Cigarette Restitution Fund Program and support with General Funds.

Object .01 Salaries and Wages	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .08 Contractual Services	0	
Object .09 Supplies and Materials	0	
Object .13 Fixed Charges	0	
	0	
General Fund Appropriation		1,562,194
Special Fund Appropriation		-1,562,194

19. M00K02.01 Alcohol and Drug Abuse Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill) to use Special Funds no longer being used for Minority Health and Health Disparities in lieu of General Funds in the Alcohol and Drug Abuse Administration.

Object .08 Contractual Services	0	
General Fund Appropriation		-1,562,194
Special Fund Appropriation		1,562,194

20. M00Q01.02 Office of Systems, Operations, and Pharmacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to use funds previously budgeted in M00Q01.03 for IT contractors in support of additional State personnel. Additional staffing is needed to determine the State and federal shares of Medicaid recoveries in a timely fashion and to credit the appropriate amounts to the General Fund, as anticipated by the State budget.

Personnel Detail:		
Additional Assistance	400,000	
Object .01 Salaries, Wages and Fringe Benefits	400,000	
	400,000	
General Fund Appropriation		100,000
Federal Fund Appropriation		300,000

21. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to redirect surplus funding to M00Q01.02. Funding previously budgeted for IT contractors will be used in support of additional State personnel.

Object .08 Contractual Services	-400,000	
	-400,000	
General Fund Appropriation		-100,000
Federal Fund Appropriation		-300,000

22. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the deficiency appropriations for fiscal year 2010 to reflect a revised estimate of Medicare "clawback" expenses for fiscal years 2009 and 2010.

Object .08 Contractual Services	-39,000,000	
General Fund Appropriation		-39,000,000

23. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 71 of the printed bill (first reading file bill), to reflect a revised estimate of Medicare "clawback" expenses for fiscal year 2011.

Object .08 Contractual Services	-26,900,000	
General Fund Appropriation		-26,900,000

DEPARTMENT OF HUMAN RESOURCES

24. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide a grant to Child First Authority for after school services to youth living in Baltimore City.

Object .12 Grants, Subsidies and Contributions	59,594	
General Fund Appropriation		59,594

25. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide service linked housing: permanent housing along with on-site assistance to connect residents to services and supports in the community.

Object .08 Contractual Services	550,000	
General Fund Appropriation		550,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION

26. P00C01.02 Financial Regulation

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds for operating costs associated with processing notices of intent for Mortgage Foreclosures.

Personnel Detail:		
Salaries	75,000	
Object .01 Salaries and Wages	75,000	
Object .03 Communications	50,000	
Object .08 Contractual Services	100,000	
	225,000	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		225,000

27. P00E01.02 Maryland Racing Commission

In addition to the appropriation on page 82 of the printed bill (first reading file bill), to provide funds to increase the purses at the racetracks from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	8,666,000	
Special Fund Appropriation		8,666,000

28. P00E01.05 Maryland Facility Redevelopment Program

To add an appropriation on page 82 of the printed bill (first reading file bill), to provide funds for facility redevelopment of the racetracks from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	3,095,000	
Special Fund Appropriation		3,095,000

29. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

To add an appropriation on page 82 of the printed bill (first reading file bill), to provide funds for local impact grants from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	6,809,000	
Special Fund Appropriation		6,809,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

30. Q00B01.02 Classification, Education and Religious Services

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds to pay local jurisdictions for inmates sentenced to local correctional facilities in accordance with Title 9-402 of the Correctional Services Article.

Object .12 Grants, Subsidies and Contributions	1,413,765	
General Fund Appropriation		1,413,765

31. Q00C02.02 Field Operations

To adjust the appropriation shown on page 94 of the printed bill (first reading file bill), to replace general funds with State Fiscal Stabilization Funds.

Personnel Detail:		
Salaries	0	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-3,445,082
Federal Fund Appropriation		3,445,082

MARYLAND STATE DEPARTMENT OF EDUCATION

32. R00A02.01 State Share of the Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	2,731,143	
Federal Fund Appropriation		2,731,143

33. R00A02.01 State Share of the Foundation Program

To become available immediately upon passage of this budget to supplement the General Fund appropriation for fiscal year 2010 to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		28,500,000
Special Fund Appropriation		-28,500,000

34. R00A02.01 State Share of the Foundation Program

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	6,951,379	
General Fund Appropriation		6,420,049
Federal Fund Appropriation		531,330

35. R00A02.01 State Share of the Foundation Program

To adjust appropriation shown on page 100 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-28,500,000
Special Fund Appropriation		28,500,000

36. R00A02.02 Compensatory Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-497,614	
Federal Fund Appropriation		-497,614

37. R00A02.02 Compensatory Education

To adjust the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	1,230,970	
General Fund Appropriation		-2,391,372
Federal Fund Appropriation		3,622,342

38. R00A02.07 Students with Disabilities

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	2,311,675	
General Fund Appropriation		2,311,675

39. R00A02.24 Limited English Proficient

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-8,483	
Federal Fund Appropriation		-8,483

40. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	8,646,134	
General Fund Appropriation		8,646,134

41. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	1,608,015	
General Fund Appropriation		1,608,015

42. R00A02.39 Transportation

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2010 to accurately reflect the statutorily required K-12 local aid allocation.

Object .12 Grants, Subsidies and Contributions	-790,356	
Federal Fund Appropriation		-790,356

43. R00A02.39 Transportation

To adjust the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds to account for updated K-12 enrollment data received since the Allowance.

Object .12 Grants, Subsidies and Contributions	190,000	
General Fund Appropriation		4,343,672
Federal Fund Appropriation		-4,153,672

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

44. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to account for updated enrollment used in calculating the grant for English Speakers of Other Languages (ESOL).

Object .12 Grants, Subsidies and Contributions	73,400	
General Fund Appropriation		73,400

BALTIMORE CITY COMMUNITY COLLEGE

45. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds to account for updated enrollment used in calculating the grant for English Speakers of Other Languages (ESOL).

Object .08 Contractual Services	73,400	
Current Unrestricted Fund Appropriation		73,400

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

46. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to be used for contractual positions and administrative expenses to begin implementing the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	24,797	
Object .04 Travel	3,000	
Object .08 Contractual Services	40,000	
Object .09 Supplies and Materials	2,000	
	69,797	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		69,797

47. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to provide funds to be used for contractual positions, administrative expenses and foreclosure counseling grants to implement the Housing Counseling and Foreclosure Mediation Program.

Object .02 Technical and Special Fees	148,785	
Object .04 Travel	12,000	
Object .08 Contractual Services	790,000	
Object .09 Supplies and Materials	30,000	
Object .12 Grants, Subsidies and Contributions	3,000,000	
	3,980,785	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 276 or House Bill 472 establishing real property procedures and mediation		3,980,785

48. S00A25.10 Partnership Rental Housing

To add an appropriation on page 119 of the printed bill (first reading file bill), to provide special funds in place of general obligation bonds to support affordable housing development.

Object .14 Land and Structures	1,900,000	
Special Fund Appropriation		1,900,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

49. T00A00.08 Office of Administration and Technology

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide funds to conduct the first phase of the cooperative, multi-agency Central Business Licensing (CBL) Project.

Object .08 Contractual Services	578,000	
General Fund Appropriation		578,000

50. T00F00.14 Maryland Industrial Development Financing Authority

To add an appropriation on page 123 of the printed bill (first reading file bill), to provide funds for the Small Business Credit Recovery Program. This funding is needed to provide loan guarantees on small business investment transactions under the new program launched at the Governor's Small Business Summit in December 2009.

Object .14 Land and Structures	5,000,000	
General Fund Appropriation		5,000,000

51. T00F00.15 Small, Minority, and Women-Owned Business Investment Account

To add an appropriation on page 123 of the printed bill (first reading file bill), to provide funds for loans and grants to Small, Minority, and Women-Owned businesses from revenues generated by Video Lottery Terminals pursuant to the provisions of Chapter 4 of the Acts of the 2007 Special Session.

Object .12 Grants, Subsidies, and Contributions	1,857,000	
Special Fund Appropriation		1,857,000

52. T00G00.03 Maryland Tourism Board

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to meet the mandated level of funding for the Maryland Tourism Board per the Economic Development Article, Section 4-216(c).

Object .08 Contractual Services	1,000,000	
General Fund Appropriation, provided that 1,000,000 of this appropriation shall be reduced upon the enactment of legislation to reduce the mandated amount of funds for the Maryland Tourism Board		1,000,000

PUBLIC DEBT

53. X00A00.01 Redemption and Interest on State Bonds

To adjust the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds to be used for debt service payments on the State's general obligation bonds funded by the Federal subsidy for Build America Bonds.

Object .13 Fixed Charges	18,313	
Special Fund Appropriation		-5,883,415
Federal Fund Appropriation		5,901,728

AMENDMENTS TO SENATE 140/ HOUSE BILL 150
(First Reading File Bill)

Amendment No. 1:
On page 12, line 35, strike "18,955,972" and replace with "18,975,472".

*R*evises the amount of the contingent reduction for State Aid for Police Protection since funding has been increased for this purpose in this supplemental.

Amendment No. 2:
On page 39, lines 21-33, after the word "Appropriation," strike "provided" through "revenues".

Deletes language requiring a $1,000,000 deduction from the Highway User *R*evenue distribution to Prince Georges County in order to avoid a negative distribution in the FY 2011 Highway User *R*evenue distribution to the county.

Amendment No. 3:
On page 70, line 34, after the word "False", insert the word "Health". On page 71, line 11, after the word "False", insert the word "Health".

Correction to the appropriate name for the Maryland False Health Claims Act of 2010 legislation.

Amendment No. 4:
On page 101, line 15, strike "261,689,888" and replace with "264,001,653".

*R*evises the amount of the Formula funding allocated in the *R*00A02.07 Students With Disabilities program within Aid to Education to reflect additional funding provided for the program in this supplemental budget.

Amendment No. 5:
On page 115, line 8, strike "40,828,695" and replace with "40,902,095".

*R*evises the amount of the funding for the Baltimore City Community College within *R*75T00.01 Support for State Operated Institutions of Higher Education Program to reflect the additional funding provided for the college in this supplemental budget.

Amendment No. 6:
On page 137, line 13, after the word "Hospital" insert "or the Prince George's County Health System, as appropriate."

Correction to the appropriate name for the grantee- Prince George's County Health System.

Amendment No. 7:
On page 146, line 11, after the word "Appropriation", insert ", provided that $7,000,000 of this appropriation may be transferred to M00Q01.07"; and on line 13, after the word "Appropriation", insert ", provided that $13,000,000 of this appropriation may be transferred to M00Q01.07".

Provides authorization for the Department of Health and Mental Hygiene to reallocate a portion of funding for the FY 2010 Medicaid deficiency to address a projected deficit in the Maryland Children's Health Program.

Amendment No. 8:
On page 185, line 17, strike "76,728,873" and replace with "76,670,411".

*R*evises the total amount for the FY 2011 furloughs to match the detail by fund.

Amendment No. 9:

On page 186, line 23, after the word "Object", strike "0101" and replace with"0104".

Adjustment to provide the appropriate Comptroller object (0104) for overtime.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2010 Fiscal Year	29,617,054	0	3,031,143	0	32,648,197
2011 Fiscal Year	64,144,101	60,814,662	23,091,793	73,400	148,123,956
Subtotal	93,761,155	60,814,662	26,122,936	73,400	180,772,153
Reduction in Appropriation					
2010 Fiscal Year	-39,100,000	-28,500,000	-1,596,453	0	-69,196,453
2011 Fiscal Year	-62,798,648	-31,806,609	-4,153,672	0	-98,758,929
Subtotal	-101,898,648	-60,306,609	-5,750,125	0	-167,955,382
Net Change in Appropriation	-8,137,493	508,053	20,372,811	73,400	12,816,771

Sincerely,

Martin O' Malley
Governor

EXHIBIT L

Report of the Conference Committee on Senate Bill 140

The Budget Bill

April 9, 2010

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 140 and Supplemental Budget No. 1, in which the Senate made total reductions of $921.0 million, including $458.9 million in reductions contingent on SB 141, the Budget Reconciliation and Financing Act (BRFA) of 2010. The House made total reductions of $925.8 million, of which $460.9 million is contingent on the BRFA. The Conference Committee made total reductions of $919.4 million, including $449.4 million contingent on the BRFA.

The Senate adopted 185 amendments to the budget bill. The House subsequently adopted 77 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached *Report of the Conference Committee*. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Six amendments, including one technical amendment, were adopted to Supplemental Budget No. 1.

The budget responds to the significant decline in State revenues, and State spending, exclusive of federal funds and reserve funds, grows just 1.1%. Actions in the budget and the BRFA reduce out-year budget gaps substantially. Despite reductions and constrained growth, funding is maintained for core State services and priorities including public education, higher education, Medicaid, human services, and public safety. The projected general fund balance at the close of fiscal 2011, given the legislative actions on the budget and the BRFA, is $195.5 million.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on Senate Bill 140

April 9, 2010

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 185 amendments to the original budget bill.

The House adopted 77 amendments to the budget bill, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 1.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:

   1-2, 4, 6, 8-10, 13, 17, 19-21, 23-24, 26-29, 31, 35-40, 43-46, 48, 52-54, 56-58, 60, 62, 64, 66, 68, 70-75, 77

2. The rejection of the following House amendments:

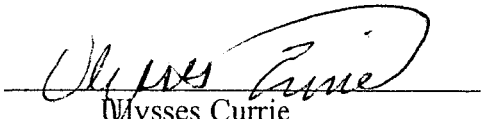
   3, 11-12, 15, 18, 34, 42, 47, 50-51, 55, 61, 69

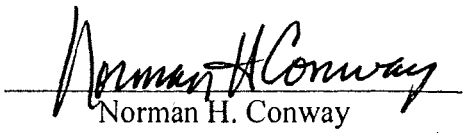
3. The action indicated on the following House amendments:

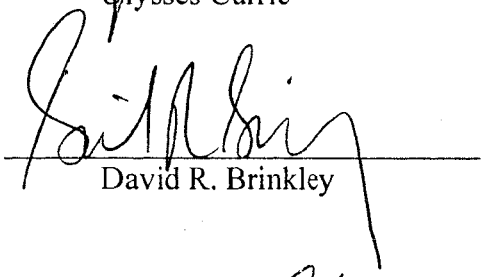
Adopt		Reject		Conference Committee Amendment
	.....	5	.....	1
7	.....		.....	2
14	.....		.....	3
16	.....		.....	4
22	.....		.....	5
25	.....		.....	6
	.....	30	.....	7
32	.....		.....	8
33	.....		.....	9
41	.....		.....	10
49	.....		.....	11
59	.....		.....	12
63	.....		.....	13
65	.....		.....	14
67	.....		.....	15
76	.....		.....	16

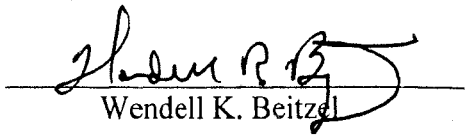
4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 5, Conference Committee Technical Amendment No. 1, and Conference Committee Supplemental Budget Technical Amendment No. 1.

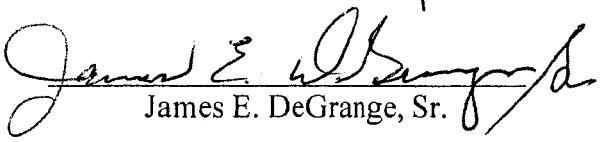
Respectfully submitted,

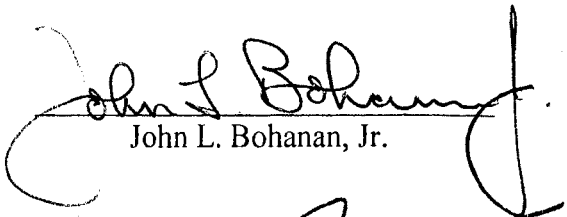

Ulysses Currie

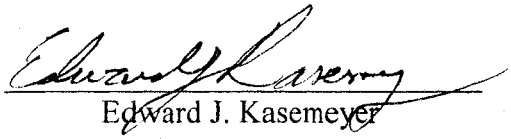

Norman H. Conway


David R. Brinkley


Wendell K. Beitzel

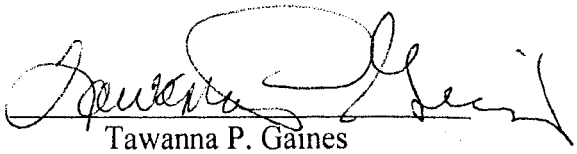

James E. DeGrange, Sr.


John L. Bohanan, Jr.


Edward J. Kasemeyer

Galen R. Clagett

Richard S. Madaleno, Jr.


Tawanna P. Gaines

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 14 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors, reject Amendment 5, and following line 34 insert "Provided that $1,000,000 of this appropriation from the American Recovery and Reinvestment Act of 2009 (ARRA) or the Strategic Energy Investment Fund (SEIF) made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors, may not be expended for that purpose but instead may only be used to provide a grant to the Maryland Clean Energy Center, of which $500,000 may be used for the implementation of a residential consumer energy education program that includes information related to clean energy and energy efficiency and conservation with the remainder to be used to assist local governments to develop and implement energy efficiency and conservation projects using funding received through the ARRA or SEIF. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.".

Conference Committee Amendment No. 2

On page 18 of the Committee Reprint, under the heading Historic St. Mary's City Commission, in program D17B01.51 Administration, adopt Amendment 7, and in line 5 strike "2,140,597" and substitute "2,067,168"; and in line 8 strike "2,852,852" and substitute "2,779,423".

Conference Committee Amendment No. 3

On page 44 of the Committee Reprint, under the heading Office of Facilities Operation and Maintenance, in program H00C01.01 Facilities Operation and Maintenance, adopt Amendment 14, and in line 5 strike "25,913,143" and substitute "25,933,143"; and in line 9 strike "29,389,212" and substitute "29,409,212".

Conference Committee Amendment No. 4

On page 56 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.05 County and Municipality Funds, adopt Amendment 16, and in line 13 strike "141,074,105" and substitute "134,296,005".

Conference Committee Amendments

Conference Committee Amendment No. 5

On page 68 of the Committee Reprint, under the heading Watershed Services, in program K00A14.02 Watershed Services, adopt Amendment 22, and in line 36 strike "$32,101,428" and substitute "$22,101,428".

Conference Committee Amendment No. 6

On page 76 of the Committee Reprint, under the heading Office of Resource Conservation, in program L00A15.04 Resource Conservation Grants, adopt Amendment 25, and in line 38 strike "April" and substitute "June".

Conference Committee Amendment No. 7

On page 98 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.06 Kidney Disease Treatment Services, reject Amendment 30, and in line 38 after "plan" insert "or Special Funds from the Community Health Resources Commission Fund".

Conference Committee Amendment No. 8

On page 112 of the Committee Reprint, under the heading Division of Racing, in program P00E01.04 Share of Racing Revenue to Local Subdivisions, adopt Amendment 32, and in line 16 strike "805,600" and substitute "705,600".

Conference Committee Amendment No. 9

On page 113 of the Committee Reprint, under the heading Division of Workforce Development and Adult Learning, in program P00G01.01 Office of the Assistant Secretary, adopt Amendment 33, and in line 4 strike "120,000" and substitute "220,000"; and in line 7 strike "34,036,500" and substitute "34,136,500".

Conference Committee Amendments

Conference Committee Amendment No. 10

On page 136 of the Committee Reprint, under the heading Aid to Education, in program R00A02.13 Innovative Programs, adopt Amendment 41, and in line 2 strike "3,629,266" and substitute "3,497,736"; and in line 5 strike "18,503,432" and substitute "18,371,902".

Conference Committee Amendment No. 11

On page 149 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 49, and in line 12 strike "7,466,728" and substitute "7,999,081"; in line 15 strike "9,159,805" and substitute "9,692,158"; in line 29 strike "0" and substitute "100,000"; and in line 36 strike "432,353" and substitute "864,706".

Conference Committee Amendment No. 12

On page 166 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, adopt Amendment 59, and in line 5 strike "$250,000" and substitute "$300,000"; and in line 16 following "US-15" insert "and the Youghiogheny Overlook welcome center on Interstate 68. Further provided that these funds are contingent on the execution of Memoranda of Understanding (MOU) between the Department of Business and Economic Development and the county governments which contain the aforementioned welcome centers. The MOUs shall provide for an equal cost sharing arrangement between the State and county of all welcome center operating expenses. The State shall only contribute $50,000 towards the costs of operation of each welcome center".

Conference Committee Amendment No. 13

On page 167 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 63, and in line 24 following "Appropriation" insert ", provided that $2,000,000 of this appropriation made for the purpose of providing grants under the Maryland Stem Cell Research Fund may not be expended for that purpose but instead may only be transferred by budget amendment to T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund in the Department of Business and Economic Development to be used to fund tax credits. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund".

Conference Committee Amendments

Conference Committee Amendment No. 14

On page 172 of the Committee Reprint, under the heading Baltimore City Region, in program V00G01.02 Baltimore City Region Community Operations, adopt Amendment 65, and following line 1 insert "Provided that $250,000 of the general fund appropriation made for the purpose of providing contractual support may not be expended for that purpose but instead may only be used to reduce regular position turnover (Comptroller subobject 0189). These restricted funds may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if not used for this restricted purpose.".

Conference Committee Amendment No. 15

On page 189 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 67, and in line 32 after "Appropriation" insert ", provided that this reduction is contingent upon the enactment of HB 151 or SB 141 authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose"; and in line 34 strike "44,878,224" and substitute "45,328,224"; and on page 190 of the Committee Reprint, in line 7 strike "84,250,000" and substitute "84,700,000".

Conference Committee Amendment No. 16

On page 245 of the Committee Reprint, under the heading Section 52, adopt Amendment 76, and on page 242, in line 8 strike "44." and substitute "43."; in line 29 strike "45." and substitute "44."; in line 38 strike "46." and substitute "45."; on page 243, in line 18 strike "47." and substitute "46."; in line 32 strike "48." and substitute "47."; on page 244, in line 5 strike "49." and substitute "48."; in line 14 strike "50." and substitute "49."; in line 38 strike "51." and substitute "50."; on page 245, in line 3 strike "52." and substitute "51."; and in line 10 strike "53." and substitute "52.".

Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 1, under the heading Boards, Commissions and Offices, in Item 4, program D15A05.16 Governor's Office of Crime Control and Prevention, strike each occurrence of "19,500" and substitute "0".

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 2

On page 4 of Supplemental Budget No. 1, under the heading Maryland Department of Planning, in Item 7, program D40W01.12 Heritage Structure Rehabilitation Tax Credit, following "General Fund Appropriation" insert ", provided that this appropriation shall be reduced by $5,000,000 contingent upon the failure of HB 475 and SB 285 reauthorizing the program as a budgeted tax credit"; and on page 25 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Heritage Structure Rehabilitation Tax Credit, in line 7 strike "legislation" and substitute "HB 475 or SB 285"; and in line 11 strike "legislation" and substitute "HB 475 and SB 285".

Conference Committee Supplemental Budget Amendment No. 3

On page 6 of Supplemental Budget No. 1, under the heading Maryland State Retirement and Pension Systems, in Item 13, program G20J01.01 State Retirement Agency, strike "as well as one additional IT Analyst position to support functions related to the Maryland Pension Administration System project"; in the line beginning with "IT", strike from "IT Functional Analyst" through "38,594"; in the line beginning with "Fringe Benefits" strike "103,671" and substitute "89,385"; in the line beginning with "Turnover" strike "-13,092" and substitute "-11,548"; and strike each occurrence of "364,295" and substitute "313,589".

Conference Committee Supplemental Budget Amendment No. 4

On page 7 of Supplemental Budget No. 1, under the heading Department of Health and Mental Hygiene, in Item 18, program M00F03.06 Prevention and Disease Control, following "General Fund Appropriation" insert ", provided that this appropriation made for the purpose of funding the Office of Minority Health and Health Disparities shall be reduced by $58,497 and one regular position shall be deleted"; and strike "1,562,194" and substitute "1,503,697".

Conference Committee Supplemental Budget Amendment No. 5

On page 15 of Supplemental Budget No. 1, under the heading Department of Business and Economic Development, in Item 49, program T00A00.08 Office of Administration and Technology, following "General Fund Appropriation" insert ", provided that this appropriation made for the purpose of conducting the first phase of the Central Business Licensing Project may not be expended until the Department of Business and Economic Development and the Department of Information Technology submit a report to the budget committees detailing specific plans for the project including the scope of the project, potential costs, expected benefits, and the expected timeline for implementation. If appropriate, the report shall include an

information technology project request form. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees".

Conference Committee Technical Amendment No. 1

On page 7 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, in line 31 strike beginning with ". Funds" down through "committees" in line 36; on page 19 of the Committee Reprint, under the heading Board of Public Works – Interagency Committee for School Construction, in program D25E03.02 Aging Schools Program, in line 30 strike "legislation" and substitute "SB 141 or HB 151"; on page 49 of the Committee Reprint, under the heading Department of Transportation, in line 22 after "nor" insert "may"; in line 23 strike "may"; on page 115 of the Committee Reprint, under the heading Department of Public Safety and Correctional Services, in line 3 after "that" insert "it is the intent of the General Assembly that"; on page 126 of the Committee Reprint, under the heading Criminal Injuries Compensation Board, in program Q00K00.01 Administration and Awards, in line 26 after "information" insert "to the budget committees"; on page 144 of the Committee Reprint, under the heading University of Maryland, Baltimore, in program R30B21.00 University of Maryland, Baltimore, in line 31 strike "Further provided" and substitute ", provided"; on page 147 of the Committee Reprint, under the heading University System of Maryland Office, in program R30B36.00 University System of Maryland Office, in line 21 strike "Further provided" and substitute ", provided"; on page 177 of the Committee Reprint, under the heading Maryland State Police, in line 11 strike "Further provided" and substitute "Provided"; and on page 229 of the Committee Reprint, under the heading Section 18, in line 27 after "furlough" insert "and temporary salary reduction".

Conference Committee Supplemental Budget Technical Amendment No. 1

On page 35 of the Committee Reprint, under the heading State Lottery Agency, in program E75D00.02 Video Lottery Terminal Operations, in line 26 strike in its entirety beginning with ", provided" down through "racetrack redevelopment" in line 2 on page 36; on page 67 of the Committee Reprint, under the heading Boating Services, in program K00A11.02 Waterway Improvement Capital Program, in line 7 strike "1,066,000" and substitute "5,000,000"; in line 9 strike "1,566,000" and substitute "5,500,000"; on page 82 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, in line 24 strike "43,922,374" and substitute "43,980,871"; in line 26 strike "67,700,562" and substitute "67,759,059"; on page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 31 strike "1,718,174,807" and substitute "1,742,174,807"; in

line 38 strike "5,835,763,172" and substitute "5,859,763,172"; on page 107 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.08 Assistance Payments, in line 3 strike "Fund." and substitute "Fund"; in line 4 strike in its entirety beginning with "Further" down through "Fund" in line 17; in line 18 strike "53,829,808" and substitute "53,279,808"; in line 21 strike "886,461,277" and substitute "885,911,277"; on page 181 of the Committee Reprint, under the heading State Reserve Fund, in program Y01A02.01 Dedicated Purpose Account, in line 12 strike in its entirety beginning with ", provided" down through "2008" in line 21; on page 190 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, in line 16 strike "63,671,776" and substitute "102,671,776"; in line 23 strike "311,000,000" and substitute "350,000,000"; on page 17 of Supplemental Budget No. 1, under the heading Amendments to Senate 140/House Bill 150 (First Reading File Bill), strike in its entirety Amendment No. 1; and on page 17 of Supplemental Budget No. 1, under the heading Amendments to Senate 140/House Bill 150 (First Reading File Bill), strike in its entirety Amendment No. 8.

Senate Bill 140

Amendment Descriptions

Payments to Civil Divisions of the State

Amendment 1: The House deleted a grant to Baltimore City. The conference committee adopted the House position.

Judiciary

Amendment 2: The House modified language to further reduce operating expenditures. The conference committee adopted the House position.

Amendment 3: The House added language to reduce operating expenditures contingent on legislation creating a special fund to encourage judges to participate in the furlough. The conference committee rejected the House position.

Amendment 4: The House added language restricting funds contingent on legislation to alter the traffic citation process. The conference committee adopted the House position.

Maryland Energy Administration

Amendment 5: The House added language restricting funds for a grant to the Maryland Clean Energy Center. The conference committee rejected the House position and adopted modified language adding an additional fund source option and allowing the funds to be used for consumer education. (Conference Committee Amendment No. 1)

Governor's Office of Crime Control and Prevention

Amendment 6: The House restored 1 position. The conference committee adopted the House position.

Historic St. Mary's City Commission

Amendment 7: The House restored 4 vacant positions. The conference committee adopted the House position with a modified reduction of 1 position. (Conference Committee Amendment No. 2)

Department of Aging

Amendment 8: The House restored funds for Senior Activities Centers. The conference committee adopted the House position.

State Board of Elections

Amendment 9: The House added language restricting funds pending certification that the agency has provided the information necessary to conduct a review of voting system issues. The conference committee adopted the House position.

Amendment 10: The House reduced funds for capital lease payments consistent with action in the Budget Reconciliation and Financing Act. The conference committee adopted the House position.

Maryland Department of Planning

Amendment 11: The House reduced funds to continue a fiscal 2010 cost containment action. The conference committee rejected the House position.

Department of Veteran Affairs

Amendment 12: The House reduced the salary of the Secretary's Chief of Staff. The conference committee rejected the House position.

Department of General Services

Amendment 13: The House added language to restrict supplemental funding for contractual project manager positions. The conference committee adopted the House position.

Amendment 14: The House further reduced funds for janitorial services. The conference committee adopted the House position with a modified reduction of $60,000. (Conference Committee Amendment No. 3)

Maryland Department of Transportation

Amendment 15: The House added language restricting funds pending a report from the State Highway Administration on changes associated with two capital projects. The conference committee rejected the House position.

Amendment 16: The House further reduced Highway User Revenues consistent with the Budget Reconciliation and Financing Act. The conference committee adopted the House position with a modified reduction of $244,548,995. (Conference Committee Amendment No. 4)

Amendment 17: The House restored funds for travel and association dues in the Port Administration. The conference committee adopted the House position.

Amendment 18: The House restored funds for operating expenses in the Motor Vehicle Administration. The conference committee rejected the House position.

Amendment 19: The House reduced funds for supplies in the Maryland Aviation Administration. The conference committee adopted the House position.

Department of Natural Resources

Amendment 20: The House struck language that restricts funds for water quality monitoring stations. The conference committee adopted the House position.

Amendment 21: The House added language expressing the intent that the agency evaluate ways to manage the deer population on public lands in Southern Maryland. The conference committee adopted the House position.

Amendment 22: The House restricted additional funds for cover crops. The conference committee adopted the House position and modified language to partially restore funding. (Conference Committee Amendment No. 5)

Maryland Department of Agriculture

Amendment 23: The House restored funds for the Maryland Agricultural and Resource-Based Industry Development Corporation. The conference committee adopted the House position.

Amendment 24: The House restored 7 soil conservation district positions and funding. The conference committee adopted the House position.

Amendment 25: The House added language expressing the intent that Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues be expended for cover crops first before using Bay Restoration Fund revenues. The House also added language restricting Bay Restoration Fund monies for wastewater treatment plant upgrades, if not expended by a certain date. The conference committee adopted the House position and modified language to change the date by which funds must be expended from April 1, 2011, to June 1, 2011. (Conference Committee Amendment No. 6)

Department of Health and Mental Hygiene

Amendment 26: The House restored funds for online training courses. The conference committee adopted the House position.

Amendment 27: The House modified language restricting funds pending a report on a farm product certification program. The conference committee adopted the House position.

Amendment 28: The House added language restricting funds pending a report on savings and impacts of potential program changes in the Medicaid program. The conference committee adopted the House position

Amendment 29: The House added language restricting funds for provider reimbursements to be used for an independent report on error reduction and utilization review strategies. The conference committee adopted the House position.

Amendment 30: The House made a technical amendment to language authorizing the use of special funds from the Community Health Resources Commission Fund. The conference committee rejected the House position and added a technical amendment. (Conference Committee Amendment No. 7)

Amendment 31: The House added language restricting funds pending two reports related to the replacement of the Medicaid Management Information System. The conference committee adopted the House position.

Department of Labor, Licensing, and Regulation

Amendment 32: The House partially restored funds for horse racing impact aid. The conference committee adopted the House position with a modified reduction of $500,000. (Conference Committee Amendment No. 8)

Amendment 33: The House restored funds for the Maryland Summer Youth Program, deleted grants for urban youth employment, and deleted funds for the foreign trained nursing program. The conference committee adopted the House position and modified the reduction to restore the foreign trained nurse program. (Conference Committee Amendment No. 9)

Department of Public Safety and Correctional Services

Amendment 34: The House deleted funds for 1 position and partially restored funds for the Public Safety Death Benefits program. The conference committee rejected the House position.

Amendment 35: The House added language restricting funds for locally sentenced inmates at the Community Adult Rehabilitation Center (CARC) in Cecil County and expressing intent that fiscal 2011 be the final year of funding for CARCs. The conference committee adopted the House position.

Amendment 36: The House partially restored CARC funding for Cecil County. The conference committee adopted the House position.

Maryland State Department of Education

Amendment 37: The House modified language to increase the number of years loaned educators may serve at the Maryland State Department of Education (MSDE). The conference committee adopted the House position.

Amendment 38: The House restored funding for management studies. The conference committee adopted the House position.

Amendment 39: The House added language requiring MSDE to notify the budget committees of any intent to transfer funds from the Aid to Education program. The conference committee adopted the House position.

Amendment 40: The House restored funds for the SEED School of Maryland. The conference committee adopted the House position.

Amendment 41: The House partially restored funds for the Fine Arts Program. The conference committee adopted the House position with a modified reduction of $431,530. (Conference Committee Amendment No. 10)

Amendment 42: The House added language restricting a portion of nonpublic textbook funds for the Medicaid program. The conference committee rejected the House position.

Amendment 43: The House added language requiring the Local Management Boards to include all funding sources and expenditures when submitting financial reports. The conference committee adopted the House position.

St. Mary's College of Maryland

Amendment 44: The House added language restricting funds pending a report on progress addressing the most recent audit findings. The conference committee adopted the House position.

University of Maryland, Baltimore

Amendment 45: The House modified language restricting funds from the University of Maryland, Baltimore pending a report on the Environmental Law Clinic. The conference committee adopted the House position. Amendment 77 strikes this language in its entirety.

Amendment 46: The House added language restricting funds pending the receipt of a report on progress addressing audit findings. The conference committee adopted the House position.

University System of Maryland Office

Amendment 47: The House added language reducing funds reflecting savings from the reorganization of the University of Maryland Biotechnology Institute. The conference committee rejected the House position.

Amendment 48: The House added language restricting funds until the University System of Maryland Board of Regents submits a report on improving responses to audit findings. The conference committee adopted the House position.

Maryland Higher Education Commission

Amendment 49: The House modified funding for educational grants. The conference committee adopted the House position and restored funding for educational grants. (Conference Committee Amendment No. 11)

Amendment 50: The House added language restricting funds for Senatorial Scholarships to be used only for other scholarships administered by the Maryland Higher Education Commission. The conference committee rejected the House position.

Amendment 51: The House added language restricting funds for Delegate Scholarships to be used only for other scholarships administered by the Maryland Higher Education Commission. The conference committee rejected the House position.

Amendment 52: The House restored funds to the Graduate and Professional Scholarship Program. The conference committee adopted the House position.

Amendment 53: The House added language directing the Department of Budget and Management to alert the Maryland Higher Education Commission about reductions to scholarships before the scholarships are awarded. The conference committee adopted the House position.

Higher Education

Amendment 54: The House modified language restricting funds from the University of Maryland, Baltimore pending a report on the Environmental Law Clinic. The conference committee adopted the House position. Amendment 77 strikes this language in its entirety.

Amendment 55: The House added language reducing funds reflecting savings from the reorganization of the University of Maryland Biotechnology Institute. The conference committee rejected the House position.

Amendment 56: The House added language restricting funds until St. Mary's College submits a report on progress addressing audit findings. The conference committee adopted the House position.

Amendment 57: The House added language restricting funds until the University of Maryland, Baltimore submits a report on addressing audit findings. The conference committee adopted the House position.

Amendment 58: The House added language restricting funds until the University System of Maryland Board of Regents submits a report on improving responses to audit findings. The conference committee adopted the House position.

Department of Business and Economic Development

Amendment 59: The House modified language restricting funds to reopen welcome centers. The conference committee adopted the house position and altered the dollar amount and the number of centers included in the language. (Conference Committee Amendment No. 12)

Amendment 60: The House restored funds to the Maryland Tourism Board. The conference committee adopted the House position.

Amendment 61: The House struck language that would reduce arts funding to support impact aid for counties with electronic bingo and tip jar machines. The conference committee rejected the House position.

Maryland Technology Development Corporation

Amendment 62: The House added language to expand the use of the Maryland Industrial Partnership program to all public four-year institutions. The conference committee adopted the House position.

Amendment 63: The House restored funds for stem cell research. The conference committee adopted the House position and added language restricting a portion of the funds for the Biotechnology Tax Credit. (Conference Committee Amendment No. 13)

Department of the Environment

Amendment 64: The House partially restored funding for two aquifer studies. The conference committee adopted the House position.

Department of Juvenile Services

Amendment 65: The House partially restored funding for contractual support. The conference committee adopted the House position and restricted funding to reduce turnover. (Conference Committee Amendment No. 14)

Department of State Police

Amendment 66: The House restored funds for cell phone expenditures. The conference committee adopted the House position.

Fiscal 2010 Deficiencies

Amendment 67: The House modified a Medicaid fiscal 2010 deficiency appropriation and altered the source of funds to offset this reduction. The conference committee adopted the House

position, made no reduction, and adopted a technical change. (Conference Committee Amendment No. 15)

Amendment 68: The House partially restored a 2010 deficiency appropriation for the Maryland State Department of Education for a Race to the Top consultant. The conference committee adopted the House position.

Back of the Bill Sections

Amendment 69: The House increased a reduction based on the abolition of additional vacant administrative positions in the Department of Human Resources. The conference committee rejected the House position.

Amendment 70: The House struck language to restrict funds for the Interagency Committee on School Construction and Montgomery County until negotiations on funds owed for leased schools are complete. The conference committee adopted the House position.

Amendment 71: The House amended language increasing the savings from deleting 500 regular positions during fiscal 2011. The conference committee adopted the House position.

Amendment 72: The House added language requesting a report on renewable energy policy on agricultural easements. The conference committee adopted the House position.

Amendment 73: The House added language requesting a report on Marcellus Shale extraction on agricultural easements. The conference committee adopted the House position.

Amendment 74: The House added language requesting a report on establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses. The conference committee adopted the House position.

Amendment 75: The House added language implementing a statewide reduction for electricity savings. The conference committee adopted the House position.

Amendment 76: The House added a technical amendment. The conference committee adopted the House position and made additional technical changes. (Conference Committee Amendment No. 16)

Floor Amendment

Amendment 77: The House struck language requesting reports on law school clinics from the University of Maryland, Baltimore and the University System of Maryland Office. The conference committee adopted the House position.

Supplemental Budget

Conference Committee Supplemental Budget Amendment No. 1: The conference committee adopted an amendment to delete funding for the State Aid for Police Protection grants.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee added language to reduce funds from the Maryland Department of Planning Heritage Structure-Rehabilitation Tax Credit Program contingent on the failure of legislation reauthorizing the program as a budgeted tax credit.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee adopted an amendment to delete 1 new position in the State Retirement Agency.

Conference Committee Supplemental Budget No. 4: The conference committee adopted an amendment to delete one long term vacancy from the office of Minority Health and Health Disparities to conform to actions agreed upon by both committees during the budget decision process.

Conference Committee Supplemental Budget Amendment No. 5: The conference committee adopted an amendment to add language in the Department of Business and Economic Development (DBED) requiring a report from DBED and the Department of Information Technology on an information technology project.

Conference Committee Supplemental Budget Technical Amendment No. 1: The conference committee adopted an amendment to conform the supplemental budget to actions taken by both the House and Senate. The amendment addressed the following items: State Aid for Police Protection; savings from furloughs and temporary salary reductions; Medicaid; the Waterway Improvement Capital Program; the State Lottery Agency; Service Linked Housing; the Office of Minority Health and Health Disparities; and Prince George's Hospital Center.

Technical Amendment

Conference Committee Technical Amendment No. 1: The Conference Committee adopted a technical amendment.

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
1	1	1	Payments to Civil Divisions – Deletion of mandated grant to Baltimore City.	GF	$2,575,000	$2,575,000	$0	$2,575,000	$0	$2,575,000
4	2	2	Judiciary – Increases language reduction for all divisions from $1,371,000 to $6,371,000.	GF					Adopt.	
4	2-3	3	Judiciary – Adds language to apply a $1.5 million reduction, an amount equivalent to a fiscal 2011 furlough for judges.	GF					Reject.	
5	4	4	Judiciary – Adds language restricting $257,825 for automating changes to traffic citations.	GF					Adopt.	
14-15	11-12	5	MD Energy Administration – Adds language restricting $1.0 million to only be used as a grant to the Maryland Clean Energy Center to assist local governments.	FF					Reject w/CCA.	
16	14-15	6	Executive Boards, Commissions, and Offices – Restores funding of $96,885 for a Director of Communications position.	GF	88,360,811	69,307,954	69,404,839	96,885	69,404,839	18,955,972
18	17	7	Historic St. Mary's City Commission – Restores $172,981 and 4 vacant positions.	GF	2,140,597	1,967,616	2,140,597	172,981	2,067,168	73,429
20	21	8	Department of Aging – Restores $50,000 reduction to Senior Activities Centers.	GF	500,000	450,000	500,000	50,000	500,000	0
22	23	9	State Board of Elections – Adds language restricting $500,000 related to a report on voting system issues.	GF					Adopt.	
22	23-24	10	State Board of Elections – Reduces $2.0 million for capital lease payments for ePollbooks.	SF	6,978,724	6,978,724	4,978,724	2,000,000	4,978,724	2,000,000
23	25	11	Department of Planning – Reduces $400,000 in admin costs to effect ongoing savings.	GF	2,887,548	2,887,548	2,487,548	400,000	2,887,548	0
28	29	12	Department of Veteran Affairs – Reduces salary of the Chief of Staff to the Secretary by $25,106.	GF	836,403	836,403	811,297	25,106	836,403	0

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
43	41	13	Department of General Services – Adds language to restrict $300,000 to provide supplemental funding for contractual construction project manager positions.	GF					Adopt.	
44	42-43	14	Department of General Services – Increases reduction to janitorial services from $40,000 to $80,000.	GF	26,002,143	25,953,143	25,913,143	40,000	25,933,143	69,000
55	54	15	State Highway Administration – Restricts $100,000 from PAYGO until a report is submitted on holding pond/drainage ditch for two capital projects.	SF					Reject.	
56	54-55	16	State Highway Administration – Highway User Revenue reduction.	SF	378,845,000	142,625,950	141,074,105	1,551,845	134,296,005	244,548,995
56	58	17	Port Administration – Restores $148,000 for travel and $20,000 for association dues.	SF	92,235,613	51,589,370	51,757,370	168,000	51,757,370	40,478,243
57	60	18	Motor Vehicle Administration – Strikes language reducing $903,000 from appropriation.	SF					Reject.	
59	66	19	Aviation Administration – Adds reduction for building and household supplies of $100,000.	SF	174,189,259	173,155,057	173,055,057	100,000	173,055,057	1,134,202
60	72	20	Department of Natural Resources – Strikes language that restricted $2.7 million for operating/installing water quality monitoring stations.	GF					Adopt.	
62	72	21	Department of Natural Resources – Adds intent language instructing DNR to evaluate ways to manage deer population on public lands.	n/a					Adopt.	
69	75	22	Department of Natural Resources – Increases restriction of funds to be used solely for cover crops from $5.0 million to $9.5 million.	SF					Adopt w/CCA	
73	78	23	Department of Agriculture – Restores $1.9 million reduced from the Maryland Agricultural and Resource-Based Industry Development Corporation.	GF	2,750,000	850,000	2,750,000	1,900,000	2,750,000	0

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
75-76	79	24	Department of Agriculture – Restores $400,000 and 7 FTE positions for soil conservation personnel and operating expenses.	GF	8,548,307	8,148,307	8,548,307	400,000	8,548,307	0
76-77	80-81	25	Department of Agriculture – Adds intent language that all 2010 Trust Fund monies for cover crops be expended for that purpose before Bay Restoration Funds are used, and that Bay Restoration Fund monies unexpended by 4/1/11 be expended for waste water treatment plant upgrades.	SF					Adopt w/CCA.	
78	82-83	26	DHMH Secretary – Restores $38,000 for online training courses.	GF	15,404,190	15,366,190	15,404,190	38,000	15,404,190	0
79-80	85	27	DHMH Infectious Disease/Environmental Health – Reduces restriction from $100,000 to $50,000 of funds pending receipt of plan on food inspection licensing.	GF					Adopt.	
94-95	96	28	DHMH Medical Care Programs Administration – Adds language restricting $500,000 pending receipt of report on impacts of service limitations, premiums and other program changes.	GF					Adopt.	
97-98	98-99	29	DHMH Medical Care Programs Administration – Adds language restricting $250,000 pending receipt of report on minimizing claim processing errors.	GF/FF					Adopt.	
98	99	30	DHMH Medical Care Programs Administration – A technical amendment to fund the Kidney Disease Program through a one-time transfer.	SF					Reject w/CCA.	
100-101	99-100	31	DHMH Medical Care Programs Administration – Adds intent language on improved service delivery, restricts $100,000 in federal funds, and requires two reports on MMIS replacement project.	FF					Adopt.	
112	113-114	32	DLLR – Lowers amount of horse racing aid reduction from $602,800 to $400,000.	SF	1,205,600	602,800	805,600	202,800	705,600	500,000
113	114-115	33	DLLR – Restores a $60,000 reduction for Maryland Summer Youth Program, deletes all funding (an additional $177,555) from urban youth employment grants, and deletes $100,000 for the foreign trained nurse program.	GF	575,110	337,555	120,000	217,555	220,000	355,110

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
115	116-117	34	DPSCS Secretary's Office – Reduces $112,645 for a deputy secretary position and restores $445,000 for the Public Safety Death Benefit program.	GF	22,411,319	20,406,456	20,738,811	332,355	20,406,456	2,004,863
124-125	120	35	DPSCS Parole and Probation – Adds language to restrict $714,480 only for purpose of housing locally sentenced inmates at the Cecil County CARC.	GF					Adopt.	
125	120-121	36	DPSCS Parole and Probation – Restores $714,480 of funding for Community Adult Rehabilitation Centers (see above item).	GF	82,689,617	81,265,073	81,979,553	714,480	81,979,553	710,064
129	129	37	State Department of Education – Modifies language on service limits related to Loaned Educator contracts.	n/a					Adopt.	
132	132	38	State Department of Education – Restores $225,309 for management studies.	GF	2,501,156	2,275,847	2,501,156	225,309	2,501,156	0
133-134	134	39	MSDE Aid to Education – Adds language requiring MSDE to notify budget committees of proposed Aid to Education fund transfers.	n/a					Adopt.	
134	134-135	40	MSDE Aid to Education – Restores a $300,000 reduction to the SEED School of Maryland.	GF	6,000,000	5,700,000	6,000,000	300,000	6,000,000	0
135-136	135	41	MSDE Aid to Education – Restores $263,060 from a Fine Arts grant reduction.	GF	3,929,266	3,366,206	3,629,266	263,060	3,497,736	431,530
140	136	42	MSDE Funding for Educational Organizations – Adopts language to restrict $853,993 for transfer to support Medicaid expenditures.	SF					Reject.	
141-142	137	43	MSDE Children's Cabinet Interagency Fund – Adopts language requiring LMBs to report all funding to Governor's Office for Children.	n/a					Adopt.	
142-143	141	44	St. Mary's College of Maryland – Restricts $250,000 until submission of report on response to audit findings.	CUR					Adopt.	

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
144	143	45	University System (UMB) – Increases restriction of fund from $250,000 to $500,000 pending report on legal cases at Environmental Law Clinic; see Floor Amendment 77 which strikes language in its entirety.	CUR					Adopt.	
144-145	143-144	46	University System (UMB) – Adopts language restricting $250,000 of funding until submission of report on response to audit findings.	CUR					Adopt.	
147	149-150	47	University System (System Office) – Reduces $2.0 million for savings from reorganization of UMBI.	CUR					Reject.	
147-148	150	48	University System (System Office) – Adopts language restricting $250,000 of funding until submission of report on response to audit findings.	CUR					Adopt.	
149	154-155	49	MHEC – Reduces an additional $332,353 from educational grants.	GF	7,999,081	7,799,081	7,466,728	332,353	7,999,081	0
150	156	50	MHEC – Adopts language to restrict entire $6.5 million for Senatorial Scholarships to support other State scholarship programs administered by MHEC.	GF					Reject.	
150	156-157	51	MHEC – Adopts language to restrict entire $5.0 million for Delegate Scholarships to support other State scholarship programs administered by MHEC.	GF					Reject.	
150-151	157	52	MHEC – Restores $589,152 reduction to Graduate and Professional Scholarship program.	GF	1,178,303	589,151	1,178,303	589,152	1,178,303	0
151	158	53	MHEC – Adopts intent language instructing DBM to alert MHEC of possible funding reductions before scholarship commitments are made.						Adopt.	
153-154	160	54	Higher Education – Technical amendment to account for amendment 45; see Floor Amendment 77.	GF					Adopt.	
154	161	55	Higher Education – Technical amendment to account for amendment 47.	GF					Reject.	

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
154-155	161-162	56	Higher Education – Technical amendment to account for amendment 44.	GF					Adopt.	
155	162-163	57	Higher Education – Technical amendment to account for amendment 46.	GF					Adopt.	
155-156	163	58	Higher Education – Technical amendment to account for amendment 48.	GF					Adopt.	
166	169	59	DBED – Reduces restriction of marketing funds that must be transferred to support welcome centers from $420,000 to $250,000.	SF					Adopt w/CCA.	
166	169-170	60	DBED – Restores $1.0 million for Maryland Tourism Board.	GF	5,000,000	4,000,000	5,000,000	1,000,000	5,000,000	0
166-167	170	61	DBED – Strikes language that contingently reduced $500,000 for cultural arts programs.	SF					Reject.	
167	171	62	DBED – Adds intent language that the Maryland Industrial Partnership Program be open to all public four-year institutions, not just USM.	GF					Adopt.	
167	171-172	63	TEDCO – Restores $6.2 million reduction for stem cell research.	GF	12,400,000	6,200,000	12,400,000	6,200,000	12,400,000	0
169	173	64	Department of the Environment – Restores $500,000 of $1.0 million reduction for two aquifer studies.	GF	13,422,755	12,422,755	12,922,755	500,000	12,922,755	500,000
172-173	177-179	65	Department of Juvenile Services – Restores $498,000 of $748,000 department wide reduction to contractual support.	GF	62,615,313	61,784,505	62,282,505	498,000	62,282,505	332,808
177	181	66	State Police – Strikes language reduction to cell phone usage ($24,309 in GF, $19,975 in SF).	GF/SF					Adopt.	
189-190	186	67	FY10 Deficiency – Modifies Medicaid reduction, in conjunction with the BRFA to make CRF special funds available from $700,000 in agricultural funds to instead cut $450,000 in textbook funds.	GF	47,328,224	44,628,224	44,878,224	250,000	45,328,224	2,000,000
198	190	68	FY10 Deficiency – Restores $125,000 of a $200,000 reduction for a Race to the Top consultant.	GF	200,000	0	125,000	125,000	125,000	75,000

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
232	193	69	Section 24 – Increases DHR's share of streamlining operations savings from $400,000 to $650,000 and from 15 to 25 positions, which are required to be vacant.	GF					Reject.	
241-242	208-209	70	Section 43 – Strikes language restricting $50,000 from the IAC and $50,000 from Montgomery County, and requiring a report on money owed to the State for leased schools.	GF					Adopt.	
242	210	71	Section 45 – Increases reduction associated with abolition of 500 positions from $11.4 million to $12.0 million in general funds.	GF					Adopt.	
243-244	212	72	Section 48 – Adds language stating intent of General Assembly that the Maryland Energy Administration and Maryland Department of Agriculture work on policy recommendations related to agricultural easements and renewable energy.	n/a					Adopt.	
244	212-213	73	Section 49 – Adds language stating intent of General Assembly that Departments of Agriculture and Natural Resources work on policy recommendations related to easements and extraction of natural gas from the Marcellus Shale formation.	n/a					Adopt.	
244	213-214	74	Section 50 – Adds language restricting funds from DBM, DGS, and MDOT pending report on the feasibility of establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses.	GF					Adopt.	
244-245	214	75	Section 51 – Adds language reducing Executive Branch electricity usage by $2.8 million in general funds.	GF					Adopt.	
245	215	76	Technical Amendment – Renumbering sections.						Adopt w/CCA.	
		77	Floor Amendment – Strikes language restricting funds pending reports from the University of Maryland, Baltimore and University System of Maryland Office on law clinics.	CUR					Adopt.	
		CC-Tech	Technical Amendments						Adopt w/CCA.	

Fiscal 2011 – Conference Committee Amendment Table

House Rpt Pg	House JCR Page	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
	Supplemental Budget Pages									
3		CCS-1	Item 4 – Executive Boards, Commissions, and Offices - Deletes supplemental funding for State Aid for Police Protection grants.	GF	19,500				0	19,500
4		CCS-2	Item 7 – Maryland Department of Planning – Adds language reducing $5.0 million appropriation contingent upon failure of legislation reauthorizing the program as a budgeted tax credit.	GF					Adopt.	
6		CCS-3	Item 13 – State Retirement Agency – Delete one IT analyst position.	SF	364,925				313,589	51,336
7		CCS-4	Item 18 – DHMH – Delete one vacant position from the Office of Minority Health and Health Disparities.	GF	58,497				0	58,497
15		CCS-5	Item 49 – DBED – Adds restrictive language pending a report on Central Business Licensing project.	GF					Adopt.	
various		CCS-Tech	Technical Amendment – Adjustments required to align conference committee actions with supplemental budget.						Adopt w/CCA.	

EXHIBIT M

Conference Committee

Report on

Senate Bill 140 – the Budget Bill

and

Senate Bill 141 – the Budget Reconciliation and Financing Act

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Maryland General Assembly
Annapolis, Maryland

April 9, 2010

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Fiscal 2011 Budget Highlights
Budget Bill (Senate Bill 140)
As Amended by the Conference Committee

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1. **Continues to Constrain Spending to Offset a Significant Decline in Revenues** – Revenues for fiscal 2010 are projected to decline 5.2%, leaving them almost 10.0% below fiscal 2008. A modest rebound in revenue growth of 3.6% is forecast for fiscal 2011. Consistent with this revenue outlook, State spending, exclusive of federal funds and reserve funds, grows 1.1%. The total budget actually declines, reflecting a decrease in federal funds.

2. **Reduces Out-year Budget Gaps** – The two-year decrease in State revenues and the anticipated loss of over $1.0 billion of federal stimulus dollars in fiscal 2012 result in significant future budget gaps. The Budget Reconciliation and Financing Act (BRFA) constrains future growth in statutorily mandated spending and continues the transfer of highway user revenues to the general fund. These provisions, in conjunction with maintaining higher education and personnel costs at fiscal 2011 levels for another year, reduce the out-year budget gaps by $700 million to $800 million or by almost one-third.

3. **Maintains the State's Commitment to the Public Schools** – Education aid will be about $5.7 billion, an increase of $209.1 million, or 3.8%. With the exception of a $4.3 million scaling back of the increase in school bus transportation grants, the budget fully funds the major aid programs.

4. **Protects Previous Investments in Higher Education** – Maryland's State colleges and universities receive $1.2 billion in State funds, essentially level with fiscal 2010. This funding will enable the institutions to hold tuition increases to 3.0% after four years of an in-state undergraduate tuition freeze. Aid for community colleges and private colleges and universities is also not reduced below fiscal 2010 levels.

5. **Sustains Healthcare Programs for Low-income Marylanders** – Medicaid funding grows over $220.0 million, and there is no reduction in services or eligibility for services. In addition, the BRFA provisions will make it possible to increase Medicaid rates for nursing home patients by 2.0%.

6. **Maximizes Use of Federal American Recovery and Reinvestment Act (ARRA) Monies** – The proposed fiscal 2011 State budget includes $1.6 billion in federal funds resulting from the ARRA. Of this amount, $778.0 million reflects a higher federal match for the State's Medicaid program, $422.0 million funds the State's education aid formulas, $315.0 million enhances existing federal programs, and $79.0 million supports costs traditionally funded with general funds.

7. **Maintains 5.0% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about $196.0 million. In addition the balance in the State's Rainy Day Fund is estimated to be $633.0 million, or 5.0%, of general fund revenues at the end of fiscal 2011.

Budget Summary
Fiscal 2010 and 2011
($ in Millions)

General Fund

	Admin. Proposal	Conf. Comm.
Fiscal 2010		
Ending Balance Before Legislative Action	-$566.3	-$566.3
Revenues – Legislation – SB 141 (BRFA)	59.3	58.8
Fund Transfers – Legislation – SB 141 (BRFA)	371.4	317.4
Capital Transfers – Legislation – SB 141 (BRFA)	330.1	330.1
Expenditure Reduction – Deficiency Appropriations	10.3	13.8
Adjusted Ending Balance	**$204.6**	**$153.7**
Fiscal 2011		
Revenues – March BRE Estimate	$12,671.7	$12,671.7
Other Revenues	11.8	26.1
Revenues – Legislation – BRFA/Jobs Tax Credit	-17.5	17.6
Fund Transfers – 2009 Legislation – HB 101 (BRFA)	124.4	124.4
Fund Transfers – Legislation – SB 141 (BRFA)	293.3	283.2
Capital Transfers – Legislation – SB 141 (BRFA)	111.7	111.7
Total Revenues and Balance	**$13,400.0**	**$13,388.4**
Expenditures – Before Federal ARRA Offsets	$14,977.1	$14,983.1
Higher Medicaid Match/Discretionary Funds (ARRA)	-857.1	-857.1
ARRA Funds for Education Formula Increases	-422.3	-422.3
Expenditures – Governor's Allowance	13,697.7	13,703.7
Expenditure Reductions – Contingent on SB 141 (BRFA)	-464.8	-406.3
Expenditure Reductions – Contingent on Other Legislation	-56.1	0.0
Expenditure Reductions	0.0	-104.7
Total Expenditures	**$13,176.8**	**$13,192.8**
Ending Balance (Revenues Less Expenditures)	**$223.2**	**$195.5**

Cash Position

General Fund Balance	$223.2	$195.5
Rainy Day Fund Balance – June 30, 2011	633.5	633.5
Total	**$856.7**	**$829.0**
Cash and Rainy Day Fund Over 5%	$223.2	$195.5

ARRA: American Recovery and Reinvestment Act of 2009

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

Fiscal Note
Summary of the Budget Bill – Senate Bill 140

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governors Allowance					
Fiscal 2010 Deficiency Budget [1]	$13,451,266,506	$5,663,150,630	$9,793,827,062	$3,423,240,410	$32,331,484,608
Fiscal 2011 Budget [2]	13,702,394,157	5,871,053,267	9,342,490,453	3,540,741,546	32,456,679,423
Supplemental Budget No. 1					
Fiscal 2010 Deficiency Budget	-$9,482,946	-$28,500,000	$1,434,690	$0	-$36,548,256
Fiscal 2011 Budget	1,345,453	29,008,053	18,938,121	0	49,291,627
Subtotal	**-$8,137,493**	**$508,053**	**$20,372,811**	**$0**	**$12,743,371**
Budget Reconciliation and Financing Act of 2010					
Fiscal 2010 Deficiency Budget	-$12,258,053	$12,258,053 [3]	$0	$0	$0
Fiscal 2011 Contingent Reductions	-406,414,854	363,447,972 [4]	0	0	-42,966,882
Subtotal	**-$418,672,907**	**$375,706,025**	**$0**	**$0**	**-$42,966,882**
Conference Committee Reductions					
Fiscal 2010 Deficiency Budget	-$1,525,000	-$76,008	$0	$0	-$1,601,008
Fiscal 2011 Budget	-104,500,180	-351,287,292	-12,602,376	0	-468,389,848
Total Reductions	**-$106,025,180**	**-$351,363,300**	**-$12,602,376**	**$0**	**-$469,990,856**
Appropriations					
FY 2010 Deficiency Budget	$13,428,000,507	$5,646,832,675	$9,795,261,752	$3,423,240,410	$32,293,335,344
FY 2011 Budget	13,192,824,576	5,912,222,000	9,348,826,198	3,540,741,546	31,994,614,320
Change	**-$235,175,931**	**$265,389,325**	**-$446,435,554**	**$117,501,136**	**-$298,721,024**

[1] Reflects $763.0 million in proposed deficiencies, including $219.0 million in general funds, $114.0 million in special funds, $427.5 million in federal funds, and $2.5 million in current unrestricted funds. Reversion assumptions total $63.7 million, including $30.0 million in unspecified reversions and $33.7 million in targeted reversions.

[2] Reflects estimated general fund reversions of $30.0 million and $1.1 million in targeted reversions. In addition, there are $117.1 million in across-the-board reductions in the budget bill, consisting of $87.8 million in general funds, $24.6 million in special funds, $3.0 million in federal funds, and $1.7 million in higher education funds.

[3] $12.3 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

[4] Includes $394.2 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

Proposed Budget Reductions
Senate Bill 140
Fiscal 2010 Deficiencies and Fiscal 2011 Budget
($ in Millions)

General Funds

	Local Aid	Senate	House	Conf. Comm.
	Eliminate Grant to Baltimore City Stemming from 1996 Change in Highway User Distribution	$0.0	$2.6	$2.6
C	Retirement Contributions for Certain Local Employees	0.5	0.5	0.5
	Reduce Police Aid Formula Grants – Level Fund	19.0	19.0	19.0
	Less Funds for Grants to Local Health Departments – Level Fund	3.7	3.7	3.7
C	Student Transportation – Limit Increase to 1%	4.3	4.3	4.3
C	Replace General Funds with Local Income Tax Reserve Monies Transferred to Education Trust Fund	350.0	350.0	350.0
	Reduce Funds for Fine Arts Grants	0.6	0.3	0.4
C	No General Funds for Aging Schools Program – Replace $6.1 Million with Bond Funds	6.1	6.1	6.1
	SEED Boarding School for At-risk Youth	0.3	0.0	0.0
	Level Fund State Support for Community Colleges	23.1	23.1	23.1
		$407.5	**$409.6**	**$409.7**
	Medicaid			
	Reduce Cigarette Restitution Funds and Use for Medicaid Deficiency	$0.7	$0.5	$0.0
C	Less Funding for Tobacco Cessation and Academic Health Centers – Use for Medicaid	8.2	8.2	8.2
C	Shift Fiscal 2010 Funds from Senior Prescription Drug Program to Kidney Disease Program/Medicaid	12.3	12.3	12.3
C	Increase Nursing Home Quality Assessment from 2 to 4% – Contingent on BRFA	17.0	17.0	17.0
		$38.1	**$37.9**	**$37.4**
	Higher Education			
	Reduce Funds to Recognize UMBI Reorganization Savings	$0.0	$2.0	$0.0
	Reduce General Funds for Graduate and Professional Scholarship Program	0.6	0.0	0.0
	Special Higher Education Grants	0.2	0.5	0.0
	Reduce Sellinger Grants for Private Higher Education Institutions	13.5	13.5	13.5
		$14.3	**$16.1**	**$13.5**
	State Agencies			
	Reduce Operating Expenditures – Judiciary	$1.4	$6.4	$6.4
C	Major IT Projects – Judiciary – Contingent on Ability to Use Special Funds to Cover These Costs	11.9	11.9	11.9
	Reduce Funds for Retired Judges, Temporary Staff, and Pilot Interpreter Program	1.3	1.3	1.3
	Furlough and Temporary Salary Reduction Savings – Judicial and Legislative Personnel	4.7	4.7	4.7
C	Judiciary Reduction – Equivalent to Savings if Judges Could Be Furloughed in Fiscal 2010 and 2011	0.0	3.0	0.0
	Less Grant Funding for Community Mental Health Services	0.8	0.8	0.8
	Temporary Disability Assistance Payments (TDAP) – Slowing Caseload Growth – Fiscal 2010 and 2011	6.9	6.9	7.5
	Defer Funding for Enhancements to DHR's CHESSIE	0.7	0.7	0.7
	Reduce Funding for Contractual Support – Department of Juvenile Services	0.7	0.3	0.3
	Less Funding for Public Safety Death Benefits – Fund Balance Available	1.9	1.5	1.9
	Funding for Community Adult Rehabilitation Centers – Parole and Probation	1.4	0.7	0.7
C	Use 9-1-1 Balance for Maryland State Police Records Management System	5.0	5.0	5.0
C	School for the Deaf – Use Monies from Universal Services Trust Fund	2.0	2.0	2.0
	Continue Fiscal 2010 Cost Containment – Department of Planning	0.0	0.4	0.0
	Grant to Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO)	1.9	0.0	0.0
	Funds for Soil Conservation Districts – Department of Agriculture	0.4	0.0	0.0
	Less General Funds for Total Maximum Daily Loads – Use Special Funds	0.5	0.5	0.5
	Defer Funding for Coastal Plain Aquifer and Fractured Rock Water Supply Studies	1.0	0.5	0.5
C	Reduce Tourism Development Board Funding to $5 Million	1.0	0.0	1.0
	Less General Funds for MD Small Business Dev. Financing Authority – $14.5 Million in Special Funds	0.4	0.4	0.4
	Reduce State Positions by 500	11.4	12.0	12.0
	Electricity Savings – Across-the-budget Efficiencies	0.0	2.8	2.8
	Other Reductions	3.7	3.4	2.9
		$59.1	**$65.1**	**$63.2**

Grants/Tax Credits			
Scale Back Urban Youth Employment Grants – Federal Funds Available	$0.2	$0.4	$0.4
Maryland State Arts Council – Level Fund	0.2	0.2	0.2
Non-capital Historic Preservation Grants – Department of Planning	0.2	0.2	0.2
Stem Cell Research Grants	6.2	0.0	0.0
	$6.9	**$0.8**	**$0.8**
Total General Funds	**$525.9**	**$529.4**	**$524.7**
Reductions Also Incorporated in Governor's Budget Proposal	468.9	466.6	467.6
Total Reductions Proposed in Addition to Governor's Proposal	**$57.0**	**$62.8**	**$57.1**

Special Funds

	Senate	House	Conf. Comm.
Reduce Horse Racing Impact Aid	$0.6	$0.4	$0.5
C Scale Back Funding for Chesapeake Bay 2010 Trust Fund	32.1	32.1	22.1
Reduce Highway User Revenues – Continue Fiscal 2010 Cost Containment	236.2	237.8	244.5
Seagirt Marine Terminal Public-private Partnership – Certain Expenses No Longer Required in Budget	39.6	39.6	39.6
Eliminate Operating Lease Payment from Port to Transportation Authority for Seagirt Terminal	0.5	0.5	0.5
Reduce Operating Funds for Motor Vehicle Administration	0.9	0.0	0.9
Reduce Funds for Aviation Administration Security Contract with Transportation Authority	0.5	0.5	0.5
Various Operating Reductions – Maryland Department of Transportation	1.6	1.5	1.5
C Reduce Funding for Tobacco Cessation and Academic Health Centers Programs – Use for Medicaid	8.2	8.2	8.2
No Operating Funding for Wastewater Treatment Plants from Bay Restoration Fund	1.0	1.0	1.0
C Less Funds for Preservation of Cultural Arts	0.5	0.0	0.5
Maryland State Police – Increase Turnover	2.0	2.0	2.0
C Abandoned Property – No Spending on Newspaper Advertising	0.5	0.0	0.0
Board of Elections – Reduce Funds ePollbooks Capital Lease Payments	0.0	2.0	2.0
Other Reductions	2.4	2.4	2.4
	$326.6	**$327.9**	**$326.2**
PAYGO			
Reduce Funds for Open Space and Agricultural Land Preservation – Use Bonds	$54.0	$54.0	$54.0
No Funding for Nonpoint Source Projects Funded from Chesapeake and Atlantic Coastal Bays Fund	1.9	1.9	1.9
	$55.9	**$55.9**	**$55.9**
Total Special Funds	**$382.5**	**$383.8**	**$382.1**

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (SB 141).

BRFA: Budget Reconciliation and Financing Act
CHESSIE: Children's Electronic Social Services Information Exchange
DHR: Department of Human Resources
IT: Information Technology
SEED: School for Educational Evolution and Development
UMBI: University of Maryland Biotechnology Institute

State Expenditures – General Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2010	Allowance FY 2011	Conference Reductions	Conference Approp. FY 2011	FY 2010 to FY 2011 $ Change	FY 2010 to FY 2011 % Change
Debt Service	$0.0	$0.0	$0.0	$0.0	$0.0	n/a
County/Municipal	189.6	210.9	22.0	188.9	-0.8	-0.4%
Community Colleges	256.2	279.2	23.1	256.1	-0.1	0.0%
Education/Libraries	5,258.5	5,251.4	360.9	4,890.5	-368.0	-7.0%
Health	37.3	41.0	3.7	37.3	0.0	0.0%
Aid to Local Governments	***$5,741.6***	***$5,782.5***	***$409.7***	***$5,372.8***	***-368.9***	***-6.4%***
Foster Care Payments	240.4	244.9	0.0	244.9	4.5	1.9%
Assistance Payments	95.5	59.3	6.0	53.3	-42.2	-44.2%
Medical Assistance	1,588.3	1,777.7	25.2	1,752.6	164.3	10.3%
Property Tax Credits	73.2	73.6	0.1	73.5	0.3	0.5%
Entitlements	***$1,997.4***	***$2,155.5***	***$31.3***	***$2,124.2***	***126.9***	***6.4%***
Health	1,355.3	1,377.2	1.2	1,376.0	20.7	1.5%
Human Resources	271.3	262.4	0.2	262.2	-9.1	-3.4%
Systems Reform Initiative	24.4	20.7	0.0	20.7	-3.8	-15.4%
Juvenile Services	260.6	257.5	0.5	257.0	-3.6	-1.4%
Public Safety/Police	1,171.8	1,195.4	3.3	1,192.1	20.4	1.7%
Higher Education	1,147.6	1,187.6	0.0	1,187.6	40.0	3.5%
Other Education	313.9	366.4	15.7	350.6	36.7	11.7%
Agric./Natural Res./Environment	105.7	105.1	1.0	104.1	-1.6	-1.5%
Other Executive Agencies	521.8	548.5	9.0	539.5	17.7	3.4%
Legislative	75.4	76.7	1.1	75.6	0.2	0.3%
Judiciary	366.6	393.5	23.2	370.3	3.8	1.0%
Across-the-board Reductions	0.0	-20.5	14.8	-35.3	-35.3	n/a
State Agencies	***$5,614.5***	***$5,770.6***	***$70.0***	***$5,700.6***	***86.1***	***1.5%***
Total Operating	**$13,353.5**	**$13,708.5**	**$510.9**	**$13,197.6**	**-$155.9**	**-1.2%**
Capital/Heritage Reserve Fund	5.1	10.8	0.0	10.8	5.7	113.4%
Reserve Funds	114.9	15.0	0.0	15.0	-99.9	-87.0%
Appropriations	**$13,473.5**	**$13,734.3**	**$510.9**	**$13,223.4**	**-$250.1**	**-1.9%**
Reversions	-45.5	-30.0	0.6	-30.6	14.9	-32.7%
Grand Total	**$13,428.0**	**$13,704.3**	**$511.5**	**$13,192.8**	**-$235.2**	**-1.8%**

Note: The fiscal 2010 working appropriation includes deficiencies, targeted reversions, and Conference Committee reductions to the deficiencies. The fiscal 2011 allowance includes $87.8 million in reductions from Sections 18-24 of the budget bill (SB 140) and $0.5 million in targeted reversions related to the planned employee furlough and temporary salary reduction. The fiscal 2011 reductions include $406.4 million contingent on the Budget Reconciliation and Financing Act (SB 141).

State Expenditures – All Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2010	Allowance FY 2011	Conference Reductions & Fund Swaps	Conference Approp. FY 2011	FY 2010 to FY 2011 $ Change	FY 2010 to FY 2011 % Change
Debt Service	$945.5	$1,006.0	$0.0	$1,006.0	$60.4	6.4%
County/Municipal	467.1	748.1	280.8	467.3	0.2	0.0%
Community Colleges	256.2	279.2	23.1	256.1	-0.1	0.0%
Education/Libraries	6,677.6	6,537.3	10.9	6,526.4	-151.2	-2.3%
Health	41.8	45.5	3.7	41.8	0.0	0.0%
Aid to Local Governments	***$7,442.7***	***$7,610.1***	***$318.5***	***$7,291.6***	***-$151.1***	***-2.0%***
Foster Care Payments	365.9	351.9	0.0	351.9	-14.0	-3.8%
Assistance Payments	680.7	891.9	6.0	885.9	205.2	30.1%
Medical Assistance	5,827.3	6,047.8	0.0	6,047.8	220.5	3.8%
Property Tax Credits	74.0	73.6	0.1	73.5	-0.5	-0.6%
Entitlements	***$6,947.9***	***$7,365.3***	***$6.1***	***$7,359.2***	***$411.3***	***5.9%***
Health	2,565.7	2,642.3	9.4	2,633.0	67.3	2.6%
Human Resources	935.2	890.3	2.2	888.1	-47.1	-5.0%
Systems Reform Initiative	31.8	28.4	0.0	28.4	-3.4	-10.7%
Juvenile Services	277.0	273.7	0.5	273.2	-3.8	-1.4%
Public Safety/Police	1,503.5	1,521.6	5.7	1,515.9	12.4	0.8%
Higher Education	4,619.4	4,735.5	0.0	4,735.5	116.2	2.5%
Other Education	667.8	637.2	14.3	622.9	-44.9	-6.7%
Transportation	1,523.2	1,546.7	43.1	1,503.6	-19.6	-1.3%
Agric./Natural Res./Environment	391.4	415.7	25.1	390.6	-0.8	-0.2%
Other Executive Agencies	1,745.2	1,673.3	6.8	1,666.5	-78.7	-4.5%
Legislative	75.5	76.8	1.1	75.7	0.2	0.3%
Judiciary	423.7	434.5	11.5	423.0	-0.8	-0.2%
Across-the-board Reductions	0.0	-23.5	24.8	-48.2	-48.2	n/a
State Agencies	***$14,759.4***	***$14,852.6***	***$144.4***	***$14,708.2***	***-$51.2***	***-0.3%***
Total Operating	**$30,095.5**	**$30,833.9**	**$469.0**	**$30,364.9**	**$269.4**	**0.9%**
Capital/Heritage Reserve Fund	2,128.4	1,687.7	42.3	1,645.3	-483.1	-22.7%
Reserve Funds	114.9	15.0	0.0	15.0	-99.9	-87.0%
Appropriations	**$32,338.8**	**$32,536.6**	**$511.4**	**$32,025.2**	**-$313.6**	**-1.0%**
Reversions	-45.5	-30.0	0.6	-30.6	14.9	-32.7%
Grand Total	**$32,293.3**	**$32,506.6**	**$512.0**	**$31,994.6**	**-$298.7**	**-0.9%**

Note: The fiscal 2010 working appropriation includes deficiencies, targeted reversions, and Conference Committee reductions to the deficiencies. The fiscal 2011 allowance includes $117.1 million in reductions from Sections 18-24 of the budget bill (SB 140) and $0.5 million in targeted reversions related to the planned employee furlough and temporary salary reduction. The fiscal 2011 reductions include $437.2 million contingent on the Budget Reconciliation and Financing Act (SB 141). These reductions are offset by $394.2 million in additional special fund spending due to funding swaps.

General Fund Forecast – Conference Committee
Effect of Legislation and Budget Reductions on Fund Balance
Fiscal 2010-2015
($ in Millions)

	2010	2011	2012	2013	2014	2015
Fund Balance Prior to Enactment of Legislation						
End-of-year Balance*	-$556	-$883	-$2,523	-$2,268	-$2,212	-$2,310
Revenue Action						
Transfers	$560	$149	$0	$0	$0	$0
Revenues and Multi-year Transfers	147	265	340	342	353	364
Subtotal	**$706**	**$414**	**$340**	**$342**	**$353**	**$364**
Spending Action						
Local K-12 Education Aid	$0	-$4	-$9	-$43	-$80	-$124
Other Local Aid	0	-46	-73	-65	-79	-71
Entitlements	0	-25	-34	-20	-21	-22
Higher Education	0	-14	-67	-69	-72	-77
Economic Development and Cultural	0	-1	-2	-1	-1	-1
Other State Agency	-4	-70	-262	-123	-127	-131
Local Income Tax Reserve	0	-350	0	0	50	50
Subtotal	**-$4**	**-$511**	**-$446**	**-$320**	**-$330**	**-$377**
Fund Balance after Enactment of Legislation						
End-of-year Balance	$154	$196	-$1,542	-$1,606	-$1,529	-$1,569

* Reflects Supplemental Budget No. 1.

Fiscal Effect of General Fund Actions – Conference Committee
Fiscal 2010-2015
($ in Millions)

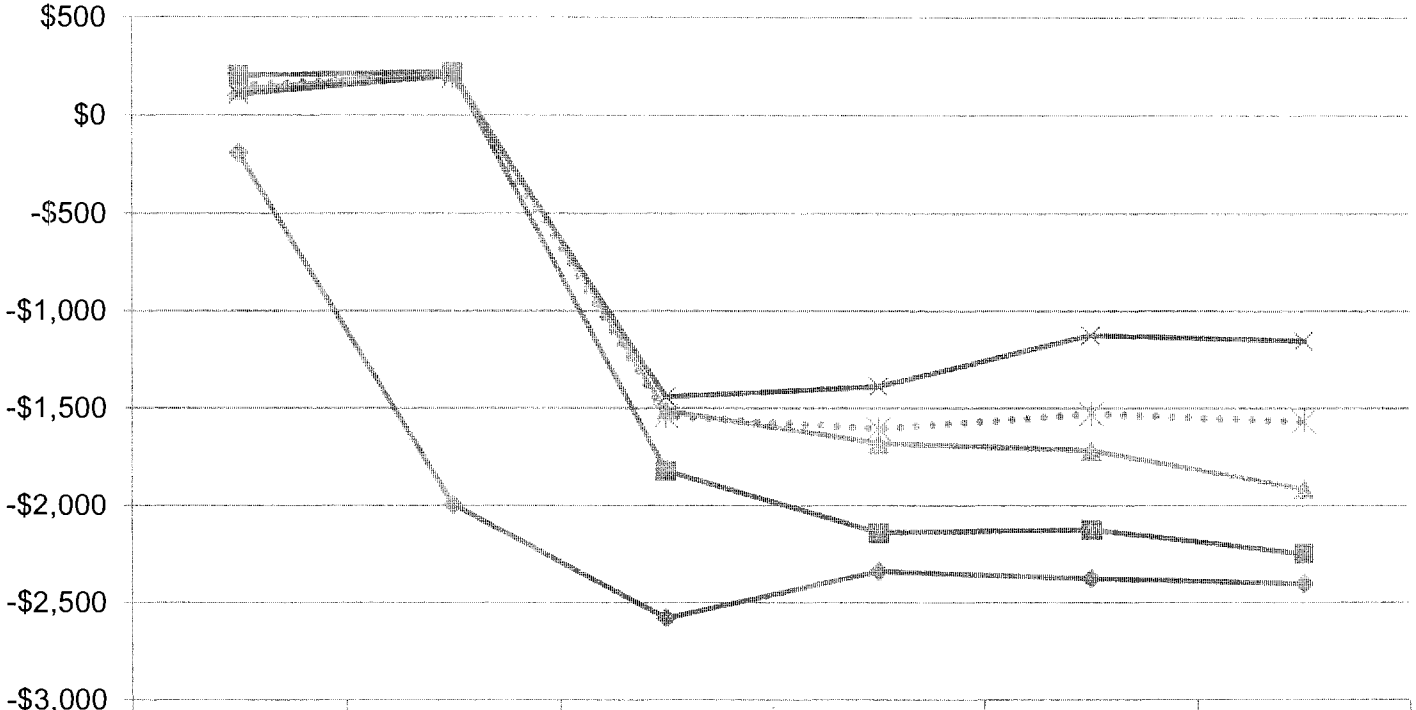
	2010	2011	2012	2013	2014	2015
Other Local Aid						
Cade Formula – Limit Growth	$0.0	-$23.1	-$48.3	-$60.8	-$74.5	-$66.8
Local Employee Retirement Contributions	0.0	-0.5	-0.5	-0.5	-0.5	-0.5
Police Aid – Two-year Freeze	0.0	-19.0	-19.6	0.0	0.0	0.0
Local Health Departments	0.0	-3.7	-4.1	-3.8	-3.8	-3.8
Local K-12 Education Aid						
Aging Schools – Lower Mandate	0.0	0.0	-4.3	-4.5	-4.5	-4.5
Public Library Aid – Freeze at FY 2012	0.0	0.0	0.0	-3.3	-3.3	-3.3
Share the State Fair! Grants	0.0	0.0	0.0	0.0	0.0	0.0
Education Formulas – Limit Inflation to 1%	0.0	-4.3	-4.4	-35.3	-72.3	-116.6
Entitlements						
Nursing Home Assessments – Increase Revenue	0.0	-17.0	-17.8	-18.6	-19.4	-20.3
Cigarette Restitution Fund Programs	0.0	-8.2	-28.0	-13.4	-13.4	-13.4
Kidney Disease – General Funds in Lieu of Special Funds	0.0	0.0	12.0	12.0	12.0	12.0
Higher Education						
Baltimore City Community College – Limit Growth	0.0	0.0	-1.9	-2.3	-3.2	-2.9
Sellinger Formula – Limit Growth	0.0	-13.5	-17.9	-17.4	-18.3	-21.5
* St. Mary's College – Fund at 2011 Per Student Level in FY 2012	0.0	0.0	-0.1	-0.1	-0.1	-0.1
* USM/MSU – Fund at 2011 Per Student Level in FY 2012	0.0	0.0	-47.0	-48.9	-50.8	-52.9
Economic Development and Cultural						
Arts Council – Reduce Mandated Growth	0.0	-0.2	-0.8	-0.9	-0.9	-1.0
Tourism Development Board Fund	0.0	-1.0	-1.0	0.0	0.0	0.0
Other State Agencies						
No Deferred Compensation	0.0	0.0	-14.3	-14.3	-14.3	-14.3
Delete 500 Positions	0.0	-12.0	-18.8	-19.6	-20.5	-21.4
* No Growth in Personnel Costs – FY 2012	0.0	0.0	-139.2	-84.1	-87.5	-91.0
Other State Agency Reductions	-3.5	-58.4	-89.6	-4.6	-4.6	-4.7
Local Income Tax Reserve for Education						
Local Reserve Account for Education	0.0	-350.0	0.0	0.0	50.0	50.0
Total Spending Reductions	**-$3.6**	**-$510.9**	**-$445.7**	**-$320.4**	**-$329.8**	**-$377.0**
Revenues and Multi-year Transfers						
Chesapeake Bay 2010 Trust Fund	$10.5	$22.1	$0.0	$0.0	$0.0	$0.0
Job Creation Tax Credit	0.0	-20.0	0.0	0.0	0.0	0.0
Collections Certification of Lottery Prizes (HB 1505)	0.0	2.1	2.2	2.2	2.3	2.4
Central Collection Fund Sweeper Adjustment	0.0	-0.6	0.0	0.0	0.0	0.0
Highway User Revenues	136.2	261.5	338.4	339.4	350.3	361.2
Total Revenues and Multi-year Transfers	**$146.7**	**$265.1**	**$340.5**	**$341.7**	**$352.5**	**$363.5**

MSU: Morgan State University

USM: University System of Maryland

* Implemented by budget committee intent language.

Comparison of Out-year General Fund Balances
Fiscal 2010-2015
($ in Millions)



	2010	2011	2012	2013	2014	2015
Conference Committee	$154	$196	-$1,542	-$1,606	-$1,529	-$1,569
House Plan	129	229	-1,515	-1,680	-1,716	-1,914
Senate Plan	108	202	-1,442	-1,389	-1,126	-1,155
Governor's Plan	205	223	-1,823	-2,140	-2,124	-2,249
December 2009 SAC	-191	-1,997	-2,583	-2,339	-2,378	-2,405

SAC: Spending Affordability Committee

* Governor's, Senate, and House plans adjusted to reflect Supplemental Budget No. 1.

Conference Committee Action on Budget Reconciliation and Financing Act of 2010 (SB 141)

The Budget Reconciliation and Financing Act of 2010, as amended by the Conference Committee[1], accomplishes the following for the general fund:

Fiscal 2010 Fund Transfers	$647.5 million
Fiscal 2010 Revenues	58.8 million
Fiscal 2011 Fund Transfers	394.9 million
Fiscal 2011 Revenues	35.5 million
Fiscal 2010 and 2011 Contingent Reductions	418.6 million
Total Budgetary Action	**$1,555.3 million**

- Disparity Grants – modifies the disparity grant formula to use income tax collections as of November 1

- Soil Conservation Districts – strikes a provision that would repeal the mandate for 110 field personnel and would set funding at $9.2 million for fiscal 2011 and 2012, $9.6 million in fiscal 2013, and $10.0 million in fiscal 2014 and thereafter

- Attachment of Wages – strikes a provision that would authorize a fee of $2.00 to be charged by the State or a unit of local government for the attachment of wages

- Comptroller – strikes a provision that would repeal the requirement to publish a list of unclaimed property and would authorize an electronic database

- Community Adult Rehabilitation Centers – repeals requirement that the State fund start-up, acquisition, construction, and renovation costs for these centers as well as operating costs in excess of available federal funds and inmate contributions

- Judicial Compensation Commission – establishes that the commission review judicial salaries and pensions on or after September 1, 2011, September 1, 2013, and every four years thereafter

[1] Conference Committee changes to the bill as passed by the House are noted in *italics*.

- Moving Violation Surcharge – reduces distribution of the Moving Violation surcharge to the Voluntary Company Assistance Fund by 50.0% and to the State Helicopter Replacement Fund by 100.0% for fiscal 2010 only and directs the revenue to the general fund

- Land Records Improvement Fund – authorizes the fund to be used for information technology projects permanently

- Maryland Tourism Development Board – sets funding at $5.0 million for fiscal 2011 and 2012 and at $6.0 million in fiscal 2013 and thereafter; *for fiscal 2011, reduces the earmark to Destination Marketing Organizations to $2,350,000*

- *Fund for Preservation of the Cultural Arts – modifies uses to include organizations in financial distress; for fiscal 2011 allocates $450,000 to the Baltimore Symphony Orchestra and $50,000 to the National Philharmonic*

- Maryland Agricultural and Resource-Based Industry Development Corporation – strikes a provision which would set funding for fiscal 2011 and 2012 at $850,000, increasing to reach $4.0 million by fiscal 2015

- Education Aid Formulas – for fiscal 2013 through 2015, limits the amount of inflation in the Foundation program to 1.0%

- Student Transportation Grants – for fiscal 2011, limits inflationary increase in base grant to 1.0%, reduces the minimum annual inflation adjustment from 3.0 to 1.0%, and for fiscal 2012 through 2015, caps the annual inflation at 1.0%

- Aging Schools Program – *sets funding at $6.1 million for fiscal 2011 and thereafter;* authorizes that in fiscal 2011, the Aging Schools Program may be funded with general obligation or Qualified Zone Academy Bonds

- Cade Formula for Community College Aid – funds at $194.4 million in fiscal 2011, which equates to approximately 21.8% of selected public university per-student funding; $194.4 million in fiscal 2012, which equates to approximately 20.0% of per-student funding; 21.0% in fiscal 2013; 22.0% in fiscal 2014; *23.0% in fiscal 2015; 24.0% in fiscal 2016; 25.0% in fiscal 2017; 26.0% in fiscal 2018; 27.0% in fiscal 2019; 28.0% in fiscal 2020; 29.0% in fiscal 2021 and each year thereafter;* funds the fiscal 2011 grants through the Cade formula

- Baltimore City Community College – sets funding at $40.2 million for fiscal 2011 and 2012, which in fiscal 2012 equates to 63.0% of selected public university per-student funding; sets formula at 63.5% in fiscal 2013; 64.0% in fiscal 2014; 64.5% in fiscal 2015; 65.0% in fiscal 2016; *65.5% in fiscal 2017; 66.0% in fiscal 2018; 66.5% in fiscal 2019; 67.5% in fiscal 2020; 68.5% in fiscal 2021 and each year thereafter*

- Sellinger Formula for Nonpublic Institutions of Higher Education – sets formula at 9.8% of selected public university per-student funding in fiscal 2011, which equals $38.4 million; $38.4 million in fiscal 2012, which equates to approximately 9.2%; *10.0% in fiscal 2013; 10.5% in fiscal 2014; 11.0% in fiscal 2015; 11.5% in fiscal 2016; 12.0% in fiscal 2017; 13.0% in fiscal 2018; 14.0% in fiscal 2019; 15.0% in fiscal 2020; 15.5% in fiscal 2021 and each year thereafter*

- Library Aid – *sets the per capita payments for the county library grants, regional resource centers, and State Library Resource Center at the fiscal 2012 level for fiscal 2013 and every year thereafter*

- Department of the Environment – authorizes the use of the Oil Disaster Containment, Clean-Up, and Contingency Fund for oil-related activities in water pollution control programs, including administrative expenses

- Local Health Grants – sets funding at $37.3 million for fiscal 2011 and 2012; sets out county-by-county distribution; and establishes this amount as new base, subject to inflationary increase, thereafter

- Tobacco Prevention and Cessation Programs – *sets funding at $6.0 million for fiscal 2011 and 2012; sets funding at $10.0 million for fiscal 2013 and thereafter*

- Statewide Academic Health Centers – sets funding at $2.4 million in fiscal 2011 and 2012 *and at $13.0 million in fiscal 2013 and thereafter;* consolidates funding for Cancer Research grants, repealing the Network Grants and Tobacco-related Diseases Research Grants programs

- Women, Infants, and Children Program – repeals minimum general fund appropriation of $250,000

- Nursing Home Assessments – increases the quality assessment from 2.0 to 4.0% and provides that at least 65.0% of the revenue is to be used to supplement Medicaid nursing home reimbursements, and an unspecified portion shall be used for an incentive program

- Children's Cabinet Interagency Fund – clarifies the process for disbursement of funds to reflect current practice

- Nonprofit Health Insurance Plan Payments in lieu of Premium Tax – strikes a provision that would redirect a portion of these revenues to the Kidney Disease Program and instead *authorizes, for fiscal 2011 only, that $10.5 million from the fund balance* of the Community Health Resources Commission fund be transferred to the Kidney Disease Program

- Public Safety Death Benefits – requires that an application for benefits be filed within three years of death

- Central Collection Fund – requires that the balance in the Central Collection Fund in excess of 15.0% of operating expenses of the Central Collection Unit be automatically transferred to the general fund

- Budget Transparency – requires that across-the-board reductions presented in the annual budget bill be specified by financial agency code, *with the exception of actions involving position abolition and items requiring collective bargaining*

- Maryland State Arts Council – sets funding at $13.3 million for fiscal 2011 and 2012 with inflationary increases resuming in fiscal 2013; repeals funding requirement established in the Budget Reconciliation and Financing Act (BRFA) of 2009

- Strategic Energy Investment Fund – *adds a provision that continues the allocation of funds as enacted in Chapter 487 of 2009 through fiscal 2012*

- State and Local Sharing of Retirement Costs – strikes a provision that would have begun, in fiscal 2012, a phase-in of the sharing of retirement costs to reach a 50/50 sharing of combined State retirement plus Social Security contributions between the State and the local employer by fiscal 2014

- Local Officials Retirement Payments – corrects a drafting error in Chapter 487 of 2009 to repeal State retirement contributions for judicial masters and for employees of the Baltimore City Sheriff's Department who are members of the State Employees' Retirement or Pension System

- Deferred Compensation Match – suspends the requirement that the State provide an employer match to employee contributions in the supplemental retirement plan for fiscal 2011 and provides that the employer match may be provided in future years to the extent funds are provided in the budget

- Tax on Electronic Bingo and Tip Jars – directs all revenue from the application of the admissions and amusement tax to electronic bingo and tip jars to the general fund in fiscal 2010; *for fiscal 2011, directs $500,000 to the Special Fund for the Preservation of Cultural Arts in Maryland, $500,000 to a special fund for local impact aid, and the balance to the general fund*

- Authorizes the transfer in fiscal 2010 of $350.0 million from the Local Reserve Account to the Education Trust Fund; provides that the Local Reserve Account will be repaid by the State at $50.0 million annually, from fiscal 2014 to 2020

- Funding for Medicaid – in the event that enhanced federal matching funds are not provided beyond December 30, 2010, *up to $200.0 million* from the Local Reserve account is authorized to be transferred to the general fund for use in the Medicaid program; repayment to the reserve account would be at *$33.3 million* annually in fiscal 2021 through 2026

- Chesapeake and Atlantic Coastal Bays 2010 Trust Fund – increases the amount directed to the general fund in fiscal 2010 by an additional $8.0 million from the short-term vehicle rental tax (total of $21.1 million); *for fiscal 2011, directs $5.0 million from the motor fuel tax and $17.1 million from the short-term vehicle rental tax to the general fund*

- Transportation Trust Fund Revenues – strikes a provision that would cap the share of the sales tax revenue credited to the Transportation Trust Fund at the current level of 5.3% permanently

- InterCounty Connector – revises State contribution to provide *at least $80.0 million in fiscal 2011 and the remaining balance in fiscal 2012*

- Distribution of Highway User Revenues – For fiscal 2010 through 2012, maintains the overall revenues to the general fund as proposed in the Administration bill; however, general fund transfers are lowered in fiscal 2010 and then increased in fiscal 2011 to allow local jurisdictions to maintain funding already received; authorization is provided to implement this by budget amendment. General fund revenues total $298.1 million in fiscal 2010, $363.4 million in fiscal 2011, and $338.4 million in fiscal 2012; *beginning in fiscal 2013 a permanent general fund transfer is made, equal to 19.3% of revenues or $339.4 million in fiscal 2013.* In fiscal 2011, revenues to the Maryland Department of Transportation (MDOT) decrease by $23.1 million to allow for the increased general fund transfer and maintain local payments as provided in the Administration's plan. In fiscal 2012 and thereafter, the MDOT share is set at 71.5% of total revenues. The local distribution is altered but maintains the total levels as proposed in the Administration bill for fiscal 2011 and 2012 ($134.3 million each year) using percentages. *Beginning in fiscal 2013, the local share is set at 9.2% ($161.8 million in fiscal 2013) with 7.5% for Baltimore City, 1.4% for the counties, and 0.3% for the municipalities.* A legislative work group is directed to review the local distribution plan for fiscal 2013 and thereafter. Alters the calculation by which the funds are distributed from the county and municipal shares to participating governments

- Share the State Fair! – repeals in its entirety

- Private Career School Student Grant Program – strikes provision that would repeal the program

- Department of Natural Resources – repeals restrictive use of a portion of hunting license fees
- Maryland Mined Coal Tax Credit – strikes provision that would repeal the credit
- Fund Balance Transfers

	Fiscal 2010	Fiscal 2011
Bay Restoration Fund	$155,000,000	$45,000,000
University System of Maryland	*133,319,852*	*11,731,321*
Heritage Structure Rehabilitation Tax Credit Reserve Fund	0	
Circuit Court Real Property Records Improvement Fund	*0*	
Injured Workers' Insurance Fund	*0*	
Waterway Improvement Fund	13,509,450	3,934,000
Injured Workers' Insurance Fund (State Liability Reserve)	6,000,000	
State Insurance Trust Fund	5,221,332	
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	*2,500,000*	
Neighborhood Business Development Fund	3,628,687	3,200,000
Ocean Beach Replenishment Fund (Local)	*3,401,000*	
Charter Unit Fund (State Department of Assessments and Taxation)	3,000,000	
Oil Disaster Containment, Clean-Up, and Contingency Fund	1,000,000	
Special Loan Programs Fund (Department of Housing and Community Development)	2,176,565	2,500,000
Insurance Regulation Fund	2,000,000	
Vehicle Theft Prevention Fund	1,824,924	
Community Health Resources Commission Fund	1,800,000	
Morgan State University	*2,113,653*	*750,574*
Spinal Cord Injury Research Trust Fund	1,559,000	500,000
Land Trust Grant Fund	1,500,000	
Oil Contaminated Site Environmental Cleanup Fund	3,000,000	
Oil Reserve Fund	1,200,000	
State Used Tire Cleanup and Recycling Fund	*1,100,000*	
Tidal Wetlands Compensation Fund	1,000,000	
Cash Management Improvement Fund	733,339	
Horse Racing Special Fund	602,800	*500,000*
Board of Physicians Fund	527,619	1,000,000
Central Collection Fund	500,000	

	Fiscal 2010	Fiscal 2011
Maryland Correctional Enterprises Revolving Fund	500,000	
Injured Workers' Insurance Fund (State Administrative Costs)	0	
Maryland Health Care Commission Fund	472,026	
Community Legacy Financial Assistance Fund	449,373	
Board of Nursing Fund	305,549	
Shore Erosion Control Construction Loan Fund	305,481	
Maryland Clean Air Fund	300,000	
State Occupational and Professional Licensing Design Board Fund	300,000	
St. Mary's College of Maryland	204,368	204,368
State Chemist Reserve Account	150,000	
State Radiation Control Fund	500,000	
State Board of Pharmacy Fund	98,544	200,000
Baltimore City Community College	*1,374,254*	*822,287*
Homeownership Programs Fund	92,040	3,000,000
Rental Housing Programs Fund	87,758	
Partnership Rental Housing Fund	87,758	
State Board of Dental Examiners Fund	73,530	
State Board of Social Work Examiners Fund	52,097	
State Board of Chiropractic and Massage Therapy Examiners Fund	36,128	
State Board of Examiners of Psychologists Fund	23,718	50,000
State Board of Professional Counselors and Therapists Fund	22,013	50,000
State Board of Physical Therapy Examiners Fund	17,567	
State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech Language Pathologists Fund	13,698	
State Board of Occupational Therapy Practice Fund	11,923	
State Board of Examiners in Optometry Fund	9,837	
State Acupuncture Board Fund	9,666	
State Board of Morticians and Funeral Directors Fund	9,566	
State Board of Podiatric Medical Examiners Fund	7,283	
Kidney Disease Fund	4,092	
State Board of Dietetic Practice Fund	3,738	

- Transfer Tax Revenues – authorizes the following transfers to the general fund in fiscal 2010 from unexpended balances in programs with revenue generated by the transfer tax:

Program Open Space (POS) – Local Share	$103,113,000
POS – Capital Development	22,700,000
Rural Legacy Program	10,635,000
Maryland Agricultural Land Preservation Foundation	10,000,000
POS – State Land Acquisition	9,026,496*
POS Capital Development – Ocean City Beach Replenishment (State)	2,058,000

* This is the sum of the transfers listed in Sections 18 and 28.

- Transfer Tax Revenues – authorizes transfer of $54,038,405 in transfer tax revenues in fiscal 2011 to the general fund

- 9-1-1 Fee – authorizes that $5.0 million from the revenue derived from the 9-1-1 fee on wired lines may be used to support the computer aided dispatch/records management system of the Maryland State Police; clarifies that the funds are to be transferred to the Department of Information Technology; and repeals the requirement that the Governor provide a plan for repayment of funds transferred from the 9-1-1 Fund

- State Aid for Police Protection – sets funding at $45.4 million for fiscal 2011 and 2012, with provision that each subdivision and municipality is held harmless at the fiscal 2010 funding level

- Group Home and Nonpublic Placement Rates – prohibits, for fiscal 2011, the payment of rates in excess of those in effect on January 20, 2010, to group homes and nonpublic placements

- Senior Prescription Drug Assistance Program – authorizes that $17.0 million of the balance available in this program may be transferred to the Kidney Disease Program ($10.5 million in fiscal 2010 and $1.5 million in fiscal 2011) and the Medical Assistance Program ($5.0 million in fiscal 2010)

- Telecommunications Revenue – directs income derived from commissions, rebates, refunds, rate reductions, settlements, or telecommunication bypass agreements resulting from information technology services or purchases to the general fund instead of the Major Information Technology Development Fund; applies to revenue received from May 1, 2010, through June 30, 2012

- Corporate Income Tax – directs a portion of the corporate income tax to the general fund instead of the Transportation Trust Fund and the Higher Education Investment Fund

- Comptroller – strikes language which would have suspended the requirement that the Statistics of Income Report and Tax Incidence Study be prepared and submitted for tax years 2008, 2009, and 2010

- Universal Service Trust Fund – authorizes that $2.0 million from the Universal Service Trust Fund may be used to support the operating expenses of the Maryland School for the Deaf

- SEED School of Maryland – *directs the State Department of Education to negotiate a modification to the contract with the SEED School that would reduce enrollment and State support in fiscal 2012 and 2013*

- Distinguished Scholar Program – strikes provision that would prohibit the award of new scholarships in fiscal 2011

- General Mandate Relief – except for specified education formulas, employee retirement, reserve fund payments, and mandates addressed elsewhere in this Act, the Governor is not required to provide more funds in fiscal 2012 than provided in fiscal 2011

- Special Fund Interest – directs interest earnings on special fund accounts to the general fund, unless inconsistent with federal law, grant agreement, or terms of a gift or settlement; specific special funds are exempted

- Employee Raises – prohibits State employees from receiving bonuses, merit increases, or cost-of-living adjustments in fiscal 2011, except as necessary for the retention of faculty at public four-year higher education institutions; *sets a limit on the incentive payments for the Chief Investment Officer of the State Retirement System*

- Employee Furloughs and Salary Reductions – clarifies the authority of the Governor to implement temporary salary reductions as well as furloughs by executive order in fiscal 2011 or in any year when appropriations are reduced by the Board of Public Works because of a projected deficit; applies retroactively to January 20, 2010; establishes that overtime payments in fiscal 2010 and 2011 shall be based on salary schedules in effect on July 1, 2009

- Furlough and Salary Reduction Savings – authorizes the transfer to the general fund of any special fund savings realized as a result of the fiscal 2011 employee furlough and temporary salary reduction; applies retroactively

- Appropriation to the Rainy Day Fund – for fiscal 2011 and 2012, suspends the requirement of the automatic sweeper into the Rainy Day Fund if it is determined that such an appropriation would result in the loss of federal funds under the American Recovery and Reinvestment Act of 2009 or any other federal law

- Fair Campaign Financing Fund – repeals provision of Chapter 487 of 2009 that authorized the transfer of funds to the Election Modernization Fund if not expended for the purchase of a new optical scan voting system; authorizes that $650,000 from the fund be used for an independent consultant to study various voting system issues and to establish an online campaign finance reporting system; and repeals the income tax add-on mechanism for contributing to the fund

- Human Resources (Personnel) Management System – reduces the amount to be charged to State agencies to begin the implementation of this system in fiscal 2011

- *Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program – for fiscal 2011, directs carry-forward funds from other scholarship programs to the Riley Program, up to the amount needed to satisfy the waiting list; amends the statute to allow for partial reimbursement of tuition costs*

- *Central Business Licensing Project – authorizes the transfer of $479,176 from a variety of special funds to the general fund in fiscal 2011; these funds offset the expense of developing a central business licensing project in the Department of Business and Economic Development*

- *Public Employees' and Retirees' Benefit Sustainability Commission – establishes a commission to study and make recommendations on all aspects of State funded post retirement benefits and pensions provided to State and public education employees in the State; the commission is to report specific findings by December 15, 2010 and issue a final report by June 30, 2011; the intent of the General Assembly is that recommendations begin to be implemented no later than fiscal 2013*

House Provisions Stricken by the Conference Committee

- *Baltimore City Grant – repeals the mandate for an annual general fund grant of $3.1 million*

- *Judicial Furlough Savings – reduces the fiscal 2010 appropriation in the Judiciary and establishes a special fund to collect financial contributions from judges as a method of participating in the statewide furlough of State employees; authorizes the Chief Judge to access this special fund in fiscal 2010 and 2011 for non-personnel expenditures*

- *Cigarette Restitution Fund Programs – reduces fiscal 2010 funding to education programs by $450,000 to provide funds in lieu of general funds for Medicaid*

- *Legislative Scholarships – repeals the Senatorial and Delegate Scholarship programs effective July 1, 2011; prohibits any funds appropriated in the fiscal 2011 budget from being expended on these programs; and directs funds to be distributed in the same amounts by legislative district as would have been awarded under the legislative scholarship programs*

- *Nurse Support II Program – authorizes, for fiscal 2011 only, that funds may be used for the foreign-trained health professionals program in the Department of Labor, Licensing, and Regulation*

- *Medicare Part D – requires the Governor to design a plan for a prescription benefit program for Medicare-eligible State retirees that integrates benefits with Medicare Part D effective January 1, 2012; the plan should be developed in consultation with the Blue Ribbon Commission and proposed with the fiscal 2012 budget; the plan should provide an alternative retiree prescription plan for new employees beginning in fiscal 2012*

General Fund Reductions Contingent on Budget Reconciliation and Financing Act (SB 141)

Fiscal 2010 and 2011

($ in Millions)

	Senate	House	Conf. Comm.
FY 2010			
Kidney Disease Program/Medicaid – From Prescription Drug Program	$12.3	$12.3	$12.3
Judiciary Reduction Equivalent to Savings If Judges Could Be Furloughed	0.0	1.5	0.0
Total	**$12.3**	**$13.8**	**$12.3**
FY 2011			
Retirement Contributions for Certain Local Employees	$0.5	$0.5	$0.5
Judiciary Reduction Equivalent to Savings If Judges Could Be Furloughed	0.0	1.5	0.0
Education Aid – Student Transportation – Limit Increase to 1%	4.3	4.3	4.3
Education Aid – Aging Schools Program – Use Bond Funds	6.1	6.1	6.1
Education Aid – Use Special Funds from Local Income Tax Reserve Transfer	350.0	350.0	350.0
Maryland School for the Deaf – Use Universal Services Trust Fund Monies	2.0	2.0	2.0
Reduce Tobacco Cessation/Academic Health Centers and Fund Medicaid	8.2	8.2	8.2
Increase Nursing Home Facility Assessment – Save Medicaid General Funds	17.0	17.0	17.0
Women, Infants, and Children Program – No Mandated Appropriation ($42,559)	0.0	0.0	0.0
Maryland State Arts Council – Level Fund	0.2	0.2	0.2
Tourism Development Board – Fund at $5 Million			1.0
Allow Use of Land Records Revenues for Major Information Technology Projects	11.9	11.9	11.9
Use Monies from State 9-1-1 Fee for State Police Information Technology Project	5.0	5.0	5.0
Attachment Fee for Central Payroll – Use to Replace General Funds	0.1	0.0	0.0
Total	**$405.3**	**$406.8**	**$406.3**

General Fund Revenues
Budget Reconciliation and Financing Act/Other Legislation
($ in Millions)

	Admin. Plan	Senate	House	Conf Comm.
Fiscal 2010 Revenues (BRFA – SB 141)				
Special Fund Interest – Accrue to General Fund	$11.9	$11.9	$11.9	$11.9
Moving Violations Revenue from Fire and Helicopter Funds	2.0	1.5	1.5	1.5
Cultural Arts Share of Admissions and Amusement Tax	3.4	3.4	3.4	3.4
HEIF Share of Constellation Corporate Income Tax	7.7	7.7	7.7	7.7
TTF Share of Constellation Corporate Income Tax	26.3	26.3	26.3	26.3
Chesapeake Bay 2010 Fund Revenue	8.0	8.0	8.0	8.0
Total	**$59.3**	**$58.8**	**$58.8**	**$58.8**
Fiscal 2011 Revenues (BRFA – SB 141)				
Special Fund Interest – Accrue to General Fund	$11.0	$11.0	$11.0	$11.0
Moving Violations Revenue from Fire and Helicopter Funds	2.0	1.5	0.0	0.0
Cultural Arts Share of Admissions and Amusement Tax	2.4	2.4	2.4	2.4
Chesapeake Bay 2010 Fund Revenue	22.1	32.1	32.1	22.1
Unclaimed Property – Dispense with Newspaper Advertising	0.5	0.5	0.0	0.0
Abolish Maryland-Mined Coal Tax Credit	4.5	0.0	0.0	0.0
Total	**$42.5**	**$47.5**	**$45.5**	**$35.5**
Fiscal 2011 Revenues – Other Legislation				
Continue HEIF – SB 283/HB 470	-$42.1			
Job Creation and Recovery Tax Credit – SB 106/HB 92	-20.0	-$20.0	-$20.0	-$20.0
State Lottery Prize Interception – HB 1505	2.1	2.1	2.1	2.1
Total	**-$60.0**	**-$17.9**	**-$17.9**	**-$17.9**

HEIF: Higher Education Investment Fund

TTF: Transportation Trust Fund

Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 141)
Fiscal 2010 and 2011
($ in Millions)

Fiscal 2010	Admin. Proposal	Senate	House	Conf. Comm.
Highway User Revenues – BPW Cut Special Funds	$159.5	$139.9	$136.2	$136.2
Vehicle Theft Prevention Fund – BPW Cut Special Funds	1.8	1.8	1.8	1.8
Horse Racing Local Impact Grants – BPW Cut Special Funds	0.6	0.6	0.6	0.6
University System of Maryland Fund Balance	85.1	85.1	85.1	133.3
Morgan State University Fund Balance	1.7	1.7	1.7	2.1
St. Mary's College of Maryland Fund Balance	0.2	0.2	0.2	0.2
Baltimore City Community College	0.1	0.1	0.1	1.4
Oil Disaster Containment Cleanup and Contingency Fund	1.1	1.0	1.0	1.0
Oil Reserve Fund	1.2	1.2	1.2	1.2
Tidal Wetlands Compensation Fund	1.0	1.0	1.0	1.0
Oil Contaminated Site Environmental Cleanup Fund	1.2	3.0	3.0	3.0
Used Tire Cleanup and Recycling Fund	1.1	1.1	2.1	1.1
Clean Air Fund	0.3	0.3	0.3	0.3
Radiation Control Fund	0.2	0.2	0.5	0.5
Program Open Space – Replace with Bonds Per 2009 BRFA	4.5	4.5	4.5	4.5
Land Trust Grant Fund – Maryland Environmental Trust	1.5	1.5	1.5	1.5
Waterway Improvement Fund – BPW Cut Special Fund Expenditures	1.0	1.0	1.0	1.0
Shore Erosion Control Construction Loan Fund	0.3	0.3	0.3	0.3
Chesapeake and Atlantic Coastal Bays 2010 Trust Fund	0.0	2.5	0.0	2.5
State Chemist Reserve Account – Agriculture	0.2	0.2	0.2	0.2
Health Boards and Commissions	1.2	1.2	1.2	1.2
Spinal Cord Injury Research Trust Fund	1.6	1.6	1.6	1.6
Community Health Resources Commission Fund	1.8	1.8	1.8	1.8
Maryland Health Care Commission Fund	0.5	0.5	0.5	0.5
Heritage Structure Rehabilitation Tax Credit Reserve Fund	39.7	0.0	0.0	0.0
Various Special Funds – Housing and Community Development	0.4	0.4	0.4	0.4
Occupational and Professional Licensing Design Board Fund	0.3	0.3	0.3	0.3
Insurance Regulation Fund – Maryland Insurance Administration	2.0	2.0	2.0	2.0
State Insurance Trust Fund	5.2	5.2	5.2	5.2
Cash Management Improvement Fund – Treasurer's Office	0.7	0.7	0.7	0.7
Injured Workers' Insurance Fund – Reserve for Future State Liabilities	6.0	6.0	6.0	6.0
Injured Workers' Insurance Fund	20.0	0.0	20.0	0.0
Injured Workers' Insurance Fund – State Administrative Costs Account	0.5	0.0	0.0	0.0
Judiciary Land Records Fund	25.0	0.0	5.0	0.0
Charter Unit – State Department of Assessments and Taxation	3.0	3.0	3.0	3.0
Central Collection Unit – Department of Budget and Management	0.5	0.5	0.5	0.5
Correctional Enterprises Fund	0.5	0.5	0.5	0.5
Subtotal	**$371.4**	**$270.8**	**$290.9**	**$317.4**
Fiscal 2011				
Highway User Revenues	$238.3	$258.7	$260.9	$261.5
Horse Racing Local Impact Grants	0.0	0.6	0.4	0.5
University System of Maryland Fund Balance	51.7	55.5	61.7	11.7
Morgan State University Fund Balance	0.8	1.1	1.3	0.8
St. Mary's College of Maryland Fund Balance	0.2	0.2	0.2	0.2
Baltimore City Community College	0.8	1.8	2.5	0.8
Health Boards and Commissions	1.3	1.3	1.3	1.3
Spinal Cord Injury Research Trust Fund	0.5	0.5	0.5	0.5
Central Collection Unit – Repeal Automatic Transfer to General Fund	-6.9	-0.6	-0.6	-0.6
Central Business Licensing System – Various Special Fund Transfers	0.5	0.0	0.0	0.5
Furlough and Temporary Salary Reduction – Special Fund Savings	6.0	6.0	6.0	6.0
Subtotal	**$293.3**	**$325.1**	**$334.3**	**$283.2**
Total Transfers	**$664.6**	**$595.8**	**$625.2**	**$600.6**

BPW: Board of Public Works
BRFA: Budget Reconciliation and Financing Act

Capital Program Transfers to the General Fund
Budget Reconciliation and Financing Act (SB 141)
Fiscal 2010 and 2011
($ in Millions)

	Admin. Proposal	Senate	House	Conf. Comm.
Fiscal 2010 (Unexpended Capital Balances)				
Local Share Program Open Space	$103.1	$103.1	$103.1	$103.1
Capital Development – Program Open Space	22.7	22.7	22.7	22.7
Rural Legacy Program	10.6	10.6	10.6	10.6
Agricultural Land Preservation	10.0	10.0	10.0	10.0
State Land Acquisition – Program Open Space	4.6	4.6	4.6	4.6
Ocean City Beach Replenishment – Program Open Space	2.1	2.1	2.1	2.1
Ocean City Beach Replenishment – Other	3.4	3.4	0.0	3.4
Waterway Improvement Fund	12.5	12.5	12.5	12.5
Bay Restoration Fund	155.0	155.0	155.0	155.0
Neighborhood Business Development Fund	3.6	3.6	3.6	3.6
Community Legacy Financial Assistance Fund	0.4	0.4	0.4	0.4
Special Loan Programs Fund	2.1	2.1	2.1	2.1
Total	**$330.1**	**$330.1**	**$326.7**	**$330.1**
Fiscal 2011 (Special Fund Transfers)				
Program Open Space/Agricultural Land Preservation	$54.0	$54.0	$54.0	$54.0
Bay Restoration Fund	45.0	45.0	45.0	45.0
Waterway Improvement Fund	3.9	3.9	3.9	3.9
Neighborhood Business Development Fund	3.2	3.2	3.2	3.2
Homeownership Programs Fund	3.0	3.0	3.0	3.0
Special Loan Programs Fund	2.5	2.5	2.5	2.5
Total	**$111.7**	**$111.7**	**$111.7**	**$111.7**

Final Budget Status
Status as of April 9, 2010

	FY 2010	FY 2011
Starting General Fund Balance	**$87,172,364**	**$153,740,762**
Revenues		
BRE Estimated Revenues – December 2009	$12,299,470,284	$12,671,714,715
BRE Revenue Revision – March 2010	-65,973,967	0
Ch. 487 of 2009 Budget Reconciliation Legislation	216,288,248	124,357,649
Budget Reconciliation Legislation – Revenues	58,809,560	35,501,428
Budget Reconciliation Legislation – Transfers	647,489,809	394,861,585
Other Legislation	0	-17,900,600
Additional Revenues	128,484,971	26,094,993
Subtotal Revenues	**$13,284,568,905**	**$13,234,629,770**
Net Transfer to the GF from the Rainy Day Fund	95,052,421	0
Subtotal Available Revenues	**$13,466,793,690**	**$13,388,370,532**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$13,712,407,444	$13,733,452,157
Deficiencies	219,017,987	0
Supplemental Budget No. 1	-9,482,946	1,345,453
Board of Public Works Withdrawn Appropriations	-531,426,769	0
Legislative Reductions/Contingent Legislation	-13,783,053	-510,915,034
Estimated Agency Reversions	-63,679,735	-31,058,000
Subtotal Appropriations	**$13,313,052,928**	**$13,192,824,576**
Closing General Fund Balance	**$153,740,762**	**$195,545,956**

BRE: Board of Revenue Estimates
GF: General Fund

EXHIBIT N

Report of the Conference Committee on SB 142

The Capital Budget Bill

April 12, 2010

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 142 – the Maryland Consolidated Capital Bond Loan of 2010 is submitted for your review.

The Senate adopted 51 amendments to the original bill. The House adopted 23 committee amendments. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of $1.14 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:

   5, 7-10, 13-15, 17, 19, 20, 22, and 23

2. The rejection of the following House amendments:

   4, 6, and 12

ADOPTED
APR 07 2010
William B. C. Addison, Jr.
Secretary of the Senate

3. The action indicated on the following House amendments:

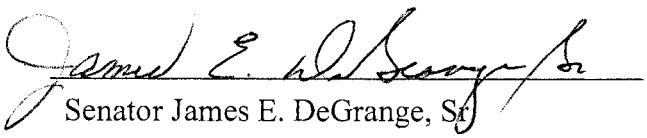
Adopt	Reject	Conference Committee Amendment
1		1
2		2
3		3
11		5
16		8
18		10
21		11

4. The Conference Committee also adopted Conference Committee amendments:

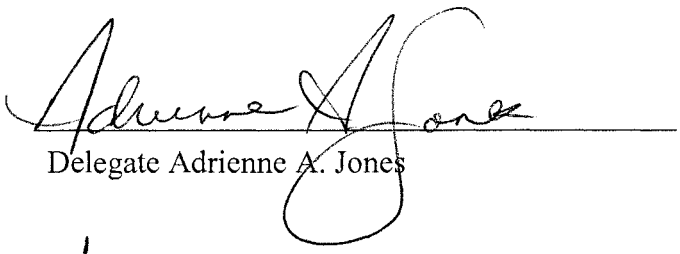
4, 6, 7, and 9

Attached is a listing of the approved projects.

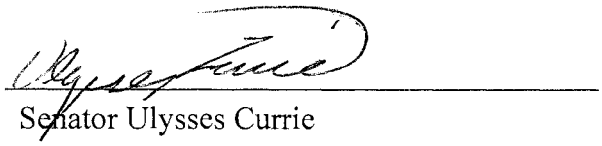
Respectfully submitted,



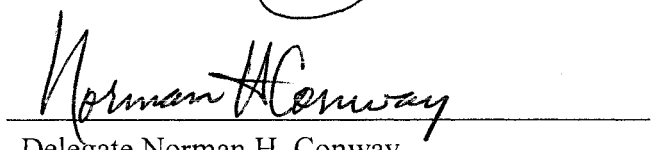
Senator James E. DeGrange, Sr.



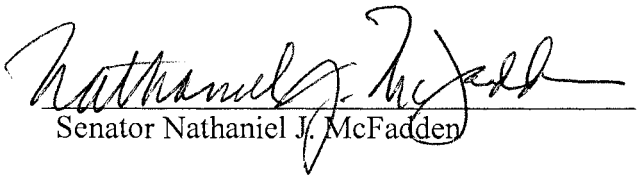
Delegate Adrienne A. Jones



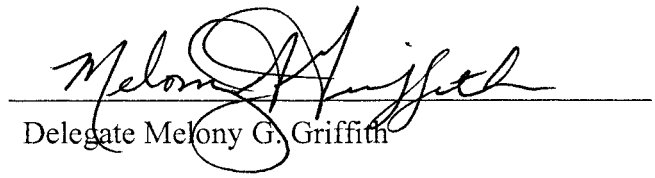
Senator Ulysses Currie



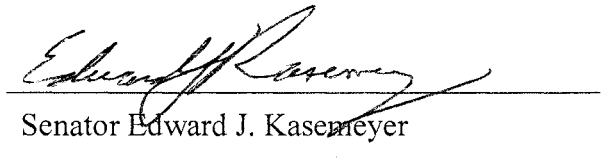
Delegate Norman H. Conway



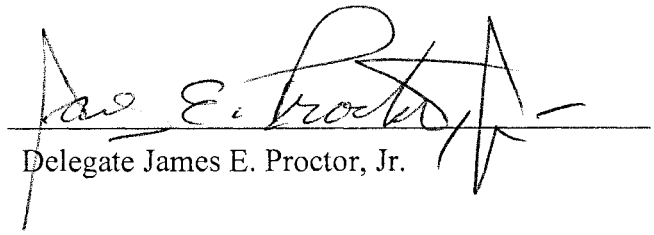
Senator Nathaniel J. McFadden



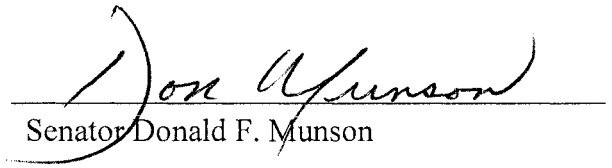
Delegate Melony G. Griffith



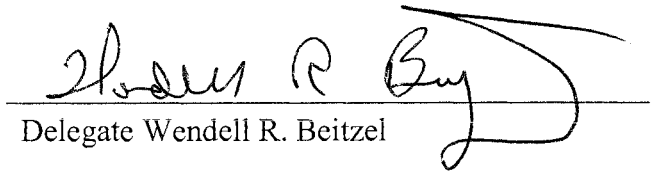
Senator Edward J. Kasemeyer



Delegate James E. Proctor, Jr.



Senator Donald F. Munson



Delegate Wendell R. Beitzel

Maryland Consolidated Capital Bond Loan of 2010

		Governor's Allowance		Legislative Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
DA0201A	MDOD: Accessibility Modifications	$1,600,000	$0	$1,600,000	$0	$0	$0
DA03A	MSA: Ocean City Convention Center Expansion and Renovation	0	0	4,300,000	0	4,300,000	0
DA07A	MDOA: Senior Citizens Activities Centers Grant Program	500,000	0	250,000	0	-250,000	0
DE0201A	BPW: Saratoga State Center Garage	350,000	0	350,000	0	0	0
DE0201B	BPW: Facilities Renewal Fund	3,436,000	0	10,000,000	0	6,564,000	0
DE0202A	BPW: Public School Construction Program	196,703,000	0	250,000,000	0	53,297,000	0
DE0202B	BPW: Aging Schools Program	6,109,000	0	5,109,000	0	-1,000,000	0
DW0110A	MDP: Maryland Historical Preservation Loan Program	200,000	0	200,000	0	0	0
FB04A	DoIT: Public Safety Communication System	14,200,000	0	14,200,000	0	0	0
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	2,500,000	0	0	0
KA05B	DNR: Rural Legacy Program	28,272,000	0	16,953,500	0	-11,318,500	0
KA05C	DNR: Natural Resources Development Fund	10,126,000	0	10,126,000	0	0	0
KA05D	DNR: Program Open Space	70,190,000	0	65,183,500	0	-5,006,500	0
KA05E	DNR: Critical Maintenance Program	6,586,000	0	6,586,000	0	0	0
KA05F	DNR: Dam Rehabilitation Program	150,000	0	150,000	0	0	0
KA05G	DNR: Ocean City Beach Replenishment Fund	6,459,000	0	6,459,000	0	0	0
KA05H	DNR: Waterway Improvement Fund	10,192,000	0	10,192,000	0	0	0
LA11A	MDA: Maryland Agricultural Land Preservation Program	21,814,000	0	17,814,000	0	-4,000,000	0
LA12A	MDA: Tobacco Transition Program	2,000,000	0	2,000,000	0	0	0
LA15A	MDA: Maryland Agricultural Cost Share Program	12,500,000	0	10,000,000	0	-2,500,000	0
MA01A	DHMH: Community Health Facilities Grant Program	7,873,000	0	7,423,000	0	-450,000	0
MA01B	DHMH: Federally Qualified Health Centers Grant Program	3,218,000	0	3,218,000	0	0	0
MM06A	DHMH: Secure Evaluation and Therapeutic Treatment Center	0	0	1,150,000	0	1,150,000	0

		Governor's Allowance		Legislative Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
QB0801A	DPSCS: Vocational Education Building	321,000	0	321,000	0	0	0
QB0802A	DPSCS: MCE Upholstery and Re-upholstery Plant	245,000	0	0	0	-245,000	0
QP00A	DPSCS: New Youth Detention Facility	17,520,000	0	17,520,000	0	0	0
RA01A	MSDE: Public Library Grant Program	5,000,000	0	5,000,000	0	0	0
RB21A	UMB: School of Pharmacy Addition and Renovation	2,606,000	0	2,606,000	0	0	0
RB22A	UMCP: Physical Sciences Complex	41,100,000	0	41,100,000	0	0	0
RB22B	UMCP: MFRI – North East Regional Training Center	331,000	0	331,000	0	0	0
RB22C	UMCP: Shipley Field Improvements	0	0	100,000	0	100,000	0
RB22D	UMCP: East Campus Redevelopment	0	0	5,000,000	0	5,000,000	0
RB23A	BSU: Campuswide Site Improvements	200,000	0	200,000	0	0	0
RB23B	BSU: Turf Field	0	0	1,000,000	0	1,000,000	0
RB25A	UMES: New Engineering and Aviation Science Building	0	0	3,000,000	0	3,000,000	0
RB26A	FSU: New Center for Communications and Information Technology	2,681,000	0	2,681,000	0	0	0
RB27A	CSU: New Science and Technology Center	6,497,000	0	6,497,000	0	0	0
RB28A	UB: New Law School Building	37,300,000	0	37,300,000	0	0	0
RB31A	UMBC: New Performing Arts and Humanities Facility	37,400,000	0	37,400,000	0	0	0
RB36RB	USM: Facility Renewal	0	17,000,000	0	17,000,000	0	0
RC00A	BCCC: Main Building Renovation – Administration Wing	2,500,000	0	0	0	-2,500,000	0
RE01A	MSD: Bus Loop and Parking Lot – Frederick Campus	1,606,000	0	1,606,000	0	0	0
RI00A	MHEC: Community College Facilities Grant Program	43,359,000	0	43,359,000	0	0	0
RM00A	MSU: Banneker Hall Renovation	3,265,000	0	3,265,000	0	0	0
RM00B	MSU: New School of Business Complex	250,000	0	250,000	0	0	0
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Expansion	10,000,000	0	10,000,000	0	0	0
SA24A	DHCD: Community Legacy Program	4,646,000	0	4,646,000	0	0	0
SA24B	DHCD: Neighborhood Business Development Program	7,616,000	0	6,666,000	0	-950,000	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	4,100,000	0	-1,900,000	0
SA25B	DHCD: Homeownership Programs	8,500,000	0	8,500,000	0	0	0

		Governor's Allowance		Legislative Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	2,000,000	0	0	0
SA25D	DHCD: Special Loan Programs	9,520,000	0	9,520,000	0	0	0
SA25E	DHCD: Maryland Affordable Housing Trust	0	0	2,000,000	0	2,000,000	0
UA01A	MDE: Enhanced Nutrient Removal	125,000,000	150,000,000	125,000,000	150,000,000	0	0
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	3,292,000	0	3,292,000	0	0	0
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	2,242,000	0	2,242,000	0	0	0
UA04A1	MDE: Biological Nutrient Removal Program	33,300,000	0	33,300,000	0	0	0
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04B	MDE: Water Supply Financial Assistance Program	2,500,000	0	3,500,000	0	1,000,000	0
VE01A	DJS: Southern Maryland Regional Detention Center	4,650,000	0	4,650,000	0	0	0
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	2,500,000	0	0	0
ZA00B	MISC: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00C	MISC: Forbush School	2,500,000	0	2,500,000	0	0	0
ZA00D	MDTA: InterCounty Connector	126,900,000	0	89,278,441	0	-37,621,559	0
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	2,500,000	0	2,500,000	0	0	0
ZA00F	MISC: Johns Hopkins Medicine – Pediatric Trauma Center	5,000,000	0	5,000,000	0	0	0
ZA00G	MISC: Kennedy Krieger Institute – Inpatient Clinical Research Center	2,000,000	0	2,000,000	0	0	0
ZA00H	MISC: Lyric Opera House – Stage House Expansion	1,500,000	0	1,500,000	0	0	0
ZA00I	MISC: MICUA – Goucher College	1,500,000	0	3,000,000	0	1,500,000	0
ZA00J	MISC: MICUA – Hood College	1,000,000	0	2,000,000	0	1,000,000	0
ZA00K	MISC: MICUA – Stevenson University	1,500,000	0	3,000,000	0	1,500,000	0
ZA00L	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,000,000	0	5,000,000	0	0	0
ZA00M	MISC: National Aquarium in Baltimore – Capital Infrastructure	3,500,000	0	3,500,000	0	0	0
ZA00N	MISC: National Children's Museum	5,000,000	0	5,000,000	0	0	0
ZA00O	MISC: St. Ann's Infant and Maternity Home	750,000	0	750,000	0	0	0
ZA00P	MISC: Devil's Backbone Dam	0	0	550,000	0	550,000	0

		Governor's Allowance		Legislative Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
ZA00Q	MISC: Wicomico Youth and Civic Center	0	0	1,500,000	0	1,500,000	0
ZA00R	MISC: South River High School	0	0	200,000	0	200,000	0
ZA00S	MISC: Bates Middle School	0	0	100,000	0	100,000	0
ZA00T	MISC: Old Mill High School Athletic Field Lights	0	0	200,000	0	200,000	0
ZA01A	MHA: Sinai Hospital of Baltimore, Inc.	425,000	0	425,000	0	0	0
ZA01B	MHA: University Specialty Hospital	455,000	0	455,000	0	0	0
ZA01C	MHA: Carroll Hospital Center	700,000	0	700,000	0	0	0
ZA01D	MHA: Union Hospital of Cecil County	2,000,000	0	2,000,000	0	0	0
ZA01E	MHA: Civista Medical Center	165,000	0	165,000	0	0	0
ZA01F	MHA: Harford Memorial Hospital	1,015,000	0	1,015,000	0	0	0
ZA01G	MHA: Peninsula Regional Medical Center	240,000	0	240,000	0	0	0
ZA02	Local Senate Initiatives	7,500,000	0	7,500,000	0	0	0
ZA03	Local House Initiatives	7,500,000	0	7,500,000	0	0	0
Section 2	MSDE: Western Regional Library	2,500,000	0	2,500,000	0	0	0
Section 2	MSU: New Center for the Built Environment	30,435,000	0	26,935,000	0	-3,500,000	0
Section 2	BSU: New Fine and Performing Arts Building	32,053,000	0	32,053,000	0	0	0
Section 2	TU: New College of Liberal Arts Complex Phase II	28,650,000	10,000,000	28,650,000	10,000,000	0	0
Section 2	SU: New Perdue School of Business	9,869,000	0	9,869,000	0	0	0
Section 2	MHEC: Community College Facilities Grant Program	35,386,000	0	35,386,000	0	0	0
Section 2	DSP: New Hagerstown Barrack and Garage	2,525,000	0	2,525,000	0	0	0
Section 15	DPSCS: St. Mary's County Detention Center	5,513,000	0	5,513,000	0	0	0
ZF4500	MISC: Sinai Hospital – Samuelson Children's Hospital at Sinai	2,500,000	0	2,500,000	0	0	0
ZF00	De-authorizations as Introduced	-27,006,000	0	-29,486,000	0	-2,480,000	0
ZF00A	Additional De-authorizations	0	0	-10,239,441	0	-10,239,441	0
	Totals	**$1,140,000,000**	**$177,000,000**	**$1,140,000,000**	**$177,000,000**	**$0**	**$0**

BCCC: Baltimore City Community College
BPW: Board of Public Works
BSU: Bowie State University
CSU: Coppin State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DoIT: Department of Information Technology
DPSCS: Department of Public Safety and Correctional Services
FSU: Frostburg State University
MCE: Maryland Correctional Enterprises
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Department of Disabilities
MDP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MFRI: Maryland Fire and Rescue Institute
MHA: Maryland Hospital Association
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSA: Maryland Stadium Authority
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USM: University System of Maryland

Conference Committee Amendments to Senate Bill 142
(House Committee Reprint)

Conference Committee Amendment No. 1

On pages 1 through 78 adopt Amendment No. 1, and on page 1 of the committee reprint, strike beginning with "One" in line 7 down through "($1,031,794,000)" and substitute "One Billion, Thirty-Three Million, Seven Hundred and Ninety-Four Thousand, and Four Hundred and Forty-One Dollars ($1,033,794,441)".

On page 2 of the committee reprint, strike beginning with "prohibiting" in line 11 down through "assessment;" in line 13.

On page 4 of the committee reprint, in line 1, after "(3)" insert "Item DH01(A),"; and in line 21, strike "$1,031,794,000" and substitute "$1,033,794,441".

On page 75 of the committee reprint, in line 7, strike "15." and substitute "14.".

On page 76 of the committee reprint, in line 22, strike "*16.*" and substitute "15."; and in line 26, strike "1,031,794,000" and substitute "1,033,794,441".

On page 77 of the committee reprint, in line 24, strike "1,177,725,000" and substitute "1,179,725,441"; in line 27, strike "(37,725,000)" and substitute "(39,725,441)"; in line 29, strike "*17.*" and substitute "16."; and in line 31, strike "*18.*" and substitute "17.".

On page 78 of the committee reprint, in line 1, strike "*19.*" and substitute "18."; in line 2, strike "*17*" and substitute "16"; and in the same line, strike "*18*" and substitute "17".

Conference Committee Amendment No. 2

On page 6 of the committee reprint, adopt Amendment No. 2, and in line 29, strike "*23,272,000*" and substitute "16,953,500".

Conference Committee Amendment No. 3

On page 8 of the committee reprint, adopt Amendment No. 3, and in lines 22 and 26, strike "*70,190,000*" and "*10,013,000*", respectively, and substitute "65,183,500" and "5,006,500", respectively.

Conference Committee Amendment No. 4

On page 18 of the committee reprint, in line 23, strike "The" and substitute "Except as provided below, the"; in line 26, strike "2,500,000" and substitute "3,500,000"; and after line 26, insert:

"(1) Charles County Water Supply System. Notwithstanding §§ 9-420 through 9-426 of the Environment Article and any regulations issued in accordance with the specified Sections, $1,000,000 of these funds shall be used to provide a grant to Charles County for the purpose of construction, development, and testing of a well or wells that currently relies on the Lower Patapsco Aquifer. The construction, development, and testing of the wells and use of the water shall conform to requirements and be subject to the approval of the Maryland Department of the Environment (MDE). The water shall be for users located in a Priority Funding Area approved by the Department of Planning and included in the Charles County water and sewer plan approved by MDE (Charles County)".

Conference Committee Amendment No. 5

On page 20 of the committee reprint, adopt Amendment No. 11, and in line 7, strike "*83,604,441*" and substitute "89,278,441".

Conference Committee Amendment No. 6

On page 23 of the committee reprint, after line 4, insert:

"(T) Old Mill High School Stadium Field Lights. Provide a $200,000 grant to the Anne Arundel County Board of Education for the design, construction, renovation, and capital equipping of stadium field lights at Old Mill High School (Anne Arundel County)..... 200,000".

Conference Committee Amendment No. 7

On page 25 of the committee reprint, in lines 7 and 9, strike "$250,000" and "250,000", respectively, and substitute "$150,000" and "150,000", respectively.

On page 26 of the committee reprint, in lines 1 and 9, strike "$35,000" and "35,000", respectively, and substitute "$135,000" and "135,000", respectively.

On page 36 of the committee reprint, strike beginning with "Ivy" in line 9 down through "Inc." in line 10 and substitute "Olde Mill Foundation, Inc.".

Conference Committee Amendment No. 8

On pages 38 through 51 of the committee reprint, adopt Amendment No. 16., and on page 40 of the committee reprint, in lines 9 and 15, strike "$60,000" and "60,000", respectively, and substitute "$0" and "0", respectively.

On page 40 of the committee reprint, after line 42, insert:

"(J-1) Creative Alliance Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Creative Alliance Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions ..... 50,000".

On page 41 of the committee reprint, in lines 9 and 14, strike "*$100,000*" and "*100,000*", respectively, and substitute "$75,000" and "75,000", respectively.

On page 41 of the committee reprint, in lines 33 and 37, strike "*$25,000*" and "*25,000*", respectively, and substitute "$50,000" and "50,000", respectively.

On page 41 of the committee reprint, in line 39, strike "*$100,000*" and substitute "$25,000".

On page 42 of the committee reprint, in line 4, strike "*100,000*" and substitute "25,000".

On page 42 of the committee reprint, after line 27, insert:

"(S-1) The Women's Veteran's Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 30,000

(S-2) Arbutus VFD Hall. Provide a grant of $100,000 to the Board of Directors of the Arbutus Volunteer Fire Department, Inc. for the repair and renovation of the Arbutus Volunteer Fire Department Hall (Baltimore County) ..... 100,000".

On page 43, in lines 13 and 17, strike "*$50,000*" and "*50,000*", respectively, and substitute "$0" and "0", respectively.

On page 48 of the committee reprint, after line 21, insert:

"(BB-1) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George's County) ..... 55,000".

On page 51, in lines 2 and 9, strike "*$200,000*" and "*200,000*", respectively, and substitute "$150,000" and "150,000", respectively.

Conference Committee Amendment No. 9

On page 62 of the committee reprint, in line 15, strike "**$1,094,653,660**" and substitute "**$1,092,653,660**"; and after line 20, insert:

"DH01 MILITARY DEPARTMENT
(Wicomico County)

(A) Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory..... [5,701,000]
3,701,000".

Conference Committee Amendment No. 10

On page 70 of the committee reprint, adopt Amendment No. 18, and in line 16, strike "*29,041,000*" and substitute "34,047,500"; after line 18, insert:

"(2) Program Open Space – Stateside – Prior Funds Replacement 5,006,500

(C) Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article..... 6,318,500".

Conference Committee Amendment No. 11

On page 74 of the committee reprint, adopt Amendment No. 21, and strike beginning with "SECTION" in line 17 on page 74 down through "limits." in line 2 on page 75, inclusive.

Senate Bill 142
Amendment Descriptions

Amendment 1 (Conference Committee Amendment No. 1): Amendment number one is technical and makes changes to the purpose, function, and summary sections of the bill. The conference committee adopted the House position and adopted modified language to conform the bill to the actions of the conference committee.

Amendment 2 (Conference Committee Amendment No. 2): The House partially restored funding for the Rural Legacy Program. The conference committee adopted the House position with a modified reduction of $11.3 million.

Amendment 3 (Conference Committee Amendment No. 3): The House restored funding for the Stateside Program Open Space allocation. The conference committee adopted the House position with a modified reduction of $5.0 million.

Amendment 4: The House reduced funding for the Ocean City Beach Replenishment Fund. The conference committee rejected the House position.

Amendment 5: The House partially restored funding for the Maryland Agricultural Land Preservation Program. The conference committee adopted the House position.

Amendment 6: The House reduced funding for the University of Maryland, College Park East Campus Redevelopment. The conference committee rejected the House position.

Amendment 7: The House increased funding for the Bowie State University turf field. The conference committee adopted the House position.

Amendment 8: The House restored funding for the Morgan State University Banneker Hall Renovation and Hub Relocation project and struck restrictive language added by the Senate. The conference committee adopted the House position.

Amendment 9: The House reduced the amount of funds restricted in the Neighborhood Business Development Program pending receipt of certain reports. The conference committee adopted the House position.

Amendment 10: The House added restrictive language concerning the selection of a site for the Southern Maryland Regional Detention Center. The conference committee adopted the House position.

Amendment 11 (Conference Committee Amendment No. 5): The House reduced funding for the InterCounty Connector. The conference committee adopted the House position and modified the reduction to defer $37.6 million to fiscal 2012.

Amendment 12: The House deleted funding for the repair of a dam in Washington County. The conference committee rejected the House position and restored the funding.

Amendment 13: The House added funding for a project in Wicomico County. The conference committee adopted the House position.

Amendment 14: The House added funding for a project in Anne Arundel County. The conference committee adopted the House position.

Amendment 15: The House added funding for a project in Anne Arundel County. The conference committee adopted the House position.

Amendment 16 (Conference Committee No. 8): The House added funding for legislative initiative projects selected by the House. The conference committee adopted the House position and modified the grant amounts for certain projects.

Amendment 17: The House added language to make technical corrections to a prior authorization of bond premium funds. The conference committee adopted the House position.

Amendment 18 (Conference Committee Amendment No. 10): The House added language to pre-authorize Program Open Space local allocation funds in fiscal 2012. The conference committee adopted the House position and added additional language pre-authorizing funds for the Stateside Program Open Space allocation and the Rural Legacy Program.

Amendment 19: The House added language pre-authorizing funds for the acquisition of new State Police helicopters. The conference committee adopted the House position.

Amendment 20: The House added language to pre-authorize Program Open Space local allocation funds in fiscal 2013. The conference committee adopted the House position.

Amendment 21 (Conference Committee Amendment No. 11): The House struck a provision of language added by the Senate that would have exempted the University System of Maryland from certain reporting provisions. The conference committee adopted the House position and struck the language in its entirety.

Amendment 22: The House struck language that would have amended the grant provisions for the Library Grant Program. The conference committee adopted the House position.

Amendment 23: The House struck language to eliminate funding for local initiative projects in fiscal 2012 and 2013. The conference committee adopted the House position.

Conference Committee Amendment No. 4: The conference committee added funding and language to provide a grant to Charles County for the purpose of constructing wells.

Conference Committee Amendment No. 6: The conference committee added funding to provide a grant to Anne Arundel County for the construction of field lights at Old Mill High School.

Conference Committee Amendment No. 7: The conference committee modified certain legislative initiative grants selected by the Senate.

Conference Committee Amendment No. 9: The conference committee partially de-authorized funding authorized in the fiscal 2010 capital budget for the construction of the Salisbury Armory to reflect savings due to lower than anticipated construction bids.

Senate Executive Nominations Committee
2009 Interim / 2010 Session Gubernatorial Nominations
Subject to advice and consent of the Senate of Maryland

April 15, 2010

Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Kendra Watts Abaidoo 3319 Sequoia Avenue Baltimore, MD 21215	41	Member of the Consumer Council Remainder of a term of six years from July 1, 2006	G		No action taken
Khaled M. Said Abdallah 5553 Broadwater Lane Clarksville, MD 21029	9	Member of the Maryland Tourism Development Board Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Timothy J. Adams 14302 Dunwood Valley Drive Bowie, MD 20721	23	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2009	R	3/1/2010	3/5/2010
Delores Alexander 9905 Shoshone Way Randallstown, MD 21133	10	Member of the Commission on Correctional Standards Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Kimberley G. Alfonso 7500 Woodmont Avenue, #616 Bethesda, MD 20814	16	Member of the Board of Directors of the Maryland School for the Blind Remainder of a term of three years from July 1, 2007	R	2/1/2010	2/5/2010

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EXHIBIT O

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Kimberley G. Alfonso 7500 Woodmont Avenue #616 Bethesda, MD 20814	16	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Benfred B. Alston 1220 Redcliffe Road Catonsville, MD 21228	10	Member of the Maryland Higher Education Labor Relations Board Remainder of a six year term from July 1, 2009	R	2/15/2010	2/18/2010
Joann V. Altiero, Ph.D. 7765 Sutton Court Port Tobacco, MD 20677	28	Member of the State Board of Psychologists Term of four years from July 1, 2009	R	2/1/2010	2/5/2010
Janice Rodnick Ambrose	3	Judge of the District Court of Maryland, District 11, Frederick County Term of ten years from December 8, 2009	R	2/1/2010	2/5/2010
Bill Anderson 304 Brushwood Drive Owings Mills, MD 21117	11	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2008	GB	3/22/2010	3/26/2010
Bruce T. Anderson 12244 Itnyre Road Smithsburg, MD 21783	2	Member of the State Board for Certification of Residential Child Care Program Administrators Term of four years from July 1, 2009	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Clyde Anderson 2804 Blueridge Avenue Silver Spring, MD 20902	18	Member of the State Board of Chiropractic and Massage Therapy Examiners Term to expire June 30, 2011	R	2/1/2010	2/5/2010
Tara Andrews 606 Lennox Street Baltimore, MD 21217	40	Member of the Baltimore City Board of Elections Remainder of a term of four years from the first Monday in June, 2007	R	2/22/2010	2/26/2010
James C. Ashby 1236 State Street Oakland, MD 21550	1	Member of the Advisory Committee to the Rural Legacy Board Remainder of a term of three years from July 1, 2008	R	2/22/2010	2/26/2010
Leonard J. Attman 16 Talton Court Baltimore, MD 21208	11	Member of the Maryland Stadium Authority Term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Kenneth Banks 903 Windsor Road Baltimore, MD 21208	11	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010
Karenthia A. Barber 1504 Fernley Road Baltimore, MD 21218	43	Member of the Board of Trustees of the Maryland Automobile Insurance Fund Serves at the pleasure of the Governor	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Jeffrey E. Barnett, Psy.D. 747 Buckeye Court Millersville, MD 21108	33	Member of the State Board of Psychologists Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Jean S. Baron	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from June 30, 2010	GB	3/8/2010	3/12/2010
Sadara B. Barrow 4313 Newton Street Colmar Manor, MD 20722	47	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2010	G	3/29/2010	4/6/2010
Joyce A. Bell, Ph.D. 10740 Jones Creek Circle Princess Anne, MD 21853	38	Member of the State Board of Social Work Examiners Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
James R. Berens 12920 Wexford Park Clarksville, MD 21029	13	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2007	R	3/29/2010	4/6/2010
James R. Berens 12920 Wexford Park Clarksville, MD 21029	13	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2010	GB	3/29/2010	4/6/2010
Michael W. Berg 10224 Davis Avenue Granite, MD 21163	11	Member of the State Board of Master Electricians Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Richard Bernstein 5820 Deepwater Drive Oxford, MD 21654	37	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2007	R	2/15/2010	2/18/2010
Richard Bernstein 5820 Deepwater Drive Oxford, MD 21654	37	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Nahila Bertrand Office of Residence of Life, Morgan State University, 1700 East Cold Spring Lane Baltimore, MD 21251	43	Member of the Morgan State University Board of Regents Term of one year from July 1, 2009	R	3/15/2010	3/19/2010
Karen A. Biagiotti 602 Newfield Road Glen Burnie, MD 21061	32	Member of the State Board of Chiropractic and Massage Therapy Examiners Term to expire June 30, 2013	R	2/1/2010	2/5/2010
Andris Bilmanis, Jr. 17720 Mohr Oak Lane Hughesville, MD 20637	29	Member of the Board of Boiler Rules Term of four years from January 1, 2010	R	2/1/2010	2/5/2010
Tina M. Bjarekull 8469 Meadow Lane Pasadena, MD 21122	31	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2012	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Gloria Aparicio Blackwell 53 Appleseed Lane Gaithersburg, MD 20878	17	Member of the Montgomery Community College Board of Trustees Term of six years from July 1, 2008	R	2/15/2010	2/1/2010
Marian V. Bland 2 Lydia Court Pikesville, MD 21208	11	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2009	GB	3/15/2010	3/19/2010
David R. Blumberg 5405 Falls Road Terrace Baltimore, MD 21210	41	Member of the Maryland Parole Commission Term of six years from January 1, 2010	R	2/15/2010	2/18/2010
David S. Bollinger 528 Ann Drive Westminster, MD 21157	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2007	R	2/22/2010	2/26/2010
Craig D. Borne 14 Bellfalls Way Baltimore, MD 21236	8	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2007	R	2/1/2010	2/5/2010
Craig D. Borne, Esq. 14 Bellfalls Way Baltimore, MD 21236	8	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Lora Bottinelli 110 Walston Avenue Salisbury, MD 21804	37	Member of the Maryland State Arts Council Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Stuart M. Bounds 28694 Emanuel Street Easton, MD 21601	37	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2010 and a term of four years from July 1, 2010	GB	3/29/2010	4/6/2010
David G. Bourdon 3891 Plum Point Road Huntingtown, MD 20639	29	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/22/2010	3/26/2010
Jay H. Boyar 104 Indian Spring Drive Silver Spring, MD 20901	20	Member of the State Board of Podiatric Medical Examiners Remainder of four years from July 1, 2009	R	2/22/2010	2/26/2010
Paula D. Boykin 218 Beech View Court Towson, MD 21286	42	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Walter R. Boynton 2005 Henry Hutchins Road Prince Frederick, MD 20678	27	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/22/2010	3/26/2010
Robert H. Bradshaw, Jr. 4435 Beechwood Place Crisfield, MD 21817	38	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2009	R	2/15/2010	2/18/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Karen L. Brandt 1064 Norfold Drive La Plata, MD 20646	28	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2010	GB	3/15/2010	3/19/2010
Nathan Braverman	43	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from July 4, 2010	GB	3/8/2010	3/12/2010
Lawrence Brenner, Esq. 12512 Deoudes Road Boyds, MD 20841	15	Member of the Public Service Commission Term of five years from July 1, 2010	GB	3/22/2010	3/26/2010
Melanie A. Brooks 5142 Morningside Lane Ellicott City, MD 21043	12	Member of the State Board of Dietetic Practice Term of four years from July 1, 2009	GB	3/22/2010	3/26/2010
Eric C. Brown 524 Pimlico Road Baltimore, MD 21209	41	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010
Robert A. Brown, Ph.D. 10069-4 Windstream Drive Columbia, MD 21044	12	Member of the State Board of Psychologists Term of four years from July 1, 2009	R	2/15/2010	2/18/2010
Walter Andre Brown, Ed.D. 2156 Mt. Royal Terrace Baltimore, MD 21217	40	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2007	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Walter A. Brown, Ed.D. 2156 Mt. Royal Terrace Baltimore, MD 21217	40	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Larry M. Brownlee, Sr. 4002 Bald Hill Terrace Mitchellville, MD 20721	24	Member of the Police Training Commission Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Dorothy E. Brunson 3419 Bancroft Road Baltimore, MD 21215	41	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	R	3/22/2010	3/26/2010
Dorothy E. Brunson 3419 Bancroft Road Baltimore, MD 21215	41	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/29/2010	4/6/2010
Cascelia S. Burgess, Ed.D. 5504 Daywalt Avenue Baltimore, MD 21206	45	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Kelsey R. Bush 21931 Rosewood Terrace Lexington Park, MD 20653	29	Member of the Commission on African American History and Culture Term of four years from July 1, 2009	R	2/1/2010	2/5/2010
F. Hamer Campbell, Jr. 6400 West Vein Road Bowie, MD 20720	23	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/22/2010	3/26/2010

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Marcy Canavan 16504 Old Marshall Hall Road Accokeek, MD 20607	27	Member of the Commission on Judicial Disabilities Remainder of four years from January 1, 2009	R	3/1/2010	3/5/2010
Kelly Carneal 1724 Aliceanna Street, Apt. A Baltimore, MD 21231	46	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2009	R	2/22/2010	2/26/2010
Timothy J. Carney 13900 Bald Knob Road, NW Mt. Savage, MD 21545	1	Member of the Land Reclamation Committee Term of three years from July 1, 2009	R	3/1/2010	3/5/2010
David A.C. Carroll 4507 Prospect Circle Baltimore, MD 21216	41	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2010	G	3/29/2010	4/6/2010
Barbara G. Carson 308 Griffin Avenue Williamsburg, VA 23185		Member of the Historic St. Mary's City Commission Term of four years from July 1, 2009	G		No action taken
Worall Reed Carter, III 14272 Drapers Mill Road Greensboro, MD 21639	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2010	G	3/29/2010	4/6/2010
W. Winston Chan, Ph.D. 6308 Wood Pointe Drive Glenn Dale, MD 20769	23	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2009	GB	3/22/2010	3/26/2010

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John L. Chew, Jr. 1273 Bugeye Court Annapolis, MD 21403	30	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2006	R	3/1/2010	3/5/2010
John L. Chew, Jr. 1273 Bugeye Court Annapolis, MD 21403	30	Member of the Emergency Number Systems Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
William L. Childers 10837 Archer Lane Williamsport, MD 21795	2	Member of the State Board for Certification of Residential Child Care Program Administrators Remainder of a term of four years from July 1, 2009	R	2/1/2010	2/5/2010
Edward Chow, Jr. 805 Coxswain Way Annapolis, MD 21401	33	Secretary of Department of Veterans Affairs Serves at the pleasure of the Governor	R	2/1/2010	2/5/2010
Charles M. Christian, Ph.D. 113 North Rock Blen Road, Apt. 113 Baltimore, MD 21229	41	Member of the Commission on African American History and Culture Term of four years from July 1, 2009	R	2/1/2010	2/5/2010
Kelton L. Clark 103 First Street Annapolis, MD 21401	30	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/29/2010	4/6/2010
Allen B. Clinedinst 1912 Ridgewood Court Hampstead, MD 21074	5	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2010	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Edmund Starr Coale, III 6636 Prestwick Dr. Highland, MD 20777	13	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2010	G	3/29/2010	4/6/2010
Carol Collins 152 Mike Court Elkton, MD 21921	36	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire June 30, 2014	GB	3/15/2010	3/19/2010
Curtis G. Collins, Sr. 9221 Old Court Road Windsor Mill, MD 21244	10	Member of the Amusement Ride Safety Board Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Rolinda S. Collinson 9905 Lucky Lure Lane Owings, MD 20758	27	Member of the Handgun Permit Review Board Remainder of a term of three years from July 1, 2008	R	3/1/2010	3/5/2010
Mimi R. Cooper	35	Judge of the District Court of Maryland, District 9, Harford County Term of ten years from October 14, 2009	R	2/1/2010	2/5/2010
Harriet E. Cooperman, Esq. 1743 St. Margaret's Road Annapolis, MD 21401	30	Member of the Maryland Higher Education Labor Relations Board Term of six years from July 1, 2010	R	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Danielle Copeland 622 E. 31st Street Baltimore, MD 21218	43	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2011	R	2/22/2010	2/26/2010
James L. Correll 10 Timber Run Court Reisterstown, MD 21136	11	Member of the Advisory Council on Prevailing Wage Rates Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Lorraine A. Costella, Ph.D. 5387 Graywing Court Columbia, MD 21045	13	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2010	R/GB	3/15/2010	3/19/2010
Lorraine A. Costella, Ph.D. 5387 Graywing Court Columbia, MD 21045	13	Member of the Board of Directors of the Maryland School for the Blind Remainder of a term of three years from July 1, 2007	R	2/15/2010	2/18/2010
Judith M. Cox P.O.Box 460 Rising Sun, MD 21911	34	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2010	G	3/29/2010	4/6/2010
Marian Craig Creveling 1707 Forestville Road Edgewater, MD 21037	30	Member of the Advisory Committee on Archaeology Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Sandra Edmonds Crewe, Ph.D. 720 Narrowleaf Drive Largo, MD 20774	25	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010
Laura J. Cripps, Ph.D. 3742 College Avenue Ellicott City, MD 21043	9	Member of the Historic St. Mary's City Commission Term of four years from July 1, 2009	G	3/29/2010	4/6/2010
Betty W. Currie 24740 Marva Point Way Hollywood, MD 20636	29	Member of the St. Mary's County Alcoholic Beverage Board Term of four years from January 1, 2010	R	2/22/2010	2/26/2010
Emmet Davitt, Esq. 122 South Rolling Road Catonsville, MD 21228	12	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2007	R	2/22/2010	2/26/2010
Eugene M. DeLoatch, Ph.D. 2400 Fairhill Drive, P.O.Box 177 Suitland, MD 20752	24	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Dominic Deludos, Jr. 7119 Crestshire Road Baltimore, MD 21222	6	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Barbara R. Denman 4318 Tuckerman Street University Park, MD 20782	22	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2010	R	2/22/2010	2/26/2010
Barbara R. Denman 4318 Tuckerman Street University Park, MD 20782	22	Member of the Maryland Workforce Corporation Board of Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Cecelia Griffith Dennis 1004 South Delano Avenue Salisbury, MD 21801	37	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2009	R	2/22/2010	2/26/2010
Luis F. Dieguez 30120 Dudley Road Mechanicsville, MD 20659	29	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/29/2010	4/6/2010
Lois E. DiNatale 8300 Wheatley Road La Plata, MD 20646	28	Member of the Board of Trustees of the College of Southern Maryland Term of five years from July 1, 2009	R	2/22/2010	2/26/2010
Donora L. Dingman 11320 Buckleberry Path Columbia, MD 21044	12	Member of the Maryland State Arts Council Term of three years from July 1, 2009	R		No action taken
Bernadette M. DiPino 712 North Surf Road Ocean City, MD 21842	38	Member of the Police Training Commission Term of three years from June 1, 2010	GB	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Scott E. Dorsey 10631 Pot Spring Road Cockeysville, MD 21030	7	Member of the Maryland Economic Development Corporation Board of Directors Remainder of a term of four years from July 1, 2008	R	2/15/2010	2/18/2010
Keith R. Downey 6984 Amber Fields Court Salisbury, MD 21804	38	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Jean C. Drummond 12815 Odens Bequest Drive Bowie, MD 20715	23	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2011	R	3/1/2010	3/5/2010
Steve Dubin 14240 Triadelphia Road Glenelg, MD 21737	13	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Steven Dubin 14240 Triadelphia Road Glenelg, MD 21737	13	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2007	R	3/1/2010	3/1/2010
Judith L. Duckett 208 Wardour Drive Annapolis, MD 21401	30	Member of the Anne Arundel County Orphans' Court Serves until the General Election on November 2, 2010	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Roderick Easter 832 Stamford Road Baltimore, MD 21229	41	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2012	R	2/22/2010	2/26/2010
Arthur D. Ebersberger 51 Boone Trail Severna Park, MD 21146	33	Member of the Anne Arundel Community College Board of Trustees Term of six years from July 1, 2010	GB	3/29/2010	4/6/2010
Karen L. Ebersole 10138 Garis Shop Road Hagerstown, MD 21740	2	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Remainder of a term of three years from July 1, 2007	R	2/22/2010	2/26/2010
Karen L. Ebersole 10138 Garis Shop Road Hagerstown, MD 21740	2	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Eyituoyo V. Ebigbeyi 6 Christian Llynn Court Road Randallstown, MD 21133	11	Member of the Maryland Higher Education Commission Term of one year from July 1, 2009	R	2/15/2010	2/18/2010
Franklin L. Edmonds 10414 Samaga Drive Oakton, VA 22124		Member of the Morgan State University Board of Regents Term of six years from July 1, 2009	R	2/15/2010	2/18/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Hassan A. El-Amin	27	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from June 30, 2010	GB	3/8/2010	3/12/2010
Merle S. Elliott 13237 Fountain Head Road Hagerstown, MD 21742	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2010	GB	3/29/2010	4/6/2010
Larry R. Ellis, (Ret.) 520 Corondelette Cove, SW Atlanta, GA 30331		Member of the Morgan State University Board of Regents Remainder of a six year term from July 1, 2007	R	3/29/2010	4/6/2010
Maria T. Elmo, M.D. 5605 Greenspring Avenue Baltimore, MD 21209	41	Member of the Commission on Correctional Standards Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Michael P. Ertel, Sr. 505 West Joppa Road Towson, MD 21204	42	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
William E. Esham, Jr. 11 South Mian Street Berlin, MD 21811	38	Member of the Worcester County Board of License Commissioners Term of four years from July 1, 2009	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Dallas R. Evans P.O. Box 4543 Annapolis, MD 21403	30	Member of the Morgan State University Board of Regents Term of six years from July 1, 2009	R	2/15/2010	2/18/2010
Robert L. Everhart 10 Richmond Street, Apt. 4 Hagerstown, MD 21740	2	Member of the Washington County Board of License Commissioners Term of six years from June 1, 2009	R	2/22/2010	2/26/2010
Donald Edwin Ewalt, Jr. 203 Creekside Drive Salisbury, MD 21804	38	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2009	R	2/22/2010	2/26/2010
Holly B. Fechner 7213 Spruce Avenue Takoma Park, MD 20912	20	Member of the Maryland Higher Education Labor Relations Board Remainder of a six year term from July 1, 2004	R	2/15/2010	2/18/2010
Holly Fechner 7213 Spruce Avenue Takoma Park, MD 20912	20	Member of the Maryland Higher Education Labor Relations Board Term of six years from July 1, 2010	GB	3/8/2010	3/12/2010
Michael Fedorczyk, D.C. 4004 Lakeview Turn Dunkirk, MD 20754	27	Member of the State Board of Chiropractic and Massage Therapy Examiners Remainder of a term of four years from July 1, 2006	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Michael Fedorczyk, D.C. 4004 Lakeview Turn Dunkirk, MD 20754	27	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Shane H. Feldman 10915 Oakcrest Circle New Market, MD 21774	4	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2009	R	3/15/2010	3/19/2010
Victor Raul Felipa, M.D. 925 Bishop Walsh Road Cumberland, MD 21502	1	Member of the Allegany College Board of Trustees Term of six years from July 1, 2009	GB	3/29/2010	4/6/2010
Auriel A. Fenwick 2008 Clearwood Drive Mitchellville, MD 20721	23	Member of the Commission on Indian Affairs Term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Patrice Alexander Ficklin 13201 Martha's Choice Circle Bowie, MD 20720	23	Member of the Maryland Higher Education Commission Remainder of a five year term from July 1, 2006	R	2/15/2010	2/18/2010
Glenn Dale Fishack, Sr. 13434 Bikle Road, P.O. Box 118 Smithsburg, MD 21783	2	Member of the Amusement Ride Safety Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Morton P. Fisher, Jr. 2435 Still Forest Road Baltimore, MD 21208	42	Member of the Board of Trustees of Residential Boarding Education Programs Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Margaret M. Footner 18329 Peters Avenue White Hall, MD 21161	5	Member of the Maryland State Arts Council Term of three years from July 1, 2010	GB	3/29/2010	4/6/2010
Thomas Frederick Forhan 7001 Westmoreland Avenue Takoma Park, MD 20912	20	Member of the Advisory Committee on Archaeology Remainder of a term of three years from July 1, 2009	R	2/1/2010	2/5/2010
C. Bernard Fowler P.O. Box 459 Prince Frederick, MD 20678	27	Member of the Patuxent River Commission Remainder of a term of four years from October 1, 2005, and a term of four years from October 1, 2009	R	3/29/2010	4/6/2010
Betty Hager Francis 12603 Spriggs Request Road Mitchellville, MD 20721	23	Member of the Maryland Aviation Commission Term of three years from October 1, 2010	GB	3/8/2010	3/12/2010
John B. Franzone 621 Dunloy Court Timonium, MD 21093	42	Member of the State Racing Commission Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Claire M. Fraser-Liggett, Ph.D. 12986 Brighton Dam Road Clarksville, MD 21029	9	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2008	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
William A. Frazier 29 Willow Lane, P.O. Box 492 La Plata, MD 20646	28	Member of the Emergency Number Systems Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
William Dean Frazier 10509 Water Point Way Mitchellville, MD 20721	25	Member of the Prince George's Community College Board of Trustees Term of five years from July 1, 2010	GB		No action taken
Eric S. Friedman 8604 Maryland Avenue Bethesda, MD 20814	16	Member of the Collection Agency Licensing Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
John W. Fringer, Jr. 13386 Rousby Hall Road Lusby, MD 20657	29	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/29/2010	4/6/2010
Donald C. Fry 2726 Edwin Drive Bel Air, MD 21015	35	Member of the Maryland Port Commission Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Denis H. Gallagher 3284 Elmmede Road Ellicott City, MD 21042	9	Member of the Handgun Permit Review Board Remainder of a term of three years from March 27, 2008	R	3/1/2010	3/5/2010
Susan J. Ganz 11103 Valley Heights Drive Owings Mills, MD 21117	11	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R	3/1/2010	3/5/2010

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Brenda H. Gardner, Ph.D. 12208 Linden Linthicum Lane Clarksville, MD 21029	13	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Reginald Garnett 10613 Atkins Grove Court Glen Allen, VA 23059		Member of the Correctional Training Commission Remainder of a term of three years from July 1, 2008	R	2/1/2010	2/5/2010
Archie Curtis Gee, Sr. 903 Stamford Road Baltimore, MD 21229	41	Member of the Patuxent Institution Board of Review Term of four years from March 21, 2010	GB	3/22/2010	3/26/2010
Peter L. Gehlbach, M.D., Ph.D. 400 Symphony Circle, Unit 514-I Hunt Valley, MD 21030	7	Member of the Board of Trustees of Blind Industries and Services of Maryland Remainder of a term of three years from July 1, 2009	G	3/22/2010	3/26/2010
Marshall S. Gibson, Jr. 13620 Kersey Way, P.O. Box 1264 Solomons, MD 20688	29	Member of the Calvert County Board of License Commissioners Term of two years from June 6, 2009	R	2/15/2010	2/18/2010
Paul V. Gill, Sr. 1107 Haverhill Road Baltimore, MD 21229	44	Member of the Board for the Injured Workers' Insurance Fund Remainder of a term of five years from June 1, 2009	R	3/22/2010	3/16/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Linda J. Gilliam, D.M.D. Brandywine Plaza West, 1521 Concord Pike, Suite 303 Wilmington, DE 19803		Member of the Morgan State University Board of Regents Term of six years from July 1, 2009	R	2/15/2010	2/18/2010
Cheryl D. Glenn 6 Bladen Street Annapolis, MD 21401	45	Member of the Board of Directors of the Maryland School for the Blind Remainder of a term of three years from July 1, 2007	R	3/1/2010	3/5/2010
Cheryl D. Glenn 314 House Office Building Annapolis, MD 21401	45	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Sean W. Glynn, Esq. 11723 Split Tree Circle Potomac, MD 20854	15	Member of the Maryland Industrial Development Financing Authority Remainder of a term of five years from July 1, 2008	R	2/15/2010	2/18/2010
David A. Goad 708 Furnace Street Cumberland, MD 21502	1	Member of the Police Training Commission Term of three years from June 1, 2009	R	2/22/2010	2/26/2010
Frank W. Goetschius 199 Topeg Drive Severna Park, MD 21146	33	Member of the Anne Arundel County Board of Elections Remainder of a term of four years from June 4, 2007	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
William J. Goldsborough 1355 Moyer Road Annapolis, MD 21403	30	Member of the Atlantic States Marine Fisheries Commission Term of three years from June 1, 2010	G	3/29/2010	4/6/2010
Therese M. Goldsmith 203 Hilton Avenue Catonsville, MD 21228	12	Member of the Public Service Commission Term of five years from July 1, 2009	R	2/22/2010	2/26/2010
Seymour R. Goldstein 3404 Woodvalley Drive Baltimore, MD 21208	11	Member of the Handgun Permit Review Board Remainder of a term of three years from March 27, 2009	R	2/22/2010	2/26/2010
Louise M. Gonzales, Esq. 2221 Foxbane Square Baltimore, MD 21209	41	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2009	G	3/29/2010	4/6/2010
Judith Feola Gordon 2868 Constellation Way Finksburg, MD 21048	5	Member of the State Board of Dietetic Practice Remainder of a term of four years from July 1, 2006	R	3/1/2010	3/5/2010
Judith F. Gordon 2868 Constellation Way Finksburg, MD 21048	5	Member of the State Board of Dietetic Practice Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Harold F. Graul 10 East Lee Street, #1601 Baltimore, MD 21203	46	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2009	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
C. Vernon Gray 8502 Dark Hawk Circle Columbia, MD 21045	13	Member of the Maryland Economic Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	R	2/22/2010	2/26/2010
C. Vernon Gray 8502 Dark Hawk Circle Columbia, MD 21045	13	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Ernest R. Grecco 914 Cindy Lane Westminster, MD 21157	5	Member of the State Racing Commission Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
W. Henry Green 585 Kevins Drive Arnold, MD 21012	30	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Marva P. Greene 630 Terrapin Lane Salisbury, MD 21804	38	Member of the Wicomico County Board of Elections Remainder of four years from June 4, 2007	R	2/15/2010	2/18/2010
James G. Gresham 4 Plum Tree Court Randallstown, MD 21133	10	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2010	G	3/29/2010	4/6/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Amy Tetteh Griffin 5800 Rayburn Drive Temple Hills, MD 20748	26	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Jeelani Gulam 4234 Glenn Dale Road Bowie, MD 20720	24	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2009	R	2/15/2010	2/18/2010
Juan Gutierrez 4 Tameron Place Rosedale, MD 21237	8	Member of the State Board of Environmental Sanitarian Registration Remainder of a term of five years from July 1, 2007	R	2/15/2010	2/18/2010
C. Peter Gutwald 2113 Arden Drive Fallston, MD 21047	35	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2010	G	3/29/2010	4/6/2010
Guy Guzzone 9702 Deep Smoke Columbia, MD 21046	13	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2008	GB	3/15/2010	3/19/2010
William E. Hadlock, Ed.D. 3454 Arcadia Drive Ellicott City, MD 21042	9	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2009	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Herman Stewart Haemel 1702 South Kaywood Drive Salisbury, MD 21804	38	Member of the Wicomico County Liquor Control Board Term of two years from July 1, 2009	R	2/22/2010	2/26/2010
Ernest E. Hairston 6414 Gallery Street Bowie, MD 20720	23	Member of the Board of Trustees of the Maryland School for the Deaf Term of six years from October 1, 2009	R	3/1/2010	3/5/2010
Edwin F. Hale, Sr. 1501 Clinton Street Baltimore, MD 21224	37	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2009	R	3/1/2010	3/5/2010
Leslie Donald Hall 6136 Central Avenue Capitol Heights, MD 20743	24	Member of the University System of Maryland Board of Regents Term of one year from July 1, 2010	G	3/29/2010	4/6/2010
Edward A. Halle, Jr. 4081 Mt. Zion Road Upperco, MD 21155	5	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2008	R	2/22/2010	2/26/2010
Earl F. Hance 4155 Hance Road Port Republic, MD 20676	29	Secretary of Department of Agriculture Serves at the pleasure of the Governor	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
David L. Handel 14400 Frances Green Way N. Potomac, MD 20878	39	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2009	R	2/1/2010	2/5/2010
David W. Harp 11571 Riverton Wharf Road Mardela Springs, MD 21837	37	Member of the Maryland State Arts Council Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Gwenda Harrison 15313 Livingston Road Accokeek, MD 20607	27	Member of the State Board of Chiropractic and Massage Therapy Examiners Term to expire June 30, 2013	R	2/1/2010	2/5/2010
Melanie Hartwig-Davis 3201 Belleview Avenue Cheverly, MD 20785	47	Member of the State Board of Certified Interior Designers Remainder of a term of three years from July 1, 2007 and a term of three years from July 1, 2010	G	3/22/2010	3/26/2010
Theodore L. Harwood 26415 Jones Wharf Road Hollywood, MD 20636	29	Member of the Board of Trustees of the College of Southern Maryland Term of five years from July 1, 2010	G	3/29/2010	4/6/2010
Bert J. Hash, Jr. 11705 Farside Road Ellicott City, MD 21042	9	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Nancy Hausrath 13610 Scofield Road Flintstone, MD 21530	1	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
David Hayden 16123 Dark Hollow Road, P.O. Box 68 Upperco, MD 21155	5	Member of the State Racing Commission Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Susan K. Hayes 1156 Ramblewood Drive Annapolis, MD 21409	30	Member of the Collection Agency Licensing Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Warren C. Hayman, Ed.D. 3603 1/2 Patterson Avenue Baltimore, MD 21207	10	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2010	R	3/29/2010	4/6/2010
Carol A. Heath 5616 Harvey Court White Marsh, MD 21162	7	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2009	R	2/22/2010	2/26/2010
Robert W. Heffron	23	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from June 30, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Teri A. Heger, LCSW-C 20032 Alva Court Keedysville, MD 21756	2	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
John L. Heizer, D.V.M. 19910 Cool Hollow Road Hagerstown, MD 21740	2	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2008	R	2/1/2010	2/5/2010
John F. Hess, Sr. 74 Chatham Court Berlin, MD 21811	38	Member of the Worcester County Board of License Commissioners Term of four years from July 1, 2009	R	2/22/2010	2/26/2010
John T. Hierholzer 10325 Wilde Lake Terrace Columbia, MD 21044	12	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Samuel K. Himmelrich, Sr. 2507 Stone Mill Road Baltimore, MD 21208	42	Member of the State Board of Physicians Term of four years from July 1, 2006	R	3/1/2010	3/5/2010
Sheila E. Hixson 1008 Broadmore Circle Silver Spring, MD 20904	20	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	GB		No action taken
Delaine R. Hobbs, Jr. 205 North Main Street, P.O. Box 500 Mt. Airy, MD 21771	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2009	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Timothy A. Hodge, Jr., Esq. 6423 Pratt Avenue Baltimore, MD 21212	42	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Kenneth J. Hoffman, M.D. 1511 Auburn Avenue Rockville, MD 20850	17	Member of the Montgomery Community College Board of Trustees Remainder of a term of six years from July 1, 2005	GB	3/29/2010	4/6/2010
Arnold J. Hopkins 404 Rockfleet Road, Unit 204 Lutherville, MD 21093	5	Member of the Patuxent Institution Board of Review Remainder of a term of four years from March 21, 2008	R	3/1/2010	3/5/2010
Curtisha Hopkins 1805 Village Square Court Severn, MD 21144	32	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Edward M. Hord 1220 Copper Hill Road Baltimore, MD 21209	42	Member of the Elevator Safety Review Board Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	GB	3/15/2010	3/19/2010
Nancy Horton 704 Clopper Road, Apt. 12 Gaithersburg, MD 20878	17	Member of the Elevator Safety Review Board Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	GB		No action taken

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Barbara Kerr Howe 8 Hampshire Woods Court Towson, MD 21204	10	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2010	R	3/29/2010	4/6/2010
Kanan Hamed Hudhud, M.D. 6816 Running Springs Court Frederick, MD 21703	3	Member of the Human Relations Commission Remainder of a term of six years from July 1, 2007	R	3/29/2010	4/6/2010
Michelle H. Huggins 5 Brie Court Randallstown, MD 21133	10	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
F. Patrick Hughes 907 Rolandvue Avenue Towson, MD 21204	42	Member of the Board of Trustees for the Maryland State Retirement and Pension Systems Term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Miriam B. Hutchins	41	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from July 4, 2010	GB	3/8/2010	3/12/2010
Tamela Cherie' Hutt 29693 Polks Road Princess Anne, MD 21853	38	Member of the Somerset County Board of License Commissioners Remainder of a term of two years from June 1, 2009	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Sandra L. Jimenez 8807 Orwood Lane Laurel, MD 20708	23	Member of the Maryland Higher Education Commission Remainder of a term of five years from July 1, 2007	G	3/29/2010	4/6/2010
Gwendolyn John 86 Premier Court Severna Park, MD 21146	33	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2010	GB	3/15/2010	3/19/2010
Joseph D. Johnson 2850 Bethany Lane Ellicott City, MD 21042	9	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Kevin M. Johnson 3109 Fox Valley Drive West Friendship, MD 21794	9	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2009	R	3/15/2010	3/19/2010
Marla S. Johnson 2762 Lynn Street Frederick, MD 21704	3	Member of the State Real Estate Commission Term of four years from June 1, 2010	GB	3/22/2010	3/26/2010
Rosemary King Johnston 8 White Spruce Court Baltimore, MD 21234	8	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2007	R	2/15/2010	2/15/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Ernestine Jones Jolivet 9802 Mendoza Road Randallstown, MD 21133	10	Member of the State Board of Chiropractic and Massage Therapy Examiners Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Elizabeth E. Jones 412 Polling House Road Harwood, MD 20776	33	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2008	R	3/22/2010	3/26/2010
MacArthur Jones 155 MacArthur Drive Huntington, MD 20639	27	Member of the Board of Trustees of the College of Southern Maryland Term of five years from July 1, 2010	G	3/29/2010	4/6/2010
Michael H. Jones 25 Willow Way Berlin, MD 21811	38	Member of the Amusement Ride Safety Board Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Jocelind Julien 5142 Homecoming Lane Columbia, MD 21044	12	Member of the State Board of Occupational Therapy Practice Term of four years from July 1, 2009	R	2/15/2010	2/18/2010
Barbara R. Jung	5	Judge of the District Court of Maryland, District 8, Baltimore County Term of ten years from November 22, 2010	GB	3/8/2010	3/12/2010
Syed A. Karim 7107 Intrepid Lane Gaithersburg, MD 20879-5420	19	Member of the State Board of Foresters Remainder of a term of five years from July 1, 2009	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Lisa S. Keir 13907 Longnecker Road Reisterstown, MD 21136	5	Member of the Board of Examiners of Landscape Architects Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Elizabeth Kelley 7687 Anvil Drive Frederick, MD 21701	4	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Christopher F. Kelly, Sr. 3441 Blandford Way Davidsonville, MD 21035	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
James A. Kenney, III 26095 Sotterley Heights Road Hollywood, MD 20636	29	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	GB		No action taken
Sandra E. Kick 11 Tenby Court Timonium, MD 21093	11	Member of the State Board of Dietetic Practice Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Mary E. Kilbourne 14706 Willoughby Road Upper Marlboro, MD 20772	23	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/22/2010	3/26/2010
Aden A. King 605 Burnside Street Annapolis, MD 21403	30	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2009	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Pamela B. King 26648 Tin Top School Road Mechanicsville, MD 20659	29	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/29/2010	4/6/2010
William E. Kirwan 3112 Old Court Road Baltimore, MD 21208	11	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Katherine A. Klausmeier 11 Bladen Street Annapolis, MD 21401	8	Member of the Board of Directors of the Maryland School for the Blind Term of three years from July 1, 2007	R	2/1/2010	2/5/2010
Harry Clarke Knipp, M.D. 603 Earlton Court Reisterstown, MD 21136	5	Member of the State Board of Physicians Term of four years from July 1, 2009	R	3/1/2010	3/5/2010
Daniel J. Kraus 7502 Leesburg Place Bethesda, MD 20817	16	Member of the State Board of Chiropractic and Massage Therapy Examiners Remainder of four years from October 1, 2008	R	2/15/2010	2/18/2010
Steven W. Kurtz, D.V.M. 2109 Ramona Lane Woodstock, MD 21163	9	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2009	R	2/1/2010	2/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Lynn Johnson Langer 11704 Owens Glen Way North Potomac, MD 20878	39	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2009	GB	3/22/2010	3/26/2010
Wanda Y. Lee 1702 Bayard Avenue Baltimore, MD 21222	6	Member of the Commission on Indian Affairs Term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Michael R. Lemov 6303 Wynkoop Blvd. Bethesda, MD 20817	16	Member of the Consumer Council Remainder of a term of six years from July 1, 2008	R	2/1/2010	2/5/2010
Kim B. Leonard 801 Nemacolin Road Cumberland, MD 21502	1	Member of the Allegany College Board of Trustees Term of six years from July 1, 2010	GB	3/29/2010	4/6/2010
Jonathan Lerner 6010 Baywood Avenue Baltimore, MD 21209	41	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Meredith S. Levert 24113 Pecan Grove Lane Gaithersburg, MD 20882	14	Member of the State Board of Nursing Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Leslie S. Levine, Ph.D. 7401 Helmsdale Road Bethesda, MD 20817	16	Member of the Montgomery Community College Board of Trustees Remainder of a term of six years from July 1, 2009	R	2/15/2010	2/18/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Laurence Levitan 11426 Georgetown Drive Potomac, MD 20854	15	Member of the Morgan State University Board of Regents Term of six years from July 1, 2009	R	2/15/2010	2/18/2010
John H. Lewin, III 4607 Wilmslow Road Baltimore, MD 21210	41	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Patrice E. Lewis	22	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from November 22, 2010	GB	3/8/2010	3/12/2010
Mark Li 1721 University Boulevard West Silver Spring, MD 20902	18	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2013	R	3/1/2010	3/5/2010
Morris Anthony Little 11003 Spring Forest Way Fort Washington, MD 20744	26	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2013	R	2/22/2010	2/26/2010
George H. Littrell, Jr. 5209 Reel's Mill Road Frederick, MD 21704	3	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2007	R	3/29/2010	4/6/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
George H. Littrell, Jr. 5209 Reel's Mill Road Frederick, MD 21704	3	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2010	GB	3/29/2010	4/6/2010
Alvin H. Luckenbach, Ph.D. 16 Eastern Ave. Annapolis, MD 21403	30	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Henry A. Mack, Jr. 311 Chestnut Road Linthicum, MD 21090	32	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Sherry L. Majors 27499 Mt. Vernon Road Princess Anne, MD 21853	38	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2007	R	3/29/2010	4/6/2010
Shirley Mahaley Malcom, Ph.D. 12901 Wexford Park Clarksville, MD 21029	13	Member of the Morgan State University Board of Regents Term of five years from July 1, 2009	R	2/22/2010	2/26/2010
George Patrick Maloney 7 Beach Road Severna Park, MD 21146	33	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2013	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Harriet Mandell 2826 Baneberry Court Baltimore, MD 21209	41	Member of the State Board of Social Work Examiners Remainder of four years from July 1, 2007	R		No action taken
William Mandicott 28 Beall's Lane Frostburg, MD 21532	1	Member of the Maryland State Arts Council Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Alan L. Marcus, Ph.D. 2805 Fountain Grover Terrace Olney, MD 20832	14	Member of the State Board of Psychologists Term of four years from July 1, 2009	R	2/15/2010	2/18/2010
Aris Mardirossian 11940 River Road Potomac, MD 20854	15	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Steven R. Marshall 124 N. Somerset Avenue Crisfield, MD 21817	38	Member of the Emergency Number Systems Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Ricardo Martinez 10370 Pot Spring Road Timonium, MD 21093	42	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2007	R	3/1/2010	3/5/2010
Ricardo Martinez 10370 Pot Spring Road Timonium, MD 21093	42	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Enrique E. Martinez-Vidal 18640 Queen Elizabeth Drive Brookeville, MD 20833	14	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2010	R	2/15/2010	2/18/2010
Enrique E. Martinez-Vidal 18640 Queen Elizabeth Drive Brookeville, MD 20833	14	Member of the Maryland Community Health Resources Commission Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Frederick L. Matusky 25 Brett Manor Court Hunt Valley, MD 21030	5	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2010	R	3/1/2010	3/5/2010
Lydia McCargo-Redd 10217 Harvest Fields Drive Woodstock, MD 21163	11	Member of the State Board of Psychologists Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Angela P. McCaskill, Ph.D. 10308 Bunch Berry Lane Upper Marlboro, MD 20772	25	Member of the Board of Trustees of the Maryland School for the Deaf Remainder of a term of six years from October 1, 2008	R	3/1/2010	3/5/2010
Rachel T. McGuckian 3500 King William Drive Olney, MD 20832	14	Member of the State Board of Elections Remainder of a term of four years from July 1, 2007	R	3/1/2010	3/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
John J. McLaughlin 1310 William Street Baltimore, MD 21230	46	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R	3/1/2010	3/5/2010
Barbara Gill McLean 3930 St. Pauls Road Manchester, MD 21102	5	Member of the Maryland Health Care Commission Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010
Leo McNeil 7636 Fentral Avenue Salisbury, MD 21801	37	Member of the Wicomico County Board of License Commissioners Remainder of the term of four years from July 1, 2007	R	2/22/2010	2/26/2010
Mattie R. Meehan P.O. Box 92 Still Pond, MD 21667	36	Member of the Maryland Parole Commission Term of six years from January 1, 2010	R	2/15/2010	2/18/2010
John Vernon Mettee, III 1818 Morning Brook Drive Forest Hill, MD 21050	35	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2010	GB	3/15/2010	3/15/2010
David H. Michael 1922 Chaparrall Court Crownsville, MD 21032	33	Member of the Maryland Economic Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/15/2010	3/15/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Michael G. Miller 2698 Willow Hill Road Annapolis, MD 21403	30	Member of the Commission on African American History and Culture Remainder of a term of four years from July 1, 2009	R	2/1/2010	2/5/2010
Thomas V. Miller, III	30	Judge of the District Court of Maryland, District 7, Anne Arundel County Term of ten years from January 28, 2010	GB	3/8/2010	3/12/2010
David G. Mongan 2341 Elderberry Lane Reisterstown, MD 21136	5	Member of the State Board for Professional Engineers Remainder of a term of five years from July 1, 2008	GB	3/22/2010	3/26/2010
Gary Franklin Monroe 10509 Gentian Court Upper Marlboro, MD 20772	27	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2009	R	3/1/2010	3/5/2010
Luisa Montero-Diaz 432 Lincoln Avenue Takoma Park, MD 20912	20	Member of the State Board of Education Remainder of a term of four years from July 1, 2007	G	3/29/2010	4/6/2010
Marilyn L. Moon 6817 Wilson Lane Bethesda, MD 20817	16	Member of the Maryland Health Care Commission Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010
Douglas E. Moore 3714 Garand Road Ellicott City, MD 21042	9	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Veronica S. Moore 774 Yale Avenue Baltimore, MD 21229	44	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2010	GB	3/29/2010	4/6/2010
Donald J. Morris 16547 Old Emmitsburg Road Emmitsburg, MD 21727	4	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2009	R	2/1/2010	2/5/2010
Millicent Morris 4611 Marble Hall Road Baltimore, MD 21239	43	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2007	R	3/1/2010	3/5/2010
Millicent Morris 4611 Marble Hall Road Baltimore, MD 21239	43	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Gerald L. Moschel 1707 Saunders Way Glen Burnie, MD 21061	32	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2008	R	2/1/2010	2/5/2010
John Moulton, Jr. 50 N. Burhans Blvd. Hagerstown, MD 21740	2	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2006	R	3/1/2010	3/5/2010
John S. Moulton, Jr. 50 N. Burhans Boulevard Hagerstown, MD 21740	2	Member of the Emergency Number Systems Board Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Van B. Muir, Jr. 30742 Perry Road Princess Anne, MD 21853	38	Member of the Somerset County Board of License Commissioners Term of two years from June 1, 2009	R	2/15/2010	2/18/2010
Juan Munoz 5405 Tuckerman Lane, Apt. 412 Rockville, MD 20852	16	Member of the State Real Estate Commission Term of four years from June 1, 2010	GB	3/22/2010	3/26/2010
Robert W. Murphey 12010 Sherree Lane Princess Anne, MD 21853	38	Member of the Somerset County Board of License Commissioners Remainder of a term of two years from June 1, 2009	R	2/15/2010	2/18/2010
Patrick J. Murphy 38076 Juniper Road Baltimore, MD 21218	43	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2010	R	2/22/2010	2/26/2010
Sandra J. Murphy 9602 Merikern Lane Largo, MD 20774	25	Member of the State Board for Professional Engineers Term of five years from July 1, 2010	GB	3/29/2010	4/6/2010
Karen Frazee Myers 23 State Park Road Swanton, MD 21561	1	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Sayed M. Naved 14617 Snapdragon Circle N. Potomac, MD 20878	15	Member of the State Board of Education Remainder of a term of four years from July 1, 2007	G	3/29/2010	4/6/2010
Raymond C. Nichols, Sr. 11801 Porfin Drive Berlin, MD 21811	38	Member of the Maryland Aviation Commission Term of three years from October 1, 2010	GB	3/22/2010	3/26/2010
Stephen J. Nolan, Esq. 303 Ivy Church Road Timonium, MD 21093	12	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2009	R	2/15/2010	2/18/2010
David W. Norfolk 583 Pasture Brook Road Severn, MD 21144	32	Member of the Apprenticeship and Training Council Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Gary C. Norman, Esq. 4145 Falls Road Baltimore, MD 21211	40	Member of the Human Relations Commission Remainder of a term of six years from July 1, 2005	R	3/1/2010	3/5/2010
Patricia Reed Norman 8809 Cedar Grove Road Baltimore, MD 21221	6	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2006	G	3/29/2010	4/6/2010
Mark T. O'Brien	21	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from June 30, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Morgan O'Brien 1100 Broadview Drive Annapolis, MD 21409	30	Member of the Anne Arundel Community College Board of Trustees Term of one year from July 1, 2010	GB	3/29/2010	4/6/2010
Colleen M. O'Neill 4049 Rinehart Road Westminster, MD 21158	5	Member of the Emergency Number Systems Board Term of four years from July 1, 2009	GB	3/15/2010	3/19/2010
Donald J. Ocker 20070 Havirland Court Lexington Park, MD 20653	29	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2010	GB	3/15/2010	3/19/2010
Michael T. Oles 3839 Dakota Road Hampstead, MD 21074	5	Member of the State Board of Master Electricians Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Linda Palchinsky 45866 Beechwood Place Lexington Park, MD 20653	29	Member of the St. Mary's County Alcoholic Beverage Board Term of four years from January 1, 2010	R	2/15/2010	2/18/2010
Samuel J. Parker, Jr. 5601 57th Avenue Riverdale, MD 20737	22	Member of the Board of Trustees of the Maryland Historical Trust Remainder of a term of four years from July 1, 2006 and a term of four years from July 1, 2010	GB		No action taken

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Samuel J. Parker, Jr. 5601 57th Avenue Riverdale, MD 20737	22	Member of the Maryland Tourism Development Board Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Benjamin G. Parks 311 Nathans Avenue Cambridge, MD 21613	37	Member of the Seafood Marketing Advisory Commission Term of four years from July 1, 2009	R	3/1/2010	3/5/2010
Sagar Patel 1219 Sparrow Mill Way Bel Air, MD 21015	35	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R	3/29/2010	4/6/2010
Obie Patterson 2502 Kingsway Road Fort Washington, MD 20744-3323	26	Member of the Maryland Parole Commission Term of six years from January 1, 2010	R	2/15/2010	2/18/2010
Ronald R. Peterson 1403 Lytham Court Bel Air, MD 21015	35	Member of the Maryland Economic Development Commission Remainder of the term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Darren W. Petty, Sr. 3704 Old Federal Hill Road Jarrettsville, MD 21084	35	Member of the Maryland Health Care Commission Term of four years from October 1, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Samuel M. Pierce 120 Water Street, P.O. Box 430 New Windsor, MD 21776	4	Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2009	R	2/22/2010	2/26/2010
Joyce C. Pollard 2030 E. Lanvale Street Baltimore, MD 21213	45	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2008	R	2/15/2010	2/18/2010
Charmaine V. Pope 2107 Meadowview Drive Baltimore, MD 21207	10	Member of the Board of Trustees for Baltimore City Community College Term of one year from July 1, 2009	R	2/15/2010	2/18/2010
Frederick J. Puente 6388 Quantico Mill Lane Quantico, MD 21856	37	Member of the Maryland Economic Development Corporation Board of Directors Remainder of a term of four years from July 1, 2008	R	3/15/2010	3/19/2010
Joseph A. Radtka 3 Severndale Road Severna Park, MD 21146	33	Member of the State Board of Plumbing Term of three years from May 1, 2010	GB	3/22/2010	3/26/2010
Linda R. Ramsey 207 E. Northern Parkway Baltimore, MD 21212	43	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Khadijat K. Rashid, Ph.D. 7919 Fawn Run Jessup, MD 20794	13	Member of the Board of Trustees of the Maryland School for the Deaf Remainder of a term of six years from October 1, 2008	R	3/15/2010	3/19/2010
Dawn Deiter Rich 22927 Cattail Lane California, MD 20619	29	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R	3/1/2010	3/5/2010
Deborah J. Richardson 3927 Susanna Road Randallstown, MD 21133	10	Member of the Correctional Training Commission Remainder of a term of three years from July 1, 2007	R	2/1/2010	2/5/2010
Deborah J. Richardson 3927 Susanna Road Randallstown, MD 21133	10	Member of the Correctional Training Commission Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Manervia W. Riddick 801 Othman Drive Fort Washington, MD 20744	26	Member of the Maryland Stadium Authority Remainder of a term of four years from July 1, 2009	R	3/1/2010	3/5/2010
Walter B. Ridley 8301 Arden Lane Fort Washington, MD 20744	26	Member of the Commission on Correctional Standards Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Anita Lombardi Riley 5887 Pawtucket Lane Eldersburg, MD 21784	9	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Trinita C. Robinson 4903 Ashford Place Upper Marlboro, MD 20772	25	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Mary Giovanni Rode 102 Westdale Court Baltimore, MD 21903	42	Member of the State Board for Certification of Residential Child Care Program Administrators Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Irene M. Zoppi Rodriguez, Ph.D. 2309 Westport Lane Crofton, MD 21114	33	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2010	R	3/29/2010	4/6/2010
Irene M. Zoppi Rodriguez, Ph.D. 2309 Westport Lane Crofton, MD 21114	33	Member of the Maryland Workforce Corporation Board of Directors Term of four years from July 1, 2010	GB	3/29/2010	4/6/2010
Harold A. Rose 301 South Rolling Road Catonsville, MD 21228	12	Member of the State Board of Physicians Term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Julie R. Rubin 2327 Boston Street, Unit 14 Baltimore, MD 21224	46	Member of the Commission on Judicial Disabilities Remainder of a term of four years from February 12, 2009	R	2/15/2010	2/18/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Chris H. Runde 36633 Bethel Church Road Mechanicsville, MD 20659	29	Member of the State Board of Veterinary Medical Examiners Term of five years from June 1, 2009	R	2/1/2010	2/5/2010
Maryann L. Rush 12240 Roundwood Road Timonium, MD 21093	5	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2010	R	2/22/2010	2/26/2010
Francis Jack Russell 16127 Piney Point Road, P.O. Box 134 Piney Point, MD 20674	29	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2012	GB	3/29/2010	4/6/2010
G. Darrell Russell, Jr.	42	Judge of the District Court of Maryland, District 8, Baltimore County Term of ten years from November 22, 2010	GB	3/8/2010	3/12/2010
Nelson Sabatini 391 South Drive Severna Park, MD 21146	31	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2011	R	3/1/2010	3/5/2010
Nancy A. Sachitano, Esq. 772 Oldchester Road Bethesda, MD 20817	16	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Alexander M. Sanchez 341 N. Charles Street, Apt. 104 Baltimore, MD 21201	46	Secretary of Department of Labor, Licensing, and Regulation Serves at the pleasure of the Governor	R	2/1/2010	2/5/2010
Anthony R. Sarmiento 1502 Ballard Street Silver Spring, MD 20910	20	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2013	R	2/22/2010	2/26/2010
Samuel F. Saxton, Sr. 11509 Chantilly Lane Mitchellville, MD 20721	24	Member of the Commission on Judicial Disabilities Remainder of four years from January 1, 2009	R	3/1/2010	3/5/2010
Christopher L. Schein 15 Thompson Avenue Annapolis, MD 21401	30	Member of the Board of Examiners of Landscape Architects Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Michael J. Schreyer 8270 Hudson Drive La Plata, MD 20646	28	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Remainder of a term of three years from July 1, 2007	R	2/22/2010	2/26/2010
Michael J. Schreyer, Esq. 8270 Hudson Drive La Plata, MD 20646	28	Member of the Advisory Committee on the Budget of the State Workers' Compensation Commission Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Vera Mae E. Schultz 18312 Metz Drive Germantown, MD 20874	39	Member of the Advisory Committee to the Rural Legacy Board Remainder of a term of three years from July 1, 2006 and a term of three years from July 1, 2009	R	3/1/2010	3/5/2010
Martha E. Seabrooks 1016 East Lake Avenue Baltimore, MD 21212	43	Member of the Board of Trustees of Blind Industries and Services of Maryland Term of three years from July 1, 2008	R	3/1/2010	3/5/2010
Charles R. Sharp 403 Lepp Road Westminster, MD 21158	5	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2009	R		No action taken
Ralph E. Shaw 600 Shaw Road, P.O. Box 456 Severn, MD 21144	32	Member of the Amusement Ride Safety Board Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Grant Blake Shmelzer 4977 Battery Lane, Apt. 1019N Bethesda, MD 20814	16	Member of the Apprenticeship and Training Council Term of four years from July 1, 2009	GB	3/15/2010	3/19/2010
William A. Shreve, Sr. 20368 Gilliam Drive Park Hall, MD 20667	29	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Amita Shukla 7111 Woodmont Avenue, Apt. 503 Bethesda, MD 20815	16	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2009	GB	3/22/2010	3/26/2010
Steven D. Silverman 10 Tremblant Court Lutherville-Timonium, MD 21093	11	Member of the Commission on Judicial Disabilities Remainder of four years from January 1, 2009	R	3/1/2010	3/5/2010
William Chappelle Simpson, Sr. 4600 Keppler Place Temple Hills, MD 20748	25	Member of the Maryland Parole Commission Remainder of a six year term from January 1, 2009	R	2/15/2010	2/18/2010
Lynn Loughlin Skerpon 2101 Bermondsey Drive Mitchellville, MD 20721	23	Member of the Prince George's Community College Board of Trustees Remainder of a term of five years from July 1, 2009	GB	3/29/2010	4/6/2010
Robert N. Smelkinson 4603 Kerneway Baltimore, MD 21212	43	Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
J. Otis Smith 1902 Dayton Street Silver Spring, MD 20902	18	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2010	R	2/22/2010	2/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Marsha S. Smith 2204 Eaglesham Court Olney, MD 20832	14	Member of the Montgomery Community College Board of Trustees Remainder of a six year term from July 1, 2004	R	2/15/2010	2/18/2010
Marsha S. Smith 2204 Eaglesham Court Olney, MD 20832	14	Member of the Montgomery Community College Board of Trustees Term of six years from July 1, 2010	GB	3/29/2010	4/6/2010
Thomas P. Smith 329 W. Riverview Road Brooklyn, MD 21225	31	Member of the State Board of Social Work Examiners Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Barbara Sollner-Webb 17200 Melbourne Drive Laurel, MD 20707	21	Member of the Patuxent River Commission Term of four years from October 1, 20009	GB	3/22/2010	3/26/2010
Jill A. T. Sorensen 5804 Stony Run Drive Baltimore, MD 21210	41	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire June 30, 2014	R/GB	3/15/2010	3/19/2010
Jill A. T. Sorensen 5804 Stony Run Drive Baltimore, MD 21210	41	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2010	R	3/1/2010	3/5/2010
Zeno W. St. Cyr, II 601 River Bend Road Fort Washington, MD 20744	26	Member of the State Board of Pharmacy Term of four year from July 1, 2010	GB	3/22/2010	3/26/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Edward A. St. John, Jr. 656 Severn Road Severna Park, MD 21146	33	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	R		No action taken
Erin Stauder 303 Oak Forest Avenue Catonsville, MD 21228	12	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Jay A. Steinmetz 213 Paddington Road Baltimore, MD 21212	43	Member of the Maryland Technology Development Corporation Board of Directors Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
John T. Stewart, III 5316 Tolson Road Temple Hills, MD 20748	26	Member of the State Board of Morticians and Funeral Directors Term of four years from July 1, 2010	GB		No action taken
Harold S. Stinger 16147 Waterford Creek Circle Hamilton, VA 20158		Member of the Maryland Economic Development Commission Term of three years from July 1, 2010	R/GB	3/15/2010	3/19/2010
Harold S. Stinger 16147 Waterford Creek Circle Hamilton, VA 20158		Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2007	R	3/1/2010	3/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Martin E. Sullivan, Ph.D. 44572 Bellview Court Tall Timbers, MD 20690	29	Member of the Historic St. Mary's City Commission Term of four years from July 1, 2009	G	3/29/2010	4/6/2010
Beverley K. Swaim-Staley 960 Stable Court Davidsonville, MD 21035	33	Secretary of Department of Transportation Serves at the pleasure of the Governor	R	2/15/2010	3/2/2010
J. Allen Swann 7742 Swan Lane Owings, MD 20736	27	Member of the Calvert County Board of License Commissioners Term of two years from June 1,2009	R	2/15/2010	2/18/2010
Charles E. Sydnor, III 2 Helms Pick Court Catonsville, MD 21228	10	Member of the Consumer Council Remainder of a term of six years from July 1, 2006	R	2/1/2010	2/5/2010
Kenneth A. Talley	28	Judge of the District Court of Maryland, District 4, Charles County Term of ten years from April 28, 2009	R	2/1/2010	2/5/2010
Hiram Tanner 12308 Longwater Drive Mitchellville, MD 20721	23	Member of the State Board of Waterworks and Waste Systems Operators Remainder of a term of four years from July 1, 2008	GB	3/22/2010	3/26/2010
Gabrielle A. Tayac, Ph.D. 210 Philadelphia Avenue Takoma Park, MD 20912	20	Member of the Historic St. Mary's City Commission Term of four years from July 1, 2009	G		No action taken

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Jill Taylor 28 Murdock Road Baltimore, MD 21212	42	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
David T. Terry, Ph.D. 8212 River Park Road Bowie, MD 20715	23	Member of the Maryland State Arts Council Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Maria A. Terry 333 Oak Street Aberdeen, MD 21001	34	Member of the Harford County Board of Elections Remainder of a term of four years from June 4, 2007	GB	3/22/2010	3/26/2010
Jeff M. Thaler 607 S. Pacific Avenue Ocean City, MD 21842	38	Member of the State Real Estate Commission Remainder of a term of four years from June 1, 2007	GB	3/22/2010	3/26/2010
Frederick A. Thayer, IV 208 Washington Street Cumberland, MD 21502	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2010	GB	3/15/2010	3/19/2010
Fred Thiess 4102 Beachwood Road Baltimore, MD 21222	6	Alternate Member of the Hart-Miller-Pleasure Island Citizens Oversight Committee Term of two years from July 1, 2009	G	3/29/2010	4/6/2010
Ada P. Thomas 5320 Dorsey Hall Drive #117 Ellicott City, MD 21042	12	Member of the State Board for Certification of Residential Child Care Program Administrators Remainder of a term of four years from July 1, 2006	R	2/1/2010	2/5/2010

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Ada P. Thomas 5320 Dorsey Hall Drive Ellicott City, MD 21043	12	Member of the State Board for Certification of Residential Child Care Program Administrators Term of four years from July 1, 2010	GB	3/15/2010	3/19/2010
Charles M. Thomas, Jr. 4505 Kenelworth Avenue Baltimore, MD 21212	43	Member of the Handgun Permit Review Board Term of three years from March 27, 2010	GB	3/8/2010	3/12/2010
Matthew Thomas 7810 New Ascot Lane Clinton, MD 20735	27	Member of the Maryland State Lottery Commission Term of four years from January 9, 2010	GB	3/22/2010	3/29/2010
Walter (Butch) A. Tilley, III 68 Crystal Court Bel Air, MD 21014	35	Member of the Maryland Economic Development Commission Term of three years from July 1, 2009	R	3/1/2010	3/5/2010
H. Walter Townsend, III 1504 Pittsfield Lane Mitchellville, MD 20716	23	Member of the Maryland Workforce Corporation Board of Directors Term to expire June 30, 2011	GB	3/22/2010	3/26/2010
Thomas Trezise 908 N. Dupont Road Wilmington, DE 19807		Member of the Historic St. Mary's City Commission Term of four years from July 1, 2008	G	3/22/2010	3/26/2010
Frederick L. Tutman 18600 Queen Ann Road Upper Marlboro, MD 20774	23	Member of the Patuxent River Commission Term of four years from October 1, 2009	GB	3/22/2010	3/26/2010

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Laurie S.Y. Tyau, M.D. 18 Lily Pond Court Rockville, MD 20852	17	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Paul L. Vance, Ed.D. 20625 Hazelnut Court Germantown, MD 20874	15	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2010	G	3/29/2010	4/6/2010
Randall F. Vega 805 Glen Allen Drive Baltimore, MD 21229	41	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Theodore G. Venetoulis 24 Woodward Lane Lutherville, MD 21093	11	Member of the Maryland Port Commission Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
John L. Veney 2549 W. Lafayette Avenue Baltimore, MD 21216	44	Member of the Uninsured Employers Fund Board Remainder of four years from July 1, 2007	R	3/1/2010	3/5/2010
Andrew L. Vick 12 South Mechanic Street Cumberland, MD 21502	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2010	GB	3/15/2010	3/19/2010
Robert L. Walker 302 Dega Lane Pasadena, MD 21122	31	Member of the State Board of Elections Term of four years from July 1, 2009	R	3/1/2010	3/5/2010

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Robert D. Wall, Ph.D. 1602 Beechwood Avenue Catonsville, MD 21228	12	Member of the Advisory Committee on Archaeology Term of three years from July 1, 2010	GB	3/8/2010	3/12/2010
Frederick J. Walsh 22 Bellchase Court Baltimore, MD 21208	11	Member of the State Board of Examiners in Optometry Term of four years from June 1, 2010	GB	3/22/2010	3/26/2010
Janice T. Walthour 20493 Partin's Lane Lexington Park, MD 20653	29	Member of the Board of Trustees of the College of Southern Maryland Term of five years from July 1, 2010	G	3/29/2010	4/6/2010
Albert Michael Warfield 11620 Bachelors Hope Court Swan Point, MD 20645	28	Member of the Elevator Safety Review Board Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	GB	3/15/2010	3/19/2010
George Warren 1302 Double Gate Court Davidsonville, MD 21035	33	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2010	R	2/1/2010	2/5/2010
Charles L. Washington 10711 Mattaponi Road Upper Marlboro, MD 20772	27	Member of the Handgun Permit Review Board Remainder of a term of three years from March 27, 2008	R	3/1/2010	3/5/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Myra A. Waters, Ph.D. 4116 Maple Path Circle Nottingham, MD 21236	8	Member of the State Board of Psychologists Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Linda Westgate 9417 Lyonswood Drive Owings Mills, MD 21117	11	Member of the Maryland Tourism Development Board Term of three years from July 1, 2010	GB	3/22/2010	3/26/2010
Jerald R. Wheeler 508 Michaelsville Road, P.O. Box 67 Perryman, MD 21130	34	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2010	GB	3/22/2010	3/26/2010
Doris J. White 6004 Lundgren Drive Frederick, MD 21701	3	Member of the Frederick Community College Board of Trustees Term of five years from July 1, 2010	GB	3/29/2010	4/6/2010
Kent Whitehead 2125 14th Street, NW #413 Washington, DC 20009		Member of the Advisory Committee to the Rural Legacy Board Term of three years from July 1, 2009	R	3/1/2010	3/5/2010
Russell A. Wiebking 2575 Sand Hill Road Ellicott City, MD 21042	9	Member of the State Board of Plumbing Term of three years from May 1, 2010	GB	3/22/2010	3/26/2010
William L. Wilkinson 102 South Church Street Snow Hill, MD 21863	38	Member of the Worcester County Liquor Control Board Term of four years from June 1, 2009	R	2/15/2010	2/18/2010

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Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
James A. Williams, Sr. 803 Old County Road Severna Park, MD 21146	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2010	GB	3/8/2010	3/12/2010
Alan D. Wilson 18 Loveton Circle Sparks, MD 21152	5	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2009	R	2/15/2010	2/18/2010
Brenda Wilson 6 Rhodes Place Timonium, MD 21093	11	Member of the Interagency Coordinating Council for Infants and Toddlers Term of three years from July 1, 2010	GB	3/15/2010	3/19/2010
Thomas W. Winebrener 12302A Green Valley Road, P.O. Box 362 Union Bridge, MD 21791	4	Member of the State Racing Commission Remainder of a term of four years from July 1, 2009	R	2/22/2010	2/26/2010
Maurice E. Wood 5050 Hallowing Point Road Prince Frederick, MD 20678	29	Member of the Calvert County Board of License Commissioners Term of two years from June 1, 2009	R	2/15/2010	2/18/2010
Dana Moylan Wright, Esq.	2	Judge of the District Court of Maryland, District 11, Washington County Term of ten years from July 23, 2009	R	2/1/2010	2/5/2010

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G =General (Gubernatorial Nominations made during the 2010 Session that were not included in the "Green Bag" appointments)

Name	District	Position andTerm	Type	Committee Hearing	Senate Confirmation
Debra D. Wylie 2445 Lyttonsville Road, Apt. 105 Silver Spring, MD 20910	18	Member of the Elevator Safety Review Board Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	GB	3/29/2010	4/6/2010
Robert F. Yeatman, Jr. 5872 Swamp Circle Road, P.O. Box 232 Deale, MD 20751	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2008	GB	3/15/2010	3/19/2010
Robert F. Yeatman, Jr. 5872 Swamp Circle Road, P.O. Box 232 Deale, MD 20751	33	Member of the Elevator Safety Review Board Remainder of a term of three years from October 1, 2007 and a term of three years from October 1, 2010	GB	3/15/2010	3/19/2010
Blaine R. Young 3922 Millstone Circle Monrovia, MD 21770	4	Member of the Frederick County Board of County Commissioners Remainder of a term of four years from the General Election of November, 2006	G	2/15/2010	2/18/2010
Joanne Young 611 N. Pinehurst Avenue Salisbury, MD 21801	38	Member of the Collection Agency Licensing Board Term of four years from July, 1 2010	GB	3/15/2010	3/19/2010
Heather Zeolla 2442 Pimplico Court Waldorf, MD 20662	28	Member of the Board of Trustees of the Maryland School for the Deaf Remainder of a term of six years from October 1, 2009	R	3/1/2010	3/5/2010

R =Recess (Gubernatorial Nominations made during the 2009 legislative interim)
GB ="Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2010 pursuant to Article II, Section 13 of the Maryland Constitution)
G =General (Gubernatorial Nominations made during the 2010 Session that were not included in the "Green Bag" appointments)

EXHIBIT P

REPORT ON THE STATE OPERATING BUDGET (SB 140) AND THE STATE CAPITAL BUDGET (SB 142) AND RELATED RECOMMENDATIONS

by the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee

JOINT CHAIRMEN'S REPORT

ANNAPOLIS, MARYLAND
2010 SESSION

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Senator Edward J. Kasemeyer, Vice Chairman

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Senator George C. Edwards
Senator Edward J. Kasemeyer
Senator Nancy J. King
Senator Rona E. Kramer
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Senator Douglas J. J. Peters

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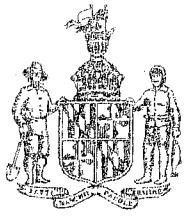

THE MARYLAND GENERAL ASSEMBLY
ANNAPOLIS, MARYLAND 21401-1991

April 12, 2010

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on Senate Bill 140 and Senate Bill 142. Senate Bill 140 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2011, and for deficiency appropriations for the fiscal year ending June 30, 2010. Senate Bill 142 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Agency Instructions
Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to** Cathy.Kramer@mlis.state.md.us**.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2010_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 8 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2007 and Excel 2007 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at** David.Juppe@mlis.state.md.us **for instructions for posting large files on the DLS FTP site; and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

Sarah Albert
DLS Library and Information Services
90 State Circle
Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Operating Budget Managers
Mary E. Clapsaddle
David B. Juppe

Capital Budget Manager
Matthew D. Klein

Information Systems Manager
Patrick S. Frank

Information Systems Support
Jaclyn D. Hartman

Committee Report Coordinators
Steven D. McCulloch (Operating)
Chantelle M. Green (Capital)

Committee Staff

Senate Budget and Taxation Committee
Phillip S. Anthony
Erika S. Schissler
David A. Smulski

House Appropriations Committee
Nicole M. McCann
Dana K. Tagalicod
Joshua A. Watters

Other Analysts

Flora M. Arabo
Dylan R. Baker
Sara J. Baker
Matthew J. Bennett
Erin M. Dorrien
Andrew D. Gray
Richard H. Harris
Rachel H. Hise
Monica L. Kearns
Jonathan D. Martin
Simon G. Powell
Rebecca J. Ruff
Rachel N. Silberman
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Tonya D. Zimmerman

Support Staff

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Judith A. Callahan
Joyce H. Fowler
Maria S. Hartlein
E. Cathy Kramer
Kimberly J. Landry
Karen A. Maupai
Kamar Merritt
Maureen R. Merzlak

Department of Legislative Services
2010 Budget Assignments

Flora M. Arabo	Department of Housing and Community Development Judiciary Maryland State Board of Contract Appeals Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor Property Tax Assessment Appeals Boards State Archives
Dylan R. Baker	Department of Budget and Management – Office of the Secretary Department of Budget and Management – Personnel Maryland Supplemental Retirement Plans State Retirement Agency Subsequent Injury Fund Uninsured Employers' Fund Workers' Compensation Commission
Sara Jean Baker	Morgan State University University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland, College Park University of Maryland Center for Environmental Science
Mary E. Clapsaddle	Maryland General Assembly
Erin M. Dorrien	Department of Health and Mental Hygiene Alcohol and Drug Abuse Administration Chief Medical Examiner Chronic Diseases Services Health Occupation Boards Infectious Disease and Environmental Health Administration Laboratories Administration
Patrick S. Frank	Department of Information Technology Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment

Chantelle M. Green	Board of Public Works Comptroller of the Treasury Department of General Services Department of State Police Executive Department – Governor Governor's Office of Crime Control and Prevention Maryland Emergency Medical System Operations Fund Military Department State Department of Assessments and Taxation
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Executive Department – Boards, Commissions, and Offices Higher Education Overview Historic St. Mary's Commission Maryland Commission on Human Relations Secretary of State St. Mary's College of Maryland University System of Maryland University of Maryland, Baltimore University of Maryland University College
Jaclyn D. Hartman	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Maryland Transportation Authority Overview (shared)
David B. Juppe	Payments to Civil Divisions of the State
Monica L. Kearns	Interagency Committee on School Construction Maryland Public Broadcasting Commission Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters
Matthew D. Klein	Capital Fiscal Briefing (PAYGO Overview)
Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority

Steven D. McCulloch	Children's Cabinet Interagency Fund Department of Aging Department of Human Resources Family Investment Overview Social Services Administration Governor's Office for Children Maryland Insurance Administration State Treasurer
Simon G. Powell	Department of Health and Mental Hygiene Administration Medical Care Programs Administration Mental Hygiene Administration Overview Department of Juvenile Services Maryland Health Insurance Plan
Rebecca J. Ruff	Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Local Jails
Rachel N. Silberman	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore
Jody J. Sprinkle	Canal Place Preservation and Development Authority Department of Business and Economic Development Department of Labor, Licensing, and Regulation Business Regulation Workforce Development Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery Agency

Kathleen K. Wunderlich	Department of Health and Mental Hygiene Developmental Disabilities Administration Family Health Administration Health Regulatory Commissions Office of Health Care Quality Department of Veterans Affairs Maryland Institute for Emergency Medical Services Systems
Tonya D. Zimmerman	Department of Disabilities Department of Human Resources Administration Child Support Enforcement Office of Home Energy Programs Maryland Automobile Insurance Fund Maryland Energy Administration Maryland Food Center Authority Public Service Commission State Board of Elections

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General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
2011 Budget Request						
Payments to Civil Divisions of the State	$2,575,000	$0	$0	$0	$2,575,000	
Judiciary	19,559,400	0	0	0	19,559,400	
Office of the Attorney General	150,000	0	0	0	150,000	
Office of the State Prosecutor	0	0	0	0	0	1.0
Board of Public Works	250,000	0	0	0	250,000	
Department of Disabilities	0	0	0	0	0	1.0
Governor's Office of Crime Control and Prevention	18,955,972	0	0	0	18,955,972	
Secretary of State	25,000	0	0	0	25,000	
Historic St. Mary's City Commission	73,429	0	0	0	73,429	1.0
Governor's Office for Children	0	0	0	0	0	5.0
Interagency Committee on School Construction	6,109,000	0	0	0	6,109,000	
State Board of Elections	0	2,000,000	0	0	2,000,000	
Department of Planning	309,899	29,250	5,850	0	344,999	
Military Department	68,614	0	90,986	0	159,600	
Comptroller of the Treasury	35,294	57,785	0	0	93,079	
Department of Assessments and Taxation	100,000	0	0	0	100,000	
Department of Information Technology	739,037	0	0	0	739,037	
State Retirement Agency	0	159,500	0	0	159,500	
Department of General Services	275,353	72,600	0	0	347,953	
Maryland Department of Transportation (MDOT) – The Secretary's Office	0	304,298	0	0	304,298	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
MDOT – State Highway Administration	0	244,548,995	0	0	244,548,995	
MDOT – Maryland Port Administration	0	40,478,243	0	0	40,478,243	48.0
MDOT – Maryland Port Administration PAYGO Capital	0	160,389	0	0	160,389	1.0
MDOT – Motor Vehicle Administration	0	1,144,568	0	0	1,144,568	
MDOT – Maryland Aviation Administration	0	1,134,202	0	0	1,134,202	
Department of Natural Resources	0	22,101,428	0	0	22,101,428	
Department of Natural Resources PAYGO	0	42,223,608	0	0	42,223,608	
Department of Agriculture	0	675,000	0	0	675,000	
Department of Agriculture PAYGO	0	11,814,797	0	0	11,814,797	
Department of Health and Mental Hygiene (DHMH) – Administration	59,000	0	5,000	0	64,000	
DHMH – Infectious Disease and Environmental Health Admin.	3,716,516	0	0	0	3,716,516	
DHMH – Family Health Administration	355,337	0	0	0	355,337	1.0
DHMH – Mental Hygiene Administration	750,000	0	0	0	750,000	
Department of Human Resources (DHR) – Administration	201,015	0	1,822,249	0	2,023,264	
DHR – Child Support Enforcement	0	69,417	134,751	0	204,168	
DHR – Family Investment	6,000,000	0	0	0	6,000,000	
Department of Labor, Licensing, and Regulation (DLLR) – Workforce Development	355,110	0	0	0	355,110	
DLLR – Business Regulation	51,927	500,000	0	0	551,927	
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	2,099,893	0	0	0	2,099,893	2.0
DPSCS – Maryland Parole Commission	83,821	0	0	0	83,821	
DPSCS – Division of Parole and Probation	710,064	0	0	0	710,064	
DPSCS – Police and Correctional Training Commissions	254,601	0	0	0	254,601	2.0

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
Maryland State Department of Education (MSDE) – Headquarters	200,711	24,168	525,897	0	750,776	
MSDE – Aid to Education	431,530	0	0	0	431,530	
Maryland Higher Education Commission	13,537,500	0	0	0	13,537,500	
Aid to Community Colleges	23,085,062	0	0	0	23,085,062	
Maryland School for the Deaf	2,001,101	0	0	0	2,001,101	
Department of Business and Economic Development	382,222	500,000	0	0	882,222	
Department of the Environment	1,000,000	1,350,000	0	0	2,350,000	
Department of the Environment PAYGO	0	1,880,000	0	0	1,880,000	
Department of Juvenile Services	465,671	0	0	0	465,671	
Department of State Police	148,201	2,409,056	0	0	2,557,257	5.0
Across-the-board reduction for furloughs and temporary salary reductions	4,723,800	200,080	10,017,643	0	14,941,523	
Across-the-board reduction for electricity	2,800,000	0	0	0	2,800,000	
Across-the-board reduction for statewide position abolitions	12,000,000	0	0	0	12,000,000	500.0
Subtotal Fiscal 2011 Regular Budget	**$124,639,080**	**$373,837,384**	**$12,602,376**	**$0**	**$511,078,840**	**567.0**
Supplemental Budget #1 - Fiscal 2011						
Governor's Office of Crime Control and Prevention	19,500	0	0	0	19,500	
State Retirement Agency	0	51,336	0	0	51,336	1.0
Subtotal Supplemental Budget #1	$19,500	$51,336	$0	$0	$70,836	1.0
Fiscal 2011 Total Budget	**$124,658,580**	**$373,888,720**	**$12,602,376**	**$0**	**$511,149,676**	**568.0**

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Education Funds	Total Funds	Positions
Fiscal 2010 Deficiency Budget						
DHMH – Medical Care Programs Administration	2,000,000	0	0	0	2,000,000	
DHR – Child Support Enforcement	0	76,008	0	0	76,008	
DHR – Family Investment	1,450,000	0	0	0	1,450,000	
MSDE – Headquarters	75,000	0	0	0	75,000	
Subtotal Fiscal 2010 Deficiency Budget	**$3,525,000**	**$76,008**	**$0**	**$0**	**$3,601,008**	
Grand Total Budget Bill	**$128,183,580**	**$373,964,728**	**$12,602,376**	**$0**	**$514,750,684**	**568.0**

Fiscal Note
Summary of the Budget Bill – Senate Bill 140

	General Funds	Special Funds		Federal Funds	Education Funds	Total Funds
Governors Request						
Fiscal 2010 Budget [1]	$13,451,266,506	$5,663,150,630		$9,793,827,062	$3,423,240,410	$32,331,484,608
Fiscal 2011 Budget [2]	13,702,394,157	5,871,053,267		9,342,490,453	3,540,741,546	32,456,679,423
Supplemental Budget No. 1						
Fiscal 2010 Deficiencies	-$9,482,946	-$28,500,000		$1,434,690	$0	-$36,548,256
Fiscal 2011 Budget	1,345,453	29,008,053		18,938,121	0	49,291,627
Subtotal	**-$8,137,493**	**$508,053**		**$20,372,811**	**$0**	**$12,743,371**
Budget Reconciliation and Financing Act of 2010						
Fiscal 2010 Deficiencies	-$12,258,053	$2,000,000	[3]	$0	$0	-$10,258,053
Fiscal 2011 Contingent Reductions	-406,414,854	363,744,812	[4]	0	0	-42,670,042
Subtotal	**-$418,672,907**	**$365,744,812**		**$0**	**$0**	**-$52,928,095**
Conference Committee Reductions						
Fiscal 2010 Deficiencies	-$1,525,000	-$76,008		$0	$0	-$1,601,008
Fiscal 2011 Budget	-155,630,200	-309,436,272	[5]	-23,602,376	0	-488,668,848
Total Reductions	**-$157,155,200**	**-$309,512,280**		**-$23,602,376**	**$0**	**-$490,269,856**
Appropriations						
FY 2010 Budget	$13,428,000,507	$5,636,574,622		$9,795,261,752	$3,423,240,410	$32,283,077,291
FY 2011 Budget	13,141,694,556	5,954,369,860		9,337,826,198	3,540,741,546	31,974,632,160
Change	**-$286,305,951**	**$317,795,238**		**-$457,435,554**	**$117,501,136**	**-$308,445,131**

[1] Reflects $763.0 million in proposed deficiencies, including $219.0 million in general funds, $114.0 million in special funds, $427.5 million in federal funds, and $2.5 million in current unrestricted funds. Reversion assumptions total $63.7 million, including $30.0 million in unspecified reversions and $33.7 million in targeted reversions.

[2] Reflects estimated general fund reversions of $30.0 million and $1.1 million in targeted reversions. In addition, there are $117.1 million in across-the-board reductions in the budget bill, consisting of $87.8 million in general funds, $24.6 million in special funds, $3.0 million in federal funds, and $1.7 million in higher education funds.

[3] $2.0 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

[4] Includes $394.5 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

[5] Includes $42.1 million in special funds that will be added back to the budget by budget amendment to replace general fund reductions.

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
A19S00.01	Payments to Civil Division of the State	Reduces funds for the retirement payments of certain local employees, contingent on enactment of legislation.		$469,497	GF	141	151
C00A00.09	Judiciary	Restricts funds for automating changes to traffic citations and reprinting paper traffic citations contingent on the enactment of legislation.		257,825	GF		829
C00A00.12	Judiciary	Reduces funds for major information technology development projects contingent upon the enactment of legislation.		11,899,400	GF	141	151
D13A13.08	Maryland Energy Administration	Reduces funds contingent on enactment of legislation authorizing the exemption of electric vehicles from the vehicle excise tax.		279,000	SF	281	469
D25E03.02	Board of Public Works – Interagency Committee for School Construction	Reduces funds contingent on enactment of legislation authorizing bond proceeds to provide funds for the Aging Schools program.		6,109,000	GF	141	151

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
D40W01.12	Department of Planning	Reduces funds contingent on the enactment of legislation re-authorizing the Heritage Structure Rehabilitation Tax Credit as a nonbudgeted tax credit.		5,000,000	GF	285	475
D40W01.12	Department of Planning	Reduces funds contingent on the failure of legislation re-authorizing the Heritage Structure Rehabilitation Tax Credit as a budgeted tax credit.		5,000,000	GF	285	475
D40W01.12	Department of Planning	Reduces funds in the supplemental appropriation contingent on the failure of legislation re-authorizing the Heritage Structure Rehabilitation Tax Credit as a budgeted tax credit.		5,000,000	GF	285	475
D79Z02.02	Maryland Health Insurance Programs	Funds are contingent on enactment of legislation postponing the statutory sunset of the Senior Prescription Drug Assistance Program.		7,000,000	SF		67
F50A01.01	Department of Information Technology	Reduces funds contingent on enactment of legislation allowing the use of the 9-1-1 Fund to support a State Police project.		5,000,000	GF	141	151
K00A14.02	Department of Natural Resources – Watershed Services	Reduces funds for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund expenditures contingent on the enactment of legislation.		22,101,428	SF	141	151

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
L00A12.08	Department of Agriculture – Office of Marketing, Animal Industries, and Consumer Services	Makes the reduction of funds for the Maryland Horse Industry Board contingent on the enactment of legislation allowing the board to retain revenue generated from licensing and horse stable inspections.		63,068	GF	62	
M00F03.02	Department of Health and Mental Hygiene (DHMH) – Family Health Administration	Reduces funds contingent on enactment of legislation to reduce the mandated funding for the Women, Infants, and Children Special Supplemental Nutrition Program.		42,559	GF	141	151
M00F03.06	DHMH – Family Health Administration	Reduces funds for academic health centers and tobacco programs contingent on enactment of legislation.		8,153,160	SF	141	151
M00Q01.03	DHMH – Medical Care Programs	Reduces funds contingent on enactment of the Maryland False Health Claims Act of 2010.		9,000,000 11,000,000	GF FF	279	525
M00Q01.03	DHMH – Medical Care Programs	Reduces funds contingent on enactment of legislation reducing programs supported by the Cigarette Restitution Fund.		8,153,160	GF	141	151
M00Q01.03	DHMH – Medical Care Programs	Reduces funds contingent on enactment of legislation increasing the nursing facility quality assessment.		17,000,000	GF	141	151

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on the enactment of legislation authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose.		2,000,000	GF	141	151
M00Q01.06	DHMH – Medical Care Programs Administration	Makes the reduction of funds for the Kidney Disease Program contingent on the enactment of legislation authorizing the use of revenue from a nonprofit health service plan or special funds from the Community Health Resources Commission Fund for this purpose.		12,000,000	SF	141	151
R00A02.01	Aid to Education	Reduces funds contingent upon the enactment of legislation authorizing the transfer of funds from the local income tax reserve to the Education Trust Fund.		350,000,000	GF	141	151
R00A02.39	Aid to Education	Reduces funds contingent on enactment of legislation to reduce the required appropriation for the Transportation Program.		4,343,672	GF	141	151
R75T00.01	Support for State Operated Institutions of Higher Education	Reduces funds contingent on enactment of legislation re-authorizing the Higher Education Investment Fund.		42,130,020	GF	283	470

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
R99E01.00	Maryland School for the Deaf – Frederick Campus – Services and Institutional Operations	Reduces funds contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund.		1,000,000	GF	141	151
R99E02.00	Maryland School for the Deaf – Columbia Campus – Services and Institutional Operations	Reduces funds contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund.		1,000,000	GF	141	151
T00G00.05	Department of Business and Economic Development (DBED) – Maryland State Arts Council	Reduces funds contingent on enactment of legislation reducing the mandated amount.		247,566	GF	141	151
T00G00.08	DBED – Preservation of Cultural Arts Program	Reduces funds contingent upon the enactment of SB 141 or HB 151 creating a special fund to provide local impact grants to jurisdictions with electronic bingo and tip jar machines.		500,000	GF	141	151

Items in Fiscal 2011 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
Y01A02.01	State Reserve Fund	Reduces funds contingent on enactment of legislation authorizing the use of general obligation bonds for the InterCounty Connector.		156,913,000	GF	141	151

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
D05E01.10	Board of Public Works – Interagency Committee for School Construction	Restricts expenditure of funds until a report is submitted certifying the completion of maintenance surveys in public schools. The report is due 45 days before the release of funds.		$100,000	GF
D38I01.01	State Board of Elections (SBE)	Restricts expenditure of funds until a report is submitted on existing and planned major contracts and the need for additional funding to administer the 2010 gubernatorial election. The report is due August 1, 2010.		100,000	GF
D38I01.01	SBE	Restricts expenditure of funds until written certification is submitted to the Department of Legislative Services that all necessary information to review the implementation of the optical scan voting system, touch-screen voting system, and voting system support contract has been submitted. The report is due 45 days before the release of funds.		500,000	GF
H00G01.01	Department of General Services (DGS) – Office of Facilities Planning, Design and Construction	Restricts expenditure of funds until DGS develops a proposal to fund critical maintenance and facilities renewal projects. The proposal is due July 1, 2010		100,000	GF
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding $250,000 without review and comment by the budget committees.			

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2011 to $628,340,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding. The report is due 45 days prior to the publication of a preliminary official statement.			
M00F02.03	Department of Health and Mental Hygiene (DHMH) – Infectious Disease and Environmental Health Administration	Restricts expenditure of funds until DHMH and the Department of Agriculture submit a report on a plan to ensure that no license is required for the sale of certain products at farmers markets if the farm on which the product was produced is exempt from regulation by the United States Department of Agriculture. The report is due by September 1, 2010.		50,000	GF
M00F02.07	DHMH – Infectious Disease and Environmental Health Administration	Restricts expenditure of funds until DHMH with local health departments submits a report on the budgets of 24 local health departments. The report is due by January 1, 2011.		100,000	GF
M00L01.01	DHMH – Mental Hygiene Administration (MHA)	Restricts expenditure of funds until MHA submits a report on current and future residential treatment center capacity. The report is due by November 15, 2010		100,000	GF

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00M01.01	DHMH – Developmental Disabilities Administration (DDA)	Restricts expenditure of funds until DDA submits a report on the waiting list and changes recently made by DDA. The report is due by October 1, 2010.		100,000	GF
M00M01.01	DHMH – DDA	Restricts expenditure of funds until DDA submits a report on the projected service demand and costs associated with transitioning youth and individuals currently in the Autism Waiver for fiscal 2012 through 2014. The report is due by October 1, 2010		100,000	GF
M00M01.01	DHMH – DDA	Restricts expenditure of funds until DHMH submits a report on the annual Level of Care Re-evaluations. The report is due by October 1, 2010.		100,000	GF
M00Q01.01	DHMH – Medical Care programs Administration	Restricts expenditure of funds until the Medical Care Program Administration submits a report on the costs, program impacts, and effects on utilization of implementing various service limitations, co-payments and premiums. The report is due November 15, 2010.		500,000	GF
M00Q01.08	DHMH – Medical Care Programs Administration	Restricts expenditure of funds until the Department of Information Technology and DHMH submit two reports on the proposed Medicaid Management Information System II replacement project. The reports are due July 1, 2010, and November 15, 2010.		100,000	FF

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00K00.01	Department of Public Safety and Correctional Services – Criminal Injuries Compensation Board (CICB)	Restricts expenditures of funds until CICB submits a report: confirming staff and board members have completed training on relevant State laws and sensitivity training; on cases not addressed within the statutory timeframe; the potential for maintaining a victim advocate position; and solutions for increasing the amount of funding available to victims of crime. A report is due by October 15, 2010.		250,000	SF
R00A02	Maryland State Department of Education (MSDE) – Aid to Education	Requires MSDE to report on fund transfers from Aid to Education to any other budgetary unit 45 days prior to the transfer.			
R14D00.00/ R75T	St. Mary's College of Maryland (SMCM)	Restricts expenditures of funds until SMCM submits a report on progress toward addressing findings raised in the Office of Legislative Audits February 2010 audit by September 1, 2010.		250,000 250,000	CUF GF
R30B21.00/ R75T	University of Maryland, Baltimore (UMB)	Restricts expenditures of funds until UMB submits a report on progress toward addressing findings raised in the Office of Legislative Audits February 2010 audit by September 1, 2010.		250,000 250,000	CUF GF

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R30B36.00/ R75T	University System of Maryland Office (USMO)	Restricts expenditures of funds until the University System of Maryland (USM) Board of Regents and USMO submit a report on improving the USM's response to audit findings reported by the Office of Legislative Audits by September 1, 2010.		250,000 250,000	CUF GF
T00A00.08	Department of Business and Economic Development (DBED) – Office of Administration and Technology	Restricts expenditures of funds until DBED and the Department of Information Technology submit a report detailing specific plans for the Central Business Licensing Project. The report is due 45 days prior to expenditure of funds.		578,000	GF
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts expenditures of funds until DSP submits the Crime in Maryland: 2009 Uniform Crime Report. Also, allows the Governor's Office of Crime Control and Prevention to withhold a portion of State Aid to Police Protection grant until crime data submitted. The report is due 45 days prior to expenditure of funds.		1,000,000	GF
Section 41	Department of Budget and Management (DBM) Department of Natural Resources (DNR)	Restricts expenditures of funds until DBM and DNR submit reports on Chesapeake Bay restoration expenditures and two-year milestone funding with the fiscal 2012 budget submission and annually thereafter.		500,000 (DBM) 500,000 (DNR)	GF GF

Items in Fiscal 2011 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 43	DSP	Restricts expenditures of funds appropriated for new positions associated with speed camera operations until DSP, DBM, Maryland State Highway Administration, and Maryland Transportation Authority submit a report on the long-term plan for speed camera operations.		100,000	SF
Section 49	DBM DGS MDOT	Restricts expenditures of funds until DBM, DGS, and MDOT submit a report on implementing a procurement preference program for veteran- and service-disable veteran owned-businesses by November 1, 2010. These restricted funds may not be used for any other purpose or transferred by budget amendment.		250,000 (DBM) 250,000 (DGS) 250,000 (MDOT)	GF GF SF

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C80B	Judiciary- Office of the Public Defender	Requires the Office of the Public Defender to submit a report on the implementation of audit recommendations.			
C81C00.01	Office of the Attorney General	Requires a report estimating the indirect cost recovery to the division for personnel, training, information technology, financial management, and administration support to other divisions within the Office of the Attorney General.			
D05E01.2	Board of Public Works – Miscellaneous Grants to Private Non-Profit Groups	Requires the Maryland Zoological Society to submit a report by November 1, 2010, containing audited financial statements for fiscal 2010, monthly reports on attendance figures for fiscal 2011, and a five-year financial plan.			
D12A	Maryland Department of Disabilities (MDOD)	Requires MDOD, the Washington Metropolitan Area Transit Authority (WMATA), and the Maryland Department of Transportation (MDOT) to develop a plan to include measures related to public transportation options for the disabled in MDOD's Managing for Results data.			
D13A13.02	Maryland Energy Administration (MEA)	Requires federal funds for the Jane E. Lawton Conservation Loan Program – Capital Appropriation to be transferred to the State Agency Loan Program.		$2,562,075	FF

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D13A13.07	MEA	Restricts $1 million of the appropriation from the American Recovery and Reinvestment Act of 2009 or the Strategic Energy Investment Fund within the Energy Efficiency and Conservation Programs, All Other Sectors to be used for a grant to the Maryland Clean Energy Center.		1,000,000	FF/SF
D13A13.07	MEA	Requires MEA to submit actual fiscal 2010 program expenditures, a revised 2011 program allocation, and a fiscal 2012 program allocation with the submission of the fiscal 2012 allowance.			
D13A13.07	MEA	Requires MEA to develop a plan to address the funding needs of programs currently supported through the Strategic Energy Investment Fund.			
D18A18.01	Governor's Office for Children	Restricts funds intended to support 5 new positions to be used for Local Management Board administration.		390,000	GF
D70J00.42	Maryland Automobile Insurance Fund (MAIF)	Requires the Maryland Insurance Administration to report on the reasonableness of surplus in the Insured Division of MAIF. The report shall be submitted concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters Committee.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D70J00.42	MAIF	Requires MAIF to submit a report containing a definition of strategic consulting expenditures by August 1, 2010, and detail of those expenditures in calendar 2009 and 2010 concurrent with the submission of the calendar 2011 budget.			
E00A03.01	Comptroller of Maryland – Bureau of Revenue Estimates	Restricts funds intended for the purpose of producing the Statistics of Income report to be used only for that purpose.		103,000	GF
F10A01.04	Department of Budget and Management (DBM) – Office of the Secretary	Requires DBM to submit a report on the costs and benefits of using synthetic motor oil in the maintenance of the State vehicle fleet. The report is due by October 1, 2010.			
F50A01.01	Department of Information Technology (DoIT) – Major Information Technology Development Project Fund (MITDPF)	Requires DoIT to include a six-year list of projects and projected costs for all major IT projects in any phase of the Systems Development Life Cycle. The report should be included with the report on the MITDPF.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
H00	Department of General Services (DGS)	Requires funds within DGS to be used to provide supplemental funding for hiring additional contractual construction project manager positions.		300,000	GF
J00	MDOT	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final *Consolidated Transportation Program.*			
J00	MDOT	Requires MDOT to submit a report on additional contractual full-time equivalents.			
J00	MDOT	Requires MDOT to submit a revised financial forecast during the 2011 legislative session. The report is due three days after Board of Revenue Estimates March 2011 revision.			
J00A01.02	MDOT – Operating Grants-In-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.04	MDOT – WMATA – Operating	Requires WMATA and MDOT to submit a report on the budget. The report is due 30 days after board adopts a fiscal 2011 budget.			
J00A04	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to $1,791,840,000 based on outstanding debt as of June 30, 2010, plus projected debt issued during the fiscal 2011 in support of the transportation capital program.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A04	MDOT – Debt Service Requirements	Requires MDOT to submit with its annual September and January financial forecasts a report on debt outstanding and debt service and costs of nontraditional debt.			
J00D	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report on the first year of operations by the private partner of the 50-year operating lease with Ports America for Seagirt Marine Terminal. The report is due January 15, 2011.			
J00E00.01	MDOT – Motor Vehicle Administration (MVA)	Requires MVA to conduct a random audit of driving records obtained by MAIF. A report on the findings of the audit is due by December 1, 2010.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit a report on farebox recovery. The report is due by December 15, 2010.			
J00H01.02	MDOT – MTA	Requires a report justifying a merger between police forces and the budget impact between MTA Police and Maryland Transportation Authority Police (MDTA) 45 days prior to the consolidation;			
J00H01.04	MDOT – MTA	Requires MTA to report on a third party operator for MARC service.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00H01.05	MDOT – MTA	Requires MTA to submit a New Starts application with information on ridership, project planning and preliminary financial information for new major transit lines. The report is due 45 days after the New Starts application is submitted to the Federal Transit Administration.			
J0J00.41	MDOT – Maryland Transportation Authority (MDTA)	Requires MDTA with MDOT and the Maryland State Police to submit a report on transportation law enforcement to facilitate legislative oversight. The report is due November 1, 2010.			
J00J00.42	MDOT – MDTA	Requires MDTA to submit a summary of the request for proposal for the redevelopment of the Maryland House and Chesapeake House travel plazas 45 days prior to entering into an agreement.			
K00A03.01	Department of Natural Resources (DNR) – Wildlife and Heritage Services (WHS)	Requires DNR, the Maryland Department of Agriculture (MDA), and the Maryland Legislative Sportsmen's Foundation to submit alternative funding policies to support State oversight and to recommend which Executive Branch unit should oversee the game management program. The report is due by December 1, 2010.			
K00A03.01	DNR – WHS	Requires DNR to submit a report on any regulations promulgated by January 1, 2011, concerning deer hunting in Calvert, Charles, and St. Mary's counties. The report is due January 1, 2011.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
K00A14.02	DNR – WHS	Restricts $9.5 million of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund expenditures to be used only for cover crops.			
K00A14.02	DNR – WHS	Requires DNR to submit a report on annual water quality conditions both inside and outside of Maryland. The report is due by December 1, 2010.			
L00A11.11	MDA – Office of the Secretary	Requires the Maryland Agricultural Land Preservation Foundation to submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies. The report is due by December 1, 2010.			
L00A15.03	MDA – Office of Resource Conservation	Requires MDA to submit a report on the number of conservation district field personnel positions and the amount of funding budgeted for Object 01 expenses directly and indirectly attributable to field personnel. The report is due with the fiscal 2012 State budget submission and annually thereafter.			
L00A15.04	MDA – Resource Conservation Grants	Restricts funds for the Cover Crop Program from the Bay Restoration Funds unexpended as of June 1, 2011, to be used only for enhanced nutrient removal PAYGO upgrades to wastewater treatment plants.			SF

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Requires DHMH and the Department of Aging to establish a workgroup on Alzheimer's disease and related disorders and to submit a report by December 1, 2010.			
M00B01.03	DHMH – Regulatory Services	Requires the Office of Health Care Quality submit a report on agency activities that have been eliminated or not fully completed due to insufficient staffing levels in fiscal 2010. The report is due by October 1, 2010.			
M00F03.06	DHMH – Family Health Administration	Restricts funds appropriated for the purpose of awarding grants to Statewide Academic Health Centers to be used for other tobacco cessation programs within the department.		100,000	SF
M00L01.02	DHMH – MHA	Requires MHA to submit a report on the status of community services on the Eastern Shore related to the closure of the Upper Shore Community Mental Health Center. The report is due by October 1, 2010.			
M00L01.02	DHMH – MHA	Requires MHA to submit a report on current grant funded services and administrative costs provided by MHA to Core Service Agencies and other service needs not currently funded. The report is due by December 1, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00M01.01	DHMH – Developmental Disabilities Administration (DDA)	Requires DDA to submit a report on the reconciliation of fiscal 2008, 2009, and 2010 transitioning youth expenditures. The report is due October 1, 2010.			
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose.			
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds appropriated for the purpose of provider reimbursements only to be used for the procurement of an independent report on how the Medical Care Programs Administration can maximize savings from minimizing claims processing and eligibility payment errors and employing additional utilization review strategies beyond efforts already undertaken. A report is due by December 1, 2010.		125,000 125,000	GF FF
M00Q01.03	DHMH – Medicaid	Requires DHMH to submit a report by July 1, 2010, reconciling hospital assessment revenue in the 2009 budget to actual savings in uncompensated care.			
N00	Department of Human Resources (DHR)	Requires DHR to submit a report on the progress and initial outcomes of the No Wrong Door Project by December 31, 2010, and provide a final report by June 30, 2011.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00A01.01	DHR – Office of the Secretary	Requires DHR to submit additional or alternative performance measures for the Citizen's Review Board for Children with the annual budget.			
N00A01.02	DHR – Citizen's Review Board for Children	Requires DHR to submit a report on the changes to case reviews resulting from Chapters 629 and 630 of 2009 and related position reductions by July 15, 2010.			
N00G00.01	DHR – Local Department Operations – Foster Care Maintenance Payments	Restricts funds appropriated for foster care payments for that use only or for transfer to Child Welfare Service.			
N00G00.03	DHR– Local Department Operations – Child Welfare Services	Restricts funds appropriated for Child Welfare Services for that use only or for transfer to Foster Care Maintenance Payments.			
N00G00.03	DHR– Local Department Operations – Child Welfare Services	Requires DHR to submit reports on caseload data and filled positions assigned by jurisdiction for specified caseload types. Reports are due December 1, 2010, and March 1, 2011			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00G00.05	DHR– Local Department Operations – General Administration	Requires DHR to submit a copy of the plan to consolidate some local departments' administrative functions by June 1, 2010.			
N00G00.08	DHR– Local Department Operations – Assistance Payments	Restricts funds appropriated for the Temporary Disability Assistance Program (TDAP) to be transferred to DHRs' Adult Service to be used only for respite care services. These restricted funds may not be used for any other purpose or transferred by budget amendment.		500,000	GF
N00G00.08	DHR– Local Department Operations – Assistance Payments	Restricts fiscal 2010 deficiency funds appropriated for TDAP to be transferred to the Department of Human Resources' Adult Service to be used only for respite care services. These restricted funds may not be used for any other purpose or transferred by budget amendment.		250,000	GF
N00I00.06	DHR – Office of Home Energy Program (OHEP)	Restricts funds appropriated to OHEP for software maintenance and system support to be transferred to the Office of Technology for Human Services to be only used for maintenance and support of the OHEP data system. Unexpended funds shall be cancelled.		1,020,000 980,000	SF FF

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00C01.01	Department of Public Safety and Correctional Services (DPSCS) – Maryland Parole Commission	Requires Maryland Parole Commission to submit a report on the impact of parole guidelines on parole rates and parolee return rates by November 1, 2010.			
Q00C02.02	DPSCS – Division of Parole and Probation (DPP)	Restricts expenditures to only support locally sentenced inmates housed at the Community Adult Rehabilitation Center in Cecil County. These restricted funds may not be used for any other purposed or transferred by budget amendment.		714,480	GF
Q00C02.02	DPSCS – DPP	Requires DPP to report the number of active cases within the Drinking Driver Monitor Program with the annual budget.			
Q00C02.02	DPSCS – DPP	Requires DPP to submit a report on consolidating office space by September 1, 2010.			
Q00D00.01	DPSCS – Patuxent Institution	Requires DPSCS to submit an analysis of consolidating the Patuxent Institution with the Division of Correction by October 1, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R00A01.01	Maryland State Department of Education (MSDE) - Headquarters – Office of the State Superintendent	Requires MSDE to submit a report on the number of loaned educator contracts and the conversion of these personnel to regular positions by December 15, 2010.			
R00A01.01	MSDE - Headquarters – Office of the State Superintendent	Requires MSDE to submit a report prior to entering into any new loaned educator contract that provides temporary assistance to the State.			
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires MSDE to submit a report on the number of dropouts during the 2009-2010 school year and the number of dropouts through January 31 of the 2010-2011 school year by March 1, 2011.			
R00A01.04	MSDE – Headquarters - Division of Accountability and Assessment	Requires the Office of Legislative Audits to submit a report on the review of assessment contracts and related documents by December 1, 2010.			
R00A01.04	MSDE – Headquarters - Division of Accountability and Assessment	Requires MSDE, the Maryland Higher Education Commission (MHEC), and the Department of Information Technology to submit a report on the design and requirements of the longitudinal data effort by December 1, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Restricts funds appropriated for early intervention and prevention programs to be used only to supplement funding of Local Management Board administration.		210,000	GF
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Restricts funds appropriated for early intervention and prevention programs to be used only to fund activities through Youth Services Bureaus which shall be distributed among the bureaus in the same proportion as in fiscal 2010.		1,823,709	FF
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Requires the Governor's Office for Children to submit a report on out-of-home placements including costs associated with out-of-home placement, reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment by December 1, 2010.			
R13M	Morgan State University (MSU)	Requires MSU to submit an annual report on instructional workload for tenured and tenure-track faculty by December 1, 2010.			
R13M	MSU	Requires MSU to submit a report on all categories of institutional aid in the same format submitted to MHEC by January 10, 2011.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R13M	MSU	Requires MSU to submit a report to MHEC on the progression, retention, and graduation data on all students participating in Access and Success program for the fiscal 2009 and 2010 cohorts by August 15, 2010. MHEC is to submit the data and analysis to the budget committees by October 15, 2010.			
R30B00	University System of Maryland (USM)	Requires USM to submit an annual report on instructional workload for tenured and tenure-track faculty by December 1, 2010.			
R30B00	USM	Requires USM to submit a report on all categories of institutional aid in the same format submitted to MHEC by January 10, 2011.			
R30B21.00	University of Maryland, Baltimore (UMB)	Requires UMB to submit information on compensation paid to employees for sabbatical leave, summer research, and bonus payments for the prior fiscal year with the budget submission.			
R30B21.00	UMB	Requires UMB to submit a report on the Environmental Law Clinic's legal cases in the past two years in which it participated in a court action by August 1, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B23	Bowie State University (BSU)	Requires BSU to submit a report to MHEC on the progression, retention, and graduation data on all students participating in Access and Success program for the fiscal 2009 and 2010 cohorts by August 15, 2010. MHEC is to submit the data and analysis to the budget committees by October 15, 2010.			
R30B25	University of Maryland Eastern Shore (UMES)	Requires UMES to submit a report to MHEC on the progression, retention, and graduation data on all students participating in Access and Success program for the fiscal 2009 and 2010 cohorts by August 15, 2010. MHEC is to submit the data and analysis to the budget committees by October 15, 2010.			
R30B27	Coppin State University (CSU)	Requires CSU to submit a report to MHEC on the progression, retention, and graduation data on all students participating in Access and Success program for the fiscal 2009 and 2010 cohorts by August 15, 2010. MHEC is to submit the data and analysis to the budget committees by October 15, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R30B27	CSU	Requires USM to submit a report on the implementation of recommendations made by the 2001 CSU study team. The interim report is due December 15, 2010 and the final report is due July 15, 2011.			
R62I	MHEC	Requires MHEC, the Maryland Association of Community Colleges (MACC), USM, and MSU submit a report on the costs of developmental education at Maryland's colleges and universities by November 1, 2010.			
R62I	MHEC	Requires MHEC, MACC, USM, MSU, and the St. Mary's College of Maryland (SMCM) to submit a report on incentives that can be offered to community college students to increase attainment of an associate's degree prior to transferring to a four-year institution by October 1, 2010.			
R62I00.07	MHEC – Educational Grants	Requires MHEC to submit a report on the fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs at the historically black institutions by October 15, 2010.			
R62I00.21	MHEC – Jack F. Tolbert Memorial Student Grant Program	Requires MHEC to submit a report on the current fiscal year working appropriation for MHEC scholarships by program by October 15, 2010 and January 15, 2011.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R75T	USM MSU SMCM	Requires USM, MSU, and SMCM to submit a report on policies pertaining to interactions with the surrounding communities prior to the design of a building or modification to an existing building by September 1, 2010.			
T00F00.03	Department of Business and Economic Development (DBED) – Maryland Small Business Development Financing Authority	Requires DBED, DBM, in collaboration with the Department of Legislative Services (DLS), to submit Maryland Small Business Development Financing Authority fund summaries with the budget submission.			
T00G00.03	DBED – Maryland Tourism Board	Restricts funds appropriated for statewide marketing initiatives to be transferred to T00G00.02 (Office of Tourism Development) to be used only to prevent closure of welcome centers and are contingent on the execution of Memoranda of Understanding between the State and locals. These restricted funds may not be used for any other purpose or transferred by budget amendment.		300,000	GF
T00	DBED	Requires DBED to report on support for the steel industry by December 1, 2010.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
T50T01.03	Maryland Technology Development Corporation – Maryland Stem Cell Research Fund	Restricts funds appropriated for grants to be transferred to T00F00.12 (Maryland Biotechnology Investment Tax Credit Reserve Fund) in DBED to be used to fund tax credits. These restricted funds may not be used for any other purpose or transferred by budget amendment.		2,000,000	GF
U00A06.01	Maryland Department of the Environment (MDE) – Land Management Administration	Requires MDE to submit a report on the status of the Voluntary Cleanup Program by September 1, 2010.			
U00A07.01	MDE – Air and Radiation Management Administration	Requires MDE to submit a report on Strategic Energy Investment Fund expenditures including fiscal 2010 actual, fiscal 2011 working, and fiscal 2012 allowance with the fiscal 2012 budget submission and annually thereafter.			
V10A	Department of Juvenile Services (DJS)	Restricts funds appropriated for contractual support to be used only to reduce regular position turnover (Comptroller subject 0189). These restricted funds may not be used for any other purpose or transferred by budget amendment.		250,000	GF

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
V10A	DJS	Requires DJS, the Office of Problem-solving Courts, and the Alcohol and Drug Abuse Administration to submit a report on the treatment options that should be available to court-involved youths by November 1, 2010.			
W00A01.02	DSP – Field Operations Bureau	Requires DSP to submit a study on helicopter maintenance by October 1, 2010.			
Section 26	Injured Workers' Insurance Fund (IWIF)	Requires IWIF submit monthly reports beginning July 1, 2010, reporting of the status of the ledger control account.			
Section 27	DBM	Requires DBM to submit with the fiscal 2012 budget a reporting of federal monies received by the State.			
Section 28	DBM	Establishes policies under which federal funds shall be used in the State budget.			
Section 29	DBM	Requires DBM submit a report on indirect costs and disallows waivers of statewide cost recovery, requiring recovered funds only be transferred to the general fund.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 30	DBM	Requires DBM to include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts in the executive budget books.			
Section 31	DBM	Requires DBM submit budget data and organizational charts to DLS with the allowance.			
Section 32	DBM	Requires DBM submit a consolidated report on all interagency agreements in excess of $100,000 by December 1, 2010.			
Section 33	DBM	Establishes policies under which funds can be appropriated by budget amendment.			
Section 34	DHMH MDSE DHR	Requires DHMH, MDSE, and DHR submit reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2010, March 1, 2011, and June 1, 2011.			
Section 35	Statewide	Prohibits expenditure of funds to pay the salary of a Secretary or Acting Secretary of any department whose nomination was rejected by the Senate or was not put forward and approved during the 2010 legislative session.			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 36	DBM	Requires DBM submit a report on the status of positions created with non-State funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 by June 30, 2011.			
Section 37	DBM	Requires DBM submit a report by July 14, 2010, on the total number of full-time equivalent positions on June 30 and July 1, 2010, and additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 38	DBM MDOT	Requires DBM and MDOT submit reports on all Executive Pay Plan positions by July 15, 2010, October 15, 2010, January 15, 2011, and April 15, 2011.			
Section 39	Statewide	Prohibits the movement of assigned position identification numbers to positions abolished in the budget.			
Section 40	DBM	Requires DBM submit an accounting of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2012 budget books.			
Section 42	DHR	Requires DHR submit to DBM, and a copy to DLS, an allocation plan for reductions in Comptroller subject 0193 (health savings).			

Items in Fiscal 2011 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 45	Statewide	Prohibits expenditures of funds on promotional or information materials on behalf of State programs that include the voice, likeness or name of a person who filed a certificate of candidacy for statewide office for the 2010 gubernatorial elections.			
Section 46	Governor's Office of Homeland Security (GOHS)	Requires GOHS to submit a report detailing annual expenditures for homeland security by October 1, 2010.			
Section 47	MDA MEA	Requires MEA and MDA to submit a report to the environmental and budget committees on recommendations to allow easement holders to implement solar or wind energy projects. A report is due by December 1, 2010.			
Section 48	MDA DNR	Requires MDA and DNR to report to the environmental and budget committees on recommendations to allow easement holders to extract natural gas from the Marcellus Shale formation. A report is due by December 1, 2010.			

A00
Payments to Civil Divisions of the State

Budget Amendments

A11K00.01 Miscellaneous Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete mandated grant to Baltimore City for one year.	2,575,000	GF	
Total Reductions	2,575,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,575,000	0	2,575,000	
Total Funds	**2,575,000**	**0**	**2,575,000**	

C00A
Judiciary

Budget Amendments

Add the following language:

Provided that a $6,371,000 reduction in general funds is made for operating expenditures. This reduction shall be allocated among the divisions.

Explanation: This action reduces general fund operating expenditures by $6.4 million. The reduction may be applied among the divisions.

JUDICIARY

C00A00.01 Court of Appeals

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete additional funds for retired judge use. This action funds the use of retired judges at the fiscal 2009 actual levels.	374,000 GF	
Total Reductions	374,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	78.00	78.00		0.00
General Fund	13,480,900	13,106,900	374,000	
Total Funds	**13,480,900**	**13,106,900**	**374,000**	

C00A00.02 Court of Special Appeals

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete additional funds for temporary staff attorneys. This action level funds additional assistance in the Court of Special Appeals.	580,000 GF	
Total Reductions	580,000	0.00

C00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	79.50	79.50		0.00
General Fund	9,212,206	8,632,206	580,000	
Total Funds	**9,212,206**	**8,632,206**	**580,000**	

C00A00.06 Administrative Office of the Courts

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funds for a pilot interpreter program in Prince George's County. This action will help address the State's budgetary shortfall.	335,000 GF	
Total Reductions	335,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	121.75	121.75		0.00
General Fund	24,083,836	23,748,836	335,000	
Special Fund	10,100,000	10,100,000	0	
Federal Fund	74,114	74,114	0	
Total Funds	**34,257,950**	**33,922,950**	**335,000**	

C00A00.09 Judicial Information Systems

Add the following language to the general fund appropriation:

, provided that $257,825 of this appropriation may only be used for the purpose of automating changes to traffic citations and the reprinting of paper traffic citations contingent upon the enactment of HB 829. Funds unexpended at the end of the fiscal year shall revert to the General Fund.

Explanation: This action directs $257,825 of the general fund appropriation to be used for one-time computer programming changes to the Judiciary's existing case management system and changes to written and electronic citations. This action is contingent upon enactment of HB 829, which proposes to alter the manner in which a person complies upon receiving a traffic citation for a non-incarcerable offense.

C00A00.12 Major Information Technology Development Projects

Add the following language to the general fund appropriation:

, provided that a reduction of $11,899,400 is made for major information technology development (IT) projects contingent upon the enactment of SB 141 or HB 151 removing the sunset of funding major IT from the Land Records Improvement Fund.

Explanation: This action reduces the Judiciary's allowance for major IT development projects. The reduction is contingent upon legislation that amends Section 13-604 of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland to remove the sunset on funding major IT from the Land Records Improvement Fund.

C80B
Office of the Public Defender

Committee Narrative

Progress on Implementation of the Office of Legislative Audits Recommendations: During the 2008 session, the budget committees requested the Office of Legislative Audits (OLA) to conduct a follow-up performance audit to assess the effectiveness of the budgetary and financial management practices of the Office of the Public Defender (OPD). OLA released its findings in November 2009. The committees request that OPD establish policies and procedures to implement the recommendations set forth in the OLA audit and provide a report to the committees on its progress. These actions will improve OPD's overall financial and case management.

Information Request	Author	Due Date
Established policies and procedures implementing the recommendations of OLA	OPD	November 1, 2010

C81C
Office of the Attorney General

Budget Amendments

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by $150,000. The Governor is authorized to process a Special Fund budget amendment for $150,000 to make use of the available balance in the Consumer Protection Recoveries Account.

Further provided that the Office of the Attorney General shall submit a report that provides estimates for indirect cost recoveries to the division of Legal Counsel and Advice associated with the oversight of its programs. The report shall be submitted to the budget committees by November 1, 2010, and the budget committees shall have 45 days to review and comment.

Explanation: This action reduces general funds in the division of Legal Counsel and Advice. The Governor is authorized to process a budget amendment transferring special funds in the amount of $150,000 from the Consumer Protection Recoveries Account to the division of Legal Counsel and Advice. This action also requires a report estimating the indirect cost recovery to the division for personnel, training, information technology, financial management, and administrative support to other divisions within the Office of the Attorney General (OAG). The division of Legal Counsel and Advice provides administrative support to all the divisions within OAG, so it is appropriate to estimate the expenses related to the operation and oversight of each division.

Information Request	Author	Due Date
Estimates of indirect cost recovery of other divisions to the division of Legal Counsel and Advice	OAG	November 1, 2010

C82D
Office of the State Prosecutor

Budget Amendments

Add the following language:

Provided that position identification number 086522 is abolished to reflect the loss of funds for the position. The Governor is authorized to process a budget amendment for a contractual full-time equivalent if the Office of the State Prosecutor secures alternative grant funding.

Explanation: The fiscal 2011 allowance eliminates $54,490 in funding due to the loss of grant funds for the salary and fringe benefits of 1 position. Although the funding was deleted, the position was not. This action deletes the position. The Governor is authorized to process a budget amendment if the Office of the State Prosecutor is able to secure alternative grant funding to support a contractual full-time equivalent in fiscal 2011.

D05E
Board of Public Works

Budget Amendments

BOARD OF PUBLIC WORKS

D05E01.02 Contingent Fund

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce allowance for contingent fund. This action is based on the following considerations: (1) the appropriation has only been fully exhausted once since fiscal 2001; (2) a review of prior usages indicates that many of fund's previous expenditures were non-emergency in nature; and (3) a heightened review of contingent fund expenditures is appropriate given the current fiscal climate. This action will appropriate $500,000 in fiscal 2011.	250,000 GF	
Total Reductions	250,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	750,000	500,000	250,000	
Total Funds	**750,000**	**500,000**	**250,000**	

Committee Narrative

Improving Operational Reporting: Given the zoo's continued financial difficulties, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2010;
- year-to-date monthly attendance figures for the zoo for fiscal 2011, in continuance of the practice begun in July 2008; and
- a five-year financial plan that includes reducing the zoo's reliance on State funds.

D05E

Information Request	Author	Due Date
Audited financials and five-year financial plan	Maryland Zoological Society	November 1, 2010
Attendance report	Maryland Zoological Society	Monthly

D12A
Executive Department
Department of Disabilities

Budget Amendments

D12A02.01 General Administration

Add the following language:

Provided that 1 regular position in this budget shall be deleted.

Explanation: This action is a technical amendment that deletes 1 regular position (PIN 083086). This vacant position was previously supported through reimbursable funds from the Department of Health and Mental Hygiene for emergency preparedness activities. The reimbursable funds that supported this position are no longer available.

Committee Narrative

Plan for the Inclusion of Washington Metropolitan Area Transit Authority Performance Measures: Beginning with the fiscal 2008 Managing for Results (MFR) submission by the Maryland Department of Disabilities (MDOD), the department attempted to include information on transportation services provided through the Washington Metropolitan Area Transit Authority (WMATA). However, the data has not been consistently included, and the fiscal 2011 submission includes no measures related to WMATA services. The committees request that MDOD, WMATA, and the Maryland Department of Transportation (MDOT) work together to develop a plan for the consistent inclusion of data associated with the WMATA service provision in MDOD's MFR to enable a more complete understanding of progress in public transportation options in Maryland.

Information Request	Authors	Due Date
Plan for the inclusion of WMATA measures	MDOD WMATA MDOT	September 1, 2010

D13A
Executive Department
Maryland Energy Administration

Budget Amendments

D13A13.02 The Jane E. Lawton Conservation Loan Program – Capital Appropriation

Add the following language to the federal fund appropriation:

, provided that $2,562,075 of this appropriation made for the purpose of the Jane E. Lawton Conservation Loan Program – Capital Appropriation, may not be expended for that purpose but instead may be transferred by budget amendment to program D13A13.03 to be used only for the State Agency Loan Program – Capital Appropriation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This language requires the federal fund appropriation of the Jane E. Lawton Loan Program available from the American Recovery and Reinvestment Act of 2009 to be transferred to the State Agency Loan Program (SALP). If these funds are not expended for SALP, the funds may only be cancelled. The Maryland Energy Administration (MEA) intended to use these funds to support energy conservation projects for commercial and industrial customers. MEA advises that it works with the Department of General Services to identify energy performance contracts for State agencies that could benefit from a SALP loan. The additional federal funds will provide additional funding to help reduce State agency energy consumption in fiscal 2011 and going forward as these funds are repaid into the revolving loan account.

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Add the following language:

Provided that $1,000,000 of this appropriation from the American Recovery and Reinvestment Act of 2009 (ARRA) or the Strategic Energy Investment Fund (SEIF) made for the purpose of Energy Efficiency and Conservation Programs, All Other Sectors, may not be expended for that purpose but instead may only be used to provide a grant to the Maryland Clean Energy Center, of which $500,000 may be used for the implementation of a residential consumer energy education program that includes information related to clean energy and energy efficiency and conservation with the remainder to be used to assist local governments to develop and implement energy efficiency and conservation projects using funding received through the ARRA or SEIF. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This language restricts $1 million of the appropriation from the American Recovery and Reinvestment Act of 2009 (ARRA) or Strategic Energy Investment Fund (SEIF) within the Energy Efficiency and Conservation Programs, All Other Sectors to be used for a

grant to the Maryland Clean Energy Center (MCEC). Up to $500,000 of this grant could be used for a residential consumer education program including clean energy and energy efficiency and conservation. The remainder of the grant to MCEC is to be used to assist local governments in developing and implementing energy efficiency and conservation projects from SEIF or ARRA funding received by the local government.

Committee Narrative

Program Funding Allocation: In fiscal 2010, the appropriation for the Maryland Energy Administration (MEA) was based on a certain projection of revenue available from the Strategic Energy Investment Fund (SEIF) that has not been achieved in recent auctions. In addition, MEA has experienced delays in spending funds available through the American Recovery and Reinvestment Act of 2009 (ARRA). These changes are expected to impact the actual allocation of funding to specific program activities by an as yet unknown amount. The fiscal 2011 allowance of MEA is based on a particular level of revenue anticipated to be available from SEIF and a certain level of funding available from the ARRA. It is uncertain whether more or fewer funds will be available from these sources as a result of similar conditions as fiscal 2010. As a result, the committees request MEA submit the actual fiscal 2010 program activity expenditures, a revised fiscal 2011 program allocation, and a fiscal 2012 program allocation concurrent with the submission of the fiscal 2012 allowance to provide the committees a clearer picture of the year-to-year funding changes and changes in program priority for specific programs of MEA.

Information Request	Author	Due Date
Program funding allocation for fiscal 2010 actual expenditures and 2011 revised spending plan	MEA	September 15, 2010
Program funding allocation for fiscal 2012 and updated spending plan for fiscal 2011	MEA	Concurrent with the submission of the fiscal 2012 allowance

Plan to Address Long-term Funding Needs: The committees are concerned about the impact that federal climate change legislation or federal cap and trade legislation would have on programs funded through the Strategic Energy Investment Fund (SEIF), especially if federal legislation would prohibit Regional Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions. The committees request that the Maryland Energy Administration (MEA), in conjunction with the Maryland Department of the Environment, the Department of General Services, the Department of Human Resources, and the Department of Housing and Community Development, develop a plan to address the funding needs of programs currently supported through SEIF in the event that RGGI auctions are prohibited. The plan should also address the impact on these programs if the funding allocation returns to the allocation from Chapters 127

and 128 of 2008 or remains under the allocation from Chapter 487 of 2009 beginning on July 1, 2012. It is the intent of the committees that the allocation of SEIF return to the allocation from Chapters 127 and 128 of 2008 beginning in either fiscal 2013 or 2014.

Information Request	Author	Due Date
Plan to address long-term funding needs	MEA	November 1, 2010

D15A0516
Executive Department
Governor's Office for Crime Control and Prevention

Budget Amendments

BOARDS, COMMISSIONS, AND OFFICES

D15A05.16 Governor's Office of Crime Control and Prevention

Strike the following language:

~~, provided that $18,955,972 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce funding for State Aid for Police Protection.~~

Explanation: This action constitutes a technical amendment to strike language authorizing a reduction to the State Aid for Police Protection Grant Program contingent upon the enactment of legislation to level-fund the program in fiscal 2011 and 2012.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for State Aid for Police Protection grants. This action would level fund the grant program in fiscal 2011.	18,955,972 GF	
Total Reductions	18,955,972	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	39.00	39.00		0.00
General Fund	88,360,811	69,404,839	18,955,972	
Special Fund	2,266,254	2,266,254	0	
Federal Fund	24,289,222	24,289,222	0	
Total Funds	**114,916,287**	**95,960,315**	**18,955,972**	

Supplemental Budget No. 1

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete supplemental funding for State Aid for Police Protection grants. This action level-funds the grant program in fiscal 2011.	19,500	GF	
Total Reductions	19,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	19,500	0	19,500	
Total Funds	**19,500**	**0**	**19,500**	

D16A
Secretary of State

Budget Amendments

D16A06.01 Office of the Secretary of State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for turnover expectancy to more closely align with the current vacancy rate. While the agency has a vacancy rate of 11%, the allowance assumes a turnover rate of 3%.	25,000	GF	
Total Reductions	25,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	25.00	25.00		0.00
General Fund	2,000,377	1,975,377	25,000	
Special Fund	349,507	349,507	0	
Total Funds	**2,349,884**	**2,324,884**	**25,000**	

D17B
Historic St. Mary's City Commission

Budget Amendments

D17B01.51 Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 1 vacant position from the Historic St. Mary's City Commission budget. It is the intent of the General Assembly that the position abolished not be a maintenance position.	73,429	GF	1.00
Total Reductions	73,429		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	37.00	36.00		1.00
General Fund	2,140,597	2,067,168	73,429	
Special Fund	712,255	712,255	0	
Total Funds	**2,852,852**	**2,779,423**	**73,429**	

D18A
Governor's Office for Children

Budget Amendments

D18A18.01 Governor's Office for Children

Add the following language to the general fund appropriation:

, provided that $390,000 of this appropriation made for the purpose of funding five new contract monitoring and evaluation positions, may not be expended for that purpose but instead may be transferred by budget amendment to the State Department of Education program R00A04.01 Children's Cabinet Interagency Fund to be used only for Local Management Board administration. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that these five new contract monitoring and evaluation positions are deleted.

Explanation: Five new positions created in the Governor's Office for Children were to have administered the contracts for early intervention and prevention programs on a unified basis. This language restricts the funding intended for these new positions to be used for Local Management Board administration with the intent that the Local Management Boards continue to perform the contract administration for early intervention and prevention programs. The positions are also deleted.

D25E
Board of Public Works
Interagency Committee for School Construction

Budget Amendments

D25E03.01 General Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended subject to the items below:

(1) $50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 115 maintenance surveys in public schools;

(2) $50,000 of this appropriation shall be released upon submission of a report to the budget committees certifying the completion of 230 maintenance surveys in public schools; and

(3) the budget committees shall have 45 days to review and comment from the date of receipt of each report outlined in items (1) and (2) above.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The Interagency Committee on School Construction (IAC) has a Managing for Results objective to conduct maintenance surveys, or inspections, in at least 230 public schools each year. In fiscal 2007, the agency's two inspectors surveyed 233 schools, and in 2008 the number was 250. The number dropped to 145 in 2009 and is expected to be approximately 187 in fiscal 2010 and 2011 because of cost containment reductions. The agency reports that reductions of $4,000 for fiscal 2010 were applied to fuel expenditures for the two maintenance inspectors to travel to schools and conduct inspections.

The General Assembly believes the agency should reprioritize expenditures to ensure that the inspectors have adequate funds to travel to schools and ensure they are safe for students, and to protect the more than $5 billion investment the State has made in Maryland public schools.

Information Request	Author	Due Date
Report certifying 115 maintenance surveys	IAC	45 days before release of funds
Report certifying 230 maintenance surveys	IAC	45 days before release of funds

D25E03.02 Aging Schools Program

Amend the following language on the general fund appropriation:

~~, provided that this appropriation shall be reduced by $6,108,990 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program.~~

, provided that this appropriation is reduced by $6,109,000 contingent on enactment of SB 141 or HB 151 authorizing bond proceeds to provide the required appropriation for the Aging Schools program.

Explanation: This action provides a technical correction to authorize the Aging Schools program to be funded with proceeds from bonds. As such, the bonds could be general obligation bonds or Qualified Zone Academy Bonds.

D38I
State Board of Elections

Budget Amendments

D38I01.01 General Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of General Administration may not be expended until the State Board of Elections submits a report to the budget committees. This report shall include:

(1) for each multi-year contract it holds, the starting date, expected end date, number and length of option periods, estimated cost of the contract in each year of the contract including option periods, the Comptroller subobject where the contract is budgeted, a brief explanation of the services provided for contracts over $25,000 in effect in fiscal 2010 and 2011, and planned for fiscal 2012; and

(2) the estimated need for additional funding required for fiscal 2011 to administer the 2010 gubernatorial elections in addition to the funding provided in the fiscal 2011 appropriation.

The report shall be submitted by August 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The 2009 Joint Chairmen's Report included committee narrative requesting the State Board of Elections (SBE) to provide the budget committees a report on existing and planned multi-year contracts in effect in fiscal 2009 and 2010. The report was expected to include information on the starting date of the contract, expected end date of the contract, number and length of option periods if applicable, and the estimated cost of the contract in each year of the contract including optional periods if applicable. This report has not been submitted. In addition, SBE has not been able to provide full information on the funding available in the fiscal 2011 allowance to support the 2010 gubernatorial elections and early voting. This language restricts $100,000 of general funds in SBE until a report is submitted on the existing and planned major contracts and the estimated need for additional funding required to administer the 2010 gubernatorial elections.

Information Request	Author	Due Date
Report on existing and planned multi-year contracts and estimated funding need for the 2010 elections	SBE	August 1, 2010

D38I

Add the following language to the general fund appropriation:

Further provided that $500,000 of this appropriation made for the purpose of General Administration in the State Board of Elections (SBE) may not be expended until the independent consultant retained by the Department of Legislative Services (DLS) to review voting system issues provides a written certification to DLS that SBE has provided all information necessary to complete the review. The budget committees shall have 45 days to review and comment upon receipt of the certification. Funds restricted pending the receipt of the certification may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the certification is not submitted to the budget committees.

Explanation: This language restricts $500,000 of the general fund appropriation in the General Administration of SBE until the independent consultant retained by DLS provides written certification to DLS that SBE has provided all necessary information to conduct the review of implementation of the optical scan voting system, existing touchscreen voting system, and voting system support contract approved by the Board of Public Works on February 24, 2010, as articulated in the Budget Reconciliation and Financing Act of 2010.

Information Request	Author	Due Date
Certification that information has been received from SBE	Independent consultant of DLS	45 days prior to the release of funds

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce appropriation for capital lease payments for the ePollbooks by $2.0 million. The $2.0 million of special funds for this purpose are composed of funds from the Fair Campaign Financing Fund that was authorized to be transferred to the Major Information Technology Development Fund in the Budget Reconciliation and Financing Act (BRFA) of 2009 for the purpose of an optical scan voting system. Funds that were not used for this purpose could only be transferred to the Election Modernization Fund. These funds would be retained for future purchase of an optical scan voting system under a BRFA amendment. Approximately $1.8 million of general funds are available in the fiscal 2011 allowance to support the capital lease payments for ePollbooks. General funds of an additional $2.0 million will be required to fully fund the capital lease payments in	2,000,000 SF	

fiscal 2011 and may be brought in through a deficiency appropriation or supplemental deficiency appropriation.

Total Reductions	2,000,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	2.00	2.00		0.00
General Fund	4,581,938	4,581,938	0	
Special Fund	6,978,724	4,978,724	2,000,000	
Federal Fund	3,670,186	3,670,186	0	
Total Funds	**15,230,848**	**13,230,848**	**2,000,000**	

D40W
Department of Planning

Budget Amendments

D40W01.07 Management Planning and Educational Outreach

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for the Non-capital Historic Preservation Grant Program grant funding as a cost-saving measure.	227,999	GF	
2. Increase budgeted turnover expectancy to 5% to better reflect trends in vacancies. The reduction should be allocated among all programs within the Maryland Department of Planning.	81,900 29,250 5,850	GF SF FF	
Total Reductions	344,999		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	15.00	15.00		0.00
General Fund	1,227,308	917,409	309,899	
Special Fund	3,113,473	3,084,223	29,250	
Federal Fund	223,382	217,532	5,850	
Total Funds	**4,564,163**	**4,219,164**	**344,999**	

Budget Amendments

D40W01.12 Heritage Structure Rehabilitation Tax Credit

Amend the following language:

, provided that this appropriation shall be reduced by $5,000,000 contingent upon enactment of ~~legislation~~ HB 475 or SB 285 reauthorizing the program as a non-budgeted tax credit.

Explanation: Technical amendment adding bill numbers.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $5,000,000 contingent upon the failure of HB 475 and SB 285 reauthorizing the program as a budgeted tax credit.

Explanation: This action deletes the appropriation if HB 475 and SB 285 reauthorizing the Maryland Heritage Structure Rehabilitation Tax Credit as a budgeted tax credit fail. In combination with the existing budget bill language, the appropriation is deleted if legislation reauthorizing the program as a nonbudgeted tax credit is enacted or if legislation reauthorizing the program as a budgeted tax credit fails. Therefore, the $5 million appropriation will be deleted if it is not needed for the program.

Supplemental Budget No. 1

D40W01.12 Heritage Structure Rehabilitation Tax Credit

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by $5,000,000 contingent upon the failure of HB 475 and SB 285 reauthorizing the program as a budgeted tax credit.

Explanation: This action deletes the supplemental appropriation if HB 475 and SB 285 reauthorizing the Maryland Heritage Structure Rehabilitation Tax Credit as a budgeted tax credit fail.

D50H
Military Department

Budget Amendments

Add the following language:

Provided that a reduction of $66,600 is made for deferred compensation (Comptroller subobject 0172). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$36,856
Federal	$29,744

Explanation: Funding for deferred compensation was inadvertently budgeted in the fiscal 2011 allowance. The total reduction should be split as indicated above among general and federal funds.

Add the following language:

Further provided that a reduction of $74,000 is made for telephone expenses (Comptroller subobject 0302). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$21,705
Federal	$52,295

Explanation: This action reduces the Military Department's fiscal 2011 allowance for telephone expenditures. The total reduction should be split as indicated above among general and federal funds.

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for in-state travel expenses based on fiscal 2009 actual expenditures plus inflation. This reduction will appropriate $58,596. This reduction shall be allocated among the divisions.	5,500 5,500	GF FF	
2. Reduce allowance for office supplies. This action will appropriate $45,595 for office supplies in fiscal 2011.	4,553 3,447	GF FF	
Total Reductions	19,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	72.00	72.00		0.00
General Fund	3,194,144	3,184,091	10,053	
Federal Fund	2,444,427	2,435,480	8,947	
Total Funds	**5,638,571**	**5,619,571**	**19,000**	

D70J
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Annual Report on the Reasonableness of the Surplus of the Insured Division of the Maryland Automobile Insurance Fund: The response to the 2008 Joint Chairmen's Report (JCR) request by the Maryland Automobile Insurance Fund (MAIF) and the Maryland Insurance Administration (MIA) indicated that MIA will annually produce a report on the determination of the reasonableness of the surplus of the Insured Division of MAIF. The first of these annual reports was submitted on July 16, 2009, to the budget committees in response to the 2009 JCR. The committees request MIA again submit this report to the budget committees concurrent with its submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters committees.

Information Request	Author	Due Date
Annual report on the reasonableness of the surplus of the Insured Division of MAIF	MIA	Concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters committees

Strategic Consulting Expenditures: In November 2009, the Office of Legislative Audits (OLA) released a fiscal compliance audit for the Maryland Automobile Insurance Fund (MAIF). Finding Two of this audit stated that certain expenditures should be disclosed to the legislative budget committees as part of the annual budget submission process. These expenditures include strategic consulting, marketing, public relations, advertising, lobbying services, and producer appreciation events. MAIF provided information on the expenditures associated with marketing, public relations, advertising, lobbying services, and producer appreciation events. MAIF indicates that contracts it deems to be strategic consulting have a value over $10 million and consists of more than 140 contracts. However, the audit notes only $96,000 for these types of expenditures during calendar 2008 and 2009 (through May 31). The committees request that MAIF work with OLA to develop a uniform understanding of strategic consulting expenditures and submit a report containing this definition and detail on MAIF's strategic consulting expenditures in calendar 2009 and 2010. This detail should include the dollar value of the contract budgeted in each calendar year, type of service provided, vendor providing the service, and the Comptroller Object where the activity is budgeted.

D70J

Information Request	Author	Due Date
Strategic consulting expenditures for calendar 2009 and 2010	MAIF	August 1, 2010
Strategic consulting, lobbying, marketing, public relations, advertising, and producer appreciation event expenditures in calendar 2011	MAIF	Concurrent with submission of the calendar 2011 budget

E00A
Comptroller of Maryland

Budget Amendments

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

Amend the following language:

~~, provided that this appropriation shall be reduced by $103,000 contingent upon the enactment of legislation to suspend the production of the Statistics of Income report.~~

, provided that $103,000 of this appropriation made for the purpose of producing the Statistics of Income report may only be used for this purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The Statistics of Income Report provides the State with invaluable data regarding Maryland's income tax structure. This action strikes language authorizing a reduction in funding within the Bureau of Revenue Estimates program contingent upon the enactment of a provision in the Budget Reconciliation and Financing Act of 2010 that suspends the production of the Statistics of Income Report. This language further requires that funding appropriated for the production of the Statistics of Income Report be used solely for that purpose.

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding to purchase two new vehicles in the Compliance Division. The replacement of motor vehicles is not an essential need and can therefore be deferred to a future fiscal year.	22,490 SF	
Total Reductions	22,490	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	364.00	364.00		0.00
General Fund	21,398,290	21,398,290	0	
Special Fund	8,020,468	7,997,978	22,490	
Total Funds	**29,418,758**	**29,396,268**	**22,490**	

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for motor vehicle gas and oil expenses based on fiscal 2009 actual expenditures plus inflation. This reduction will appropriate $122,420.	7,500 7,500	GF SF	
2. Delete funding to purchase four new vehicles and related equipment in the Field Enforcement Division. The replacement of motor vehicles is not essential and can therefore be deferred to a future fiscal year.	27,794 27,795	GF SF	
Total Reductions	70,589		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	56.00	56.00		0.00
General Fund	2,509,439	2,474,145	35,294	
Special Fund	2,638,938	2,603,643	35,295	
Total Funds	**5,148,377**	**5,077,788**	**70,589**	

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.06 Tax Credit Payments

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce tax credit payments for Renters' Tax Credit Program based on prior years' actual expenditures. This action will appropriate $2.2 million for renters' tax credit payments in fiscal 2011.	100,000	GF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	73,611,677	73,511,677	100,000	
Total Funds	**73,611,677**	**73,511,677**	**100,000**	

F10
Department of Budget and Management

Committee Narrative

OFFICE OF THE SECRETARY

F10A01.04 Division of Procurement Policy and Administration

Costs and Benefits of Synthetic Motor Oil: The committees are concerned that the State vehicle fleet may not be maximizing savings in cases where synthetic motor oil may be an effective alternative to petroleum-based motor oil. The Department of Budget and Management (DBM) is requested to prepare a report on the costs and benefits, including environmental benefits, of using synthetic motor oil vs. petroleum-based motor oil; the vehicles for which synthetic oil is appropriate and cost-effective; and the experience to date of agencies which use synthetic oil. The report should also include ways that DBM or the Department of General Services can encourage agency use of synthetic oil when appropriate and any recommended statutory changes to facilitate the procurement of synthetic oil made in the U.S.A. The report shall be submitted by October 1, 2010.

Information Request	Author	Due Date
Report on the costs and benefits of using synthetic motor oil	DBM	October 1, 2010

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Controls on Employee Compensation: Given the fiscal outlook for the State in fiscal 2012 and beyond, it is the intent of the committees that in preparing the fiscal 2012 budget, the Governor shall take all necessary measures to constrain employee compensation with the goal of limiting the amount appropriated for regular and contractual employee salaries and wages to an amount not exceeding that allowed for fiscal 2011. Nothing in this statement of intent shall interfere with the collective bargaining process as currently specified in statute.

Aligning Retiree Benefits with Medicare Part D: The Blue Ribbon Commission to Study Retiree Health Care Funding Options shall evaluate alternatives for reducing the State's long term liability and ongoing cost by incorporating Medicare Part D into the State retiree health insurance prescription plan.

F50
Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for enhancements to the Maryland Children's Electronic Social Services Information Exchange. The fiscal 2011 allowance includes funding for five major information technology projects including two projects involving modifications to the WORKS system, one project for modifications to the Client Automated Resource and Eligibility System, and an enterprise content management system. Concerns have been raised about the Department of Human Resources' (DHR) ability to manage all these projects in fiscal 2011. This project should be deferred to enable DHR to focus its resources on properly completing the remaining projects.	739,037 GF	
Total Reductions	739,037	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	22,161,244	21,422,207	739,037	
Total Funds	**22,161,244**	**21,422,207**	**739,037**	

Committee Narrative

Six-year Information Technology Spending Plan: The Department of Information Technology (DoIT) is responsible for the oversight of major information technology (IT) projects. DoIT has developed the Systems Development Life Cycle (SDLC) methodology to establish procedures and practices governing the initiation, definition, design, development, deployment, operation, maintenance, enhancement, and eventual retirement of IT systems. The SDLC methodology begins evaluating projects at the initiation phase, when an agency identifies a need or opportunity. Often these projects progress to other phases and are funded by the General Assembly in the State budget. The State's general fund forecast considers the out-year costs of major IT projects that have been funded. The budget committees are concerned that the reports provided by DoIT include all SDLC projects. The committees recognize that the costs projected early in the SDLC can vary substantially from the final project costs. Nonetheless, to

provide a complete listing of possible major IT projects, DoIT should include a list of projects and projected costs for all major IT projects in any phase of SDLC. This should be included with the Report on the Major Information Technology Development Project Fund prepared at the end of each fiscal year.

Information Request	Author	Due Date
Six-year IT Project Plan	DoIT	Report on the Major Information Technology Development Project Fund

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Budget Amendments

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the IRS Service Locator. This service would utilize State funds to locate "missing" former members in order to pay benefits or return contributions. Leaving the funds in the trust to earn 7.75% per year on the $46.7 million these members represent outweighs the liability of 5.0% annual interest earnings to be repaid, and any negligible administrative cost for maintaining existing records.	73,200	SF	
2. Reduce funds for "Alive and Well" audit. In fiscal 2010, $96,000 was appropriated for this overseas retiree locator service. The contract will most likely not be awarded until April 2010. Another $96,000 is included in the fiscal 2011 allowance for this contract, but $72,000 of the fiscal 2010 amount can be encumbered to cover the cost of this service.	72,000	SF	
Total Reductions	145,200		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	190.00	190.00		0.00
Special Fund	25,389,961	25,244,761	145,200	
Total Funds	**25,389,961**	**25,244,761**	**145,200**	

Committee Narrative

Study of System Funding: The Joint Committee on Pensions should analyze all items that have a material impact on the funding status of the State Retirement and Pension System and the employer contribution rates for the Employees' Pension System and Teachers' Pension System during the 2010 interim. The focus of study will be to detail the comparability, competitiveness, affordability, and sustainability of State-funded retirement benefits in relation to the system's long-term funding outlook. The Joint Committee should present its findings and recommendations to the budget committees on or before January 1, 2011.

Supplemental Budget No. 1

G20J01.01 State Retirement Agency

Amend the following language:

In addition to the appropriation shown on page 34 of the printed bill (first reading file bill), to provide funds for three new Investment Analyst positions for investment manager monitoring and portfolio operations ~~as well as one additional IT Analyst position to support functions related to the Maryland Pension Administration System project~~.

Personnel Detail:

Administrator VII	3.00	235,752
~~IT Functional Analyst I~~	~~1.00~~	~~38,594~~
Fringe Benefits		~~103,671~~
		89,385
Turnover Expectancy		~~-13,092~~
		-11,548
Object .01 Salaries, Wages, and Fringe Benefits		~~364,925~~
		313,589
Special Fund Appropriation		~~364,925~~
		313,589

Explanation: Technical amendment reflecting position reduction.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 1 information technology analyst position.	51,336	SF	1.00
Total Reductions	51,336		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	3.00		1.00
Special Fund	364,925	313,589	51,336	
Total Funds	**364,925**	**313,589**	**51,336**	

Budget Amendments

G20J01.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for the Saber contract. The agency advises that the amount required to fund information technology contractor change requests should be reduced by $14,300 to reflect agreed upon values.	14,300 SF	
Total Reductions	14,300	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	5,725,376	5,711,076	14,300	
Total Funds	**5,725,376**	**5,711,076**	**14,300**	

H00
Department of General Services

Budget Amendments

Add the following language:

Provided that $300,000 of the General Fund appropriation for the Department of General Services may only be used to provide supplemental funding within the Facilities Planning, Design and Construction Program (H00G01.01) for the hiring of additional contractual construction project manager positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The General Assembly is concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that the State's assets are properly maintained. This language requires that $300,000 of the general fund appropriation within the Department of General Services (DGS) be used to provide supplemental funding within the Facilities Planning, Design and Construction Program for the hiring of additional contractual construction project manger positions. It is estimated that this action will fund four additional construction project managers, which will assist DGS with addressing the State's critical maintenance and facility renewal backlogs.

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for 3 long-term vacant positions in the Office of the Facilities Security. The number of thefts at the Department of General Services managed facilities has continued to trend downward. Funding is deleted for the following positions: • administrator II (position number 0766455); • program manager IV (position number 005975); and • police officer manager (position number 006020).	206,353	GF	
Total Reductions	206,353		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	181.00	181.00		0.00
General Fund	7,666,048	7,459,695	206,353	
Special Fund	73,610	73,610	0	
Federal Fund	251,583	251,583	0	
Total Funds	**7,991,241**	**7,784,888**	**206,353**	

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce allowance for cell phone expenditures based on the fiscal 2010 working appropriation plus inflation. The department should reprioritize the issuance of cell phones and blackberries amongst its employees. This reduction shall be allocated among the divisions.	9,000 GF	
2. Reduce allowance for janitorial services based on fiscal 2009 actual expenditures plus inflation. The department should continue to identify ways to limit the amount of janitorial expenses. This action will appropriate $4.4 million for janitorial services in fiscal 2011.	60,000 GF	
Total Reductions	69,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	207.00	207.00		0.00
General Fund	26,002,143	25,933,143	69,000	
Special Fund	2,692,271	2,692,271	0	
Federal Fund	783,798	783,798	0	
Total Funds	**29,478,212**	**29,409,212**	**69,000**	

H00

OFFICE OF AND PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete 2.5 new contractual full-time equivalent positions associated with GovDeals online sales and statewide fuel management services.	72,600 SF	
Total Reductions	72,600	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	55.00	55.00		0.00
General Fund	3,049,455	3,049,455	0	
Special Fund	593,160	520,560	72,600	
Total Funds	**3,642,615**	**3,570,015**	**72,600**	

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of facilities planning, design, and construction may not be expended until the Department of General Services (DGS) submits a report to the budget committees outlining a proposal to fund critical maintenance projects. The report shall include a proposal to add a square foot assessment charge for critical maintenance to the current annual square footage rent calculation for each State-owned facility beginning in fiscal 2012. For critical maintenance projects, the proposal shall include a rental rate that would generate:

(1) $10,000,000 annually to address ongoing critical maintenance and backlog needs;

(2) $541,000 annually to restore the DGS assessment team; and

(3) an amount to be determined by DGS to initiate the purchase of a computerized maintenance management system.

The report shall be submitted by July 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that the State's assets are properly maintained. This language restricts the expenditure of funds until DGS develops a proposal to fund critical maintenance and facilities renewal projects. The proposal shall entail adding a square foot assessment charge to the current annual square footage rent calculation for each State-owned facility beginning in fiscal 2012.

Information Request	Author	Due Date
Facility maintenance funding proposal	DGS	July 1, 2010

J00
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10%, or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2010-2015 CTP or will increase a total project's cost by more than 10%, or $1 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2010 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2011, no commitment of funds in excess of $250,000 may be made nor may such an amount be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	**Author**	**Due Date**
Information on nontransportation expenditures exceeding $250,000	MDOT	As needed

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 8,979.00 positions and 137.91 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2011. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2011 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

Explanation: The General Assembly has established a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional contractual full-time equivalents	MDOT	As needed

Add the following language:

Further provided that the Maryland Department of Transportation shall submit a revised financial forecast to the budget committees no more than three days after the Board of Revenue Estimates releases its March 2011 revenue estimate including actual and estimated snow removal costs. The revised financial forecast shall include information on the last actual full fiscal year and the subsequent six fiscal years as well as the following:

(1) a schedule of operating expenses for each specific modal administration;

(2) a schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

(3) a summary schedule for the Transportation Trust Fund that includes the opening and closing fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

Explanation: Under current law, the Maryland Department of Transportation (MDOT) submits a financial forecast to the budget committees in September of each year and with the Governor's allowance. Due to the current economic environment, the budget committees request an update of the financial forecast during the 2011 legislative session. MDOT should submit a revised financial forecast, consistent with existing statutory requirements, no more than three days after the Board of Revenue Estimates releases its March 2011 revenue estimate as well as updated operating budget spending estimates.

Information Request	Author	Due Date
Updated financial forecast	MDOT	Three days after Board of Revenue Estimates March 2011 revision

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce out-of-state travel. This action reduces out-of-state travel to the fiscal 2009 level. Given the current fiscal environment, out-of-state travel should be limited.	23,121	SF	
2. Reduce funding for student interns. Funding is provided for the Secretary's Fellows program which is a program for University of Maryland Baltimore County interns to work with the department. Given the current fiscal environment and other workforce reductions, this program should be deferred until the fiscal climate improves; however, if additional funding is identified for the program the agency may continue with the program.	61,450	SF	
3. Reduce cell phone expenditures. This action provides funding equal to the fiscal 2010 working appropriation for cell phone expenditures.	4,092	SF	
Total Reductions	88,663		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	205.50	205.50		0.00
Special Fund	25,726,972	25,638,309	88,663	
Total Funds	**25,726,972**	**25,638,309**	**88,663**	

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $3,790,294 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

Further provided that no expenditures in excess of $3,790,294 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for grants-in-aid	Maryland Department of Transportation	As needed

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce payment in lieu of taxes (PILOT) to Baltimore City. Baltimore City receives several PILOTs for properties around the Port of Baltimore; however, not all of the funding provided for in the allowance is necessary. Specifically, the City receives funding for properties formerly known as McComas, Seagirt, and Toyota Maryland Shipping. The PILOT is reduced by $110,465 to reflect the fiscal 2009 payment. Unless Baltimore City raises its property tax rate, the reduction allows for sufficient funding. In addition, Ports of America will begin to make the Seagirt PILOT payment as part of the long-term lease agreement. The department may process a budget amendment to fund the proper payment if necessary.	110,465 SF	

2.	Reduce funding for payments in lieu of taxes for potential land acquisition. Funding is provided for payments in lieu of taxes for land acquisitions at Point Breeze and North Locust Point. Funding was provided in fiscal 2009, and the funds were not used. If a payment is required in fiscal 2011, the department may process a special fund budget amendment for the payment.	80,000	SF	
	Total Reductions	190,465		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	3,980,759	3,790,294	190,465	
Federal Fund	8,590,601	8,590,601	0	
Total Funds	**12,571,360**	**12,380,895**	**190,465**	

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that the State cost of the Broening Highway project as provided for in the 2010 to 2015 Consolidated Transportation Program shall not exceed $5,000,000 and begin in calendar 2011.

Explanation: The fiscal 2011 appropriation includes $5 million for capital improvements to Broening Highway in Baltimore City. It is the intent of the General Assembly that the State share of the project cost shall not exceed $5 million and begin in calendar 2011.

Committee Narrative

J00A01.04 Washington Metropolitan Area Transit - Operating

Washington Metropolitan Area Transit Authority Budget Report: Thirty days after the Washington Metropolitan Area Transit Authority's (WMATA) Board of Directors has adopted a fiscal 2011 budget, WMATA and the Maryland Department of Transportation (MDOT) shall submit a report to the committees that explains what actions were taken to resolve the budget deficit identified by WMATA. The report shall include any information on service cuts made in the budget or fare increases and how they will impact riders. Finally, if WMATA increases the local subsidy payment, MDOT should indicate its share of the funding and what impact the funding increase will have on the department's financial forecast.

Information Request	Authors	Due Date
Budget report	WMATA MDOT	30 days after budget is finalized

Budget Amendments

J00A01.07 Office of Transportation Technology Services

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for subscriptions. The fiscal 2011 allowance increases $25,170, or 158%, compared to the fiscal 2010 working appropriation. This action provides funding equal to the fiscal 2010 working appropriation.	25,170 SF	
Total Reductions	25,170	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	111.50	111.50		0.00
Special Fund	35,708,372	35,683,202	25,170	
Total Funds	**35,708,372**	**35,683,202**	**25,170**	

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,791,840,000 as of June 30, 2011. Further provided that the debt service appropriation shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2010, plus projected debt issued during fiscal 2011 in support of the transportation capital program.

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2010 through 2021. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

J00A04

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $628,340,000 as of June 30, 2011. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2011, and the total amount by which the fiscal 2011 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2011 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2010, and all anticipated sales in fiscal 2011. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2011 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

J00B
Department of Transportation
State Highway Administration

Budget Amendments

STATE HIGHWAY ADMINISTRATION

J00B01.05 County and Municipality Funds

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Highway User Revenues. This action reduces Highway User revenues equal to the amount in the Budget Reconciliation and Financing Act of 2010.	244,548,995	SF	
Total Reductions	244,548,995		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	378,845,000	134,296,005	244,548,995	
Total Funds	**378,845,000**	**134,296,005**	**244,548,995**	

Strike the following language:

~~Further provided that $238,336,990 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the required appropriation for the local share of Highway User Revenues.~~

Explanation: This is a technical amendment to reflect the budget action.

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

Add the following language:

Provided that 16 positions at the Maryland Port Administration shall be abolished by June 30, 2011, or as soon as they are vacated, whichever occurs first.

Explanation: Sixteen positions have been identified as no longer being necessary as the result of a recent public-private partnership for Seagirt Marine Terminal; however, these positions are currently filled. This action allows sufficient time for current employees to transition to other positions at the Port or elsewhere before these positions are abolished.

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Abolish 27 crane maintenance positions and delete associated funding. As part of the recently approved public-private partnership for Seagirt Marine Terminal, Ports America Chesapeake hired 27 crane maintenance employees from the Maryland Port Administration. This action deletes these positions and associated funding since these are now private sector employees.	1,706,597 SF	27.00
2. Delete funding for the stevedoring contract for operations at Seagirt. A public-private partnership for all Seagirt operations was approved in December 2009; therefore, this expense is no longer required.	36,392,956 SF	
3. Reduce expenditures by $1.5 million to reflect the long-term lease of Seagirt Marine Terminal to a private company. This action reduces the fiscal 2011 allowance to more accurately reflect expected expenditures in fiscal 2011 given the recent long-term lease of Seagirt Marine Terminal. Reductions include $200,000 for utilities, $50,000 for communications, $50,000 for vehicle-related expenses, $50,000 for janitorial services, $100,000 for information	1,548,666 SF	

technology-related expenses, $4,000 for medical services, $494,666 for crane and other supplies and materials, $50,000 for additional and replacement equipment, $500,000 for insurance, and $50,000 for general maintenance of the terminal.

4.	Delete funds for operating lease payments to the Maryland Transportation Authority (MDTA). In 1990, MDTA invested $208 million in the construction of Seagirt Marine Terminal and the Intermodal Container Transfer Facility (ICTF). The facilities were then leased to the Maryland Port Administration (MPA) for a term of 40 years. In December 2009, MPA entered into a public-private partnership for Seagirt, and MDTA received an upfront cash payment of $140 million to repay its investment in the construction of Seagirt and the ICTF. In light of this payment, and the 20 years of operating lease payments previously made, MPA should no longer be required to make annual operating lease payments to MDTA.	500,000	SF	
5.	Delete 1 position that has been vacant over 12 months. This position has been vacant since March 2007 and was reclassified to Manager of Community Relations in August 2008. The position will be responsible for interacting with communities and organizations to enhance understanding of port operations; however, other people have fulfilled these job duties up until now and can continue to do so.	60,507	SF	1.00
6.	Delete 4 vacant positions that are no longer necessary due to a public-private partnership at Seagirt Marine Terminal. The agreement included a 50-year operating lease of Seagirt to the private sector. Since the Maryland Port Administration will no longer operate the facility, these positions are not needed. The four vacant positions have position identification numbers of 889330, 889389, 889721, and 889742.	269,517	SF	4.00
	Total Reductions	40,478,243		32.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	242.00	210.00		32.00
Special Fund	92,235,613	51,757,370	40,478,243	
Total Funds	**92,235,613**	**51,757,370**	**40,478,243**	

Committee Narrative

Operations at Seagirt Marine Terminal: In January 2010, the Maryland Port Administration (MPA) entered into a 50 year operating lease with Ports America for Seagirt Marine Terminal. The committees are interested in monitoring the progress of this public-private partnership. MPA should submit a report regarding the first year of operations by the private partner. The report should include information on the transition from public to private operations, the amount of cargo handled, the revenues that MPA received, and any lessons learned in the first year.

Information Request	Author	Due Date
Report on first year of public-private partnership	MPA	January 15, 2011

Budget Amendments

J00D00.02 Port Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for computer replacement to reflect the long-term lease of Seagirt Marine Terminal to a private company. This action reduces the fiscal 2011 allowance to more accurately reflect expected expenditures in fiscal 2011 given the recent long-term lease of Seagirt Marine Terminal.	75,000 SF	
2. Delete 1 vacant position that is no longer necessary due to a public-private partnership at Seagirt Marine Terminal. The agreement included a 50-year operating lease of Seagirt to the private sector. Since the Maryland Port Administration will no longer	85,389 SF	1.00

operate the facility, this position is not needed. The position identification number of this position is 889674.

Total Reductions	160,389	1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	42.00	41.00		1.00
Special Fund	80,933,476	80,773,087	160,389	
Federal Fund	5,101,000	5,101,000	0	
Total Funds	**86,034,476**	**85,874,087**	**160,389**	

J00E
Department of Transportation
Motor Vehicle Administration

Budget Amendments

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Add the following language to the special fund appropriation:

, provided that this appropriation made for the purpose of funding the Motor Vehicle Administration's operating budget is reduced by $903,000 and the department shall allocate the reduction as necessary across the agency to recognize the savings.

Explanation: This action reduces the Motor Vehicle Administration's special fund operating budget by $903,000. The agency can allocate the reduction as necessary across the agency to recognize the savings.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce maintenance and repair for vehicles. The fiscal 2011 allowance increases $36,502 for maintenance and repair to vehicles based upon fiscal 2009 actual expenditures. This reduction reduces spending to the fiscal 2010 working appropriation.	36,502 SF	
2. Reduce funding for janitorial services. The fiscal 2011 allowance increases $38,900 for janitorial services based upon fiscal 2009 actual expenditures. This action reduces spending equal to the fiscal 2010 working appropriation.	38,900 SF	
3. Reduce funding for grounds maintenance. The fiscal 2011 allowance increases $20,941 to reflect fiscal 2009 actual spending. This reduction provides funding equal to the fiscal 2010 working appropriation.	20,941 SF	
4. Reduce funding for building and household supplies and materials. This action reduces funding for building and supplies and materials to actual fiscal 2009 expenditures.	34,605 SF	

5. Reduce funding for overtime. This action provides funding equal to the fiscal 2009 actual level.	110,620	SF	
Total Reductions	241,568		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,584.50	1,584.50		0.00
Special Fund	163,557,096	163,315,528	241,568	
Federal Fund	176,500	176,500	0	
Total Funds	**163,733,596**	**163,492,028**	**241,568**	

Committee Narrative

Driving Records Audit: The Motor Vehicle Administration (MVA) will conduct a random audit of driving records obtained by the Maryland Automobile Insurance Fund (MAIF) from MVA, which will determine whether driving records are handled properly by MAIF and for the intended purposes. The audit will identify those records used by MAIF to issue insurance policies. For records not associated with the issuance of MAIF insurance policies, the audit will assess MAIF's compliance with the Driver Privacy Protection Act, including measures to prohibit the re-disclosure of personal information by an authorized recipient. A report shall be submitted to the committees with the findings of the audit by December 1, 2010.

Information Request	Author	Due Date
Driving records audit	MVA	December 1, 2010

J00H
Department of Transportation
Maryland Transit Administration

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Options for Meeting Farebox Recovery: Operating costs for the Maryland Transit Administration (MTA) continue to increase; specifically fuel, spare parts, labor and contracted service costs have outpaced the available revenues from fares despite a continued increase in ridership over that same period. The committees are interested in understanding the financial and ridership impacts of various revenue and expenditure options that MTA might pursue in order to meet the statutory farebox recovery level. By December 15, 2010, MTA should submit a report that outlines:

- potential scenarios for increasing farebox in fiscal 2011 or 2012;
- the ridership and revenue/expenditure impact of those scenarios;
- the impact to MTA's budget and to the Transportation Trust Fund forecast of those scenarios; and
- the efficiencies in service that could be undertaken to improve the farebox.

Information Request	Author	Due Date
Options for meeting farebox recovery	MTA	December 15, 2010

Budget Amendments

J00H01.02 Bus Operations

Add the following language to the special fund appropriation:

, provided that the Maryland Transit Administration and the Maryland Transportation Authority shall not consolidate their police forces prior to submitting a report to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. The report shall include information on any consolidation of police services being taken, why the consolidation is occurring, the budgetary impact, the status of collective bargaining rights for each police force, and jurisdictional responsibilities.

Explanation: The Maryland Department of Transportation is investigating the consolidation of police forces to create efficiencies and savings. Prior to any efforts to consolidate or merge the Maryland Transit Administration (MTA) Police with the Maryland Transportation Authority (MDTA) Police, a report explaining why such a merger was occurring and the budget impact would be required. The budget committees would have 45 days to review and comment on the action.

Information Request	Authors	Due Date
Notification of police consolidation	MTA MDTA	45 days before consolidation is to occur

Committee Narrative

J00H01.04 Rail Operations

MARC Third Party Contract: The Maryland Transit Administration (MTA) is currently in the process of identifying a third party to operate and maintain portions of the Maryland Rail Commuter (MARC) system. Using a third party to operate and maintain the MARC service represents a departure from past practice. To fully understand the impact of the third party contract, MTA should submit a report to the committees 45 days after the contract has been approved by the Board of Public Works (BPW) that addresses the following:

- the length of the contract;
- the cost of the contract in each fiscal year;
- a comparison of the cost and services provided under the old contract and new contract;
- the level of Minority Business Enterprise involvement;
- a discussion of liability insurance;
- what impact the change to a third party contractor will have on riders; and
- any other aspects of the contract of which MTA feels the committees should be made aware.

Information Request	Author	Due Date
Information on third-party contract	MTA	45 days after BPW approval

J00H01.05 Facilities and Capital Equipment

New Starts Financing Plan: Currently, the Maryland Transit Administration (MTA) is moving forward with planning for three major transit lines, the Corridor Cities Transitway, the Purple Line, and the Red Line. Due to the existing constraints facing the Transportation Trust Fund, a major revenue increase will be required to pay for one of the transit lines. As part of the federal approval process, MTA is required to submit a New Starts application that allows them to enter into preliminary engineering and that provides detailed information on ridership and the planning of the project. Preliminary financial information regarding how the State will pay for the project will also be provided. MTA should submit a report to the committees 45 days after each New Starts submission detailing how it will pay for the Red Line, Purple Line, and Corridor Cities Transitway. The report should include copies of the financial information provided to the Federal Transit Administration (FTA) as well as a discussion of the viability of the financial information presented.

Information Request	Author	Due Date
Financial information for the Red Line, Purple Line, and Corridor Cities Transitway	MTA	45 days after the New Starts application is submitted to FTA for each proposed project to enter into preliminary engineering

Budget Amendments

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for the security contract with the Maryland Transportation Authority (MDTA) Police. In fiscal 2010, the contract with MDTA Police was reduced by only 3.5% while the Maryland Aviation Administration's total budget was reduced by 5.0%. As a quasi-State agency, MDTA has not been subject to the level of cost containment actions that other State agencies have. To help in cost containment measures, the Airport Detachment of the MDTA Police should defer all vehicle replacements, defer information technology related expenses where possible, reduce overtime, and hold vacant positions open longer. Although MDTA Police follows a modified version of the furlough plan for all State employees, savings will also be realized from temporary salary reductions.	500,000 SF	
2. Delete funding for 4 positions that have been vacant for 12 months or longer. Associated position identification numbers are 013234, 056277, 056278, and 075240. This action requires the positions to stay vacant in fiscal 2011 as a cost containment measure; however, should other funding be identified, these positions may be filled.	234,732 SF	
3. Delete funding for employee awards programs. Given the State's current fiscal situation, this program awarding employees for submitting innovative ideas should be discontinued.	19,470 SF	

4.	Reduce funding for information technology related expenses. The fiscal 2011 allowance for information technology related expenses, including the acquisition and maintenance of software and applications, increases $556,838 from the fiscal 2010 working appropriation. This action reduces the increase by half and still allows for an increase of $276,838.	280,000 SF	
5.	Reduce funds for building and household supplies. This action reduces the fiscal 2011 allowance to $839,106 based on findings from the December 2009 audit that too many supplies were being accumulated and not properly inventoried.	100,000 SF	
	Total Reductions	1,134,202	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	455.50	455.50		0.00
Special Fund	174,189,259	173,055,057	1,134,202	
Federal Fund	656,191	656,191	0	
Total Funds	**174,845,450**	**173,711,248**	**1,134,202**	

Committee Narrative

Cost Recovery for Issuing Identification Badges: Each year, the Maryland Aviation Administration (MAA) issues 20,000 identification badges to employees, contractors, and delivery personnel requiring access to the airport. Recent federal mandates requiring a biometric component to the badges has significantly increased the cost of issuing badges, from $0.70 per badge to $7.00 per badge. The fiscal 2011 allowance includes an increase of $113,500 in MAA's operating budget for expenses related to the issuance of badges with a biometric component. Given the rising cost of issuing badges, it is the intent of the committees that MAA recover these costs.

J00I00.03 Airport Facilities and Capital Equipment

Land Determined No Longer Needed for Noise Mitigation May Not Be Noise Free: Since 1985, the Maryland Aviation Administration (MAA) has purchased 202 parcels of land at a cost of $36 million as part of noise mitigation efforts. Following Federal Aviation Administration guidance, MAA is currently reviewing these parcels of land to determine which are no longer needed for noise mitigation or other airport development needs. Estimates suggest that MAA may sell as much as 275 acres of land surrounding Baltimore/Washington International Thurgood Marshall Airport. Although by definition of the land no longer being needed for noise mitigation, these properties fall outside the airport's current noise contour maps, the property may still be affected by federally acceptable levels of noise. However, as the airport location is a preexisting condition known when the property is purchased, it is the intent of the committees that in accordance with Section 5-823 of the Transportation Article MAA should place deed restrictions on each of these parcels of land stipulating that the land is ineligible for any type of State funded noise mitigation projects.

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Changes to Tolling Structure: The Maryland Transportation Authority's (MDTA) financial forecast indicates that a substantial toll increase will take place in fiscal 2012. The current tolling structure provides generous commuter discounts of up to 84% and provides a financial disincentive to consumers to use E-ZPass due to start-up costs and monthly fees. It is the intent of the committees that when evaluating the tolling structure in preparation for the fiscal 2012 toll increase, MDTA should review commuter discount plans and the feasibility of implementing a bifurcation of the tolling structure to offer discounted toll rates to E-ZPass users to offset start-up and monthly fees imposed on E-ZPass accounts.

Legislative Oversight of the Maryland Transportation Authority Police: The Maryland Transportation Authority (MDTA) Police are the second largest State law enforcement agency in Maryland and the only one to operate off-budget. As a nonbudgeted entity, the General Assembly has little oversight of the jurisdiction, policies, and budget of MDTA Police. MDTA, in consultation with the Maryland Department of Transportation (MDOT) and the Maryland State Police (MSP), should submit a report on the following:

- the number of positions by sworn versus civilian personnel, by agency and by fiscal year for MDTA Police, Maryland Transit Administration (MTA) Police, and MSP from fiscal 2002 through 2011;
- the total police budget by agency and by fiscal year for MDTA Police, MTA Police, and MSP from fiscal 2002 through 2011;
- the total number of patrol vehicles by agency and by fiscal year for MDTA Police, MTA Police, and MSP from fiscal 2002 through 2011;
- the total number of lane-miles and acreage included in the police jurisdiction for MDTA Police and MSP;
- a listing by agency of all available incentive programs or benefits available to employees of MDTA Police, MTA Police, and MSP, such as college incentive programs, special skills pay, and physical fitness incentives;
- the methods used to determine appropriate staffing levels for MDTA Police, MTA Police, and MSP;

- the current cost-sharing agreement between MDTA and MDOT for law enforcement services;

- the feasibility and costs of transferring MDTA Police to MDOT or MSP, including the vehicles and equipment of MDTA Police;

- the advantages and disadvantages of transferring MDTA Police to MDOT or to MSP, and of consolidating MDTA Police with MTA Police; and

- the expected timeline for such a transfer or consolidation to take place.

Information Request	Authors	Due Date
Report on legislative oversight of transportation law enforcement	MDTA MDOT State Police	November 1, 2010

J00J00.42 Capital Program

Legislative Review of Travel Plaza Proposal: The Maryland Transportation Authority (MDTA) is currently preparing a request for proposals to issue in March 2010 for the redevelopment of the Maryland House and Chesapeake House travel plazas along I-95. The public-private partnership will involve a long-term lease of the facilities and private investment in the redevelopment. Current law and regulations provide some ambiguity about what notice and approval is required for this transaction. It is the intent of the committee that 45 days prior to entering into an agreement, MDTA should provide:

- the length of the proposed agreement;

- the scope of payments to MDTA from the private partner;

- a cost benefit analysis of the proposal;

- evidence of the financial stability of the private partner;

- requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;

- requirements pertaining to capital investment in the facility and timeline for completion of that investment;

- a description of any performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;
- contract provisions relating to the variety of brands and competitiveness of prices at the travel plazas;
- provisions allowing the State right of first refusal prior to a reassignment of the lease to another entity;
- the estimated dollar amount of any bonds to be used to finance the agreement; and
- a description, including the estimated value, of any land, buildings, or other structures or assets that are to be transferred, leased, or exchanged with the private partner.

Furthermore, it is the intent of the committees that all contract provisions, including the ground lease agreement and the concession contract, should be approved by the Board of Public Works.

Information Request	Author	Due Date
Report on the proposed contract provision	MDTA	45 days prior to entering into an agreement

K00
Department of Natural Resources

Budget Amendments

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Add the following language:

It is the intent of the General Assembly that the Department of Natural Resources (DNR) evaluate potential deer hunting opportunities on public lands managed by DNR in Calvert, Charles, and St. Mary's counties in order to minimize deer-related crop damage impacts on agricultural lands and maintain a local deer population appropriate for the natural environment.

Explanation: This language states the intent of the General Assembly that DNR evaluate ways to manage the deer populations on public lands it manages in Southern Maryland to the benefit of both agriculture and the deer population.

Committee Narrative

Future of Maryland's Furbearer Management Program: The Department of Natural Resources (DNR) has a game management program, which lost a furbearer biologist position in the November 18, 2009 Board of Public Works actions. Given this position reduction and a reduction in associated funding, the committees are concerned about the future State oversight and management of Maryland's furbearer populations and the attendant impact of furbearer species on the integrity of natural resources, public and private property assets, and human health. Therefore, the committees request a report by DNR and the Maryland Department of Agriculture (MDA), in cooperation with the Maryland Legislative Sportsmen's Foundation, assessing the future of Maryland's furbearer management program by (1) developing alternative funding policies for helping to underwrite the State's oversight and management responsibility; and (2) recommending the unit within the Executive Branch of State government best capable of fulfilling this responsibility. The report should be submitted to the committees by December 1, 2010.

Information Request	Authors	Due Date
Report on future of Maryland's furbearer management program	DNR MDA Maryland Legislative Sportsmen's Foundation	December 1, 2010

Report on Promulgation of Deer Hunting Regulations: The committees are concerned that regulated hunting remains the most cost-effective deer population control mechanism available and yet in some areas hunter access to woods and openings where white-tailed deer thrive is limited. As a result there is an escalation of deer populations in suburban areas which can lead to a greater number of negative interactions with suburban residents such as deer-vehicle collisions and vegetation damage. Therefore, the Department of Natural Resources (DNR) shall submit by January 1, 2011, a report on any regulations promulgated by January 1, 2011, concerning deer hunting in Calvert, Charles, and St. Mary's Counties as follows:

- allow individuals to hunt deer on private property from the first Sunday in October through the second Sunday in January of the following year;

- allow individuals to hunt deer with a shotgun on private property during the months of September and October; and

- create a deer management permit that DNR may not require to be renewed more than once every three years.

Information Request	Author	Due Date
Report on promulgation of deer hunting regulations	DNR	January 1, 2011

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Reduce appropriation for the purposes indicated:	Funds		Positions
1. This action reduces the Outdoor Recreation Land Loan special fund appropriation by $42,223,608 to reflect a $42,221,000 general obligation bond authorization in the capital budget when the 2011 session pre-authorizations of $5,006,500 for Program Open Space – State Acquisition and $6,318,500 for Rural Legacy are included. The reduction is allocated as follows: Program Open Space – State Acquisition ($13,082,995), Program Open Space – Local Share ($12,352,843), Program Open Space – Capital Improvements ($4,150,000), and Rural Legacy ($12,637,770).	42,223,608	SF	
Total Reductions	42,223,608		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	44,940,608	2,717,000	42,223,608	
Federal Fund	11,095,962	11,095,962	0	
Total Funds	**56,036,570**	**13,812,962**	**42,223,608**	

Strike the following language:

~~Further provided, that notwithstanding the appropriations above, the Special Fund appropriation for the Outdoor Recreation Land Loan Program shall be reduced by $42,223,608 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund. The reduction shall be distributed in the following manner:~~

~~Program Open Space – State Acquisition.....$13,082,995~~

~~Program Open Space – Local Share.....$12,352,843~~

~~Program Open Space – Capital Improvements.....$ 4,150,000~~

~~Rural Legacy.....$12,637,770~~

~~Total.....$42,223,608~~

Explanation: This action strikes the contingent reduction on the Outdoor Recreation Land Loan special fund appropriation in order to be able to make the reduction directly.

WATERSHED SERVICES

K00A14.02 Watershed Services

Strike the following language:

~~, provided that this appropriation shall be reduced by $22,101,428 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund.~~

Explanation: Technical amendment.

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by $22,101,428 contingent on enactment of SB 141 or HB 151 that contains a provision to allocate Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue to the General Fund.

Further provided that $9,520,000 of this appropriation made for the purpose of reducing non-point source nutrient loading to the Chesapeake Bay, may not be expended for that purpose in the Department of Natural Resources' budget but instead may be transferred by budget amendment to the Maryland Department of Agriculture's program L00A15.04 Resource Conservation Grants to be used only for planting cover crops. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This action reduces Chesapeake and Atlantic Coastal Bays 2010 Trust Fund expenditures from $42.1 million to $20.0 million contingent on the enactment of a provision in the Budget Reconciliation and Financing Act of 2010 transferring $22.1 million in revenue to the general fund. In addition, this action restricts $9.5 million of the remaining $20.0 million to cover crops in the Maryland Department of Agriculture. The remaining $10.5 million may be used for other non-point source nutrient loading reduction programs benefiting the Chesapeake Bay.

Committee Narrative

Historical Chesapeake Bay Stream Water Quality Monitoring Report: The Department of Natural Resources monitors water quality for Chesapeake Bay restoration purposes. While the streams inside Maryland have been assessed in terms of nutrient and sediment loading, the nutrient and sediment loading at locations outside of Maryland for streams that enter Maryland and empty into the Chesapeake Bay has not been assessed. Therefore, the committees request a report on annual water quality conditions based on numerical results and a relative scale for nutrient and sediment loading or concentrations for streams that both originate outside of Maryland and originate inside of Maryland and that empty into a Maryland tributary of the Chesapeake Bay. The data is to be provided for monitoring locations both inside, and if available, outside of Maryland. The report is requested for each of calendar years 1999 through 2009 and is to be submitted to the committees by December 1, 2010.

Information Request	Author	Due Date
Historical Chesapeake Bay stream water quality monitoring report	Department of Natural Resources	December 1, 2010

L00
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Strike the following language:

~~, provided that this appropriation shall be reduced by $11,814,797 contingent upon the enactment of legislation crediting transfer tax revenues to the General Fund.~~

Explanation: This action strikes the contingent reduction on the Maryland Agricultural Land Preservation Foundation Capital Appropriation in order to be able to make the reduction directly.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce special funds in the Maryland Agricultural Land Preservation Foundation allowance by $11,814,797 to reflect a $7,814,000 general obligation bond authorization in the capital budget and the availability of $4,000,000 of Maryland Agricultural and Resource-Based Industry Development Corporation funding since the Installment Purchase Agreements Program is infeasible.	11,814,797	SF	
Total Reductions	11,814,797		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	23,874,797	12,060,000	11,814,797	
Federal Fund	2,000,000	2,000,000	0	
Total Funds	**25,874,797**	**14,060,000**	**11,814,797**	

Committee Narrative

Easement Monitoring Compliance Report: The committees are concerned about the status of the Maryland Agricultural Land Preservation Foundation's (MALPF) easement monitoring due to multiple audit findings citing the lack of procedures for ensuring that required annual inspections of easement properties are performed. MALPF has two inspection policies: (1) the Board of Trustees policy for inspections of State-funded purchases; and (2) the federal grant agreement policy for federal-funded purchases. MALPF submitted a report indicating that for fiscal 2009 the State easement monitoring policy goal was met, and the federal policy almost was met. By December 1, 2010, MALPF shall submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies, including a summary of the policies and procedures put in place by MALPF to ensure full compliance with both inspection policies.

Information Request	Author	Due Date
Easement monitoring compliance report	MALPF	December 1, 2010

Budget Amendments

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.08 Maryland Horse Industry Board

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of funding the general operations of the Maryland Horse Industry Board shall be reduced by $63,068 contingent on enactment of SB 62, which would increase the revenue collected from licensing and inspection of horse stables and redirect those funds to the Maryland Horse Industry Board.

Explanation: Senate Bill 62 is a departmental bill which increases the revenue collected by the Maryland Horse Industry Board by allowing for the board to retain revenue it generates from licensing and inspection of horse stables. The increased revenue is anticipated to defray the need for the general fund appropriation.

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,900,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

Explanation: Technical amendment.

L00A12.22 MARBIDCO – Next Generation Farmland Acquisition Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the Maryland Agricultural and Resource-Based Industry Development Corporation's Next Generation Farmland Acquisition Program Funding. There is not anticipated to be any agricultural transfer tax revenue available to support this program after the allocation to the Maryland Agricultural Land Preservation Fund. A budget amendment may be processed if sufficient revenues are available.	675,000	SF	
Total Reductions	675,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	675,000	0	675,000	
Total Funds	**675,000**	**0**	**675,000**	

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Strike the following language:

~~, provided that this appropriation shall be reduced by $400,000 and 7 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations.~~

Explanation: Technical amendment.

Committee Narrative

Soil Conservation District Field Personnel Summary Information: Section 8-405 of the Agriculture Article mandates that the Governor shall include in the annual budget bill an amount sufficient to employ not less than 110 field personnel in the soil conservation districts and that the appropriation for fiscal 2011 shall be $10 million. The committees are concerned that it is difficult to independently verify funding for the 110 soil conservation field personnel and $10 million funding level for soil conservation district field personnel in the fiscal 2011 allowance. Therefore, the committees request that the Maryland Department of Agriculture include with its fiscal 2012 budget submission information on the fiscal 2010 actual, fiscal 2011 working appropriation, and fiscal 2012 allowance data on the following:

- the number of contractual and regular soil conservation district field personnel positions (defined as soil conservation planner, soil conservation associate, and soil conservation engineering technician positions); and

- the amount of funding budgeted by fund for Comptroller Object 01 expenses directly attributable to field personnel and, separately, operating expenses indirectly associated with field personnel.

Information Request	Author	Due Date
Report on soil conservation district field personnel position counts and funding	Maryland Department of Agriculture	Fiscal 2012 State budget submission and annually thereafter

Budget Amendments

L00A15.04 Resource Conservation Grants

Add the following language to the special fund appropriation:

, provided that when expenditures or encumbrances for the Cover Crop Program may be charged to either Bay Restoration Funds or Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, spending shall be charged to Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues before Bay Restoration Funds are charged. It is the intent of the General Assembly that appropriations for the Cover Crop Program exhaust all Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues before using any revenues from the Bay Restoration Fund.

Further provided that any Bay Restoration Funds that remain unexpended for the Cover Crop Program as of June 1, 2011, may not be expended for any other purpose except for enhanced nutrient removal PAYGO upgrades to wastewater treatment plants. Provided that no portion of these unexpended funds may be applied to debt service. The Governor is authorized to process a

budget amendment to transfer remaining Bay Restoration Funds from the Maryland Department of Agriculture to the Maryland Department of the Environment. Funds not transferred to the Maryland Department of the Environment may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This action expresses the intent that all of the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenues received in Resource Conservation Grants for cover crops be expended on cover crops before the Bay Restoration Fund revenues are used for cover crops. In addition, any Bay Restoration Fund revenues not expended for cover crops by June 1, 2011, may only be transferred to the Maryland Department of the Environment to be used only for wastewater treatment plant PAYGO upgrades to enhanced nutrient removal technology. The funding is not allowed to be used for debt service on bonds issued for wastewater treatment plant upgrades.

Add the following language:

Authorization to expend reimbursable funds received from the Department of Natural Resources for the Cover Crop Program is reduced by $8,245,048.

Explanation: The BayStat agencies anticipate requesting a special fund budget amendment after the 2010 session and before the start of fiscal 2011 in order to allocate the revenues from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. Therefore, this reimbursable fund appropriation for the Maryland Department of Agriculture's Resource Conservation Grants is unnecessary.

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for in-state travel in the Office of the Inspector General and audit function to the most recent actual.	15,000 5,000	GF FF	
Total Reductions	20,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	99.60	99.60		0.00
General Fund	7,235,499	7,220,499	15,000	
Federal Fund	1,668,971	1,663,971	5,000	
Total Funds	**8,904,470**	**8,884,470**	**20,000**	

Committee Narrative

Services for Individuals with Alzheimer's Disease and Related Disorders: The committees are concerned about the extent of services currently available for individuals with Alzheimer's disease and related disorders. The committees request the Department of Health and Mental Hygiene (DHMH) and the Department of Aging (MDOA) establish a workgroup to:

- examine the extent of Alzheimer's disease and related disorders in Maryland;
- identify best practices in the treatment of Alzheimer's disease and related disorders;
- assess existing service and resource capacity for individuals with Alzheimer's disease and related disorders; and
- make recommendations to address any issues identified by the workgroup as a result of its assessment of current service and resource capacity for individuals with Alzheimer's disease and related disorders.

In establishing the workgroup, DHMH and MDOA shall include representatives from the advocacy community, health care professionals working with individuals with Alzheimer's disease and related disorders, health care researchers working in the field of Alzheimer's disease and related disorders, family members of individuals with Alzheimer's disease and related disorders, and any other interested groups. DHMH and MDOA should report to the committees by December 1, 2010 and should also forward any workgroup recommendations that would be relevant to the Long-Term Care Reform Workgroup.

Information Request	Authors	Due Date
Alzheimer's disease and related disorders	DHMH MDOA	December 1, 2010

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

Incomplete Survey Activities Resulting from Insufficient Staffing Level: The combination of increased workload, a structural deficiency in positions allotted for survey and inspection activities, and chronic vacancies among surveyor positions prevent the Office of Health Care Quality (OHCQ) from conducting all of the survey activities for which the agency is responsible. The committees request that OHCQ submit a written report on the activities that the agency has had to eliminate or not fully complete due to insufficient staffing levels in fiscal 2010. The report should address survey and inspection requirements for each unit, including which activities were prioritized and which were foregone due to insufficient staff.

Information Request	Author	Due Date
Incomplete survey and inspection activities	OHCQ	October 1, 2010

Budget Amendments

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for outside patient advocacy legal contracts to reflect lower institutional enrollment and a favorable contract environment. This represents a 10% reduction from fiscal 2010 levels.	44,000 GF	
Total Reductions	44,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	4.00		0.00
General Fund	1,258,058	1,214,058	44,000	
Total Funds	**1,258,058**	**1,214,058**	**44,000**	

M00F02
Department of Health and Mental Hygiene
Infectious Disease and Environmental Health Administration

Budget Amendments

INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION

M00F02.03 Infectious Disease and Environmental Health Services

Add the following language to the general fund appropriation:

, provided that $50,000 of this appropriation made for the purpose of licensure and inspection of food processing facilities, may not be expended until the Department of Health and Mental Hygiene, in conjunction with the Department of Agriculture, submits a report to the budget committees on the progress of a rabbit and poultry certification program that ensures rabbit and poultry producers in this State that are exempt from regulation by the U.S. Department of Agriculture may sell their products at farmers' markets in the State without being required to have a license from a local jurisdiction provided the producer has completed this program. The report shall be submitted by September 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language withholds funds pending the receipt of a report on a plan to ensure that no jurisdiction requires a license for the sale of poultry or rabbit products at a farmers market if the farm on which the product was produced is exempt from regulation by the United States Department of Agriculture.

Information Request	Authors	Due Date
A plan on licensing regulations	Department of Health and Mental Hygiene Department of Agriculture	September 1, 2010

M00F02.07 Core Public Health Services

Strike the following language from the general fund appropriation:

~~, provided that $3,716,516 of this appropriation shall be reduced contingent upon the enactment of legislation reducing funding for Core Public Health Services.~~

Explanation: This language is unnecessary as the General Assembly can choose to reduce funding for the Core Public Health Services Targeted Local Health Department formula without legislation.

M00F02

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene, in conjunction with the local health departments, provides a report to the budget committees on the budgets of the 24 local health departments. Specifically, the report shall outline how State funds were used programmatically by the departments in fiscal 2010 and how they will be used in fiscal 2011. Lastly, the report shall describe programmatic and budgetary changes made in response to cost containment measures in fiscal 2010 and 2011. The report shall be submitted by January 1, 2011, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Since 1997, the State has been providing funds to local health departments through the Core Public Health formula. During fiscal 2010, these funds were reduced by $20.1 million. The budget committees should be informed on how the funds are being used and how the reductions have affected the local health services.

Information Request	**Author**	**Due Date**
Report on local health department funding	Department of Health and Mental Hygiene	January 1, 2011

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce the general fund appropriation for the targeted local health formula.	3,716,516 GF	
Total Reductions	3,716,516	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	41,000,000	37,283,484	3,716,516	
Federal Fund	4,493,000	4,493,000	0	
Total Funds	**45,493,000**	**41,776,484**	**3,716,516**	

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.06 Prevention and Disease Control

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for activities aimed at reducing tobacco use in Maryland and for grants to Statewide Academic Health Centers to correspond to mandated levels proposed by the Budget Reconciliation and Financing Act (BRFA) of 2010. If enacted, the legislation would mandate an appropriation level of $6.0 million for activities aimed at reducing tobacco use and $2.4 million for grants to Statewide Academic Health Centers. This reduction would result in a decrease in general funds in the amount necessary to bring the appropriation level for the tobacco cessation programs and Statewide Academic Health Centers to the level specified in the BRFA of 2010. The agency can utilize special funds from other programs to backfill this reduction to general funds.	296,840 GF	
Total Reductions	296,840	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	72.00	72.00		0.00
General Fund	12,181,749	11,884,909	296,840	
Special Fund	43,980,871	43,980,871	0	
Federal Fund	11,893,279	11,893,279	0	
Total Funds	**68,055,899**	**67,759,059**	**296,840**	

Add the following language to the special fund appropriation:

Further provided that $100,000 of this appropriation, made for the purpose of awarding grants to Statewide Academic Health Centers, may not be used for that purpose but instead shall be transferred to other tobacco cessation programs within the department, including the Tobacco Quitline. Funds not used for this restricted purpose shall be cancelled.

Explanation: This language allows the department to utilize special funds intended for grants to Statewide Academic Health Centers in order to fund the Tobacco Quitline.

Supplemental Budget No. 1

M00F03.06 Prevention and Disease Control

Amend the following language:

General Fund Appropriation, provided that this appropriation made for the purpose of funding the Office of Minority Health and Health Disparities shall be reduced by $58,497 and one regular position shall be deleted. ~~1,562,194~~
1,503,697

Explanation: The language deletes 1 long-term vacancy from the Office of Minority Health and Health Disparities (014889). The position has been vacant for over two years.

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of administration of the public mental health system may not be expended until the Mental Hygiene Administration (MHA), in consultation with other child-serving agencies, interested provider groups, and the advocacy community representing children's mental health needs, submits a report to the budget committees concerning the treatment of children and adolescents in residential treatment centers (RTCs). For the purpose of this report, MHA's estimates and recommendations shall be based on private and public RTC capacity. Specifically, the report shall provide information on:

(1) the current capacity of RTCs, by region and by treatment specialty, including but not limited to court-involved youth and youth with co-occurring illness;

(2) an estimate of demand over the next three years for RTC-level care, by region and by treatment specialty, including court involved;

(3) the methodology used to estimate the demand for RTC-level care and including in that methodology the total and regional availability of current and proposed RTC-diversion programming;

(4) a plan for realizing any capacity changes proposed to RTC capacity and RTC-diversion programming; and

(5) in developing any plan for capacity changes, the role of private RTCs and public RTCs shall be clearly delineated and justified.

The report shall be submitted by November 15, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language withholds funds pending the receipt of a report on current and future RTC capacity.

Information Request	Author	Due Date
RTC capacity	MHA	November 15, 2010

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce grant funding by $750,000. In order to stay within its fiscal 2010 budget for community mental health grant funding, rather than making ongoing program reductions the Mental Hygiene Administration (MHA) intends to claw-back carryover funding from the Core Service Agencies as a one-time cost containment measure. The fiscal 2011 budget provides additional funding to allow MHA to make this a one-time action in fiscal 2010. The reduction requires MHA to make a change to its fiscal 2011 grants budget to generate savings of $750,000.	750,000 GF	
Total Reductions	750,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	7.00	7.00		0.00
General Fund	79,713,595	78,963,595	750,000	
Special Fund	158,605	158,605	0	
Federal Fund	32,239,653	32,239,653	0	
Total Funds	**112,111,853**	**111,361,853**	**750,000**	

Committee Narrative

Community Services Expansion on the Eastern Shore: The committees are concerned that the roll-out of expanded community services on the Eastern Shore related to the closure of the Upper Shore Community Mental Health Center (USCMHC) has occurred in a timely manner and not left service gaps. The committees request the Mental Hygiene Administration (MHA) to report on:

- the status, in the aggregate, of clients who were at USCMHC on November 1, 2009, or admitted to USCMHC after November 1, 2009;
- a fiscal 2010 accounting of costs and savings associated with the closure of USCMHC and the expansion of community services (including expenditures incurred by private hospitals). To the maximum extent possible, community service expansion data should include in-state and out-of-state expenditures;
- a projection of fiscal 2011 of costs and savings associated with the closure of USCMHC and the expansion of community services; and
- the feasibility of utilizing the one remaining unit at USCMHC as a satellite of the Eastern Shore Hospital Center.

Information Request	Author	Due Date
Community service expansion on the Eastern Shore related to the closure of USCMHC	MHA	October 1, 2010

Core Service Agency Grants: In order to facilitate decision-making on the out-year service priorities for Core Service Agencies (CSA) grant funding, the committees request that the Mental Hygiene Administration (MHA) and CSAs review the current grant funded services and administrative costs provided by MHA to CSAs, identify other service needs not currently funded, and prioritize those services for out-year funding. In reporting back to the committees, MHA shall include specific cost information by administrative function and type of service by CSA and prioritization by CSA.

Information Request	Author	Due Date
Core Service Agency Grants	MHA	December 1, 2010

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Developmental Disabilities Administration (DDA) submits a report detailing:

(1) the disposition of the approximately 5,547 individuals that are proposed to be removed from the waiting list because they currently receive at least one waiver service while continuing to wait for additional services;

(2) the total number of individuals on the waiting list (including those that are being proposed for removal) by county, type of service(s) requested, priority category, and projected cost to provide these services;

(3) a description of the manner in which the department notifies individuals who are waiting for services from DDA of their change in status (if any), their appeal rights, and how to access additional services for those individuals who have already been determined eligible for and in need of additional DDA-waiver services; and

(4) for individuals whom DDA could not locate through its process of verifying the status of people waiting for services, the steps taken to locate these individuals, the manner in which it will maintain identifying information for these individuals in the event they contact DDA in the future, and how DDA will ensure their waiting list status will be restored if they again contact DDA.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the 5,547 individuals who had been determined by DDA to be eligible for the waiting list and in need of additional services shall not be removed from the waiting list until they have received the additional services.

Explanation: The language restricts funds pending the receipt of a report concerning individuals on the waiting list as well as proposed changes recently made by DDA. Intent language is also added with regard to individuals DDA proposes to remove from the waiting list.

Information Request	Author	Due Date
Waiting list issues	DDA	October 1, 2010

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Developmental Disabilities Administration submits a report detailing:

(1) a projection of the service needs and associated costs, including residential costs, for students transitioning from educational services at age 21 years in fiscal 2012, 2013, and 2014, who are also transitioning from foster care and education nonpublic placements and who will require residential supports upon transition; and

(2) a projection of the service needs and associated costs of children and youth in the Autism Waiver who are aging out in fiscal 2012, 2013, and 2014.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts funds pending the receipt of a report concerning projected service demand and costs associated with transitioning youth and individuals currently in the Autism Waiver for fiscal 2012 through 2014.

Information Request	Author	Due Date
Various fiscal 2012 through 2014 projected service needs and costs	Developmental Disabilities Administration	October 1, 2010

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of administration, may not be expended until the Department of Health and Mental Hygiene submits a report detailing its performance in conducting annual Level of Care Re-evaluations in accordance with its federal Home and Community-based Waiver. The report shall include:

(1) the method and documents used in conducting annual Level of Care Re-evaluations;

(2) aggregate data on the numbers of individuals re-evaluated and a summary of the aggregate changes in level of care; and

(3) the manner in which the department provides notice of appeal rights under the Medicaid Fair Hearing Appeal process.

The report shall be submitted by October 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language restricts funds pending the receipt of a report concerning annual Level of Care Re-evaluations.

Information Request	Author	Due Date
Annual Level of Care Re-evaluations	Department of Health and Mental Hygiene	October 1, 2010

Committee Narrative

Transitioning Youth Program: The committees are interested in reconciling appropriations made for the Transitioning Youth program and actual expenditures under the program. The committees request the Developmental Disabilities Administration (DDA) to submit a report by October 1, 2010, detailing the following information for fiscal 2008, 2009, and 2010:

- legislative appropriations for the program;
- actual expenditures (by number of youth and category of service provided);
- to the extent that actual expenditures were less than the legislative appropriation, how that excess funding was spent; and
- to the extent that the legislative appropriation was less than actual expenditures, what other services were not provided in order to support the transitioning youth program.

Information Request	Author	Due Date
Reconciliation of fiscal 2008, 2009, and 2010 transitioning youth expenditures	DDA	October 1, 2010

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINSTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation made for the purpose of administering Medical Care Programs may not be expended until the Medical Care Programs Administration submits a report detailing estimated savings, program impact, and effects on utilization of implementing:

(1) limitations on services including outpatient hospital, physician, clinics, federally qualified health centers, non-hospital and clinic laboratory and x-rays, nurse practitioner, targeted case management, and other services that are subject to material limits in other states. The analysis shall be based on the range of mandatory limitations in use in other states and up to the maximum in use in other states and allowable by federal law;

(2) co-payments, to the extent permitted by federal law. The analysis shall be based on the range of co-payments currently applied in other states and up to the maximum in use in other states and allowable by federal law; and

(3) premiums, to the extent permitted by federal law. The analysis shall be based on the range of premiums currently imposed in other states and up to the maximum in use in other states and allowable by federal law.

The report shall be submitted by November 15, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The language withholds funds pending the receipt of a report detailing the costs, program impacts, and effects on utilization of implementing various service limitations, co-payments, and premiums.

Information Request	Author	Due Date
Savings and program impacts of various program changes	Medical Care Programs Administration	November 15, 2010

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Explanation: The language restricts funds for Medicaid provider reimbursements to that purpose.

Add the following language:

Provided that $250,000 of this appropriation ($125,000 in general funds and $125,000 in federal funds) made for the purpose of provider reimbursements may not be expended for that purpose but instead may only be used for the procurement of an independent report detailing how the Medical Care Programs Administration can maximize savings from minimizing claims processing and eligibility payment errors, and employing additional utilization review strategies beyond efforts already undertaken by the Administration. The report shall include:

(1) an assessment of the Administration's current strategies to reduce claims processing and eligibility payment errors and undertake utilization review;

(2) the extent of claims processing and eligibility payment errors within the Medicaid program;

(3) the identification of the reasons for claims processing and eligibility payment errors;

(4) strategies to reduce claims processing and eligibility payment errors;

(5) potential savings associated with reducing claims processing and eligibility payment errors;

(6) potential savings from employing additional and/or different utilization review strategies; and

(7) the resources required and associated costs to implementing strategies to reduce claims processing and eligibility payment errors and undertake different utilization review strategies.

The report, together with recommendations from the Departments of Health and Mental Hygiene and Human Resources to implement strategies identified in the report, shall be submitted to the budget committees by December 1, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund or be cancelled if the report is not submitted to the budget committees.

Explanation: The language restricts $250,000 in the Medical Care Programs Administration for the purpose of obtaining an independent report providing an assessment of the Administration's current strategies to minimize claims processing and eligibility payment errors in Medicaid and undertake utilization review and strategies for improvement in these areas.

Information Request	Authors	Due Date
Independent report on claims processing and eligibility payment error reduction and utilization review strategies	Department of Health and Mental Hygiene Department of Human Resources	December 1, 2010

Fiscal 2010 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Add the following language to the general fund appropriation:

, provided that this reduction is contingent upon the enactment of HB 151 or SB 141 authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose.

Explanation: Technical amendment making a reduction contingent on the Budget Reconciliation and Financing Act of 2010.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general funds based on the availability of Senior Prescription Drug Assistance Program fund balance.	2,000,000 GF	
Total Reductions	2,000,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	47,328,224	45,328,224	2,000,000	
Special Fund	39,371,776	39,371,776	0	
Total Funds	**86,700,000**	**84,700,000**	**2,000,000**	

Amend the following language to the special fund appropriation:

, provided that ~~$3,000,000~~ $5,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of surplus funds from the Senior Prescription Drug Assistance Program for this purpose.

Explanation: Technical amendment specifying the amount of surplus funds from the Senior Prescription Drug Assistance Program that may be used to support a fiscal 2010 deficiency appropriation in Medicaid.

Budget Amendments

M00Q01.06 Kidney Disease Treatment Services

Amend the following language to the special fund appropriation:

, provided that $12,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of revenue from a nonprofit health service plan or Special Funds from the Community Health Resources Commission Fund for this purpose.

Explanation: This is a technical amendment to complement actions taken in the Budget and Reconciliation and Financing Act of 2010 that funds the Kidney Disease Program in fiscal 2011 only through a one-time transfer from the Community Health Resources Commission Fund.

M00Q01.08 Major Information Technology Development Projects

Add the following language:

It is the intent of the General Assembly that in order to improve service delivery, generate savings through optimizing operational efficiency, and maximize federal fund claims, in replacing the current Medicaid Management Information System (MMIS) the Department of Health and Mental Hygiene (DHMH) fully implement the scope of work reflected in the fiscal 2011 Information Technology Project Request Form. That scope of work includes, but is not limited to, the replacement of the core MMIS, enhancements to the Pharmacy e-Prescriber

system and Client Automated Resource and Eligibility System, and the addition of a Decision Support System.

Further provided that $100,000 of the Federal Fund appropriation made for the purpose of replacing MMIS, may not be expended until the Department of Information Technology (DoIT) and DHMH submit to the budget committees reports on the following:

(1) the extent of DoIT oversight, fulltime dedicated DHMH project and contract management being provided to the MMIS replacement project, detailing internal and external project and contract support, and the extent of subject matter expertise being dedicated to the project, including how internal subject matter experts may be freed from their current responsibilities to dedicate time to the MMIS replacement project. The report shall be submitted by July 1, 2010, and the budget committees shall have 45 days to review and comment; and

(2) if a contract award has not been made by November 1, 2010, an update on the status of the vendor selection process and any known adjustment to implementation deadlines. The report shall be submitted by November 15, 2010, and the budget committees shall have 45 days to review and comment. Nothing in this report request shall be considered as requiring the submission of information that may be considered prejudicial to the making of any subsequent award.

Funds restricted pending the receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the reports are not submitted to the budget committees.

Explanation: The language adds legislative intent and requires two reports to be submitted concerning the proposed MMIS replacement project. The first concerns DHMH project and contract management and the availability of subject matter expertise and DoIT oversight. The second requires a project status report if the currently anticipated contract award date has not been met.

Information Request	**Authors**	**Due Date**
MMIS project management oversight and subject matter expert availability	DoIT DHMH	July 1, 2010
MMIS project status if November 1, 2010 award date is not met	DoIT DHMH	November 15, 2010

Committee Narrative

Reconciliation of Certain Hospital Assessment Revenue: An important and growing revenue source for the expansion of Medicaid services to certain parents as well as emergency room services for childless adults, is the hospital assessment that is based on projected savings in hospital uncompensated care. Given the increasing reliance on this revenue source, the committees request the Department of Health and Mental Hygiene (DHMH) submit a report reconciling the hospital assessment revenue assumed in the fiscal 2009 budget to actual savings in uncompensated care for that same period.

Information Request	Author	Due Date
Reconciliation of certain hospital assessment revenue	DHMH	July 1, 2010

N00
Department of Human Resources

Committee Narrative

No Wrong Door Project: The committees request that the Department of Human Resources (DHR), in consultation with the Advisory Board for Maryland Access Point, convene a committee comprised of representatives from DHR; the Department of Health and Mental Hygiene; the Department of Housing and Community Development; the Department of Aging; the Department of Labor, Licensing, and Regulation; the Department of Disabilities; and the Maryland State Department of Education, local departments of social services representatives, state elected officials, community organizations and advocates to investigate and recommend legislation, policies, procedures and technologies to deliver public assistance and in-kind assistance timely, accurately, efficiently, and in a manner that enhances customer dignity and community-based access. The committee should consider utilization of a uniform application for all benefits; enhanced or new information and case management technology; customer information sharing; partnerships with community organizations; multiple community-based service access points; expedited eligibility processing; and other means of service delivery consistent with its responsibility. DHR should report to the budget committees on the progress and initial outcomes of this No Wrong Door Project by December 31, 2010, and should provide a final report on these efforts no later than June 30, 2011.

Information Request	Author	Due Date
Progress/initial outcome report	DHR	December 31, 2010
Final report	DHR	June 30, 2011

N00A
Department of Human Resources
Office of the Secretary

Committee Narrative

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Performance Measures Related to the Citizen's Review Board for Children and Office of Grants Management: In fiscal 2011, the Department of Human Resources (DHR) submitted revised Managing for Results goals and measures for the Citizen's Review Board for Children (CRBC) and Office of Grants Management. The committees are concerned that focusing on the activities of the programs rather than outcomes of those programs limits the ability of the General Assembly to ensure that these programs are achieving the overall goals of the programs. The committees request that DHR include in the annual budget beginning with the fiscal 2012 budget allowance additional or alternative performance measures for CRBC and Office of Grants Management to reflect the outcomes these programs are designed to achieve.

Information Request	Author	Due Date
Performance measures related to outcomes for CRBC and Office of Grants Management	DHR	With the submission of the fiscal 2012 budget allowance

N00A01.02 Citizen's Review Board for Children

Plan to Alter Case Reviews in the Citizen's Review Board for Children: Chapters 629 and 630 of 2009 altered the requirements for the review of out-of-home placement cases. These new requirements allow local boards to review cases based on priorities agreed upon by the Department of Human Resources (DHR) and Citizen's Review Board for Children (CRBC). This change was expected to reduce the number of cases reviewed and as a result reduce salary expenditures of CRBC. DHR indicates it is still evaluating how the reviews will be conducted. The committees request that DHR submit a report on the changes to case reviews that occur as a result of Chapters 629 and 630 of 2009 and the related reductions in positions.

Information Request	Author	Due Date
Plan to alter case reviews in CRBC	DHR	July 15, 2010

Budget Amendments

N00A01.05 Office of Grants Management

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce grant funding for the Child First Authority. These grant funds are restored in Supplemental Budget No. 1. This grant supports activities of the organization that includes after school and summer school programs in the Baltimore City Public School System. In recent years, this program has also received a federal sub-grant through the Maryland State Department of Education.	59,594	GF	
Total Reductions	59,594		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	19.00		0.00
General Fund	11,489,661	11,430,067	59,594	
Federal Fund	12,130,686	12,130,686	0	
Total Funds	**23,620,347**	**23,560,753**	**59,594**	

N00E
Department of Human Resources
Operations Office

Budget Amendments

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for tuition assistance. This reduction removes the remaining funding for stipends and tuition assistance from the Department of Human Resources Administration.	141,421 97,830	GF FF	
Total Reductions	239,251		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	151.00	151.00		0.00
General Fund	9,380,365	9,238,944	141,421	
Federal Fund	6,705,250	6,607,420	97,830	
Total Funds	**16,085,615**	**15,846,364**	**239,251**	

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for enhancements to Maryland Children's Electronic Social Services Information Exchange. The fiscal 2011 allowance includes funding for five major information technology projects including two projects involving modifications to the WORKS system, one project for modifications to the Client Automated Resource and Eligibility System, and an enterprise content management system. This project should be deferred to enable the Department of Human Resources to complete the remaining projects. The general fund reduction occurs in the Major Information Technology Development Project Fund in the Department of Information Technology.	1,724,419	FF	
Total Reductions	1,724,419		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Federal Fund	18,342,830	16,618,411	1,724,419	
Total Funds	**18,342,830**	**16,618,411**	**1,724,419**	

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be cancelled.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or be cancelled.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: The committees believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue, the committees request that the Department of Human Resources, on December 1, 2010, and March 1, 2011, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 70 days:

1. Intake Screening;
2. Child Protective Investigation;
3. Continuing Child Protective Services;
4. Intensive Family Services;
5. Families NOW Levels II – III;
6. In-home Family Services;
7. Foster Care;
8. Kinship Care;
9. Adoption Services;
10. Interstate Compact for the Placement of Children;
11. Court-ordered Home Studies;
12. Resource Family Development and Support – New Applicants;
13. Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and
14. Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	Department of Human Resources	December 1, 2010 March 1, 2011

Monthly Child Welfare Statistics – Internet Posting: In the interest of transparency in government, the committees request that the Department of Human Resources (DHR) begin posting on the department's web site basic caseload statistics for child welfare by jurisdiction on a monthly basis. The committees note that the DHR Family Investment Administration does a good job of posting data relating to assistance on the DHR web site in a timely fashion and encourage the DHR Social Services Administration to do the same.

N00G00.05 General Administration

Implementation of Consolidation of Administrative Functions: Section 24 of the fiscal 2011 budget bill contains a reduction, in part, to implement a consolidation of some administrative functions in the local departments of social services. As part of this consolidation, the Department of Human Resources (DHR) is expected to produce a plan on how this consolidation will be implemented. The committees request a copy of this plan to better understand how this action will be implemented and impact the local departments.

Information Request	Author	Due Date
Plan for the implementation of the consolidation of administrative functions	DHR	June 1, 2010

Fiscal 2010 Deficiency

N00G00.06 Local Child Support Enforcement Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the special fund portion of the deficiency appropriation to more accurately reflect anticipated expenditures. The Department of Human Resources advises that only $172,019 in special funds will be needed for these services. Additional federal funds will be required and may be added by budget amendment.	76,008 SF	
Total Reductions	76,008	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	248,027	172,019	76,008	
Federal Fund	257,908	257,908	0	
Total Funds	**505,935**	**429,927**	**76,008**	

Budget Amendments

N00G00.08 Assistance Payments

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00G00.04 Adult Services to be used only for respite care services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts $500,000 of the funding for the Temporary Disability Assistance Program (TDAP) to only be used for respite care services in the Department of Human Resources' Adult Services. The funds are available for this use because the TDAP caseload growth has slowed significantly from the rate experienced in fiscal 2009 resulting in a projected surplus in the TDAP budget.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for the Temporary Disability Assistance Program to reflect slowing caseload growth. The rate of caseload increase in the first six months of fiscal 2010 is half that experienced in fiscal 2009. This reduction leaves $1 million more than current projections indicate will be needed.	6,000,000 GF	
Total Reductions	6,000,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	59,279,808	53,279,808	6,000,000	
Special Fund	16,410,790	16,410,790	0	
Federal Fund	816,220,679	816,220,679	0	
Total Funds	**891,911,277**	**885,911,277**	**6,000,000**	

Fiscal 2010 Deficiency

N00G00.08 Assistance Payments

Add the following language to the general fund appropriation:

, provided that $250,000 of this appropriation made for the purpose of providing assistance through the Temporary Disability Assistance Program, may not be expended for that purpose but instead may be transferred by budget amendment to program N00G00.04 Adult Services to be used only for respite care services. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts $250,000 of the funding for the Temporary Disability Assistance Program (TDAP) to only be used for respite care services in the Department of Human Resources' Adult Services. The funds are available for this use because the TDAP caseload growth has slowed significantly from the rate experienced in fiscal 2009 resulting in a projected surplus in the TDAP budget.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce fiscal 2010 deficiency for the Temporary Disability Assistance Program to reflect slowing caseload growth. The rate of caseload increase in the first six months of fiscal 2010 is half that experienced in fiscal 2009. This reduction leaves $500,000 more than current projections indicate will be needed.	1,450,000	GF	
Total Reductions	1,450,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	18,778,808	17,328,808	1,450,000	
Total Funds	**18,778,808**	**17,328,808**	**1,450,000**	

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement - State

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for the child support privatization contract to recognize additional savings from transitioning child support operations in Queen Anne's County back to State operations. This reduction makes the transition cost neutral in fiscal 2011.	69,417 SF 134,751 FF	
Total Reductions	204,168	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	89.00	89.00		0.00
General Fund	1,066,577	1,066,577	0	
Special Fund	12,255,615	12,186,198	69,417	
Federal Fund	27,688,675	27,553,924	134,751	
Total Funds	**41,010,867**	**40,806,699**	**204,168**	

N00I
Department of Human Resources
Office of Home Energy Programs

Budget Amendments

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

Add the following language:

Provided that $1,020,000 of the Special Fund appropriation and $980,000 of the Federal Fund appropriation made for the purpose of software maintenance and systems support for application software development for the Office of Home Energy Programs (OHEP) data system may not be expended for that purpose in OHEP but instead may be transferred by budget amendment to N00F00.04 Office of Technology for Human Services program to be used only for the purpose of software maintenance and systems support for application software development for the OHEP data system. Funds not expended for this restricted purpose in N00F00.04 may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This language transfers the appropriation for the software maintenance, support, and system development for the OHEP data system to Office of Technology for Human Services (OTHS) consistent with the budgeting of the other information technology projects in the Department of Human Resources (DHR). DHR advises that OTHS manages and procures contracts for the OHEP data system. Funds not transferred for this purpose to OTHS shall be cancelled.

P00
Department of Labor, Licensing, and Regulation

Budget Amendments

DIVISION OF RACING

P00E01.03 Racetrack Operation

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete the funds for 3 long-term vacant positions under the Division of Racing. The harness racing judge positions are assigned to a racetrack that is not currently providing racing activities. The positions will remain with the department in the event that live racing resumes.	51,927 GF	
Total Reductions	51,927	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	9.00	9.00		0.00
General Fund	1,540,837	1,488,910	51,927	
Special Fund	527,342	527,342	0	
Total Funds	**2,068,179**	**2,016,252**	**51,927**	

P00E01.04 Share of Racing Revenue to Local Subdivisions

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce horse racing impact aid. The Budget Reconciliation and Financing Act of 2010 should be amended to transfer these special funds to the general fund.	500,000 SF	
Total Reductions	500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	1,205,600	705,600	500,000	
Total Funds	**1,205,600**	**705,600**	**500,000**	

P00

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two general fund grants aimed at urban youth employment. The Workforce Investment Act provides significant federal funds for services for youth employment.	355,110	GF	
Total Reductions	355,110		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	18.00	18.00		0.00
General Fund	575,110	220,000	355,110	
Federal Fund	33,916,500	33,916,500	0	
Total Funds	**34,491,610**	**34,136,500**	**355,110**	

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that the Department of Public Safety and Correctional Services shall not employ more than 2 assistant secretary positions and that additional assistant secretary positions shall not be created unless both statutory deputy secretary positions are filled.

Explanation: This language ensures that the Department of Public Safety and Correctional Services (DPSCS) maintains executive administration in accordance with what is prescribed in statute and within the departmental budget. DPSCS is provided, in statute, 2 deputy secretary positions. The department is currently reviewing its leadership structure and this language ensures that changes are not implemented without going through the appropriate budgetary and statutory processes.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 1 deputy director position (002664) within the Legislative Liaison Unit. This position has been vacant since December 2006, more than 36 months.	59,863	GF	1.00
2. Delete funding for the Public Safety Death Benefits program. As of fiscal 2009, this program has accrued $4.2 million. Even with the fiscal 2010 cost containment action to revert $2.1 million, the program will still have accrued $2.1 million, which is adequate to fund the average number of claims received each year.	1,945,000	GF	
Total Reductions	2,004,863		1.00

Q00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	169.50	168.50		1.00
General Fund	22,411,319	20,406,456	2,004,863	
Special Fund	507,493	507,493	0	
Federal Fund	850,000	850,000	0	
Total Funds	**23,768,812**	**21,763,949**	**2,004,863**	

Q00A01.09 Professional Development and Training Division

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding associated with an executive assistant position (036689) within the Professional Development and Training Division. This position has been vacant since September 2008, more than 16 months.	44,554 GF	
2. Delete 1 functional analyst position (057659) which has been vacant for more than 16 months. This position, responsible for developing distance learning programs, has been vacant since September 2008.	50,476 GF	1.00
Total Reductions	95,030	1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	13.00		1.00
General Fund	1,783,314	1,688,284	95,030	
Special Fund	8,000	8,000	0	
Total Funds	**1,791,314**	**1,696,284**	**95,030**	

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Budget Amendments

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Increase turnover expectancy to 6%. This would place the fiscal 2011 turnover rate more in line with historical vacancy rates.	83,821 GF	
Total Reductions	83,821	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	74.00	74.00		0.00
General Fund	5,255,829	5,172,008	83,821	
Total Funds	**5,255,829**	**5,172,008**	**83,821**	

Committee Narrative

Impact of Parole Guidelines on Parole Rates and Rates of Return: The committees direct the Maryland Parole Commission to conduct and report the findings of a comparative assessment of its current parole guidelines after three years of implementation. The report should provide a comparison of the number of paroles and parolee return rates for fiscal 2005 through 2008. The report should also compare the one and two-year return rates of parolees who had an education, substance abuse, or vocation program completion versus those who did not. The report shall be submitted to the budget committees no later than November 1, 2010.

Information Request	Author	Due Date
Impact of parole guidelines on parole rates and rates of return	Maryland Parole Commission	November 1, 2010

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Budget Amendments

DIVISION OF PAROLE AND PROBATION

Q00C02.02 Field Operations

Add the following language to the general fund appropriation:

, provided that $714,480 of this appropriation made for the purpose of supporting Community Adult Rehabilitation Centers (CARCs) may only be expended in support of locally sentenced inmates housed at the CARC in Cecil County. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that it is the intent of the General Assembly that inmates sentenced to the Division of Correction shall not be housed in CARC facilities and that fiscal 2011 be the final year that State funding is provided to support CARC operations.

Explanation: Established in statute in 1976, CARCs house inmates who are residents of the county where the CARC is located and have been sentenced for three years or less with less than six months remaining until parole or the end of a sentence. CARCs house both State-sentenced inmates under the jurisdiction of the Division of Correction and locally sentenced inmates ordered to the CARC by the overseeing court. The State provides support for all operating expenses in excess of available federal grant funding and inmate contributions toward room and board. Given the current overcrowding experienced by Cecil County, this action restricts the amount of funding necessary to support housing the locally sentenced inmate population at the Cecil County CARC for that purpose only. This action also expresses the intent of the General Assembly that State-sentenced inmates be transferred to State-operated facilities and that fiscal 2011 be the final year of providing State support for CARC facilities.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Delete funding for the Community Adult Rehabilitation Center (CARC) in Montgomery County and funding for State-sentenced inmates housed in the CARC in Cecil County. The State currently funds the full cost of operating these facilities, paid on a per diem basis, yet not all inmates housed at the CARCs are State-sentenced inmates. This action requires a corresponding action in the Budget Reconciliation and Financing Act of 2010. This action still provides $714,480 in fiscal 2011 to	710,064 GF	

support locally sentenced inmates housed at the Cecil County CARC.

Total Reductions	710,064	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,144.00	1,144.00		0.00
General Fund	82,689,617	81,979,553	710,064	
Special Fund	7,860,276	7,860,276	0	
Federal Fund	3,936,345	3,936,345	0	
Total Funds	**94,486,238**	**93,776,174**	**710,064**	

Committee Narrative

Drinking Driver Monitor Program Active Cases under Supervision: The committees direct the Division of Parole and Probation (DPP), as part of its Managing for Results performance measures, to report the number of active cases under supervision within the Drinking Driver Monitor Program (DDMP). The division currently reports active cases for parolees, probationers, and mandatory releases. Providing the number of active cases for DDMP would provide a more accurate indication of the supervision population.

Information Request	Author	Due Date
DDMP Active Cases	DPP	With the annual budget submission

Consolidating Office Space in the Division of Parole and Probation: The committees direct the Division of Parole and Probation (DPP), in coordination with the Department of General Services (DGS), to conduct an analysis reviewing the potential for consolidating office space for Drinking Driver Monitor Program and DPP field offices. The report should take into account agent to caseload ratios, size of personnel at each location, and the impact of expanding the Kiosk program. The report should also compare current office space to the potential for moving to new locations. DPP and DGS should take into account the impact of breaking current leases and whether consolidation will be the most cost effective option. The report should be submitted to the committees no later than September 1, 2010.

Information Request	Authors	Due Date
Consolidating office space	DPP DGS	September 1, 2010

Q00D
Department of Public Safety and Correctional Services
Patuxent Institution

Committee Narrative

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations

Analysis of Consolidating the Patuxent Institution within the Division of Correction: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to conduct a cost-benefit analysis of incorporating the Patuxent Institution into the Division of Correction (DOC). A significant portion of the offenders housed at the Jessup facility are DOC-sentenced inmates, and the department is already in the process of moving toward a mission-specific institution format. The committees believe consolidating the Patuxent Institution to be a DOC facility could result in improved efficiency of departmental operations, expanded and better coordinated mental health services, and significant cost savings. The analysis should specifically examine the operational and legislative changes necessary to incorporate the Patuxent Institution into the DOC and identify potential cost-savings and operational efficiencies. The report should also address any concerns or obstacles the department has regarding a potential consolidation. The report should be submitted to the committees no later than October 1, 2010.

Information Request	Author	Due Date
Analysis of consolidating the Patuxent Institution within DOC	DPSCS	October 1, 2010

Q00G
Department of Public Safety and Correctional Services
Police and Correctional Training Commissions

Budget Amendments

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Professional Development Fund. This action level-funds the fiscal 2011 allowance in line with the fiscal 2010 appropriation and still allows $50,000 for providing training grants to criminal justice professionals.	50,000	GF	
2. Delete funding for replacement equipment. Funds appropriated for this purpose were not spent in both fiscal 2008 and 2009.	18,747	GF	
3. Delete funding for Annapolis office space. The purpose of the Public Safety Education and Training Center (PSETC) in Sykesville was to consolidate training in one central location. The Advanced and Specialized Training Unit, currently using the Annapolis space, should be relocated to PSETC.	33,150	GF	
4. Reduce funding for motor vehicle purchases. This still allows a $5,000 increase over fiscal 2009 actual expenditures.	45,942	GF	
5. Delete 2.0 vacant positions. The agency only needs 4.8 vacant positions to meet budgeted turnover for fiscal 2011 but currently has 10.2 vacancies. This reduction is reflective of the average salary and fringe benefits for the current vacancy pool.	96,762	GF	2.00
6. Reduce building and household supplies in line with fiscal 2009 actual expenditures.	10,000	GF	
Total Reductions	254,601		2.00

Q00G

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	80.00	78.00		2.00
General Fund	7,163,519	6,908,918	254,601	
Special Fund	352,000	352,000	0	
Federal Fund	42,089	42,089	0	
Total Funds	**7,557,608**	**7,303,007**	**254,601**	

Q00K
Department of Public Safety and Correctional Services
Criminal Injuries Compensation Board

Budget Amendments

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Add the following language to the special fund appropriation:

, provided that $250,000 of this appropriation made for the purpose of funding administrative operating expenses within the Criminal Injuries Compensation Board (CICB) may not be expended until CICB provides the following information to the budget committees:

(1) confirmation that all staff and board members have completed training on maintaining compliance with the State Open Meetings Law and the Administrative Procedure Act;

(2) confirmation that all staff and board members who have interaction with victims and their families have completed sensitivity training;

(3) a report on each case in fiscal 2010 where statutory timeline provisions were violated and the number of claims where the claimant was requested to resubmit information;

(4) the potential for providing a victim advocate within existing agency resources to assist with victims' needs, and if existing resources are inadequate, the cost of creating a victim advocate position; and

(5) proposed solutions for addressing the fiscal concerns regarding the amount of funding available for making awards to victims of crime, including potential legislation.

It is the intent of the General Assembly that CICB improve its efficiency of operations and alter its agency culture in order to better address the needs of Maryland's crime victim population and create a more victim-friendly environment.

The report shall be submitted by October 15, 2010, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise for any other purpose and shall be cancelled if the report is not submitted to the budget committees.

Explanation: The General Assembly is concerned that CICB has not been operating in an efficient or victim-friendly manner. Most notably, the agency may not always be compliant with the State Open Meetings Law and Administrative Procedure Act or timely in its processing of victims' claims. This action requires CICB to provide training on relevant State laws, in addition to providing sensitivity training for personnel who work directly with victims, in order to

improve agency operations. The agency is also required to submit information regarding cases that are not addressed within the statutory timeframe, the potential for maintaining a victim advocate position, and possible solutions for increasing the amount of funding available to victims of crime.

Information Request	Author	Due Date
Improving CICB operations	CICB	October 15, 2010

R00A01
State Department of Education
Headquarters

Budget Amendments

Add the following language:

Provided that a reduction of $524,776 is made for the Deferred Compensation Match (Comptroller subobject 0172). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$132,638
Special	$6,911
Federal	$385,227

Explanation: This action deletes the Maryland State Department of Education fiscal 2011 allowance for the Deferred Compensation Match, which should be deleted in all agencies. The total reduction should be split as indicated above among general, special, and federal funds.

Add the following language:

Further provided that a $225,000 reduction is made to implement furloughs for loaned educator contracts (Comptroller subobject 0885). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$67,073
Federal	$140,670
Special	$17,257

Explanation: The loaned educator program at the Maryland State Department of Education (MSDE) allows local school system employees to work for MSDE on special projects. These personnel should incur salary reductions equivalent to furloughs incurred by State employees in similar positions.

As of January 2010, MSDE has 44 loaned educators who earn more than $100,000 annually, and it is assumed that their salaries average $125,000. There are 5 loaned educators who earn between $50,000 and $100,000, and it is assumed their salaries average $75,000. The furlough for State employees earning more than $100,000 is roughly 3.84% of their salary, and the amount for those earning between $50,000 and $100,000 is roughly 3.45%.

R00A01

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language:

Provided that it is the intent of the General Assembly that no individual loaned educator be engaged by the Maryland State Department of Education (MSDE) for more than six years. For loaned educators engaged in fiscal 2010, the time already served at MSDE shall not be counted toward the six-year limit.

Further provided that it is the intent of the General Assembly that all loaned educators submit annual financial disclosure statements, as is required by State employees in similar positions.

Further provided that MSDE shall provide an annual census report on the number of loaned educator contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2010. The annual report shall include job function, title, salary, fund source(s) for the contract, the first year of the contract and the number of years that each loaned educator has been employed by the State, and whether the educator files a financial disclosure statement. MSDE shall also provide a report to the budget committees prior to entering into any new loaned educator contract to provide temporary assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report on new contracts.

Explanation: The loaned educator program at MSDE allows local school system employees to work for MSDE on special projects. If these personnel need to be engaged for more than six years, they should be hired as regular MSDE personnel and not through loaned educator contracts.

Information Request	Author	Due Date
Report on loaned educator contracts	MSDE	December 15, 2010

R00A01

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete remaining funds for the Share the State Fair program. Statute requires the agency to budget $25,000 annually for the program, but demand is low. Only one local education agency has applied for fiscal 2010 funds (each local education agency may apply for up to $1,000 per year). The Budget Reconciliation and Financing Act repeals the statutory mandate.	1,000	GF	
Total Reductions	1,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	81.10	81.10		0.00
General Fund	4,884,031	4,883,031	1,000	
Special Fund	576,929	576,929	0	
Federal Fund	5,373,780	5,373,780	0	
Total Funds	**10,834,740**	**10,833,740**	**1,000**	

Committee Narrative

Report on High School Dropouts: The committees are encouraged by the decrease of 1,900 in the number of high school dropouts from the 2007-2008 school year to the 2008-2009 school year but are concerned that dropout rates are still too high in many areas of the State. The committees request that the Maryland State Department of Education submit a report on the number of dropouts during the 2009-2010 school year and the number of dropouts through January 31 of the 2010-2011 school year. The report should include dropout numbers and rates by school system for the 2009-2010 school year, the number of dropouts by school system through January 31, 2011, for the 2010-2011 school year, and best practices being implemented in Maryland school systems or other states to reduce dropout rates. The report should be submitted to the committees by March 1, 2011.

Information Request	Author	Due Date
Report on high school dropouts	Maryland State Department of Education	March 1, 2011

Fiscal 2010 Deficiency

R00A01.01 Office of the State Superintendent

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce fiscal 2010 deficiency funds for a Race to the Top consultant.	75,000 GF	
Total Reductions	75,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	200,000	125,000	75,000	
Total Funds	**200,000**	**125,000**	**75,000**	

Committee Narrative

R00A01.04 Division of Accountability and Assessment

Legislative Auditor Review of Assessment Contracts: In the 2009 legislative session, the General Assembly added language to the budget bill that directed the Maryland State Department of Education (MSDE) to submit a report on the cash flow needed for assessment contracts for fiscal 2009, 2010, and 2011. The committees are concerned that MSDE's cash flow report for fiscal 2010 and 2011 does not reconcile with the amounts budgeted for assessment contracts in those years.

The assessment contracts total at least $30 million annually. Given the magnitude of these contracts, the committees request that the legislative auditors review assessment contracts and related documents and provide a report to the committees by December 1, 2010. The report should include the amount owed by month for each contract currently in effect, taking into account that these contracts extend over multiple years.

Information Request	Author	Due Date
Legislative auditor review of MSDE assessment contracts	Office of Legislative Audits	December 1, 2010

Major Information Technology Projects on Longitudinal Data: The Maryland State Department of Education (MSDE) has major information technology (IT) projects underway to gather longitudinal data about student performance from pre-kindergarten through college and the workplace. Detailed teacher data also will be gathered.

At this point, information technology and budget documents associated with the effort do not match. Frequent changes in these documents make it difficult to track overall progress on the longitudinal data effort. The committees request that MSDE, the Maryland Higher Education Commission (MHEC), and the Department of Information Technology (DoIT) jointly submit a report by December 1, 2010, about the overall design and requirements of the longitudinal data effort. The report should describe the anticipated number of IT projects and phases involved, the projected schedule, and available federal funds. Project cost estimates should be provided to the extent possible.

Information Request	Authors	Due Date
Major IT projects related to longitudinal data	MSDE MHEC DoIT	December 1, 2010

R00A01.17 Division of Library Development and Services

Funds for the Library for the Blind and Physically Handicapped: The Maryland State Department of Education (MSDE) is working to institute a new textbook program in its Library for the Blind and Physically Handicapped. The Higher Education Textbook Coordination Program procures digital texts from publishers and distributes them to students or higher education institutions. The program initially was budgeted at $200,000 for fiscal 2010. Cost containment reductions of $150,000 were made, but MSDE identified internal efficiencies that allowed a transfer of $120,000 from other programs to support the new textbook program. Therefore, the textbook program currently is funded at $170,000 for 2010, or 85% of the initial budget. The committees encourage MSDE to fully fund the Library for the Blind and Physically Handicapped, including the Higher Education Textbook Coordination Program.

R00A01.19 Home and Community Based Waiver for Children with Autism Spectrum Disorder

Additional Funds Needed for Waiver Program for Children with Autism: The committees are concerned about the long waiting list for the Autism Waiver Program. The Home and Community Based Waiver for Children with Autism Spectrum Disorder currently serves 900 children who are at risk of institutional placement. More than 3,000 children are on the waiting list for the program. However, only 50 to 75 slots become available each year from turnover. As a result, even though early intervention is important, children may spend years on the waiting list. Many children may age out before they ever receive services.

The committees strongly encourage the Governor to provide approximately $1.2 million in additional State funds that would leverage federal matching funds for up to 100 additional slots per year. The State currently is in year one of a five-year federal contract through which Medicaid provides a 50% match to State funds for the program. The contract authorizes federal matching funds if State funds are provided. The Autism Waiver Program has been level funded at $10.8 million in general funds since fiscal 2008, which is not enough to meet increased demand for these critical services.

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 Aid to Education to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education should not transfer any funds from Aid to Education until the transfer is reviewed and approved by the budget committees. This includes additional federal funds available through the American Recovery and Reinvestment Act of 2009.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	Maryland State Department of Education	45 days prior to transfer

AID TO EDUCATION

R00A02.13 Innovative Programs

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce Fine Arts grants. These funds were transferred into the Aid to Education budget for fiscal 2011 from the Maryland State Department of Education Headquarters budget. These funds are reduced to help address the State's current fiscal constraints.	431,530 GF	
Total Reductions	431,530	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,929,266	3,497,736	431,530	
Federal Fund	14,874,166	14,874,166	0	
Total Funds	**18,803,432**	**18,371,902**	**431,530**	

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

Add the following language:

Local Management Boards shall report to the Governor's Office for Children all funding from non-Children's Cabinet Interagency Fund sources and shall report how the funds were expended.

Explanation: This language requires Local Management Boards to include all funding budgeted and expended from non-Children's Cabinet Interagency Fund sources when submitting their financial reports to the Governor's Office for Children.

R00A04.01 Children's Cabinet Interagency Fund

Add the following language to the general fund appropriation:

, provided that $210,000 of this appropriation made for the purpose of funding early intervention and prevention programs may not be expended for that purpose but instead may only be used to supplement funding of Local Management Board administration. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: This language restricts a portion of the $15.7 million intended for early intervention and prevention programs to be used to supplement funding for Local Management Board (LMB) administration. Together with funding restricted in the budget for the Governor's Office for Children and LMB funding included in this budget as originally introduced, this additional funding brings the total for LMB administration to $3.0 million.

Add the following language to the federal fund appropriation:

, provided that $1,823,709 of this appropriation made for the purpose of early intervention and prevention activities may only be used to fund these activities through Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be distributed in the same proportions as provided in fiscal 2010. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled.

Explanation: This language restricts funds to only be used for Youth Services Bureaus and requires the funding to be distributed among the bureaus in the same proportion as in fiscal 2010.

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC), on behalf of the Children's Cabinet, is requested to prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the Maryland Family Risk Assessment. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. Each agency or administration that funds or places children and youth in out-of-home placements is requested to work closely with GOC and comply with any data requests necessary for the production of the report. The report should be submitted to the committees by December 1, 2010.

Information Request	Author	Due Date
Report on out-of-home placements	GOC	December 1, 2010

R13M
Morgan State University

Committee Narrative

Faculty Instructional Workload Report: The committees request Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2010

Institutional Aid Report: The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data. The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and should include prior year actual, current year working, and allowance. The report should be submitted by January 10, 2011.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to MHEC	MSU	January 10, 2011

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees request that Bowie State University (BSU), Coppin State University (CSU), Morgan State University (MSU), and the University of Maryland Eastern Shore (UMES) each annually submit progression, retention, and graduation data on all students participating in Access and Success programs. In this first year of data collection, baseline data from fiscal 2009 should be submitted along with fiscal 2010 data, in accordance with a framework developed by the Maryland Higher Education Commission (MHEC) to facilitate the collection and analysis of data evaluating the impact of Access and Success programs across the historically black institutions (HBI). Data should be submitted to MHEC by August 15, 2010. MHEC should submit the data and analysis to the budget committees by October 15, 2010.

R13M

Information Request	Authors	Due Date
Report on fiscal 2009 and 2010 data by cohort of all students participating in Access and Success programs	BSU CSU MSU UMES	To MHEC by August 15, 2010
Consolidated report on fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs across the HBIs	MHEC	October 15, 2010

R14D
St. Mary's College of Maryland

Budget Amendments

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Add the following language to the unrestricted fund appropriation:

, provided that $250,000 of this appropriation may not be expended until St. Mary's College of Maryland submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall include changes made to the college's internal controls and how the Board of Trustees may be more proactive in responding to audit findings. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the progress St. Mary's College of Maryland (SMCM) is making toward addressing findings raised by its most recent audit and how it can better respond to findings raised by the Office of Legislative Audits. The SMCM Board of Trustees shall submit a report to the budget committees on progress made toward addressing the most recent audit's findings and also outline how the Board of Trustees can be more proactive in responding to audit findings. The report shall be submitted by September 1, 2010, and $250,000 of the unrestricted fund appropriation is contingent upon submission of the report.

Information Request	Author	Due Date
Report on addressing audit findings and on Board of Trustees oversight	SMCM Board of Trustees	September 1, 2010

R30B00
University System of Maryland

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2010

Institutional Aid Report: The committees request that data be submitted for each University System of Maryland (USM) institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format it is submitted to the Maryland Higher Education Commission (MHEC) and include prior year actual, current year working, and allowance. The report should be submitted by January 10, 2011.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to MHEC	USM	January 10, 2011

R30B21
University System of Maryland
University of Maryland, Baltimore

Budget Amendments

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore

Add the following language to the unrestricted fund appropriation:

, provided that $250,000 of this appropriation may not be expended until the University of Maryland, Baltimore submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall include updated policies regarding the kinds of special compensation payments made to faculty and the justifications for making such payments. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the progress the University of Maryland, Baltimore (UMB) is making in addressing the findings from its most recent Office of Legislative Audits report. UMB shall submit a report updating the budget committees on its progress as well as new policies regarding special compensation payments made to faculty. The report shall be submitted by September 1, 2010, and $250,000 of the unrestricted fund appropriation is contingent upon submission of the report.

Information Request	Author	Due Date
Report on progress toward addressing audit findings	UMB	September 1, 2010

Committee Narrative

Report on Special Compensation: The budget committees request that the University of Maryland, Baltimore (UMB) submit information for the latest completed prior fiscal year regarding compensation paid to employees for sabbatical leave, summer research, and bonus payments. This information should list for each applicable employee: the value of each of these types of payment, the purpose of the payment, and the base salary of the employee earning the payment. The information shall be included with the university's annual budget submission to the General Assembly.

Information Request	Author	Due Date
Information on compensation paid to employees for sabbatical leave, summer research, and bonus payments	UMB	With the fiscal 2012 allowance

University of Maryland, Baltimore Environmental Law Clinic: The University of Maryland, Baltimore School of Law shall submit a report on the Environmental Law Clinic listing and describing each legal case in the past two years in which it participated in a court action, including a complete delineation of the non-privileged expenditures for each case. The report shall be submitted to the committees by August 1, 2010.

Information Request	Author	Due Date
Report on the Environmental Law Clinic	University of Maryland, Baltimore School of Law	August 1, 2010

R30B23
University System of Maryland
Bowie State University

Committee Narrative

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees request that Bowie State University (BSU), Coppin State University (CSU), Morgan State University (MSU), and the University of Maryland Eastern Shore (UMES) each annually submit progression, retention, and graduation data on all students participating in Access and Success programs. In this first year of data collection, baseline data from fiscal 2009 should be submitted along with fiscal 2010 data, in accordance with a framework developed by the Maryland Higher Education Commission (MHEC) to facilitate the collection and analysis of data evaluating the impact of Access and Success programs across the historically black institutions (HBI). Data should be submitted to MHEC by August 15, 2010. MHEC should submit the data and analysis to the committees by October 15, 2010.

Information Request	Authors	Due Date
Report on fiscal 2009 and 2010 data by cohort of all students participating in Access and Success programs	BSU CSU MSU UMES	To MHEC by August 15, 2010
Consolidated report on fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs across the HBIs	MHEC	October 15, 2010

R30B25
University System of Maryland
University of Maryland Eastern Shore

Committee Narrative

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees request that Bowie State University (BSU), Coppin State University (CSU), Morgan State University (MSU), and the University of Maryland Eastern Shore (UMES) each annually submit progression, retention, and graduation data on all students participating in Access and Success programs. In this first year of data collection, baseline data from fiscal 2009 should be submitted along with fiscal 2010 data, in accordance with a framework developed by the Maryland Higher Education Commission (MHEC) to facilitate the collection and analysis of data evaluating the impact of Access and Success programs across the historically black institutions (HBI). Data should be submitted to MHEC by August 15, 2010. MHEC should submit the data and analysis to the budget committees by October 15, 2010.

Information Request	Authors	Due Date
Report on fiscal 2009 and 2010 data by cohort of all students participating in Access and Success programs	BSU CSU MSU UMES	To MHEC by August 15, 2010
Consolidated report on fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs across the HBIs	MHEC	October 15, 2010

R30B27
University System of Maryland
Coppin State University

Committee Narrative

Report on Outcomes of Students Participating the Access and Success Programs by Cohort: The committees request that Bowie State University (BSU), Coppin State University (CSU), Morgan State University (MSU), and the University of Maryland Eastern Shore (UMES), each annually submit progression, retention, and graduation data on all students participating in Access and Success programs. In this first year of data collection, baseline data from fiscal 2009 should be submitted along with fiscal 2010 data, in accordance with a framework developed by the Maryland Higher Education Commission (MHEC) to facilitate the collection and analysis of data evaluating the impact of Access and Success programs across the historically black institutions. Data should be submitted to MHEC by August 15, 2010. MHEC should submit the data and analysis to the budget committees by October 15, 2010.

Information Request	Authors	Due Date
Report on fiscal 2009 and 2010 data by cohort of all students participating in Access and Success programs	BSU CSU MSU UMES	To MHEC by August 15, 2010
Consolidated report on fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs across the HBIs	MHEC	October 15, 2010

Report on the Implementation of Recommendations Made by the 2001 Independent Study Team on the Revitalization of Coppin State College: The University System of Maryland (USM), in partnership with the Maryland Higher Education Commission (MHEC), should establish an independent team to assess the implementation of recommendations from the 2001 Independent Study Team on the Revitalization of Coppin State College (CSU). This new team should determine which have been fully, partially, and not yet implemented. The study team should also provide technical assistance in implementing recommendations that have not been executed or effective. The 2011 study team should include members of USM, MHEC, CSU, outside experts, and members of the General Assembly, with administrative coordination provided by USM. The team should submit an interim report on its progress to the budget committees by December 15, 2010, and a final report on July 15, 2011, to the budget committees.

R30B27

Information Request	Author	Due Date
Interim report on the implementation of recommendations made by the 2001 CSU study team	USM	December 15, 2010
Final report on the implementation of recommendations made by the 2001 CSU study team	USM	July 15, 2011

R30B36
University System of Maryland
University System of Maryland Office

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Add the following language to the unrestricted fund appropriation:

, provided that $250,000 of this appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a report updating the budget committees on how it is working to improve the system's response to audit findings reported by the Office of Legislative Audits. The report shall include how the system and Board of Regents may be more proactive when receiving preliminary findings from the Office of Legislative Audits and how the information may be shared among the Board of Regents, Chancellor, and constituent institutions of the University System of Maryland. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be cancelled if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in how the University System of Maryland (USM) can better respond to findings raised by the Office of Legislative Audits. The USM Board of Regents shall submit a report to the budget committees outlining how it can be more proactive when receiving preliminary findings and how the information can be shared among the Board of Regents, the Chancellor, and the constituent institutions of the University System of Maryland. The report shall be submitted by September 1, 2010, and $250,000 of the unrestricted fund appropriation is contingent upon submission of the report.

Information Request	Authors	Due Date
Report on improving responses to Office of Legislative Audit findings	USM Board of Regents USM Office	September 1, 2010

R62I
Maryland Higher Education Commission

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language:

~~, provided that this appropriation shall be reduced by $21,983,458 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education.~~

Explanation: Strike contingent reduction language on Sellinger formula.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Sellinger aid to nonpublic institutions.	13,537,500	GF	
Total Reductions	13,537,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	51,983,458	38,445,958	13,537,500	
Total Funds	**51,983,458**	**38,445,958**	**13,537,500**	

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language:

~~, provided that this appropriation shall be reduced by $23,085,062 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges.~~

Explanation: Technical amendment striking contingent reduction because the reduction is being made directly.

R62I

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the formula grant by $23,085,062. This is consistent with the Administration's proposed reduction to the community college formula in the Budget Reconciliation and Financing Act of 2010.	23,085,062	GF	
Total Reductions	23,085,062		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	231,663,764	208,578,702	23,085,062	
Total Funds	**231,663,764**	**208,578,702**	**23,085,062**	

Committee Narrative

The Costs of Developmental Education: The committees are concerned about how much Maryland's colleges and universities and students are spending on developmental education. The Maryland Higher Education Commission (MHEC), in conjunction with the Maryland Association of Community Colleges (MACC), the University System of Maryland (USM), and Morgan State University (MSU) should submit a report detailing the instruction costs of developmental education at each of the State's colleges and universities.

The report should include comparable developmental education costs on a per section, per full-time equivalent student, and per hour basis and an explanation of what the costs pay for and how the courses are delivered. The report should also include a review of best practices nationwide and at Maryland's higher education institutions, and a discussion of institutions that are most successful at providing quality developmental education programs efficiently as measured by student progression and cost.

Information Request	Authors	Due Date
The cost of developmental education at Maryland's colleges and universities	MHEC MACC USM MSU	November 1, 2010

Report on Incentives for Community College Students to Complete Associate's Degree Prior to Transfer: The committees are interested in increasing the number of students who complete an associate's degree prior to transferring to a four-year institution. The Maryland Association of Community Colleges (MACC), in conjunction with the Maryland Higher Education Commission (MHEC), the University System of Maryland (USM), Morgan State

University (MSU) and St. Mary's College of Maryland (SMCM), should submit a report outlining the kinds of incentives Maryland's higher education system can offer community college students to increase associate's degree attainment prior to transferring to a four-year institution. The report should include options for the State to consider and a review of best practices from across the nation.

Information Request	Authors	Due Date
Report on incentives to increase associate's degree attainment among community college students prior to transfer to a four-year institution	MACC MHEC USM MSU SMCM	October 1, 2010

R62I00.07 Educational Grants

Report on Outcomes of Students Participating in Access and Success Programs by Cohort: The committees request that the Maryland Higher Education Commission (MHEC) develop a framework to facilitate the collection and analysis of data to evaluate the impact of Access and Success programs across the historically black institutions (HBI). MHEC should collect progression, retention, and graduation data from each public HBI on all students participating in Access and Success programs in fiscal 2009 and 2010 and submit a report by October 15, 2010, on these findings.

Information Request	Author	Due Date
Report on fiscal 2009 and 2010 outcomes by cohort of students participating in Access and Success programs across the HBIs	MHEC	October 15, 2010

Budget Amendments

R62I00.20 Distinguished Scholar Program

Strike the following language:

~~, provided that $1,050,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the required appropriation for the support of the Distinguished Scholar Program.~~

Explanation: This is a technical amendment. The language is not required since the related language in the Budget Reconciliation and Financing Act is also struck.

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that scholarship funds committed by the State be fully funded in the budget. If sufficient funds are not available, the Department of Budget and Management shall alert the Maryland Higher Education Commission before scholarship funds are committed.

Explanation: The General Assembly is concerned that recent budget reductions proposed by the Governor would eliminate scholarship funds already committed by the State, such as the Distinguished Scholar Program. This language expresses the General Assembly's intent that if sufficient funds are not available to award scholarships, the Department of Budget and Management should alert the Maryland Higher Education Commission before those funds are committed.

R62I00.21 Jack F. Tolbert Memorial Student Grant Program

Strike the following language:

~~, provided that $200,000 of this appropriation shall be reduced contingent upon the enactment of legislation to repeal the program.~~

Explanation: This is a technical amendment. The language is not required since the related language in the Budget Reconciliation and Financing Act is also struck.

Committee Narrative

Report on the Current Fiscal Year Working Appropriation for the Maryland Higher Education Commission Scholarships: The committees request that the Maryland Higher Education Commission (MHEC) submit reports by October 15, 2010, and January 15, 2011, on the current fiscal year working appropriation for MHEC scholarships by program. MHEC frequently moves money between scholarship programs to ensure that available funds are fully spent. A significant lag time often exists between when funds are moved and when the move is recognized through budget amendment. As a result, it is difficult to monitor the use of scholarship funds across fiscal years. The current year working appropriation reported by MHEC in the Governor's budget books is often not reflective of the actual working appropriation. These reports on the current working appropriation will ensure that the committees have access to the most updated data available.

R62I

Information Request	Author	Due Date
Report on current fiscal year working appropriation for Maryland Higher Education Commission scholarships by program	MHEC	October 15, 2010 January 15, 2011

R75T
Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

Further provided that $250,000 of this appropriation may not be expended until St. Mary's College of Maryland submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall include changes made to the college's internal controls and how the Board of Trustees may be more proactive in responding to audit findings. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the progress St. Mary's College of Maryland (SMCM) is making toward addressing findings raised by its most recent audit and how it can better respond to findings raised by the Office of Legislative Audits. The SMCM Board of Trustees shall submit a report to the budget committees on progress made toward addressing the most recent audit's findings and also outline how the Board of Trustees can be more proactive in responding to audit findings. The report shall be submitted by September 1, 2010, and $250,000 of the general fund appropriation is contingent upon submission of the report.

Information Request	Author	Due Date
Report on addressing audit findings and on Board of Trustees oversight	SMCM Board of Trustees	September 1, 2010

Add the following language to the general fund appropriation:

Further provided that $250,000 of this appropriation may not be expended until the University of Maryland, Baltimore submits a report updating the budget committees on progress toward addressing findings raised by the Office of Legislative Audits in the February 2010 audit. The report shall include updated policies regarding the kinds of special compensation payments made to faculty and the justifications for making such payments. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in the progress the University of Maryland, Baltimore (UMB) is making in addressing the findings from its most recent Office of Legislative Audits report. UMB shall submit a report updating the budget committees on its progress as well as new policies regarding special compensation payments made to faculty. The report shall be submitted by September 1, 2010, and $250,000 of the general fund appropriation is contingent upon submission of the report.

Information Request	Author	Due Date
Report on progress toward addressing audit findings	UMB	September 1, 2010

Add the following language to the general fund appropriation:

Further provided that $250,000 of this appropriation for the University System of Maryland Office may not be expended until the University System of Maryland Board of Regents submits a report updating the budget committees on how it is working to improve the system's response to audit findings reported by the Office of Legislative Audits. The report shall include how the system and Board of Regents may be more proactive when receiving preliminary findings from the Office of Legislative Audits and how the information may be shared among the Board of Regents, Chancellor, and constituent institutions of the University System of Maryland. The report shall be submitted to the budget committees by September 1, 2010, and the budget committees shall have 45 days for review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The General Assembly is interested in how the University System of Maryland (USM) can better respond to findings raised by the Office of Legislative Audits. The USM Board of Regents shall submit a report to the budget committees outlining how it can be more proactive when receiving preliminary findings and how the information can be shared among the Board of Regents, the Chancellor, and the constituent institutions of the University System of Maryland. The report shall be submitted by September 1, 2010, and $250,000 of the general fund appropriation is contingent upon submission of the report.

Information Request	Authors	Due Date
Report on improving responses to Office of Legislative Audit findings	USM Board of Regents USM Office	September 1, 2010

Committee Narrative

Report on Policies Regarding Interactions with the Community When Considering Construction Projects: The committees request that the University System of Maryland (USM), Morgan State University (MSU), and St. Mary's College of Maryland (SMCM) submit a report on institutional policies regarding interactions with the surrounding community before a new building is designed or prior to exterior modifications to an existing building.

Information Request	Authors	Due Date
Report on policies pertaining to interactions with the community prior to the design of a building or modification to existing building	USM MSU SMCM	September 1, 2010

Constraining the Growth in Public Higher Education: If the State's economic condition does not improve, then it is the intent of the committees that for fiscal 2012, the University System of Maryland, Morgan State University, and St. Mary's College of Maryland should receive the same amount of State funding (general funds and Higher Education Investment Funds) per full-time equivalent student as provided in fiscal 2011.

R99E
Maryland School for the Deaf

Budget Amendments

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation shall be reduced by ~~$500,000~~ $1,000,000 contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund to the Maryland School for the Deaf.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation shall be reduced by ~~$500,000~~ $1,000,000 contingent upon the enactment of legislation to transfer funds from the Universal Services Trust Fund to the Maryland School for the Deaf.

Explanation: This action increases to $2 million the funds from the Universal Services Trust Fund directed to the operating budget of the Maryland School for the Deaf in lieu of general funds.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Delete funds for deferred compensation match. These funds should be deleted in all State agencies.	1,101 GF	
Total Reductions	1,101	0.00

R99E

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	111.50	111.50		0.00
General Fund	8,886,809	8,885,708	1,101	
Special Fund	101,964	101,964	0	
Federal Fund	495,580	495,580	0	
Total Funds	**9,484,353**	**9,483,252**	**1,101**	

S00A
Department of Housing and Community Development

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the General Bond Reserve Fund Indenture maintain an ending fund balance of at least $32,000,000 by the close of fiscal 2012, $34,000,000 by the close of fiscal 2014, and no less than $35,000,000 in subsequent years; provided, however, that any increases or decreases be consistent with the obligations of the Community Development Administration (CDA) to its bondholders and other parties, as determined at the sole discretion of CDA.

Explanation: The General Assembly is concerned with the fund balance of the General Bond Reserve Fund and the continued use of fund balance to support operations of the Department of Housing and Community Development (DHCD) in lieu of general funds. It is the intent of the General Assembly that DHCD endeavor to increase the fund's ending balance to at least $32 million by the end of fiscal 2012, $34 million by the end of 2013, and no less than $35 million in subsequent years.

T00
Department of Business and Economic Development

Supplemental Budget No. 1

OFFICE OF THE SECRETARY

T00A00.08 Office of Administration and Technology

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of conducting the first phase of the Central Business Licensing Project may not be expended until the Department of Business and Economic Development and the Department of Information Technology submit a report to the budget committees detailing specific plans for the project including the scope of the project, potential costs, expected benefits, and the expected timeline for implementation. If appropriate, the report shall include an information technology project request form. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: The funds included in the supplemental budget are for an information technology project that has yet to be fully examined by the General Assembly or the Department of Information Technology. This language will restrict the expenditure of funds for the first phase of the project until the department submits a report detailing the parameters of the project.

Information Request	Authors	Due Date
Report on the Central Business Licensing Project	Department of Business and Economic Development Department of Information Technology	45 days prior to the expenditure of funds

Committee Narrative

DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT

T00F00.03 Maryland Small Business Development Financing Authority

Maryland Small Business Development Financing Authority Fund Summaries: The committees request that the Department of Business and Economic Development (DBED), the Department of Budget and Management (DBM), and the Department of Legislative Services (DLS) collaborate and develop a plan to accurately and clearly reflect the annual financial activity of the Maryland Small Business Development Financing Authority (MSBDFA). The

plan should contemplate the appropriate manner of reporting on the use of State funds under the program. The resulting fund summaries should include data that demonstrates the amount of funds available for guarantees, lines of credit, and equity investments. Further, the data should show the extent to which funds are repaid and then lent again over the course of a fiscal year.

Information Request	Authors	Due Date
MSBDFA fund summaries	DBED DBM In collaboration with DLS	Annually with the budget submission

Budget Amendments

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general funds from the Maryland Small Business Development Financing Authority Fund. This is the only financing program under the department to receive general funds. Further, the fund has not participated in any cost containment measures as have other departmental programs.	382,222 GF	
Total Reductions	382,222	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,882,222	2,500,000	382,222	
Special Fund	14,523,528	14,523,528	0	
Total Funds	**17,405,750**	**17,023,528**	**382,222**	

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Board

Add the following language to the general fund appropriation:

, provided that $300,000 of this appropriation made for the purpose of statewide marketing initiatives may not be expended for that purpose but instead may be transferred by budget amendment to T00G00.02 Office of Tourism Development to be used to prevent the closure of the welcome centers located on US-13, Crain Memorial Highway, and I-70 East and West; and to reopen the Mason Dixon welcome center on US-15 and the Youghiogheny Overlook welcome center on Interstate 68. Further provided that these funds are contingent on the execution of Memoranda of Understanding (MOU) between the Department of Business and Economic Development and the county governments which contain the aforementioned welcome centers. The MOUs shall provide for an equal cost sharing arrangement between the State and county of all welcome center operating expenses. The State shall only contribute $50,000 towards the costs of operation of each welcome center. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund.

Explanation: The cost containment initiative of fiscal 2010 resulted in the closure of 6 of the 12 welcome centers in the State. This language dedicates a portion of the funding under the Maryland Tourism Board to prevent the closure of four additional centers as assumed in the fiscal 2011 allowance and to reopen two centers closed during the fiscal 2010 cost containment effort. Also, the language specifies that the funds are contingent on the execution of MOUs between the State and the locals which states that the locals will contribute half of the costs of operating the welcome centers.

T00G00.08 Preservation of Cultural Arts Program

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by $500,000 contingent on the enactment of SB 141 or HB 151 which creates a special fund to provide local impact grants to jurisdictions with electronic bingo and tip jar machines.

Explanation: An amendment to the Budget Reconciliation and Financing Act of 2010 (SB 141/HB 151) would establish a new special fund for fiscal 2011 only to provide grants to local jurisdictions with electronic bingo and tip jar machines, which would reduce the amount of funding available for the Special Fund for the Preservation of the Cultural Arts.

Committee Narrative

Steel Industry: The committees are concerned with the ability of the steel industry to retain jobs and to invest in new energy technologies. The committees request the Department of Business and Economic Development (DBED), in collaboration with the Department of the Environment (MDE) and the Maryland Energy Administration (MEA), to study and report on available financial or technical assistance for the steel industry. The report should include recommendations that will (1) encourage the creation or retention of jobs; and (2) encourage investments in technologies that will conserve energy, reduce emissions, and utilize renewable energy. The department shall submit its report to the budget committees, including any proposed departmental legislation, by December 1, 2010.

Information Request	Authors	Due Date
Report on support for the steel industry	DBED, in collaboration with MDE and MEA	December 1, 2010

T50
Maryland Technology Development Corporation

Budget Amendments

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that eligibility for funds awarded under the Maryland Industrial Partnership Program be expanded to include all State public four-year institutions.

Explanation: Funds for the Maryland Industrial Partnership Program (MIPS) are housed under the Maryland Technology Development Corporation, which provides technology commercialization services across the State. However, the MIPS program is limited to only University System of Maryland institutions. This language expresses the intent of the General Assembly that the program be open to all State public four-year institutions.

T50T01.03 Maryland Stem Cell Research Fund

Add the following language to the general fund appropriation:

, provided that $2,000,000 of this appropriation made for the purpose of providing grants under the Maryland Stem Cell Research Fund may not be expended for that purpose but instead may only be transferred by budget amendment to T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund in the Department of Business and Economic Development to be used to fund tax credits. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund.

Explanation: This language restricts $2 million in stem cell research funds to be used to provide tax credits under the Maryland Biotechnology Investment Tax Credit Reserve Fund in the Department of Business and Economic Development. This restrictive language still allows $10.4 million in general funds for grants under the stem cell research program.

U00A
Department of the Environment

Budget Amendments

OFFICE OF THE SECRETARY

U00A01.13 Chesapeake – Coastal – Non-Point Source Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. This action deletes the Chesapeake and Atlantic Coastal Bays Nonpoint Source Fund appropriation. The funding for this appropriation comes from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and the BayStat agencies anticipate bringing in a budget amendment to disburse funding when the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund appropriation is known.	1,880,000	SF	
Total Reductions	1,880,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	1,880,000	0	1,880,000	
Total Funds	**1,880,000**	**0**	**1,880,000**	

Committee Narrative

Funding the Bay Restoration Fund Deficit: It is the intent of the committees that the Bay Restoration Fund Advisory Committee work in consultation with the Maryland Department of the Environment and the Department of Budget and Management during the 2010 legislative interim on a plan to eliminate the $659 million deficit for funding the upgrade of the State's 67 major wastewater treatment plants to enhanced nutrient removal technology. In addition, it is the intent of the committees that this funding plan be implemented during the 2011 legislative session.

Budget Amendments

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the appropriation for the Coastal Plain Aquifer Study and Fractured Rock Water Supply Study. The estimated cost is $18 million over six years, and so a reduction in funding extends the project timeline. In addition, it is possible that local governments could fund this study.	500,000 GF	
Total Reductions	500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	278.50	278.50		0.00
General Fund	13,422,755	12,922,755	500,000	
Special Fund	8,699,827	8,699,827	0	
Federal Fund	6,113,612	6,113,612	0	
Total Funds	**28,236,194**	**27,736,194**	**500,000**	

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general funds for Total Maximum Daily Load. There is approximately $1,000,000 in prior year funding encumbered for this purpose. The prior year encumbered funding could be used to replace the general fund reduction.	500,000 GF	
Total Reductions	500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	92.00	92.00		0.00
General Fund	5,939,005	5,439,005	500,000	
Special Fund	1,179,564	1,179,564	0	
Federal Fund	5,748,230	5,748,230	0	
Total Funds	**12,866,799**	**12,366,799**	**500,000**	

Committee Narrative

LAND MANAGEMENT ADMINISTRATION

U00A06.01 Land Management Administration

Report on Status of Voluntary Cleanup Program: The Voluntary Cleanup Program is a hybrid environmental remediation and economic development program and has smart growth components because of the focus on the remediation of blighted properties in urban areas. However, there is insufficient information available concerning the status of the program because Managing for Results measures are not included in the fiscal 2011 budget submission. In addition, applications have dropped between fiscal 2007 (72), fiscal 2008 (59), fiscal 2009 (31), and fiscal 2011 projected (30). Finally, the Voluntary Cleanup Fund balance is projected to be reduced to zero at the end of fiscal 2010, although additional revenue is anticipated in fiscal 2011. Therefore, the Maryland Department of the Environment (MDE) is requested to submit a report on the number of applications the program has received for each year since fiscal 2001; the geographic location of applications; the number of acres and properties in the program completed and a No Further Requirements Determination or a Certificate of Completion issued and where they are located; the cumulative number of properties remediated/completed since the beginning of the program; the number of jobs created each year as a result of the program; the amount of capital investment in program sites that have been cleaned up; and the increase in the tax base from job creation or capital investment resulting from cleanup of program sites. In addition, MDE is requested to comment in the report on why applications have decreased and whether the program should be improved, and how, or whether it should be ended.

Information Request	Author	Due Date
Report on status of Voluntary Cleanup Program	MDE	September 1, 2010

U00A

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Report on Strategic Energy Investment Fund Expenditures: The Maryland Department of the Environment (MDE) receives funding from the Strategic Energy Investment Fund that is deposited into the Maryland Clean Air Fund. The committees are concerned that the revenues from the Strategic Energy Investment Fund – the sale of carbon dioxide allowances – is subject to uncertainty and year-to-year variability despite the need for MDE to recoup the costs of managing Maryland's role in the quarterly carbon dioxide allowance auctions and the expenses associated with implementing Chapters 171 and 172 of 2009. In addition, the committees are concerned that it is not clear how the revenues received from the Strategic Energy Investment Fund are being used. Therefore, the committees request a report on how MDE is using the revenues from the Strategic Energy Investment Fund to further climate change work, in general, and to meet the requirements of Chapters 171 and 172. The report is requested to cover the fiscal 2010 actual, fiscal 2011 working, and fiscal 2012 allowance funding period.

Information Request	Author	Due Date
Report on Strategic Energy Investment Fund expenditures	MDE	Fiscal 2012 budget submission and annually thereafter

Budget Amendments

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding to improve the functionality of the Enterprise Environmental Management System software system. The agency was requested to provide updates on the status of information technology projects given concerns about how information technology projects were funded in the past. The fiscal 2011 allowance funding reflects a $120,000 increase from the fiscal 2010 working appropriation level with no such notification.	350,000 SF	
2. Delete operation and maintenance funding for wastewater treatment plants upgraded to enhanced nutrient removal technology. The agency is required	1,000,000 SF	

to use up to 10% of the annual fee revenue from wastewater treatment plant users for this purpose. However, the draft January 2010 Bay Restoration Fund Advisory Committee report notes that one option to reduce the funding gap for upgrading the State's 67 major wastewater treatment plants to enhanced nutrient removal technology would be to discontinue the annual operation and maintenance grants. This action executes that option for fiscal 2011 and reduces operation and maintenance funding for approximately 14 wastewater treatment plants.

Total Reductions	1,350,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	119.50	119.50		0.00
General Fund	4,023,904	4,023,904	0	
Special Fund	8,629,765	7,279,765	1,350,000	
Federal Fund	2,980,763	2,980,763	0	
Total Funds	**15,634,432**	**14,284,432**	**1,350,000**	

V10A
Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that $250,000 of the General Fund appropriation made for the purpose of providing contractual support may not be expended for that purpose but instead may only be used to reduce regular position turnover (Comptroller subobject 0189). These restricted funds may not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if not used for this restricted purpose.

Explanation: The language restricts $250,000 of general funds included in the fiscal 2011 budget to increase general fund support for contractual employment over fiscal 2010 levels to reducing regular position turnover, thereby allowing the Department of Juvenile Services to hire additional regular rather than contractual employees.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for a long-term vacant non-direct care position.	66,258 GF	
Total Reductions	66,258	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	46.00	46.00		0.00
General Fund	3,060,891	2,994,633	66,258	
Total Funds	**3,060,891**	**2,994,633**	**66,258**	

V00G01.02 Baltimore City Region Community Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for a long-term vacant non-direct care position.	82,808 GF	

2.	Reduce funds for contractual support. This reduction combined with an additional restriction on the use of contractual support funding still provides for a $248,000 increase in general fund support for contractual assistance in fiscal 2011 compared to fiscal 2010. This reduction is taken in the Baltimore region but may be allocated by the department across all regions.	250,000 GF	
	Total Reductions	332,808	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	242.90	242.90		0.00
General Fund	40,519,666	40,186,858	332,808	
Federal Fund	3,193,008	3,193,008	0	
Total Funds	**43,712,674**	**43,379,866**	**332,808**	

CENTRAL REGION

V00H01.01 Central Region Administrative

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for a long-term vacant non-direct care position.	66,605 GF	
Total Reductions	66,605	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	16.00	16.00		0.00
General Fund	1,332,096	1,265,491	66,605	
Total Funds	**1,332,096**	**1,265,491**	**66,605**	

Committee Narrative

Substance Abuse Options for Court-involved Youth: The committees are concerned about the ongoing underutilization of limited substance abuse treatment options for court-involved youth. Participation in juvenile drug courts is particularly low, and the Department of Juvenile Services (DJS) recently suspended programming at one of its two residential drug treatment programs pending a review of that programming. The committees request that DJS, the Office of Problem-solving Courts (OPC), and the Alcohol and Drug Abuse Administration (ADAA), in consultation with substance abuse providers that work with adolescents with substance abuse issues, jointly prepare a report assessing what range of treatment options should be available to court-involved youth. In making this assessment, the response should identify demand for substance abuse services from within the juvenile justice system both at the State and local level as well as the evidence-based practice program options available for the different levels of substance abuse treatment considered appropriate.

Information Request	Authors	Due Date
Substance abuse options for court-involved youth	DJS OPC ADAA	November 1, 2010

W10A
Department of State Police

Budget Amendments

Add the following language:

Provided that a reduction of $179,340 is made for printing and duplication expenses (Comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$148,201
Special	$31,139

Explanation: This action reduces the Department of State Police's fiscal 2011 allowance for printing and duplication expenditures. The total reduction should be split as indicated above among general and special funds.

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2009 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2011 until such time that the jurisdiction submits its crime data to DSP.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2009 Uniform Crime Report. The language also permits

the Governor's Office of Crime Control and Prevention to withhold a portion of the State Aid to Police Protection grant until certain crime data is submitted.

Information Request	Author	Due Date
2009 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

W00A01.02 Field Operations Bureau

Add the following language:

Provided that it is the intent of the General Assembly that for any special funds earned in excess of $5,000,000 for speed monitoring revenues, the Department of State Police shall revert an equivalent dollar amount in general funds at the end of fiscal 2011.

Explanation: This action expresses the intent that the Department of State Police offset speed monitoring revenues earned in excess of $5 million with a general fund reversion of an equivalent dollar amount at the close of fiscal 2011.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce special funds for turnover expectancy to better reflect historical turnover rate of approximately 5.5%. This reduction shall be allocated to anticipated speed monitoring system revenues.	1,964,172	SF	
2. Delete 5 new positions for speed camera operations. It is anticipated that the speed camera vendor will continue performing the majority of the work for the program. Consistent with the long-term plan to increase the number of mobile enforcement units, this action will appropriate 5 new positions for speed camera operations in fiscal 2011.	391,455	SF	5.00
Total Reductions	2,355,627		5.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,631.00	1,626.00		5.00
General Fund	79,651,613	79,651,613	0	
Special Fund	81,779,579	79,423,952	2,355,627	
Federal Fund	19,859,909	19,859,909	0	
Total Funds	**181,291,101**	**178,935,474**	**2,355,627**	

Committee Narrative

Helicopter Maintenance Study: The 2009 Joint Chairmen's Report directed the Department of State Police (DSP) to conduct a review of all helicopter maintenance options and to submit a report to the budget committees by October 2009. In order to respond to the committee narrative, DSP plans to develop a maintenance request for proposal (RFP) and to solicit bids for maintaining the fleet. Upon receipt of the proposals, DSP plans to compare the cost of maintaining the fleet internally to that of commercial providers. However, issuing an RFP prior to the procurement award for the new Medevac fleet would be premature as certain pertinent information (e.g., the make and model of the new aircraft) would be unavailable for inclusion in the maintenance RFP. Such information is vital when determining the maintenance requirements and costs of the fleet. In light of the ongoing Medevac procurement, the budget committees request that the helicopter maintenance study be submitted on October 1, 2010.

Information Request	Author	Due Date
Submission of a study on helicopter maintenance	DSP	October 1, 2010

Budget Amendments

W00A01.03 Criminal Investigation Bureau

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding to purchase a replacement vehicle. The vehicle is projected to have less than 100,000 miles at the time of replacement. This action appropriates $269,290 for the purchase of 13 vehicles in fiscal 2011.	22,290 SF	
Total Reductions	22,290	0.00

W10A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	282.00	282.00		0.00
General Fund	31,434,734	31,434,734	0	
Special Fund	360,000	337,710	22,290	
Total Funds	**31,794,734**	**31,772,444**	**22,290**	

Sections

Budget Amendments

Strike the following language:

Section 12 Executive Pay Plan

DEPARTMENT OF HUMAN RESOURCES

Social Services Administration

~~Executive VI~~	~~9906~~	~~102,000~~

Explanation: This position is being reclassified and should no longer be in the Executive Pay Plan.

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0305 (DBM Paid Telecommunications), and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal 2010 and 2011. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0175, 0305, and 0322.

Sections

Amend the following section:

Section 18 Furlough Reductions

SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular and contractual salaries shall be reduced by ~~$76,728,873~~ $108,113,494 to reflect furlough and temporary salary reduction savings in fiscal 2011. Funding for this purpose (Comptroller Objects 0101 and 0220) shall be reduced from the following branches of State government ~~in Executive Branch agencies~~ in fiscal 2011 by the following amounts ~~in accordance with a schedule determined by the Governor~~:

Executive

Fund	Amount
General Funds	43,041,095
General Funds – R75T00.01	15,275,721
Special Funds	18,353,595
Current Unrestricted Funds	15,275,721
Federal Funds	9,970,500
Reimbursable Funds	1,225,838

Judiciary

Fund	Amount
General Funds	3,629,000
Special Funds	200,080
Federal Funds	47,143

Legislative

Fund	Amount
General Funds	1,094,800

Further provided that special funds of not less than $5,995,218 from furlough savings shall be transferred to the General Fund contingent on the enactment of legislation authorizing the transfer of these funds to the General Fund.

Explanation: This section includes all fund sources to the Administration's schedule for the reductions resulting from a furlough of State employees in fiscal 2011. Reductions for the Judiciary and Legislature are also included.

Add the following section:

Section 25 Across-the-board Reductions and Higher Education

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 26 Injured Workers' Insurance Fund Accounts

SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2010

Sections

Add the following section:

Section 27 Reporting Federal Funds

SECTION 27. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2012 budget

Add the following section:

Section 28 Federal Fund Spending

SECTION 28. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2011, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or Federal Fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare

reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to the administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 29 Indirect Costs Report

SECTION 29. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2011 as an appendix in the Governor's fiscal 2012 budget books. The report shall detail by agency for the actual fiscal 2010 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2011, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Sections

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2012 budget books

Add the following section:

Section 30 Executive Long-term Forecast

SECTION 30. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of the General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2012 budget books

Add the following section:

Section 31 Reporting on Budget Data and Organizational Charts

SECTION 31. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2012 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2011 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance, the

budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2010 spending, the fiscal 2011 working appropriation, and the fiscal 2012 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2010, 2011, and 2012 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Add the following section:

Section 32 Interagency Agreements

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2010, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2010 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2010, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2010.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2010, to the budget committees and the Department of Legislative Services.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2010

Add the following section:

Section 33 Budget Amendments

SECTION 33. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

Sections

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS); and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2011 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2011 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2012 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This annual language defines the process under which budget amendments may be used.

Add the following section:

Section 34 Maintenance of Accounting Systems

SECTION 34. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 to program R00A02.07 Students With Disabilities for Non-public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

Sections

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2010 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2010 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2010, March 1, 2011, and June 1, 2011.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2010 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene, the Maryland State Department of Education, and the Department of Human Resources.

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	Department of Health and Mental Hygiene Maryland State Department of Education Department of Human Resources	November 1, 2010 March 1, 2011 June 1, 2011

Add the following section:

Section 35 Secretary's or Acting Secretary's Nomination and Salary

SECTION 35. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2010 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2010 session.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Add the following section:

Section 36 The "Rule of 100"

SECTION 36. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2010, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

Sections

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2011, the status of positions created with non-State funding sources during fiscal 2007, 2008, 2009, 2010, and 2011 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 100", limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides for exceptions to the limit.

Information Request	Author	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2007, 2008, 2009, 2010, and 2011	Department of Budget and Management	June 30, 2011

Add the following section:

Section 37 Annual Report on Authorized Positions

SECTION 37. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2010, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2010 and on the first day of fiscal 2011. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2010 and 2011 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2011 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2012 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2011 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of full-time equivalents on June 30 and July 1, 2010	Department of Budget and Management	July 14, 2010
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 38 Annual Executive Pay Plan Report

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2010, October 1, 2010, January 1, 2011, and April 1, 2011; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Sections

Information Request	Authors	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management	July 15, 2010
		October 15, 2010
	Maryland Department of Transportation	January 15, 2011
		April 15, 2011

Add the following section:

Section 39 Positions Abolished in the Budget

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 40 Annual Report on Health Insurance Receipts and Spending

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2012 Governor's budget books an accounting of the fiscal 2010 actual, fiscal 2011 working appropriation, fiscal 2012, and fiscal 2013 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2012 budget books

Add the following section:

Section 41 Chesapeake Bay Restoration Expenditures

SECTION 41. AND BE IT FURTHER ENACTED, That $500,000 of the General Fund appropriation for the Department of Budget and Management (DBM) and $500,000 of the General Fund appropriation for the Department of Natural Resources (DNR) made for the purpose of general operating expenses may not be expended until DBM and DNR provide two reports on Chesapeake Bay restoration spending. The reports shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The scope of the reports is as follows:

(1) Chesapeake Bay restoration expenditures by agency, fund type, and particular fund source based on programs that have over 50% of their activities directly related to Chesapeake Bay restoration for the fiscal 2010 actual, fiscal 2011 working appropriation, and fiscal 2012 allowance, which is to be included as an appendix in the fiscal 2012 budget volumes and submitted electronically in disaggregated form to DLS; and

(2) two-year milestone funding over the fiscal 2009 to 2012 time period by fund type and particular fund source for each best management practice along with the associated nitrogen, phosphorus, and sediment reductions as they relate to meeting the respective two-year milestone, which is to be submitted electronically to DLS at the time of the fiscal 2012 State budget submission.

The budget committees shall have 45 days to review and comment upon the receipt of each report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: This language restricts funds until DBM and DNR provide information on (1) overall Chesapeake Bay restoration spending; and (2) two-year milestones best management practice funding at the time of the fiscal 2012 budget submission.

Information Request	Authors	Due Date
Summary of Chesapeake Bay restoration expenditures and two-year milestone funding	DBM DNR	Fiscal 2012 State budget submission and annually thereafter

Sections

Add the following section:

Section 42 Plan to Allocate Budget Reductions

SECTION 42. AND BE IT FURTHER ENACTED, That:

(1) the Department of Human Resources (DHR) shall submit to the Department of Budget and Management (DBM) a plan which allocates the reductions included in DHR programs and subprograms in Comptroller subobject 0193 (Health Savings) to the objects, programs, and subprograms in which the reductions will actually occur; and

(2) after reviewing and approving the plan submitted by DHR, DBM shall reflect the allocations of the reductions as contained in the plan in the appropriations listed in the fiscal 2011 Fiscal Digest.

Further provided that DHR shall submit the report to DBM on a schedule acceptable to DBM.

Further provided that DHR shall provide a copy of the plan as approved by DBM to the Department of Legislative Services no later than July 1, 2010.

Explanation: The budget for DHR contains an unallocated budget reduction in Comptroller subobject 0193 (Health Savings). Until the reduction is allocated to the actual objects to be reduced, a clear picture of the DHR budget cannot be seen. This language requires DHR to report to DBM on the allocation and requires DBM to include the allocation in the fiscal 2011 Fiscal Digest.

Information Request	Author	Due Date
Allocation plan submitted to DBM for the reductions in Comptroller subobject 0193	DHR	In sufficient time to be included in the fiscal 2011 Fiscal Digest
Copy of the plan as approved by DBM to be submitted to the Department of Legislative Services	DHR	No later than July 1, 2010

Add the following section:

Section 43 Speed Camera Operations

SECTION 43. AND BE IT FURTHER ENACTED, That the Department of State Police (DSP) may not expend $100,000 of the appropriation made for new positions associated with speed camera operations until DSP, the Department of Budget and Management, the Maryland State

Highway Administration (SHA), and the Maryland Transportation Authority (MDTA) submit a joint report to the budget committees outlining the long-term plan for speed camera operations in the State of Maryland. At a minimum, the report shall include a formalized plan outlining:

(1) the duties and responsibilities of each agency participating in the program, including a draft copy of a signed memorandum of understanding between the parties;

(2) the number of law enforcement positions (DSP and MDTA) needed to successfully operate the program, including a spending plan that is not based on employee overtime;

(3) the estimated annual costs of the program, including personnel and vendor costs; and

(4) the number of mobile enforcement vehicles to be operated statewide.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Explanation: Chapter 500 of 2009 authorized the use of work zone speed monitoring systems. This action restricts a portion of the funding approved in the fiscal 2011 legislative appropriation until DSP, the Department of Budget and Management (DBM), SHA, and MDTA submit a joint report outlining the long-term plan for speed camera operations.

Information Request	Authors	Due Date
Submission of a long-term plan for speed camera operations	DSP DBM SHA MDTA	45 days prior to expending funds for new positions

Add the following section:

Section 44 Position Abolitions

SECTION 44. AND BE IT FURTHER ENACTED, That the Governor shall abolish 500 regular full-time equivalent positions from the Executive Branch during fiscal 2011, and the funding for salaries shall be reduced by $12,000,000 in general funds related to these abolitions. The abolitions shall occur on or before June 30, 2011, and an accounting of the abolished positions shall be noted in Appendix E of the fiscal 2012 budget submission. The Governor is authorized to promote these position abolitions through attrition by offering financial inducements that encourage voluntary separation, provided that any inducements are disbursed from within existing agency resources.

Explanation: This action abolishes 500 regular full-time positions in the Executive Branch and reduces general fund spending by $12.0 million. The action authorizes the Administration to promote voluntary employee separations through financial incentives.

Add the following section:

Section 45 Prohibiting Statewide Office Candidates from Appearing in State Funded Advertising

SECTION 45. AND BE IT FURTHER ENACTED, That, before January 10, 2011:

(1) No State funds, including any State funds appropriated to any local jurisdiction or municipality, may be expended for development, production, or distribution to the public of promotional or informational materials on behalf of State programs through billboard, magazine, newspaper, electronic, radio, or television media which bear the likeness or voice, or include the name, of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for an election to occur in calendar year 2010.

(2) Any contracts or agreements authorizing distribution of materials or content subject to subsection (1) of this section or materials or content scheduled to run after a candidate has filed a certificate of candidacy shall be terminated for convenience or otherwise as authorized under the provisions of the State Finance and Procurement Article or otherwise and the materials or content shall be returned to the contracting agency.

(3) This section does not apply to the use of locally derived revenues or to communications of any candidate for statewide office to the media that are directly connected to the performance of the duties of office essential to the protection of public welfare, health, or safety.

Explanation: This language prohibits the expenditure of State funds on promotional or information materials on behalf of State programs that include the voice, likeness, or name of a person who has filed a certificate of candidacy for statewide office with the State Board of Elections for the 2010 gubernatorial elections. The language also requires that contracts or agreements for the distribution of that material be terminated for convenience or otherwise. The language provides exceptions for this prohibition.

Add the following section:

Section 46 Homeland Security Spending

SECTION 46. AND BE IT FURTHER ENACTED, That, on or before October 1, 2010, the Governor's Office of Homeland Security shall submit a written report, subject to Section 2-1246

of the State Government Article, to the General Assembly. The report shall include the following information for fiscal 2009, fiscal 2010, and estimated for fiscal 2011:

(1) specific spending for purposes related to homeland security by agency and by funding source;

(2) information on pass-through funding made available to local jurisdictions by jurisdiction and funding sources;

(3) the uses to which these funds have been put at the State level;

(4) restrictions, contingencies, and any applicable expiration dates for funds made available through the federal government; and

(5) a breakdown of the Office of Homeland Security's share of the Governor's Office budget regardless of funding source.

Explanation: This language requires the Governor's Office of Homeland Security (GOHS) to submit a report detailing annual expenditures for homeland security.

Information Request	Author	Due Date
Report on homeland security spending	GOHS	October 1, 2010

Add the following section:

Section 47 Report on Renewable Energy Policy on Agricultural Easements

SECTION 47. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Energy Administration, in consultation with the Maryland Department of Agriculture, submit a report to the House Environmental Matters Committee; the Senate Education, Health, and Environmental Affairs Committee; the House Appropriations Committee; and the Senate Budget and Taxation Committee by December 1, 2010, on policy recommendations for allowing Maryland Agricultural Land Preservation Foundation easement holders to implement solar or wind renewable energy generation projects that may assist in contributing to the State's renewable energy goal of 20% by 2022. The committees shall have 45 days to review and comment following receipt of the report.

Explanation: This language states the intent of the General Assembly that the Maryland Energy Administration (MEA) work with the Maryland Department of Agriculture (MDA) on policy recommendations for allowing agricultural easement holders to implement solar or wind renewable energy generation projects in order to help meet the State's renewable energy goal.

Sections

Information Request	Authors	Due Date
Report on renewable energy policy on agricultural easements	MEA MDA	December 1, 2010

Add the following section:

Section 48 Report on Marcellus Shale Policy on Agricultural Easements

SECTION 48. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Department of Agriculture and Department of Natural Resources submit a report to the House Environmental Matters Committee; the Senate Education, Health, and Environmental Affairs Committee; the House Appropriations Committee; and the Senate Budget and Taxation Committee by December 1, 2010, on policy recommendations for allowing Maryland Agricultural Land Preservation Foundation and Rural Legacy Program easement holders to extract natural gas from the Marcellus Shale formation. The committees shall have 45 days to review and comment following receipt of the report.

Explanation: This language states the intent of the General Assembly that the Maryland Department of Agriculture (MDA) and Department of Natural Resources (DNR) work on policy recommendations for allowing agricultural easement holders to extract natural gas from the Marcellus Shale formation.

Information Request	Authors	Due Date
Report on Marcellus Shale energy policy on agricultural easements	MDA DNR	December 1, 2010

Add the following section:

Section 49 Procurement Preference Program

SECTION 49. AND BE IT FURTHER ENACTED, That $250,000 of the General Fund appropriation for the Department of Budget and Management (DBM), $250,000 of the General Fund appropriation for the Department of General Services (DGS), and $250,000 of the Special Fund appropriation for the Maryland Department of Transportation (MDOT) may not be expended until DBM, DGS, and MDOT submit a joint report to the budget committees by November 1, 2010, outlining the feasibility of establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses. At a minimum, the report shall include the following:

Sections

(1) a definition of the terms "veteran" and "service-disabled veteran" that may be utilized when determining eligibility for the procurement preference program;

(2) a recommendation as to how the program may be implemented, including the advantages and disadvantages of implementing a procurement preference program for veteran- and service-disabled veteran-owned businesses;

(3) the projected costs of implementing a procurement preference program, including training expenses, program outreach, and information technology expenses; and

(4) the fiscal impact on statewide procurement spending of implementing a program with a procurement preference goal of awarding 0.5% of total procurements to certified veteran- and service-disabled veteran-owned businesses.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be cancelled if the report is not submitted to the budget committees.

Explanation: This language restricts funds until the Department of Budget and Management (DBM), the Department of General Services (DGS), and the Maryland Department of Transportation (MDOT) provide a report on the feasibility of establishing a procurement preference program for veteran- and service-disabled veteran-owned businesses.

Information Request	Authors	Due Date
Report on implementing procurement preference program for veteran-and service-disabled veteran-owned businesses	DBM DGS MDOT	November 1, 2010

Add the following section:

Section 50 Electricity Savings

SECTION 50. AND BE IT FURTHER ENACTED, That on or before July 1, 2010, the Governor shall develop a schedule to allocate a reduction of $2,800,000 in general funds for electricity (Comptroller subobject 0620) across all Executive Branch agencies.

Explanation: This action reduces statewide funding allocated for electricity within Executive Branch agencies by $2.8 million in general funds. The Governor shall develop a schedule that allocations these reductions across Executive Branch agencies by July 1, 2010.

Technical Amendments

Conference Committee Supplemental Budget Technical Amendment No. 1

Strike the following language:

~~On page 12, line 35, strike "18,955,972" and replace with "18,975,472".~~

~~*Revises the amount of the contingent reduction for State Aid for Police Protection since funding has been increased for this purpose in this supplemental.*~~

Explanation: This amendment conforms the supplemental budget to the actions taken by both the Senate and House regarding funding for State Aid for Police Protection.

Strike the following language:

~~On page 185, line 17, strike "76,728,873" and replace with "76,670,411".~~

~~*Revises the total amount for the FY 2011 furloughs to match the detail by fund.*~~

Explanation: This amendment conforms the supplemental budget to the actions taken by both the Senate and House regarding savings from furloughs and temporary salary reductions.

Report on the
State Capital Budget (SB 142)

Items in Fiscal 2011 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
DA02	Department of Disabilities	Requires the Maryland Department of Disabilities to provide notification of cancelled projects.	Letter	As needed	
RB22	University System of Maryland – College Park (UMCP) /City of College Park	Restricts the expenditure of funds for the redevelopment of East Campus in fiscal 2010 and 2011 until UMCP and the City of College Park submit a memorandum of understanding regarding the scope of the project or a letter certifying that the City is satisfied with the intended use of the funds, and a program plan is submitted to the Department of Budget and Management for approval.	Report	Prior to expenditure	$5,000,000
SA24A	Department of Housing and Community Development (DHCD) – Community Legacy Program	Restricts funds for the Community Legacy Program until DHCD submits an expenditure report on projects awarded in fiscal 2009 or prior fiscal years for which funds remain unexpended.	Report	November 1, 2010, and annually thereafter	4,250,000
SA24B	DHCD – Neighborhood Business Development Program	Restricts the expenditure of funds for the Neighborhood Business Development Program until a status report on outstanding loans is submitted.	Report	November 1, 2010, and annually thereafter	1,550,000
UA01	Maryland Department of the Environment (MDE) – Office of the Secretary	Requires MDE to submit a comprehensive memorandum of understanding outlining the cost sharing agreement between Maryland, the District of Columbia, Virginia, and the federal government regarding the Blue Plains wastewater treatment plant upgrade.	Report	December 1, 2010	

Items in Fiscal 2011 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
VE01	Department of Juvenile Services (DJS) – Residential Services/Department of General Services (DGS)	Restricts the expenditure of funds until DJS and DGS, in cooperation with the local jurisdictions to be served by the facility, submit a report concerning the site selection process for a new detention center in Southern Maryland.	Letter	Prior to expenditure	4,650,000
ZB02	Local Jails and Detention Center	Requires the Department of Public Safety and Correctional Services to submit a report on local jail and detention center statistics.	Report	September 1, 2010, and annually thereafter	

Capital Budget Program for the 2010 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
DA0201A	MDOD: Accessibility Modifications	$1,600,000	$0	$0	$0	$0	$1,600,000
DE0201A	BPW: Saratoga State Center Garage	350,000	0	0	0	0	350,000
DE0201B	BPW: Facilities Renewal Fund	10,000,000	0	0	0	0	10,000,000
FB01A	DoIT: Public Safety Communications System	14,200,000	0	0	0	0	14,200,000
	Subject Category Subtotal:	**$26,150,000**	**$0**	**$0**	**$0**	**$0**	**$26,150,000**
	Health/Social						
DA07A	MDOA: Senior Citizens Activities Centers	$250,000	$0	$0	$0	$0	$250,000
MA01A	DHMH: Community Health Facilities	7,423,000	0	0	0	0	7,423,000
MA01B	DHMH: Federally Qualified Health Centers	3,218,000	0	0	0	0	3,218,000
MM06	DHMH: New Secure Evaluation and Therapeutic Treatment Center	1,150,000	0	0	0	0	1,150,000
RQ00A	UMMS: Trauma, Critical Care, and Emergency Medicine Services Expansion Project	10,000,000	0	0	0	0	10,000,000
VE01A	DJS: Southern Maryland Regional Detention Center	4,650,000	0	0	0	0	4,650,000
ZA00E	MISC: Johns Hopkins Medicine – Cardiovascular and Critical Care Tower	2,500,000	0	0	0	0	2,500,000
ZA00F	MISC: Johns Hopkins Medicine – Pediatric Trauma Center	5,000,000	0	0	0	0	5,000,000
ZA00G	MISC: Kennedy Krieger Institute – Inpatient Clinical Research Center	2,000,000	0	0	0	0	2,000,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
ZA01A	MHA: Sinai Hospital of Baltimore, Inc.	425,000	0	0	0	0	425,000	
ZA01B	MHA: University Specialty Hospital	455,000	0	0	0	0	455,000	
ZA01C	MHA: Carroll Hospital Center	700,000	0	0	0	0	700,000	
ZA01D	MHA: Union Hospital of Cecil County	2,000,000	0	0	0	0	2,000,000	
ZA01E	MHA: Civista Medical Center	165,000	0	0	0	0	165,000	
ZA01F	MHA: Harford Memorial Hospital	1,015,000	0	0	0	0	1,015,000	
ZA01G	MHA: Peninsula Regional Medical Center	240,000	0	0	0	0	240,000	
Section 17	MISC: Sinai Hospital – Samuelson Children's Hospital at Sinai	2,500,000	0	0	0	0	2,500,000	1
	Subject Category Subtotal:	**$43,691,000**	**$0**	**$0**	**$0**	**$0**	**$43,691,000**	
	Environment							
DA1302	MEA: Jane E. Lawton Loan Program	$0	$0	$0	$2,187,925	$2,562,075	$4,750,000	2
DA1303	MEA: State Agency Loan Program	0	0	0	1,100,000	1,400,000	2,500,000	2
KA05A	DNR: Community Parks and Playgrounds	2,500,000	0	0	0	0	2,500,000	
KA05B	DNR: Rural Legacy Program	16,953,500	0	0	0	0	16,953,500	3
KA05C	DNR: Natural Resources Development Fund	10,126,000	0	0	0	0	10,126,000	4
KA05D	DNR: Program Open Space	65,183,500	0	0	1,500,000	14,262,274	80,945,774	5
KA05E	DNR: Critical Maintenance Program	6,586,000	0	0	0	0	6,586,000	6
KA05F	DNR: Dam Rehabilitation Program	150,000	0	0	0	0	150,000	7
KA05G	DNR: Ocean City Beach Replenishment Fund	6,459,000	0	0	1,000,000	0	7,459,000	8
KA05H	DNR: Waterway Improvement Fund	10,192,000	0	0	1,066,000	1,000,000	12,258,000	9
LA11A	MDA: Maryland Agricultural Land Preservation	17,814,000	0	0	12,060,000	2,000,000	31,874,000	10

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
LA12A	MDA: Tobacco Transition Program	2,000,000	0	0	2,256,000	0	4,256,000	
LA15A	MDA: Maryland Agricultural Cost Share	10,000,000	0	0	0	0	10,000,000	
UA010304	MDE: Hazardous Substance Cleanup Program	0	0	800,000	0	0	800,000	
UA010312	MDE: Bay Restoration Fund – Septic Systems	0	0	0	9,000,000	0	9,000,000	
UA01A	MDE: Enhanced Nutrient Removal	125,000,000	150,000,000	0	0	0	275,000,000	11
UA01B	MDE: Maryland Water Quality Revolving Loan Fund	3,292,000	0	0	90,208,000	16,500,000	110,000,000	
UA01C	MDE: Maryland Drinking Water Revolving Loan Fund	2,242,000	0	0	6,075,000	8,183,000	16,500,000	
UA04A1	MDE: Biological Nutrient Removal Program	33,300,000	0	0	0	0	33,300,000	
UA04A2	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000	
UA04B	MDE: Water Supply Financial Assistance Program	3,500,000	0	0	0	0	3,500,000	
	Subject Category Subtotal:	**$320,298,000**	**$150,000,000**	**$800,000**	**$126,452,925**	**$45,907,349**	**$643,458,274**	
	Public Safety							
QB0801A	DPSCS: Vocational Education Building	$321,000	$0	$0	$0	$0	$321,000	
QP00A	DPSCS: New Youth Detention Facility	17,520,000	0	0	0	0	17,520,000	12
Section 2	DSP: New Hagerstown Barrack and Garage	2,525,000	0	0	0	0	2,525,000	
Section 2	DPSCS: St. Mary's County Detention Center	5,513,000	0	0	0	0	5,513,000	
	Subject Category Subtotal:	**$25,879,000**	**$0**	**$0**	**$0**	**$0**	**$25,879,000**	
	Education							
DE0202A	BPW: Public School Construction Program	$250,000,000	$0	$0	$0	$0	$250,000,000	13

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
DE0202B	BPW: Aging Schools Program	5,109,000	0	0	0	0	5,109,000	14
DE0202BQ	BPW: Aging Schools Program – Qualified Zone Academy Bonds	4,543,000	0	0	0	0	4,543,000	14
RA01A	MSDE: Public Library Grant Program	5,000,000	0	0	0	0	5,000,000	
RE01A	MSD: Bus Loop and Parking Lot – Frederick Campus	1,606,000	0	0	0	0	1,606,000	
Section 2	MSDE: Western Regional Library	2,500,000	0	0	0	0	2,500,000	15
	Subject Category Subtotal:	**$268,758,000**	**$0**	**$0**	**$0**	**$0**	**$268,758,000**	
	Higher Education							
RB21A	UMB: School of Pharmacy Addition and Renovation	$2,606,000	$0	$0	$0	$0	$2,606,000	
RB22A	UMCP: Physical Sciences Complex	41,100,000	0	0	0	0	41,100,000	16
RB22B	UMCP: Maryland Fire and Rescue Institute – North East Regional Training Center	331,000	0	0	0	0	331,000	
RB22C	UMCP: Shipley Field Improvements	100,000	0	0	0	0	100,000	
RB22D	UMCP: East Campus Redevelopment	5,000,000	0	0	0	0	5,000,000	
RB23A	BSU: Campuswide Site Improvements	200,000	0	0	0	0	200,000	
RB23B	BSU: Turf Field	1,000,000	0	0	0	0	1,000,000	
RB25A	UMES: New Engineering and Aviation Science Building	3,000,000	0	0	0	0	3,000,000	
RB26A	FSU: New Center for Communications and Information Technology	2,681,000	0	0	0	0	2,681,000	
RB27A	CSU: New Science and Technology Center	6,497,000	0	0	0	0	6,497,000	
RB28A	UB: New Law School Building	37,300,000	0	0	0	0	37,300,000	17

		Bonds		Current Funds (PAYGO)				
Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds	
RB31A	UMBC: New Performing Arts and Humanities Facility	37,400,000	0	0	0	0	37,400,000	18
RB36RB	USMO: Facility Renewal	0	17,000,000	0	0	0	17,000,000	
RI00A	MHEC: Community College Facilities Grant Program	43,359,000	0	0	0	0	43,359,000	19
RM00A	MSU: Banneker Hall Renovation	3,265,000	0	0	0	0	3,265,000	
RM00B	MSU: New School of Business Complex	250,000	0	0	0	0	250,000	
ZA00I	MICUA: Goucher College	3,000,000	0	0	0	0	3,000,000	
ZA00J	MICUA: Hood College	2,000,000	0	0	0	0	2,000,000	
ZA00K	MICUA: Stevenson University	3,000,000	0	0	0	0	3,000,000	
Section 2	MSU: Morgan State University: New Center for the Built Environment	26,935,000	0	0	0	0	26,935,000	20
Section 2	BSU: Bowie State University: New Fine and Performing Arts Building	32,053,000	0	0	0	0	32,053,000	21
Section 2	TU: Towson University: New College of Liberal Arts Complex Phase II	28,650,000	10,000,000	0	0	0	38,650,000	22
Section 2	SU: Salisbury University: New Perdue School of Business	9,869,000	0	0	0	0	9,869,000	23
Section 2	MHEC: Community College Facilities Grant Program	35,386,000	0	0	0	0	35,386,000	24
	Subject Category Subtotal:	**$324,982,000**	**$27,000,000**	**$0**	**$0**	**$0**	**$351,982,000**	
	Housing/Community Development							
DW0110A	MDOP: Maryland Historical Preservation Loan Program	$200,000	$0	$0	$100,000	$0	$300,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
S00A2402	DHCD: Community Development Block Grant Program	0	0	0	0	10,000,000	10,000,000	
S00A2507	DHCD: Rental Housing Programs	0	0	0	21,500,000	5,200,000	26,700,000	25
SA24A	DHCD: Community Legacy Program	4,646,000	0	0	0	0	4,646,000	26
SA24B	DHCD: Neighborhood Business Development Program	6,666,000	0	0	0	0	6,666,000	27
SA25A	DHCD: Partnership Rental Housing Program	4,100,000	0	0	1,900,000	0	6,000,000	
SA25B	DHCD: Homeownership Programs	8,500,000	0	0	0	0	8,500,000	28
SA25C	DHCD: Shelter and Transitional Housing Facilities Grant Program	2,000,000	0	0	0	0	2,000,000	
SA25D	DHCD: Special Loan Programs	9,520,000	0	0	0	2,700,000	12,220,000	29
SA25E	DHCD: Maryland Affordable Housing Trust	2,000,000	0	0	0	0	2,000,000	
	Subject Category Subtotal:	**$37,632,000**	**$0**	**$0**	**$23,500,000**	**$17,900,000**	**$79,032,000**	
	Economic Development							
DA03A	MSA: Ocean City Convention Center Expansion	$4,300,000	$0	$0	$0	$0	$4,300,000	
D40W1112	MDOP: Maryland Heritage Structure Rehabilitation Tax Credit Program	0	0	10,000,000	0	0	10,000,000	
	Subject Category Subtotal:	**$4,300,000**	**$0**	**$10,000,000**	**$0**	**$0**	**$14,300,000**	
	Local Projects							
ZA00A	MISC: Baltimore Museum of Art	2,500,000	0	0	0	0	2,500,000	
ZA00B	MISC: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000	
ZA00C	MISC: Forbush School	2,500,000	0	0	0	0	2,500,000	

		Bonds		Current Funds (PAYGO)			
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
ZA00H	MISC: Lyric Opera House – Stage House Expansion	1,500,000	0	0	0	0	1,500,000
ZA00L	MISC: Maryland Zoo in Baltimore – Infrastructure Improvements	5,000,000	0	0	0	0	5,000,000
ZA00M	MISC: National Aquarium in Baltimore – Capital Infrastructure Projects	3,500,000	0	0	0	0	3,500,000
ZA00N	MISC: National Children's Museum	5,000,000	0	0	0	0	5,000,000
ZA00O	MISC: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00P	MISC: Devil's Backbone Dam	550,000	0	0	0	0	550,000
ZA00Q	MISC: Wicomico Youth and Civic Center	1,500,000	0	0	0	0	1,500,000
ZA00R	MISC: South River High School Athletic Field Lights	200,000	0	0	0	0	200,000
ZA00S	MISC: Bates Middle School Track	100,000	0	0	0	0	100,000
ZA00T	MISC: Old Mill High School Athletic Field Lights	200,000	0	0	0	0	200,000
ZA02	Local Senate Initiatives	7,500,000	0	0	0	0	7,500,000
ZA02	Local House Initiatives	7,500,000	0	0	0	0	7,500,000
	Subject Category Subtotal:	**$43,300,000**	**$0**	**$0**	**$0**	**$0**	**$43,300,000**
	Transportation						
ZA00D	MDTA: InterCounty Connector	$89,278,441	$0	$0	$0	$0	$89,278,441
	Subject Category Subtotal:	**$89,278,441**	**$0**	**$0**	**$0**	**$0**	**$89,278,441**
	De-authorizations						
Section 2	Additional De-authorizations	-$10,239,441	$0	$0	$0	$0	-$10,239,441
Section 2	De-authorizations as Introduced and Amended	-29,486,000	0	0	0	0	-29,486,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Subject Category Subtotal:	**-$39,725,441**	**$0**	**$0**	**$0**	**$0**	**-$39,725,441**
	Non-Transportation Total	**$1,144,543,000**	**$177,000,000**	**$10,800,000**	**$149,952,925**	**$63,807,349**	**$1,546,103,274**
	Transportation Total	**$0**	**$205,000,000**	**$0**	**$484,442,000**	**$826,247,000**	**$1,515,689,000**
	Grand Total	**$1,144,543,000**	**$382,000,000**	**$10,800,000**	**$634,394,925**	**$890,054,349**	**$3,061,792,274**

BPW: Board of Public Works
BSU: Bowie State University
CSU: Coppin State University
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DoIT: Department of Information Technology
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
FSU: Frostburg State University
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDOA: Maryland Department of Aging
MDOD: Maryland Department of Disabilities
MDOP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MEA: Maryland Energy Administration
MHA: Maryland Hospital Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSA: Maryland Stadium Authority
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSU: Morgan State University
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park
UMES: University of Maryland Eastern Shore
UMMS: University of Maryland Medical System
USMO: University System of Maryland Office

This reflects funds pre-authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009 for fiscal 2011.

[2] Language restricts the $2.0 million special fund appropriation for the Jane E. Lawton Program to be used only to fund loans through the State Agency Loan Program.

[3] The $10.6 million general obligation (GO) bond authorization fully replaces unexpended available fund balance transferred to the general fund in the Budget Reconciliation and Financing Act (BRFA) of 2010. The authorization also provides $6.3 million to partially replace the $12.6 million of special funds allocated through the transfer tax formula also transferred to the general fund in the BRFA of 2010. A separate provision provides a pre-authorization in the amount of $6.3 million for the 2011 session to provide the remainder of the replacement funding.

[4] This reflects the full replacement of available unexpended fund balance transferred to the general fund in the BRFA of 2010.

[5] The GO bond authorization includes $5.0 million to partially replace the fiscal 2011 allocation of $10.0 million of transfer tax for Program Open Space Stateside transferred to the general fund in the BRFA of 2010. A separate provision provides a pre-authorization in the amount of $5.0 million for the 2011 session to provide the remainder of the replacement funding.

[6] This reflects GO bond replacement for $3.3 million of unexpended fund balance and $3.2 million of fiscal 2011 transfer tax allocation transferred to the general fund in the BRFA of 2010.

[7] This reflects the partial replacement of $0.7 million of fund balance transferred to the general fund in the BRFA of 2010 – $0.2 million is replaced in fiscal 2011 with the remaining $0.5 million programmed in the 2010 *Capital Improvement Program* (CIP) for fiscal 2012.

[8] This reflects the full replacement of local and stateside transfer tax allocations and local participation funds available in the Ocean City Beach Replenishment Fund transferred to the general fund in the BRFA of 2010.

[9] The GO bond funds reflect the partial replacement of available unexpended fund balance transferred to the general fund in the BRFA of 2010. A total of $16.4 million is transferred to the general fund with $10.2 million of GO bond fund replacement in fiscal 2011 and another $6.3 million of GO bond replacement programmed for fiscal 2012 in the 2010 CIP.

[10] The authorization reflects the full replacement of $10.0 million of unexpended fund balance transferred to the general fund in the BRFA of 2010. The authorization also provides $7.8 million to replace the fiscal 2011 allocation of transfer tax revenues for this program transferred to the general fund in the BRFA of 2010; the remaining $4.0 million to fully fund the program is derived from an appropriation to the Maryland Agricultural and Resource-Based Industry Development Corporation which cannot be used for the installment purchase program and instead will be used to support Maryland Agricultural Land Preservation Foundation easements.

[11] The BRFA of 2010 transfers $155.0 million of unexpended fund balance and another $45.0 million of fiscal 2011 revenues from the Bay Restoration Fund of which $125.0 million is replaced with GO bond funds in fiscal 2011, and another $75.0 million of GO bond replacement is programmed for fiscal 2012 in the 2010 CIP.

[12] An additional $38.0 million is included as a pre-authorization for fiscal 2012 and $26.5 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[13] An additional $12.2 million is available from Interagency Committee on School Construction contingency funds bringing the total amount available in fiscal 2011 to $262.2 million.

[14] Language authorizes the use of $1.0 million of Qualified Zone Academy Bonds for the Aging Schools Program to be distributed in accordance with Section 5-206 of the Education Article.

[15] An additional $2.5 million is included as a pre-authorization for fiscal 2012.

[16] An additional $44.1 million is included as a pre-authorization for fiscal 2012 and $10.6 million included as a pre-authorization for fiscal 2013 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[17] An additional $38.5 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[18] An additional $38.4 million is included as a pre-authorization for fiscal 2012 to complete the construction funding for this project and allow the project to be bid for construction during fiscal 2011.

[19] There is an additional $35.4 million pre-authorized for fiscal 2011 in the MCCBL of 2009 bringing the total amount of new funds authorized in fiscal 2011 to $78.8 million.

[20] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011.

[21] This reflects the GO bond funds pre-authorized in the 2009 for fiscal 2011. The amount authorized is $2.0 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[22] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $7.1 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[23] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $4.5 million lower than the pre-authorized amount and also allows the funds to be used for equipment as amended which reflects savings based on the construction contract bid and award.

[24] This reflects the GO bond funds pre-authorized in the MCCBL of 2009 for fiscal 2011. The amount authorized is $4.2 million lower than the pre-authorized amount which reflects savings based on the construction contract bid and award for the Hagerstown Community College Arts and Science Complex and Prince George's Community College Center for Health Studies.

[25] The special fund appropriation consists of special fund revenues available and to accrue in the Rental Housing Program as well as special funds to be transferred from the Homeownership and Special Loan programs. All transferred funds are replaced with GO bond funds in the fiscal 2011 capital budget.

[26] This includes $0.4 million of GO bond funds to replace fund balance transferred to the general fund in the BRFA of 2010.

[27] This includes GO bond funds to replace $3.6 million of available fund balance and $3.2 million of fiscal 2011 special fund revenues transferred to the general fund in the BRFA of 2010.

[28] This includes GO bond funds to replace $3.0 million of fiscal 2011 special fund revenues transferred to the general fund in the BRFA of 2010.

[29] This includes GO bond funds to replace $2.1 million of available fund balance and $2.5 million of fiscal 2011 special fund revenues transferred to the general fund in the BRFA of 2010.

Legislative Projects/Initiatives – 2010 Session

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Statewide				
Capital Area Food Bank	$0	$125,000	$125,000	Soft (1)
Linwood Center	0	500,000	500,000	Soft (1)
Little Sisters of the Poor	500,000	0	500,000	Soft (all)
Maryland Food Bank	0	125,000	125,000	Grant
Museum of Industry	250,000	0	250,000	Soft (all)
Museum of the Maryland Historical Society	150,000	0	150,000	Grant
National Center for Children and Families Youth Activities Center	0	250,000	250,000	Soft (all)
Subtotal:	**$900,000**	**$1,000,000**	**$1,900,000**	
Allegany				
Allegany Museum	$75,000	$75,000	$150,000	Soft (all)
Subtotal:	**$75,000**	**$75,000**	**$150,000**	
Anne Arundel				
Annapolis High School Booster Club Concession Stand	$0	$75,000	$75,000	Soft (2, 3)
Coordinating Center for Home and Community Care Building Facilities	200,000	0	200,000	Hard
Reece Road Community Health Center	250,000	0	250,000	Soft (1)
Southern and Broadneck High School Field Lights	0	375,000	375,000	Soft (all)
William Paca House	0	200,000	200,000	Soft (3)
Subtotal:	**$450,000**	**$650,000**	**$1,100,000**	
Baltimore City				
2101-2111 Pennsylvania Avenue Development Project	$35,000	$0	$35,000	Hard
Academy of Success Community Empowerment Center	0	100,000	100,000	Soft (2, 3)
Baltimore Leadership School for Young Women	135,000	0	135,000	Soft (3)
Collington Square Community Kitchen	100,000	0	100,000	Hard
Creative Alliance	0	50,000	50,000	Soft (1, 2)
Dayspring Square	0	200,000	200,000	Soft (1, 3)
Druid Hill Family Center Y Revitalization	65,000	0	65,000	Hard

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Baltimore City (cont.)				
Fine Arts Center for Archbishop Curley High School	100,000	0	100,000	Hard
Franklin Entrepreneurial and Apprenticeship Center	45,000	75,000	120,000	Hard
Glen Avenue Firehouse	0	75,000	75,000	Soft (all)
Greenmount West Community Resource Center	0	100,000	100,000	Soft (1, 2)
Maryland SPCA Adoption Center Expansion	50,000	50,000	100,000	Hard
Port Discovery	75,000	25,000	100,000	Hard
Sandi's Learning Center	100,000	0	100,000	Hard
Southeast Neighborhood Development Center	150,000	150,000	300,000	Hard
Stadium Place	200,000	100,000	300,000	Soft (2, 3)
Swann Avenue Firehouse	0	75,000	75,000	Soft (all)
The Women's Veteran's Center	20,000	30,000	50,000	Soft (2)
Subtotal:	**$1,075,000**	**$1,030,000**	**$2,105,000**	
Baltimore				
Arbutus Volunteer Fire Department Hall	$0	$100,000	$100,000	Grant
Augsburg Lutheran Home of Maryland	150,000	150,000	300,000	Hard
Automotive Vocational Training Center	0	100,000	100,000	Soft (2, 3)
Baltimore County Humane Society	75,000	75,000	150,000	Soft (all)
HopeWell Cancer Support Facility	75,000	100,000	175,000	Hard
Milford Mill Academy Sign	0	40,000	40,000	Grant
North County Park	0	100,000	100,000	Grant
Owings Mills High School Stadium	50,000	50,000	100,000	Soft (2)
Randallstown High School	0	40,000	40,000	Grant
Woodlawn High School	0	40,000	40,000	Grant
Subtotal:	**$350,000**	**$795,000**	**$1,145,000**	
Calvert				
Kellam's Field	$125,000	$125,000	$250,000	Soft (all)
Subtotal:	**$125,000**	**$125,000**	**$250,000**	
Carroll				
Carroll County Agriculture Center	$150,000	$0	$150,000	Soft (2, 3)
Subtotal:	**$150,000**	**$0**	**$150,000**	

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Cecil				
Lower Susquehanna Heritage Greenway	$0	$150,000	$150,000	Soft (1, 2)
Subtotal:	**$0**	**$150,000**	**$150,000**	
Charles				
Hospice House	$45,000	$150,000	$195,000	Soft (all)
Kamp A-Kom-Plish Facility	80,000	0	80,000	Hard
Potomac Heights Housing Complex	75,000	0	75,000	Soft (all)
Subtotal:	**$200,000**	**$150,000**	**$350,000**	
Dorchester				
Dorchester Center for the Arts Performance Hall	$10,000	$0	$10,000	Soft (2)
Dorchester County Family YMCA	70,000	0	70,000	Soft (all)
Richardson Maritime Heritage Center	50,000	0	50,000	Soft (1)
Subtotal:	**$130,000**	**$0**	**$130,000**	
Frederick				
Way Station	$200,000	$100,000	$300,000	Soft (1, 3)
Subtotal:	**$200,000**	**$100,000**	**$300,000**	
Garrett				
Oakland B&O Museum	$100,000	$100,000	$200,000	Soft (all)
Subtotal:	**$100,000**	**$100,000**	**$200,000**	
Harford				
Nuttal Avenue Park	$0	$100,000	$100,000	Hard
The Citizens Care and Rehabilitation Center	0	100,000	100,000	Hard
Subtotal:	**$0**	**$200,000**	**$200,000**	
Howard				
Alpha Ridge Park	$0	$75,000	$75,000	Hard
Carroll Baldwin Hall	50,000	0	50,000	Soft (all)
Living Farm Heritage Museum	0	35,000	35,000	Soft (2, 3)
Symphony Woods Park	190,000	60,000	250,000	Hard

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Howard (cont.)				
Troy Regional Park	225,000	230,000	455,000	Hard
Watson Telescope Observatory	25,000	0	25,000	Soft (all)
Subtotal:	**$490,000**	**$400,000**	**$890,000**	
Montgomery				
Cabin John Park Tai Chi Court	$0	$40,000	$40,000	Soft (2, 3)
Camp Brighton Woods	40,000	100,000	140,000	Soft (3)
Cinnamon Woods Environmental and Safety Lighting Upgrade	100,000	0	100,000	Hard
Garrett Park Community Center	100,000	0	100,000	Soft (1, 2)
Identity House	30,000	100,000	130,000	Soft (1, 2)
Ivymount School Annex Building	125,000	50,000	175,000	Soft (3)
JFGH Activity Center	150,000	0	150,000	Soft (all)
Lake Whetstone Hillside Stabilization	20,000	0	20,000	Hard
Maydale Nature Center	20,000	35,000	55,000	Grant
Miracle League Baseball Field	125,000	125,000	250,000	Hard
Montgomery Village Martin Roy Park Pavilion	30,000	0	30,000	Hard
National Labor College Academic Services Building	150,000	0	150,000	Soft (3)
RCI Group Home Renovations	75,000	25,000	100,000	Hard
Rockville Fitness Center and Exercise Room Expansion	20,000	100,000	120,000	Soft (all)
Sandy Spring Museum	65,000	35,000	100,000	Soft (2, 3)
Threshold Services Group Home Renovations	0	50,000	50,000	Soft (all)
Warner Manor	275,000	0	275,000	Hard
Subtotal:	**$1,325,000**	**$660,000**	**$1,985,000**	
Prince George's				
Allen Pond Park	$80,000	$0	$80,000	Hard
Bladensburg Market Square II	100,000	0	100,000	Soft (all)
CASA Multi-Cultural Service Center	0	200,000	200,000	Soft (2)
Community Forklift Facility	100,000	100,000	200,000	Hard
Daughter for the Day	65,000	0	65,000	Soft (2)
Evangel Assembly Family Life Center	65,000	0	65,000	Soft (2)
Forestville Military Academy Track	180,000	0	180,000	Soft (all)
Glenarden Senior Center	0	50,000	50,000	Grant
Henson Valley Montessori School	0	100,000	100,000	Hard

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Prince George's (cont.)				
John E. Feggans Center Renovation	150,000	55,000	205,000	Hard
La Vida Sana (Healthy Living Farm)	50,000	25,000	75,000	Soft (all)
Largo High School PTSA Track Renovation	180,000	0	180,000	Soft (all)
LARS Facility Renovation	0	100,000	100,000	Hard
Laurel Police Department Facility – Community Space	150,000	0	150,000	Soft (3)
Marlboro Meadows Senior Center	50,000	0	50,000	Soft (1, 2)
Marleigh Community Safety and Surveillance System	20,000	0	20,000	Hard (U)
Prince George's Volunteer Fire Department	0	250,000	250,000	Soft (all)
SEED Recreation Center	0	50,000	50,000	Hard
Sheriff Road Village Center	0	100,000	100,000	Soft (all)
South County Community Center	125,000	175,000	300,000	Soft (1, 3)
St. Mary's School Gymnasium and Multi-Purpose Room	25,000	0	25,000	Hard
Thomas Johnson Middle School Sign Board	25,000	0	25,000	Soft (2)
Walker Mill Daycare and Training Center	0	100,000	100,000	Soft (2)
Youth Fitness Facility	20,000	0	20,000	Hard
Subtotal:	**$1,385,000**	**$1,305,000**	**$2,690,000**	
Queen Anne's				
Hospice of Queen Anne's	$25,000	$0	$25,000	Hard
Kennard High School Restoration	75,000	0	75,000	Soft (2)
Queen Anne's County YMCA	50,000	0	50,000	Soft (1)
Subtotal:	**$150,000**	**$0**	**$150,000**	
St. Mary's				
St. Mary's County Fairgrounds	$0	$60,000	$60,000	Soft (all)
United States Colored Troops Memorial Monument	0	150,000	150,000	Soft (all)
Subtotal:	**$0**	**$210,000**	**$210,000**	
Talbot				
Family Support Center	$10,000	$0	$10,000	Soft (1, 2)
Subtotal:	**$10,000**	**$0**	**$10,000**	

Project Title	Senate Initiative	House Initiative	Total Funding	Match/ Requirements
Washington				
Deafnet Building	$50,000	$50,000	$100,000	Soft (3)
Museum of Fine Arts	50,000	50,000	100,000	Hard
Rural Heritage Transportation Museum	75,000	0	75,000	Hard
Subtotal:	**$175,000**	**$100,000**	**$275,000**	
Wicomico				
Parsonsburg Volunteer Fire Company Community Center	$100,000	$150,000	$250,000	Soft (all)
Salisbury Zoological Park Animal Health Clinic	10,000	150,000	160,000	Soft (3)
Subtotal:	**$110,000**	**$300,000**	**$410,000**	
Worcester				
Pocomoke City Volunteer Fire Company Community Center	$100,000	$150,000	$250,000	Soft (all)
Subtotal:	**$100,000**	**$150,000**	**$250,000**	
Total Senate and House Initiatives	**$7,500,000**	**$7,500,000**	**$15,000,000**	

Match Key: 1 = Real Property; 2 = In Kind Contributions; 3 = Prior Expended Funds; U = Unequal Match

DA02
Department of Disabilities

Committee Narrative

Notification and Review of Cancelled Projects: The Maryland Department of Disabilities (MDOD) does not have a policy that requires the department to be notified when an agency has decided not to move forward with a project previously approved for funding through the MDOD Accessibility Modifications Program. Absent such a policy, MDOD is unable to determine whether a project will be completed by an agency independent of the Accessibility Modifications Program or is no longer needed and should therefore be cancelled. The committees are concerned that projects needed to ensure compliance with the Americans with Disabilities Act could be cancelled by an agency without MDOD's knowledge. The committees request MDOD to develop a policy to require notification and review of projects prior to cancellation by an agency. The committees also request that MDOD provide notification of cancelled projects.

Information Request	Author	Due Date
Notification of cancelled projects	MDOD	As needed within two weeks of MDOD's completed review

DA03
Maryland Stadium Authority

DA03A Ocean City Convention Center Expansion and Renovation ..... $ 4,300,000

Add the following language:

DA03 MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design and construct an expansion to the Ocean City Convention Center. Provided that the Town of Ocean City provide a matching fund in the amount of $4,100,000 for this purpose. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County)..... 4,300,000

Allowance	Change	Authorization
0	4,300,000	4,300,000

Explanation: This language adds general obligation bond funds to finance the State's share, including an owner's construction contingency fund, for an expansion of the Ocean City Convention Center. State funds shall be matched with $4.1 million from the Town of Ocean City to complete the expansion.

DA07
Department of Aging

DA07A Senior Citizens Activities Centers Grant Program ..... $ 250,000

Allowance	Change	Authorization
500,000	-250,000	250,000

Explanation: This action deletes funding for the Pascal Senior Center as the project is essentially an energy efficiency project. Funding for this project should be sought from programs administered by the Maryland Energy Administration.

Committee Narrative

Pascal Senior Center – Maryland Energy Administration Funding: The majority of the Pascal Senior Center project relates to energy efficiency improvements. The State provides funding for energy improvements through programs administered by the Maryland Energy Administration (MEA). Therefore, Pascal Senior Center should apply to MEA for funding.

DE0201
General State Facilities
Board of Public Works

DE0201B Facilities Renewal Fund ..... $ 10,000,000

Allowance	Change	Authorization
3,436,000	6,564,000	10,000,000

Explanation: This action increases the fiscal 2011 authorization for facilities renewal projects by $6.6 million to $10.0 million.

DE0202
Public School Construction Program

DE0202A Public School Construction Program ..... $ 250,000,000

Allowance	Change	Authorization
196,703,000	53,297,000	250,000,000

Explanation: This action provides a total of $250 million of general obligation bonds for the Public School Construction Program, which eliminates the need to use bond premiums to fund the program at the annual level recommended by the Kopp Commission.

DE0202B Aging Schools Program..... $ 5,109,000

Allowance	Change	Authorization
6,109,000	-1,000,000	5,109,000

Explanation: This action reduces general obligation bond funding for the Aging Schools Program by $1.0 million. SB 202/HB 171 authorizes the issuance of $4.5 million in Qualified Zone Academy Bonds and specifies that $1.0 million will support the Aging Schools program, which will fully fund the program in accordance with Section 5-206 of the Education Article.

KA05
Capital Grants and Loans Administration
Department of Natural Resources

KA05B Rural Legacy Program ..... $ 16,953,500

Allowance	Change	Authorization
28,272,000	-11,318,500	16,953,500

Explanation: The fiscal 2011 authorization for the Rural Legacy Program includes $10,635,000 to replace prior year fund balance transferred to the general fund, $12,637,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund, and the $5,000,000 general obligation bond authorization mandated in statute (Natural Resources Article § 5-9A-09). This action deletes the $5,000,000 portion of the authorization and reduces the fiscal 2011 transfer replacement by $6,318,500. A separate action pre-authorizes $6,318,500 in general obligation bond authorization for the Rural Legacy Program for the 2011 session.

KA05D Program Open Space ..... $ 65,183,500

Add the following language:

(D) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 65,183,500

(1) Program Open Space – Stateside – FY2011 Allocation 5,006,500

Allowance	Change	Authorization
70,190,000	-5,006,500	65,183,500

Explanation: The fiscal 2011 authorization for Program Open Space (POS) includes replacement funds for two types of transfers to the general fund: prior year fund balance and fiscal 2011 transfer tax allocation. The prior year fund balance transfers include the following programs: POS Local ($41,789,000), and POS State ($2,967,000). The fiscal 2011 transfer tax allocation transfers include the following programs: POS Local ($12,352,000), POS State land acquisition ($10,013,000), Heritage Conservation Fund ($1,669,000), and Baltimore City Direct Grant ($1,400,000). This action reduces by $5,006,500 a portion of the $10,013,000 of POS State land

acquisition fiscal 2011 transfer tax allocation replacement funding. A separate action pre-authorizes $5,006,500 in general obligation bond authorization for POS State land acquisition for the 2011 session. The language clarifies the use of the funds for local grants.

LA11
Office of the Secretary
Department of Agriculture

LA11A Maryland Agricultural Land Preservation Program ..... $ 17,814,000

Allowance	Change	Authorization
21,814,000	-4,000,000	17,814,000

Explanation: The fiscal 2011 authorization for the Maryland Agricultural Land Preservation Foundation includes $10,000,000 to replace prior year fund balance transferred to the general fund and $11,814,000 to replace fiscal 2011 transfer tax allocation transferred to the general fund. This action reduces by $4,000,000 the $11,814,000 fiscal 2011 transfer tax allocation replacement to reflect the availability of Maryland Agricultural and Resource-Based Industry Development Corporation funding since the Installment Purchase Agreements Program is infeasible.

LA15
Office of Resource Conservation
Department of Agriculture

LA15A Maryland Agricultural Cost-Share Program ..... $ 10,000,000

Allowance	Change	Authorization
12,500,000	-2,500,000	10,000,000

Explanation: This action reduces by half, the $5 million included in the fiscal 2011 capital budget over and above the amount programmed in the 2009 Capital Improvement Program. The additional funding is programmed for meeting the two-year milestones commitment to nitrogen and phosphorus reductions.

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01A Community Health Facilities Grant Program..... $ 7,423,000

Allowance	Change	Authorization
7,873,000	-450,000	7,423,000

Explanation: This action reduces funding for the expansion of Melwood Center's summer camp capacity. The camp is making no progress toward overcoming issues with perk tests, which are required in order to determine whether a septic system can be installed.

MM06
Developmental Disabilities Administration
Department of Health and Mental Hygiene

MM06A Secure Evaluation and Therapeutic Treatment Center ..... $ 1,150,000

Add the following language:

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Howard County)

(A) Secure Evaluation and Therapeutic Treatment Center. Provide funds for preliminary design of a new Secure Evaluation and Therapeutic Treatment Center 1,150,000

Allowance	Change	Authorization
0	1,150,000	1,150,000

Explanation: This action adds funds for preliminary design of a new Secure Evaluation and Therapeutic Treatment (SETT) Center. With the closing of the Rosewood Center, the State lacks adequate facilities to house individuals with disabilities who have been found by the courts to be incompetent to stand trial, not criminally responsible, or who have been court ordered for a pre-trial evaluation (i.e., the forensic population). Design funding in fiscal 2011 would advance this project by one year from what is programmed in the 2010 Capital Improvement Program to begin the process of designing this important and priority project.

QB0802
North Branch Correctional Institution
Department of Public Safety and Correctional Services

QB0802A Maryland Correctional Enterprises Upholstery and Re-upholstery Plant ..... $ 0

Allowance	Change	Authorization
245,000	-245,000	0

Explanation: This action deletes the appropriation included in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2010 for the Maryland Correctional Enterprises Upholstery and Re-upholstery Shop at the North Branch Correctional Institution. The requested funding is for the purchase of equipment associated with opening the new facility. The department has received bids for the design and construction of the facility that are well below the $6.8 million appropriation provided in the MCCBL of 2009. The additional $245,000 provided in the MCCBL of 2010 is not needed because the necessary equipment associated with this project can be funded within the existing construction authorization.

RB22
University of Maryland, College Park
University System of Maryland

RB22C Shipley Field Improvements ..... $ 100,000

Add the following language:

(C) Shipley Field Improvements. Provide funds to design, construct, and equip improvements to Shipley Field (Prince George's County) 100,000

Allowance	Change	Authorization
0	100,000	100,000

Explanation: This action adds general obligation bond funds to design and construct improvements to Shipley Field.

RB22D East Campus Redevelopment..... $ 5,000,000

Add the following language:

(D) East Campus Redevelopment. Provide funds to design and construct infrastructure and building improvements for the redevelopment of East Campus. Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter into a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County).

Further provided that this authorization made for the purpose of funding East Campus infrastructure improvements may not be expended until a program required by § 3-602(d) of the State Finance and Procurement Article and preliminary plans and outline specifications required by § 6-602(f)(2)(i) of the State Finance and Procurement Article have been submitted to the Department of Budget and Management for approval. 5,000,000

Allowance	Change	Authorization
0	5,000,000	5,000,000

Explanation: This language provides the second year of funding for the design and construction to relocate University of Maryland, College Park (UMCP) facilities and operations currently located on the East Campus redevelopment site. Operations to be relocated include campus mail, motor pool, maintenance shops and warehouse, facilities management, administration offices, and public safety. UMCP and the developer expect to obtain additional funding from other sources to help finance the relocation. This project is not in the Capital Improvement Program, and it is expected that $5 million will be requested for five consecutive years to fund the relocation. The estimated total cost of relocating these operations is $51 million. This is the first phase of the East Campus Redevelopment Initiative, a public-private collaboration, creating a mixed-use development comprised of office, retail, hotel, conference, and residential facilities. The language also requires the submission of program plans and other specified documents to the Department of Budget and Management as required by the State Financing and Procurement Article.

Information Request	Authors	Due Date
Memorandum of understanding regarding the scope of the project or a letter certifying concurrence with use of funds	UMCP City of College Park	Prior to expenditure of funds

RB23
Bowie State University
University System of Maryland

RB23B Turf Field ..... $ 1,000,000

Add the following language:

(B) Turf Field. Provide funds to design and construct a new turf field 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This language adds general obligation funds to design and construct a new turf field at Bowie State University to assist the athletic department with the upgrade of its facilities.

RB25
University of MarylandEastern Shore
University System of Maryland

RB25A	New Engineering and Aviation Science Building.....	$ 3,000,000

Add the following language:

RB25 UNIVERSITY OF MARYLAND EASTERN SHORE
(Somerset County)

(A)	New Engineering and Aviation Science Building. Provide funds for preliminary design of a new engineering and aviation science building.....	3,000,000

Allowance	Change	Authorization
0	3,000,000	3,000,000

Explanation: This language adds general obligation funds to start the preliminary design for a new engineering and aviation science building at the University of Maryland Eastern Shore. While the 2010 Capital Improvement Program reflects initial design funds in fiscal 2012, this action would move the initial design for the project to fiscal 2011.

RC00
Baltimore City Community College

RC00A Main Building Renovation – Administration Wing – Liberty Campus ..... $ 0

Allowance	Change	Authorization
2,500,000	-2,500,000	0

Explanation: This action defers funding for this project to fiscal 2012 when construction funding will be needed according to the current project schedule.

SA00
Department of Housing and Community Development

SA00	Department of Housing and Community Development.....	$ 0

Amend the following language:

Provided that any financial assistance awarded under the ~~Community Legacy Program,~~ Homeownership Programs~~,~~ and Special Loan Programs is not subject to § 8-301 of the State Finance and Procurement Article.

Explanation: This action removes the Community Legacy Program from the exemption to § 8-301 of the State Finance and Procurement Article. As a result, all projects that are awarded funds through the fiscal 2011 authorization for Community Legacy would require approval from the Board of Public Works in order to proceed.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24A Community Legacy Program ..... $ 4,646,000

Add the following language:

Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts, provided that $4,250,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on projects that have been awarded Community Legacy funds in fiscal 2009 or prior fiscal years for which all or some funds are unexpended. The report shall include:

(1) the dollar amount of all outstanding awards and unexpended funds by project;

(2) identification of grant recipients and approved project scope for every grant award and approved scope modification; and

(3) actions taken by the Community Legacy Board to re-evaluate projects for which the scope had changed.

Further provided that DHCD shall provide the budget committees with an annual report on Community Legacy projects for which some or all funds are unexpended. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-201 through 6-213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01.

Explanation: A recent audit by the Office of Legislative Audits found that some projects changed in scope from when the award was originally made to when the funds were expended, and in some instances, funds were not used for the project's originally stated purpose. This action would restrict funds until DHCD submits a report on the status of all projects that were awarded in fiscal 2009 or prior for which some or all funds are unexpended.

Information Request	Author	Due Date
Report on status of Community Legacy Projects	DHCD	November 1, 2010, and annually thereafter

SA24B Neighborhood Business Development Program ..... $ 6,666,000

Add the following language:

Neighborhood Business Development Program. Provide funds for grants and loans to fund community-based economic development activities in revitalization areas designated by local governments, provided that $1,550,000 of this authorization may not be encumbered or expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on delinquent loans in the Neighborhood Business Development Program (NBDP). The report shall include the status of all outstanding loans in the program's portfolio including:

(1) an accounting of all delinquent or defaulted loans incurred during the period covering July 1, 2005 through June 30, 2010;

(2) the final outcome or current disposition of delinquent or defaulted loans including the number of days and amount delinquent and any amount written or charged off as uncollectible;

(3) specific actions taken by DHCD to collect payment or restructure loans identified as delinquent or in default in the report; and

(4) a summary of DHCD's loan delinquent collection practices and procedures for the NBDP.

Further provided that DHCD shall provide the budget committees with an annual report on all NBDP loans that are delinquent or in default for the five most recent fiscal years. The budget committees shall have 45 days from the date of receipt of the report to review and comment. The funds shall be administered in accordance with §§ 6-301 through 6-311 of the Housing and Community Development Article.

Allowance	Change	Authorization
7,616,000	-950,000	6,666,000

Explanation: A recent audit by the Office of Legislative Audits found that DHCD loaned funds through this program to a borrower that was already delinquent and did not perform a documented analysis on the viability of the second loan. This was a repeat finding from a prior audit. The above action restricts $1.6 million in general obligation bonds until DHCD submits a report detailing the status of all delinquent or defaulted loans in the NBDP dating back five fiscal years. This action also reduces the authorized funding by $950,000.

SA24

Information Request	Author	Due Date
Report on delinquent and defaulted loans in the NBDP program and DHCD'S collection practices	DHCD	November 1, 2010, and annually thereafter

SA25
Division of Development Finance
Department of Housing and Community Development

SA25A Partnership Rental Housing Program ..... $ 4,100,000

Allowance	Change	Authorization
6,000,000	-1,900,000	4,100,000

Explanation: The Partnership Rental Housing Fund is estimated to have a fund balance of $1,983,035 at the close of fiscal 2011. This action reduces the general obligation authorization for this program in order to make use of available funds. The Governor has provided a $1.9 million special fund appropriation in the Supplemental Budget No. 1 to make use of the fund balance and level fund the program at the fiscal 2010 level.

SA25E Maryland Affordable Housing Trust ..... $ 2,000,000

Add the following language:

(E) Maryland Affordable Housing Trust. Provide funds to the Maryland Affordable Housing Trust Fund to fund grants, loans, and other financial assistance in the acquisition, design, construction, rehabilitation, or preservation of affordable housing. These funds shall be administered in accordance with Title 10 of the Housing and Community Development Article 2,000,000

Allowance	Change	Authorization
0	2,000,000	2,000,000

Explanation: The Maryland Affordable Housing Trust (MAHT) provides financing for affordable housing intended for households with incomes less than 50% of area median income. This action will supplement funding MAHT receives on a portion of interest earned on trust accounts held by title insurers or title insurance producers under Insurance Article Section 22-103 of the Annotated Code of Maryland.

UA01
Office of the Secretary
Department of the Environment

Committee Narrative

Blue Plains Cost Sharing Memorandum of Understanding: The budget committees are concerned that the Maryland Department of the Environment (MDE) is providing planning funding for the Blue Plains wastewater treatment plant upgrade to enhanced nutrient removal technology despite a projected annual deficit of $123 million in the Bay Restoration Fund – Wastewater Program beginning in fiscal 2012. Additionally, the committees are concerned that an overall cost sharing agreement between Maryland, the District of Columbia, Virginia, and the federal government has yet to be signed. Therefore, the committees request that MDE work with the District of Columbia, Virginia, and the federal government on a comprehensive memorandum of understanding outlining a cost sharing agreement for full funding of the Blue Plains project.

Information Request	Author	Due Date
Blue Plains cost sharing memorandum of understanding	MDE	December 1, 2010

UA04
Water Management Administration
Department of the Environment

UA04B Water Supply Financial Assistance Program ..... $ 3,500,000

Amend the following language:

Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. ~~The~~ Except as provided below, the funds shall be administered in accordance with §§ 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09. .....

(1) Charles County Water Supply System. Notwithstanding §§ 9-420 through 9-426 of the Environment Article and any regulations issued in accordance with the specified Sections, $1,000,000 of these funds shall be used to provide a grant to Charles County for the purpose of construction, development, and testing of a well or wells that currently relies on the Lower Patapsco Aquifer. The construction, development, and testing of the wells and use of the water shall conform to requirements and be subject to the approval of the Maryland Department of the Environment (MDE). The water shall be for users located in a Priority Funding Area approved by the Department of Planning and included in the Charles County water and sewer plan approved by MDE (Charles County).

Allowance	Change	Authorization
2,500,000	1,000,000	3,500,000

Explanation: This action adds funds to the Department of the Environment's Water Supply Financial Assistance Program to fund construction, development, and testing of water supply wells by Charles County.

VE01
Residential Services
Department of Juvenile Services

VE01A Southern Maryland Regional Detention Center ..... $ 4,650,000

Amend the following language:

Southern Maryland Regional Detention Center. Provide funds for land acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland, the departments, in cooperation with all four local jurisdictions to be served by the center, shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected;

(4) the extent to which the departments have already pursued the use of publicly owned property for the site;

(5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and

(6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility.

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional).....

Explanation: This language requires the Department of Juvenile Services (DJS) and the Department of General Services (DGS), in cooperation with the local jurisdictions to be served by the facility, to submit a report concerning the site selection process for acquiring land for a new regional detention center in Southern Maryland prior to expending funds for site acquisition.

VE01

Information Request	Authors	Due Date
Southern Maryland Regional Detention Center Site Selection Issues	DJS and DGS in cooperation with the local jurisdictions to be served by the facility	Prior to expenditure of funds

ZA00
Miscellaneous Grant Programs

ZA00D InterCounty Connector ..... $ 89,278,441

Allowance	Change	Authorization
126,900,000	-37,621,559	89,278,441

Explanation: This action reduces the fiscal 2011 payment to the Maryland Transportation Authority for the InterCounty Connector (ICC) to $89.3 million. This action will require increasing the fiscal 2012 payment to the ICC from the Administration's proposal of $30.0 million to $67.6 million and will more closely align funding with expenditures. This action, in addition to a separate action in the Budget Reconciliation and Financing Act of 2010, maintains the total State support of the project at $264.9 million.

ZA00I Maryland Independent College and University Association – Goucher College ..... $ 3,000,000

Amend the following language:

> Maryland Independent College and University Association – Goucher College. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Goucher College to assist in the planning, design, construction, renovation, and capital equipping of the Julia Rogers Library on the Goucher College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

Allowance	Change	Authorization
1,500,000	1,500,000	3,000,000

Explanation: This language adds $1,500,000 to the authorization for the Goucher College Julia Rogers Library renovation project.

ZA00J Maryland Independent College and University Association – Hood College ..... $ 2,000,000

Amend the following language:

Maryland Independent College and University Association – Hood College. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Hood College to assist in the replacement of the heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program on the Hood College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) .....

Allowance	Change	Authorization
1,000,000	1,000,000	2,000,000

Explanation: This language adds $1,000,000 to the authorization for the Hood College Heating Infrastructure Replacement project.

ZA00K Maryland Independent College and University Association – Stevenson University ..... $ 3,000,000

Amend the following language:

Maryland Independent College and University Association – Stevenson University. Provide a grant equal to the lesser of (i) ~~$1,500,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Stevenson University to assist in the planning, design, construction, renovation, and capital equipping of the former gymnasium on Stevenson University's Greenspring Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) .....

Allowance	Change	Authorization
1,500,000	1,500,000	3,000,000

Explanation: This language adds $1,500,000 to the authorization for the Stevenson University Gymnasium Renovation project.

ZA00M National Aquarium in Baltimore – Capital Infrastructure Projects... $ 3,500,000

Add the following language:

National Aquarium in Baltimore – Capital Infrastructure Projects. Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in the design, construction, and equipping of capital infrastructure projects, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).

Explanation: This language amends the grant authorization to allow the National Aquarium to use prior expended funds to meet the match requirement on the State grant.

ZA00P Devil's Backbone Dam ..... $ 550,000

Add the following language:

(P) Devil's Backbone Dam. Provide a grant equal to the lesser of (i) $550,000 or (ii) the amount of the matching fund, provided to the County Commissioners of Washington County to assist in the design and construction of repairs to the Devil's Backbone Dam, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 550,000

Allowance	Change	Authorization
0	550,000	550,000

Explanation: This action provides a matching fund grant to the County Commissioners of Washington County to assist in the repairs of Devil's Backbone Dam. The Maryland Department

of the Environment is preparing to issue an administrative order to require repair of the dam due to its current unsafe condition.

ZA00Q Wicomico Youth and Civic Center ..... $ 1,500,000

Add the following language:

(Q) Wicomico Youth and Civic Center. Provide a grant to the County Executive and County Council of Wicomico County for the construction, repair, renovation, and reconstruction of the Wicomico Youth and Civic Center (Wicomico County) 1,500,000

Allowance	Change	Authorization
0	1,500,000	1,500,000

Explanation: This language provides a grant to the Executive and County Council of Wicomico County for renovation and expansion of the civic center located in Wicomico County.

ZA00R South River High School..... $ 200,000

Add the following language:

(R) South River High School. Provide a $200,000 grant to the Anne Arundel County Board of Education for the acquisition, design, and construction of athletic field lighting at South River High School (Anne Arundel County) 200,000

Allowance	Change	Authorization
0	200,000	200,000

Explanation: This language provides a grant for the design and construction of athletic field lighting at South River High School.

ZA00S Bates Middle School ..... $ 100,000

Add the following language:

(S) Bates Middle School. Provide a $100,000 grant to the Anne Arundel County Board of Education for the design and construction of a new track at Bates Middle School (Anne Arundel County)..... 100,000

Allowance	Change	Authorization
0	100,000	100,000

Explanation: This language provides a grant for the design and construction of a new track at Bates Middle School.

ZA00T Old Mill High School Stadium Field Lights ..... $ 200,000

Add the following language:

(T) Old Mill High School Stadium Field Lights. Provide a $200,000 grant to the Anne Arundel County Board of Education for the design, construction, renovation, and capital equipping of stadium field lights at Old Mill High School (Anne Arundel County) 200,000

Allowance	Change	Authorization
0	200,000	200,000

Explanation: This language provides a grant for the design, construction, and capital equipping of stadium field lights at Old Mill High School.

ZA02
Local Senate Initiatives

ZA02	LOCAL SENATE INITIATIVES	
(A)	Little Sisters of the Poor. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the acquisition, repair, and capital equipping of an HVAC unit, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	500,000
(B)	Museum of Industry. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	250,000
(C)	Museum of the Maryland Historical Society. Provide a grant of $150,000 to the Board of Trustees of the Maryland Historical Society, Inc. for the repair and renovation of the Museum and Library, located in Baltimore City (Statewide)	150,000
(D)	Allegany Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	75,000

(E) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, capital equipping, and build-out of the building facilities of the Coordinating Center for Home and Community Care, located in Millersville (Anne Arundel County) 200,000

(F) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the construction and build-out of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 250,000

(G) 2101 - 2111 Pennsylvania Avenue Development Project. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the planning, design, and renovation of the 2101 - 2111 Pennsylvania Avenue Development Project, located in Baltimore City (Baltimore City) 35,000

(H) Baltimore Leadership School for Young Women. Provide a grant equal to the lesser of (i) $135,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for the Baltimore Leadership School for Young Women, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Baltimore Leadership School for Young Women, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 135,000

(I) Collington Square Community Kitchen. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Episcopal Community Services of Maryland, Inc. for the construction of the Collington Square Community Kitchen, located in Baltimore City (Baltimore City)..... 100,000

(J) Druid Hill Family Center Y Revitalization. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Y of Central Maryland, Inc. for the construction, repair, and renovation of the Druid Hill Family Center Y, located in Baltimore City (Baltimore City) 65,000

(K) Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City) 100,000

(L) Franklin Entrepreneurial and Apprenticeship Center. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the construction and renovation of the Franklin Entrepreneurial and Apprenticeship Center, located in Baltimore City (Baltimore City) 45,000

(M) Maryland SPCA Adoption Center Expansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland SPCA, Inc. for the design, construction, and renovation of the Maryland SPCA Adoption Center, located in Baltimore City (Baltimore City) 50,000

(N) Port Discovery. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, construction of permanent exhibits, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City (Baltimore City) 75,000

(O) Sandi's Learning Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and expansion of an early child care facility, located in Baltimore City (Baltimore City) 100,000

(P) Southeast Neighborhood Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Southeast Development, Inc. for the renovation of the Southeast Neighborhood Development Center, located in Baltimore City (Baltimore City) 150,000

(Q) Stadium Place. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

(R) The Women's Veteran's Center. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 20,000

(S) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction and renovation of the Nursing Care Center at the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County)..... 150,000

(T) Baltimore County Humane Society. Provide a grant of $75,000 to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system, located in Reisterstown, subject to a requirement that the grantee provide and expend a matching fund of $60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 75,000

(U) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 75,000

(V) Owings Mills High School Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. for the planning, design, and construction of the Owings Mills High School Stadium, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County) 50,000

(W) Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) 125,000

(X) Carroll County Agriculture Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the repair, renovation, capital equipping, and utility upgrades of the Carroll County Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Carroll County) 150,000

(Y) Hospice House. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) . 45,000

(Z) Kamp A-Kom-Plish Facility. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Melwood Horticultural Training Center, Inc. for the repair, renovation, and capital equipping of buildings at the Melwood Recreation Center, located in Nanjemoy (Charles County) 80,000

(AA) Potomac Heights Housing Complex. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Heights Mutual Home Owners' Association, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Potomac Heights housing complex, including installation and improvement of a stormwater management system, located in Potomac Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) 75,000

(AB) Dorchester Center for the Arts Performance Hall. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Dorchester Center for the Arts, Inc. for the design, construction, and capital equipping of the Dorchester Center for the Arts Performance Hall, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Dorchester County)..... 10,000

(AC) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 70,000

(AD) Richardson Maritime Heritage Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the James B. Richardson Foundation, Inc. for the development or improvement purposes of the Richardson Maritime Heritage Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County) 50,000

(AE) Way Station. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the acquisition and renovation of the Way Station Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 200,000

(AF) Oakland B&O Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Oakland for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oakland B&O Museum, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) 100,000

(AG) Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County) 50,000

(AH) Symphony Woods Park. Provide a grant equal to the lesser of (i) $190,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Association, Inc. for the design and construction of the Symphony Woods Park, located in Columbia (Howard County) 190,000

(AI) Troy Regional Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park, located in Elkridge (Howard County) 225,000

(AJ) Watson Telescope Observatory. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard Astronomical League of Central Maryland, Inc. for the planning, design, construction, and capital equipping of the Watson Telescope Observatory, located in Marriottsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Howard County)..... 25,000

(AK) Camp Brighton Woods. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods, located in Brookville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 40,000

(AL) Cinnamon Woods Environmental and Safety Lighting Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cinnamon Woods Homes Association, Inc. for the design, construction, repair, renovation, and capital equipping of lighting upgrades, located in Germantown (Montgomery County) 100,000

(AM) Garrett Park Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Park Nursery School, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Garrett Park Community Center, located in Garrett Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 100,000

(AN) Identity House. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Identity, Inc. for the planning, design, and renovation of the Identity House, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 30,000

(AO) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 125,000

(AP) JFGH Activity Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the renovation and capital equipping of the JFGH Activity Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AQ) Lake Whetstone Hillside Stabilization. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South Village Homes Corporation for the construction, repair, and renovation of the Lake Whetstone Hillside, located in Montgomery Village (Montgomery County) 20,000

(AR) Maydale Nature Center. Provide a grant of $20,000 to the Board of Directors of The Friends of Maydale Nature Center, Inc. for the reconstruction of the Maydale Nature Center, located in Colesville, subject to a requirement that the grantee provide and expend a matching fund of $10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Montgomery County) 20,000

(AS) Miracle League Baseball Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Miracle League of Montgomery County Maryland, Inc. for the acquisition, planning, design, construction, and capital equipping of the Miracle League Baseball Field, located in Montgomery County (Montgomery County)..... 125,000

(AT) Montgomery Village Martin Roy Park Pavilion. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village Martin Roy Park Pavilion, located in Montgomery Village (Montgomery County)..... 30,000

(AU) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the repair, renovation, and capital equipping of the Academic Services Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 150,000

(AV) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... 75,000

(AW) Rockville Fitness Center and Exercise Room Expansion. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the construction, repair, reconstruction, renovation, and capital equipping of the Rockville Fitness Center and Exercise Room, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 20,000

(AX) Sandy Spring Museum. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sandy Spring Museum, Inc. for the planning, repair, and capital equipping of the Sandy Spring Museum, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 65,000

(AY) Warner Manor. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, construction, repair, renovation, and reconstruction of the Warner Manor, located in Kensington (Montgomery County) 275,000

(AZ) Allen Pond Park. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the design, construction, repair, and renovation of the Allen Pond Park, located in Bowie (Prince George's County) 80,000

(BA) Bladensburg Market Square II. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Prince George's Heritage, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the second phase of the Bladensburg Market Square Project, located in Bladensburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BB) Community Forklift Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sustainable Community Initiatives, Inc. for the acquisition, construction, and repair of the Community Forklift Facility, located in Edmonston (Prince George's County) 100,000

(BC) Daughter for the Day. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Daughter for the Day, Inc. for the acquisition, planning,

design, construction, repair, renovation, reconstruction, and capital equipping of the Daughter for a Day facility, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 65,000

(BD) Evangel Assembly Family Life Center. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Evangel Assembly Family Life Center, Inc. for the planning and reconstruction of the Evangel Assembly Family Life Center, located in Temple Hills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 65,000

(BE) Forestville Military Academy Track. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Forestville High School PTA for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 180,000

(BF) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George's County)..... 150,000

(BG) La Vida Sana (Healthy Living Farm). Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Engaged Community Offshoots, Inc. for the acquisition, design, and construction of the Healthy Living Farm, located in Edmonston. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 50,000

(BH) Largo High School PTSA Track Renovation. Provide a grant equal to the lesser of (i) $180,000 or (ii) the amount of the matching fund provided, to the Largo High School Parent Teacher Association for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 180,000

(BI) Laurel Police Department Facility - Community Space. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the planning, design, renovation, and capital equipping, including hazardous material removal, of the Laurel Police Department Facility Community Space, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 150,000

(BJ) Marlboro Meadows Senior Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Marlboro Meadows Community Development Corporation for the acquisition, planning, design, construction, repair, and renovation of the Marlboro Meadows Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)..... 50,000

(BK) Marleigh Community Safety and Surveillance System. Provide a grant of $20,000 to the Board of Directors of the Olde Mill Foundation, Inc. for the acquisition, construction, and capital equipping of the Marleigh Community Safety and Surveillance System, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $6,250 (Prince George's County)..... 20,000

(BL) South County Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County) 125,000

(BM) St. Mary's School Gymnasium and Multi-Purpose Room. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to St. Mary of the Assumption for the construction of the St. Mary's School Gymnasium and Multi-Purpose Room, located in Upper Marlboro (Prince George's County)..... 25,000

(BN) Thomas Johnson Middle School Sign Board. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Thomas Johnson Middle School PTA for the acquisition, construction, and capital equipping of Thomas Johnson Middle School with a new sign, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 25,000

(BO) Youth Fitness Facility. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fort Washington Area Recreation Council, Inc. for the acquisition and capital equipping of the Youth Fitness Facility, located in Fort Washington (Prince George's County) 20,000

(BP) Hospice of Queen Anne's. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the acquisition of land, located in Centreville (Queen Anne's County)..... 25,000

(BQ) Kennard High School Restoration. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of the Kennard High School, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Queen Anne's County) 75,000

(BR) Queen Anne's County YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of County Commissioners of Queen Anne's County for the design and construction of the Queen Anne's County YMCA, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Queen Anne's County) 50,000

(BS) Family Support Center. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the County Council of Talbot County for the acquisition, planning, design, and construction of the Family Support Center, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Talbot County) 10,000

(BT) Deafnet Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 50,000

(BU) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown (Washington County) 50,000

(BV) Rural Heritage Transportation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington County Agricultural Education Center, Inc. for the construction and capital equipping of the Rural Heritage Transportation Museum, located in Boonsboro (Washington County) 75,000

(BW) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company Firehouse and Community Center, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County) 100,000

(BX) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 10,000

(BY) Pocomoke City Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center, located in Pocomoke City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 100,000

Explanation: This language authorizes $7.5 million for local projects selected by the Senate of Maryland.

ZA03
Local House Initiatives

ZA03	LOCAL HOUSE INITIATIVES	
(A)	Capital Area Food Bank. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, D.C.. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)	125,000
(B)	Linwood Center. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)	500,000
(C)	Maryland Food Bank. Provide a grant of $125,000 to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Maryland Food Bank facilities, located in Maryland (Statewide)	125,000
(D)	National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the National Center for Children and Families, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	250,000
(E)	Allegany Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	75,000

(F) Annapolis High School Booster Club Concession Stand. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis High School Sports Booster Club, Inc. for the design and construction of the Annapolis High School Booster Club Concession Stand, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 75,000

(G) Reece Road Community Health Center. Provide a grant equal to the lesser of (i) $0 or (ii) the amount of the matching fund provided, to the Board of Trustees of the People's Community Health Center, Inc. for the construction and build-out of the Reece Road Community Health Center, located in Severn. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Anne Arundel County) 0

(H) Southern and Broadneck High School Field Lights. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Public Schools for the acquisition, construction, renovation, reconstruction, and capital equipping of field lights at Southern and Broadneck High Schools, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 375,000

(I) William Paca House. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the repair, renovation, and reconstruction of the William Paca House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) 200,000

(J) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, design, repair, renovation, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(J-1) Creative Alliance Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Fells Point Creative Alliance, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Creative Alliance Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions..... 50,000

(K) Dayspring Square. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring Programs, Inc. for the construction and renovation of Dayspring Square, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) .. 200,000

(L) Franklin Entrepreneurial and Apprenticeship Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Druid Heights Community Development Corporation for the construction and renovation of the Franklin Entrepreneurial and Apprenticeship Center, located in Baltimore City (Baltimore City) 75,000

(M) Glen Avenue Firehouse. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Fire Department for the repair, renovation, and capital equipping of the Glen Avenue Firehouse, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 75,000

(N) Greenmount West Community Resource Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The "New" Greenmount West Community Association for the acquisition, design, construction, repair, and renovation of the Greenmount West Community Resource Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 100,000

(O) Maryland SPCA Adoption Center Expansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland SPCA, Inc. for the design, construction, and renovation of the Maryland SPCA Adoption Center, located in Baltimore City (Baltimore City) 50,000

(P) Port Discovery. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, construction of permanent exhibits, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City (Baltimore City) 25,000

(Q) Southeast Neighborhood Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Southeast Development, Inc. for the renovation of the Southeast Neighborhood Development Center, located in Baltimore City (Baltimore City) 150,000

(R) Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the design and construction of improvements to the Stadium Place water distribution system, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(S) Swann Avenue Firehouse. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Baltimore City Fire Department for the repair, renovation, and capital equipping of the Swann Avenue Firehouse, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 75,000

(S-1) The Women's Veteran's Center. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of A Step Forward, Inc. for the acquisition, renovation, and reconstruction of the Women's Veteran's Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 30,000

(S-2) Arbutus VFD Hall. Provide a grant of $100,000 to the Board of Directors of the Arbutus Volunteer Fire Department, Inc. for the repair and renovation of the Arbutus Volunteer Fire Department Hall (Baltimore County) 100,000

(T) Augsburg Lutheran Home of Maryland. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Augsburg Lutheran Home of Maryland, Inc. for the construction and renovation of the Nursing Care Center at the Augsburg Lutheran Home of Maryland, located in Baltimore (Baltimore County) 150,000

(U) Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)..... 100,000

(V)	Baltimore County Humane Society. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Humane Society of Baltimore County, Inc. for the renovation and capital equipping of the Baltimore County Humane Society, including installation of a new HVAC system, located in Reisterstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)	75,000
(W)	Cherry Hill African American Historical Research Center. Provide a grant of $0 to the Board of Directors of The Friends of Cherry Hill AUMP, Inc. for the the acquisition, construction, renovation, and capital equipping of the Cherry Hill African American Historical Research Center, located in Randallstown (Baltimore County)	0
(X)	HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)	100,000
(Y)	Milford Mill Academy Sign. Provide a grant of $40,000 to the Baltimore County Public Schools for the Milford Mill Academy, located in Baltimore County (Baltimore County)	40,000
(Z)	North County Park. Provide a grant of $100,000 to the Baltimore County Parks and Recreation for the planning, design, acquisition, construction, and capital equipping of the North County Park, located in Baltimore County (Baltimore County)	100,000
(AA)	Owings Mills High School Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. for the planning, design, and construction of the Owings Mills High School Stadium, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)	50,000

(AB) Randallstown High School. Provide a grant of $40,000 to the Baltimore County Public Schools for the construction, renovation, and capital equipping of the dark room, located in Baltimore County (Baltimore County) 40,000

(AC) Woodlawn High School. Provide a grant of $40,000 to the Baltimore County Public Schools for the construction, restoration, and capital equipping of the Woodlawn High School, located in Baltimore County (Baltimore County) 40,000

(AD) Kellam's Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Town of Chesapeake Beach for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Kellam's Field, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) 125,000

(AE) Lower Susquehanna Heritage Greenway. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Lower Susquehanna Heritage Greenway, located in Perryville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Cecil County) 150,000

(AF) Hospice House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County) 150,000

(AG) Way Station. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the acquisition and renovation of the Way Station Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 100,000

(AH) Oakland B&O Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Oakland for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oakland B&O Museum, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) 100,000

(AI) Nuttal Avenue Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Harford County for the construction of Nuttal Avenue Park, located in Edgewood (Harford County)..... 100,000

(AJ) The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Citizens Care and Rehabilitation Center, located in Havre de Grace (Harford County) 100,000

(AK) Alpha Ridge Park. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of Alpha Ridge Park, located in Marriottsville (Howard County) 75,000

(AL) Living Farm Heritage Museum. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Howard County Antique Farm Machinery Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Living Farm Heritage Museum, located in West Friendship. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Howard County)..... 35,000

(AM) Symphony Woods Park. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Columbia Association, Inc. for the design and construction of the Symphony Woods Park, located in Columbia (Howard County)..... 60,000

(AN) Troy Regional Park. Provide a grant equal to the lesser of (i) $230,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, and capital equipping of the Troy Regional Park, located in Elkridge (Howard County)..... 230,000

(AO) Cabin John Park Tai Chi Court. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the construction of the Cabin John Park Tai Chi Court, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 40,000

(AP) Camp Brighton Woods. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the construction, repair, renovation, and capital equipping of Camp Brighton Woods, located in Brookville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)... 100,000

(AQ) Identity House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Identity, Inc. for the planning, design, and renovation of the Identity House, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County) 100,000

(AR) Ivymount School Annex Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ivymount School, Inc. for the planning, design, construction, renovation, and capital equipping of the Ivymount School Annex Building, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 50,000

(AS) Maydale Nature Center. Provide a grant of $35,000 to the Board of Directors of The Friends of Maydale Nature Center, Inc. for the reconstruction of the Maydale Nature Center, located in Colesville (Montgomery County) 35,000

(AT) Miracle League Baseball Field. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Miracle League of Montgomery County Maryland, Inc. for the acquisition, planning, design, construction, and capital equipping of the Miracle League Baseball Field, located in Montgomery County (Montgomery County) 125,000

(AU) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County) 25,000

(AV) Rockville Fitness Center and Exercise Room Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the construction, repair, reconstruction, renovation, and capital equipping of the Rockville Fitness Center and Exercise Room, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AW) Sandy Spring Museum. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sandy Spring Museum, Inc. for the planning, repair, and capital equipping of the Sandy Spring Museum, located in Sandy Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 35,000

(AX) Threshold Services Group Home Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Threshold Services, Inc. for the repair, renovation, reconstruction, and capital equipping of various group homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

(AY) CASA Multi-Cultural Service Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CASA of Maryland, Inc. for the capital equipping of the CASA Multi-Cultural Service Center, located in Langley Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 200,000

(AZ) Community Forklift Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sustainable Community Initiatives, Inc. for the acquisition, construction, and repair of the Community Forklift Facility, located in Edmonston (Prince George's County)..... 100,000

(BA) Glenarden Senior Center. Provide a grant of $50,000 to the Mayor and City Council of the City of Glen Arden for the construction, repair, and renovation of the Glenarden Senior Center, located in Glenarden (Prince George's County) 50,000

(BB) Henson Valley Montessori School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Henson Valley Montessori School, Inc. for the planning, design, construction, and capital equipping of the Henson Valley Montessori School, located in Upper Marlboro (Prince George's County) 100,000

(BB-1) John E. Feggans Center Renovation. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Common Council of the City of Seat Pleasant for the construction, repair, renovation, reconstruction, and capital equipping of the John E. Feggans Center, located in Seat Pleasant (Prince George's County) 55,000

(BC) LARS Facility Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility, located in Laurel (Prince George's County) 100,000

(BD) La Vida Sana (Healthy Living Farm). Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Engaged Community Offshoots, Inc. for the acquisition, design, and construction of the Healthy Living Farm, located in Edmonston. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 25,000

(BE) Prince George's VFD. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Prince George's County VFD for the repair and renovation of the Prince George's County VFD, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 250,000

(BF) SEED Recreation Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Sowing Empowerment and Economic Development, Inc. for the planning and design of the SEED Recreation Center, located in Riverdale (Prince George's County) 50,000

(BG) Sheriff Road Village Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Love Affection and Compassion for Neighborhood Development, Inc. for the planning and design of the Sheriff Road Village Center, located in Chapel Oaks. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BH) South County Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the South County Outreach Ministries, Inc. for the construction and capital equipping of the South County Community Center, located in Prince George's County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Prince George's County) 175,000

(BI) Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the construction and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 100,000

(BJ) St. Mary's County Fairgrounds. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Fair Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a building on the St. Mary's County Fairgrounds, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County) 60,000

(BK) United States Colored Troops Memorial Monument. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Unified Committee for Afro-American Contributions, Inc. for the acquisition, planning, design, construction, and capital equipping of the United States Colored Troops Memorial Monument, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County)..... 150,000

(BL) Deafnet Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Deafnet Association, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Deafnet Building, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 50,000

(BM) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown (Washington County) 50,000

(BN) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company Firehouse and Community Center, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County) 150,000

(BO) Salisbury Zoological Park Animal Health Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the construction and capital equipping of the Salisbury Zoological Park Animal Health Clinic, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 150,000

(BP) Pocomoke City Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke City Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Pocomoke City Volunteer Fire Company Community Center, located in Pocomoke City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 150,000

Explanation: This language authorizes $7.5 million for local projects selected by the House of Delegates.

ZB02
Local Jails and Detention Centers
Department of Public Safety and Correctional Services

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2010, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2010

SECTION 1

Amend the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2012. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2012, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

SECTION 2 – Chapter 445 of the Acts of 2005

Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that [$4,000,000] **$3,900,000** of this appropriation may only be used to provide grants for the following projects: ..... [4,000,000] **3,900,000**

(6) North County Park, provide a [$100,000] **$0** grant for planning and design of a park to be located in the northern section of Baltimore County (Baltimore County).....

Explanation: This action de-authorizes funding for the North County Park project included by the General Assembly as a specified use of authorizations in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2005. Funding for this project in the amount of $100,000 has been included in the allocation of local initiative projects in the MCCBL of 2010.

Amend the following language:

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00 DIVISION OF PRE-TRIAL DETENTION AND SERVICES
(Baltimore City)

(A) Property Acquisition/Demolition. Provide funds for design and demolition of acquired properties to expand the Baltimore City Detention Center, provided that no funds may be expended on this project until a program plan has been submitted and approved. The budget committees shall have 45 days to review and comment upon the plan..... [2,640,000] ~~1,541,000~~ **1,545,000**

Explanation: This action makes a correction to the de-authorization proposed in the fiscal 2011 capital budget bill as introduced to reduce the amount de-authorized to the amount of funds available for cancellation.

SECTION 2 – Chapter 445 of the Acts of 2005

Amend the following language:

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly ..... [3,147,000]
~~**2,816,000**~~
2,832,000

(3) Rocky Gap State Park. Design and construct improvements to the wastewater system (Allegany County) ..... [560,000]
368,000

(5) Eastern Correctional Institution. Construct improvements to the water tower (Somerset County) ..... [300,000]
~~**233,000**~~
249,000

(6) Cunningham Falls State Park. Construct improvements to the water towers (Frederick County) ..... [274,000]
202,000

Explanation: This action amends a de-authorization included in the fiscal 2011 budget as introduced to correct a technical error in the total amount de-authorized and to ensure sufficient funds will remain to complete the Eastern Correctional Institution project as authorized.

SECTION 2 – Chapter 46 of the Acts of 2006

Amend the following language:

CHAPTER 46 OF THE ACTS OF 2006

SECTION 3. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, [$49,017,000] ~~**$46,829,000**~~ **$35,829,000** in premiums from the sale of State bonds in fiscal 2006 may remain in the State and Local Facilities Loan Fund ~~or be transferred from the Annuity Bond Fund~~ **AS ADDITIONAL BOND PROCEEDS** to the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller ~~only~~ **FOR ANY AUTHORIZED CAPITAL PROJECT, INCLUDING** for the following ~~purposes~~ **AUTHORIZED CAPITAL PROJECTS**:

(a)	Maryland Correctional Training Center – Housing Unit Windows/Heating System Replacement. Provide funds to prepare preliminary plans to replace windows and heating systems (Washington County)	1,300,000
(b)	North Branch Correctional Institution – 1024-Cell Housing Complex and Support Space. Provide funds to construct and equip the fourth housing unit at the North Branch Correctional Institution (Allegany County)	[30,272,000] ~~**28,272,000**~~ **25,672,000**
(c)	Patuxent Institution – Electrical Service Upgrade. Provide funds to upgrade the primary electric power supply and distribution system at the Patuxent Institution (Howard County)	6,545,000
(d)	Patuxent Institution – Fire Safety Improvements. Provide funds to construct and equip fire safety improvements to the DC Building at the Patuxent Institution (Howard County)	[7,900,000] **0**

SECTION 2 – Chapter 46 of the Acts of 2006

(e) Division of Pre-Trial Detention and Services – Property Acquisition/Demolition. Provide funds for the demolition of structures on property acquired for the expansion of the Baltimore City Detention Center (Baltimore City) ..... [3,000,000]
~~2,812,000~~
2,312,000

Explanation: This language conforms the authorization of bond premiums in the Maryland Consolidated Capital Bond Loan of 2006 to the amounts authorized by the Comptroller. The language also provides a de-authorization of a portion of the funds, which will be returned to the State and Local Facilities Loan Fund to be made available to pay debt service on the State's general obligation bonds.

SECTION 2 – Chapter 336 of the Acts of 2008

Amend the following language:

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(B) New Youth Detention Center. Provide funds for preliminary design of a new **72-BED** detention center[, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment]..... 1,661,000

Explanation: This action amends a prior year authorization as current secure detention trends and other admission data justify a 72-bed rather than the proposed 48-bed replacement secure detention facility at Cheltenham.

SECTION 2 – Chapter 485 of the Acts of 2009

Amend the following language:

DH01 MILITARY DEPARTMENT
(Wicomico County)

(A) Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory ..... [5,701,000]
3,701,000

Explanation: This action de-authorizes a portion of funds authorized in the Maryland Consolidated Capital Bond Loan of 2009 to reflect a lower funding requirement based on the winning construction bid.

Amend the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(E) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land ..... [71,300,000]
66,260,559

Explanation: Federal funds have been made available to partially fund a land acquisition funded with general obligation bond funds in the Maryland Consolidated Capital Bond Loan of 2009. This action de-authorizes $5 million of 2009 session authorizations to reflect the available funds.

Amend the following language:

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
(Allegany County)

(A) Maryland Correctional Enterprises Upholstery and Re-upholstery Plant. Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re-upholstery Plant..... [6,845,000]
6,045,000

SECTION 2 – Chapter 485 of the Acts of 2009

Explanation: This action reduces the construction authorization provided in the Maryland Consolidated Capital Bond Loan of 2009 to reflect a more accurate project funding requirement based on the construction bids received by contractors on the project.

Amend the following language:

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Liberty Campus. Provide funds for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing ..... [3,214,000]
914,000

Explanation: This action de-authorizes the portion of the design funds authorized in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009 attributed to the Fine Arts Wing phase of the Main Building Renovation project. Renovation of the Fine Arts Wing has been delayed while the college and the Department of Budget and Management evaluate an alternative proposal to build a new building to house the fine arts programs. This action would leave $914,000 from the MCCBL of 2009 authorization to fund the design contract for the Administration Wing renovation phase in addition to $216,000 in available funds from a prior authorization for the Student Services Wing project that was reprogrammed for the Main Building Renovation project in the MCCBL of 2009.

Amend the following language:

VE01 [CHELTENHAM YOUTH FACILITY
(Prince George's County)]

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds for a detailed design of a new **72-BED** detention center **(PRINCE GEORGE'S COUNTY)** 2,547,00

Explanation: This action amends a prior year authorization as current secure detention trends and other admission data justify a 72-bed rather than the proposed 48-bed replacement secure detention facility at Cheltenham.

SECTION 2 – Chapter 485 of the Acts of 2009

~~[VD01]~~ ~~[OFFICE OF THE SECRETARY]~~
~~VE01~~ ~~RESIDENTIAL SERVICES~~

(B) Baltimore [City Juvenile] **REGIONAL** Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquires or lease land for a new treatment center [in Baltimore City], the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. ([Baltimore City] **REGIONAL**) .....

[4,000,000]
~~**2,500,000**~~
0

Explanation: Based on difficulties identifying a site in Baltimore City, the project has been changed to a Baltimore regional treatment center. No site has formally been announced.

SECTION 2 – Chapter 485 of the Acts of 2009

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) $5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. **NOTWITHSTANDING THE PROVISIONS OF SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF REAL PROPERTY, OR FUNDS EXPENDED PRIOR TO THE EFFECTIVE DATE OF THIS ACT.** Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County).

FURTHER PROVIDED THAT THIS AUTHORIZATION MADE FOR THE PURPOSE OF FUNDING EAST CAMPUS INFRASTRUCTURE IMPROVEMENTS MAY NOT BE EXPENDED UNTIL A PROGRAM REQUIRED BY § 3-602(D) OF THE STATE FINANCE AND PROCUREMENT ARTICLE AND PRELIMINARY PLANS AND OUTLINE SPECIFICATION REQUIRED BY § 6-602(F)(2)(I) OF THE STATE FINANCE AND PROCUREMENT ARTICLE HAVE BEEN SUBMITTED TO THE DEPARTMENT OF BUDGET AND MANAGEMENT FOR APPROVAL..... 5,000,000

Explanation: This action amends prior authorized initial design and construction funding to relocate University of Maryland, College Park (UMCP) facilities and operations currently housed on the East Campus redevelopment site to other areas of the campus. The language allows UMCP to provide matching funds using either real property or funds expended prior to the effective date of the Maryland Consolidated Bond Loan of 2009 and require the submission of program plans and other specified documents to the Department of Budget and Management as required by the State Financing and Procurement Article.

SECTION 2 – Chapter 485 of the Acts of 2009

Information Request	Authors	Due Date
Memorandum of understanding regarding the scope of the project or a letter certifying concurrence with use of funds	UMCP City of College Park	Prior to the expenditure of funds

Amend the following language:

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(E) New Center for the Built Environment and Infrastructure Studies. Provide funds to construct **AND EQUIP** a new Center for the Built Environment and Infrastructure Studies ..... {26,935,000}
~~**30,435,000**~~

Explanation: This language reduces the authorized funding level to the amount pre-authorized in the fiscal 2010 capital budget bill to strike funding added in fiscal 2011 for capital equipment. The project will not be completed until early fiscal 2013 making any equipment funding in fiscal 2011 unnecessary. To the extent that there are funds available after the construction contract is awarded, the university may utilize these funds to purchase equipment.

SECTION 12

Add the following language:

(B)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article	34,047,500
	(1) Program Open Space – Local – Prior Funds Replacement	29,041,000
	(2) Program Open Space – Stateside – Prior Funds Replacement	5,006,500
(C)	Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article	6,318,500

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2011 for the partial replacement of the local share of Program Open Space (POS) fund balance transferred to the general fund in the Budget Reconciliation and Financing Act (BRFA) of 2010. A total of $103,113,000 of unexpended fund balance from local POS accounts is transferred in the BRFA of 2010, with $41,789,000 as proposed partial replacement in the MCCBL of 2010. The 2010 Capital Improvement Program includes programmed funding replacement to fully replace the transferred funds with $29,041,000 programmed for fiscal 2012 and, in a separate action, the remaining $32,283,000 programmed for fiscal 2013. This language also provides a pre-authorization for the final installment to fully replace the $5,006,500 stateside share of Program Open Space transferred to the general fund in the BRFA of 2010 and a pre-authorization of $6,318,500 for the final installment to fully replace Rural Legacy Program funds transferred to the general fund in the BRFA of 2010.

Amend the following language:

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A)	New Performing Arts and Humanities Facility. Provide funds to construct a new performing arts and humanities facility	~~27,400,000~~ **37,400,000**

SECTION 12

Explanation: This action increases the amount of general obligation bond funds pre-authorized for the 2011 session to fund the construction of a performing arts and humanities facility at the University of Maryland Baltimore County. The pre-authorization is needed in addition to the funds authorized in the Maryland Consolidated Capital Bond Loan of 2010 in order for the project to be bid for construction.

Strike the following language:

~~RC00 BALTIMORE CITY COMMUNITY COLLEGE~~
~~(Baltimore City)~~

~~(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing ..... 7,000,0000~~

Explanation: Consistent with the decision to defer construction funds in the fiscal 2011 capital budget to fiscal 2012, this action deletes the pre-authorization of construction funds for the renovation of the Administration Wing of the Main Building at Baltimore City Community College. The fiscal 2012 capital budget can fund the total cost of construction for the project if the college is ready to proceed at that time.

Add the following language:

WA01 DEPARTMENT OF STATE POLICE

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide)..... 20,000,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan of 2011 for the procurement of new helicopters used by the Department of State Police for Medevac and other law enforcement missions.

SECTION 13

Add the following language:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article	32,283,000
(1)	Program Open Space – Local – Prior Funds Replacement	32,283,000

Explanation: This language provides a pre-authorization for the Maryland Consolidated Capital Bond Loan (MCCBL) of 2012 for the partial replacement of the local share of Program Open Space (POS) fund balance transferred to the general fund in the Budget Reconciliation and Financing Act (BRFA) of 2010. A total of $103,113,000 of unexpended fund balance from local POS accounts is transferred in the BRFA of 2010, with $41,789,000 as proposed partial replacement in the MCCBL of 2010. The 2010 Capital Improvement Program includes programmed funding replacement to fully replace the transferred funds with $29,041,000 programmed for fiscal 2012, in a separate action, and the remaining $32,283,000 programmed for fiscal 2013.

SECTION 14

Strike the following language:

~~SECTION 14. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to $53,297,000 in premiums from the sale of State general obligation bonds in 2010 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide fiscal year 2011 grants for public school construction projects approved by the Interagency Committee for School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments to implement the provisions of this Section.~~

Explanation: This action deletes the proposed use of bond premiums to fund grants for public school construction projects administered by the Interagency Committee on School Construction. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums will remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service currently estimated at $95 million for fiscal 2012.

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Economic Development

10–640.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least **[**30**]** **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–641.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least **[**30**]** **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

SECTION 14

10–642.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility including the effect of the financing plan on financing options for other segments of the facility.

10–643.

(b) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility.

10–644.

(c) The Authority shall provide to the fiscal committees of the General Assembly, at least [30] **90** days before seeking approval of the Board of Public Works for each bond issue or other borrowing, a comprehensive financing plan for the relevant segment of the facility, including the effect of the financing plan on financing options for other segments of the facility and anticipated revenues from private investment.

Explanation: This action amends the Economic Development Article to increase the time period that the Maryland Stadium Authority must wait to seek Board of Public Works approval of the issuance of lease revenue bonds to fund capital infrastructure costs at the Baltimore City Convention Center, the Ocean City Convention Center, the Hippodrome, and the Montgomery County Conference Center from 30 to 90 days after the submission of amended comprehensive financing plans to the fiscal committees.