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EXHIBIT F

House Appropriations Committee

Report on House Bill 100 – the Budget Bill

House Bill 101 – the Budget Reconciliation and Financing Act

Maryland General Assembly
Annapolis, Maryland

March 23, 2009

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Fiscal 2010 Budget Highlights
Budget Bill (House Bill 100)
As Amended by the House Appropriations Committee

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1. **Incorporates Federal American Recovery and Reinvestment Act (ARRA) Monies** – Combined, the fiscal 2009 and 2010 State budgets include $1.7 billion in federal funds resulting from the ARRA. Of this amount, $1.1 billion reflects a higher federal match for the State's Medicaid program, $296 million funds increases in the State's education aid formulas, $262 million enhances existing federal programs, and $81 million supports costs traditionally funded with general funds.

2. **Constrains Spending to Offset Significant Decline in Revenues** – In March the Board of Revenue Estimates lowered the general fund revenues forecast by almost $1.2 billion for fiscal 2009 and 2010. Consequently, current revenues are projected to decline 2.3% in fiscal 2009 and another 1.6% in fiscal 2010. Although there is a $1.0 billion, or 13.0%, increase in federal funds, the total budget grows a modest 2.0%.

3. **Maintains the State's Commitment to the Public Schools** – Education aid will be over $5.5 billion, an increase of $129.0 million, or 2.7%. Utilizing education aid allocated under the American Recovery and Reinvestment Act, all the Bridge to Excellence formulas are fully funded. This includes 100% funding for the Geographic Cost of Education Index to address cost differences among school systems. These amounts do not include an additional $193 million in ARRA funds that will flow through the State budget to local school systems.

4. **Continues to Make Higher Education More Affordable** – Maryland's State colleges and universities are provided funding to hold in-state undergraduate tuition rates level for the fourth straight year. Aid for community colleges is one of the few areas of the budget that is increasing, as $6.9 million is provided to accommodate enrollment growth.

5. **Protects Healthcare Programs for Low-income Marylanders** – Medicaid funding grows over $230 million, and there is no reduction in services or eligibility for services. Funding in fiscal 2010 includes $652 million from the higher federal match established under the American Recovery and Reinvestment Act.

6. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay** – Bay Restoration Funds for enhanced nutrient removal total $130 million, and there is over $145 million in additional federal funds for the water quality and drinking water loan funds. Land preservation programs are fully funded either in the operating budget or through bond funds.

7. **Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about $50 million. In addition the balance in the State's Rainy Day Fund is estimated to be $651 million, or 5%, of general fund revenues at the end of fiscal 2010.

Budget Summary
Fiscal 2009 and 2010
($ in Millions)

General Fund

	APP
FY 2009	
Ending Balance Before Legislative Action*	-$251.5
Fund Transfers – Legislation – HB 101 (BRFA)	649.2
New Deficiencies – Medicaid/Energy Assist./Other	-72.6
Expenditure Reduction – Deficiency Appropriations	32.1
Higher Federal Medicaid Match (ARRA)	435.0
Less General Fund Revenue – March Estimate (BRE)	-445.5
Adjusted Ending Balance	**$346.6**
FY 2010	
Revenues – December BRE Estimate	$13,738.3
Less General Fund Revenue – March Estimate (BRE)	-716.5
Other Revenues	34.2
Revenues – Legislation – HB 101/HB 193	68.1
Fund Transfers – Legislation – HB 101 (BRFA)	253.1
Transfer from Rainy Day Fund	210.0
Total Revenues and Balance	**$13,933.8**
Expenditures – Before Federal ARRA Offsets	$15,227.1
Higher Medicaid Match/Discretionary Funds (ARRA)	-731.6
ARRA Funds for Education Formula Increases	-295.9
Expenditures – Governor's Allowance Including Supplemental	14,199.7
Expenditure Reductions – Contingent on HB 101 (BRFA)	-228.7
Expenditure Reductions	-228.2
Appropriation to Rainy Day Fund	139.9
Total Expenditures	**$13,882.6**
Revenues Less Expenditures	$51.2
Ending Balance	**$51.2**

Cash Position

General Fund Balance	$51.2
Rainy Day Fund Balance – June 30, 2010	651.1
Total	**$702.3**
Cash and Rainy Day Fund Over 5%	$51.2

ARRA: American Recovery and Reinvestment Act

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

(1) Includes $79.2 million of reductions approved by the Board of Public Works in March 2009.

Evolution of Maryland's General Fund Revenue Forecast
($ in Millions)

	Jun-08	Dec-08	Change from Jun '08	Mar '09	Change from Jun '08
Individual Income Tax					
FY 2009	$7,445	$7,104	-$341	$6,781	-$664
FY 2010	7,879	7,181	-698	6,637	-1,242
Sales Tax					
FY 2009	4,053	3,718	-335	3,611	-442
FY 2010	4,213	3,702	-511	3,592	-621
Total General Fund					
FY 2009	14,521	13,674	-847	13,228	-1,293
FY 2010	15,213	13,738	-1,475	13,022	-2,192

Note: All estimates are from the Board of Revenue Estimates (BRE). The June 2008 figures are the March 2008 BRE estimates adjusted for action at the 2008 legislative session.

Fiscal Note
Summary of the Budget Bill – House Bill 100

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governors Request					
Fiscal 2009 Deficiency Budget [1]	$14,673,410,635	$5,852,313,348	$7,097,216,279	$3,302,036,527	$30,924,976,789
Fiscal 2010 Budget	14,853,468,750 [2]	6,097,140,884	7,662,764,966	3,407,891,319	32,021,265,919
Original Budget Request	**$29,526,879,385**	**$11,949,454,232**	**$14,759,981,245**	**$6,709,927,846**	**$62,946,242,708**
Supplemental Budget No. 1					
Fiscal 2009 Deficiency Budget	-$374,819,631	$5,400,000	$505,386,850	$0	$135,967,219
Fiscal 2010 Budget	-478,466,180	-55,100,000	943,172,667	0	409,606,487
Subtotal	**-$853,285,811**	**-$49,700,000**	**$1,448,559,517**	**$0**	**$545,573,706**
Budget Reconciliation and Financing Act of 2009					
Fiscal 2009 Withdrawn Appropriations	-$1,598,760	$0	$0	$0	-$1,598,760
Fiscal 2010 Contingent Reductions	-227,131,162	-224,285,597	-9,683,824	-4,103,432	-465,204,015
Subtotal	**-$228,729,922**	**-$224,285,597**	**-$9,683,824**	**-$4,103,432**	**-$466,802,775**
House Committee on Appropriations Reductions					
Fiscal 2009 Deficiency Budget	-$30,539,993	$0	$0	$0	-$30,539,993
Fiscal 2010 Budget	-265,592,078	-58,593,100	-3,368,829	-382,834	-327,936,841
Total Reductions	**-$296,132,071**	**-$58,593,100**	**-$3,368,829**	**-$382,834**	**-$358,476,834**
Appropriations					
Fiscal 2009 Deficiency Budget	$14,266,452,251	$5,857,713,348	$7,602,603,129	$3,302,036,527	$31,028,805,255
Fiscal 2010 Budget	13,882,279,330	5,759,162,187	8,592,884,980	3,403,405,053	31,637,731,550
Change	**-$384,172,921**	**-$98,551,161**	**$990,281,851**	**$101,368,526**	**$608,926,295**

[1] Reflects $286.2 million in total deficiencies, minus $81.6 million in total appropriations withdrawn by the Board of Public Works on March 4, 2009, minus $84.5 million in estimated agency general fund reversions.

[2] Reflects estimated general fund reversion of $30 million, minus $85.6 million in across-the-board general fund reductions reflected in the budget as introduced.

State Expenditures – General Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	Supplemental Budget FY 2010	APP Reductions	APP Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	n/a
Aid to Local Governments							
County/Municipal	214.7	214.0	0.0	2.5	211.6	-3.1	-1.5%
Community Colleges	254.7	301.3	-14.5	35.1	251.8	-2.9	-1.1%
Education/Libraries	5,412.6	5,490.9	-185.0	54.7	5,251.2	-161.4	-3.0%
Health	57.4	57.4	0.0	0.0	57.4	0.0	0.0%
Subtotal	***$5,939.4***	***$6,063.6***	***-$199.5***	***$92.2***	***$5,771.9***	***-$167.5***	***-2.8%***
Entitlements							
Foster Care Payments	243.0	249.6	0.0	5.5	244.1	1.1	0.5%
Assistance Payments	33.2	35.5	0.0	0.0	35.5	2.3	6.9%
Medical Assistance	1,900.4	2,076.9	-302.0	84.2	1,690.8	-209.6	-11.0%
Property Tax Credits	57.3	61.0	0.0	0.0	61.0	3.8	6.6%
Subtotal	***$2,233.8***	***$2,423.1***	***-$302.0***	***$89.7***	***$2,031.4***	***-$202.4***	***-9.1%***
State Agencies							
Health	1,399.2	1,436.3	21.7	21.7	1,436.4	37.1	2.7%
Human Resources	308.5	326.1	3.8	41.2	288.7	-19.8	-6.4%
Systems Reform Initiative	30.7	32.6	0.0	3.5	29.1	-1.6	-5.3%
Juvenile Services	263.1	263.6	1.1	0.8	263.8	0.8	0.3%
Public Safety/Police	1,254.3	1,275.9	-16.9	15.8	1,243.2	-11.1	-0.9%
Higher Education	1,131.9	1,242.5	-17.3	17.1	1,208.2	76.3	6.7%
Other Education	392.7	404.8	0.0	33.8	370.9	-21.8	-5.6%
Agric./Nat'l. Res./Environment	122.8	128.4	0.0	8.0	120.4	-2.4	-1.9%
Other Executive Agencies	548.4	585.7	0.7	18.0	568.4	20.0	3.6%
Leglislative	76.4	76.7	0.0	0.3	76.4	0.0	0.0%
Judiciary	369.1	400.8	0.0	26.3	374.4	5.3	1.4%
Other Post Employment Benefits (OPEB)	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Across-the-board Reductions	0.0	-30.0	30.0	15.6	-15.6	-15.6	n/a
Subtotal	***$5,897.1***	***$6,143.2***	***$23.0***	***$202.0***	***$5,964.3***	***$67.2***	***1.1%***
Subtotal	**$14,070.3**	**$14,630.0**	**-$478.5**	**$383.9**	**$13,767.6**	**-$302.7**	**-2.2%**
Capital/Heritage Reserve Fund	23.0	14.8	0.0	10.0	4.8	-18.3	-79.3%
Transfer to MDTA	65.0	63.0	0.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [1]	146.5	175.7	0.0	35.8	139.9	-6.6	-4.5%
Appropriations	**$14,304.8**	**$14,883.5**	**-$478.5**	**$492.7**	**$13,912.3**	**-$392.5**	**-2.7%**
Reversions	-38.4	-30.0	0.0	0.0	-30.0	8.4	-21.8%
Grand Total	**$14,266.5**	**$14,853.5**	**-$478.5**	**$492.7**	**$13,882.3**	**-$384.2**	**-2.7%**

BPW: Board of Public Works
MDTA: Maryland Transportation Authority
OPEB: Other Post Employment Benefits

Note: The fiscal 2009 working appropriation includes the March 4, 2009 BPW actions, targeted reversions, deficiencies and House Appropriation Committee cuts to the deficiencies, and supplemental budget #1. The fiscal 2010 allowance includes $55.6 million in across-the-board reductions reflected in the budget as introduced. Fiscal 2010 reductions include $204.2 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[1] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line. Also excludes $100 million in fiscal 2008 for OPEB costs which are included under the State agencies.

State Expenditures – All Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	Supplemental Budget FY 2010	APP Reductions	APP Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$887.4	$944.7	$0.0	$0.0	$944.7	$57.2	6.5%
Aid to Local Governments							
County/Municipal	796.3	785.9	0.0	122.7	663.1	-133.2	-16.7%
Community Colleges	254.7	301.3	0.0	35.1	266.3	11.6	4.5%
Education/Libraries	6,108.0	6,289.9	60.2	54.7	6,295.4	187.4	3.1%
Health	61.9	61.9	0.0	0.0	61.9	0.0	0.0%
Subtotal	***$7,220.9***	***$7,439.0***	***$60.2***	***$212.5***	***$7,286.7***	***$65.8***	***0.9%***
Entitlements							
Foster Care Payments	368.0	367.1	0.0	8.4	358.7	-9.3	-2.5%
Assistance Payments	510.2	603.0	1.5	0.0	604.5	94.3	18.5%
Medical Assistance	5,464.1	5,728.2	-1.4	84.8	5,642.0	177.9	3.3%
Property Tax Credits	57.3	61.0	0.0	0.0	61.0	3.8	6.6%
Subtotal	***$6,399.5***	***$6,759.3***	***$0.1***	***$93.2***	***$6,666.2***	***$266.7***	***4.2%***
State Agencies							
Health	2,545.9	2,640.9	31.7	54.4	2,618.2	72.4	2.8%
Human Resources	892.9	917.8	4.3	45.2	876.9	-16.0	-1.8%
Systems Reform Initiative	38.7	39.9	0.0	3.5	36.4	-2.3	-6.0%
Juvenile Services	275.0	274.3	5.6	0.8	279.1	4.1	1.5%
Public Safety/Police	1,488.3	1,527.0	24.9	16.6	1,535.3	47.0	3.2%
Higher Education	4,507.4	4,658.0	0.4	18.0	4,640.3	132.9	2.9%
Other Education	672.9	672.7	0.0	34.3	638.4	-34.5	-5.1%
Transportation	1,540.2	1,558.4	0.0	5.3	1,553.1	12.8	0.8%
Agric./Nat'l. Res./Environment	356.3	403.8	0.0	39.0	364.8	8.6	2.4%
Other Executive Agencies	1,560.9	1,663.2	95.5	62.1	1,696.7	135.8	8.7%
Legislative	76.7	76.8	0.0	0.3	76.5	-0.2	-0.3%
Judiciary	427.3	459.3	0.0	28.2	431.1	3.9	0.9%
Other Post Employment Benefits (OPEB)	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Across-the-board Reductions	0.0	-30.0	30.0	26.0	-26.0	-26.0	n/a
Subtotal	***$14,382.4***	***$14,862.1***	***$192.4***	***$333.6***	***$14,721.0***	***$338.6***	***2.4%***
Subtotal	**$28,890.3**	**$30,005.1**	**$252.8**	**$639.3**	**$29,618.6**	**$728.3**	**2.5%**
Capital/Heritage Reserve Fund	1,965.4	1,807.4	156.9	55.0	1,909.2	-56.1	-2.9%
Transfer to MDTA	65.0	63.0	0.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [1]	146.5	175.7	0.0	35.8	139.9	-6.6	-4.5%
Appropriations	**$31,067.2**	**$32,051.3**	**$409.6**	**$793.1**	**$31,667.7**	**$600.6**	**1.9%**
Reversions	-38.4	-30.0	0.0	0.0	-30.0	8.4	-21.8%
Grand Total	**$31,028.8**	**$32,021.3**	**$409.6**	**$793.1**	**$31,637.7**	**$608.9**	**2.0%**

BPW: Board of Public Works
MDTA: Maryland Transportation Authority
OPEB: Other post employment benefits

Note: The fiscal 2009 working appropriation includes the March 4, 2009 BPW actions, targeted reversions, deficiencies and House Appropriation Committee cuts to the deficiencies, and supplemental budget #1. The fiscal 2010 allowance includes $55.6 million in across-the-board reductions reflected in the budget as introduced. Fiscal 2010 reductions include $442.3 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[1] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line. Also excludes $100 million in fiscal 2008 for OPEB costs which are included under the State agencies.

Proposed Budget Reductions
House Bill 100
Fiscal 2010
($ in Millions)

General Funds

	Local Aid	APP
C	Counties Fund Retirement Costs of Certain Local Officials That Are Currently State Funded	$2.5
	Defer Payment to Montgomery County for Fiscal 2009 Education Formula Error Until Fiscal 2010*	24.2
	Net Savings from Correcting Fiscal 2009 Education Formula Error	6.7
C	Share Costs of Non-Public Special Education Placements Above Base Amount 70% State/30% Local	16.1
	Eliminate School Improvement Grants	4.8
C	No Monies for Aging Schools Program – Large Balances Remain from Prior Years	11.7
C	Restructure Teacher Quality Incentive Program	5.3
	Less for Science/Math Initiative, NorthBay Environmental Education and Principal Fellowship Program	1.3
	No General Funds for Head Start Programs – Federal Funds Going Up	3.0
C	Reduce Library Formula Aid ($3.6 Million) and Resource Center Funding ($1.7 Million)	5.9
	Limit Increase in Community College Formula Funding to Enrollment Growth	35.1
		$116.4
	Medicaid	
	Reduce Funding for Managed Care Organizations' Quality Incentive Pool	$0.6
C	Use Additional Health Care Coverage Special Funds for Medicaid	53.5
	Reduce General Funds for Legal Immigrants – Federal Fund Restriction Lifted	3.0
C	Use CareFirst Premium Tax Exemption Monies to Support Primary Adult Care Program	9.1
C	Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0
C	Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5
C	Less Cigarette Restitution Funds (CRF) for Health Centers and Tobacco Cessation, More for Medicaid	4.4
		$84.2
	Higher Education	
	Level Fund University System of Maryland Except for Funds to Freeze Tuition	$9.4
	Level Fund Morgan Except for Funds to Freeze Tuition	1.0
	Reduce Funds to Reflect Efficiency Savings at University System of Maryland	1.0
	Reduce State Support for Hagerstown Regional Higher Education Center	0.5
	Cell Phones/No Deferred Comp. Match – Higher Education Share of Across-the-board Reductions	2.4
	Limit Baltimore City Community College Growth to 3.1%	2.8
	Workforce Shortage Student Assistance Program – Use Special Funds	2.0
	Defer Private Donation Incentive Grants	0.1
	Workforce Investment Program and Various Higher Education Grants	2.8
	Reduce Sellinger Grants for Private Higher Education Institutions	20.6
		$42.6
	State Agencies	
	No Funding for OPEB and Merit Increases – Judiciary	$9.2
	Increase Budgeted Vacancy Rate (Turnover) for Judiciary to 4%	3.7
	Reduce Funds for Contractual Conversions, Vacant Positions, and New Positions – Judiciary	2.0
	Other Reductions – Judiciary	10.3
	Consumer Protection Division – Attorney General – Use Special Fund Balance	0.8
C	Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8
C	Eliminate Deferred Compensation Match	9.9
C	Overbudgeted Funds for General Salary Increase in Fiscal 2009 – Withdrawn in BRFA*	1.6
	Reduce/Delete Funds for Various Information Technology Systems	5.2
	Less Funding for Cell Phones – State Agencies	0.5
	Targeted Case Management (MHA) – Reduce in Anticipation of Receiving Federal Funds	1.8
	Veterans Behavioral Health Services – Program Demand Overestimated and Use Fiscal 2009 Funds	1.9
C	Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8
	Scale Back Funding for Community-based Services for Children	3.5
	Eliminate Funds for Social Services Information System Enhancements (DHR)	3.0
C	Use Regional Greenhouse Gas Initiative Funds for Low Income Energy Assistance	35.6

State Agencies (Continued)	APP
C Freeze Foster Care Group Home Rates	5.5
C Convert Local Jail Reimbursements to Grant Programs	12.4
Reduce Fiscal 2009 Deficiency for Assessment and Accountability Contracts (MSDE)[1]	6.4
Reduce Increase in Funding for Child Care Subsidies	1.9
C Maryland School for the Deaf – Use $5 Million from Universal Service Trust Fund	5.0
C Increase Drinking Driver Monitor Program Fee – Replace General Funds	1.4
Delete Mandated General Funds for Boating Services	1.8
C Eliminate Parks Payments to Counties from Concessions	1.9
C Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8
Reduce Grant to MARBIDCO from $4.0 Million to $2.75 Million	1.3
C Use Portion of Used Tire Cleanup Fund for Waste Management Administration Operations	1.8
Reduce Tourism Development Board from $6.0 Million to $4.9 Million	1.1
Eliminate Funds for Industrial Training Program and Partnership for Workforce Quality	1.7
Other Reductions	4.2
	$165.5
Grants/Tax Credits	
Maryland State Arts Council – Reduce from $16.5 Million to $13.5 Million	$3.0
Less Funds for Film Production Rebate Program	1.0
No Funds for 2-1-1 Program	0.4
State Aided Educational Institutions – Reduce Funding	1.0
Biotechnology Tax Credit – Fund at $4 Million	2.0
Reduce Heritage Tax Credit	10.0
	$17.4
Reserve Fund	
Eliminate Transfer to Transportation Authority for the InterCounty Connector – Bond Fund	$63.0
Less Funds Required to Maintain 5% Rainy Day Balance – Revised Revenue Estimates	35.8
	$98.8
Total General Funds	**$524.9**

Special Funds

	APP
Various Reductions – Judiciary	$1.6
C Eliminate Deferred Compensation Match	4.3
Less Funding for Cell Phones – State Agencies	0.4
Forgo Stadium Authority Funds for Public School Construction	2.4
Scale Back Funding for Chesapeake Bay 2010 Trust Fund to $10 Million	21.5
C Reduce Funds for Open Space and Agricultural Land Preservation Contingent on Bond Funding	47.0
Annual Audit of 9-1-1 Payments from Phone Service Providers Not Cost Effective	0.6
Abolish 44 Positions/Reduce Number of Public Affairs and Communication Positions (MDOT)	4.0
Reduce Funds for Stevedoring Contract – Maryland Port Administration	2.5
C Reduce Local Share of Highway User Revenues – Monies Transferred to General Fund	101.9
Lower Highway User Revenues to Reflect Downward Revision in Revenues	9.6
Various Operating Reductions – MDOT	1.0
Reduce Funds for Small Business Health Partnership – Little Utilization in Fiscal 2009	13.0
Other Reductions	2.0
	$211.7

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 101).

BRFA: Budget Reconciliation and Financing Act
DHR: Department of Human Resources
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
MDOT: Maryland State Department of Transportation
MHA: Mental Hygiene Administration
MSDE: Maryland State Department of Education

[1] Reductions to fiscal 2009 spending totaling $32.1 million.

Transfers to the General Fund
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2009 and 2010
($ in Millions)

Fiscal 2009	Admin. Proposal	APP
Local Income Tax Reserve for Refunds	$366.8	$366.8
Dedicated Purpose Account – ICC/Prince George's Hospital	73.0	73.0
Helicopter Replacement Fund	51.5	52.7
University System of Maryland Fund Balance	20.0	30.0
Injured Workers' Insurance Fund for Future Liability	18.0	28.0
State Insurance Trust Fund	10.0	10.0
Maryland Trauma Physician Services Fund	17.0	17.0
Community Health Resources Fund	14.0	12.1
Maryland Automobile Insurance Fund – Uninsured Account	7.0	7.0
Central Collection Unit – Department of Budget and Management	5.0	5.0
Economic Development Opportunities (Sunny Day) Fund	5.0	5.0
Maryland Economic Development Assistance Fund	5.0	10.0
Senior Drug Prescription Program	2.6	2.6
Oil Disaster Containment, Cleanup, and Contingency Fund	2.0	2.0
Used Tire Cleanup and Recycling Fund	1.0	3.0
Small Business Pollution Compliance Loan Fund	0.3	0.3
Board of Physicians	3.0	3.2
Board of Nursing	0.5	0.5
Maryland Health Care Commission	2.0	2.0
Insurance Regulation Fund – Maryland Insurance Administration	0.6	1.7
Vehicle Theft Prevention Fund	1.0	1.0
School Bus Safety Enforcement Fund	0.9	0.9
Expedited Service Fund – Assessments and Taxation	0.4	0.4
Unemployment Compensation Fund	0.0	10.0
Universal Service Trust Fund	0.0	5.0
Subtotal	**$606.6**	**$649.2**
Fiscal 2010		
Central Collection Unit – Department of Budget and Management	$5.0	$15.0
Catastrophic Event Account	5.4	7.4
Bond Fund Recent Land Purchases, Open Space, and Agricultural Land	0.0	118.3
Maryland Economic Development Assistance Fund	5.0	10.0
Maryland Legal Services Corporation	0.0	0.5
Local Highway User Revenues	0.0	101.9
Board for Audiologists, Hearing Aid Dispensers, et al.	0.1	0.0
Board of Occupational Therapy Practice	0.1	0.0
Subtotal	**$15.6**	**$253.1**
Total Transfers	**$622.2**	**$902.2**

ICC: InterCounty Connector

General Fund Revenues and Reductions
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2010
($ in Millions)

	APP
Fiscal 2010 Revenues	
Reduce Maryland Mined Coal Tax Credit	$6.0
Admissions and Amusement Tax – Delay Bingo Machine Repeal (HB 193)	7.0
Reduce Lottery Sales Commission from 5.5 to 5.0%	8.6
Chesapeake Bay 2010 Fund – Provide $10 Million/Bond Fund Programs	21.5
Allow ARRA Federal Income Tax Changes to Apply to State Tax Computation	-35.0
Local Income Tax – County Amounts Based on Wealth and Tax Effort	60.0
Total	**$68.1**
Fiscal 2010 Reductions Contingent on HB 101	
Nonpublic Special Education Placements – Lower State Share from 80 to 70%	$16.1
Education Aid – Aging Schools Program – No General Funds in Fiscal 2010	11.7
Education Aid – Restructure Teacher Quality Incentives	5.3
Maryland School for the Deaf – Universal Services Trust Fund Transfer	5.0
Library Formula Aid – Lower Per Capita Grant from $15.00 to $13.50	3.6
Library Aid – Regional and State Resource Centers	1.7
Increase RGGI Funds for Energy Assistance – Saves General Funds	35.6
Freeze Foster Care Group Home Rates	5.5
Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8
Authorize Health Care Coverage Fund Monies for Base Medicaid	53.5
Reduce Current CRF Programs and Fund Medicaid	4.4
Nonprofit Health Services Plan Subsidy for Primary Adult Care Program	9.1
Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5
Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0
Counties Fund Retirement Costs of Certain Local Officials	2.5
Convert Local Jail Reimbursements to Grant Programs	12.4
Increase Drinking Driver Monitor Program Fee – Replace General Funds	1.4
Eliminate Parks Payments to Counties from Concessions in Lieu of Taxes	1.9
Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8
Portion of Used Tire Cleanup Fund for Waste Management Admin. Operations	1.8
Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8
Overbudgeted Funds for General Salary Increase in Fiscal 2009[1]	1.6
Eliminate the State's Deferred Compensation Match	11.8
Total	**$228.7**

ARRA: American Recovery and Reinvestment Act
CRF: Cigarette Restitution Fund
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
RGGI: Regional Greenhouse Gas Initiative

[1] Fiscal 2009 reduction.

House Appropriations Budget: Total Fiscal 2010 Local Aid

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools	Libraries	Health	Total
Allegany	$12,515	$7,440	$93,822	$862	$1,398	$116,037
Anne Arundel	17,649	33,812	339,426	2,925	4,834	398,645
Baltimore City	269,327	0	910,895	8,064	10,269	1,198,555
Baltimore	28,336	43,477	595,588	6,851	6,619	680,871
Calvert	4,457	2,760	101,223	673	569	109,681
Caroline	5,625	1,702	46,948	393	828	55,496
Carroll	9,285	8,575	164,313	1,545	1,895	185,614
Cecil	5,127	5,849	110,891	983	1,241	124,091
Charles	5,888	8,079	171,080	1,040	1,530	187,617
Dorchester	5,725	1,473	34,214	293	660	42,364
Frederick	11,684	9,956	237,238	1,708	2,326	262,913
Garrett	5,960	3,814	29,171	238	673	39,855
Harford	9,237	12,493	239,175	2,539	2,673	266,117
Howard	10,917	16,151	248,819	1,985	1,869	279,741
Kent	1,951	553	12,169	150	517	15,340
Montgomery	29,615	51,312	624,255	5,327	4,638	715,147
Prince George's	59,066	28,252	1,023,276	7,501	7,703	1,125,797
Queen Anne's	3,529	2,054	36,523	217	643	42,966
St. Mary's	5,126	2,587	106,382	841	1,244	116,180
Somerset	7,507	901	26,424	300	661	35,793
Talbot	2,657	1,392	14,232	178	506	18,964
Washington	7,785	9,092	157,529	1,391	2,125	177,922
Wicomico	9,098	5,154	127,210	942	1,457	143,861
Worcester	3,329	2,238	24,509	323	481	30,881
Unallocated	26,249	7,159	30,135	15,609	0	79,151
Total	**$557,643**	**$266,275**	**$5,505,446**	**$62,877**	**$57,359**	**$6,449,600**

*Incorporates reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues, as well as an unallocated reduction in local income tax revenues that is based on local wealth and income tax effort.

House Appropriations: Fiscal 2009 to 2010 Change in Local Aid

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools**	Libraries	Health	Total
Allegany	-$2,220	$452	$355	-$6	-$208	-$1,626
Anne Arundel	-21,040	1,398	7,769	-124	-814	-12,811
Baltimore City	-20,552	0	8,591	47	-1,715	-13,629
Baltimore	-23,265	917	4,392	-41	-1,169	-19,166
Calvert	-2,682	499	2,351	-4	-106	58
Caroline	-1,939	231	262	6	-119	-1,558
Carroll	-5,915	616	1,633	22	-301	-3,945
Cecil	-3,450	357	830	29	-199	-2,432
Charles	-5,323	6	1,805	-45	-251	-3,808
Dorchester	-2,254	132	336	-3	-98	-1,888
Frederick	-8,657	512	4,959	62	-375	-3,500
Garrett	-2,341	211	431	2	-98	-1,795
Harford	-9,481	682	2,010	61	-431	-7,160
Howard	-8,886	980	10,346	265	-329	2,375
Kent	-1,198	-101	-87	0	-73	-1,459
Montgomery	-29,850	2,088	67,841	51	-898	39,231
Prince George's	-19,916	1,675	14,249	-514	-1,345	-5,852
Queen Anne's	-2,529	173	959	5	-100	-1,492
St. Mary's	-3,337	14	527	-20	-197	-3,012
Somerset	-609	91	653	-7	-94	34
Talbot	-2,354	-173	841	13	-78	-1,752
Washington	-5,318	577	3,301	-6	-328	-1,775
Wicomico	-1,538	66	6,511	5	-225	4,819
Worcester	-4,378	303	1,603	56	-83	-2,499
Unallocated	-4,132	50	-12,558	-744	0	-17,385
Total	**-$193,166**	**$11,755**	**$129,910**	**-$894**	**-$9,632**	**-$62,027**

*Fiscal 2010 incorporates reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues, as well as an unallocated reduction in local income tax revenues that is based on local wealth and income tax effort.

**The $24.2 million payment to Montgomery County Public Schools for the error in calculating fiscal 2009 education aid is included with fiscal 2009 aid.

Difference in Total Local Support: Appropriations Budget vs. Original Budget

Fiscal 2010

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools	Libraries	Health	Total
Allegany	-$1,412	$292	-$309	-$5	$0	-$1,434
Anne Arundel	-11,955	1,960	3,402	-97	0	-6,690
Baltimore City	-19,103	0	25,724	-43	0	6,579
Baltimore	-10,416	0	1,446	-106	0	-9,076
Calvert	-1,664	328	805	-15	0	-545
Caroline	-1,251	173	385	-3	0	-697
Carroll	-3,175	703	1,862	-25	0	-636
Cecil	-1,928	442	-34	-12	0	-1,532
Charles	-2,935	316	213	-21	0	-2,427
Dorchester	-1,484	117	391	-4	0	-980
Frederick	-4,875	786	2,754	-37	0	-1,373
Garrett	-1,477	338	536	-5	0	-607
Harford	-5,321	944	268	-33	0	-4,143
Howard	-3,206	1,488	1,046	0	0	-673
Kent	-745	-27	33	-3	0	-743
Montgomery	-10,111	3,280	24,860	0	0	18,029
Prince George's	-9,001	2,176	37,543	-99	0	30,619
Queen Anne's	-1,625	158	-21	-4	0	-1,491
St. Mary's	-1,759	93	895	-14	0	-784
Somerset	-505	80	0	-2	0	-427
Talbot	-1,618	-31	7	0	0	-1,642
Washington	-3,151	756	-1,483	-17	0	-3,896
Wicomico	-1,629	243	-1,186	-9	0	-2,582
Worcester	-2,624	234	0	0	0	-2,390
Unallocated	0	0	719	0	0	719
Total	**-$102,973**	**$14,849**	**$99,858**	**-$553**	**$0**	**$11,180**

*Both the House Appropriations and original budget figures that are being compared in the chart include revenue reductions and cost shifts not traditionally included with local aid figures.

House Appropriations Committee
Status as of March 23, 2009

	FY 2009	FY 2010
Starting General Fund Balance	**$487,111,012**	**$346,648,776**
Revenues		
BRE Estimated Revenues – December 2008	$13,665,969,759	$13,738,264,311
BRE Revenue Revision – March 2009	-445,516,000	-716,484,000
Supplemental Budget No. 1	5,000,000	8,000,000
Budget Reconciliation Legislation – Revenues	0	61,056,556
Budget Reconciliation Legislation – Transfers	674,154,238	253,073,743
Other Legislation		7,000,000
Additional Revenues	56,382,018	25,847,574
	$13,955,990,015	**$13,376,758,184**
Net Transfer to the General Fund from the Rainy Day Fund	23,456,658	34,252,421
Subtotal Available Revenues	**$14,466,557,685**	**$13,757,659,381**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$14,933,014,942	$14,707,721,171
Deficiencies	92,831,069	0
Supplemental Budget No. 1	-384,111,692	-478,066,180
Board of Public Works Withdrawn Appropriations	-414,452,460	0
Legislative Reductions/Contingent Legislation	-32,138,753	-492,723,240
Estimated Agency Reversions	-75,234,197	-30,400,000
Subtotal Appropriations	**$14,119,908,909**	**$13,706,531,751**
Closing General Fund Balance	**$346,648,776**	**$51,127,630**

House Appropriations Committee Action on Budget Reconciliation and Financing Act (HB 101)

The Budget Reconciliation and Financing Act of 2009, as amended[1] by the House Appropriations Committee, accomplishes the following for the general fund:

Fiscal 2009 Fund Transfers	$649.2 million
Fiscal 2010 Fund Transfers	253.1 million
Fiscal 2010 Revenues	61.1 million
Fiscal 2010 Contingent Reductions	228.7 million
Total Budgetary Action	**$1,192.1 million**

Mandate Relief

Education

- Alters eligibility and bonus amounts for Quality Teacher Incentive program; contingent reduction of $5.3 million (Committee Reprint pages 12-13)

- *Reduces State share of special education nonpublic placement funding from 80 to 70% of costs above base local share; contingent reduction of $16.1 million (p. 13)*

- County Library Aid – sets per-capita funding at $13.50 for fiscal 2010 and 2011, $15.00 for 2012, and $16.00 for 2013; contingent reduction of $3.6 million (pp. 19-20)

- State Library Resource Center – sets per-capita funding at $1.67 for fiscal 2010 and 2011 and $1.85 in 2012; contingent reduction of $1.0 million (p. 19)

- Regional Libraries – sets per-capita funding at $6.75 for fiscal 2010 and 2011, $7.50 in 2012, and $8.50 in 2013; contingent reduction of $0.7 million (pp. 18-19)

- *Aging Schools Program – sets general fund appropriation at $6.1 million for 2011 and $10.4 million for 2012; inflationary increases begin again in fiscal 2013; contingent reduction of $11.7 million (pp. 10-12, and 51)*

[1] Provisions added or amended in whole or in part are noted in *italics*.

- *School Facilities Assessment Survey – modifies statute so that the required survey is conducted every four years regardless of State funding provided specifically for that purpose (p. 40)*

Higher Education

- *Cade Formula for Community Colleges – funds at 23.4% of public university per-student funding in 2010, with enhancement to 24.0% in 2011, 26.0% in 2012, 28.0% in 2013, and 30.0% in 2014 and thereafter (pp. 14-15)*

- *Baltimore City Community College – funds at 64.6% of public university per-student funding in 2010, with enhancement to 65.0% in 2011, 67.0% in 2012, 69.0% in 2013, and 71.0% in 2014 and thereafter (pp. 15-16)*

- *Sellinger Aid to Private Colleges and Universities – funds at 11.2% of public university per-student funding in 2010 and 2011, with enhancement to 12.7% in 2012, 13.7% in 2013, 14.7% in 2014, and 16.0% in 2015 and thereafter (pp. 16-17)*

- *Private Donation Incentive Program – defers a portion of the required fiscal 2010 payment to 2011 (pp. 50-51)*

Environment

- Waterway Improvement Fund – permanently eliminates general fund contribution to Waterway Improvement Fund (p. 28)

- Maryland Agricultural and Resource-Based Industry Development Corporation – sets at $2.75 million for 2010 and 2011; sets at $4.0 million for 2012 through 2020 (p. 8)

- Forest and Park Reserve Funds – revenue sharing (payment-in-lieu-of-taxes) to counties is limited to revenue from timber sales in fiscal 2010 and 2011; contingent reduction of $1.9 million (p. 52)

Economic Development

- Maryland Tourism Board – sets at $4.9 million for 2010 and 2011; increases to $5.5 million in 2012 and $6.0 million in 2013 (p. 8)

- *Maryland State Arts Council – funds at $13.5 million for fiscal 2011, $13.5 million; formula with growth at the rate of general fund growth resumes in 2014; (pp. 31, and 54)*

Health and Human Services

- Statewide Academic Health Centers – reduces required grants under the Cigarette Restitution Fund (CRF) from $15.4 million to $9.9 million for 2010 and 2011; contingent reduction of $5.4 million special fund grants; authorizes use of $4.4 million in lieu of general funds in Medicaid (p. 47)

- *Tobacco Use Prevention and Cessation – reduces funding for activities to reduce tobacco use from $21.0 million to $7.0 million for 2010 and 2011; contingent reduction of $14.0 million special funds grants from CRF; authorizes use of $14.8 million from CRF for Breast and Cervical Cancer Programs in fiscal 2010 in lieu of general funds (p. 47)*

- Weatherization – eliminates mandated use of Electric Universal Service Program funds for housing weatherization projects; contingent special fund reduction of $1.0 million (p. 30)

State Employees

- Deferred Compensation Match – eliminates for 2010; contingent reduction of $21.7 million in total funds (p. 52)

- *Increments and Merit Pay – eliminates for 2010; applies to employees in nonbudgeted State agencies; exempts increases necessary for the retention of faculty in the University System of Maryland, Morgan State University, and St. Mary's College of Maryland (p. 52)*

Other Mandate Relief

- *Local Jail Payments – creates a permanent grant program whereby each county is provided a per-diem rate (at least $45) for each inmate housed between 12 and 18 months; same per-diem rate provided for number of inmate days between sentencing to Division of Correction and release from local jail; based on prior year actuals; relieve State of obligation to pay prior year accrued reimbursements (pp. 43, 45, and 54)*

- *Local Disparity Grants – establishes a cap for the program at the 2010 level of $121.4 million (pp. 41-42)*

- *Local Employee Retirement Contributions – eliminates State payment of the costs of certain local employees' retirement; applies to State's Attorneys, sheriffs, County Treasurers, County Commissioners, Orphans' Court Judges, Bingo*

Board members, and Liquor and License Board members; contingent reduction of $2.5 million (p. 32)

Rate Restrictions

- Group Homes – for 2010, prohibits Interagency Rates Committee from paying rates higher than those in effect as of January 21, 2009; contingent reduction of $5.5 million (p. 50)

- Nonpublic Special Education Placements – for fiscal 2010, limits increase to providers to 1% over rates in effect as of January 21, 2009 (p. 50)

Local Payments

- *Reduces distribution of local income tax revenues for 10 years (2013 to 2022) to replenish refund reserve – $36.7 million annually to nonbudgeted reserve account (pp. 34-35)*

- *Reduces distribution of Highway User Revenues in 2010 and 2011 by $101.9 million annually (pp. 51-52)*

- *Reduces distribution of local income tax in 2010 by $60.0 million, allocated on the basis of wealth (80%) and local tax effort (20%) (pp. 56-57)*

- *Reduces Education and Library Aid formulas to correct for over- and underpayments due to wealth calculation error; Montgomery County receives underpayment in 2010; State recoups funds from counties that received 2009 overpayment during 2010; resulting overpayment of 2010 Supplemental Grants will be recouped in fiscal 2011 (pp. 54-56)*

Authorizes/Mandates Use of Special Funds for Other Purposes

Health

- Prince George's Hospital Center – authorizes use of $12.0 million from the Health Care Coverage Fund in 2010 (p. 22)

- Medicaid – authorizes use of hospital assessment on averted uncompensated care for hospital payments; contingent general fund reduction of $9.0 million (pp. 52-53)

- *Medicaid – authorizes transfer of $9.1 million from Community Health Resources Commission Fund for Primary Adult Care program in 2010 only; contingent general fund reduction of $9.1 million (pp. 23-25, 54)*

- Medicaid – amends definition of "medically uninsurable individual" to allow use of Maryland Health Insurance Plan funds for certain Medicaid-eligible persons; contingent general fund reduction of $4.5 million (pp. 23, 25-26)

- *Medicaid – authorizes use of Health Care Coverage Fund for general Medicaid purposes; contingent general fund reduction of $53.5 million (p. 56)*

- *Community and Family Health – authorizes use of AIDS drug rebates for the Maryland AIDS Insurance Assistance Program (p. 21)*

Environment

- *Program Open Space – authorizes $1.2 million for operating costs in Departments of Natural Resources (DNR), Planning, and General Services in 2010 and 2011 (pp. 26-27)*

- Waterway Improvement Fund – authorizes up to $750,000 to be used for administrative expenses directly related to the fund in DNR; contingent general fund reduction of $750,000 (pp. 28-29)

- *Chesapeake Bay 2010 Trust Fund – for fiscal 2010, directs $8.4 million of motor vehicle fuel tax receipts and $13.1 million of rental car tax receipts to the general fund for 2010 (pp. 35-36)*

- *Strategic Energy Investment Fund – for fiscal 2010 and 2011, alters distribution of Regional Greenhouse Gas Initiative proceeds received in any year to increase the amount directed to energy assistance for low-income individuals from 17.0 to 50.0% and reduce the amount for renewable energy and outreach from 10.5 to 6.5% and for administration from 3.5 to 3.0%; contingent general fund reduction of $35.6 million in Department of Human Resources Office of Home Energy Programs (pp. 45-46)*

- *State Used Tire Fund – authorizes the Maryland Department of the Environment to use 50.0% of the State Used Tire Cleanup and Recycling Fund revenue for operations; contingent general fund reduction of $1.8 million (pp. 20-21)*

- *Bay Restoration Fund Septic Account – increases the percentage of the Septic Account that is directed to the cover crop program in fiscal 2010 (p. 53)*

Other

- *Medicare Part D Prescription Drug Subsidy – directs future receipts to the State Employees and Retirees Health and Welfare Benefits Fund instead of the Postretirement Health Benefits Trust Fund for fiscal 2010, 2011, and 2012; contingent reduction of $24.6 million in total funds (pp. 32, 33)*

- *Maryland School for the Deaf – for fiscal 2010, authorizes use of the Universal Service Trust Fund; contingent general fund reduction of $5.0 million; clarifies that these special funds would be included in the base budget for the calculation of the 2011 allowance (p. 50)*

Increases Special or General Fund Revenue

- Drinking Driver Monitor Program – increases monthly fee from $45 to $55 and removes sunset; contingent general fund reduction of $1.4 million (pp. 7-8)

- *Maryland-mined Coal Tax Credit – limits credits to $3.0 million for calendar 2009 and 2010 (pp. 37, 53)*

- Lottery Agent Commissions – reduces commission from 5.5 to 5.0%; budget assumes additional general fund revenue of $8.6 million (p. 44)

Transfers to the General Fund – Fiscal 2009

Local Income Tax Reserve	$366,778,631
Dedicated Purpose Account	73,000,000
State Police Helicopter Fund	*52,700,000*
University System of Maryland Fund Balance	*30,000,000*
Injured Workers' Insurance Fund Reserve	28,000,000
Maryland Trauma Physician Services Fund	17,000,000
Community Health Resources Commission Fund	*12,100,000*
State Insurance Trust Fund	10,000,000
Maryland Economic Development Assistance Fund	*10,000,000*
Unemployment Compensation Fund	*10,000,000*
Maryland Automobile Insurance Fund Uninsured Account	7,000,000
Central Collection Unit	5,000,000
Sunny Day Fund	5,000,000
Universal Service Trust Fund	*5,000,000*

Board of Physicians Fund	*3,200,000*
Used Tire Cleanup Fund	*3,000,000*
Senior Prescription Drug Assistance Program	2,600,000
Oil Disaster Cleanup Fund	2,006,000
Maryland Health Care Commission Fund	2,000,000
Insurance Regulation Fund	*1,656,101*
Vehicle Theft Prevention Fund	1,000,000
School Bus Safety Enforcement Fund	900,000
Board of Nursing Fund	500,000
Special Administrative Fund (Assessments and Taxation)	*435,721*
Small Business Pollution Compliance Loan Fund	277,785

Transfers to the General Fund – Fiscal 2010

Use Bond Funds in Lieu of Program Open Space	*$118,300,000*
Local Highway User Revenues	*101,920,000*
Central Collection Unit	*15,000,000*
Maryland Economic Development Assistance Fund	*10,000,000*
Catastrophic Event Fund	*7,398,109*
Maryland Legal Services Corporation	*500,000*

Provisions Related to the Capital Program

- *InterCounty Connector – authorizes the use of general obligation bonds to satisfy commitment; eliminates any payment for fiscal 2009; requires payment of $98.0 million in 2011 and $113.9 million in 2010 (pp. 39-40)*

- *Program Open Space Contingency Fund – increases the cap on the contingency fund from $250,000 to $1.0 million (p. 28)*

- *Program Open Space Eligibility – amends statute to clearly state that Jefferson Patterson Park and Museum and Historic St. Mary's City are eligible recipients of capital project funding from the State share of Program Open Space (pp. 27-28)*

- *Program Open Space – establishes framework and authority to use bonds in place of transfer tax revenues for capital-eligible programs, provided bonds replace transferred funds on a one-for-one basis (pp. 38-39)*

Other Revenue and Fund Balance Provisions

- *Fiscal 2009 Cost-of-living Adjustment Funds – withdraws appropriation of $1.6 million of unspent and unneeded funds for employee adjustments in the Department of Budget and Management (p. 54)*

- *Fiscal 2009 Small Business Insurance Partnership Initiative – withdraws appropriation of $13.5 million of unspent funds for employer health insurance subsidy program (p. 54)*

- *Central Collection Fund – establishes an automatic sweeper mechanism whereby balances in excess of 10% of the upcoming year's budget for the Central Collection Unit be transferred to the general fund (pp. 30-31)*

- *State Income Tax – keeps Maryland income tax coupled to the federal individual income tax provisions enacted in the American Recovery and Reinvestment Act of 2009 to allow taxpayers to receive State income tax benefit; relates to the earned income tax credit, tax paid on unemployment compensation, and vehicle sales/excise tax (pp. 44, 54, 58)*

Other Provisions

- *Maryland Renewable Energy Fund Audit – repeals obsolete uncodified section of Chapter 487 of 2004; Maryland Renewable Energy Fund was repealed by Chapter 127 of 2008 (pp. 40-41)*

- *Electric Universal Service Program Audit – modifies statute so that this program can be examined by the Office of Legislative Audits as part of the fiscal compliance audits of the Department of Human Resources (p. 29)*

- *Department of Juvenile Services (DJS) Federal Title IV-E – amends statute to clarify that the Department of Human Resources may supervise DJS' determination of Title IV-E eligibility and claims; any federal funds recouped are directed to the general fund (pp. 23, 50)*

- *Expansion of Maryland State Department of Education Educational Programming into DJS Facilities – extend until 2014, from 2012, the statutory deadline to provide programming in all facilities (pp. 18, 41)*

- Employee Retirement – salary lost due to furlough or other temporary salary reduction is included as earnable compensation for retirement benefits and contribution purposes (p. 53)

- *Leave Pay-out – if an employee separates from State service during a temporary salary reduction, leave pay-out is calculated at the rate in effect immediately prior to the temporary reduction; applies retroactively to separations on or after February 11, 2009 (pp. 53-54)*

Provisions Stricken from Bill by Committee Amendment

- *Supplemental Grant Program in Aid to Education – maintains current statute (p. 9)*

- *Cost-sharing for Property Valuation – no local cost imposed (pp. 37-38)*

- *Soil Conservation Districts – maintains current statute (p. 7)*

- *Maryland School for the Deaf – maintains current formula calculation (p. 50)*

- *Relief of Requirement for Maryland Stadium Authority to Make Payment to School Construction – reduction made in the budget (p. 51)*

- *State Board of Occupational Therapy Practice Fund and State Board of Examiners of Audiologists, Hearing Aid Dispensers, and Speech-Language Pathologists Fund – no transfer from fund balances (p. 50)*

EXHIBIT G

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

MARTIN O'MALLEY
GOVERNOR

STATE HOUSE
100 STATE CIRCLE
ANNAPOLIS, MARYLAND 21401-1925
(410) 974-3901
(TOLL FREE) 1-800-811-8336

TTY USERS CALL VIA MD RELAY

March 23, 2009

The Honorable Michael E. Busch
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Mr. Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 1 to Senate Bill 165/House Bill 100 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2010.

Supplemental Budget No. 1 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

Martin O'Malley
Governor

Enclosure:
Supplemental Budget No. 1

MAR 2 0 2009

APPROPRIATIONS

SUPPLEMENTAL BUDGET NO. 1 - FISCAL YEAR 2010

March 23, 2009

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2010.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:			
Estimated general fund unappropriated balance July 1, 2010 (per Original Budget)			**45,922,585**
Adjustment to revenue:			
General Funds:			
Fiscal Year 2009			
Board of Revenue Estimates, March 11, 2009		(445,516,000)	
DHMH - Hospital Patient Recoveries - FY 2009		5,000,000	
Fiscal Year 2010			
Board of Revenue Estimates, March 11, 2009		(716,484,000)	
DHMH - Hospital Patient Recoveries - FY 2010		8,000,000	
			(1,149,000,000)
Special Funds:			
swf310 Rate Stabilization Fund		5,400,000	
swf310 Rate Stabilization Fund		(4,400,000)	
swf318 Maryland Education Trust Fund		(50,700,000)	
			(49,700,000)
Federal Funds:			
16.588s Violence Against Women Formula Grants		1,537,342	
16.738s Edward Byrne Memorial Justice Assistance Grant Group		10,600,520	
17.235s Senior Community Service Employment Program	85,693		
93.045s Special Programs for the Aging-Title III, Part C Nutrition Services	414,307		
		500,000	
17.235s Senior Community Service Employment Program	241,546		
93.045s Special Programs for the Aging-Title III, Part C Nutrition Services	1,242,919		
		1,484,465	
93.778 Medical Assistance Program		10,000,000	
93.778 Medical Assistance Program		10,000,000	
93.778 Medical Assistance Program		10,000,000	
93.778 Medical Assistance Program		40,000,000	
93.778s Medical Assistance Program		435,000,000	
93.778 Medical Assistance Program	4,300,000		
93.778s Medical Assistance Program	300,700,000		
		305,000,000	
16.575s Crime Victim Assistance		523,800	
swf503 State Fiscal Stabilization Funds – Discretionary		1,500,000	
swf503 State Fiscal Stabilization Funds – Discretionary		1,500,000	
17.258s WIA Adult Program	248,145		
17.259s WIA Youth Activities	584,486		
17.260s WIA Dislocated Workers	662,219		
		1,494,850	

17.258s WIA Adult Program	4,714,757		
17.259s WIA Youth Activities	11,105,241		
17.260s WIA Dislocated Workers	12,582,152		
		28,402,150	
17.207s Employment Service		340,000	
17.207s Employment Service		6,520,000	
swf503 State Fiscal Stabilization Funds – Discretionary		320,000	
swf503 State Fiscal Stabilization Funds – Discretionary		17,932,151	
swf503 State Fiscal Stabilization Funds – Discretionary		1,000,000	
swf503 State Fiscal Stabilization Funds – Discretionary		630,000	
swf503 State Fiscal Stabilization Funds – Discretionary		1,709,843	
swf502 State Fiscal Stabilization Funds – Education		110,333,767	
swf502 State Fiscal Stabilization Funds – Education		26,313,361	
swf502 State Fiscal Stabilization Funds – Education		137,307,154	
swf502 State Fiscal Stabilization Funds – Education		4,689,590	
swf502 State Fiscal Stabilization Funds – Education		17,258,588	
swf503 State Fiscal Stabilization Funds – Discretionary		14,485,047	
swf503 State Fiscal Stabilization Funds – Discretionary		17,636,938	
93.569s Community Services Block Grant		12,600,000	
14.231s Emergency Shelter Grants Program		5,680,393	
14.228s Community Development Block Grants/ States Program		2,152,108	
81.042s Weatherization Assistance for Low-Income Persons		6,552,000	
81.042s Weatherization Assistance for Low-Income Persons		28,057,541	
14.239s Home Investment Partnerships Program		31,702,000	
66.458s Capitalization Grants for State Revolving Funds		96,000,000	
66.468s Capitalization Grants for Drinking Water State Revolving Funds		27,000,000	
swf503 State Fiscal Stabilization Funds – Discretionary		701,803	
swf503 State Fiscal Stabilization Funds – Discretionary		633,033	
swf503 State Fiscal Stabilization Funds – Discretionary		633,033	
swf503 State Fiscal Stabilization Funds – Discretionary		633,033	
swf503 State Fiscal Stabilization Funds – Discretionary		633,033	
swf503 State Fiscal Stabilization Funds – Discretionary		633,033	
swf503 State Fiscal Stabilization Funds – Discretionary		633,032	
swf503 State Fiscal Stabilization Funds – Discretionary		17,959,909	
swf503 State Fiscal Stabilization Funds – Discretionary		1,900,000	
16.543s Missing Children's Assistance		436,000	
			1,448,559,517

Adjustment to general fund appropriations:

Fiscal Year 2009		
Delete Specific Reversion - DHR - Energy Assistance	(21,700,000)	
Delete Planned Expenditure Reduction, DHMH - Local Health Grants	(10,122,216)	
Delete Planned Expenditure Reduction, MHEC - Aid to Community Colleges	(8,182,970)	
Delete Planned Expenditure Reduction, MSDE - Geographic Cost of Education Index	(37,879,748)	
Decrease in Planned Expenditure Reductions	(30,694,300)	
Specified Reversions - per BPW item 3/4/09	12,543,660	
Specified Reversions - DLLR - SAEF	300,000	
Fiscal Year 2010		
Anticipated Legislative Actions to Original Budget Bill	487,936,581	
Reduce Funding for Position Reductions (Section 18)	(9,309,407)	
Delete Personnel and Workforce Reduction (Section 22)	(30,000,000)	
Reduce Funding Reduction for Contractual Employees (Section 23)	(2,345,956)	
Reduce Funding Reduction for Contractual Services (Section 24)	(5,986,809)	
Decrease contingent reduction in Aid to Community Colleges	(14,485,047)	
Increase contingent reduction for Baltimore City Community College	371,041	
Delete contingent reduction in State Share of Foundation Program	(43,334,796)	
Delete contingent reduction in Non-Public Placements	(48,330,077)	
Specified Reversions - DLLR SAEF	400,000	
		239,179,956

Total Available		**534,962,058**
Uses:		
General Funds	(909,820,044)	
Special Funds	(49,700,000)	
Federal Funds	1,448,559,517	
Current Unrestricted Funds	0	
		489,039,473
Revised estimated general fund unappropriated balance July 1, 2010.		**45,922,585**

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	550,000	
Object .01 Salaries, Wages and Fringe Benefits	550,000	
General Fund Appropriation		550,000

BOARDS, COMMISSIONS AND OFFICES

2. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to increase funds for the Violence Against Women Formula Grants.

Object .12 Grants, Subsidies and Contributions	1,537,342	
Federal Fund Appropriation		1,537,342

3. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to increase funds for the Edward Byrne Memorial Justice Assistance Grants.

Object .12 Grants, Subsidies and Contributions	10,600,520	
Federal Fund Appropriation		10,600,520

DEPARTMENT OF AGING

4. D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for senior nutrition and senior employment programs.

Object .12 Grants, Subsidies, and Contributions	500,000	
Federal Fund Appropriation		500,000

5. D26A07.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for senior nutrition and senior employment programs.

Object .12 Grants, Subsidies, and Contributions	1,484,465	
Federal Fund Appropriation		1,484,465

MARYLAND INSURANCE ADMINISTRATION

6. D80Z01.05 Rate Stabilization Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for payment of subsidies to medical malpractice insurers for the period ending December 2009.

Object .08 Contractual Services	5,400,000	
Special Fund Appropriation		5,400,000

DEPARTMENT OF GENERAL SERVICES

7. H00C01.01 Facilities Operations and Maintenance

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for turnover relief. The department will allocate these funds by approved budget amendment.

Personnel Detail:		
Turnover	500,000	
Object .01 Salaries, Wages and Fringe Benefits	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

8. M00F02.07 Core Public Health Services

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2009 to fund local public health activities.

Object .12 Grants, Subsidies and Contributions	-10,122,216	
General Fund Appropriation		-10,122,216

9. M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for mental health services to Medicaid recipients to reflect increased Medicaid enrollment.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

10. M00L01.03 Community Services for Medicaid Recipients

In addition to the appropriation on page 67 of the printed bill (first reading of the bill), to provide additional funds for fiscal year 2010 for mental health services to Medicaid recipients to reflect increased Medicaid enrollment.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

11. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for an unanticipated increase in claims for services provided in fiscal year 2008 but submitted after June 30, 2008.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

12. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to reflect increased enrollment of low-income families.

Object .08 Contractual Services	80,000,000	
General Fund Appropriation		40,000,000
Federal Fund Appropriation		40,000,000

13. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds being made available from the American Recovery and Reinvestment Act.

Object .08 Contractual Services	0	
General Fund Appropriation, provided that in addition to the transfers authorized by Section 14, General Fund Appropriations may be transferred to this program by approved budget amendment from other programs that include General Funds for Medicaid Services, to reflect the reduction in the State share of Medicaid costs.		-435,000,000
Federal Fund Appropriation, provided that this appropriation may be transferred by approved budget amendment to other programs that fund Medicaid services.		435,000,000

14. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriations shown on page 74 of the printed bill (first reading file bill), to provide additional funds being made available from the American Recovery and Reinvestment Act and the Children's Health Insurance Program Reauthorization Act.

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		-302,000,000
Federal Fund Appropriation, provided that this appropriation may be transferred by approved budget amendment to other programs that fund Medicaid services.		305,000,000

15. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect reduced funding from the Rate Stabilization Fund.

Object .08 Contractual Services	-4,400,000	
Special Fund Appropriation		-4,400,000

DEPARTMENT OF HUMAN RESOURCES

16. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to increase funds for the Crime Victim Assistance Grants.

Object .12 Grants, Subsidies and Contributions	523,800	
Federal Fund Appropriation		523,800

17. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to fund higher than expected TDAP caseloads in the fiscal year.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Federal Fund Appropriation		1,500,000

18. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to fund higher than expected TDAP caseloads in the fiscal year.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Federal Fund Appropriation		1,500,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION

19. P00G01.01 Workforce Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to the local workforce investment areas to increase the employment, retention, and earnings of participants including adults, youths and dislocated workers.

Object .12 Grants, Subsidies and Contributions	1,494,850	
Federal Fund Appropriation		1,494,850

20. P00G01.01 Workforce Development

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds to the local workforce investment areas to increase the employment, retention, and earnings of participants including adults, youths, and dislocated workers.

Object .12 Grants, Subsidies and Contributions	28,402,150	
Federal Fund Appropriation		28,402,150

21. P00G01.03 Office of Employment Training

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to the local One Stop Career Centers to provide job seekers with employment, job training services and labor market analysis to increase employment opportunities.

Object .08 Contractual Services	340,000	
Federal Fund Appropriation		340,000

22. P00G01.03 Office of Employment Training

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds to the local One Stop Career Centers to provide job seekers with employment, job training services and labor market analysis to increase employment opportunities.

Object .08 Contractual Services	6,520,000	
Federal Fund Appropriation		6,520,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23. Q00A01.02 Information Technology and Communications Division

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for turnover relief. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Turnover	320,000	
Object .01 Salaries, Wages and Fringe Benefits	320,000	
Federal Fund Appropriation		320,000

24. Q00B02.02 Jessup Correctional Institution

In addition to the appropriation shown on page 89 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief and to provide funds for raw food supplies. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	5,600,000	
Turnover	10,030,000	
Object .01 Salaries, Wages and Fringe Benefits	15,630,000	
Object .09 Supplies and Materials	2,302,151	
	17,932,151	
Federal Fund Appropriation		17,932,151

25. Q00B03.01 Metropolitan Transition Center

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funds for utilities. The department will realign these funds by approved budget amendment.

Object .06 Fuel and Utilities	1,000,000	
Federal Fund Appropriation		1,000,000

26. Q00B04.01 Maryland Correctional Institution-Hagerstown

In addition to the appropriation on page 92 of the printed bill (first reading file bill), to provide funds for utilities. The department will realign these funds by approved budget amendment.

Object .06 Fuel and Utilities	1,011,085	
General Fund Appropriation		1,011,085

27. Q00D00.01 Services and Institutional Operations

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	100,000	
Turnover	530,000	
Object .01 Salaries, Wages and Fringe Benefits	630,000	
Federal Fund Appropriation		630,000

28. Q00P00.03 Baltimore City Detention Center

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief and to provide funds for contractual food services The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	300,000	
Turnover	1,120,000	
Object .01 Salaries, Wages and Fringe Benefits	1,420,000	
Object .08 Contractual Services	289,843	
	1,709,843	
Federal Fund Appropriation		1,709,843

MARYLAND STATE DEPARTMENT OF EDUCATION

29. R00A02.01 State Share of Foundation Program

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2009 in the Foundation Program for the Geographic Cost of Education Index.

Object .12 Grants, Subsidies and Contributions	-37,879,748	
General Fund Appropriation		-37,879,748

30. R00A02.01 State Share of Foundation Program

To reduce an appropriation on page 103 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		50,700,000
Special Fund Appropriation		-50,700,000

31. R00A02.01 State Share of Foundation Program

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Foundation program in the Aid to Education Budget in order to fund 100% of the Geographic Cost of Education Index and the Supplemental Grant.

Object .12 Grants, Subsidies and Contributions	60,216,720	
General Fund Appropriation		-50,117,047
Federal Fund Appropriation		110,333,767

32. R00A02.02 Compensatory Education

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Compensatory Education program in the Aid to Education budget in order to fund growth over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-26,313,361
Federal Fund Appropriation		26,313,361

33. R00A02.03 Aid to Local Employee Fringe Benefits

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Aid for Local Employee Fringe Benefits program in the Aid to Education budget in order to fund growth in teacher retirement over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-137,307,154
Federal Fund Appropriation		137,307,154

34. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 in order to provide funds for School Improvement Incentive Awards.

Object .12 Grants, Subsidies and Contributions	23,200,000	
General Fund Appropriation		23,200,000

35. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 in order to provide funds for budgetary relief to local jurisdictions as part of a revenue stabilization grant enabled by federal stimulus funding.

Object .12 Grants, Subsidies and Contributions	14,829,747	
General Fund Appropriation		14,829,747

36. R00A02.24 Limited English Proficient

To add an appropriation on page 105 of the printed bill (first reading file bill), to provide funds to the Limited English Proficient program in the Aid to Education budget in order to fund growth over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-4,689,590
Federal Fund Appropriation		4,689,590

37. R00A02.39 Transportation

To add an appropriation on page 106 of the printed bill (first reading file bill), to provide funds to the Transportation program in the Aid to Education budget in order to fund growth over fiscal year 2009 with federal State Fiscal Stabilization funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-17,258,588
Federal Fund Appropriation		17,258,588

MARYLAND HIGHER EDUCATION COMMISSION

38. R62I00.05 The Senator John A. Cade Funding Formula for Community Colleges

To add an appropriation on page 115 of the printed bill (first reading file bill), for the support of community colleges.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-14,485,047
Federal Fund Appropriation		14,485,047

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

39. R75T00.01 Support for State Operated Institutions of Higher Education

To add an appropriation on page 119 of the printed bill (first reading file bill), to support a freeze for in-state, undergraduate tuition at public institutions of higher education and the operations of Baltimore City Community College.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-17,636,938
Federal Fund Appropriation		17,636,938

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

40. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used for essential human services by local Community Action Agencies.

Object .12 Grants, Subsidies, and Contributions	12,600,000	
Federal Fund Appropriation		12,600,000

41. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used to prevent homelessness through short and medium term rental assistance and housing relocation and stabilization.

Object .12 Grants, Subsidies, and Contributions	5,680,393	
Federal Fund Appropriation		5,680,393

42. S00A24.02 Neighborhood Revitalization- Capital Appropriation

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used for community development infrastructure projects.

Object .12 Grants, Subsidies, and Contributions	2,152,108	
Federal Fund Appropriation		2,152,108

43. S00A25.04 Special Loan Programs

To become available immediately upon passage of this bill to supplement the appropriation for fiscal year 2009 to provide funds to be used for low and moderate income home weatherization.

Object .02 Technical and Special Fees	52,000	
Object .08 Contractual Services	6,500,000	
	6,552,000	
Federal Fund Appropriation		6,552,000

44. S00A25.04 Special Loan Programs

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to be used for low and moderate income home weatherization.

Object .02 Technical and Special Fees	206,541	
Object .08 Contractual Services	4,279,000	
Object .12 Grants, Subsidies, and Contributions	23,572,000	
	28,057,541	
Federal Fund Appropriation		28,057,541

45. S00A25.07 Rental Housing Programs- Capital Appropriation

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to be used for gap-financing for housing projects approved for Federal Low Income Housing Tax Credits.

Object .14 Land and Structures	31,702,000	
Federal Fund Appropriation		31,702,000

DEPARTMENT OF THE ENVIRONMENT

46. U00A01.03 Capital Appropriation - Water Quality Revolving Loan Fund

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill) to support water quality improvement projects under the American Recovery and Reinvestment Act of 2009.

Object .14 Land and Structures	96,000,000	
Federal Fund Appropriation		96,000,000

47. U00A01.05 Capital Appropriation - Drinking Water Revolving Loan Fund

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill) to support drinking water projects under the American Recovery and Reinvestment Act of 2009.

Object .14 Land and Structures	27,000,000	
Federal Fund Appropriation		27,000,000

DEPARTMENT OF JUVENILE SERVICES

48. V00G01.02 Baltimore City Region Community Operations

To adjust the appropriations on page 133 of the printed bill (first reading file bill) for residential per-diem placements.

Object .08 Contractual Services	0	
General Fund Appropriation		-701,803
Federal Fund Appropriation		701,803

49. V00G01.02 Baltimore City Region Community Operations

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

50. V00H01.02 Central Region Community Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

51. V00I01.02 Western Region Community Operations

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

52. V00J01.02 Eastern Shore Region Community Operations

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

53. V00K01.02 Southern Region Community Operations

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

54. V00L01.02 Metro Region Community Operations

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,032	
Object .01 Salaries, Wages and Fringe Benefits	633,032	
Federal Fund Appropriation		633,032

DEPARTMENT OF STATE POLICE

55. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for an added trooper class.

Personnel Detail:		
Turnover	577,325	
Object .01 Salaries, Wages and Fringe Benefits	577,325	
General Fund Appropriation		577,325

56. W00A01.02 Field Operations Bureau

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to offset general fund appropriation by using Federal Stimulus funds for salaries and wages.

Personnel Detail:		
Salaries	0	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-17,959,909
Federal Fund Appropriation		17,959,909

57. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to provide funds for overtime, gasoline, and utilities for fiscal stabilization of MSP due to higher than expected need.

Personnel Detail:		
Overtime	1,000,000	
Object .01 Salaries, Wages and Fringe Benefits	1,000,000	
Object .06 Fuel and Utilities	400,000	
Object .07 Motor Vehicle Operations and Maintenance	500,000	
	1,900,000	
Federal Fund Appropriation		1,900,000

58. W00A01.03 Homeland Security and Investigation Bureau

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to provide funds to be used for the Internet Crimes Against Children Program provided for in the Federal Stimulus (ARRA) bill.

Object .12 Grants, Subsidies, and Contributions	436,000	
Federal Fund Appropriation		436,000

59. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for equipment necessary for an added trooper class.

Object .11 Equipment Additional	283,200	
General Fund Appropriation		283,200

AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165
(First Reading File Bill)

Amendment No. 1:
On page 63, line 17, after the word "Appropriation," insert "provided that $12,000,000 of this appropriation is contingent upon the enactment of House Bill 101 authorizing the use of funds from the Health Care Coverage Fund a grant for the management of facilities and services currently operating under Dimensions Healthcare System"

Adds budget language that a grant for the management of facilities and services currently operating under Dimensions Health Care is contingent upon the enactment of House Bill 101.

Amendment No. 2:

On page 73, lines 36 and 37, after the word "use," strike "hospital assessment funding" and replace with "Health Care Coverage Fund dollars".

Clarifies that any dollars deposited into the Health care Coverage Fund, regardless of the original revenue source, may be authorized for the purposes of the contingent reduction.

Amendment No. 3:

On page 103, line 21, after the word "Appropriation," strike "provided that". On page 103, strike lines 22 through 26 in their entirety. On page 103, line 27, strike "jurisdictions".

Deletes contingency reduction for the State Share of Foundation Program (R00A0201) in the Maryland State Department of Education.

Amendment No. 4:
On page 104, line 11, after the word "Appropriation," strike "provided that". On page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike "Placements program".

Deletes contingent reduction for the Non-Public Placements Program in the Students with Disabilities Program (R00A0207) in the Maryland State Department of Education

Amendment No. 5:

On page 115, line 3, strike "49,912,643" and replace with "35,427,596".

Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R62I0005) in the Maryland Higher Education Commission.

Amendment No. 6:

On page 118, line 11, strike "186,870,746" and replace with "186,700,300".
On line 13, strike "424,493,028" and replace with "419,612,539".
On line 14, strike "36,329,591" and replace with "35,749,461".
On line 15, strike "93,677,969" and replace with "91,077,499".
On line 16, strike "33,420,307" and replace with "33,021,546".
On line 19, strike "34,411,536" and replace with "33,678,132".
On line 21, strike "38,864,219" and replace with "38,476,352".
On line 22, strike "31,729,303" and replace with "31,323,601".
On line 23, strike "40,807,843" and replace with "39,698,219".
On line 25, strike "31,551,046" and replace with "28,762,432".
On line 27, strike "92,760,877" and replace with "90,763,362".
On line 39, strike "45,024,545" and replace with "44,298,799".
On line 43, strike "76,032,516" and replace with "75,174,346".
On line 12, strike "1,242,884,159" and replace with "1,225,247,221".
On page 119, line 19, strike "1,250,425,348".

On page 119, after line 19, insert the following:

"R30B21 University of Maryland, Baltimore 170,446"
"R30B22 University of Maryland, College Park 4,880,489"
"R30B23 Bowie State University 580,130"
"R30B24 Towson University 2,600,470"
"R30B25 University of Maryland Eastern Shore 398,761"
"R30B26 Frostburg State University 733,404"
"R30B27 Coppin State University 387,867"
"R30B28 University of Baltimore 405,702"
"R30B29 Salisbury University 1,109,624"
"R30B30 University of Maryland University College 2,788,614"
"R30B31 University of Maryland Baltimore County 1,997,515"
"Subtotal University System of Maryland 16,053,022"
"R95C00 Baltimore City Community College 725,746"
"R13M00 Morgan State University 858,170"
"1,250,425,348".

Reduces the general fund appropriation and increases federal fund appropriation for higher education institutions.

Amendment No. 7:

On page 119, on lines 9 and 25, strike "2,383,467" and replace with "2,754,508".

Increases the contingent reduction for Baltimore City Community College in programs R75T00 and R95C00.00.

Amendment No. 8:

On page 185, line 4, strike "Retirement" and replace with the word "Employment". On page 185, line 16, after the word "other" strike "postretirement" and replace with the words "post employment". On page 185, line 16 after the word "benefits" insert the words "(Comptroller Object 0157)".

Adjustment to provide the appropriate Comptroller object 0157 name and coding.

Amendment No. 9:

On page 185, line 11, strike "2008" and replace with "2009". On page 185, line 11, strike "2009" and replace with "2010".

Adjustment for the appropriate fiscal years to allow the transfer the appropriated amounts of the respective comptroller objects between agencies by approved budget amendment.

Amendment No. 10:

On page 185, lines 20-24, after the word "2010", strike "the" through "schedule:" and replace with ", funding for salaries and wages shall be reduced in the amount of $15,714,648 in Executive Branch agencies associated with positions abolished in the March 4, 2009 Board of Public Works meeting. Funding for this purpose (Object 01) shall be reduced within Executive Branch agencies in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:". On line 25, strike the word "Position". On line 26, strike the word "FTE". On line 27, strike "25.0". On line 28, strike "3.0". On line 29, strike "1.0". On line 30, strike "1.0". On line 31, strike "1.0". On line 32, strike "2.0". On line 33, strike "6.0". On line 34, strike "11.0". On line 35, strike "3.0". On line 36, strike "1.0". On line 38, strike "2.0". On line 39, strike "3.0". On line 40, strike "3.0". On line 41, strike "19.0". On line 42, strike "13.0'. On line 43, strike "8.0". On line 44, strike "200.0" and strike "5,143,557" and replace with "0". On page 186, line 1 strike "200.0" and strike "3,806,069" and replace with "0". On line 2, strike "9.0". On line 4, strike "400.0". On line 6 strike "5.0". On line 7, strike 2.0". On line 8, strike "25.0" and strike "359,781" and replace with "0". On line 9, strike "3.0". On line 11, strike "8.0". On line 12, strike "25.0". On line 13, strike "21.0". On line 14, strike "_____". On line 15, strike "1,000.0" and strike "25,024,055" and replace with "15,714,648".

Removes the Section 18 position abolitions of 1,000 FTE's since positions were already reduced in the the March 4, 2009 Board of Public Works action. In addition, the general fund reduction is eliminated for the Department of Health and Mental Hygiene, Department of Human Resources and Baltimore City Community College.

Amendment No. 11:

On page 188, strike lines 6 through 10, in their entirety.

Restores general funds associated with Section 22 budget reduction of $30 million for workforce and personnel costs

Amendment No. 12:

On page 188, line 13, strike "$4,992,600" and replace with "$2,646,644". Strike line 38 in its entirety. On page 189, strike line 9 in its entirety. On line 11, strike "4,992,600" and replace with "2,646,644".

Restores general funds associated with Section 23 contractual employee reduction for the Department of Health and Mental Hygiene and the Department of Juvenile Services.

Amendment No. 13:

On page 189, line 14, strike "$25,000,248" and replace with "$19,013,439". On line 39, strike "7,334,757" and replace with "2,434,974". On page 190, strike line 5 in its entirety. On line 8, strike "25,000,248" and replace with "19,013,439"

Restores general funds associated with Section 24 contractual services reduction for the Department of Juvenile Services and reduces the reduction for the Department of Health and Mental Hygiene.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2009 Fiscal Year	98,890,272	5,400,000	505,386,850	0	609,677,122
2010 Fiscal Year	62,761,085	0	943,172,667	0	1,005,933,752
Subtotal	161,651,357	5,400,000	1,448,559,517	0	1,615,610,874
Reduction in Appropriation					
2009 Fiscal Year	-483,001,964	0	0	0	-483,001,964
2010 Fiscal Year	-588,469,437	-55,100,000	0	0	-643,569,437
Subtotal	-1,071,471,401	-55,100,000	0	0	-1,126,571,401
Net Change in Appropriation	-909,820,044	-49,700,000	1,448,559,517	0	489,039,473

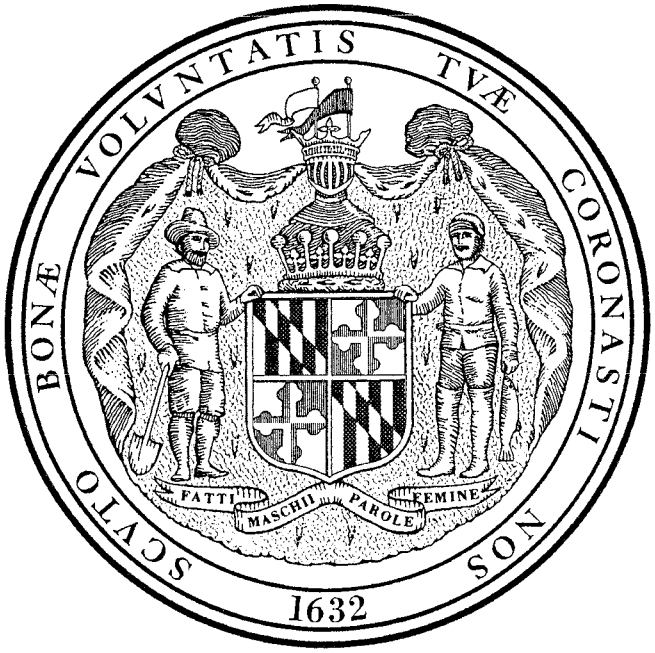
Sincerely,

Martin O' Malley
Governor

EXHIBIT H Report of the

House Committee on Appropriations

to the Maryland House of Delegates



2009 Session

Recommendations, Reductions, and Summary of Action Pertaining to:

House Bill 102

Maryland General Assembly
House Committee on Appropriations

2009 Session Membership Roster

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Delegate Melony G. Griffith, Vice Chairman

Capital Budget Subcommittee

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House Capital Budget Program Request for the 2009 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
	State Facilities							
D06E02.01	Military Department: Salisbury Armory	$5,701,000	$0	$0	$0	$9,800,000	$15,501,000	
D55P00.04A	Veterans Affairs: Eastern Shore Cemetery	0	0	35,000	0	431,000	466,000	
D55P00.04B	Veterans Affairs: Rocky Gap Cemetery	0	0	25,000	0	245,000	270,000	
DA02.01A	DOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000	
DE02.01A	BPW: Lowe House Building Alterations	4,000,000	0	0	0	0	4,000,000	1
DE02.01B	BPW: State House Old House Chamber	3,136,000	0	0	0	0	3,136,000	
DE02.01C	BPW: DGS Facility Renewal Fund	10,403,000	0	0	0	0	10,403,000	
DE02.01D	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000	
DE02.01E	BPW: DGS Underground Storage Tank	1,368,000	0	0	0	0	1,368,000	
DE02.01F	BPW: Catonsville District Court	350,000	0	0	0	0	350,000	
DE02.01G	BPW: Rockville District Court	17,990,000	0	0	0	0	17,990,000	2
DW01.08A	Planning: Jefferson Patterson – Renovations	1,876,000	0	0	0	0	1,876,000	
FB04A	DoIT: High Speed Data Network	950,000	0	0	0	0	950,000	
FB04B	DoIT: Public Safety Communications Sys.	7,000,000	0	0	0	0	7,000,000	
	Subtotal	**$56,374,000**	**$0**	**$60,000**	**$0**	**$10,476,000**	**$66,910,000**	
	Health/Social							
DA07A	Aging: Senior Centers Grant Program	$1,683,000	$0	$0	$0	$0	$1,683,000	
MA01A	DHMH: Community Health Facilities	8,414,000	0	0	0	0	8,414,000	
MF03A	DHMH: Deer's Head Center – Kidney Dialysis	608,000	0	0	0	0	608,000	
MF05A	DHMH: New Forensic Medical Center	2,846,000	0	0	0	0	2,846,000	
MJ02A	DHMH: New Public Health Laboratory	0	0	0	6,450,000	0	6,450,000	3
ML01A	DHMH: Patient Safety Improvements	3,500,000	0	0	0	0	3,500,000	
VD01A	DJS: Juvenile Services Facilities Grants	0	0	0	0	0	0	
VD01B	DJS: Baltimore City Juvenile Treatment Ctr.	4,000,000	0	0	0	0	4,000,000	
VE01A	DJS: Cheltenham – New Detention Center	2,547,000	0	0	0	0	2,547,000	
ZA03A	MHA: Kennedy Krieger – Pediatric Inpatient	600,000	0	0	0	0	600,000	
ZA03B	MHA: Sinai Hospital – Post Anesthesia	260,000	0	0	0	0	260,000	
ZA03C	MHA: Calvert Memorial – Emergency Dept.	800,000	0	0	0	0	800,000	
ZA03D	MHA: Civista Medical – Dialysis Center	90,000	0	0	0	0	90,000	
ZA03E	MHA: Upper Chesapeake – Residential Hospice	600,000	0	0	0	0	600,000	
ZA03F	MHA: Howard County Gen. – Progressive Care	250,000	0	0	0	0	250,000	
ZA03G	MHA: Chester River Hospital – Pharmacy	330,000	0	0	0	0	330,000	
ZA03H	MHA: St. Mary's Hospital – Medical Surg. Unit	1,800,000	0	0	0	0	1,800,000	
ZA03I	MHA: Atlantic General – Pharmacy	270,000	0	0	0	0	270,000	
	Subtotal	**$28,598,000**	**$0**	**$0**	**$0**	**$0**	**$35,048,000**	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
	Environment							
D13A13.02	MEA: Jane E. Lawton Conservation Program	$0	$0	$0	$6,750,000	$0	$6,750,000	
D13A13.03	MEA: State Agency Loan Program	0	0	0	3,250,000	0	3,250,000	
K00A05.10A	DNR: Rural Legacy Program	11,812,252	0	0	0	0	11,812,252	4
K00A05.10B	DNR: Program Open Space	87,284,495	0	0	4,089,398	2,000,000	93,373,893	4
K00A05.10C	DNR: Natural Resources Development	8,978,914	0	0	0	8,984,000	17,962,914	4
K00A05.10D	DNR: Critical Maintenance Projects	1,250,000	0	0	0	0	1,250,000	4
K00A05.10E	DNR: Dam Rehabilitation Program	500,000	0	0	0	0	500,000	4
K00A11.02	DNR: Waterway Improvement Fund	0	0	0	5,000,000	1,000,000	6,000,000	
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000	
KA17A	DNR: Aquatic Life Restoration Program	3,000,000	0	0	0	0	3,000,000	
L00A11.11	MDA: Agricultural Land Preservation	12,999,780	0	0	10,585,220	2,000,000	25,585,000	4
L00A12.13	MDA: Tobacco Transition Program	5,000,000	0	0	5,335,000	0	10,335,000	
LA15A	MDA: Agricultural Cost-Share Program	7,000,000	0	0	0	0	7,000,000	
U00A01.03	MDE: Water Quality Loan Program	3,292,000	0	0	86,208,000	16,500,000	106,000,000	
U00A01.03S1	MDE: Water Quality Loan Program	0	0	0	0	69,000,000	69,000,000	
U00A01.05	MDE: Drinking Water Loan Program	2,242,000	0	0	4,383,000	6,375,000	13,000,000	
U00A01.05S1	MDE: Drinking Water Loan Program	0	0	0	0	27,000,000	27,000,000	
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	80,000,000	0	50,000,000	0	130,000,000	
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	1,000,000	0	1,000,000	
UA04A(1)S1	MDE: CBWQ Nutrient Removal – BNR	0	0	0	0	22,000,000	22,000,000	5
UA04A(2)S1	MDE: Supplemental Assistance Program	0	0	0	0	5,000,000	5,000,000	5
UA04A(3)	MDE: Small Creek and Estuary Restoration	969,000	0	0	0	0	969,000	
UA04A(4)	MDE: CBWQ Stormwater Pollution	531,000	0	0	0	0	531,000	
UA04B	MDE: Water Supply Assistance Program	2,500,000	0	0	0	0	2,500,000	
UB00A1	MES: Water/Sewer Infrastructure – Charlotte Hall	210,000	0	0	0	0	210,000	
UB00A2	MES: Water/Sewer Infrastructure – Cheltenham	337,000	0	0	0	0	337,000	
UB00A3	MES: Water/Sewer Infrastructure – E. Pre-release	440,000	0	0	0	0	440,000	
UB00A4	MES: Water/Sewer Infrastructure – Elk Neck	1,151,000	0	0	0	0	1,151,000	
UB00A5	MES: Water/Sewer Infrastructure – JCC	4,459,000	0	0	0	0	4,459,000	
UB00A6	MES: Water/Sewer Infrastructure – MCI-H	438,000	0	0	0	0	438,000	
UB00A3	MES: Water/Sewer Infrastructure – S. Pre-release	198,000	0	0	0	0	198,000	
	Subtotal	**$159,592,441**	**$80,000,000**	**$0**	**$176,600,618**	**$159,859,000**	**$576,052,059**	
	Public Safety							
Q00A01.05	DPSCS: Jessup Community Corr. Facility	$13,224,000	$0	$0	$0	$10,000,000	$23,224,000	
QB08.01A	DPSCS: WCI – Vocational Education Bldg.	11,166,000	0	0	0	0	11,166,000	
QB08.01B	DPSCS: WCI – Rubble Landfill Closure Cap	1,815,000	0	0	0	0	1,815,000	
QB08.02A	DPSCS: NBCI – MCE Upholstery Plant	6,845,000	0	0	0	0	6,845,000	
QD00A	DPSCS: Patuxent Inst. Fire Safety Imp.	11,881,000	0	0	0	0	11,881,000	
QG00A	DPSCS: Public Safety Training Ctr. Rifle Range	1,172,000	0	0	0	0	1,172,000	
QP00A	DPSCS: Baltimore Correctional – Women's Ctr.	5,959,000	0	0	0	0	5,959,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	11,800,000	0	0	0	0	11,800,000	
WA00A	DSP: Headquarters Building K	1,665,000	0	0	0	0	1,665,000	
WA00B	DSP: State Police Helicopter Replacement	52,500,000	0	0	0	0	52,500,000	
WA01C	DSP: New Hagerstown Barrack and Garage	15,050,000	0	0	0	0	15,050,000	2
ZB02A	Local Jails: Cecil County – Additions/Alterations	9,857,000	0	0	0	0	9,857,000	
ZB02B	Local Jails: Prince George's – 96-Bed Housing	7,635,000	0	0	0	0	7,635,000	
ZB02C	Local Jails: St. Mary's – Minimum Security	0	0	0	0	0	0	6
	Subtotal	**$150,569,000**	**$0**	**$0**	**$0**	**$10,000,000**	**$160,569,000**	
	Education							
D25E03.02	Aging Schools Program	$0	$0	$0	$6,108,986	$0	$6,108,988	3
DE02.02A	Public School Construction	260,000,000	0	0	0	0	260,000,000	
DE02.02B	Relocatable Classrooms	250,000	0	0	0	0	250,000	
RA01A	MSDE: County Library Capital Grants	5,000,000	0	0	0	0	5,000,000	
RE01A	MD School for Deaf – Bus Loop & Parking	205,000	0	0	0	0	205,000	
RE01B	MD School for Deaf – Cafeteria/Student Ctr.	5,284,000	0	0	0	0	5,284,000	
RE01C	MD School for Deaf – Parking/Athletic Field	1,487,000	0	0	0	0	1,487,000	
	Subtotal	**$272,226,000**	**$0**	**$0**	**$6,108,986**	**$0**	**$278,334,988**	
	Higher Education							
RB21A	UMB: Pharmacy Hall Addition and Renovation	16,362,000	0	0	0	0	16,362,000	
RB22A	UMCP: Physical Sciences Complex – Phase 1	4,618,000	0	0	0	0	4,618,000	
RB22B	UMCP: Maryland Fire & Rescue Institute	7,700,000	0	0	0	0	7,700,000	
RB23A	BSU: Campuswide Site Improvements	3,237,000	0	0	0	0	3,237,000	
RB23B	BSU: New Fine & Performing Arts Complex	25,028,000	9,000,000	0	0	0	34,028,000	7
RB24A	TU: New College of Liberal Arts Complex	34,725,000	1,000,000	0	0	0	35,725,000	8
RB27A	CSU: New Physical Education Complex	0	0	0	0	0	0	
RB27B	CSU: Science and Technology Center	9,745,000	0	0	0	0	9,745,000	
RB27C	CSU: Data Centers Expansion	2,371,000	0	0	0	0	2,371,000	
RB28A	UB: New Law School	5,416,000	0	0	0	0	5,416,000	
RB29A	SU: New Perdue School of Business	28,000,000	0	0	0	0	28,000,000	9
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000	
RC00A	BCCC: Main Building Renovation – Liberty	3,214,000	0	0	0	0	3,214,000	
RD00A	SMC: Anne Arundel Hall Reconstruction	1,685,000	0	0	0	0	1,685,000	
RI00A	MHEC: Community College Const. Grant	84,332,000	0	0	0	0	84,332,000	10
RM00A	MSU: Campuswide Utilities Upgrade	5,264,000	0	0	0	0	5,264,000	
RM00B	MSU: Campuswide Site Improvements	6,321,000	0	0	0	0	6,321,000	
RM00C	MSU: Montebello & Northwood Demolition	2,185,000	0	0	0	0	2,185,000	
RM00D	MSU: Lillie Carroll Jackson Museum	2,763,000	0	0	0	0	2,763,000	
RM00E	MSU: New Center for Built Environment	27,370,000	0	0	0	0	27,370,000	11
RM00F	MSU: New School of Business Complex	942,794	0	0	0	0	942,794	
RQ00A	UMMS: R Adams Cowley Shock Trauma Ctr. I	13,500,000	0	0	0	0	13,500,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr. II	15,000,000	0	0	0	0	15,000,000
ZA01N	MICUA: Baltimore International College	2,750,000	0	0	0	0	2,750,000
ZA01O	MICUA: College of Notre Dame of MD	3,000,000	0	0	0	0	3,000,000
ZA01P	MICUA: Capitol College	2,250,000	0	0	0	0	2,250,000
	Subtotal	**$307,778,794**	**$27,000,000**	**$0**	**$0**	**$0**	**$334,778,794**
	Housing/Community Development						
DB01A	Historic St. Mary's: Interpretive Center	$816,000	$0	$0	$0	$0	$816,000
D40W01.10A	Planning: Maryland Historical Trust Loan	150,000	0	0	150,000	0	300,000
D40W01.12	Planning: Historic Tax Credit Fund	0	0	4,700,000	0	0	4,700,000
S00A24.02A	DHCD: Community Development Block Grants	0	0	0	0	11,000,000	11,000,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	3,100,000	0	3,100,000
S00A24.02S1	DHCD: Neighborhood Revitalization	0	0	0	0	2152108	2,152,108
S00A25.07	DHCD: Rental Housing Programs	2,900,000	0	0	12,600,000	4,750,000	20,250,000
S00A25.07S1	DHCD: Rental Housing Programs	0	0	0	0	31,702,000	31,702,000
S00A25.08	DHCD: Homeownership Programs	2,800,000	0	0	5,700,000	0	8,500,000
S00A25.09	DHCD: Special Loan Programs	1,850,000	0	0	5,300,000	2,500,000	9,650,000
SA24A	DHCD: Community Legacy Program	4,200,000	0	0	0	0	4,200,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facility	1,500,000	0	0	0	0	1,500,000
	Subtotal	**$20,216,000**	**$0**	**$4,700,000**	**$26,850,000**	**$52,104,108**	**$103,870,108**
	Local Projects						
ZA00A	Misc: Charles E. Smith Life Communities	$650,000	$0	$0	$0	$0	$650,000
ZA00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc: Forbush School	2,500,000	0	0	0	0	2,500,000
ZA00D	Misc: GREEN HOUSE at Stadium Place	4,500,000	0	0	0	0	4,500,000
ZA00E	Misc: Housing and Resource Center	2,000,000	0	0	0	0	2,000,000
ZA00F	Misc: MDTA – InterCounty Connector	88,900,000	0	0	0	0	88,900,000
ZA00G	Misc: Jewish Council for the Aging	275,000	0	0	0	0	275,000
ZA00H	Misc: Jewish Foundation for Group Homes	75,000	0	0	0	0	75,000
ZA00I	Misc: Johns Hopkins Medicine/Critical Care	7,000,000	0	0	0	0	7,000,000
ZA00J	Misc: Johns Hopkins Medicine/Pediatric Ctr.	10,000,000	0	0	0	0	10,000,000
ZA00K	Misc: Kennedy Krieger/Inpatient Clinical Bldg.	2,000,000	0	0	0	0	2,000,000
ZA00L	Misc: Lyric Opera House – State House	1,500,000	0	0	0	0	1,500,000
ZA00M	Misc: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00Q	Misc: National Children's Museum	1,500,000	0	0	0	0	1,500,000
ZA00R	Misc: Park Heights Revitalization	1,500,000	0	0	0	0	1,500,000
Z00S	Misc: Robert E. Lee Park	3,000,000	0	0	0	0	3,000,000
Z00T	Misc: Sinai Hospital – Pediatric Wing	2,500,000	0	0	0	0	2,500,000
ZA00U	Misc: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00R	Misc: WestSide Revitalization	2,000,000	0	0	0	0	2,000,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
ZA01	Legislative Initiative Grants	15,000,000	0	0	0	0	15,000,000
	Subtotal	**$151,150,000**	**$0**	**$0**	**$0**	**$0**	**$151,150,000**
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-$11,164,000	$0	$0	$0	$0	-$11,164,000
	Additional Deauthorizations	-25,340,235	0	0	0	0	-25,340,235
	Total	**$1,110,000,000**	**$107,000,000**	**$4,760,000**	**$209,559,604**	**$232,439,108**	**$1,695,548,949**
	Fiscal 2009 Deficiencies						
K00A05.10	DNR: Program Open Space	$0	$0	$0	$0	$6,490,078	$6,490,078
S00A24.02	DHCD: Neighborhood Revitalization	0	0	0	0	17,357,928	17,357,928
S00A24.07	DHCD: Rental Housing Programs	0	0	0	0	6,676,126	6,676,126
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$30,524,132**	**$30,524,132**
	Total	**$1,110,000,000**	**$107,000,000**	**$4,760,000**	**$209,559,604**	**$262,963,240**	**$1,726,073,081**

[1] This amount does not include $3.5 million preauthorized in the 2009 Maryland Consolidated Bond Loan (MCCBL) for fiscal 2011. The $4.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[2] The 2008 MCCBL included a $23.8 million pre-authorization for the Rockville District Court – the 2009 MCCBL as introduced reduced this pre-authorization to $18.0 million. The 2008 MCCBL also included a $14.8 million pre-authorization for the New Hagerstown Barrack and Garage, but the 2009 MCCBL increased this pre-authorization to $15.1 million.

[3] The 2009 MCCBL as introduced included language authorizing the use of bond premiums from the sale of State general obligation (GO) bonds in March 2009 and in fiscal 2010 available in the State and Local Facilities Loan Fund for the Aging Schools Program. The House Committee on Appropriations added language authorizing the use of bond premiums for the initial design of the DHMH New Public Health Laboratory.

[4] House amendments to the Budget Reconciliation and Financing Act of 2009 provide for the transfer of $118.2 million of transfer tax revenue to the general fund – House amendments to the 2009 MCCBL provide for the full replacement of all transferred funds with GO bond funds.

[5] Language added to the operating budget bill restricts federal funds provided through the American Recovery and Reinvestment Act of 2009 to the Maryland Department of the Environment Water Quality Loan Program to fund projects through the Biological Nutrient Removal Program and Supplemental Assistance Program.

[6] This amount does not include $5.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

[7] This amount does not include $27.0 million preauthorized in the 2009 MCCBL for fiscal 2011. The $34.0 million GO bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[8] This amount does not include $35.8 million preauthorized in the 2009 MCCBL for fiscal 2011. The $35.7 million GO bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[9] This amount does not include $14.3 million preauthorized in the 2009 MCCBL for fiscal 2011. The $28.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[10] This amount does not include $39.6 million preauthorized in the 2009 MCCBL for fiscal 2011. The $84.3 million authorization in addition to the pre-authorization will allow Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building projects to be bid for construction in fiscal 2010 and allow the Community Colleges Facilities Grant Program to fund all 22 projects on the Maryland Association of Community Colleges' priority list during fiscal 2010.

[11] This amount does not include $26.9 million preauthorized in the 2009 MCCBL for fiscal 2011. The $27.4 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[12] This amount does not include $2.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

BCCC: Baltimore City Community College
BNR: Biological Nutrient Removal
BPW: Board of Public Works
BSU: Bowie State University
CBWQ: Chesapeake Bay Water Quality
CSU: Coppin State University
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DOD: Department of Disabilities
DoIT: Department of Information Technology
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
ENR: Enhanced Nutrient Removal
JCC: Jessup Correctional Complex
MCE: Maryland Correctional Enterprises
MCI-H: Maryland Correctional Institution – Hagerstown
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDTA: Maryland Transportation Authority
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHA: Maryland Hospital Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSDE: Maryland State Department of Education
MSU: Morgan State University
NBCI: North Branch Correctional Institution
SMC: St. Mary's College
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMCP: University of Maryland, College Park
UMMS: University of Maryland Medical System
USM: University System of Maryland
WCI: Western Correctional Institution

House Committee on Appropriations
Fiscal 2010 Local House Initiatives

HB#	Project Title	House Initiative	Other	Total Funding	Match/ Requirements
	Statewide				
1059	Baltimore Museum of Industry – Life Safety System Upgrades	$40,000		$40,000	Soft (1, 2) Hist. Ease.
1257	Capital Area Food Bank	125,000		125,000	Soft (1)
325	Easter Seals Inter-Generational Center	35,000		35,000	Hard
1548	Maryland Food Bank Distribution Center Roof	125,000		125,000	Hard
338	Maryland Science Center Green	100,000		100,000	Soft (all)
18	National Center for Children and Families Youth Activities Ctr.	100,000		100,000	Soft (3)
	National Children's Museum	1,750,000	$1,500,000	3,250,000	
762	Therapeutic Pool for People With Disabilities	125,000		125,000	
1371	Port Discovery	100,000		100,000	Hard Hist. Ease.
	Subtotal:	**$2,500,000**		**$4,000,000**	
	Allegany				
488	Allegany Museum	$100,000		$100,000	Soft (all)
	Subtotal:	**$100,000**		**$100,000**	
	Anne Arundel				
1449	Annapolis Summer Garden Theatre Renovation	$50,000		$50,000	Hard
352	Benson-Hammond House Renovation	60,000		60,000	Soft (1, 2) Hist. Ease.
275	Historical Freetown Renovation	150,000		150,000	Hard
761	Homeport Farm Park Building Rehabilitation Project	100,000		100,000	Hard
730	Southern High School Field House	50,000		50,000	Hard
	Subtotal:	**$410,000**		**$410,000**	
	Baltimore City				
336	American Visionary Arts Museum	$150,000		$150,000	Soft (2, 3)
1531	Eastside Youth Center Expansion	75,000		75,000	Hard
774	Garrett-Jacobs Mansion	150,000		150,000	Soft (2, 3) Hist. Ease.
880	Girl Scout Urban Program and Training Center	100,000		100,000	Soft(all)
234	Healthy Start Client Service Center	150,000		150,000	Hard
	Subtotal:	**$625,000**		**$625,000**	

HB#	Project Title		House Initiative	Other	Total Funding	Match/ Requirements
	Baltimore					
394	Automotive Vocational Training Center		$100,000		$100,000	Soft (1, 2)
384	HopeWell Cancer Support Facility		200,000		200,000	Hard
974	Leadership Through Athletics Facility		35,000		35,000	Hard
125	Owings Mills Jewish Community Center		200,000		200,000	Soft (all)
1308	Storyville Children's Learning Center – Woodlawn Library		250,000		250,000	Hard
		Subtotal:	**$785,000**		**$785,000**	
	Calvert					
1484	Exploration of Captain John Smith Exhibit		$50,000		$50,000	Soft (2)
		Subtotal:	**$50,000**		**$50,000**	
	Caroline					
450	Adkins Arboretum Native Garden Gateway		$100,000		$100,000	Hard
		Subtotal:	**$100,000**		**$100,000**	
	Charles					
381	Hospice House		$105,000		$105,000	Soft (2)
		Subtotal:	**$105,000**		**$105,000**	
	Frederick					
174	Mental Health Association Building		$200,000		$200,000	Soft (3)
		Subtotal:	**$200,000**		**$200,000**	
	Harford					
1438	The Citizens Care and Rehabilitation Center		$200,000		$200,000	Soft (3)
		Subtotal:	**$200,000**		**$200,000**	
	Howard					
620	Linwood Center		$150,000		$150,000	Soft (1)
617	Robinson Nature Center		150,000		150,000	Hard
		Subtotal:	**$300,000**		**$300,000**	
	Montgomery					
554	Gaithersburg Community Museum		$250,000		$250,000	Hard
204	Imagination Stage		150,000		150,000	Soft (3)
104	MacDonald Knolls Center		100,000		100,000	Hard

HB#	Project Title		House Initiative	Other	Total Funding	Match/ Requirements
1560	Poolesville Skate Park		100,000		100,000	Soft (1)
133	Renovation of "Falling Green" at OBGC Park		100,000		150,000	Soft (all) Hist. Ease.
		Subtotal:	**$700,000**		**$750,000**	
	Prince George's					
1434	Capitol Heights Municipal Building		$100,000		$100,000	Soft (all)
724	Cosca Regional Skate Park		250,000		250,000	Hard
1481	District Heights Field Renovation		100,000		100,000	Soft (1)
467	LARS Facility Renovation		100,000		100,000	
424	South Bowie Boys and Girls Club Concession Stand		50,000		50,000	Hard (U)
535	YMCA Potomac Overlook		100,000		100,000	Soft (all)
		Subtotal:	**$700,000**		**$700,000**	
	Queen Anne's					
253	Kennard High School Restoration		$100,000		$100,000	Soft (2, 3) Hist. Ease.
		Subtotal:	**$100,000**		**$100,000**	
	St. Mary's					
276	Pathway's Facility Renovation		$175,000		$175,000	Soft (1)
		Subtotal:	**$175,000**		**$175,000**	
	Talbot					
178	YMCA Fire Safety System Upgrade		$100,000		$100,000	Hard
		Subtotal:	**$100,000**		**$100,000**	
	Washington					
1430	Museum of Fine Arts		$100,000		$100,000	Hard Hist. Ease.
		Subtotal:	**$100,000**		**$100,000**	
	Wicomico					
764	Parsonsburg Volunteer Fire Company Community Center		$250,000		$250,000	Soft (all)
		Subtotal:	**$250,000**		**$250,000**	
		Grand Total:	**$7,500,000**	**$1,500,000**	**$9,050,000**	

Match Key: 1 = real property; 2 = in kind contribution; 3 = prior expended funds; U = unequal match

Technical Amendment
No. 1

DA07
Department of Aging

DA07 (A) Senior Citizens Activities Centers Grant Program.....$1,683,000

Allowance	Change	Authorization
1,880,000	-197,000	1,683,000

Explanation: Funding of $197,000 from fiscal 2003 remains due as a result of the cancellation of a project in Carroll County. This funding can be used in lieu of a new authorization.

Amendment No. 2

DE0201
State Government Center – Annapolis
Board of Public Works

DE02.01 (A) Lowe House Office Building $4,000,000

Add the following language:

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Allowance	Change	Authorization
7,462,000	-3,462,000	4,000,000

Explanation: This action defers $3,462,000 of the requested fiscal 2010 allotment and pre-authorizes the same amount for fiscal 2011. The $4,000,000 in funding, combined with fiscal 2009 appropriations, would make $4,701,000 available in fiscal 2010 for planning, design, and construction. The pre-authorization for fiscal 2011 would allow the construction contract to be awarded, and for construction to commence during fiscal 2010.

Amendment No. 3

DE0201

Judiciary/Multiservice Centers

Board of Public Works/Department of General Services

Adopt the following narrative:

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller's General Accounting Division, and the budget committees prior to the submittal of any such lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and the Comptroller's General Accounting Division. Within 45 days of receiving the above referenced material, DBM and the Comptroller's General Accounting Division shall provide the budget committees with a letter evidencing their review and recommendations concerning the lease's budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and the Comptroller's General Accounting Division prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and the Comptroller's General Accounting Division	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and the Comptroller's General Accounting Division to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM and the Comptroller's General Accounting Division	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

DE0202
Public School Construction Program

DE0202(A) Public School Construction Program $260,000,000

Add the following language:

, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option, be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county.

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project.

Amendment No. 4

FB04
Department of Information Technology

FB04 (A) High Speed Data Network.....$950,000

Add the following language:

, provided that it is the intent of the General Assembly that if any funding under the America Recovery and Reinvestment Act of 2009 for broadband expansion is available to the State, this proposed upgrade shall be undertaken with that funding. Further provided that the Department of Information Technology may not expend funds on this proposed upgrade until August 1, 2009, or until it has submitted a report to the budget committees explaining why it has been unable to use America Recovery and Reinvestment Act broadband funding for this upgrade, whichever is later. The budget committees shall have 30 days from the receipt of the report to review and comment. Further provided that if the Department of Information Technology is able to use America Recovery and Reinvestment Act broadband funding for this proposed upgrade, these funds shall be placed in the Facilities Renewal Fund and used in accordance with the purposes of that fund.

Explanation: The language asks the Department of Information Technology (DoIT) to seek federal stimulus funding for this project given the significant allocation of stimulus funds for broadband expansion; establishes legislative intent that, to the extent that federal stimulus is available, this project receive funding; asks DoIT to submit a report; and to the extent federal stimulus funding is available for the project, authorizes the funding to be transferred to the Facilities Renewal Fund.

Information Request	Author	Due Date
Use of federal stimulus funds for networkMaryland upgrade	DoIT	30 days prior to the expenditure of funds

Amendment No. 5

FB04

FB04 (B) Public Safety Communications System $7,000,000

Allowance	Change	Authorization
10,000,000	-3,000,000	7,000,000

Explanation: This action reduces funding by $3 million to reflect the extent of prior year unencumbered balances and historical pace of expenditures under this project.

Amendment No. 6

K00A

Capital Grants and Loans Administration

Department of Natural Resources

KA05 (B) Rural Legacy Program.....$0

Allowance	Change	Authorization
5,000,000	-5,000,000	0

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language deletes the Rural Legacy Program general obligation bond authorization and allows for a new separate authorization for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 planning or construction funding.

Amendment No. 7

K00A

KA05 (C) Capital Development Projects $4,569,877

Add the following language:

(C) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 4,569,877

(1) Black Walnut Point Shoreline Erosion Control (Talbot County) 1,653,877

(2) Janes Island Nature Center Renovations (Somerset County) 1,550,000

(3) Point Lookout Administration Office Renovations (St. Mary's County) 1,366,000

Allowance	Change	Authorization
0	4,569,877	4,569,877

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language provides construction funding for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 planning or construction funding.

Amendment No. 8

K00A

KA05 (D) Rural Legacy Program.....$11,812,252

Add the following language:

(D) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article..... 11,812,252

Allowance	Change	Authorization
0	11,812,252	11,812,252

Explanation: This language adds general obligation bond funds to fund the purchase of conservation easements and the acquisition of land in the Rural Legacy Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

Amendment No. 9

K00A

KA05 (E) Program Open Space $87,284,495

Add the following language:

(E) Program Open Space. Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article 87,284,495

(1) State Land Acquisitions 81,135,419

(2) Local Projects Allowance 6,149,076

Allowance	Change	Authorization
0	87,284,495	87,284,495

Explanation: This language adds general obligation bond funds to fund the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

Amendment No. 10

K00A

KA05 (F) State Capital Improvements $6,159,107

Add the following language:

(F) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 6,159,107

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements. Provide funds to design and construct a visitor center, access roads, parking, memorial garden, picnic pavilion, informational kiosks, walking paths, on-site wastewater treatment system, and well (Dorchester County) 4,409,107

(2) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property (Statewide) 1,250,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State-owned property (Statewide) 500,000

Allowance	Change	Authorization
0	6,159,107	6,159,107

Explanation: This language adds general obligation bond funds to fund the design and construction of Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements, the Critical Maintenance Program, and the Dam Rehabilitation Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

Amendment No. 11

KA17
Fisheries Service
Department of Natural Resources

KA17 (A) Aquatic Life Restoration Program. $3,000,000

Amend the following language:

(A) ~~Blue Crab Program.~~ Aquatic Life Restoration Program. Provide grants for the design and construction of oyster habitat restoration projects, wetland restoration projects, and aquaculture development projects. 3,000,000

Request	Authorization	Change
3,000,000	3,000,000	0

Explanation: This language changes the name of the Blue Crab Program to the Aquatic Life Restoration Program to better describe the expanded scope of the program.

Amendment No. 12

L00A
Maryland Department of Agriculture

LA15 (B) Maryland Agricultural Land Preservation Foundation – Capital Appropriation $12,999,780

Add the following language:

(B) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-518 of the Agriculture Article (Statewide) 12,999,780

Allowance	Change	Authorization
0	12,999,780	12,999,780

Explanation: This language adds general obligation bond funds to fund the acquisition of conservation easements on agricultural land. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

Amendment No. 13

L00A

Easement Monitoring Compliance Report: The committees are concerned that the Maryland Agricultural Land Preservation Foundation (MALPF) has had multiple audit findings concerning the lack of procedures for ensuring that required annual inspections of easement properties are performed. MALPF has two inspection policies: the Board of Trustees policy for inspections of State-funded purchases and the federal grant agreement policy for federal-funded purchases. By December 1, 2009, MALPF shall submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies, including how it will come into compliance with these two policies.

Information Request	Author	Due Date
Easement monitoring compliance report	MALPF	December 1, 2009

ML01
Mental Hygiene Administration
Department of Health and Mental Hygiene

ML01 (A) Patient Safety Improvements.....$3,500,000

Allowance	Change	Authorization
2,500,000	1,000,000	3,500,000

Explanation: This action increases funding for environment of care improvements required at State-run psychiatric facilities. The increase is based on the need to improve patient safety and also to fund capital improvements that can be started immediately.

Amendment No. 14

QB06

Maryland Correctional Pre-release System

Department of Public Safety and Correctional Services

QB06 (A) Jessup Community Correctional Facility $13,224,000

Add the following language:

, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment.

Explanation: This project was not originally in the department's Capital Improvement Program but has been included in the fiscal 2010 budget largely because of the availability of federal funding to support approximately 43% of the estimated total project cost. To date, the department has not received any federal funding for this project. A letter of intent between the Department of Public Safety and Correctional Services (DPSCS) and the Office of Federal Detainee Trustee has expressed the desire to jointly fund this project. Given the significant reliance on federal funding to support the construction of the new facility, confirmation of an appropriation would be beneficial prior to moving forward. In addition, since the new facility

will be adding to the department's facility operating costs, it is important to ensure that the State is not responsible for supporting the Maryland Correctional Adjustment Center (MCAC), which would be solely dedicated to housing federal detainees. To that effect, confirmation of a renegotiated per diem rate, which would provide sufficient federal funding to cover MCAC operating costs, is also required. This language also requires DPSCS to meet with members of the surrounding communities to ensure that any concerns are addressed and states the intent of the General Assembly that the facility be operated as a minimum security institution.

Information Request	Author	Due Date
Copy of federal award letter showing appropriation of federal funds	DPSCS	45 days prior to expenditure
Letter showing approval of the Part I Program Plan	DPSCS	45 days prior to expenditure
Certification letter of public meetings with surrounding communities	DPSCS	45 days prior to expenditure

Amendment No. 15

QB0802

North Branch Correctional Institution

Department of Public Safety and Correctional Services

QB0802 (A) Maryland Correctional Enterprises
Upholstery and Re-upholstery Plant $6,845,000

Allowance	Change	Authorization
7,561,000	-716,000	6,845,000

Explanation: Construction of the facility will not be complete until June 2011. As such, this action reduces funding for equipment, which will not be needed until the facility is operational.

Amendment No. 16

QG00

Police and Correctional Training Commissions

Department of Public Safety and Correctional Services

QG00 (A) Public Safety Education and Training Center
Rifle Range Remediation $1,172,000

Add the following language:

QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS
(Carroll County)

(A) Public Safety Education and Training Center Rifle Range Remediation. Provide funds to design and remediate the rifle range for the Firearms Training Facility at the Public Safety Education and Training Center (PSETC).

Provided that this appropriation shall be restricted until the Police and Correctional Training Commissions and the Maryland Transportation Authority (MDTA) have developed and provided the budget committees with a copy of a Memorandum of Understanding that authorizes equal access to all PSETC firing range facilities for MDTA and other PSETC users.

Further provided that it is the intent of the General Assembly that the MDTA provide an equal and matching fund for this purpose 1,172,000

Allowance	Change	Authorization
0	1,172,000	1,172,000

Explanation: The General Assembly believes that there is an immediate statewide need for an adequate rifle firing range for use by all law enforcement. The Maryland Transportation Authority (MDTA) has included the construction of a rifle range in its fiscal 2009-2014 Consolidated Transportation Program. Since the Public Safety Education and Training Center (PSETC) was created to serve as a central facility for the training of all law enforcement, correctional, and parole and probation employees, it seems to be the most fitting option to address the need in a timely and operationally efficient manner. As such, this action

accelerates the remediation of the rifle range at the PSETC, which was scheduled for funding in fiscal 2013, to be jointly funded by MDTA and the State. This action further restricts the general obligation bond fund appropriation until both MDTA and the Police and Correctional Training Commissions have developed a memorandum of understanding regarding the provision of equal access for MDTA and other PSETC users to all firing range facilities located at the PSETC.

Information Request	Authors	Due Date
Memorandum of understanding between Police and Correctional Training Commissions and the Maryland Transportation Authority	MDTA and Police and Correctional Training Commissions	As required, prior to expenditure

Amendment No. 17

RB22
University of Maryland, College Park
University System of Maryland

RB22 (A) Physical Sciences Complex – Phase I $4,618,000

Allowance	Change	Authorization
5,818,000	-1,200,000	4,618,000

Explanation: This action defers $1.2 million of construction phase design funds to fiscal 2011.

Amendment No. 18

RB22 (B) Maryland Fire and Rescue Institute North East Regional Training Center $7,700,000

Add the following language:

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)... 7,700,000

Allowance	Change	Authorization
0	7,700,000	7,700,000

Explanation: This language adds general obligation bond funds to fund the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds.

Amendment No. 19

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex $0

Allowance	Change	Authorization
231,000	-231,000	0

Explanation: This action deletes supplemental funds to equip the new complex. Coppin State University is working with the Maryland Stadium Authority to purchase the necessary equipment with funds previously authorized.

Amendment No. 20

RB29
Salisbury University
University System of Maryland

RB29 (A) New Perdue School of Business.....$28,000,000

Add the following language:

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Allowance	Change	Authorization
42,298,000	-14,298,000	28,000,000

Explanation: This action reduces funding for the New Perdue School of Business project by $14,298,000. Given the 24-month construction period, this reduction reflects the General Assembly's intent that the project be funded in usable phases. The language clarifies that work on the New Perdue School of Business may commence prior to the appropriation of all funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the construction phase is recommended for inclusion in the Maryland Consolidated Capital Bond Loan of 2010. A State authorization of $28,000,000 will provide more than 60% of the State funds needed to complete construction with the remaining State funds pre-authorized for fiscal 2011. The pre-authorization will allow the project to be bid for construction during fiscal 2010.

Amendment No. 21

RI00
Maryland Higher Education Commission

RI00.05 Community College Facilities Grant Program $84,332,000

Amend the following language:

Provided that it is the intent of the General Assembly that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building be provided as split authorizations in fiscal 2010 and 2011 and that this Act include a pre-authorization for each project for the State's remaining fiscal 2011 cost share.

Explanation: It is the intent of the General Assembly to modify the funding schedule of the Community College Facilities Grant Program by split funding the following projects: Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building. In addition, it is the intent of the General Assembly that these split-funded projects be preauthorized for final funding in fiscal 2011, which is effectuated through a related budget action. Further, it is the intent of the General Assembly that the fiscal 2010 grant be allocated amongst the community colleges in the following manner:

County	Project	Fiscal 2010 Amount
Prince George's Community College	Center for Health Studies	$18,066,000
Community College of Baltimore County	F Building Renovation Essex	7,377,000
Cecil College	Physical Education Building Renovation/Addition	500,000
Montgomery College	Germantown Bioscience Education Center	16,081,500
Chesapeake College	Kent Humanities Building	6,030,000
Hagerstown Community College	Arts and Science Complex	6,892,000
Wor-Wic Community College	Allied Health Building	7,850,500
Anne Arundel Community College	Library Renovation & Addition	781,000

RI00

Frederick Community College	Building F Vacated Space Conversion	1,629,000
Howard Community College	New Allied Health Building	2,004,000
College of Southern Maryland	Phase II Campus Development	1,040,000
Community College of Baltimore County	New Library Catonsville	800,000
College of Southern Maryland	Renovation/Expansion of BU Building	5,293,000
Frederick Community College	Classroom/Student Center	421,000
Montgomery College	Rockville Science West/Science East Renovation	1,015,000
Cecil College	Bainbridge Center Port Deposit	1,084,000
Prince George's Community College	Upgrade Campus Electrical & Communication	4,892,000
Frederick Community College	Interior Space Conversion for Fine Arts and Library Buildings	90,000
Community College of Baltimore County	Reroofing	1,689,000
Community College of Baltimore County	Owings Mills Education Center	850,000
Prince George's Community College	Circulation/Roadway Modifications	358,000
Subtotal		**$84,743,000**
Contingency Allowance		$500,000
Program Fund Balance		-$911,000
Total		**$84,332,000**

Amendment No. 22

RM00
Morgan State University

RM00 (F) New School of Business Complex $942,794

Allowance	Change	Authorization
3,052,000	-2,109,206	942,794

Explanation: Restricted funds provided in the 2009 session capital budget bill for the initial design phase have yet to be released due to the fact that all requirements set forth in the 2008 Joint Chairmen's Report have not been satisfied. Further, the project is a year behind schedule. Therefore, full funding is not required in fiscal 2010. However, approximately $1 million is provided to supplement the fiscal 2009 authorization for Phase I design.

Amendment No. 23

RQ00
University of Maryland Medical System

RQ00 (B) R Adams Cowley Shock Trauma Center Addition.....$15,000,000

Add the following language:

(B) R Adams Cowley Shock Trauma Center Addition. Provide a grant to the University of Maryland Medical System for the design, construction, and equipping of an addition to the Shock Trauma Center in Baltimore 15,000,000

Allowance	Change	Authorization
0	15,000,000	15,000,000

Explanation: This action replaces the repurposed funds from the back of the bill in order to establish a new project for the University of Maryland Medical System. The new project is an addition that will connect the Shock Trauma Center and Weinberg Building in Baltimore.

Amendment No. 24

SA00

Department of Housing and Community Development

Add the following language:

Provided that any financial assistance awarded under the Community Legacy Program, Rental Housing Programs, Homeownership Programs, and Special Loan Programs is not subject to §8-301 of the State Finance and Procurement Article.

Explanation: This language would exempt the Department of Housing and Community Development from having to seek Board of Public Works approval for general obligation bond funded projects for the Community Legacy, Rental Housing, Homeownership, and Special Loan programs.

Amendment No. 25

SA24

Division of Neighborhood Revitalization

Department of Housing and Community Development

SA24 (A) Community Legacy Program $4,200,000

Allowance	Change	Authorization
6,500,000	-2,300,000	4,200,000

Explanation: This recommendation would decrease the fiscal 2010 allowance by $2.3 million and level fund the Community Legacy Program.

Amendment No. 26

SA24 (B) Neighborhood Business Development Program $0

Allowance	Change	Authorization
900,000	-900,000	0

Explanation: This action would reduce the fiscal 2010 allowance by $900,000 in general obligation bonds, resulting in a funding level of $3.1 million in pay-as-you-go special funds.

Amendment No. 27

UA04
Maryland Department of the Environment

UA04 Chesapeake Bay Water Quality Project Funds.....$1,500,000

Amend the following language:

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article..... ~~28,500,000~~ 1,500,000

(1) Biological Nutrient Removal Program. Provide not more than ~~$22,000,000~~ $0 in grants for projects to remove nutrients at publicly–owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than ~~$5,000,000~~ $0 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than $969,000 in grants for water quality clean–up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $531,000 in grants for nonpoint source stormwater pollution control.

Allowance	Change	Authorization
28,500,000	-27,000,000	1,500,000

Explanation: This action deletes funding for the Biological Nutrient Removal Program and Supplemental Assistance Program as these projects are eligible for federal stimulus funding through the Clean Water State Revolving Fund.

Amendment No. 28

VD01

Office of the Secretary

Department of Juvenile Services

VD01 (A) Juvenile Service Facilities Grant Program $0

Allowance	Change	Authorization
430,000	-430,000	0

Explanation: Reduce funding for the construction of outdoor recreation space and the equipping of a Youth Activities Center at the National Center for Children and Families. This project, slightly revised from fiscal 2009, was rejected during the 2008 session. The State is a partner in the construction of the project for which funds were approved in fiscal 2005. However, those funds remain unspent. Fiscal 2005 funding for this project included $150,000 for equipping the facility, and no future request was noted.

Amendment No. 29

VD01

VD01 (B) Baltimore City Juvenile Treatment Center.....$4,000,000

Add the following language:

, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City, the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment.

Explanation: The language adds reporting requirements concerning the acquisition of land for a new juvenile treatment center in Baltimore City.

Information Request	Authors	Due Date
Land acquisition for a new juvenile treatment center in Baltimore City	Department of General Services Department of Juvenile Services	45 days prior to acquisition

Amendment No. 30

WA01
Department of State Police

WA01 (B) Helicopter Replacement $52,500,000

Allowance	Change	Authorization
40,000,000	12,500,000	52,500,000

Explanation: This action increases the authorization for the replacement of Medevac helicopters by $12.5 million. It is estimated that this action would permit, at a minimum, the purchase of three helicopters.

Amendment No. 31

ZA00
Miscellaneous Grant Programs

ZA00 (F) Intercounty Connector.....$88,900,000

Allowance	Change	Authorization
146,900,000	-58,000,000	88,900,000

Explanation: This action reduces the fiscal 2010 payment to the Maryland Transportation Authority for the InterCounty Connector to $88.9 million. This action will require increasing the fiscal 2011 payment from the Administration's proposal of $65.0 million to $123.0 million, in an effort to closely align funding with expenditures. This action, in conjunction with the Budget Reconciliation and Financing Act of 2009, maintains the total State support of the project at $264.9 million.

Amendment No. 32

ZA00 (J) Johns Hopkins Medicine – Pediatric Trauma Center.....$10,000,000

Amend the following language:

(J) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children's ~~and Maternal Health Center~~ Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 10,000,000

Explanation: This is a technical amendment to the text of the bill to change the name of the project from the "Pediatric Trauma Center at the Children's and Maternal Health Center" to the "Pediatric Trauma Center at the Children's Tower."

Amendment No. 33

ZA00

ZA00 (N) Maryland Independent College and University Association – Baltimore International College $2,750,000

Amend the following language:

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) $2,750,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 2,750,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds.

Amendment No. 34

ZA00

ZA00 (O) Maryland Independent College and University Association – College of Notre Dame of Maryland.....$3,000,000

Amend the following language:

(O) Maryland Independent College and University Association – College of Notre Dame of Maryland – Knott Science Center. Provide a grant equal to the lesser of (i) $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Notre Dame ~~in~~ of Maryland to assist in the planning, design, construction, renovation, and capital equipping of space at the Knott Science Center on the College of Notre Dame ~~in~~ of Maryland campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 3,000,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds.

Amendment No. 35

ZA00

ZA00 (P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute.....$2,250,000

Amend the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) $2,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 2,250,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds.

Amendment No. 36

ZA00 (Q) National Children's Museum $1,500,000

Allowance	Change	Authorization
5,000,000	-3,500,000	1,500,000

Explanation: This action reduces funding for the acquisition, design, construction, and capital equipping of the National Children's Museum. It is anticipated that other funds will be available through the fiscal 2010 legislative bond package.

Amendment No. 37

ZA00

ZA00 (R) Park Heights Revitalization Project $1,500,000

Allowance	Change	Authorization
3,000,000	-1,500,000	1,500,000

Explanation: This action reduces funding for the Park Heights Revitalization Project. Funding for fiscal 2010 was not programmed in the fiscal 2008 Capital Improvement Program. Furthermore, the project will likely have new sources of revenue with redirected funds from an increase in the Community Development Block Grants and from video lottery terminal funds beginning in fiscal 2012.

Amendment No. 38

ZA00

ZA00 (T) Sinai Hospital – Pediatric Wing $2,500,000

Amend the following language:

(T) Sinai Hospital – ~~Pediatric Wing~~ Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design ~~and construction of a Pediatric Wing~~, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~5,000,000~~ 2,500,000

Allowance	Change	Authorization
5,000,000	-2,500,000	2,500,000

Explanation: Based on the project schedule, State funding for fiscal 2010 can be reduced by half. The remaining State commitment for this project will be required in fiscal 2011 and is pre-authorized in a later section. Additionally, a technical amendment changes the project name and scope of funding.

Amendment No. 39

ZA00

ZA00 (U) St. Ann's Infant and Maternity Home $750,000

Add the following language:

(U) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville, subject to the requirement that the grantee provide ~~an equal and~~ a matching fund of $100,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 750,000

Explanation: This language reduces the matching requirement that must be provided by the Board of Directors of St. Ann's Infant and Maternity Home, Inc.

Amendment No. 40

ZA00 (V) WestSide Revitalization Project $2,000,000

Allowance	Change	Authorization
5,000,000	-3,000,000	2,000,000

Explanation: This action reduces funds for the WestSide Revitalization Project in Baltimore City. This project has $14 million in previously authorized State funds that are currently unencumbered.

Amendment No. 41

ZA02
Local House Initiatives

ZA02 LOCAL HOUSE INITIATIVES

(A) Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)..... 40,000

(B) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank., located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... 125,000

(C) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide)..... 35,000

(D) Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank's distribution center roof, located in Baltimore County (Statewide)..... 125,000

(E) Maryland Science Center Green. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 100,000

(F) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide)..... 100,000

(G) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City (Statewide)..... 125,000

(J) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Crofton (Anne Arundel County)..... 50,000

(L) Benson-Hammond House Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anne Arundel County Historical Society, Inc. for the repair, renovation, reconstruction, and capital equipping of the Benson-Hammond House and related outbuildings, located in Linthicum, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 60,000

(M) Historical Freetown Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Freetown Improvement Association for the design, construction, repair, and renovation of Freetown Elementary, located in Glen Burnie (Anne Arundel County)..... 150,000

(N) Homeport Farm Park Building Rehabilitation Project. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at the Homeport Farm Park, located in Edgewater (Anne Arundel County)..... 100,000

(O) Southern High School Field House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern High School Sports Booster Club, Inc. for the construction of the Southern High School Field House, located in Harwood (Anne Arundel County)..... 50,000

(P) American Visionary Arts Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Arts Museum, Inc. for the acquisition, repair, renovation, and capital equipping of the American Visionary Arts Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(Q) Eastside Youth Center Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair, renovation, and capital equipping of a youth center, located in Baltimore City (Baltimore City)..... 75,000

(R) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(S) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(T) Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore City Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of a low income pregnant and postpartum women's health care center, located in Baltimore City (Baltimore City)..... 150,000

(U) Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)..... 100,000

(V) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)..... 200,000

(W) Leadership Through Athletics Facility. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Leadership Through Athletics Facility, located in Lansdowne (Baltimore County)..... 35,000

(X) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 200,000

(Y) Storyville Children's Learning Center – Woodlawn Library. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction of the Storyville Children's Learning Center at the Woodlawn Library, located in Towson (Baltimore County)..... 250,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County)..... 50,000

(AA) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)..... 100,000

(AB) Hospice House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 105,000

(AC) Mental Health Association Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)..... 200,000

(AD) The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the construction, repair, and renovation of the fire sprinkler system, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County)..... 200,000

(AE) Linwood Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)..... 150,000

(AF) Robinson Nature Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 150,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg (Montgomery County)..... 250,000

(AH) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

(AI) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County)..... 100,000

(AJ) Poolesville Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 100,000

(AK) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AL) Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, and renovation of a municipal building, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AM) Cosca Regional Skate Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of a skate park, located in Clinton (Prince George's County) 250,000

(AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 100,000

(AO) LARS Facility Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility (Prince George's County) 100,000

(AP) South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the Board of Directors of the South Bowie Boys and Girls Club, Inc. for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County)..... 50,000

(AQ) YMCA Potomac Overlook. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA Potomac Overlook, Inc. for the design, renovation, and construction of the YMCA Potomac Overlook facility and pool, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AR) Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County)..... 100,000

(AS) Pathway's Facility Renovation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of the Directors of Pathway's, Inc. for the construction, repair, renovation, and capital equipping of the Pathway's Facility, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County)..... 175,000

(AT) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County)..... 100,000

ZA02

(AU) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 100,000

(AV) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County)..... 250,000

ZA03 LOCAL SENATE INITIATIVES

(A) Local Senate Initiatives. Provide funds for local initiatives selected by the Senate..... 7,500,000

Explanation: This language authorizes $7.5 million for local projects selected by the House of Delegates. The remaining language serves as a placeholder for local projects selected by the Senate of Maryland.

Amendment No. 42

ZB02
Local Jails and Detention Centers

ZB02 (C) St. Mary's County Detention Center.....$0

Allowance	Change	Authorization
5,514,000	-5,514,000	0

Explanation: This action deletes funding included in the fiscal 2010 budget to begin the construction of the Phase I addition to the St. Mary's County Detention Center. The county has yet to award a design contract, and construction would not begin until the end of fiscal 2010. Delaying construction funding until fiscal 2011 would only alter the start of construction by one month. A pre-authorization for the State's initial cost share of the construction phase of the project is provided in a separate section of the 2009 session capital budget bill.

Amendment No. 43

ZB02
Local Jails and Detention Centers

Committee Narrative

Adopt the following narrative:

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2009, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2009, and annually thereafter

Section 1

Amend the following language:

(6) ~~When an historical easement is specified in Section 1(3) of this Act:~~

(a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA02 and ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

Explanation: This language modifies and clarifies Maryland Historical Trust requirements for capital grant authorizations.

Amendment No. 44

Section 1

Add the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2011. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2011, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

Amendment No. 45

Chapters 133 and 297 of the Acts of 2001

Chapter 133 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Montgomery County – Hillandale Center Loan of 2001 in a total principal amount equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 297 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – New Shiloh Multipurpose Center Loan of 2001 in a total principal amount equal to the lesser of (i) [$1,000,000] **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Explanation: This action deauthorizes funding for the aforementioned projects.

Amendment No. 46

Chapter 290 of the Acts of 2002

Add the following language:

ZC01 MARYLAND HOSPITAL ASSOCIATION

(I) Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) [$445,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County) ..... [455,000]
0

Explanation: This action deauthorizes funding for the aforementioned project.

Amendment No. 47

Chapter 290 of the Acts of 2002, as Amended by Chapter 488 of the Acts of 2007

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) ~~Baltimore~~ **MARYLAND** ZOO Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** ZOO**.** [, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2011** (Baltimore City) 4,750,000

Explanation: This language extends the grant authorization deadline for the Maryland Zoo in Baltimore to June 1, 2011.

Amendment No. 48

Chapter 204 of the Acts of 2003

Add the following language:

Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)

ZC01 MARYLAND HOSPITAL ASSOCIATION

(D)	Maryland General Hospital. Provide a grant equal to the lesser of (i) [$385,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, repair, construction, and capital equipping of a radiation therapy suite and Cancer Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	[385,000] **0**
(I)	Washington Adventist Hospital. Provide a grant equal to the lesser of (i) [$700,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital's emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	[700,000] **0**

Chapter 204 of the Acts of 2003

SECTION 12. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)

(M) Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located in Hagerstown (Washington County)... [100,000] **0**

(U) Dr. Bob's Place. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 – 838 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) ..... [200,000] **0**

(AK) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Caroline County) ..... [100,000] **0**

Explanation: This action deauthorizes funding for the aforementioned projects.

Amendment No. 49

Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the Acts of 2004

(3) (i) [$15,200,000] **$12,300,000** for the following projects initially approved by the Senate:

(A) Eastport Fire Station and Paramedic Unit. Provide a grant equal to the lesser of (i) [$250,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the Eastport Fire Station Building, located in Eastport. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) ..... [250,000] **0**

(S) Polish Home Cultural Center. Provide a grant equal to the lesser of (i) [$150,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Brooklyn and Curtis Bay Coalition, Inc. for the planning, design, construction, renovation, and capital equipping of the Polish Home Hall, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ..... [150,000] **0**

(X) Recreation Facilities Revitalization. Provide a grant equal to the lesser of (i) [$800,000] **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the following eight athletic fields in Baltimore County: Seminary Park, Woodlawn Memorial Park, Double Rock Park, Merritt Point Park, Banneker Community Center, Fleming Community Center, Hannah More Park, and Arbutus Middle School Recreation Field (Baltimore County) ..... [800,000] **0**

Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the Acts of 2004

(AH) Blandair Mansion. Provide a grant equal to the lesser of (i) [$500,000] **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, repair, renovation, reconstruction, capital equipping, and utility upgrade of the historic Blandair Mansion and its outbuildings, located in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County) ..... [500,000]
0

(AI) Boys and Girls Club Gymnasium. Provide a grant equal to the lesser of (i) [$500,000] **$0** or (ii) the amount of the matching fund provided, to the Metropolitan Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the construction and capital equipping of a gymnasium for the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Germantown. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... [500,000]
0

(BA) Concorde Mansion. Provide a grant equal to the lesser of (i) [$700,000] **$0** or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, repair, and renovation of the historic Concorde Mansion, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George's County) ..... [700,000]
0

(ii) [$2,500,000] **$2,400,000** for the following projects initially approved by the House:

Chapter 204 of the Acts of 2003, as Amended by Chapter 432 of the Acts of 2004

(L) Historic Tome School. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, renovation, stabilization, and repair of the Historic Tome School, located at the former Bainbridge Naval Training Center in Cecil County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Cecil County) ..... [100,000]
0

Explanation: This action deauthorizes funding for the aforementioned projects.

Amendment No. 50

Chapter 204 of the Acts of 2003, as Amended by Chapter 176 of the Acts of 2005 and Chapter 219 of the Acts of 2008

Amend the following language:

ZA00	MISCELLANEOUS GRANT PROGRAMS	
(B)	~~Baltimore~~ **MARYLAND** ZOO Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** ZOO**.** [, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2012. Each installment of the matching fund that the grantee provides shall be at least $250,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] (Baltimore City)	3,550,000

Explanation: This language makes a technical correction to the name of the Maryland Zoo.

Amendment No. 51

Chapters 306 and 307 of the Acts of 2004

Strike the following language:

Chapter 306 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Chapter 307 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Explanation: Chapters 306 and 307 of the Acts of 2004 require the Capital Debt Affordability Committee to review annually, the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report, and to make a specific recommendation regarding additional funding needed for school construction when recommending the State's annual debt limit. The recommendation must include a multiyear funding recommendation that will provide stability in the annual amount of funding for school construction. The added language repeals the requirement that the Capital Debt Affordability Committee review the additional funding needs and make recommendations regarding additional funding for school construction.

Amendment No. 52

Chapter 432 of the Acts of 2004

(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(R) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) ..... [2,000,000]
0

Explanation: This action deauthorizes funding for the aforementioned project.

Amendment No. 53

Chapter 445 of the Acts of 2005

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AF) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Montgomery County) ..... [750,000]
0

ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

(T) The Metro Delta Community Outreach Center. Provide a grant equal to the lesser of (i) [$150,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc. for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) ..... [150,000]
0

(W) Calvert Hospice House. Provide a grant equal to the lesser of (i) [$150,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Hospice, Inc. for the acquisition, construction, and capital equipping of the Calvert Hospice House, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County) ..... [150,000]
0

Chapter 445 of the Acts of 2005

(AI) Blandair Mansion. Provide a grant equal to the lesser of (i) [$300,000] **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County) ..... [300,000]
0

(AS) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... [200,000]
0

(AT) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... [100,000]
0

(AU) Rockville Arts Place. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County)..... [200,000]
0

(AV) Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) ..... [100,000]
0

(BC) Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George's County)..... [100,000]
0

ZA02 LOCAL SENATE INITIATIVES

(I) Robert A. Pascal Youth Counseling Clinic. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the planning, design, construction, renovation, and capital equipping of a clinic to provide comprehensive counseling services to high–risk youth and families, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) ..... [100,000]
0

(AA) Town of Chesapeake Beach Water Quality Improvement Project. Provide a grant equal to the lesser of (i) [$250,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Chesapeake Beach for conducting systems engineering and design related to land application of effluent from the wastewater treatment plant, design of related enhanced nutrient removal infrastructure, investigation of sites for land application, and integrated engineering and design of enhanced nutrient removal improvements and land application techniques for a water quality improvement project within the Town of Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)..... [250,000]
0

(AE) Camp Winona. Provide a grant equal to the lesser of (i) [$50,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville (Charles County) ..... [50,000] **0**

(AF) Melwood Nanjemoy Capital Improvement. Provide a grant of [$175,000] **$0** to the Board of Directors of Melwood Horticultural Training Center, Inc. subject to a requirement that the grantee provide and expend a matching fund of $87,500, for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City (Charles County) [175,000] **0**

(AR) Camp Brighton Woods. Provide a grant equal to the lesser of (i) [$75,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville (Montgomery County) ..... [75,000] **0**

(AW) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Olde Towne Gaithersburg Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... [200,000] **0**

(AZ) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$50,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County (Montgomery County) ..... [50,000] **0**

Chapter 445 of the Acts of 2005

(BN) Universal Network of Aquaculture Products. Provide a grant equal to the lesser of (i) [$110,000] **$0** or (ii) the amount of the matching fund provided to the Board of Directors of the Economic Development and Training Institute, Inc. for the design, construction, renovation, capital equipping, and purchase of equipment for an aquaculture facility, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) ..... [110,000]
0

Explanation: This action deauthorizes funding for the aforementioned projects.

Amendment No. 54

Chapter 488 of the Acts of 2007

Amend the following language:

(A) [New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and equipping of an ambulatory care facility] ~~R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~ ~~5,000,000~~ **0**

Explanation: This language strikes the proposed repurposing of a prior authorization made for the purpose of providing a grant to the University of Maryland Medical System (UMMS) for the design, construction, and equipping of an ambulatory care facility and deauthorizes the authorization. A separate action establishes a new UMMS project at the R Adams Cowley Shock Trauma Center rather than repurposing prior authorizations for this purpose.

Amendment No. 55

Chapter 488 of the Acts of 2007

Add the following language:

ZA03 MARYLAND HOSPITAL ASSOCIATION

(C) Bon Secours Hospital. Provide a grant equal to the lesser of (i) [$1,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... [1,000,000]
0

Explanation: This language deauthorizes a Maryland Hospital Association project that is no longer moving forward. The project was authorized during the 2007 session.

Amendment No. 56

Chapter 336 of the Acts of 2008

Add the following language:

(A) [New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility] ~~R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~ ~~10,000,000~~ **0**

Explanation: This language strikes the proposed repurposing of a prior authorization made for the purpose of providing a grant to the University of Maryland Medical System (UMMS) for the design, construction, and equipping of an ambulatory care facility and deauthorizes the authorization. A separate action establishes a new UMMS project at the R Adams Cowley Shock Trauma Center rather then repurposing prior authorizations for this purpose.

Amendment No. 57

Section 12

Add the following language:

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building 3,462,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) New Perdue School of Business. Provide funds to construct a New Perdue School of Business..... 14,298,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article..... 39,594,500

(1) Allied Health Building.....8,308,000

(2) Arts and Science Complex 8,934,000

Section 12

(3) Center for Health Studies 6,271,000

(4) Germantown Bioscience Education Center.....16,081,500

ZA00 MISCELLANEOUS GRANT PROGRAMS

(T) Sinai Hospital – Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,500,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County) 5,514,000

Explanation: This language pre-authorizes general obligation bond funds in the 2010 Maryland Consolidated Capital Bond Loan for the State Government Center – Annapolis; Salisbury University New Perdue School of Business; Maryland Higher Education Commission Community College Facility Grant Program; Sinai Hospital – Samuelson Children's Hospital; and the St. Mary's County Detention Center.

Amendment No. 58

Section 13

Laboratories Administration

Department of Heath and Mental Hygiene

Add the following language:

(2) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to $6,450,000 in premiums from the sale of State general obligation bonds in fiscal 2009 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide funds for predevelopment and design costs related to the construction of a new public health laboratory for the Department of Health and Mental Hygiene.

Explanation: This language authorizes $6,450,000 of bond premium revenues to pay for predevelopment and design costs related to the construction of a New Public Health Laboratory for the Department of Health and Mental Hygiene.

Amendment No. 59

Technical Amendment

No. 60

House Appropriations Committee Amendments

COMMITTEE REPRINT

EXHIBIT I TO HOUSE BILL 102

B5

9lr0221
CF SB 167

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 21, 2009
Assigned to: Appropriations

A BILL ENTITLED

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2009, the Hillandale Center Loan of 2001, the Baltimore City – New Shiloh Multipurpose Center Loan of 2001, and the Maryland Consolidated Capital Bond Loans of 2001, 2002, 2003, 2004, 2005, 2006, 2007, and 2008

1

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion, Sixty-Eight Million, One Hundred Twenty-Four Thousand Dollars ($1,068,124,000)~~ One Billion, One Hundred Eight Million, Four Hundred Sixty Four Thousand, Two Hundred Thirty Five Dollars ($1,108,464,235), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate ~~in connection therewith,~~ and easements and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; imposing a certain tax on all assessable property in the State; providing generally for the issuance and sale of bonds evidencing the loan; requiring certain grantees to grant a certain historical easement unless a certain determination is made by the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; providing that work may commence on certain projects prior to the appropriation of all funds necessary to complete the project; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another eligible project or reserved in a certain contingency fund for certain purposes; stating the intent of the General Assembly that if certain funding is available for a certain purpose, a certain upgrade shall be undertaken with the available funding and certain funds shall be placed in a certain fund; prohibiting the Department of Information Technology from expending certain funds before a

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

certain date or until it has submitted a certain report for review by the budget committees; prohibiting the expenditure of certain funds until certain conditions have been met; stating the intent of the General Assembly that a certain facility be operated as a minimum security facility and not house inmates above a certain security classification; restricting the use of a certain appropriation until the Police and Correctional Training Commissions and the Maryland Transportation Authority have developed and provided the budget committees a certain memoranda of understanding; providing that assistance awarded under certain programs is not subject to a certain approval by the Board of Public Works; requiring the Department of Juvenile Services and the Department of General Services to submit a certain report to the budget committees and provide a certain review and comment period before acquiring or leasing certain land; authorizing the creation of State Debt to be issued in 2010, the proceeds to be used for certain purposes; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs and projects in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program; repealing certain requirements for a certain appropriation; repealing a certain requirement that the Capital Debt Affordability Committee review and make certain recommendations regarding certain school construction funding needs; authorizing premiums from the sale of State bonds in certain fiscal years to remain in or be transferred to a certain fund and to be used for certain capital projects under certain circumstances; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

1 cont.

BY repealing and reenacting, with amendments,
Chapter 133 of the Acts of the General Assembly of 2001
Section 1(1)

1 cont

BY repealing and reenacting, with amendments,
Chapter 297 of the Acts of the General Assembly of 2001
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 103 of the Acts of the General Assembly of 2001, as amended by Chapter 46 of the Acts of the General Assembly of 2006
Section 9

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002
Section 1(3) Item RM00(C), Item ZA00(A), Item ZA00(J), ~~and~~ Item ZA00(R), and Item ZC01(I)

BY repealing and reenacting, with amendments,

Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 204 of the Acts of the General Assembly of 2003 and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item RD00(A)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item ZA00(C)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

1 Cont.

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item ZC01(D) and (I) and Section 12(1) and (3) Item (M), (U), and (AK)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004
Section 13(1) and (3)(i) Item (A), (S), (X), (AH), (AI), and (BA), and (ii) Item (L)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 176 of the Acts of the General Assembly of 2005 and Chapter 219 of the Acts of the General Assembly of 2008
Section 1(3) Item ZA00(B)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

BY repealing
Chapter 306 of the Acts of the General Assembly of 2004
Section 11

BY repealing
Chapter 307 of the Acts of the General Assembly of 2004

Section 11

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item KA05(C), Item ZA00(R), and Item ZB02(B)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

1 Cont.

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item RC00(A) ~~and~~, Item RM00(D), Item ZA00(AF), Item ZA01(T), (W), (AI), (AS), (AT), (AU), (AV), and (BC), and Item ZA02(I), (AA), (AE), (AF), (AR), (AW), (AZ), and (BN)

BY adding to
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item RC00(B)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006 and Chapter 488 of the Acts of the General Assembly of 2007
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RE01(A), Item RM00(A), and Item ZA00(L)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 488 of the Acts of the General Assembly of 2007
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item QB02(A), Item RM00(B), Item RQ00(A), ZA03(C), and Item ZB02(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

1 cont.

1 BY repealing and reenacting, with amendments,
2 Chapter 336 of the Acts of the General Assembly of 2008
3 Section 1(1), Section 1(3) Item KA05(B) and Item RQ00(A), Section 12(1), and
4 Section 12(3) Item DE02.01(I), and Item WA01(A)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~$1,068,124,000~~ $1,108,464,235. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code. 1 cont.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES
(Statewide)

(A)	Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities	1,600,000

DA07 DEPARTMENT OF AGING
(Statewide)

(A)	Senior Citizens Activities Centers Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with §§ 10–501 through 10–510 of the Human Services Article	~~1,880,000~~ 1,683,000 2

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A)	Maryland Heritage Interpretive Center. Provide funds for detailed design of a new visitor center and exhibit gallery	816,000

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project ..... ~~7,462,000~~ 4,000,000 3

(B) State House – Old House of Delegates Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance 3,136,000

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide) 10,403,000

(D) Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities (Statewide) 2,000,000

(E) Underground Heating Oil Storage Tank Replacement Program. Provide funds to remove, replace, or upgrade State–owned underground heating oil storage tanks (Statewide) 1,368,000

JUDICIARY/MULTISERVICE CENTERS

(F) New Catonsville District Court. Provide funds to acquire land for a new District Court facility in Catonsville (Baltimore County) 350,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at 4

the county's option, be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

4 cont.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county 260,000,000

(B) Relocatable Classrooms. Provide funds to renovate and demolish relocatable classrooms 250,000

DH01 MILITARY DEPARTMENT
(Wicomico County)

(A) Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory 5,701,000

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM
(Calvert County)

(A) Riverside Interpretive Trails and Exhibit Stations. Provide funds to design and construct a system of trails and exhibits at the Jefferson Patterson Park and Museum..... 1,876,000

DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
(Statewide)

(A) Maryland Historical Trust. Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A–327 of the State Finance and Procurement Article 150,000

FB04 DEPARTMENT OF INFORMATION TECHNOLOGY
(Statewide)

(A) High Speed Data Network. Provide funds to upgrade the telecommunications system on the Eastern Shore from a

microwave network to a fiber optic network, provided that it is the intent of the General Assembly that if any funding under the America Recovery and Reinvestment Act of 2009 for broadband expansion is available to the State, this proposed upgrade shall be undertaken with that funding. Further provided that the Department of Information Technology may not expend funds on this proposed upgrade until August 1, 2009, or until it has submitted a report to the budget committees explaining why it has been unable to use America Recovery and Reinvestment Act broadband funding for this upgrade, whichever is later. The budget committees shall have 30 days from the receipt of the report to review and comment. Further provided that if the Department of Information Technology is able to use America Recovery and Reinvestment Act broadband funding for this proposed upgrade, these funds shall be placed in the Facilities Renewal Fund and used in accordance with the purposes of that fund 950,000

5

(B) Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system ..... ~~10,000,000~~ 7,000,000

6

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects.. 5,000,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... ~~5,000,000~~ 0

7

(C) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 4,569,877

8

(1) Black Walnut Point Shoreline Erosion Control (Talbot County) 1,653,877

(2) Janes Island Nature Center Renovations (Somerset County).....1,550,000

8 Cont.

(3) Point Lookout Administration Office Renovations (St. Mary's County).....1,366,000

(D) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article 11,812,252

9

(E) Program Open Space. Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article 87,284,495

10

(1) State Land Acquisitions.....81,135,419

(2) Local Projects Allowance.....6,149,076

(F) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below:..... 6,159,107

11

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements. Provide funds to design and construct a visitor center, access roads, parking, memorial garden, picnic pavilion, informational kiosks, walking paths, on–site wastewater treatment system, and well (Dorchester County).....4,409,107

11 cont.

(2) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State–owned property (Statewide).....1,250,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide).....500,000

KA17 FISHERIES SERVICE
(Statewide)

(A) ~~Blue Crab Program~~ Aquatic Life Restoration Program. Provide grants for the design and construction of oyster habitat restoration projects, wetland restoration projects, and aquaculture development projects 3,000,000

12

DEPARTMENT OF AGRICULTURE

LA15 OFFICE OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article 7,000,000

(B) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–518 of the Agriculture Article (Statewide) 12,999,780

13

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article 8,414,000

MF03 FAMILY HEALTH ADMINISTRATION
(Wicomico County)

(A) Deer's Head Center. Provide funds to design a new kidney dialysis unit and alter the existing kidney dialysis unit for administrative purposes at the Deer's Head Center 608,000

MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
(Baltimore City)

(A) New Forensic Medical Center. Provide funds to equip the new Forensic Medical Center 2,846,000

ML01 MENTAL HYGIENE ADMINISTRATION
(Statewide)

(A) Patient Safety Improvements. Provide funds to construct patient safety improvements at psychiatric hospitals and residential treatment centers. These improvements may include, but are not limited to, modifications to bathrooms, doors, ceilings, and fire sprinklers that may pose potentially harmful conditions to patients at psychiatric facilities ..... ~~2,500,000~~ 3,500,000 14

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB06 MARYLAND CORRECTIONAL PRE–RELEASE SYSTEM
(Anne Arundel County)

(A) Jessup Community Correctional Facility. Provide funds to design and construct the first of two 560–bed compounds, each consisting of two dormitory–style housing units and a support services building, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds; 15

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to

1 address community concerns.

15 cont.

2 Further provided that it is the intent of the General Assembly
3 that the Jessup Community Correctional Facility be operated
4 as a minimum security facility and that no inmates with a
5 security classification above minimum security shall be
6 housed at that facility.

7 The budget committees shall have 45 days from the receipt of
8 each of these reports to review and comment 13,224,000

9 QB08.01 WESTERN CORRECTIONAL INSTITUTION
10 (Allegany County)

11 (A) Vocational Education Building. Provide funds to construct
12 and equip a new Vocational Education Building at the
13 Western Correctional Institution 11,166,000

14 (B) Rubble Landfill Closure Cap. Provide funds to design and
15 construct a landfill closure cap for a landfill at the Western
16 Correctional Institution 1,815,000

17 QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
18 (Allegany County)

19 (A) Maryland Correctional Enterprises Upholstery and
20 Re–upholstery Plant. Provide funds to design, construct, and
21 equip a new Maryland Correctional Enterprises building at
22 the North Branch Correctional Institution to house an
23 Upholstery and Re–upholstery Plant ..... ~~7,561,000~~ 16
24 6,845,000

25 QD00 PATUXENT INSTITUTION
26 (Howard County)

27 (A) Fire Safety Improvements and Window Replacements.
28 Provide funds to design, construct, and equip fire safety
29 improvements for the Diagnostic Center Building and to
30 replace windows and doors at the Defective Delinquent
31 Building 11,881,000

32 QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS
33 (Carroll County)

17

34 (A) Public Safety Education and Training Center Rifle Range

Remediation. Provide funds to design and remediate the rifle range for the Firearms Training Facility at the Public Safety Education and Training Center (PSETC).

17 Cont.

Provided that this appropriation shall be restricted until the Police and Correctional Training Commissions and the Maryland Transportation Authority (MDTA) have developed and provided the budget committees with a copy of a Memorandum of Understanding that authorizes equal access to all PSETC firing range facilities for MDTA and other PSETC users.

Further provided that it is the intent of the General Assembly that the MDTA provide an equal and matching fund for this purpose 1,172,000

QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Women's Detention Facility. Provide funds for detailed design of a New Women's Detention Facility 5,959,000

(B) New Youth Detention Facility. Provide funds to complete design and to construct a New Youth Detention Facility 11,800,000

RA01 STATE DEPARTMENT OF EDUCATION
(Statewide)

(A) Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article 5,000,000

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) School of Pharmacy Addition and Renovation. Provide funds to equip an addition and renovation of the School of Pharmacy Building 16,362,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
~~(Prince George's County)~~

18

(A) Physical Sciences Complex. Provide funds for the detailed

design of Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County) ..... ~~5,818,000~~ 4,618,000 18 cont.

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)..... 7,700,000 19

RB23 BOWIE STATE
(Prince George's County)

(A) Campuswide Site Improvements. Provide funds to design and construct upgrades to the campus electric distribution system on the Bowie State University campus 3,237,000

(B) New Fine and Performing Arts Building. Provide funds to construct a new Fine and Performing Arts Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 25,028,000

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A) New College of Liberal Arts Complex. Provide funds to construct Phase II of the new College of Liberal Arts Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 34,725,000

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Physical Education Complex. Provide supplemental funds to equip the new Physical Education Complex, including outdoor athletic fields and facilities maintenance and public safety spaces ..... ~~231,000~~ 0 20

(B) New Science and Technology Center. Provide funds for site acquisition and preliminary design for the New Science and Technology Center 9,745,000

(C) Data Centers Expansion. Provide funds to design, construct, and equip upgrades to the campus data centers 2,371,000

RB28 UNIVERSITY OF BALTIMORE
(Baltimore City)

(A) New Law School. Provide funds for the detailed design of a new law school 5,416,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) New Perdue School of Business. Provide funds to construct a New Perdue School of Business, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. ..... ~~42,298,000~~ 28,000,000

21

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Liberty Campus. Provide funds for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing 3,214,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds to complete detailed design of the Anne Arundel Hall reconstruction project 1,685,000

RE01 MARYLAND SCHOOL FOR THE DEAF

(A) Bus Loop and Parking Lot – Frederick Campus. Provide funds to design a new bus loop and parking lot on the Frederick Campus (Frederick County) 205,000

(B) New Cafeteria – Frederick Campus. Provide funds to supplement previous design appropriations and to construct a new cafeteria on the Frederick Campus (Frederick County) 5,284,000

(C) Main Building Parking Lot and Athletic Field – Columbia Campus. Provide funds to construct the Main Parking Lot

and Athletic Field (Howard County) 1,487,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that it is the intent of the General Assembly that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor–Wic Community College's Allied Health Building be provided as split authorizations in fiscal 2010 and 2011 and that this Act include a pre–authorization for each project for the State's remaining fiscal 2011 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 84,332,000

22

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad 5,264,000

(B) Campuswide Site Improvements. Provide funds to design and construct site improvements 6,321,000

(C) Demolition Projects. Provide supplemental funds to demolish the three vacant structures at the Montebello Complex (the Power Plant, the Morgue, and E–Wing) and the Northwood Shopping Center 2,185,000

(D) Lillie Carroll Jackson Museum Renovation. Provide funds to renovate the Lillie Carroll Jackson Museum 2,763,000

(E) New Center for the Built Environment and Infrastructure Studies. Provide funds to design and construct a new Center for the Built Environment and Infrastructure Studies, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 27,370,000

(F) New School of Business Complex. Provide funds for the detailed design of a New School of Business Complex ..... ~~3,052,000~~ 942,794 (23)

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) R Adams Cowley Shock Trauma Center. Provide a grant to the University of Maryland Medical System to assist in the design, renovation and equipping of the R Adams Cowley Shock Trauma Center..... 13,500,000

(B) R Adams Cowley Shock Trauma Center Addition. Provide a grant to the University of Maryland Medical System for the design, construction, and equipping of an addition to the Shock Trauma Center in Baltimore 15,000,000 (24)

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that any financial assistance awarded under the Community Legacy Program, Rental Housing Programs, Homeownership Programs, and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article. (25)

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01..... ~~6,500,000~~ 4,200,000 (26)

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article ..... ~~900,000~~ 0 (27)

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Rental Housing Programs. Provide funds for rental housing

developments that serve low– and moderate–income households. The funds shall be administered in accordance with §§ 4–401 through 4–409, 4–501, 4–504, 4–901 through 4–923, 4–929, 4–933, and 4–1501 through 4–1511 of the Housing and Community Development Article 2,900,000

(B) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article 6,000,000

(C) Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article 2,800,000

(D) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 1,500,000

(E) Special Loan Programs. Provide funds to low– and moderate–income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and Community Development Article 1,850,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article 3,292,000

(B) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article 2,242,000

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article ..... ~~28,500,000~~ 1,500,000 28

(1) Biological Nutrient Removal Program. Provide not more than ~~$22,000,000~~ $0 in grants for projects to remove nutrients at publicly–owned sewage treatment works;

28 cont.

(2) Supplemental Assistance Program. Provide not more than ~~$5,000,000~~ $0 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than $969,000 in grants for water quality clean–up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $531,000 in grants for nonpoint source stormwater pollution control.

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09 2,500,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this

appropriation for a previously authorized project shall also require notification to the General Assembly..... 7,233,000

(1) Charlotte Hall Veterans Home. Design improvements to the wastewater treatment plant (St. Mary's County)..... 210,000

(2) Cheltenham Youth Center. Construct improvements to the water tower (Prince George's County) ... 337,000

(3) Eastern Pre–Release Facility. Construct improvements to the wastewater treatment plant (Queen Anne's County)..... 440,000

(4) Elk Neck State Park. Construct improvements to the wastewater treatment plant (Cecil County). 1,151,000

(5) Jessup Correctional Complex. Construct improvements to the Dorsey Wastewater Treatment Plant (Anne Arundel County).....4,459,000

(6) Maryland Correctional Institution – Hagerstown. Design improvements to the wastewater treatment plant (Washington County) 438,000

(7) Southern Maryland Pre–Release Unit. Design improvements to the wastewater treatment plant (Charles County) 198,000

DEPARTMENT OF JUVENILE SERVICES

VD01 OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 9–401 through 9–410 of the Human Services Article (Statewide)..... ~~430,000~~ 0 29

(B) Baltimore City Juvenile Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City, the departments shall submit a report to the budget committees detailing the site selection process including: 30

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. (Baltimore City) 4,000,000

30 Cont.

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(A) New Youth Detention Center. Provide funds for a detailed design of a new detention center 2,547,000

WA01 DEPARTMENT OF STATE POLICE

(A) Headquarters Building K. Provide funds to design and construct minor building renovations and HVAC upgrades to the existing Headquarters Building K (Baltimore County) 1,665,000

(B) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide) ..... ~~40,000,000~~ 52,500,000

31

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Charles E. Smith Life Communities – Revitz House. Provide a grant to the Board of Directors of the Charles E. Smith Life Communities for the design, construction, renovation, and capital equipping of improvements to facilities at the Revitz House on the campus of the Charles E. Smith Life Communities in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) 650,000

(B) East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 5,000,000

(C) Forbush School. Provide a grant to the Board of Trustees of

the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 2,500,000

(D) GREEN HOUSE at Stadium Place. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the acquisition, design, construction, and capital equipping of a long–term care facility at Stadium Place, located in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 4,500,000

(E) Housing and Resource Center. Provide a grant to the Mayor and City Council of the City of Baltimore for the construction and capital equipping of a new homeless shelter and resource center (Baltimore City) 2,000,000

(F) Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west, controlled access, tolled highway linking the US 1/I–95 corridor in Prince George's County with I–270/I–370 in Montgomery County (Montgomery and Prince George's County) ..... ~~146,900,000~~ 88,900,000 32

(G) Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the Jewish Council for the Aging of Greater Washington for the design, construction, renovation, and capital equipping of a building to house the offices and programs of the Jewish Council for the Aging, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 275,000

(H) Jewish Foundation for Group Homes. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes for the construction, renovation, and capital equipping, including the provision of handicapped accessibility modifications to group homes in Montgomery County, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) 75,000

(I) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 7,000,000

(J) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children's ~~and Maternal Health Center~~ Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 10,000,000

33

(K) Kennedy Krieger Institute – Inpatient Clinical Research Center. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of the Inpatient Clinical Research Center in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,000,000

(L) Lyric Opera House. Provide a grant to the Board of Trustees of the Lyric Foundation, Inc. to assist in the expansion of the stage house area of the Lyric Opera House and improvements to the back stage rigging system and support areas, subject to the requirement that the grantee provide an equal and matching fund for this purpose, and subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) ... 1,500,000

(M) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts for the construction and capital equipping of improvements to the Maryland Hall for the Creative Arts, subject to the requirement that the grantee provide an equal and matching

fund for this purpose (Anne Arundel County) 500,000

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) $2,750,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,750,000

34

(O) Maryland Independent College and University Association – College of Notre Dame of Maryland – Knott Science Center. Provide a grant equal to the lesser of (i) $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Notre Dame ~~in~~ of Maryland to assist in the planning, design, construction, renovation, and capital equipping of space at the Knott Science Center on the College of Notre Dame ~~in~~ of Maryland campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 3,000,000

35

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) $2,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County). 2,250,000

36

(Q) National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, subject to the requirement that the grantee provide an equal and matching

fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) ..... ~~5,000,000~~ 1,500,000 37

(R) Park Heights Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the Park Heights Revitalization area (Baltimore City) ..... ~~3,000,000~~ 1,500,000 38

(S) Robert E. Lee Park. Provide a grant to the County Executive and County Council of Baltimore County for the design and construction of improvements to Robert E. Lee Park in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 3,000,000

(T) Sinai Hospital – ~~Pediatric Wing~~ Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design ~~and construction of a Pediatric Wing~~, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~5,000,000~~ 2,500,000 39

(U) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville, subject to the requirement that the grantee provide ~~an equal and~~ a matching fund of $100,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 750,000 40

(V) WestSide Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the WestSide Revitalization Project area, subject to the

requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) ..... ~~5,000,000~~ 2,000,000 41

ZA01 MARYLAND HOSPITAL ASSOCIATION

(A) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of a Kennedy Krieger Institute facility at 1750 East Fairmount Avenue to accommodate pediatric inpatient programs at 707 North Broadway, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 600,000

(B) Sinai Hospital of Baltimore. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. to assist in the design, construction, renovation, and expansion of the Post–Anesthesia Care Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 260,000

(C) Calvert Memorial Hospital. Provide a grant to the Board of Directors of Calvert Memorial Hospital, Inc. to assist in the design, construction, renovation, and expansion of the Infusion Therapy Center at Calvert Memorial Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County) 800,000

(D) Civista Medical Center. Provide a grant to the Board of Directors of Civista Medical Center, Inc. to assist in the construction and renovation of space for the relocation and expansion of the Dialysis Center at the Civista Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County) 90,000

(E) Upper Chesapeake Health System. Provide a grant to the

Board of Directors of the Upper Chesapeake Health System, Inc. to assist in the design, construction, and capital equipping of a Residential Hospice Facility to be located in Forest Hill, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 600,000

(F) Howard County General Hospital. Provide a grant to the Board of Directors of Howard County General Hospital, Inc. to assist in the construction and renovation of space for a Progressive Care Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County) 250,000

(G) Chester River Hospital Center. Provide a grant to the Board of Directors of the Chester River Hospital Center, Inc. to assist in the design, construction, renovation and capital equipping of space for an expansion to the hospital pharmacy, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County) 330,000

(H) St. Mary's Hospital. Provide a grant to the Board of Directors of the St. Mary's Hospital, Inc. to assist in the design, construction, and renovation of space for the relocation of a medical surgical unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (St. Mary's County)..... 1,800,000

(I) Atlantic General Hospital. Provide a grant to the Board of Directors of Atlantic General Hospital, Inc. to assist in the design, construction, and renovation of space for the relocation and expansion of the hospital pharmacy, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County)..... 270,000

1 ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

2 (A) Baltimore Museum of Industry – Life Safety System
3 Upgrades. Provide a grant equal to the lesser of (i) $40,000 or
4 (ii) the amount of the matching fund provided, to the Board of
5 Trustees of the Baltimore Museum of Industry, Inc. for the
6 planning, design, construction, repair, renovation,
7 reconstruction, and capital equipping for Life Safety System
8 Upgrades at the Baltimore Museum of Industry, located in
9 Baltimore City, subject to a requirement that the grantee
10 grant and convey a historic easement to the Maryland
11 Historical Trust. Notwithstanding Section 1(5) of this Act, the
12 matching fund may consist of real property or in kind
13 contributions (Statewide)..... 40,000

14 (B) Capital Area Food Bank. Provide a grant equal to the lesser of
15 (i) $125,000 or (ii) the amount of the matching fund provided,
16 to the Board of Directors of the Capital Area Food Bank, Inc.
17 for the construction, repair, renovation, reconstruction, and
18 capital equipping of the Capital Area Food Bank, located in
19 Washington, D.C. Notwithstanding Section 1(5) of this Act,
20 the matching fund may consist of real property (Statewide) 125,000

21 (C) Easter Seals Inter–Generational Center. Provide a grant
22 equal to the lesser of (i) $35,000 or (ii) the amount of the
23 matching fund provided, to the Board of Directors of Easter
24 Seals Greater Washington–Baltimore Region, Inc. for the
25 construction, repair, and capital equipping of the Easter Seals
26 Inter–Generational Center, located in Silver Spring
27 (Statewide)..... 35,000

28 (D) Maryland Food Bank Distribution Center Roof. Provide a
29 grant equal to the lesser of (i) $125,000 or (ii) the amount of
30 the matching fund provided, to the Board of Directors of the
31 Maryland Food Bank, Inc. for the planning, design,
32 construction, repair, and renovation of the Maryland Food
33 Bank's distribution center roof, located in Baltimore County
34 (Statewide)..... 125,000

35 (E) Maryland Science Center Green. Provide a grant equal to the
36 lesser of (i) $100,000 or (ii) the amount of the matching fund
37 provided, to the Board of Trustees of the Maryland Academy
38 of Sciences for the construction, reconstruction, repair,
39 renovation, and capital equipping of a green roof, located in
40 Baltimore. Notwithstanding Section 1(5) of this Act, the
41 matching fund may consist of real property, in kind

contributions, or funds expended prior to the effective date of this Act (Statewide) 100,000

(F) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide) 100,000

42 cont

(G) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) 100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City (Statewide) 125,000

(J) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center,

42 Cont.

Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Crofton (Anne Arundel County) 50,000

(L) Benson–Hammond House Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anne Arundel County Historical Society, Inc. for the repair, renovation, reconstruction, and capital equipping of the Benson–Hammond House and related outbuildings, located in Linthicum, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 60,000

(M) Historical Freetown Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Freetown Improvement Association for the design, construction, repair, and renovation of Freetown Elementary, located in Glen Burnie (Anne Arundel County) 150,000

(N) Homeport Farm Park Building Rehabilitation Project. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at the Homeport Farm Park, located in Edgewater (Anne Arundel County) 100,000

(O) Southern High School Field House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern High School Sports Booster Club, Inc. for the construction of the Southern High School Field House, located in Harwood (Anne Arundel County) 50,000

42 cont.

(P) American Visionary Art Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the acquisition, repair, renovation, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(Q) Eastside Youth Center Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair, renovation, and capital equipping of a youth center, located in Baltimore City (Baltimore City) 75,000

(R) Garrett–Jacobs Mansion. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett–Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(S) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(T) Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore City Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of a low–income pregnant and postpartum women's health care center, located in Baltimore City (Baltimore City) 150,000

(U) Automotive Vocational Training Center. Provide a grant

42 cont.

equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County) 100,000

(V) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 200,000

(W) Leadership Through Athletics Facility. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Leadership Through Athletics Facility, located in Lansdowne (Baltimore County) 35,000

(X) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 200,000

(Y) Storyville Children's Learning Center – Woodlawn Library. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction of the Storyville Children's Learning Center at the Woodlawn Library, located in Towson (Baltimore County) 250,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of

42 cont.

Captain John Smith Exhibit, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County) 50,000

(AA) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County) 100,000

(AB) Hospice House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 105,000

(AC) Mental Health Association Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 200,000

(AD) The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the construction, repair, and renovation of the fire sprinkler system, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 200,000

(AE) Linwood Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County) 150,000

(AF) Robinson Nature Center. Provide a grant equal to the lesser

42 cont.

of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County) 150,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg (Montgomery County) 250,000

(AH) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AI) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County) 100,000

(AJ) Poolesville Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 100,000

(AK) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

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contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AL) Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, and renovation of a municipal building, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AM) Cosca Regional Skate Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, and construction of a skate park, located in Clinton (Prince George's County) 250,000

(AN) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 100,000

(AO) LARS Facility Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility (Prince George's County). 100,000

(AP) South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the Board of Directors of the South Bowie Boys and Girls Club, Inc. for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County)..... 50,000

(AQ) YMCA Potomac Overlook. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA Potomac Overlook, Inc. for the design, renovation, and construction of

42 cont.

the YMCA Potomac Overlook facility and pool, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(AR) Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County) 100,000

(AS) Pathway's Facility Renovation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of the Directors of Pathway's, Inc. for the construction, repair, renovation, and capital equipping of the Pathway's Facility, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County) 175,000

(AT) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County) 100,000

(AU) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 100,000

(AV) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company, located in

42 cont.

Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County) 250,000

ZA03 LOCAL SENATE INITIATIVES

(A) Local Senate Initiatives. Provide funds for local initiatives selected by the Senate 7,500,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Cecil County Correctional Facility. Provide a grant to the County Commissioners of Cecil County to assist in the construction of additions and alterations to the Cecil County Correctional Facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County) 9,857,000

(B) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in the expansion of the Prince George's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Prince George's County) 7,635,000

(C) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipment of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County) ..... ~~5,514,000~~ 0

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(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and

expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2011, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2011, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2011, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) ~~When an historical easement is specified in Section 1(3) of this Act:~~

(a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA02 and ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust,

and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

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(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 and ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2011. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2011, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 133 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Montgomery County – Hillandale Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$100,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

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Chapter 297 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – New Shiloh Multipurpose Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$1,000,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

46 cont.

Chapter 103 of the Acts of 2001, as amended by Chapter 46 of the Acts of 2006

SECTION 9. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the general obligation bonds authorized in Sections 1 through 7 of this Act not be included as part of the annual general obligation debt limit recommended by the Capital Debt Affordability Committee, in accordance with § 8–112 of the State Finance and Procurement Article, for each of the seven years; provided, however, that the bonds may not be issued if issuance will increase the total outstanding State tax–supported debt above **[**3.2%**]** **4.0%** of personal income.

Chapter 290 of the Acts of 2002

Section 1(3)

RM00 MORGAN STATE UNIVERSITY

(Baltimore City)

(C) Science Research Facility and Greenhouse. Provide additional funds to equip the new Science Research Building and Greenhouse ..... [2,600,000]
1,824,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Allegheny Highlands Trail. Provide a grant to the County Commissioners of Allegany County to assist in completing the construction of the Allegheny Highlands Trail (Allegany County) ..... [1,000,000]
688,000

(J) Eastern Shore Higher Education Center. Provide a grant to the Board of Trustees of Chesapeake College to equip the Eastern Shore Higher Education Center (Queen Anne's County) ..... [600,000]
369,000

(R) Maryland Museum of African American History and Culture. Provide a grant to the Board of Directors of the Maryland Museum of African American History and Culture Corporation for additional design, construction, and capital equipping of the Maryland Museum of African American History and Culture (Baltimore City) ..... [9,242,000]
9,115,000

ZC01 MARYLAND HOSPITAL ASSOCIATION

(I) Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) [$445,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County) ..... [445,000]
0

47

Chapter 290 of the Acts of 2002, as amended by Chapter 204 of the Acts of 2003 and Chapter 336 of the Acts of 2008

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND

(A) New Academic Building. Provide funds to prepare detailed design for the new Academic Building and the extension of utilities to other campus facilities. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2011** (St. Mary's County) 1,443,000

Chapter 290 of the Acts of 2002, as amended by Chapter 488 of the Acts of 2007

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) ~~Baltimore~~ MARYLAND Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ MARYLAND Zoo.[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2011 (Baltimore City)..... 4,750,000

48

Chapter 290 of the Acts of 2002, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, and Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2002 in the total principal amount of [$728,963,000] ~~$727,517,000~~ $727,072,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance

with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)

49

ZC01 MARYLAND HOSPITAL ASSOCIATION

(D) Maryland General Hospital. Provide a grant equal to the lesser of (i) [$385,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, repair, construction, and capital equipping of a radiation therapy suite and Cancer Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... [385,000]
0

(I) Washington Adventist Hospital. Provide a grant equal to the lesser of (i) [$700,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital's emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... [700,000]
0

SECTION 12. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Community Based Regional Initiatives Loan of 2004 in the total principal amount of [$12,700,000.] **$12,300,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

49 cont.

(M) Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located in Hagerstown (Washington County) ..... [100,000]
0

(U) Dr. Bob's Place. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 – 838 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)..... [200,000]
0

(AK) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Caroline County) ..... [100,000]
0

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004

SECTION 13. AND BE IT FURTHER ENACTED, That:

50

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Legislative Community Initiatives Loan of 2004 in the total principal amount of [$17,700,000.] **$14,700,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and

58 cont

issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3) (i) [$15,200,000] **$12,300,000** for the following projects initially approved by the Senate:

(A) Eastport Fire Station and Paramedic Unit. Provide a grant equal to the lesser of (i) [$250,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the Eastport Fire Station Building, located in Eastport. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... [250,000] **0**

(S) Polish Home Cultural Center. Provide a grant equal to the lesser of (i) [$150,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Brooklyn and Curtis Bay Coalition, Inc. for the planning, design, construction, renovation, and capital equipping of the Polish Home Hall, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... [150,000] **0**

(X) Recreation Facilities Revitalization. Provide a grant equal to the lesser of (i) [$800,000] **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the following eight athletic fields in Baltimore County: Seminary Park, Woodlawn Memorial Park, Double Rock Park, Merritt Point Park, Banneker Community Center, Fleming Community Center, Hannah More Park, and Arbutus Middle School Recreation Field (Baltimore County)... [800,000] **0**

(AH) Blandair Mansion. Provide a grant equal to the lesser of (i) [$500,000] **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, repair, renovation, reconstruction, capital equipping, and utility upgrade of the

50 cont

historic Blandair Mansion and its outbuildings, located in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County) ..... [500,000] **0**

(AI) Boys and Girls Club Gymnasium. Provide a grant equal to the lesser of (i) [$500,000] **$0** or (ii) the amount of the matching fund provided, to the Metropolitan Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the construction and capital equipping of a gymnasium for the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Germantown. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... [500,000] **0**

(BA) Concorde Mansion. Provide a grant equal to the lesser of (i) [$700,000] **$0** or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, repair, and renovation of the historic Concorde Mansion, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George's County) ..... [700,000] **0**

(ii) [$2,500,000] **$2,400,000** for the following projects initially approved by the House:

(L) Historic Tome School. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, renovation, stabilization, and repair of the Historic Tome School, located at the former Bainbridge Naval Training Center in Cecil County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Cecil County) ..... [100,000] **0**

Chapter 204 of the Acts of 2003, as amended by Chapter 176 of the Acts of 2005 and Chapter 219 of the Acts of 2008

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(B) ~~Baltimore~~ MARYLAND Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ MARYLAND Zoo.[, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2012. Each installment of the matching fund that the grantee provides shall be at least $250,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act] (Baltimore City) 3,500,000

51

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, and Chapter 336 of the Acts of 2008

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of [$735,260,875.] **$734,175,875.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 306 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

52

Chapter 307 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include

52 cont.

a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Chapter 432 of the Acts of 2004

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 LAND AND WATER CONSERVATION SERVICE
OFFICE OF THE SECRETARY

(C) State Capital Improvements. Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to Program Open Space and related purposes, provide funds for the items listed below ..... [3,572,000]
3,430,000

(1) Gunpowder Falls State Park. Provide funds to demolish existing facilities and construct and equip a new Beach Services Building at the Hammerman Area of Gunpowder Falls State Park (Baltimore County) 2,350,000

(2) Calvert Cliffs State Park. Provide funds to construct road and parking improvements at Calvert Cliffs State Park (Calvert County)..... [722,000]
580,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide) 500,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(R) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) ..... [2,000,000]
0

53

ZB02 LOCAL JAILS AND DETENTION CENTERS

(B) Charles County Detention Center. Provide a grant to the County Commissioners of Charles County to assist in designing an addition and renovations at the Charles County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act ..... [336,000]
0

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, and Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of [$617,501,592] ~~$617,023,592~~ **$615,023,592**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005

Section 1(3)

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Liberty Campus. Provide funds to equip the Student Services Wing ..... [675,000]
458,184

(B) MAIN BUILDING RENOVATION – LIBERTY CAMPUS. PROVIDE FUNDS TO DESIGN, CONSTRUCT, AND EQUIP AN ADDITION TO, AND THE RENOVATION OF, THE FINE ARTS AND ADMINISTRATIVE WING 216,816

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(D) Montebello E–Wing/Old Power Plant/Morgue/**NORTHWOOD SHOPPING CENTER** Demolition. Provide funds for the

1 design and demolition of the E–Wing, Old Power Plant, and
2 Morgue at the Montebello Complex on the Morgan State
3 University campus **AND FOR THE DEMOLITION OF THE**
4 **NORTHWOOD SHOPPING CENTER** 920,000

5 ZA00 MISCELLANEOUS GRANT PROGRAMS

6 (AF) Strathmore Hall Performing Arts Center. Provide a grant to
7 the County Executive and County Council of Montgomery
8 County to assist in the construction and capital equipping of a
9 multi–use performing arts center and educational facility on
10 the grounds of the Strathmore Hall in Bethesda, subject to
11 the requirement that the grantee provide an equal and
12 matching fund for this purpose. Notwithstanding Section 1(5)
13 of this Act, the matching fund may include funds expended
14 prior to the effective date of this Act (Montgomery County)..... [750,000]
15 **0**

54

16 ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES

17 (T) The Metro Delta Community Outreach Center. Provide a
18 grant equal to the lesser of (i) [$150,000] **$0** or (ii) the amount
19 of the matching fund provided, to the Board of Directors of the
20 Metro Delta Torchbearer Foundation, Inc. for the planning,
21 design, repair, renovation, and reconstruction of a building to
22 be used as a community outreach center, located in Baltimore
23 City, subject to a requirement that the grantee grant and
24 convey an historic easement to the Maryland Historical Trust.
25 Notwithstanding Section 1(5) of this Act, the matching fund
26 may consist of in kind contributions or funds expended prior
27 to the effective date of this Act (Baltimore City) ..... [150,000]
28 **0**

29 (W) Calvert Hospice House. Provide a grant equal to the lesser of
30 (i) [$150,000] **$0** or (ii) the amount of the matching fund
31 provided, to the Board of Directors of the Calvert Hospice, Inc.
32 for the acquisition, construction, and capital equipping of the
33 Calvert Hospice House, located in Prince Frederick.
34 Notwithstanding Section 1(5) of this Act, the matching fund
35 may consist of real property or in kind contributions (Calvert
36 County) ..... [150,000]
37 **0**

38 (AI) Blandair Mansion. Provide a grant equal to the lesser of (i)
39 [$300,000] **$0** or (ii) the amount of the matching fund

54cont.

provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County) ..... [300,000]
0

(AS) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... [200,000]
0

(AT) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) ..... [100,000]
0

(AU) Rockville Arts Place. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County) ..... [200,000]
0

(AV) Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund

54 cont

may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) ..... [100,000] **0**

(BC) Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George's County) ..... [100,000] **0**

ZA02 LOCAL SENATE INITIATIVES

(I) Robert A. Pascal Youth Counseling Clinic. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the planning, design, construction, renovation, and capital equipping of a clinic to provide comprehensive counseling services to high–risk youth and families, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County) ..... [100,000] **0**

(AA) Town of Chesapeake Beach Water Quality Improvement Project. Provide a grant equal to the lesser of (i) [$250,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Chesapeake Beach for conducting systems engineering and design related to land application of effluent from the wastewater treatment plant, design of related enhanced nutrient removal infrastructure, investigation of sites for land application, and integrated engineering and design of enhanced nutrient removal improvements and land application techniques for a water quality improvement project within the Town of Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) ..... [250,000] **0**

(AE) Camp Winona. Provide a grant equal to the lesser of (i) [$50,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and

54 cont.

construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville (Charles County) ..... [50,000]
0

(AF) Melwood Nanjemoy Capital Improvement. Provide a grant of [$175,000] **$0** to the Board of Directors of Melwood Horticultural Training Center, Inc. subject to a requirement that the grantee provide and expend a matching fund of $87,500, for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City (Charles County) ..... [175,000]
0

(AR) Camp Brighton Woods. Provide a grant equal to the lesser of (i) [$75,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville (Montgomery County) ..... [75,000]
0

(AW) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Olde Towne Gaithersburg Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) ..... [200,000]
0

(AZ) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$50,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County (Montgomery County) ..... [50,000]
0

(BN) Universal Network of Aquaculture Products. Provide a grant equal to the lesser of (i) [$110,000] **$0** or (ii) the amount of the matching fund provided to the Board of Directors of the Economic Development and Training Institute, Inc. for the

54 cont.

design, construction, renovation, capital equipping, and purchase of equipment for an aquaculture facility, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... [110,000]
0

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, and Chapter 488 of the Acts of 2007

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of [$650,465,700.] **$647,405,700.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006

Section 1(3)

RE01 MARYLAND SCHOOL FOR THE DEAF

(A) New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to complete design and to construct a new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County)..... [24,605,000]
21,005,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utilities Upgrade. Provide funds to construct the **MORGAN COMMONS UTILITY UPGRADE,** Academic Quad Chiller Plant and upgrade a fuel storage tank on the Morgan State University campus..... 7,010,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(L) National Aquarium in Baltimore – [Center for Aquatic Life and Conservation.] **INFRASTRUCTURE IMPROVEMENTS.** Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in [the acquisition, design, construction, and equipping of the Center for Aquatic

Life and Conservation] **INFRASTRUCTURE IMPROVEMENTS**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City) 1,500,000

Chapter 46 of the Acts of 2006, as amended by Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2006 in the total principal amount of [$701,596,833] **$697,996,833**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 488 of the Acts of 2007

Section 1(3)

QB02 DIVISION OF CORRECTION

BALTIMORE CITY CORRECTIONAL COMPLEX
(Baltimore City)

(A) Site Utilities Upgrade. Provide funds to design the upgrade of the underground utility systems serving the Baltimore City Correctional Complex, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan..... [840,000]
0

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge, **THE ACADEMIC QUAD, THE UPGRADE OF THE ATHLETIC FIELD JOINTLY USED BY THE NORTHWOOD BASEBALL LEAGUE AND MORGAN STATE UNIVERSITY,** and to design

improvements to the exterior campus signage 3,723,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) [New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and equipping of an ambulatory care facility] ~~R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~ ..... ~~5,000,000~~ **0**

55

ZA03 MARYLAND HOSPITAL ASSOCIATION

(C) Bon Secours Hospital. Provide a grant equal to the lesser of (i) [$1,000,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... [1,000,000] **0**

56

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Garrett County Detention Center. Provide a grant to the County Commissioners of Garrett County to assist in the construction of a new Garrett County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act..... [4,800,000] **0**

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of [$825,528,000] ~~$819,788,000~~ **$813,788,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 336 of the Acts of 2008

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of [$893,870,000.] **$883,870,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(B) [Rural Legacy Program.] **CAPITAL DEVELOPMENT PROJECTS.** Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane's Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter..... 5,000,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

57

(A) [New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility] ~~R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~ ..... ~~10,000,000~~
0

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of [$23,828,000] **$17,990,000** and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of [$14,820,000] **$15,050,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Section 12(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville..... [23,828,000]
17,990,000

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage... [14,820,000]
15,050,000

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(a) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the

project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(b) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the ~~Morgan State University – New Center for Built Environment and Infrastructure Studies Loan of 2010 in the total principal amount of $26,935,000 and on behalf of the State of Maryland through a State loan to be known as the Towson University – New College of Liberal Arts Complex Loan of 2010 in the total principal amount of $35,750,000 and on behalf of the State of Maryland through a State loan to be known as the Bowie State University – New Fine and Performing Arts Building Loan of 2010 in the total principal amount of $34,050,000~~ Maryland Consolidated Capital Bond Loan of 2010 in the total principal amount of $154,089,500. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

58

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

58 cont.

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building	3,462,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct a new Center for the Built Environment and Infrastructure Studies	26,935,000

RB23 BOWIE STATE UNIVERSITY
(Prince George's County)

(B)	New Fine and Performing Arts Building. Provide funds to construct a new Fine and Performing Arts Building	34,050,000

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A)	New College of Liberal Arts Complex. Provide funds to construct Phase II of the new College of Liberal Arts Complex.	35,750,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A)	New Perdue School of Business. Provide funds to construct a New Perdue School of Business	14,298,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 39,594,500

(1) Allied Health Building 8,308,000

(2) Arts and Science Complex 8,934,000

(3) Center for Health Studies 6,271,000

(4) Germantown Bioscience Education Center 16,081,500

58 cont

ZA00 MISCELLANEOUS GRANT PROGRAMS

(T) Sinai Hospital – Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,500,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County) 5,514,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds, ~~issued for the Morgan State University Loan, the Bowie State University Loan, and the Towson University Loan~~ as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $6,108,986 in premiums, if any, from the sale of State general obligation bonds in March 2009 or from the sale of State general obligation bonds in fiscal 2010 may remain in the State and Local Facilities Loan fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide fiscal year 2010 grants to the Aging Schools Program administered by the Interagency Committee for School Construction. The grants shall be allocated proportionally in accordance with § 5–206 of the Education Article.

(2) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $6,450,000 in premiums from the sale of State general obligation bonds in fiscal 2009 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide funds for predevelopment and design costs related to the construction of a new public health laboratory for the Department of Health and Mental Hygiene. 59

(3) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.

SECTION 14. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2010 may not exceed $1,110,000,000, as evidenced by the following:

FY 2010 debt to be authorized by this Act	~~1,068,124,000~~ 1,108,464,235 60
FY 2010 debt authorized by separate legislation for the Rockville District Court in Rockville	17,990,000
FY 2010 debt authorized by separate legislation for the New Hagerstown Barrack and Garage in Hagerstown	15,050,000
FY 2010 debt authorized by separate legislation for the Tobacco Transition Program	5,000,000
~~FY 2010 debt authorized by separate legislation for projects of~~	

~~political subdivisions and nonprofit organizations~~	~~15,000,000~~
Subtotal	~~53,040,000~~ 1,146,504,235
Reductions in Previously Authorized State Debt Made in This Bill	~~(11,164,000)~~ (36,504,235)
Net new debt to be authorized in FY 2010	1,110,000,000

SECTION 15. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2010.

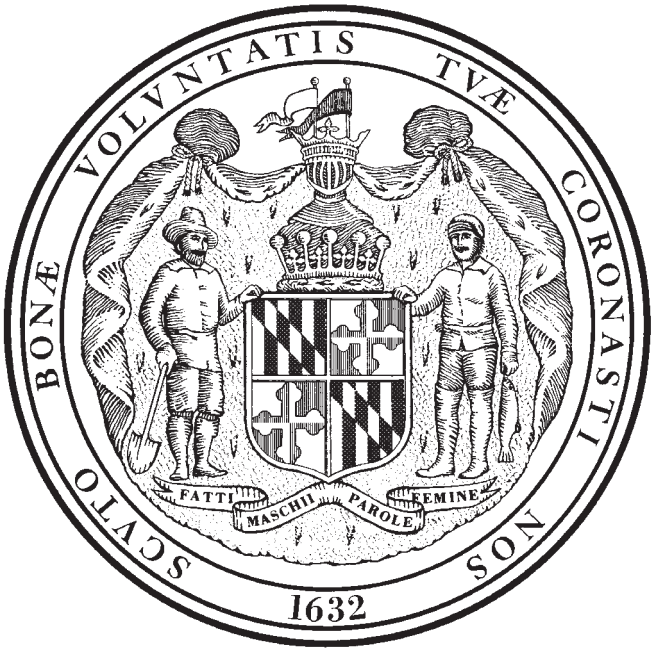
SECTION 16. AND BE IT FURTHER ENACTED, That, except as provided in Section 15 of this Act, this Act shall take effect June 1, 2009.

EXHIBIT J

Report of the

Senate Budget and Taxation Committee

to the Maryland Senate



2009 Session

Recommendations, Reductions, and Summary of Action Pertaining to:

House Bill 100

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Senate Budget and Taxation Committee

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Senator Edward J. Kasemeyer, Vice Chairman

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Department of Legislative Services
2009 Budget Assignments

Flora M. Arabo	Department of Housing and Community Development Judiciary Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor Report on Criminal Justice Data Sharing Overview (shared) State Archives
Dylan R. Baker	Board of Public Works Department of Budget and Management – Personnel Injured Workers' Insurance Fund Maryland Supplemental Retirement Plans State Retirement Agency Workers' Compensation Commission

Sara Jean Baker	College Savings Plans of Maryland
	Morgan State University
	University System of Maryland
	  Frostburg State University
	  Office
	  Overview
	  Towson University
	  University of Maryland Baltimore County
	  University of Maryland Biotechnology Institute
	  University of Maryland, College Park
	  University of Maryland Center for Environmental Science

Mary E. Clapsaddle	Maryland General Assembly

Jaclyn D. Dixon	Maryland Department of Transportation
	  Maryland Aviation Administration
	  Maryland Port Administration
	  Maryland Transportation Authority
	  Overview (shared)

Erin M. Dorrien	Interagency Committee on School Construction Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters Public School Construction
Patrick S. Frank	Department of Budget and Management – Office of the Secretary Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Energy Administration Maryland Environmental Service
Chantelle M. Green	Comptroller of the Treasury Department of General Services Department of State Police Executive Department – Governor Homeland Security Overview (shared) Maryland Emergency Medical System Operating Fund Military Department Registers of Wills Secretary of State State Department of Assessments and Taxation
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Executive Department – Boards, Commissions, and Offices Higher Education Overview Maryland Public Broadcasting Commission St. Mary's College of Maryland University System of Maryland University of Maryland, Baltimore University of Maryland University College
David B. Juppe	Payments to Civil Divisions of the State
Matthew D. Klein	Capital Fiscal Briefing (PAYGO Overview)

Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland State Highway Administration Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
Steven D. McCulloch	Children's Cabinet Interagency Fund Department of Aging Department of Human Resources Family Investment Overview Social Services Administration Governor's Office for Children Maryland State Treasurer's Office
Alison Mitchell	Department of Health and Mental Hygiene AIDS Administration Community and Family Health Administrations Laboratories Administration Medical Care Programs Administration Maryland Health Insurance Plan Maryland Insurance Administration
Rebecca J. Moore	Homeland Security Overview (shared) Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Inmate Grievance Office Maryland Commission on Correctional Standards Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Report on Criminal Justice Data Sharing Overview (shared)

Simon G. Powell	Cigarette Restitution Fund
	Department of Information Technology
	Department of Health and Mental Hygiene
	  Administration
	  Alcohol and Drug Abuse Administration
	  Mental Hygiene Administration
	  Overview
	Department of Juvenile Services
	Homeland Security Overview (shared)

Rachel N. Silberman	Maryland Higher Education Commission (MHEC)
	MHEC Scholarship Programs
	University System of Maryland
	  Bowie State University
	  Coppin State University
	  Salisbury University
	  University of Baltimore
	  University of Maryland Eastern Shore

Jody J. Sprinkle	Canal Place Preservation and Development Authority Department of Business and Economic Development Department of Labor, Licensing, and Regulation Maryland African American Museum Corporation Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery Agency

Kathleen K. Wunderlich	Department of Health and Mental Hygiene
	  Chief Medical Examiner
	  Chronic Diseases Services
	  Developmental Disabilities Administration
	  Health Occupation Boards
	  Health Regulatory Commission
	  Office of Health Care Quality
	Department of Veterans Affairs
	Maryland Institute for Emergency Medical Services Systems

Tonya D. Zimmerman	Department of Disabilities
	Department of Human Resources
	  Administration
	  Child Support Enforcement
	Maryland Automobile Insurance Fund
	Maryland Commission on Human Relations
	Office of the Deaf and Hard of Hearing
	Office of People's Counsel
	Public Service Commission
	State Board of Elections

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Senate Budget and Taxation Committee –Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
2010 Budget Request:							
Payments to Civil Divisions of the State	$2,474,304	$0	$0	$0	$0	$2,474,304	
Judiciary	27,227,410	1,114,985	138,909	0	0	28,481,304	43.5
Office of the Attorney General	844,496	0	0	0	0	844,496	
Board of Public Works – Public School Construction – pay-as-you-go (PAYGO)	0	2,400,000	0	0	0	2,400,000	
Office of the Deaf and Hard of Hearing	10,905	0	0	0	0	10,905	
Executive Department – Boards, Commissions and Offices	64,219	0	0	0	0	64,219	
Secretary of State	13,500	0	0	0	0	13,500	
State Board of Elections	331,950	0	174,050	0	0	506,000	
Department of Planning PAYGO Capital	4,700,000	0	0	0	0	4,700,000	
Military Department	16,100	0	89,555	0	0	105,655	1.0
Comptroller of the Treasury	251,275	121,750	0	0	0	373,025	
Department of Assessments and Taxation	19,711,332	34,070	0	0	0	19,745,402	
Department of Information Technology	9,195,810	0	0	0	0	9,195,810	
State Retirement Agency	0	133,450	0	0	0	133,450	
Maryland Department of Transportation (MDOT) – The Secretary's Office	0	4,170,374	0	0	0	4,170,374	55.0
MDOT – State Highway Administration	0	171,969,099	0	0	0	171,969,099	

Senate Budget and Taxation Committee –Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
MDOT – Maryland Port Administration	0	2,783,389	0	0	0	2,783,389	
MDOT – Motor Vehicle Administration	0	148,095	0	0	0	148,095	
MDOT – Maryland Aviation Administration	0	175,000	0	0	0	175,000	
Department of Natural Resources	1,794,000	21,486,556	0	0	0	23,280,556	
Department of Natural Resources PAYGO	0	33,955,854	0	0	0	33,955,854	
Department of Agriculture	1,250,000	514,409	0	0	0	1,764,409	
Department of Agriculture PAYGO	0	12,999,780	0	0	0	12,999,780	
Department of Health and Mental Hygiene (DHMH) – Administration	68,985	0	0	0	0	68,985	
DHMH – Community and Family Health Administration	102,360	0	0	0	0	102,360	
DHMH – AIDS Administration	867,035	0	0	0	0	867,035	
DHMH – Alcohol and Drug Abuse Administration	2,000,000	0	0	0	0	2,000,000	
DHMH – Mental Hygiene Administration	3,950,000	0	0	0	0	3,950,000	
DHMH – Medical Care Programs Administration	77,125,000	0	24,125,000	0	0	101,250,000	
DHMH – Health Regulatory Commissions	0	13,000,000	0	0	0	13,000,000	
Department of Human Resources – Administration	3,962,813	0	1,637,137	0	0	5,599,950	
Department of Labor, Licensing, and Regulation	13,000	0	526,198	0	0	539,198	
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	15,000	600,000	0	0	0	615,000	
DPSCS – Division of Correction	7,194,431	0	0	0	0	7,194,431	

Senate Budget and Taxation Committee –Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
DPSCS – Inmate Grievance Office	0	2,300	0	0	0	2,300	
DPSCS – Criminal Injuries Compensation Board	0	58,707	0	0	0	58,707	
Maryland State Department of Education (MSDE) – Headquarters	599,500	0	0	0	0	599,500	
MSDE – Aid to Education	31,803,102	0	0	0	0	31,803,102	
Children's Cabinet Interagency Fund	3,500,000	0	0	0	0	3,500,000	
MSDE – Early Childhood Development	1,900,000	0	0	0	0	1,900,000	
Morgan State University	655,622	0	0	655,622	0	1,311,244	
St Mary's College of Maryland	161,000	0	0	161,000	0	322,000	
University System of Maryland Overview	5,649,966	0	0	5,649,966	0	11,299,932	
Maryland Higher Education Commission (MHEC)	12,154,955	0	0	0	0	12,154,955	
Aid to Community Colleges	33,624,163	0	0	0	0	33,624,163	
MHEC – Scholarship Programs	2,014,921	0	0	0	0	2,014,921	
Baltimore City Community College	2,390,657	0	0	2,390,657	0	4,781,314	
Maryland School for the Deaf	5,000,000	0	0	0	0	5,000,000	
Department of Housing and Community Development	250,000	0	0	0	0	250,000	
Department of Business and Economic Development	7,574,192	13,000	0	0	0	7,587,192	2.0
Maryland Technology Development Corporation	13,000,000	0	0	0	0	13,000,000	
Department of the Environment	1,800,000	0	0	0	0	1,800,000	
State Reserve Fund	98,800,000	0	0	0	0	98,800,000	

Senate Budget and Taxation Committee –Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Across-the-board Reduction for Cell Phone Expenditures	889,364	364,892	150,362	409,847	0	1,814,465	
Across-the-board Reduction for Deferred Compensation	11,833,299	4,280,707	4,314,091	2,323627	599,021	23,350,745	
Across-the-board Reduction for Workers' Compensation	398,991	168,404	27,618	14,795	16,526	626,334	
Less Higher Education Double Count				-11,239,206		-11,239,206	
Subtotal Fiscal 2010 Regular Budget	**$397,183,657**	**$270,494,821**	**$31,182,920**	**$366,308**	**$615,547**	**$699,843,253**	**101.5**
Fiscal 2010 Total Budget	**$397,183,657**	**$270,494,821**	**$31,182,920**	**$366,308**	**$615,547**	**$699,843,253**	**101.5**
Fiscal 2009 Deficiency Budget:							
MSDE – Headquarters	6,300,000	0	0	0	0	6,300,000	
MSDE – Aid to Education	24,171,216	0	0	0	0	24,171,216	
Subtotal Fiscal 2009 Deficiency Budget	**$30,471,216**	**$0**	**$0**	**$0**	**$0**	**$30,471,216**	
Subtotal Fiscal 2009 Deficiency Budget	**$30,471,216**	**$0**	**$0**	**$0**	**$0**	**$30,471,216**	
Grand Total Budget Bill	**$427,654,873**	**$270,494,821**	**$31,182,920**	**$366,308**	**$615,547**	**$730,314,469**	**101.5**

A
Payments to Civil Divisions of the State

Budget Amendments

A19S00.01 Retirement Contribution – Certain Local Employees

Add the following language to the general fund appropriation:

, provided that $2,474,304 is reduced contingent upon the enactment of HB 101 or SB 166 containing a provision to require local jurisdictions to pay the retirement contributions for certain local employees.

Explanation: This action eliminates State support for the retirement contributions on behalf of certain local employees. Funds are reduced contingent upon enactment of the Budget Reconciliation and Financing Act of 2009 if it contains a provision to require local jurisdictions to pay the retirement contribution costs for these local employees.

C00A
Judiciary

Budget Amendments

Add the following language:

Provided that a reduction of $6,155,223 is made for Other Post Employment Benefits (comptroller subobject 0157). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$5,672,685
Special	$396,976
Federal	$85,562

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for Other Post Employment Benefits, thereby increasing the unfunded liability for this item. The total reduction should be split as indicated above among general, special, and federal funds.

Add the following language:

Further provided that a reduction of $3,683,552 is made for regular earnings (comptroller subobject 0101). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,500,418
Special	$183,134

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for merit increases. The total reduction should be split as indicated above among general and special funds.

C00A

Amend the following language:

Further provided that ~~11 positions are abolished and~~ a $661,634 reduction is made ~~for the deletion of vacant positions~~ (comptroller subobjects 0101, 0151, 0161, and 0189). This reduction shall be allocated among the following divisions and fund types:

Fund	Program	Amount
General	C00A00.04	$104,941
	C00A00.09	$278,870
	C00A00.10	$155,290
Special	C00A00.09	$50,145
	C00A00.10	$36,730
Federal	C00A00.10	$35,658

Explanation: This action reduces the Judiciary's fiscal 2010 allowance ~~for regular positions that have been vacant for more than 12 months~~. The total reduction should be split as indicated above among general, special, and federal funds.

Amendment No. 1

Add the following language:

Further provided that the Judiciary shall develop organizational charts for each of its programs providing the allocation of regular and contractual positions in each program. A report shall be submitted to the budget committees by November 1, 2009, and annually thereafter with the submission of the Judiciary's budget request. The report shall include a list of all vacant positions, the length of the vacancy, and the job title.

Explanation: The language requires the submission of a report by the Judiciary regarding the organization of its programs and personnel. Furthermore, it requires a detailed listing of all vacant positions across the Judiciary. This report is to be submitted in November as part of the Judiciary's annual budget request.

Information Request	Author	Due Date
Report on organizational charts and vacant positions	Judiciary	November 1, 2009, and annually thereafter

C00A

Amend the following language:

Further provided that a ~~$5,679,452~~ *$5,179,452* reduction is made for operating expenditures. This reduction shall be allocated among the following divisions and fund types:

Fund	Program	Comptroller Subobject	Amount
General	C00A00.03	1202	$210,000
	C00A00.04	0301	$631,987
	C00A00.04	0302	$42,036
	C00A00.04	0303	$194,000
	C00A00.04	0305	$233,045
	C00A00.04	0306	$21,949
	C00A00.04	0322	$175,167
	C00A00.04	0891	$289,525
	C00A00.04	0912	$236,861
	C00A00.06	0819	$280,133
	C00A00.06	0828	$108,511
	C00A00.06	0891	$122,545
	C00A00.08	1206	$380,000
	C00A00.09	0304	$925,689
	C00A00.09	1015	$328,004
	C00A00.11	1206	$1,000,000
~~Special~~	~~C00A00.06~~	~~1207~~	~~$500,000~~

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for various operating expenses in the circuit court, District Court, Administrative Office of the Courts, State Law Library, Judicial Information Systems, and Family Law Division. The total reduction should be split as indicated above among general ~~and special~~ funds.

Amendment No. 2

C00A

Add the following language:

Further provided that a reduction of $3,669,327 is made for employee turnover (comptroller subobject 0189). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,669,327

Explanation: This action reduces the Judiciary's fiscal 2010 allowance to reflect a turnover rate increase to 4%. The total reduction should be applied as indicated above to general funds.

C00A00.03 Circuit Court Judges

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by $2,051,907 contingent upon the enactment of HB 101 or SB 166 containing a provision to transfer 25% of the cost of circuit court law clerks to the local jurisdictions for fiscal 2010 and 2011.

Explanation: *This action shifts a portion of the costs for circuit court law clerks for two fiscal years. The reduction is contingent upon budget reconciliation language that would amend Section 2-512 of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland transferring 25% of the cost of circuit court law clerks' salaries and benefits to the local jurisdictions.*

Amendment No. 3

C00A00.04 District Court

Amend the following language:

, provided that $500,000 of this appropriation made for the purpose of general operations may not be expended until the Judiciary submits a report to the budget committees on the status of bail debtors in the State. This report shall study defendants or promisors in each Judicial Circuit who pledged 10% to the court *in the last five completed fiscal years* under the Criminal Procedure Article Section 5-205 (b)(2)(i) but continue to owe bail debts ~~for all prior fiscal years up through and including fiscal 2009~~, and shall include the following information:

(1) the defendants' names, addresses, and other identifying information;

(2) the issuance and service of any bench warrants for failure to appear;

(3) the total of any forfeitures of bail bonds issued; and

(4) the date of satisfaction of any forfeiture of bail bonds issued.

The report shall be submitted by November 1, 2009, and updated annually thereafter ~~for all prior fiscal years~~. The budget committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The committees are concerned about the number of defendants and promisors who have not satisfied their bail bond forfeitures and the amount owed. This language restricts $500,000 of funds in the District Court pending a report detailing all such defendants and promisors and the amount of uncollected debt that is owed to the State.

Information Request	**Author**	**Due Date**
Report on all bail debtors in Maryland	Judiciary	November 1, 2009, and annually thereafter

Amendment No. 4

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Deny 25 contractual conversions for the District Court. The Judiciary is authorized to convert these 25 contractual full-time equivalents using existing vacant regular positions and vacant position funding.	939,726	GF	25.00
Total Reductions	939,726		25.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	1,417.00	1,392.00		25.00
General Fund	152,570,982	151,631,256	939,726	
Federal Fund	25,000	25,000	0	
Total Funds	**152,595,982**	**151,656,256**	**939,726**	

C00A

C00A00.05 Maryland Judicial Conference

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for in-state conferences in the Judicial Conference. This reduction level-funds the program.	658,000	GF	
Total Reductions	658,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	830,629	172,629	658,000	
Total Funds	**830,629**	**172,629**	**658,000**	

C00A00.06 Administrative Office of the Courts

Amend the following language:

Provided that ~~no funds for the purpose of grants to~~ the Maryland Disability Law Center (MDLC) ~~may be expended until the MDLC submits~~ *shall submit* a report to the budget committees on its financial posture. By November 1, 2009, the MDLC shall submit a report that includes a comprehensive summary of the following:

(1) a detailed history of the MDLC's actual revenue sources for fiscal 2004 through 2008 and budgeted revenue sources for fiscal 2009 and 2010;

(2) a detailed history of the MDLC's actual expenditures for fiscal 2004 through 2008 and budgeted expenditures for fiscal 2009 and 2010;

(3) a listing of private, nonprofit, and government organizations that received financial or technical assistance from the MDLC in fiscal 2004 through 2008;

(4) a summary of services provided by the MDLC in Maryland by jurisdiction; and

(5) audited financial statements for fiscal 2004 through 2008.

The budget committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The fiscal 2010 allowance includes a total of $21.5 million for various grants, which are partially funded with $15.5 million in special funds from the Maryland Legal Services Corporation. This language ~~restricts~~ *requires* ~~the expenditure of funds for grants to~~ the Maryland Disability Law Center ~~pending~~ *to submit* a report detailing its annual revenues and expenditures over seven fiscal years.

C00A

Information Request	Author	Due Date
Report on the Maryland Disability Law Center revenues and expenditures	Maryland Disability Law Center	November 1, 2009

Amendment No. 5

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for office relocation of the Administrative Office of the Courts (AOC). The fiscal 2010 allowance includes a $1.2 million increase for the purpose of relocating and consolidating AOC offices. Given the State's budgetary constraints, this action provides sufficient funds to allow the AOC to remain in its current space.	1,200,000	GF	
2. Deny 3.0 contractual conversions and delete 0.5 new positions for the Administrative Office of the Courts. The Judiciary is authorized to convert the 3.0 contractual full-time equivalents and hire the 0.5 new position using existing vacant regular positions and vacant position funding.	127,122	GF	3.50
3. Reduce funds for the Office of the Problem-solving Courts. This action level-funds grants for drug and mental health courts.	410,057	GF	
Total Reductions	1,737,179		3.50

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	120.75	117.25		3.50
General Fund	25,893,339	24,156,160	1,737,179	
Special Fund	15,500,000	15,500,000	0	
Federal Fund	80,000	80,000	0	
Total Funds	**41,473,339**	**39,736,160**	**1,737,179**	

C00A

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for grants. This reduction level-funds grants in the Mediation and Conflict Resolution Office.	305,000	GF	
Total Reductions	305,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	21.75	21.75		0.00
General Fund	6,500,992	6,195,992	305,000	
Federal Fund	60,040	60,040	0	
Total Funds	**6,561,032**	**6,256,032**	**305,000**	

C00A00.10 Clerks of the Circuit Court

Add the following language:

Provided that a reduction of $917,090 is made for equipment replacement (comptroller object 10). This reduction shall be allocated according to the following fund types:

Fund	Amount
General	$658,644
Special	$258,446

Explanation: This action reduces the Clerks of the Circuit Court fiscal 2010 allowance for new equipment. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $739,857 is made for contractual services (comptroller object 08). This reduction shall be allocated according to the following fund types:

C00A

Fund	Amount
General	$617,977
Special	$121,880

Explanation: This action level-funds the fiscal 2010 allowance for printing, equipment repairs, building maintenance, freight and delivery, and office assistance expenditures in the Clerks of the Circuit Court. The total reduction should be split as indicated above among general and special funds.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for space study in the Clerks of the Circuit Court Baltimore County offices.	100,000 35,000	GF SF	
2. Delete six new positions and deny eight contractual conversions for the Clerks of the Circuit Court. The Judiciary is authorized to hire the six new positions and convert the eight contractual full-time equivalents using existing vacant regular positions and vacant position funding.	387,636 32,674	GF SF	14.00
Total Reductions	555,310		14.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	1,365.00	1,351.00		14.00
General Fund	81,475,662	80,988,026	487,636	
Special Fund	17,989,243	17,921,569	67,674	
Federal Fund	2,733,540	2,733,540	0	
Total Funds	**102,198,445**	**101,643,135**	**555,310**	

C00A

C00A00.11 Family Law Division

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for jurisdictional grants in Family Services. This reduction level-funds the Circuit Court Family Division's programs in the counties.	919,244	GF	
2. Reduce grants in Family Services. This reduction will level-fund non-jurisdictional grants.	282,000	GF	
3. Delete one new position in Family Services. The Judiciary is authorized to hire this one new position using existing vacant regular positions and vacant position funding.	9,114 17,689	GF FF	1.00
Total Reductions	1,228,047		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	13.00		1.00
General Fund	19,592,613	18,382,255	1,210,358	
Federal Fund	762,129	744,440	17,689	
Total Funds	**20,354,742**	**19,126,695**	**1,228,047**	

Committee Narrative

Courtroom Space and Retired Judge Data: Each year, the Chief Judge of the Court of Appeals has certified to the General Assembly the need for additional judgeships in the State's District and circuit courts. New judgeships have not been created since fiscal 2006, in part due to the lack of courtroom or chamber space in existing courthouses. As a result, the practice of recalling retired judges to the bench has been the only recourse for jurisdictions with certified needs for new judgeships and no space to accommodate additional judges. In order to ensure a plan is in place to address these issues, the committees request that the Judiciary include in its annual certification of judgeships an evaluation of the use and cost of recalling retired judges to the bench. The annual certification should also set forth a plan for addressing space constraints in both the District and circuit courts.

C81C
Office of the Attorney General

Budget Amendments

C81C00.05 Consumer Protection Division

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by $844,496. The Governor is authorized to process a special fund budget amendment for $844,496 to make use of the available balance in the Consumer Protection Recoveries Account.

Explanation: This action reduces general funds in the Consumer Protection Division. The Governor is authorized to process a budget amendment transferring special funds in the amount of $844,496 from the Consumer Protection Recoveries Account to the Consumer Protection Division.

Committee Narrative

Allocation and Costs of Assistant Attorneys General and Staff Attorneys: Salaries of Assistant Attorneys General (AAG) and staff attorneys assigned to Executive Branch agencies are budgeted within those respective agencies. While the AAGs and staff attorneys have a reporting relationship to the Office of the Attorney General (OAG), OAG does not manage the costs associated with those personnel. In order to maintain an understanding of the statewide costs relating to all activities of OAG, the committees request that OAG submit with its annual budget request a complete listing of salaries for all AAGs and staff attorneys throughout the Executive Branch.

D05E
Board of Public Works

Budget Amendments

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Add the following language to the general fund appropriation:

, provided that $139,839 of this appropriation made for the purpose of providing a grant to the Council of State Governments may not be expended until the Council of State Governments certifies to the budget committees that the State of Maryland has been transferred from the Southern Region to the Eastern Region. The budget committees shall have 45 days to review and comment from the receipt of such notification.

Explanation: *Maryland participates in the Council of State Governments (CSG) but has been assigned to the Southern Region. The State should more appropriately be assigned to the Eastern Region, as this is the region with issues of public policy that are more germane to Maryland. This language withholds the State's contributions to the CSG until Maryland has been transferred from the Southern Region to the Eastern Region.*

Information Request	***Author***	***Due Date***
Certification that Maryland was transferred from the Southern Region to the Eastern Region	*Council of State Governments*	*45 days prior to expenditure*

Amendment No. 6

Committee Narrative

Improving Operational Reporting: Given the zoo's continued financial difficulties, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2009; and
- year-to-date monthly attendance figures for the zoo for fiscal 2010, in continuance of the practice begun in July 2008.

Information Request	**Author**	**Due Date**
Audited financials	Maryland Zoological Society	November 1, 2009
Attendance report	Maryland Zoological Society	Monthly

D06E
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.02 Public School Capital Appropriation

Strike the following language:

~~, provided that this appropriation shall be reduced by $2,400,000 contingent upon the enactment of legislation removing the requirement to make a payment to the Public School Construction Fund in Fiscal Year 2010.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete Special Fund Appropriation to eliminate payment from the Maryland Stadium Authority.	2,400,000	SF	
Total Reductions	2,400,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Special Fund	2,400,000	0	2,400,000	
Total Funds	**2,400,000**	**0**	**2,400,000**	

D11A
Executive Department
Office of the Deaf and Hard of Hearing

Budget Amendments

D11A04.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for reclassification of Assistant Director position.	10,905	GF	
Total Reductions	10,905		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	2.00	2.00		0.00
General Fund	308,053	297,148	10,905	
Total Funds	**308,053**	**297,148**	**10,905**	

D12A
Executive Department
Department of Disabilities

Committee Narrative

Performance Measures Related to Housing Services: The committees request that the Maryland Department of Disabilities (MDOD) include in the annual budget beginning with the fiscal 2011 budget allowance additional or alternative performance measures to reflect the range of housing issues that MDOD considers important to individuals with disabilities. These performance measures will allow for a better understanding of the progress Maryland is making toward the housing-related goals of MDOD.

Information Request	Author	Due Date
Performance measures related to housing	MDOD	With the submission of the budget allowance

D13A
Executive Department
Maryland Energy Administration

Committee Narrative

D13A13.01 General Administration

Impact of Fiscal 2010 Bill Assistance, Rate Relief, Energy Efficiency, and Renewable Energy Program Spending: The budget committees are concerned that a substantial amount of new funding from the Strategic Energy Investment Fund and federal stimulus funding has become available for bill assistance, rate relief, energy efficiency, and renewable energy programs in fiscal 2010. Yet, there is no overall plan for how this funding will be used to meet the State's various energy goals as follows:

- per capita peak demand reduction;
- per capita energy consumption reduction;
- State agency energy consumption reduction;
- greenhouse gas reduction; and
- the renewable portfolio standard.

Therefore, the budget committees request that the Maryland Energy Administration (MEA) coordinate with the Department of Human Resources (DHR), Public Service Commission (PSC), Department of Housing and Community Development (DHCD), Maryland Department of the Environment (MDE), and Department of General Services (DGS) on a report outlining how the fiscal 2010 funding will be used to meet each of the aforementioned goals and how the funding will be aligned with the State comprehensive energy plan proposed to be completed by June 30, 2009.

Information Request	Authors	Due Date
Report on impact of fiscal 2010 bill assistance, rate relief, energy efficiency, and renewable energy program spending	MEA, DHR, PSC, DHCD, MDE, and DGS	December 15, 2009

D15A
Executive Department
Boards, Commissions, and Offices

Budget Amendments

D15A05.03 Office of Minority Affairs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the new contractual position and associated benefits from the Office of Minority Affairs. The position was deleted in fiscal 2009 cost containment and is replaced in the allowance.	31,355	GF	
Total Reductions	31,355		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	10.00	10.00		0.00
General Fund	1,293,706	1,262,351	31,355	
Total Funds	**1,293,706**	**1,262,351**	**31,355**	

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Youth Strategies Program Initiative grant by $32,864. This reduction will maintain funding at the fiscal 2009 level.	32,864	GF	
Total Reductions	32,864		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	38.00	38.00		0.00
General Fund	90,636,000	90,603,136	32,864	
Special Fund	2,281,209	2,281,209	0	
Federal Fund	8,664,604	8,664,604	0	
Total Funds	**101,581,813**	**101,548,949**	**32,864**	

D16A
Secretary of State

Budget Amendments

D16A06.01 Office of the Secretary of State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for turnover expectancy to better reflect current vacancy rate. This action increases the turnover rate to 3.4%.	7,500	GF	
2. Delete the increase in out-of-state travel expenses. This reduction will return budgeted expenditures to fiscal 2009 working appropriation levels.	4,000	GF	
3. Reduce funding for the Sister States Program. This program is not a core function of the office.	2,000	GF	
Total Reductions	13,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	28.50	28.50		0.00
General Fund	2,205,615	2,192,115	13,500	
Special Fund	567,619	567,619	0	
Total Funds	**2,773,234**	**2,759,734**	**13,500**	

Committee Narrative

Submission of a Status Report on the Address Confidentiality Program: *Chapter 374 of 2006 created the Address Confidentiality Program (ACP) requiring the Secretary of State (SOS) to establish a system where State and local agencies may respond to requests for public records without disclosing the location of a domestic violence victim. The program allows a victim to use a substitute address in place of an actual address when interacting with State or local agencies. Since the program's inception, the number of participants and pieces of mail forwarded has increased significantly. As a cost containment measure, the fiscal 2010 allowance abolishes the manager position responsible for overseeing ACP. The budget committees are concerned about the impact of the position reduction on ACP's operations. Beginning November 1, 2009, and annually thereafter, SOS shall submit a report to the budget committees outlining the number of program participants, the pieces of mail forwarded to program enrollees, and the number of employees assigned to oversee ACP.*

D16A

Information Request	*Author*	*Due Date*
Status Report on Address Confidentiality Program	*Secretary of State*	*November 1, 2009, and annually thereafter*

D38I
State Board of Elections

Budget Amendments

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for software to improve election night reporting by $506,000. This reduction leaves $100,000 for this purpose.	331,950 174,050	GF FF	
Total Reductions	506,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	3.00	3.00		0.00
General Fund	5,150,786	4,818,836	331,950	
Special Fund	952,122	952,122	0	
Federal Fund	8,800,000	8,625,950	174,050	
Total Funds	**14,902,908**	**14,396,908**	**506,000**	

Committee Narrative

Report on Existing and Planned Multi-year Contracts: Primarily due to changes in budgeting, it is difficult to understand the changes in some contracts between fiscal 2009 and 2010. The committees request that the State Board of Elections provide a report on existing and planned multi-year contracts in effect in fiscal 2009 and 2010. This report should include information on the starting date of the contract, expected end date of the contract, number and length of option periods if applicable, and the estimated cost of the contract in each year of the contract including optional periods if applicable.

Information Request	Author	Due Date
Report on existing and planned contracts in effect in fiscal 2009 and 2010	State Board of Elections	October 1, 2009

D40W
Department of Planning

Budget Amendments

D40W01.01 Administration

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning submits the Maryland Land Preservation and Recreation Plan to the budget committees by July 1, 2009. The budget committees shall have 45 days to review and comment.

Explanation: The Maryland Land Preservation and Recreation Plan is required to be updated by the Maryland Department of Planning (MDP) in cooperation with the Department of Natural Resources every six years and was last updated in 2001. Last year MDP stated that the plan would be published May 15, 2008; however, the plan publication date now has been pushed back a year to May 2009. Therefore, $1,000,000 in general funds may not be expended in MDP's fiscal 2010 budget unless the Maryland Land Preservation and Recreation Plan is submitted by July 1, 2009.

Information Request	Author	Due Date
Maryland Land Preservation and Recreation Plan	MDP	July 1, 2009

Committee Narrative

Report on Statewide Spending Related to Priority Funding Areas: *The committees are concerned that no historical baseline of statewide spending inside and outside of Priority Funding Areas is available. This spending would provide a better understanding of how the State's primary smart growth tool – the focusing of State spending in Priority Funding Areas – is functioning. Therefore, the Maryland Department of Planning, in conjunction with the Smart Growth Subcabinet, should report to the committees on the amount of all State operating and capital budget spending (including local general obligation bonds) for each year from fiscal 2006 through 2008. This report may be considered as additional information to that provided in fiscal 2009 by the Smart Growth Subcabinet as required under the reporting requirements of State Government Article Section 9-1406(i).*

Information Request	*Author*	*Due Date*
Report on historical statewide spending related to Priority Funding Areas	*Maryland Department of Planning*	*Fiscal 2011 State budget submission*

Budget Amendments

D40W01.12 Heritage Structure Rehabilitation Tax Credit

Strike the following language:

~~, provided that this appropriation shall be reduced by $14,700,000 contingent upon enactment of legislation reauthorizing the program as a non-budgeted tax credit~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the Maryland Heritage Structure Rehabilitation Tax Credit. This action ~~would reduce the appropriation to $4.7 million for fiscal 2010~~ *level funds the budgeted tax credit program at the fiscal 2009 level.*	~~10,000,000~~ *4,700,000*	~~GF~~ *GF*	
Total Reductions	~~10,000,000~~ *4,700,000*		

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	14,700,000	~~4,700,000~~ *10,000,000*	~~10,000,000~~ *4,700,000*	
Total Funds	**14,700,000**	~~**4,700,000**~~ ***10,000,000***	~~**10,000,000**~~ ***4,700,000***	

Amendment No. 7

D50H
Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a youth worker position that has been vacant for over 12 months.	16,100 24,148	GF FF	1.00
Total Reductions	40,248		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	72.00	71.00		1.00
General Fund	3,431,150	3,415,050	16,100	
Federal Fund	2,401,949	2,377,801	24,148	
Total Funds	**5,833,099**	**5,792,851**	**40,248**	

D50H01.06 Maryland Emergency Management Agency

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete surplus funding for the Public Safety Interoperable Communications Grant Program. The total amount of the award is $22,934,593.	65,407	FF	
Total Reductions	65,407		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	71.00	71.00		0.00
General Fund	3,035,781	3,035,781	0	
Special Fund	12,625,000	12,625,000	0	
Federal Fund	58,985,146	58,919,739	65,407	
Total Funds	**74,645,927**	**74,580,520**	**65,407**	

D55P
Department of Veteran Affairs

Committee Narrative

Outreach and Service Efforts for Maryland Veterans: An increase in the number of veterans returning from combat in Iraq and Afghanistan as well as the Base Realignment and Closure Commission recommendations have produced a swell in the population of veterans living in Maryland. The fiscal 2009 budget included the addition of 4.0 positions in the Service Program to meet the demand of the surging population. Consequently, three new veterans' service offices were opened and staff members were added to existing offices. The committees request that the Maryland Department of Veterans Affairs (MDVA) report on the progress made in reaching the veteran community including an update on MDVA's participation in the Veterans Mental Health Initiative.

Information Request	Author	Due Date
Outreach and service efforts	MDVA	October 1, 2009

D70J
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Annual Report on the Reasonableness of the Surplus of the Insured Division of the Maryland Automobile Insurance Fund (MAIF): The response to the 2008 Joint Chairmen's Report request by MAIF and the Maryland Insurance Administration (MIA) indicated that MIA will produce annually a report on the determination of the reasonableness of the surplus of the Insured Division of MAIF to the Presiding Officers of the General Assembly and the chair and vice chair of the Senate Finance and House Economic Matters committees. The committees request MIA submit this report to the budget committees concurrent with its submission to the Presiding Officers of the General Assembly and the chair and vice chair of the Senate Finance and House Economic committees.

Information Request	Author	Due Date
Annual report on the reasonableness of the surplus of the Insured Division of the Maryland Automobile Insurance Fund	MIA	Concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters Committee and annually thereafter

D79Z
Maryland Health Insurance Plan

Committee Narrative

Maryland Health Insurance Plan

D79Z02.01 Maryland Health Insurance Program

Updated Maryland Health Insurance Plan Financial and Enrollment Information: The committees would like to monitor the status of the Maryland Health Insurance Plan's (MHIP) financial and enrollment information throughout the year because this information changes on a regular basis. MHIP should submit two reports to the committees.

The first report should update the committees with information about actual fiscal 2009 medical claims expenditures, enrollment, and fund balance.

The second report should also inform the committees regarding the cost of medical claims, enrollment trends, and any modifications to benefits or eligibility requirements. In addition, the second report should include updated expenditure estimates for the fiscal 2010 and forecasts for fiscal 2011 and 2012.

Information Request	Author	Due Date
Updated the Maryland Health Insurance Plan financial and enrollment information	MHIP	August 31, 2009 December 31, 2009

D80Z
Maryland Insurance Administration

Budget Amendments

D80Z01.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of general operations of the Maryland Insurance Administration's Examination and Auditing Section may not be expended until the Maryland Insurance Administration in coordination with the Bureau of Revenue Estimates submits a report to the budget committees on an agreed upon practice for forecasting and tracking the premium tax. The report shall be submitted by October 1, 2009, and the budget committees shall have 45 days to review and comment.

Explanation: The Comptroller's Bureau of Revenue Estimates (BRE) seeks input from the Maryland Insurance Administration (MIA) regarding significant changes in the revenue patterns when formulating the premium tax estimate. However, in the past, MIA has not been able to provide sufficient information to the bureau. For instance, MIA has not been able to explain monthly variations in the revenue. This budget bill language restricts special funds in MIA until a report is submitted by MIA and BRE explaining an agreed upon practice for forecasting and tracking the premium tax.

Information Request	Authors	Due Date
Report explaining practice for forecasting the premium tax revenue	MIA BRE	October 1, 2009

Reduce appropriation for the purposes indicated:	Funds		Positions
~~1. Delete one position that has been vacant for more than a year consistent with the significant position and general fund reductions included in Section 18 of the budget bill.~~	~~51,066~~	~~SF~~	~~1.00~~
~~2. Reduce special fund support for equipment costs which provide level funding.~~	~~253,711~~	~~SF~~	
~~3. Reduce special fund support for salaries and wages.~~	~~246,289~~	~~SF~~	
Total Reductions	~~551,066~~ *0*		~~1.00~~ *0.00*

D80Z

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	282.00	~~281.00~~ *282.00*		~~1.00~~ *0.00*
Special Fund	27,364,093	~~26,813,027~~ *27,364,093*	~~551,066~~ *0*	
Total Funds	**27,364,093**	~~**26,813,027**~~ ***27,364,093***	~~**551,066**~~ ***0***	

Amendment No. 8

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding within the Communications Unit due to the overlap of responsibilities with the legislative affairs function.	*99,000*	*GF*	
2. Reduce funding within the Executive Direction Program in an effort to create administrative efficiencies.	*75,900*	*GF*	
Total Reductions	*174,900*		

Effect	***Allowance***	***Appropriation***	***Amount Reduction***	***Position Reduction***
Position	*32.00*	*32.00*		*0.00*
General Fund	*3,055,495*	*2,880,595*	*174,900*	
Special Fund	*497,217*	*497,217*	*0*	
Total Funds	***3,552,712***	***3,377,812***	***174,900***	

Amendment No. 9

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete funding for the purchase of a new vehicle within the Compliance Division.	22,000	GF	
2. Delete funding for certain computer and data network cabling expenditures. The allowance includes funding to equip 22 additional positions related to the	46,375 21,750	GF SF	

Modernized Integrated Tax System project. However, the fiscal 2010 allowance does not include any additional positions for this purpose.

Total Reductions	90,125	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	364.10	364.10		0.00
General Fund	20,881,514	20,813,139	68,375	
Special Fund	7,933,910	7,912,160	21,750	
Total Funds	**28,815,424**	**28,725,299**	**90,125**	

Strike the following language:

~~, provided that this appropriation, made for the purpose of newspaper publications for unclaimed property, shall be reduced by $482,000 contingent upon the enactment of HB 106, which repeals provisions of law related to the current notification procedure for abandoned property, including the requirement to advertise abandoned property in local newspapers on an annual basis.~~

~~**Explanation:** This language reduces the appropriation made for the purpose of publishing the names of abandoned property owners in newspapers across the State contingent upon the enactment of legislation repealing certain provisions related to newspaper advertisements of abandoned property.~~

Amendment No. 10

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds to replace an underground storage tank. The tank is expected to be replaced in the current fiscal year.	100,000	SF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	51.00	51.00		0.00
General Fund	2,181,562	2,181,562	0	
Special Fund	2,566,755	2,466,755	100,000	
Total Funds	**4,748,317**	**4,648,317**	**100,000**	

ALCOHOL AND TOBACCO TAX DIVISION

E00A07.01 Motor Fuel, Alcohol and Tobacco Tax Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce increase in funding for cigarette tax stamps based on fiscal 2008 actual expenditures of $224,000.	8,000	GF	
Total Reductions	8,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	33.00	33.00		0.00
General Fund	1,298,336	1,290,336	8,000	
Special Fund	1,727,074	1,727,074	0	
Total Funds	**3,025,410**	**3,017,410**	**8,000**	

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.02 Real Property Valuation

Amend the following language:

~~, provided that this appropriation shall be reduced by $29,927,887 contingent upon the enactment of legislation that distributes 90% of the cost of the Real Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $29,927,887 to replace the aforementioned General Fund amount.~~ *, provided that this appropriation shall be reduced by $16,626,604 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Real Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $16,626,604 to replace the aforementioned General Fund amount.*

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Real Property Valuation Program contingent upon the enactment of legislation that distributes a portion of the cost associated with the program to the counties and Baltimore City. *The fiscal 2010 budget bill, as submitted, included language authorizing a reduction in funding within the State Department of Assessment and Taxation's Real Property Valuation Program contingent upon the enactment of legislation that distributes 90% of the costs associated with the program to the counties and Baltimore City. This action would only require the counties and Baltimore City to reimburse the State for 50% of the cost of the program.*

Amendment No. 11

E50C00.04 Office of Information Technology

Amend the following language:

~~, provided that this appropriation shall be reduced by $2,048,173 contingent upon the enactment of legislation that distributes 75% of the cost of the Office of Information Technology Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $2,048,173 to replace the aforementioned General Fund amount.~~ *, provided that this appropriation shall be reduced by $1,365,449 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Office of Information Technology Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,365,449 to replace the aforementioned General Fund amount.*

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Office of Information Technology Program contingent upon the enactment of legislation that distributes a portion of the cost associated with the program to the counties and Baltimore City. *The fiscal 2010 budget bill, as submitted, included language authorizing a reduction in funding within the State Department of Assessment and Taxation's Office of Information Technology Program contingent upon the enactment of legislation that distributes 75% of the costs associated with the program to the counties and Baltimore City. This action would only require the counties and Baltimore City to reimburse the State for 50% of the cost of the program.*

Amendment No. 12

E50C00.05 Business Property Valuation

Amend the following language:

~~, provided that this appropriation shall be reduced by $3,072,311 contingent upon the enactment of legislation that distributes 90% of the cost of the Business Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $3,072,311 to replace the aforementioned General Fund amount.~~ *, provided that this appropriation shall be reduced by $1,706,840 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Business Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,706,840 to replace the aforementioned General Fund amount.*

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Business Valuation Program contingent upon the enactment of legislation that distributes a portion of the cost associated with the program to the counties and Baltimore City. *The fiscal 2010 budget bill, as submitted, included language authorizing a reduction in funding within the State Department of Assessment and Taxation's Business Valuation Program contingent upon the enactment of legislation that distributes 90% of the costs associated with the program to the counties and Baltimore City. This action would only require the counties and Baltimore City to reimburse the State for 50% of the cost of the program.*

Amendment No. 13

E50C00.10 Charter Unit

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for postage based on fiscal 2008 actual expenditures plus inflation. This reduction will appropriate $841,720. This reduction shall be allocated amongst the divisions.	12,439 9,770	GF SF	
2. Delete funding for security counter enhancements within the Charter Unit. While noting the department's safety concerns, there have been no prior safety incidents that warrant a new security counter.	24,300	SF	
Total Reductions	46,509		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	70.00	70.00		0.00
General Fund	43,099	30,660	12,439	
Special Fund	4,718,145	4,684,075	34,070	
Total Funds	**4,761,244**	**4,714,735**	**46,509**	

Committee Narrative

Report on the Feasibility of Providing Electronic Access and Submission of Personal Property Return Form 1: The State Department of Assessments and Taxation shall submit a report to the budget committees by December 31, 2009, outlining the feasibility of providing electronic access and submission of the "Legal Entity Annual Report/Personal Property Return Form 1." The report shall include a description of the necessary processes that would be required to implement such a change, including the projected costs.

Information Request	Author	Due Date
Report on the Feasibility of Providing Electronic Access and Submission of Personal Property Return Form 1	State Department of Assessments and Taxation	December 31, 2009

F
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Add the following language to the general fund appropriation:

Further provided that $12,000,000 of this appropriation made for the purpose of employee health insurance may not be expended until the Department of Budget and Management submits a report to the budget committees and the Department of Legislative Services that details the causes and implications of fiscal 2009 Preferred Provider Organization cost changes, and the committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The department has yet to provide documentation of the causes of substantial health insurance cost increases for Preferred Provider Organization vendors that have significantly increased budgeted totals for this fringe benefit.

Information Request	Author	Due Date
Accounting of health insurance claim costs	Department of Budget and Management	45 days prior to expenditure

Committee Narrative

Report on Teleworking Oversight Controls: The committees are concerned that the controls currently in place to oversee employees in the State Personnel Management System (SPMS) that telework are not sufficient. As such, the Department of Budget and Management shall submit a report to the budget committees that details the existing teleworking oversight mechanisms utilized in the SPMS and its recommendations for statutory and administrative changes that would enhance the State's ability to ensure maximum productivity in teleworking situations. The recommendations provided in the report shall contain estimates of the costs required for their implementation.

Information Request	Author	Due Date
Report on teleworking oversight	Department of Budget and Management	September 1, 2009

Department of Information Technology

Budget Amendments

Department of Information Technology

F50A01.01 Major Information Technology Development Project Fund

Amend the following language:

~~Further provided that this appropriation shall be reduced by $1,643,715 contingent upon the enactment of legislation that distributes 75% of the cost of the State Department of Assessments and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,643,715 to replace the aforementioned General Fund amount.~~ *Further provided that this appropriation shall be reduced by $1,095,810 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the State Department of Assessments and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,095,810 to replace the aforementioned General Fund amount*

Explanation: This technical amendment strikes language authorizing a reduction in general funds in the Major Information Technology Development Project Fund contingent upon the enactment of legislation that distributes a portion of the costs associated with a State Department of Assessments and Taxation's Major Information Technology Development Project to the counties and Baltimore City. *This amendment requires the counties and Baltimore City to reimburse the State for 50% of the costs of a State Department of Assessments and Taxation's Major Information Technology Development Project contingent upon the enactment of legislation. The original budget required the counties and Baltimore City to reimburse the State for 75% of the cost of the program.*

Amendment No. 14

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $2,887,538 contingent upon the enactment of HB 101 or SB 166 authorizing the use of the Fair Campaign Financing Fund to support the purchase of a new Optical Scan Voting System. Authorization is hereby granted to process a Special Fund budget amendment of $2,887,538 to replace the aforementioned General Fund amount. Further provided that any funds transferred from the Fair Campaign Financing Fund to the Major Information Technology Development Project Fund not used to purchase a new Optical Scan Voting System may not be retained by the Major Information Technology Development Project Fund and may only be transferred to the Maryland Election Modernization Fund.

Explanation: *The language supplants fiscal 2010 general fund support for the purchase of a new Optical Scan System with special funds from the Fair Campaign Financing Fund contingent on legislation.*

Amendment No. 15

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete funding for the Department of Juvenile Services' Treatment Assessment, Planning, and Tracking System. The project has issues with project management, choice of procurement, and the ability to integrate this system with its core case management system which is also being upgraded.	700,000	GF	
2. Reduce general fund support for fiscal 2010 major information technology projects by reducing the prior year commitment to the Statewide Personnel System as a cash-flow adjustment. Those funds can instead be committed to new fiscal 2010 projects.	3,000,000	GF	
3. Delete funding for the Department of General Services' Procurement System Modernization and Streamlining project.	600,000	GF	
4. Reduce funding for Independent Verification and Validation. The department may process a budget amendment to backfill this reduction with special funds.	512,462	GF	
Total Reductions	4,812,462		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	19,550,705	14,738,243	4,812,462	
Special Fund	5,671,000	5,671,000	0	
Total Funds	**25,221,705**	**20,409,243**	**4,812,462**	

F50B04.03 Application Systems Management

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for a telecommunications life cycle management contract to manage wireless assets. This contract, originally funded in fiscal 2009, was reduced as part of the October 2008 Board of Public Works cost containment actions.	400,000	GF	
Total Reductions	400,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	30.00	30.00		0.00
General Fund	6,674,267	6,274,267	400,000	
Total Funds	**6,674,267**	**6,274,267**	**400,000**	

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Budget Amendments

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

G20J01.01 State Retirement Agency

Strike the following language:

~~, provided that PIN #063204 and #075110 are deleted. Further provided that $352,749 made for the purpose of salaries and fringe benefits may not be expended for any purpose other than to fund investment analyst positions created through the reclassification of existing vacancies. Any unexpended funds may not be reprogrammed or transferred by budget amendment or otherwise but shall only be cancelled. The State Retirement Agency shall provide a report on the results of its efforts to reclassify existing vacancies and fill investment analyst positions. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment.~~

~~**Explanation:** The system's investment returns have fallen into the lowest quartile of peer systems. No new positions are provided in the allowance. However, the agency could utilize current resources, reclassify existing vacancies, and hire additional investment management positions to assist the new Chief Investment Officer in achieving improved investment returns. The $352,749 restriction represents $89,130 in adjusted turnover expectancy allotted by the Department of Budget and Management to the agency, the salaries of the positions to be deleted ($80,493), and the positions not currently in significant recruitment that could be reclassified ($183,126).~~

~~**Information Request**~~	~~**Author**~~	~~**Due Date**~~
~~Report on investment position reclassification~~	~~State Retirement Agency~~	~~December 1, 2009~~

Amendment No. 16

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
~~1. Delete funds for printing member handbooks for 211,000 participating members. The updated handbook is already available on the agency web site. Printing hard copies is redundant and not supported by information detailing user demand.~~	~~380,671~~	~~SF~~	

2.	Delete funding for new contracts for an online training program for new Retirement Benefit Specialists, web conferencing services, and the recording of retirement seminars.	58,450	SF
3.	Reduce/delete "off-the-shelf" customer service software to better track customer interactions. The product would require in-house customization to yield the desired results. The Department of Legislative Services recommends awaiting the completion of the Maryland Pension Administration System (MPAS-1) until such purchases are made to facilitate capability and prevent information technology resource drains from the MPAS project.	75,000	SF
	Total Reductions	~~514,121~~ *133,450*	

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	190.00	190.00		0.00
Special Fund	26,301,972	~~25,787,851~~ *26,168,522*	~~514,121~~ *133,450*	
Total Funds	**26,301,972**	~~**25,787,851**~~ ***26,168,522***	~~**514,121**~~ ***133,450***	

Amendment No. 17

G20J01.02 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that $950,000 of this appropriation made for the purpose of the second phase of the Maryland Pension Administration System project may not be expended until the State Retirement Agency:

(1) completes the initial scoping of the project that will determine the parameters for this phase's Request for Proposals; and

(2) provides a definitive list of the desired project deliverables, including cost estimates and project time requirements, to the budget committees and to the Department of Information Technology. The committees shall have 45 days from receipt of the report to review and comment.

Explanation: To avoid project delays and cost overruns similar to those sustained due to poor scope definition of phase one of the Maryland Pension Administration System (MPAS) project, funding is restricted to provide for proper oversight of the next phase's development.

Information Request	Author	Due Date
MPAS-2 scope report	State Retirement Agency	45 days prior to expenditure

Committee Narrative

Need for Total Project Cost Accounting: The budget committees are concerned that the cost overruns for the first phase of the Maryland Pension Administration System (MPAS-1) have not been fully accounted for by the new total project cost calculated by the agency. Costs that should have been forgone, such as maintenance of the legacy system, have not been included in the project's expense totals. Neither have items that once were listed in the agency's other operating totals, such as MPAS project management. Therefore, the committees request that the State Retirement Agency provide a report detailing all expenses related to the MPAS project that are not reflected in the $24.3 million total contemplated by the State's major information technology project management system.

Information Request	Author	Due Date
Report on additional costs derived from Maryland Pension Administration System project	State Retirement Agency	August 1, 2009

G99G
Injured Workers' Insurance Fund

Committee Narrative

G99G00.01 General Administration

Increasing Short-term Cost of Settlements: The budget committees are concerned by the large fiscal 2008 increase in pay-as-you-go workers' compensation claims costs that represent the settlement of outstanding claims and the future budgeting implications of pursuing this strategy. The committees request that the Department of Budget and Management (DBM) prepare a cost-benefit analysis on the Injured Workers' Insurance Fund's (IWIF) policy of settling cases. The report should identify DBM's plans for funding the long-term liability and describe the most advantageous mixture of dollar contributions into the long-term liability account and payouts through case settlements. IWIF, in turn, should identify settlement costs by agency, with accompanying detail on the reserves reduction associated with each settlement, in its annual Assessment Report.

Information Request	Authors	Due Date
Cost-benefit analysis of settling claims	DBM	September 30, 2009
Identification of settlements in assessment report	IWIF	As required

H
Department of General Services

Committee Narrative

Submission of an Annual Report on Energy Conservation: The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Beginning November 1, 2009, and annually thereafter, DGS shall submit a report to the committees outlining statewide utility costs and consumption (by agency). The report shall also outline what efforts have been made by the department to reduce statewide energy consumption. Lastly, the report shall include an update on the State's level of compliance with the State Building Energy Efficiency and Conservation Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2009, and annually thereafter

Report on Facility Maintenance and Renewal Program: The budget committees are concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that the State assets are properly maintained. The committees request that the Department of General Services (DGS) develop a strategic plan for improving the State's entire facility maintenance and renewal process, including facility assessment, project management, project procurement, and programmatic funding levels and sources. The strategic plan should include adding a square foot assessment charge for critical maintenance to the current annual square footage rent calculation for each State-owned facility. For facilities renewal projects, the plan should include adding a surcharge (excluding grant and loan programs) to projects that are administered via the State's general obligation (GO) bond program. The plan should specifically address:

- the amount of annual funding (on an ongoing basis) required to adequately address the State's critical maintenance and facilities renewal needs, including additional personnel required to administer the programs;

- the amount of annual funding required to reduce the State's critical maintenance and facilities renewal backlogs on a phased-in basis;

- the portion of the rental rate fee increase for facilities operations and maintenance that would be directly associated with critical maintenance projects, including how the critical maintenance fee would be assessed statewide (by facility and agency) across all fund types based on a statewide square footage calculation; and

- how the proposed GO bond program surcharge would be administered and assessed by DGS to raise at a minimum, $20 million annually.

The budget committees further request that the strategic plan include draft legislation for consideration by the General Assembly during the 2010 session. The draft legislation should include a provision that specifies the critical maintenance and facilities renewal set asides may only be expended for building maintenance. The strategic plan and legislation shall be submitted to the budget committees by October 1, 2009.

Information Request	Author	Due Date
Report on facility maintenance and renewal	DGS	October 1, 2009

J
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2009 through 2014 CTP or will increase a total project's cost by more than 10% or $1.0 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2009 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

J

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2010, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	**Author**	**Due Date**
Information on non-transportation expenditures exceeding $250,000	MDOT	As needed

Amend the following language:

Provided that the Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,079.5 positions and 168.59 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2010. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of ~~150~~ *250* imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2010 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of ~~150~~ *250*.

Explanation: The General Assembly has established a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Amendment No. 18

Add the following language:

Further provided that 55 regular positions are abolished in the Maryland Department of Transportation (MDOT) budget and that $4,000,000 in special funds is reduced effective July 1, 2009. It is the intent of the General Assembly that these positions be reduced from the pool of vacant positions, and that the number of positions in this budget shall be reduced by 55 regular positions and that MDOT may allocate these reductions among the various personnel classifications and the modes as appropriate. In addition, MDOT shall submit a report to the budget committees by June 15, 2009, which details which positions were abolished by the Administration, the amount of savings, if each position was vacant, and the impact of the reductions on the operations. The budget committees shall have 45 days to review and comment on the report from the time of submission.

Explanation: The fiscal 2010 budget submitted by the Governor includes the abolition of 1,000 vacant positions, 13 filled positions, and a provision for reductions in personnel costs of $30.0 million, which may require additional layoffs. As a special fund agency, the Maryland Department of Transportation (MDOT) was spared in these position reductions. However, transportation revenues have declined just as severely as general fund revenues over the past year as the result of the national economic downturn. This language abolishes 55 vacant positions from MDOT. As of January 1, 2009, MDOT has 384.5 vacant positions, 7 of which have been vacant for over 12 months. This action also reduces MDOT's appropriation by $4.0 million to reflect the cost savings of abolition of these positions. In addition, MDOT shall provide a report to the budget committees by June 15, 2009, for review that details which positions were reduced, if the positions were vacant, the amount of savings, and the impact of the reductions.

Information Request	Author	Due Date
Report on vacant position reductions	MDOT	June 15, 2009

J

Add the following language:

Further provided that the Maryland Department of Transportation shall submit a revised financial forecast to the budget committees no more than 3 days after the Board of Revenue Estimates releases its March 2010 revenue estimate. The revised financial forecast shall include information on the last actual full fiscal year and the subsequent 6 fiscal years as well as the following:

(1) a schedule of operating expenses for each specific modal administration;

(2) a schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

(3) a summary schedule for the Transportation Trust Fund that includes the opening and closing Fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

Explanation: Under current law, the Maryland Department of Transportation (MDOT) submits a financial forecast to the budget committees in September of each year and with the Governor's allowance. Due to the current economic environment, the budget committees request an update of the financial forecast during the 2010 legislative session. MDOT should submit a revised financial forecast, consistent with existing statutory requirements, no more than three days after the Board of Revenue Estimates releases its March 2010 revenue estimate.

Information Request	**Author**	**Due Date**
Update financial forecast	MDOT	Three days after the Board of Revenue Estimates March 2010 revision

Add the following language:

Further provided that the Maryland Department of Transportation (MDOT) shall submit a report to the budget committees by September 1, 2009, that outlines which projects, by mode, were reduced as a result of the special fund reduction to the capital budget in fiscal 2009 and 2010 as identified by MDOT in its March 2009 financial forecast. The report shall also detail how any federal funds from the special fund capital reductions were reallocated in fiscal 2009 or 2010.

Explanation: This language would require MDOT to submit a report detailing the special fund reductions to the capital program as a result of the changes in the March financial forecast. The report should also detail the movement of federal funds from any special fund capital reductions.

J

Information Request	Author	Due Date
Report on capital reductions	MDOT	September 1, 2009

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

J00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for office supplies. Office supplies increase 7.1% in the allowance. This reduction would fund office supplies at the fiscal 2009 working appropriation level.	10,000	SF	
2. Reduce funds for additional assistance. Funding is provided for the Secretary's Fellows program which is a program for University of Maryland Baltimore County interns to work with the department. This action reduces funding for the program allowing for approximately eight interns.	30,000	SF	
3. Reduce special payments payroll. The Governor's fiscal 2010 budget includes a statewide reduction for contractual employees. The Maryland Department of Transportation was not included in the list of specified State agencies. In addition, given the fiscal constraints facing the department, additional cost savings can be applied to the fund balance to offset any revenue write downs and help the net income coverage ratio. This reduction would reduce the level of funding for contractual employees to the fiscal 2008 actual spending level.	56,374	SF	
Total Reductions	96,374		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	202.50	202.50		0.00
Special Fund	26,492,448	26,396,074	96,374	
Total Funds	**26,492,448**	**26,396,074**	**96,374**	

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $4,063,488 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

Further provided that no expenditures in excess of $4,063,488 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for grants-in-aid	Maryland Department of Transportation	As needed

Committee Narrative

J00A01.04 Washington Metropolitan Area Transit-Operating

Washington Metropolitan Area Transit Authority Budget Report: Thirty days after the Washington Metropolitan Area Transit Authority's (WMATA) Board of Directors has adopted a fiscal 2010 budget, WMATA and the Maryland Department of Transportation (MDOT) shall submit a report to the budget committees that explains what actions were taken to resolve the $154.0 million budget deficit identified by WMATA. The report shall include any information on service cuts made in the budget or fare increases and how they will impact riders. Finally, if WMATA increases the local subsidy payment, MDOT should indicate its share of the funding and what impact the funding increase will have on the department's financial forecast.

Information Request	Authors	Due Date
Budget report	WMATA MDOT	30 days after board adopts fiscal 2010 budget

J00A01.05 Washington Metropolitan Area Transit-Capital

Capital Budget Needs and Expenditures: The Washington Metropolitan Area Transit Authority (WMATA) is expected to receive $3.0 billion in additional funding over the next 10 years from the federal government and compact jurisdictions. WMATA shall provide a report to the committees indicating how WMATA intends to spend the $3.0 billion. In addition, with the expiration of the Metro Matters agreement in fiscal 2010, WMATA should discuss its broader capital needs and the need for a second Metro Matters campaign. Finally, the Maryland Department of Transportation (MDOT) should also discuss what is an appropriate level of capital funding for WMATA given the other capital needs in the State.

Information Request	Authors	Due Date
Capital budget needs and expenditures	WMATA MDOT	November 13, 2009

Budget Amendments

J00A01.07 Office of Transportation Technology Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for in-state travel to conferences. The fiscal 2009 working appropriation increases $31,040 from the fiscal 2009 legislative appropriation. This reduction funds in-state travel for conferences at the fiscal 2008 actual spending level. In addition, given the fiscal constraints facing the department, additional cost savings can be applied to the fund balance to offset any revenue write downs and help the net income coverage ratio.	74,000	SF	
Total Reductions	74,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	114.50	114.50		0.00
Special Fund	37,826,138	37,752,138	74,000	
Total Funds	**37,826,138**	**37,752,138**	**74,000**	

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Provided that Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,830,010,000 as of June 30, 2010. Provided, however, that the debt service will be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2009, plus projected debt issued during fiscal 2010 in support of the transportation capital program. The level of debt outstanding reflects the amount projected in the March 2009 financial forecast that was prepared by the Maryland Department of Transportation at the budget committees' request. The fiscal 2010 level of debt outstanding has been revised downward $110 million due to the fiscal 2009 bond sale being reduced $25 million and the fiscal 2010 bonds sale by $85 million as a result of downward revenue revisions. This reduction in bond sales will result in a corresponding reduction to the capital budget in fiscal 2010.

Add the following language:

Further provided that the total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $661,810,000 as of June 30, 2010. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2010, and the total amount by which the fiscal 2010 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the

publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2010 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2009, and all anticipated sales in fiscal 2010. The language allows the MDOT to increase the amount of nontraditional debt outstanding in fiscal 2010 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	**Author**	**Due Date**
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

Add the following language:

Further provided that the Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2009 through 2020. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	**Author**	**Due Date**
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

J00B
Department of Transportation
State Highway Administration

Budget Amendments

Strike the following language:

~~It is the intent of the General Assembly that the State Highway Administration budget funds for snow removal in fiscal 2011 and beyond using a rolling 5 year actual average.~~

~~**Explanation:** This language expresses the intent that the State Highway Administration accurately portrays the cost of snow removal in its annual budget submission. The current budgeted level for snow removal has not been updated since fiscal 1997, despite inflationary increases during this time.~~

Amendment No. 19

Committee Narrative

J00B01.01 State System Construction and Equipment

Report on Supplemental Grant Program: As part of the American Recovery and Reinvestment Act, a Supplemental Grant Program for highways was created. States may submit projects for funding that are at least $20 million and no greater than $300 million. The Maryland Department of Transportation (MDOT) may submit projects, not just highways, which have a national or regional impact. It is likely that projects submitted will be larger construction projects that were taken out of the 2009-2014 Consolidated Transportation Program as part of the revenue reduction. Given the significance of the funding and the projects likely to be funded, MDOT should submit a report indicating what projects it has applied for 15 days after the federal deadline, or sooner. In addition, MDOT should report back to the committees what projects will be funded through the program once that information is available.

Information Request	Author	Due Date
Report on Supplemental Grant Program projects	MDOT	15 days after federal deadline and once information is available

J00B01.02 State System Maintenance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for vehicle maintenance and repair. The fiscal 2010 allowance increases $160,000, or 2.9%. This reduction would ~~reduce funding~~ *allow for an $80,000 increase compared* to the fiscal 2009 working appropriation.	~~160,000~~ *80,000*	~~SF~~ *SF*	

2. Reduce funds for equipment purchases. The fiscal 2010 allowance for non-vehicle related purchases increases $602,145, or 217%, from the fiscal 2009 working appropriation. This reduction reduces the increase in the allowance by approximately 50%.	*300,000*	*SF*
3. Reduce funds for engineering equipment. The fiscal 2010 allowance increases $108,598, or 27.5%, from the fiscal 2009 working appropriation. This reduction reduces the increase in the allowance by approximately 50.0%.	55,000	SF
Total Reductions	~~215,000~~ *435,000*	

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	1522.00	1522.00		0.00
Special Fund	201,649,961	~~201,434,961~~ *201,214,961*	~~215,000~~ *435,000*	
Federal Fund	6,908,444	6,908,444	0	
Total Funds	**208,558,405**	~~**208,343,405**~~ ***208,123,405***	~~**215,000**~~ ***435,000***	

Amendment No. 20

J00B01.05 County and Municipality Funds

Amend the following language:

Further provided that the appropriation made for the purpose of distributing the local share of Highway User Revenues (HUR) shall be reduced by $101,920,000 contingent upon the enactment of HB 101 or SB 166 to reduce the local share of HUR.

Explanation: This action reduces the local share of Highway User Revenues by $101.9 million if provisions are adopted in the Budget Reconciliation and Financing Act of 2009 to reduce the local share of Highway User Revenues in fiscal 2010 and 2011.

J00B

Add the following language to the special fund appropriation:

Further provided that this appropriation shall be reduced by an additional $60,000,000 contingent upon the enactment of HB 101 or SB 166 containing a provision to reduce the county and Baltimore City share of Highway User Revenues by an additional $60,000,000.

Explanation: *This action reduces the county and Baltimore City share of Highway User Revenues by an additional $60 million if provisions are adopted in the Budget Reconciliation and Financing Act of 2009 to reduce the county and Baltimore City share of Highway Use Revenues in* fiscal 2010.

Amendment No. 21

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Highway User Revenues (HUR) to reflect downward revision in revenues. This action reduces the fiscal 2010 appropriation for HUR to match the Maryland Department of Transportation's March revision to the financial forecast. If revenues should improve a budget amendment may be processed to recognize additional revenues.	9,614,099	SF	
Total Reductions	9,614,099		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Special Fund	480,014,100	470,400,001	9,614,099	
Total Funds	**480,014,100**	**470,400,001**	**9,614,099**	

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

Amend the following language:

Provided that the Maryland Port Administration (MPA) may not enter into a public-private partnership of Seagirt Marine Terminal without providing the General Assembly ample time to review the proposed agreement. Therefore, the General Assembly requires a report from MPA:

(1) not less than 30 days before issuing a request for qualifications related to a public-private partnership arrangement, subject to Section 2-1246 of the State Government Article. The report shall include a summary of the proposed document to be used for solicitation of the public-private partnership arrangement; and

(2) not less than ~~30~~ *15* days before entering into any public-private partnership arrangement, subject to Section 2-1246 of the State Government Article, MPA shall provide a description of the proposed public-private partnership and a financing plan, including:

(A) the length of the proposed lease;

(B) the scope of payments to MPA from the proposed public-private partnership arrangement;

(C) a cost-benefit analysis of the proposed public-private partnership arrangement;

(D) evidence of the financial stability of the private partner;

(E) requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;

(F) requirements pertaining to capital investment in the facility and timeline for completion of that investment;

(G) a description of performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;

(H) information on the ownership and nationality of the private partner;

(I) the estimated dollar amount of any bonds, including private activity bonds, to be used to finance the public-private partnership and the estimated impact of the issuance of the bonds on the bonding capacity of the Maryland Department of Transportation or other issuing entity;

(J) a description, including the estimated value, of any land, buildings, or other structures or assets that are to be transferred to or exchanged with a private entity as part of the public-private partnership;

(K) the impact, if any, on federal funds; and

(L) the impact on the current employees at Seagirt Marine Terminal, including both State employees and union labor.

These reports shall be submitted to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Ways and Means Committee, the House Appropriations Committee, and to the Department of Legislative Services. ~~Upon submission, the committees shall have 30 days to review and comment on each report.~~

Explanation: The Maryland Port Administration (MPA) is moving forward with a public-private partnership of Seagirt Marine Terminal. The General Assembly is concerned that the current statutory framework for legislative notice of public-private partnerships does not include port facilities. It is the intent of the General Assembly that MPA should follow the same legislative notice requirements as if the current statutory requirements applied. Therefore, this language requests two reports, one prior to issuance of a request for qualifications of a long-term lease, and one prior to entering into an agreement.

Information Request	**Author**	**Due Date**
Report summarizing the request for qualifications to be issued	MPA	30 days prior to issuance of a request for qualifications
Report providing a description of the proposed agreement	MPA	~~30~~ *15* days prior to entering into an agreement

Amendment No. 22

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that $75,000 of this appropriation made for the purpose of the Preakness event may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: The Maryland Port Administration's (MPA) fiscal 2010 appropriation includes $75,000 in special funds for the Preakness event. At this event MPA works to build relationships with its business partners and to attract and retain business at the Port of Baltimore. However, there is uncertainty about whether the Preakness will be held in future years due to Magna Entertainment Corporation, the owner of Pimlico Race Course where the event is held, recently filing for bankruptcy. If the event is not held, this language would prevent the money appropriated for this purpose from being used for anything else.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for cell phone expenditures. The fiscal 2010 allowance includes an increase of $25,044 for cell phone expenditures. This action reduces the appropriation to a 5% increase over the fiscal 2009 working appropriation.	23,261	SF	
~~2. Reduce funding for the replacement of two sport utility vehicles (SUV). This action defers the replacement of two hybrid SUVs. Funding remains for the replacement of three other hybrid SUVs. Although the SUVs recommended for deferral both have over 100,000 miles, one SUV is only five years old and the other is six years old, and they are likely in good shape except for the high mileage.~~	~~42,883~~	~~SF~~	
3. Reduce funding for real property appraisals. This action reduces the appropriation to $20,000. In October 2008, the Governor recommended and the Board of Public Works adopted cost containment actions including the abolition of 830 positions. Among these abolished positions were 3 from the Maryland Aviation Administration (MAA) to abolish MAA's Office of Real Estate and consolidate these responsibilities under the State Highway Administration (SHA). Similarly, the Maryland Port Administration should work with SHA appraisers rather than contract these services out.	60,128	SF	
4. Reduce funding for the stevedoring contract. This action reduces the appropriation to $41.1 million, which is more appropriate based on fiscal 2008 expenditures of $40.6 million. Two shipping lines	2,500,000	SF	

recently announced that each will contract directly with the stevedoring company rather than contract through the Maryland Port Administration (MPA). A third shipping line announced it will no longer serve the Port, resulting in 25,000 fewer containers per year. Additionally, due to the weakened economy, little to no growth is expected at the Port in fiscal 2009 and 2010. MPA's Managing for Results submission shows only a 2% growth in containers from fiscal 2008 to 2010. Should business grow to levels not accommodated by this reduction, MPA is authorized to request a deficiency appropriation or process a budget amendment to obtain necessary funding.

5. Reduce funding for janitorial services based on executed contract. The fiscal 2010 allowance includes $436,176 for janitorial services at Dundalk and Seagirt Marine Terminals. The estimate was based on rates being charged under the three-month emergency contract that was in place at the time. However, pending Board of Public Works approval, a new three-year janitorial services contract has been secured with an annual cost of $228,783. This action reduces the appropriation to $236,176 to reflect these contract savings. 200,000 SF

Total Reductions ~~2,826,272~~ *2,783,389*

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	249.00	249.00		0.00
Special Fund	112,591,281	~~109,765,009~~ *109,807,892*	~~2,826,272~~ *2,783,389*	
Total Funds	**112,591,281**	~~**109,765,009**~~ ***109,807,892***	~~**2,826,272**~~ ***2,783,389***	

Amendment No. 23

Committee Narrative

J00D00.02 Port Facilities and Capital Equipment

Remediation Efforts at Dundalk Marine Terminal: Given the potential for a long-term and expensive remediation of chromium ore processing residue at Dundalk Marine Terminal, the committees request an annual report from the Maryland Port Administration (MPA) providing information on:

- progress made over the past year;
- actions expected to take place over the next year;
- State funding to date of investigative and evaluative studies, work plans, and remediation work; and
- future funding needs.

Furthermore, it is the intent of the committees that remediation efforts shall be defined as a major project for the purpose of preparing the fiscal 2010-2015 Consolidated Transportation Program and in future versions.

Finally, upon submission of the Corrective Measures Alternative Analysis to the Maryland Department of the Environment, MPA shall provide a copy to the Senate Budget and Taxation Committee, the House Committee on Appropriations, and the Department of Legislative Services.

Information Request	Author	Due Date
Annual report on remediation efforts at Dundalk Marine Terminal	MPA	December 15, 2009, and annually thereafter
Copy of the Corrective Measures Alternative Analysis	MPA	Upon submission to the Maryland Department of the Environment

Cost Recovery for Identifying and Developing Dredged Placement Sites: In the Maryland Port Administration's (MPA) current capital program, 93.3% of the funding in the major projects construction program is for dredging or dredged placement sites. More than 95.0% of this money is for the identification, construction, operation, and maintenance of dredged material placement sites. The cost of dredging the shipping channel is largely borne by the federal government. MPA and private terminal operators are responsible for dredging from the channel to its berths. MPA has primary responsibility for funding the identification, construction,

operation, and maintenance of dredged material placement sites. Although the federal government will sometimes participate in the funding of these facilities, funding availability is extremely limited. MPA is able to recover some of its costs through tipping fees, whereby the private sector and the federal government pay a fee based on the amount of dredged material placed at these sites. However, these fees do not fully recover the cost of building these sites. Construction costs average $10 per cubic yard, yet the private sector pays fees of only $6 per cubic yard. MPA shall provide a report that includes:

- the methodology used to determine tipping fees;
- an explanation of why greater cost recovery is not pursued through tipping fees; and

how other ports along the East Coast charge private terminal operators for the placement of dredged material.

Information Request	**Author**	**Due Date**
Report on cost recovery of dredged material placement sites	MPA	December 1, 2009

J00E
Department of Transportation
Motor Vehicle Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Motor Vehicle Administration (MVA) allow for an applicant for a driver's license or identification card to identify up to 3 emergency contacts and that MVA add the additional fields for this information during upgrades to its existing driver's license system.

Explanation: Currently, MVA only allows for an applicant to identify one emergency contact. This language expresses the intent that MVA allow for individuals to identify up to three emergency contacts and that the fields are added as part of upgrades to the existing driver's license system.

J00E00.01 Motor Vehicle Operations

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that the Motor Vehicle Administration shall reflect all costs for the Vehicle Emissions Inspection Program in the fiscal 2011 allowance.

Explanation: Currently, the Motor Vehicle Administration (MVA) does not include the actual contract cost for the Vehicle Emissions Inspection Program in its budget. The contractor collects the fee revenue and remits back to the State any revenue, excluding late fees, that exceeds the contract costs. If revenues do not meet the contract cost, MVA includes funding for the shortfall in its budget. To increase budget transparency, MVA should include the total contract cost in its allowance.

Add the following language to the special fund appropriation:

Further provided that $250,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Motor Vehicle Administration (MVA) submits a report by September 1, 2009 to the budget committees indicating what is required and the associated cost to implement procedures whereby a person may have instant access, through MVA's web page, to the person's complete driving record available to the courts, as well as any records of probation before judgments that have been ordered by a court against the person. The budget committees shall have 45 days to review and comment from the date of receipt of the report.

Explanation: *Currently individuals may access their driver's records online; however, they cannot access the information on probation before judgment, and it takes several days to access*

the information since a password is sent by mail. This language would restrict $250,000 until the Motor Vehicle Administration submits a report on the cost of the change and what is needed to implement it.

Information Request	***Author***	***Due Date***
Report on Driver's Records	*MVA*	*September 1, 2009*

Amendment No. 24

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for contractual employees. The fiscal 2010 allowance is $91,052, or 2.4%, more than the fiscal 2009 working appropriation. Funding in fiscal 2010 would be equal to the fiscal 2009 working appropriation level.	91,052	SF	
2. Reduce funds for equipment repairs and maintenance. The fiscal 2010 allowance increases 21,218, or 12.5%. This reduction provides funding equal to the fiscal 2009 working appropriation.	21,218	SF	
3. Reduce funds for ground maintenance. The fiscal 2010 allowance increases $71,651, or 64%. This reduction would still provide an increase of $35,825, or 32%, compared to the fiscal 2009 working appropriation.	35,825	SF	
Total Reductions	148,095		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	1,600.50	1,600.50		0.00
Special Fund	157,748,296	157,600,201	148,095	
Federal Fund	176,500	176,500	0	
Total Funds	**157,924,796**	**157,776,701**	**148,095**	

J00E

Committee Narrative

REAL-ID Status Report: The committees request that the Motor Vehicle Administration (MVA) provide a status update regarding any efforts to implement the REAL-ID Act. Specifically, the report should address the following:

- the status of implementing REAL-ID and whether or not the State will meet the January 1, 2010, benchmark outlined in the regulations;
- updated estimates of costs to implement REAL-ID as well as costs to applicants;
- updated information on the impact of REAL-ID on workflows and the process for obtaining a driver's license and what MVA is doing to resolve any issues;
- external communication efforts;
- any additional efforts to maintain privacy and security for the information obtained from applicants;
- the impact of central issuance on implementing REAL-ID and when biometrics may be introduced; and

any additional information that MVA feels is important for which the committees should be made aware.

Information Request	Author	Due Date
Status report on REAL-ID implementation	MVA	November 2, 2009

J00H
Department of Transportation
Maryland Transit Administration

Committee Narrative

J00H01.01 Transit Administration

Farebox Recovery Compliance: The Maryland Transit Administration (MTA) is required by statute to have a farebox recovery ratio of 35% for Baltimore area core services. MARC also has a separate statutory 35% farebox recovery ratio requirement. In fiscal 2010, MTA projects a farebox recovery rate of 26% for Baltimore area core services and 42% for MARC. The committees are concerned about MTA's ability to meet the statutory farebox recovery rate of 35% in fiscal 2010. The committees request that MTA submit a report that details what actions it would need to take to meet the farebox recovery requirement in terms of expenditures, revenues, and/or a combination thereof. In addition, MTA should estimate the loss of revenue associated with free transit ridership for State employees and the sale of daily, weekly, and monthly passes which permit unlimited rides for a fixed price.

Information Request	Author	Due Date
Report on farebox recovery	MTA	November 16, 2009

J00H01.05 Facilities and Capital Equipment

Three Major Transit Lines Update and Financing: The Maryland Transit Administration (MTA) is currently in the planning phase for three major transit lines: Red Line, Purple Line, and Corridor Cities Transitway. Each of these projects will be applying soon for federal New Starts funding. The committees request that MTA submit a report by November 13, 2009, that provides an update to the committees regarding the status of the projects in terms of planning and the federal process. In addition, the report should include detailed information as to how the Maryland Department of Transportation will finance the construction and operation of all three proposed lines. This discussion should include any revenue-raising options, as well as local and private financing options. The report should provide a roadmap for the General Assembly to begin considering how the State will pay for the proposed transit lines if they are federal-aid eligible and the impact on the department's finances.

Information Request	Authors	Due Date
Report on major transit lines	MTA Maryland Department of Transportation	November 13, 2009

J00I
Department of Transportation
Maryland Aviation Administration

Budget Amendments

J00I00.02 Airport Operations

Strike the following language:

~~, provided that $5,000,000 of this appropriation made for the purpose of payments to the Maryland Transportation Authority Police for law enforcement services at Baltimore/Washington International Thurgood Marshall Airport may not be expended until the Maryland Transportation Authority provides a grant of $1,182,500 to the Police and Correctional Training Commissions to fund construction of a firing range at the Public Safety Education and Training Center in Sykesville. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled if the Maryland Transportation Authority does not provide this grant.~~

~~**Explanation:** The Maryland Aviation Administration's (MAA) fiscal 2010 appropriation includes $18.2 million for the contract with the Maryland Transportation Authority (MDTA) Police for law enforcement services at Baltimore/Washington International Thurgood Marshall (BWI Marshall) Airport. MDTA's capital budget includes the construction of a firing range at Hawkins Point for MDTA Police. Although there is a definite need for the facility, the need extends beyond MDTA Police to all State law enforcement agencies. The Public Safety Education and Training Center (PSETC) in Sykesville was created to serve as a central facility for the training of all law enforcement, correctional, and parole and probation employees. PSETC has all of the amenities central to law enforcement training, such as classrooms, driver training courses, and overnight accommodations. If built at Hawkins Point, MDTA's firing range would be a stand-alone facility and lack all of these additional amenities. In order to further the intent of PSETC serving as a central facility for training, this language requires that $5.0 million of MAA's appropriation to pay for law enforcement services at BWI Marshall Airport may not be expended unless MDTA provides one-half of the funding for a new firing range to be constructed at PSETC by the Police and Correctional Training Commissions. The remaining one-half of the cost of construction will be provided by general obligation bonds.~~

Amendment No. 25

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce grants to private organizations to historical levels due to the current economic climate. The Maryland Aviation Administration (MAA) currently provides grants of $55,000 each to the BWI Business Partnership and the BWI Development Council. The	30,000	SF	

	BWI Business Partnership aims to improve employee transportation for businesses in and around the airport. The BWI Development Council helps to promote the airport. While both of these missions are beneficial to MAA, prior to fiscal 2007, the BWI Business Partnership was receiving only $30,000 from MAA and the BWI Development Council received $50,000. These organizations also receive funding from membership dues, and the BWI Business Partnership receives federal funding as well.			
2.	Reduce funds for shift differential based on actual spending. Shift differential is an additional $6.25 per shift paid to employees who are assigned to a permanent shift that begins between 2 p.m. and 1 a.m. or any shift worked by a member of the Fire Rescue Division. The three-year average of actual spending for this purpose is $137,610. The action reduces the appropriation to $160,614.	20,000	SF	
3.	Reduce funds for the repair and maintenance of closed circuit television systems based on actual spending. Fiscal 2008 spending for this purpose was $404,225. Three-year average actual spending was $328,510. This action reduces the appropriation to $506,658. This action still allows for $100,000 in additional spending over fiscal 2008, recognizing that, where possible, the Maryland Aviation Administration is utilizing security cameras in place of manned posts.	75,000	SF	
4.	Reduce funds for janitorial services at Martin State Airport based on actual spending. Over the last three years, spending on janitorial services at Martin State Airport has hovered around $122,000. This action reduces the appropriation to $143,000 to more accurately reflect actual spending.	50,000	SF	
	Total Reductions	175,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	471.00	471.00		0.00
Special Fund	183,588,673	183,413,673	175,000	
Federal Fund	656,191	656,191	0	
Total Funds	**184,244,864**	**184,069,864**	**175,000**	

Committee Narrative

Encouraging Staff Consolidation: Recent declines in transportation revenues have forced the Maryland Aviation Administration (MAA) to remove a project for construction of a headquarters building from its capital program. The benefits of such a building were first identified in 2001 as a means of centralizing staff currently dispersed to six different locations and to realize lease savings. Over the last eight years, minimal progress was made on construction of a headquarters building; yet, the benefits of consolidation still remain. In 2010, both of the leases with the private sector that MAA has entered into for office space will expire. Over the past two years, the addition of 4.6 million square feet of office space, coupled with the current reduced demand due to the economic situation, has increased office vacancy rates in the area surrounding Baltimore/Washington International Thurgood Marshall Airport from 9.8% in 2006 to 15.4% in 2008. These high vacancy rates make this an ideal time to renegotiate leases or to seek out new ones. The committees encourage MAA to take the opportunity afforded by the upcoming expiration of its leases to consolidate staff where possible and to take advantage of high vacancy rates in the market to maximize lease savings.

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Funding of Certain Employee Salary Increases and Benefits: The Governor's budget as introduced does not fund cost-of-living or merit increases for employees' salaries. It also does not include money for the State's Other Post Employments Benefits (OPEB) unfunded liability. Funding is included for a State match of employee deferred compensation contributions; however, this funding is deleted contingent on enactment of budget reconciliation legislation. The Maryland Transportation Authority (MDTA) developed its preliminary budget in December 2008 before these policy decisions were made. As such, the MDTA budget includes $3.0 million for OPEB, $2.3 million for salary increases, and $394,092 for the State match of employee deferred compensation contributions. It is the intent of the committees that if these items are not funded in the State's budget, then MDTA should also not fund these items.

J00J00.42 Capital Program

Legislative Notice of Proposed Public-private Partnership: The Maryland Transportation Authority (MDTA) is preparing a solicitation for the redevelopment of the Maryland House and Chesapeake House travel plazas on I-95 through a public-private partnership (P3). Section 4-205 of the Transportation Article requires MDTA to provide legislative notice 45 days before issuing a public notice of procurement related to a P3 and 45 days prior to entering into a P3. However, the current statutory definition of a P3 does not apply to the reconstruction, operation and maintenance of the travel plazas. It is the intent of the committees that MDTA shall provide legislative notice as if the statute applied to the travel plazas. As such, 45 days prior to issuing a public notice of solicitation, MDTA shall provide a summary of the proposed solicitation document. In addition, 45 days prior to entering into a P3, MDTA shall provide a description of the proposed lease agreement and financing plan, which includes:

- the length of the proposed lease;
- the scope of any rate-setting authority granted to the private entity;
- the scope of payments to MDTA from the proposed P3;
- a cost-benefit analysis of the proposed P3;
- requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight; and

- remedies in case of default by the private entity.

Furthermore, it is also the intent of the committees that MDTA should make an effort to maximize the participation of minority business enterprises.

Information Request	Author	Due Date
Summary of the proposed solicitation document	MDTA	45 days prior to issuing a public notice of solicitation
Description of the proposed lease agreement and financing plan	MDTA	45 days prior to entering into a P3

Report on I-95 Cost Increases: The fiscal 2009-2014 Consolidated Transportation Program (CTP) includes a deferred completion of the I-95 Express Toll Lanes by up to four years and a cost increase of $312.9 million over the fiscal 2008-2013 CTP. This project has witnessed significant cost increases over the past three years, increasing from $810.9 million in the fiscal 2006-2011 CTP to $1.49 billion in the fiscal 2009-2014 CTP. The committees are concerned about this increase in cost and request that the Maryland Transportation Authority (MDTA) provide a report to the committees by November 1, 2009 explaining:

- why such large cost increases have taken place;
- what actions it is taking to mitigate these increases; and
- whether future increases are expected.

The report should also provide information about improvements along the entire portion of I-95 from north of Baltimore to the Delaware line. This information should include a range of cost estimates for this entire portion of I-95 as well as a timeline for completion.

It is the intent of the committees that MDTA continue to consult with the State Highway Administration regarding the best practices in estimating costs and constructing large highway projects.

Information Request	Author	Due Date
Report on the reason for cost increases on the I-95 project	MDTA	November 1, 2009

~~**Firing Range Misses Mark:** The Public Safety Education and Training Center (PSETC) was created to serve as a central facility for the training of all law enforcement, correctional, and parole and probation employees. It includes classrooms, pistol ranges, a driver training course, a laboratory, overnight facilities, and simulated environments. The facility also includes a rifle firing rage; however, design flaws render it unusable. The fiscal 2009-2014 Consolidated Transportation Program includes $3 million for construction of a pistol and rifle firing range. However, the need for that facility extends beyond the Maryland Transportation Authority (MDTA) Police to all law enforcement agencies. It is the intent of the committees that MDTA should construct its firing range facility at PSETC and make it available to all law enforcement agencies. In recognition of the intent that all law enforcement use the facility, the State intends to fund half of the project with general obligation bonds.~~

K
Department of Natural Resources

Budget Amendments

OFFICE OF THE SECRETARY

K00A01.06 Office of Communications and Marketing

Reduce appropriation for the purposes indicated:	Funds		Positions
~~1. Delete one position in the Office of Communications. This action would delete one filled position and $50,000 in general funds in the Office of Communications. This reduction would leave the Office of Communications with seven positions.~~	~~50,000~~	~~GF~~	~~1.00~~
Total Reductions	~~50,000~~ *0*		~~1.00~~ *0.00*

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	8.00	~~7.00~~ *8.00*		~~1.00~~ *0.00*
General Fund	556,229	~~506,229~~ *556,229*	~~50,000~~ *0*	
Special Fund	473,851	473,851	0	
Total Funds	**1,030,080**	**~~980,080~~** ***1,030,080***	**~~50,000~~** ***0***	

Amendment No. 26

Committee Narrative

K00A03.01 Wildlife and Heritage Service

Mitigating Financial Impact from Black Bear Damage: Revenues credited from the sale of conservation black bear stamps to Maryland's existing Black Bear Damage Reimbursement Fund (Natural Resources Article §10-423) are insufficient to fairly compensate landowners for agricultural damage caused by black bears. Legislation was considered by the 2009 General Assembly to augment these revenues by earmarking permit application fees derived from the

annual black bear hunting lottery conducted by the Department of Natural Resources (DNR) (Senate Bill 293/House Bill 327). However, it was found that the proposed statutory diversion of hunting license fee monies for such purposes violated certain federal and State laws. Therefore, it is the intent of the committees that DNR, in cooperation with the Maryland Legislative Sportsmen's Foundation, develop alternative funding proposals – deemed legally sufficient – for reimbursing landowners who incur agricultural damage caused by black bears. The proposals are to be submitted to the committees no later than November 1, 2009.

Information Request	**Authors**	**Due Date**
Alternative proposals for mitigating financial impact from black bear damage	DNR Maryland Legislative Sportsmen's Foundation	November 1, 2009

STATE FOREST AND PARK SERVICE

K00A04.01 Statewide Operation

Fishermen Access to Point Lookout State Park: It is the intent of the committees that the entrance fee at Point Lookout State Park be waived for local fishermen that are only using the fishing pier at Point Lookout State Park.

Civic Justice Corps Alternative Funding Sources: *The committees are concerned that the Civic Justice Corps program within the Department of Natural Resources' (DNR) is being funded with special funds that might otherwise be dedicated to the improvement of Maryland parks for the benefit of all Maryland citizens. In addition, the Department of Juvenile Services (DJS) is a direct partner in the program but does not appear to have provided any funding and the Maryland State Department of Education (MSDE) has funded similar programs but does not appear to have been approached to fund this particular program. Therefore, DNR, DJS, and MSDE shall submit a report to the committees by December 1, 2009, identifying alternative sources of funding for the Civic Justice Corps program.*

Information Request	***Authors***	***Due Date***
Alternative funding sources for Civic Justice Corps report	*DNR* *DJS* *MSDE*	*December 1, 2009*

Budget Amendments

CAPITAL GRANTS AND LOAN ADMINISTRATION

K00A05.10 Outdoor Recreation Land Loan

Amend the following language:

Notwithstanding the appropriations above, the Special Fund Appropriation for the Outdoor Recreation Land Loan shall be reduced by $33,955,854 contingent on the enactment of HB 101 or SB 166 crediting $33,955,854 of the transfer tax revenues to the General Fund ~~and further contingent on the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorizations in an amount sufficient to fully replace the diverted transfer tax revenues~~. The reduction shall be distributed in the following manner:

Program Open Space – State Acquisition	9,835,419
Rural Legacy	11,812,252
Program Open Space – Local Share	6,149,076
Program Open Space – Capital Improvements	6,159,107
Total	33,955,854

Explanation: This action reduces the special fund appropriation by $33,955,854 for four programs funded by the transfer tax contingent on ~~(1)~~ the enactment of legislation that credits $33,955,854 of the transfer tax revenues to the General Fund ~~and (2) the 2009 Maryland Consolidated Capital Bond Loan providing general bond authorizations to replace the diverted transfer tax revenues~~.

Amendment No. 27

Committee Narrative

Five-year Plan for Capital Development Projects: The budget committees are concerned that capital development projects may not be receiving the funding necessary due to fluctuations in the transfer tax and the prioritization of large projects that require multiple years of funding. Therefore, the Department of Natural Resources should submit a report on a five-year plan for funding capital development projects.

Information Request	Author	Due Date
Five-year capital development project plan	DNR	July 1, 2009

Budget Amendments

K00A11.01 Boating Services

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,794,000 contingent upon the enactment of legislation to reduce the General Fund contribution to the Waterway Improvement Fund.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the Boating Services general fund appropriation. This action would reduce the general fund appropriation by $1,794,000. The inclusion of $1,794,000 was mandated by Chapter 6 of the 2007 special session. This action is consistent with the Governor's Budget Reconciliation and Financing Act of 2009.	1,794,000	GF	
Total Reductions	1,794,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	48.00	48.00		0.00
General Fund	1,794,000	0	1,794,000	
Special Fund	6,410,105	6,410,105	0	
Federal Fund	488,888	488,888	0	
Total Funds	**8,692,993**	**6,898,993**	**1,794,000**	

WATERSHED SERVICES

K00A14.02 Watershed Services

Amend the following language:

~~, provided that this appropriation shall be reduced by $6,487,556 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund~~, provided that no more than $1,900,000 of this appropriation funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent on the Cover Crop Program.

Further provided that no portion of this appropriation made for the purpose of nonpoint source nutrient and sediment reduction funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent until the Department of Natural Resources has submitted a report to the budget committees providing the name, location, description, and nutrient and sediment reduction targets for all projects to be funded in fiscal 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report.

Explanation: The Cover Crop Program receives $17.8 million in the fiscal 2010 allowance including $11.9 million from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. This funding level has not been supported by previous years' actual spending. Therefore, the Cover Crop Program shall receive no more than $1.9 million from the Chesapeake Bay 2010 Trust Fund, which, in conjunction with other actions, funds the Cover Crop Program at $12.3 million for fiscal 2010.

Chapters 120 and 121 of 2008 require that the BayStat Subcabinet submit annual work and expenditure plans as part of the annual budget submission. The submitted annual work plan contains neither nutrient and sediment reduction targets nor information about specific projects. Therefore, the budget committees require that a report be submitted on the name, location, description, and nutrient and sediment reduction targets for all projects to be funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies in fiscal 2010. The budget committees have 45 days to review and comment upon the report from the date of receipt of the report.

Information Request	**Author**	**Due Date**
Report on the projects funded with Chesapeake Bay 2010 Trust Fund revenue	Department of Natural Resources	45 days prior to the expenditure of the fiscal 2010 allocation from the Chesapeake Bay 2010 Trust Fund

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the Watershed Services appropriation from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund allocation. It is recommended that this action be taken as part of the following: (1) reduce the Chesapeake Bay 2010 Trust Fund appropriation by $21.5 million; (2) reduce the cover crop reimbursable fund allocation from the Chesapeake Bay 2010 Trust Fund by $10.0 million; and (3) restrict $5.0 million of Bay Restoration Fund – Septic Account funding allocated to septic system projects instead to be used by the Cover Crop Program as part of the Budget Reconciliation and Financing Act of 2009. These	21,486,556	SF	

actions (1) reduce the Chesapeake Bay 2010 Trust Fund allocation by $15.0 million more than the Governor's proposal leaving $12.3 million for cover crops in the Maryland Department of Agriculture budget; (2) provide $8.1 million for the non-cover crop allocations from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund in the Department of Natural Resources' budget; and (3) in conjunction with budget reconciliation legislation provide additional general funds to address the State's revenue shortfall.

Total Reductions	21,486,556	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	67.75	67.75		0.00
General Fund	3,424,244	3,424,244	0	
Special Fund	32,305,173	10,818,617	21,486,556	
Federal Fund	6,627,195	6,627,195	0	
Total Funds	**42,356,612**	**20,870,056**	**21,486,556**	

Committee Narrative

Use of Funds for Chesapeake Bay Restoration: *The committees are concerned that there is inadequate accountability of Chesapeake Bay restoration spending. Therefore, the BayStat agencies – Department of Natural Resources, Maryland Department of Agriculture, Maryland Department of the Environment, and Maryland Department of Planning – shall submit a schedule of contracts and interagency agreements exceeding $25,000, as provided on Department of Budget and Management (DBM) form DBM-DA-23, by budgeted subprogram related to Chesapeake Bay restoration. The schedule shall detail the amount of the funding and the purpose of the funding. The schedule shall cover fiscal 2009 and budgeted recipients for fiscal 2010, and 2011. The schedule shall be submitted to the committees with the Governor's fiscal 2011 budget submission.*

Information Request	*Authors*	*Due Date*
Schedule of contracts and interagency agreements related to Chesapeake Bay restoration	*Department of Natural Resources* *Maryland Department of Agriculture* *Maryland Department of the Environment* *Maryland Department of Planning*	*With submission of Governor's fiscal 2011 budget*

L
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Amend the following language:

, provided that this appropriation shall be reduced by $12,999,780 contingent on the enactment of HB 101 or SB 166 crediting $12,999,780 of the transfer tax revenues to the General Fund ~~and further contingent on the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorization in an amount sufficient to fully replace the diverted transfer tax revenues~~.

Explanation: This action reduces the special fund appropriation attributable to the transfer tax by $12,999,780 contingent on ~~(1)~~ the crediting of $12,999,780 in transfer tax revenues to the General Fund ~~and (2) the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorization to replace the diverted transfer tax revenues~~.

Amendment No. 28

Maryland Agricultural and Resource-Based Industry Development Corporation

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,250,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce the grant to the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO), leaving $2.75 million for fiscal 2010. The fiscal 2010 allowance includes the statutorily mandated $4.0 million appropriation. However, the	1,250,000 GF	

Budget Financing and Reconciliation Act (BRFA) of 2009 reduces the grant to MARBIDCO by $1.25 million, which is equal to the fiscal 2009 working appropriation of $2.75 million. Therefore, the reduction level funds MARBIDCO at the fiscal 2009 appropriation and is consistent with the Governor's BRFA.		
Total Reductions	1,250,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	4,000,000	2,750,000	1,250,000	
Total Funds	**4,000,000**	**2,750,000**	**1,250,000**	

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Strike the following language:

~~, provided that this appropriation shall be reduced by $400,000 and 5 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations.~~

Explanation: Technical amendment.

L00A15.04 Resource Conservation Grants

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce Bay Restoration Fund – Septic Account appropriation for cover crops to reflect an updated revenue estimate. The fiscal 2010 allowance includes $5,834,409 for cover crops from the Bay Restoration Fund – Septic Account; however, the current fiscal 2010 revenue estimate is only $5,320,000. Therefore, a $514,409 reduction is warranted.	514,409 SF	
Total Reductions	514,409	0.00

L

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	9.00	9.00		0.00
General Fund	876,996	876,996	0	
Special Fund	6,305,458	5,791,049	514,409	
Total Funds	**7,182,454**	**6,668,045**	**514,409**	

Add the following language:

Authorization to expend reimbursable funds received from the Department of Natural Resources for the Cover Crop Program is reduced by $10,000,000.

Explanation: The fiscal 2010 allowance includes $17.8 million for cover crops: $5.8 million in Bay Restoration Fund – Septic Account special fund revenue and $11.9 million in reimbursable funds from the Department of Natural Resources for an allocation from the Chesapeake Bay 2010 Trust Fund. This action reduces the $11.9 million allocation from the Chesapeake Bay 2010 Trust Fund by $10.0 million for a reimbursable fund appropriation of $1.9 million. In conjunction with the $5.8 million from the Bay Restoration Fund – Septic Account and the recommendation to transfer $5.0 million from the Bay Restoration Fund – Septic Account fund balance as part of the Budget Reconciliation and Financing Act of 2009 and other Department of Legislative Services recommended actions, this action would provide for a total cover crop appropriation of $12.3 million. The $12.3 million appropriation would allow for an increase of approximately $1.1 million from the cover crop spending proposed for fiscal 2009.

	Allowance	Legislative Appropriation	Change
Chesapeake Bay 2010 Trust Fund	$11.9 million	$1.9 million	-$10.0 million
Bay Restoration Fund – Septic Account	5.8 million	10.8 million	5.0 million
Bay Restoration Fund – Septic Account Revenue Write-down	-0.5 million	-0.5 million	0.0 million
	$17.3 million	$12.3 million	-$5.0 million

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.02 Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for capital lease purchases of replacement personal computers.	34,485	GF	
2. Increase turnover based on internal reorganization of government and public relations offices.	34,500	GF	
Total Reductions	68,985		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	346.40	346.40		0.00
General Fund	17,970,113	17,901,128	68,985	
Special Fund	410,000	410,000	0	
Federal Fund	11,593,447	11,593,447	0	
Total Funds	**29,973,560**	**29,904,575**	**68,985**	

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for the Women, Infants, and Children (WIC) program. Statute mandates that the Governor include in the budget allowance at least $250,000 in general funds to support the administration and food costs of WIC. Almost $150,000 of the general funds allocated to WIC are used to cover expenses that federal funds cannot cover, such as the federal fund match for the Farmers Market Coupon Program, NetworkMaryland expenses, and Vitamin D supplements. However, a little more than $100,000 of the expenses covered by general funds in the fiscal 2010 allowance can be covered by federal funds.	102,360	GF	
Total Reductions	102,360		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	108.30	108.30		0.00
General Fund	20,468,077	20,365,717	102,360	
Special Fund	12,106,192	12,106,192	0	
Federal Fund	112,091,971	112,091,971	0	
Total Funds	**144,666,240**	**144,563,880**	**102,360**	

M00F03.06 Prevention and Disease Control

Add the following language to the general fund appropriation:

Further provided that $665,000 of this appropriation made for the Office of Minority Health and Health Disparities to reduce infant mortality may not be expended for that purpose but instead may only be used to fund ongoing grants in the Babies Born Healthy Initiative. Funds not

expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Also, the Office of Minority Health and Health Disparities shall work in collaboration with the Babies Born Healthy Initiative to reduce the rate of infant mortality in the State and make the best use of the State's funding. The Department of Health and Mental Hygiene shall report to the budget committees by November 1, 2009, to provide a status report on both infant mortality programs, the allocation of grant funding, and the collaborative efforts of the Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative.

Explanation: The fiscal 2010 allowance allocates $665,000 to the Office of Minority Health and Health Disparities that the Babies Born Healthy Initiative depends on to fund the second year of grant funding to entities receiving a three-year grant award in fiscal 2009. This language restricts the funding allocated to the Office of Minority Health and Health Disparities to be used to fund the grants awarded by the Babies Born Healthy Initiative. The Department of Health and Mental Hygiene administers two infant mortality programs, and the budget committees would like to ensure these programs are working together to make the best use of the funding available. The language requires a report to be submitted November 1, 2009, to provide a status report to the budget committees about the two infant mortality programs, how the funds have been allocated, and how the programs are working together.

Information Request	Author	Due Date
Status on funding and collaborative efforts of both infant mortality programs	Department of Health and Mental Hygiene	November 1, 2009

Committee Narrative

Office of Oral Health Include Budget Detail: The budget committees note that the Office of Oral Health has numerous reporting requirements. Without adding an additional reporting requirement for the Office of Oral Health, the budget committees request the Office of Oral Health include budget detail in the annual report required by the Oral Health Safety Net Act. Also, the Office of Oral Health should ensure the report is submitted to the budget committees.

M00F04
Department of Health and Mental Hygiene
AIDS Administration

Budget Amendments

AIDS ADMINISTRATION

M00F04.01 AIDS Administration

Add the following language to the general fund appropriation:

, provided that $867,035 of this appropriation made for the purpose of funding the Maryland AIDS Insurance Assistance Program shall be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This language reduces the general fund appropriation for the Maryland AIDS Insurance Assistance Program (MAIAP) by $867,035 contingent upon enactment of legislation authorizing the use of special funds from the Maryland AIDS Drug Assistance Program drug rebates to be used to fund MAIAP.

Committee Narrative

HIV Testing at Release from Correctional Facilities: *The committees are concerned about rate of HIV infection in the State and specifically in the State's correctional facilities. When correctional facilities are included with the 24 local jurisdictions, the correctional facilities in Maryland have the third highest population of people living with HIV. Also, in a national comparison, of the 46 states with data, Maryland has the fourth highest percent of inmates with HIV infection.*

Researchers have found that untested HIV-infected individuals are more than twice as likely to engage in high-risk sexual behavior, and it is estimated that people who are unaware of their infections account for 50 to 70% of new sexually transmitted HIV infections. Also, health outcomes improve the earlier individuals are diagnosed.

The Department of Health and Mental Hygiene should consult with the Department of Public Safety and Correctional Services regarding the feasibility of testing inmates for HIV at release and working to connect those individuals found to be HIV positive with medical services. The department should report back to the committees on the results of the feasibility study, and the report should include potential budgetary implications of the testing and the provision of medical services.

M00F04

Information Request	*Authors*	*Due Date*
Report on HIV testing at release from correctional facilities	*Department of Health and Mental Hygiene* *Department of Public Safety and Correctional Services*	*November 1, 2009*

M00F06
Department of Health and Mental Hygiene
Community and Family Health Administration

Committee Narrative

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

Stockpile of Antiviral Treatments: The committees note the federal government is offering to sell the states enough antiviral treatments to treat 25% of each state's population at a significantly reduced price. To date, the department has purchased 91% of the antiviral treatments allotted to the State under the federal subsidized price. To take advantage of the federal government's offer, the Department of Health and Mental Hygiene (DHMH) must purchase the antiviral treatments by September 1, 2009. The committees request that DHMH provide a report by October 1, 2009, detailing how much of the antiviral treatments were purchased at the federal subsidized price and the source of funding those purchases.

Information Request	Author	Due Date
Report on the antiviral treatments purchased	DHMH	October 1, 2009

M00K
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that $3,343,418 of this appropriation made for the purpose of providing treatment grants to local jurisdictions, may not be expended for that purpose but instead may be transferred by budget amendment to the Medical Care Programs Administration, program M00Q01.03 Medical Care Provider Reimbursements, to be used only for adding Medicaid substance abuse service coverage to the Primary Adult Care program and enhancing Medicaid reimbursement rates for substance abuse services effective January 1, 2010. In reducing local treatment grant awards, the Department of Health and Mental Hygiene shall allocate the reduction based on local enrollment in the Medicaid and Primary Adult Care program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The language authorizes the transfer of funds from the Alcohol and Drug Abuse Administration to the Medical Care Programs Administration to expand coverage of substance abuse treatment services to the Primary Adult Care program and enhance rates for Medicaid substance abuse services effective January 1, 2010. This action maximizes federal fund attainment and increases the total amount of funding in the substance abuse system.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce local treatment grants. The reduction would leave $123 million for local treatment grants.	*2,000,000*	*GF*	
Total Reductions	*2,000,000*		

Effect	***Allowance***	***Appropriation***	***Amount Reduction***	***Position Reduction***
Position	*60.00*	*60.00*		*0.00*
General Fund	*95,890,118*	*93,890,118*	*2,000,000*	
Special Fund	*17,918,455*	*17,918,455*	*0*	
Federal Fund	*31,942,751*	*31,942,751*	*0*	
Total Funds	***145,751,324***	***143,751,324***	***2,000,000***	

Amendment No. 29

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that community mental health and substance abuse services currently provided at the Walter P. Carter Community Mental Health Center in Baltimore City be preserved either at that facility or at another site in Baltimore City after the proposed closure of State-operated psychiatric bed capacity at the Carter Center on October 1, 2009.

Further provided that $10,000,000 in general funds appropriated for the purpose of providing inpatient care at the State-run psychiatric facilities may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees concerning the proposed closure of State-operated psychiatric bed capacity at the Carter Center on October 1, 2009. Specifically, the report shall detail:

(1) the placement of State employees at the Carter Center on September 30, 2009, into other State regular positions including what retraining and other placement assistance has been offered, what transportation assistance has been offered to those employees offered jobs at Perkins hospital, and what hiring freeze exemptions have been granted for positions for which these employees are eligible;

(2) the status of the proposed move of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street including whether mental health services have been expanded and the renaming of the facility;

(3) the status of the proposed relocation of the outpatient methadone program and outpatient alcohol and drug treatment clinic currently located at the Carter Center and funded by the Baltimore Substance Abuse System;

(4) the status of the 20 crisis beds currently funded at the Carter Center by Baltimore Mental Health Systems;

(5) agreements with other community hospitals and private psychiatric hospitals to serve civil admissions in Baltimore City;

(6) how forensic admissions from Baltimore City that are currently served by the Carter Center will be served; and

(7) plans for the Carter Center after fiscal 2010.

The department shall submit the report by December 15, 2009, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided, it is the intent of the General Assembly that any additional revenue generated from the movement of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street shall be used to expand community mental health services. The University of Maryland School of Medicine is requested to report to the budget committees by January 15, 2010, on any additional revenues generated and/or forecasted from this move and the expansion and/or anticipated expansion of community mental health services.

Explanation: The language adds legislative intent and withholds funds pending receipt of report from the Department of Health and Mental Hygiene on the proposed changes at the Walter P. Carter Community Mental Health Center in Baltimore City. The language also adds intent and a reporting requirement concerning the movement of two community mental health programs operated by the University of Maryland School of Medicine.

Information Request	Authors	Due Date
Walter P. Carter Center	Department of Health and Mental Hygiene	December 15, 2009
University of Maryland Community Mental Health Programs	University of Maryland School of Medicine	January 15, 2010

MENTAL HYGIENE ADMINSITRATION

M00L01.01 Program Direction

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for environment of care improvements based on a revised capital list. That revised list identifies projects that were initially considered as ineligible for funding under the capital bill as capital-eligible, reducing the need for general fund operating support.	100,000 GF	
Total Reductions	100,000	0.00

M00L

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	84.35	84.35		0.00
General Fund	6,295,910	6,195,910	100,000	
Federal Fund	2,078,732	2,078,732	0	
Total Funds	**8,374,642**	**8,274,642**	**100,000**	

Committee Narrative

Staffing Study Update: In 2007, the Mental Hygiene Administration (MHA) completed a staffing study that pointed to serious staffing shortages throughout the State-run Psychiatric Facilities. That study prompted a reduction of operating bed capacity. Since that time, cost containment actions have further impacted capacity and personnel allocations, and the fiscal 2010 budget proposes yet more changes. The budget committees request MHA to update its staffing study following the implementation of these latest changes.

Information Request	Author	Due Date
Staffing study update	MHA	November 1, 2009

Cost of Somatic Care: Under current law, the cost of care (psychiatric and somatic) for patients at State-run psychiatric facilities is entirely borne by the State. The committees are concerned about the rising costs of somatic care in the State-run psychiatric facility budgets and at the anecdotal reports of potential cost-shifting of medical costs for patients transferred from local correctional facilities. The committees request the Mental Hygiene Administration to submit a report by December 1, 2009 detailing State-run psychiatric facility admission protocols from local correctional facilities, an estimate of somatic spending on patients transferred from local correctional facilities versus other patients, the total cost of somatic care to forensic patients, and a jurisdictional breakdown of per patient (forensic and non-forensic) somatic costs that exceed $25,000 during the commitment of a patient. The fiscal estimates shall be based on fiscal 2009 data.

Information Request	Author	Due Date
Cost of somatic care at State-run psychiatric facilities	Mental Hygiene Administration	December 1, 2009

Budget Amendments

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce fiscal 2010 grant funding because of the availability of fiscal 2009 funding for Veterans Behavioral Health Services. Based on current projections, only $256,000 of $1,452,281 available for services will be utilized in fiscal 2009. The Mental Hygiene Administration may encumber these funds to back-fill for the proposed fiscal 2010 reduction.	~~600,000~~ *700,000*	~~GF~~ *GF*	
2. Reduce fiscal 2010 funding for Veterans Behavioral Health Services based on estimated demand. The allowance contains just under $2.3 million for services. The reduction still allows for a *little under* four-fold increase in fiscal 2010 over expenditures anticipated in fiscal 2009.	~~1,300,000~~ *1,400,000*	~~GF~~ *GF*	
Total Reductions	~~1,900,000~~ *2,100,000*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	7.00	7.00		0.00
General Fund	89,296,591	~~87,396,591~~ *87,196,591*	~~1,900,000~~ *2,100,000*	
Special Fund	158,605	158,605	0	
Federal Fund	32,592,362	32,592,362	0	
Total Funds	**122,047,558**	~~**120,147,558**~~ ***119,947,558***	~~**1,900,000**~~ ***2,100,000***	

Amendment No. 30

M00L01.03 Community Services for Medicaid Recipients

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for Targeted Case Management in anticipation of the resumption of claiming federal matching funds for these services effective January 1, 2010. Beginning in fiscal 2008 and fully implemented in fiscal 2009, the Mental Hygiene Administration (MHA) stopped seeking federal fund participation for targeted case management services (a variety of services that seek to coordinate the delivery of Medicaid and non-Medicaid services). This change was prompted by a decision by the federal Centers for Medicare and Medicaid Services to change the reimbursement for case management from a monthly rate to a rate based on 15-minute service times. Case management services continued via contract through State funds only. MHA is currently seeking to restore federal fund participation for case management services.	1,750,000	GF	
Total Reductions	1,750,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	286,751,867	285,001,867	1,750,000	
Federal Fund	251,460,358	251,460,358	0	
Total Funds	**538,212,225**	**536,462,225**	**1,750,000**	

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Add the following language to the special fund appropriation:

, provided that $1,500,000 of this appropriation made for the purpose of community placements shall not be expended until the Department of Health and Mental Hygiene submits a report on the actual number and type of services requested in the highest level of need category on the Waiting List, as well as the plan to keep the Waiting List regularly updated. The report shall be submitted by July 1, 2009, and the budget committees shall have 45 days from receipt of the report to review and comment.

Explanation: The Waiting List Equity Fund (WLEF) is designated to serve individuals with the highest level of need on the Waiting List in community placements. The Department of Health and Mental Hygiene (DHMH) reports that its record of individuals in the Crisis Resolution category may be incomplete or inaccurate. This language restricts the use of WLEF special funds until DHMH has full and clear knowledge of the individuals in the highest level of need on the Waiting List, as well as a plan to keep the list regularly updated. DHMH shall submit a report on the findings to the budget committees.

Information Request	Author	Due Date
Waiting List report	DHMH	July 1, 2009

Committee Narrative

Annual Cost to Serve Court-committed Individuals in the Community: The Developmental Disabilities Administration (DDA) is ordered to serve individuals that are involved with the court system. In most cases, these individuals can be served on a long-term basis in community settings. Currently, DDA does not budget separately for costs associated with serving court-ordered individuals in the community. The agency is asked to submit a census and cost report for serving the forensic population in the community. The report should be submitted annually.

Information Request	Author	Due Date
Annual report on cost to serve court-ordered individuals in the community	DDA	December 1, 2009, and annually thereafter

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINSITRATION

M00Q01.02 Office of Systems, Operations and Pharmacy

Add the following language to the general fund appropriation:

, provided that $160,290 of this appropriation made for the purpose of the Medicaid Information Technology Architecture initiative may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A01.01) and may only be expended as provided under State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The Medical Care Programs Administration is in the preliminary stages of updating the Medicaid Management Information System through the Medicaid Information Technology Architecture initiative. In fiscal 2009, the administration plans to release the request for proposals for the design and implementation of this project. This budget language transfers the general funds for this project to the Department of Information Technology pursuant to the State finance and procurement article.

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

Provided that all general and special fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be cancelled. Further provided that all federal fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except by approved budget amendment to other programs that fund Medicaid services.

Explanation: The language restricts funds for Medicaid provider reimbursements to that purpose. The language allows federal stimulus funds added by Supplemental Budget No. 1 to be transferred to other programs that fund Medicaid services.

Further provided that the Secretary of the Department of Health and Mental Hygiene (DHMH) shall request the Maryland Insurance Administration conduct a market conduct study of any HealthChoice managed care organization (MCO) with a medical loss ratio that is at least 5% or more below the average medical loss ratio for all HealthChoice MCOs in calendar 2007 and 2008, as reported under Section 15-605 of the Insurance Article. This market conduct study shall examine calendar 2007 and 2008 to review consistency with acceptable business practices, claims processing, and any other information deemed appropriate by the Secretary of DHMH in consultation with the Maryland Insurance Commissioner for third-party payments by companies holding risk in other health insurance markets.

Explanation: *This language directs the Secretary of DHMH to request for the Maryland Insurance Administration to conduct a market conduct study of any HealthChoice MCO with a medical loss ratio that is at least 5% or more below the average medical loss ratio for all the HealthChoice MCOs in calendar 2007 and 2008.*

Amendment No. 31

Add the following language to the general fund appropriation:

Further provided that the appropriation for the Primary Adult Care Program shall be reduced by $9,100,000 contingent on enactment of legislation that authorizes the use of Special Funds ~~provided by a nonprofit health service plan~~ from the Community Health Resources Commission Fund for this purpose.

Explanation: This language amends budget language reducing general fund support for the Primary Adult Care (PAC) program contingent on the enactment of a Budget Reconciliation and Financing Act of 2009 provision authorizing the use of funds provided by a nonprofit health service plan to be used to fund PAC. As amended, the reduction is contingent on the enactment of legislation authorizing funding PAC as an allowable use of the special funds in the Community Health Resources Commission Fund for fiscal 2010.

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Department of Health and Mental Hygiene and the Department of Human Resources submit a report to the budget committees on the determined scope of work for updating the Medicaid Management Information System and the medical care programs' eligibility systems. In addition, the report shall include the rationale for updating the eligibility systems to the determined level. The report shall be submitted by December 1, 2009, and the budget committees shall have 45 days to review and comment.

Explanation: The language restricts $100,000 of the general fund appropriation in the Medical Care Programs Administration until a report is submitted by the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) regarding the determined scope of work for updating Medicaid Management Information System (MMIS) and all the eligibility systems.

The committees are concerned about the enrollment and eligibility systems used by DHMH and DHR for the medical care programs because the systems are out-of-date and inadequate for properly enrolling potential recipients into the medical care programs. In addition, the systems result in application backlogs, improper enrollments, and improper spending.

The Medical Care Programs Administration is in the preliminary stages of updating MMIS, and DHMH is also planning to update some portion of the eligibility systems. Design and implementation for MMIS receives a 90% federal match and the same work on the eligibility system receives a 50% federal match. Since both systems require many of the same changes on the same infrastructure, the State would benefit from updating both the eligibility systems and MMIS at the same time to leverage the 90% match for some portions of the changes for the eligibility system that are the same as the changes for MMIS. The department is in the process of completing the advanced planning document for the project, and when that is complete the department will begin developing a request for proposals to put out in the fall of 2009.

Information Request	**Authors**	**Due Date**
Report on updating the eligibility systems	DHMH DHR	December 1, 2009

Add the following language to the general fund appropriation:

<u>Further provided that $425,000 of this appropriation made for the purpose of funding the managed care organizations' quality incentive pool, may not be expended for that purpose but instead may only be used for the purpose of providing a grant, not to exceed $425,000, to the Maryland Medbank Program under Section 15–124.2 of the Health – General Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.</u>

Explanation: The language restricts $425,000 of the general fund appropriation in the Medical Care Programs Administration to provide a grant to the Maryland Medbank Program. This is a program administered by Medbank of Maryland, Inc., which is a nonprofit corporation that works to assist low-income, chronically-ill Marylanders access prescription drugs at no cost from pharmaceutical manufacturers' patient assistance program. The Medbank Program was established by Chapter 134 of 2001 and has received grants from the State through various sources: the Maryland Health Care Foundation, the HealthChoice Performance Incentive Fund, the Senior Prescription Drug Program fund balance, and general funds.

M00Q

Amend the following language:

Further provided that this appropriation shall be reduced by ~~$53,500,000~~ *$50,000,000* contingent on enactment of HB 101 or SB 166 containing a provision authorizing the use of Special Funds from the Health Care Coverage Fund for this purpose in fiscal 2010.

Explanation: This language reduces the general fund appropriation for Medicaid by ~~$53.5~~ *$50.0* million contingent on enactment of legislation authorizing the Health Care Coverage Funds to be used to fund general Medicaid.

Amendment No. 32

Add the following language to the general fund appropriation:

Further provided that $8,800,000 of this appropriation made for the purpose of funding capitation rates to managed care organizations (MCOs) in calendar 2009 is reduced. Further provided that $14,700,000 of this appropriation made for the purpose of funding capitation rates to MCOs in calendar 2010 is reduced. The Department of Health and Mental Hygiene shall allocate the reductions proportionally to those MCOs with profit margins in excess of 2% in calendar 2007 and 2008. It is the intent of the General Assembly that to the extent this reduction puts the impacted MCOs' calendar 2009 and 2010 rates outside of the actuarially sound range, the Department of Health and Mental Hygiene shall subsequently adjust the amount of the rates for those MCOs. The Department of Health and Mental Hygiene may seek a fiscal 2010 deficiency appropriation to cover the cost of that adjustment.

Explanation: *This language reduces funding for calendar 2009 and 2010 MCO rates and distributes the reduction proportionally to MCOs with profits in excess of 2% in calendar 2007 and 2008, since the MCO rate setting process builds in a 2% profit for the MCOs.*

Amendment No. 33

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the managed care organizations' quality incentive pool. The fiscal 2010 allowance includes $2.5 million for the quality incentive pool, but, in recent years, roughly half of that amount has been needed. The funding from the quality incentive pool provides additional incentive payments through the value-based purchasing mechanism. Value-based purchasing is a pay-for-performance scheme that	625,000 625,000	GF FF	

includes monetary incentives and disincentives where the disincentive payments pay the incentive payments.

2. Reduce the general fund appropriation for funding non-emergency medical services for legal immigrants by $3 million. Currently the State provides these services through a State-only program. However, recently the federal government has passed legislation allowing States to receive a federal match for these services, and the department plans to implement this new federal option for the current program. 3,000,000 GF

Total Reductions 4,250,000 0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,004,705,818	2,001,080,818	3,625,000	
Special Fund	327,786,420	327,786,420	0	
Federal Fund	3,000,717,240	3,000,092,240	625,000	
Total Funds	**5,333,209,478**	**5,328,959,478**	**4,250,000**	

Add the following language to the special fund appropriation:

, provided that $800,000 of this appropriation derived from swf305 Cigarette Restitution Funds made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.06) to be used to fund the minority outreach and technical assistance program within the Tobacco Use Prevention and Cessation Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: This language restricts $0.8 million in Cigarette Restitution Funds allocated for the Medicaid provider reimbursements to be used to fund the minority outreach and technical assistance program within the Tobacco Use Prevention and Cessation Program.

M00Q

Add the following language to the federal fund appropriation:

Further provided that $8,800,000 of this appropriation made for the purpose of funding capitation rates to managed care organizations (MCOs) in calendar 2009 is reduced. Further provided that $14,700,000 of this appropriation made for the purpose of funding capitation rates to MCOs in calendar 2010 is reduced. The Department of Health and Mental Hygiene shall allocate the reductions proportionally to those MCOs with profit margins in excess of 2% in calendar 2007 and 2008. It is the intent of the General Assembly that to the extent this reduction puts the impacted MCOs' calendar 2009 and 2010 rates outside of the actuarially sound range, the Department of Health and Mental Hygiene shall subsequently adjust the amount of the rates for those MCOs. The Department of Health and Mental Hygiene may seek a fiscal 2010 deficiency appropriation to cover the cost of that adjustment.

Explanation: *This language reduces funding for calendar 2009 MCO rates and distributes the reduction proportionally to MCOs with profits in excess of 2% in calendar 2007 since the MCO rate setting process builds in a 2% profit for the MCOs.*

Amendment No. 34

Committee Narrative

Long-term Care Reform: Long-term care services account for about a quarter the Medical Care Programs Administration budget, and the budget committees are interested in staying informed on the work the Department of Health and Mental Hygiene is doing in the area of long-term care reform. The budget committees request the department submit a report outlining reform options the department is considering~~, including managed long-term care~~. Also, the department should include information about the department's research funded by the Robert Wood Johnson Foundation to examine the implications for state Medicaid programs in developing coordinated care programs involving long-term care.

Information Request	Author	Due Date
Report on long-term care reform	Department of Health and Mental Hygiene	January 1, 2010

Maintaining Eligibility Standards: The federal American Recovery and Reinvestment Act of 2009 provides states with a temporary increase in the federal matching rate on Medicaid expenditures. This increased federal funding is only available if states maintain the Medicaid eligibility standards in place on July 1, 2008. It is the intent of the committees that the Medical Care Programs Administration maintains eligibility at the July 1, 2008 level for as long as the increased federal matching rate is available.

M00Q

Long-term Care Quality of Care: The committees request that the Department of Health and Mental Hygiene (DHMH) submit a report detailing how Medicaid provides or plans to provide incentive payments to long-term care facilities and community providers to reward quality care.

The department is in the process of working with the Health Services Cost Review Commission to implement a policy of not reimbursing hospitals for "never events" or hospital-acquired conditions. The committees request that DHMH include in the report information about the extent to which "never events" occur in long-term care facilities and with long-term care community providers including information about the cost of these "never events" to the State. The report should also recognize the difference in the payment structure between hospitals and long-term care facilities and the role that the Office of Health Care Quality plays in reviewing quality issues in such facilities. In addition, the report should include information regarding the feasibility of implementing a process of not reimbursing long-term care facilities and community providers for "never events."

Information Request	Author	Due Date
Report on long-term care incentive payments and "never events"	DHMH	December 1, 2009

Budget Amendments

M00Q01.10 Health Care Coverage Fund

Add the following language:

Provided that all appropriations for program M00Q01.10 are to be used only for the purposes herein appropriated and for specialty mental health services, and there shall be no budgetary transfer to any other program or purpose other than M00Q01.03 and the Mental Hygiene Administration. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Explanation: The language restricts funding allocated for the Medicaid expansion to parents to that purpose.

Committee Narrative

Medicaid Expansion to Parents: Fiscal 2009 is the first year of the Medicaid expansion to parents up to 116% of the federal poverty level, and the budget committees are interested in receiving information regarding the outcomes from the first year of implementation. The budget committees request the Department of Health and Mental Hygiene submit a report providing

information about enrollment numbers and demographic information; how the actual costs compared with the estimates; and the reconciliation with hospitals regarding the averted uncompensated care savings.

Information Request	Author	Due Date
Report on the Medicaid expansion to parents	Department of Health and Mental Hygiene	November 1, 2009

Expanding to Childless Adults: The Working Families and Small Business Health Coverage Act of 2007 proposed to incrementally expand the benefits to childless adults through the Primary Adult Care (PAC) program from fiscal 2010 to 2013 at which point the childless adults were to be eligible for full Medicaid benefits. The expansion of benefits to childless adults was subject to the limitations of the State budget. Since general fund attainment has been lower than anticipated, the Governor's proposed budget for fiscal 2010 does not include funding to expand benefits under PAC to include specialty medical care and hospital emergency department services as proposed. It is the intent of the budget committees that the proposed expansion of Medicaid benefits to childless adults should continue when the State's general fund revenues attain the levels mentioned in the uncodified sections of the Working Families and Small Business Health Coverage Act of 2007.

Barriers to Enrollment at the Community Level: The committees are concerned about current enrollment barriers to the Medicaid program and the Maryland Children's Health Program. The Department of Health and Mental Hygiene should consult with stakeholders and report to the committees regarding options for reducing enrollment barriers at the community level, including the use of outstation eligibility workers.

In addition, federal law requires State Medicaid plans to provide for receipt of Medicaid applications for pregnant women and children at locations other than local departments of social services, including disproportionate share hospitals and federally qualified health centers. States are required to provide staff at these outstation locations to conduct eligibility determination, at the state's expense. The report to the committees should include information about the department's compliance with the federal outstation worker requirements.

Information Request	Author	Due Date
Report on barriers to enrollment and outstation eligibility workers	Department of Health and Mental Hygiene	November 1, 2009

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Budget Amendments

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the Small Business Health Partnership Initiative. Based on current projections, less than $1,000,000 of $15,000,000 available for the subsidy program will be utilized in fiscal 2009. The Maryland Health Care Commission may request additional funding for this program through budget amendments should enrollment increase in fiscal 2010, due to higher participation or programmatic changes that expand eligibility.	13,000,000	SF	
Total Reductions	13,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	61.60	61.60		0.00
Special Fund	41,256,391	28,256,391	13,000,000	
Total Funds	**41,256,391**	**28,256,391**	**13,000,000**	

Maryland Emergency Medical System Operations Fund

Committee Narrative

Department of State Police Aviation Command Safety Improvements: The committees support safety upgrades for the Maryland State Police Aviation Command (MSPAC) and request that the Administration provide funding for safety enhancements and Part 135 (Commercial Air Taxi) certification. The committees request that MSPAC immediately seek Part 135 certification. MSPAC should also obtain flight safety equipment such as night vision goggles, which will require minor retrofits to existing helicopters; emergency locator transmitters; terrain awareness warning systems; and a flight simulator. MSPAC reports that $684,000 in cost savings will be realized from the purchase of a flight simulator. As such, to the extent possible, MSPAC should utilize operational savings resulting from the procurement of a flight simulator to purchase necessary safety equipment enhancements. Additionally, to the extent that funding is available, MSPAC should seek, and the Administration should provide, funding beginning in fiscal 2011 for MSPAC to achieve the Commission on Accreditation of Medical Transport accreditation and to begin phasing in co-pilots to coincide with the delivery of new helicopters.

Submission of an Update Report on the February 2009 Base Assessment Study: The Maryland Institute for Emergency Medical Services Systems (MIEMSS), in consultation with the Department of State Police (DSP), shall submit formal recommendations to the budget committees regarding the number of bases and helicopters necessary to provide statewide emergency medical services coverage. In developing the recommendations, MIEMSS and DSP should consider flight data collected over a two-year period following the September 2008 accident; the implementation of new triage protocols; DSP's assumption of the Department of Natural Resources' missions; and the impact of any changes to the existing trauma hospital network. MIEMSS and DSP should seek an alternative base assessment study that accounts for the true measure of the "golden hour," which is the hour between injury and delivery of a patient to a trauma center. The report shall be submitted by December 1, 2010, to the budget committees, any policy committee that is likely to have oversight over this issue, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services

Information Request	Authors	Due Date
Update on the 2009 Base Assessment Study	MIEMSS DSP	December 1, 2010

Response to Independent Findings Regarding Triage Protocols, Helicopter Utilization, and Helicopter Safety: The National Transportation Safety Board (NTSB) has made recommendations to improve the safety of helicopter medical transport including:

- compliance with Federal Aviation Administration (FAA) Part 135 regulations;

- terrain awareness warning systems;

- formal flight risk evaluation programs; and

- formal dispatch and flight following procedures.

In November 2008, a panel of national experts convened to review and make recommendations regarding Maryland's emergency transport protocol following the September 2008 helicopter crash. The panel declared a Helicopter Emergency Medical Services system an essential component of a contemporary emergency medical services system as it improves outcomes in a high risk population of trauma patients. The panel made several recommendations that:

- the Maryland State Police Aviation Command comply with FAA Part 135 regulations and seek certification by the Commission for the Accreditation of Medical Transport Systems; and

- that the Maryland Institute for Emergency Medical Services Systems (MIEMSS) perform a rigorous and regular utilization review of pre-hospital transport to ensure compliance with triage process.

By June 30, 2010, MIEMSS and the Maryland State Police shall jointly prepare and submit a report on the status of implementation of each of the findings and recommendations of the NTSB and the expert panel summarized above. The report shall also include an analysis of national helicopter emergency services system "best practices." The report should be submitted to the budget committees, any policy committee that is likely to have oversight over triage protocols and helicopter utilization, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	**Authors**	**Due Date**
Response to expert panel findings	MIEMSS Maryland State Police	June 30, 2010

~~**Maryland Institute for Emergency Medical Services Systems Governance:** The budget committees request that the Governor expedite the process of filling expired terms on the Emergency Medical Services (EMS) Board. Members appointed to the EMS Board should have the required experience to represent the specific career fields required under Section 13-505 of the Education Article, Annotated Code of Maryland. Each board member must be a highly qualified professional, capable of exercising independent and impartial judgment regarding the competencies of the executive director of the~~

~~Maryland Institute for Emergency Medical Services Systems (MIEMSS). The EMS Board should exercise due diligence in the nomination and appointment of a qualified executive director of MIEMSS.~~

Report Evaluating the Network of Trauma and Specialty Referral Centers: The budget committees request that the Maryland Health Care Commission (MHCC), in coordination with the Maryland Institute for Emergency Medical Services Systems (MIEMSS) and the Emergency Medical Services (EMS) Board, evaluate the network of trauma and specialty referral centers in Maryland. MHCC, MIEMSS, and the EMS Board shall submit a report regarding how Maryland's health care system could be improved, including whether the State should consider adding and/or consolidating existing trauma centers that provide duplicative services. The report shall be submitted by ~~June 30, 2009~~ *September 30, 2009*, to the budget committees, any policy committee that is likely to have oversight over this issue, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	**Authors**	**Due Date**
Report on trauma and specialty referral centers	EMS Board MHCC MIEMSS	~~June 30, 2009~~ *September 30, 2009*

N00
Department of Human Resources

Budget Amendments

Strike the following language:

~~Provided that no funds in this budget may be expended for the purpose of implementing or operating a system of local departments of social services that would result in a consolidation or regionalization of the departments or of the administrative functions performed within a jurisdiction until the Department of Human Resources submits a report to the budget committees on:~~

~~(1) the impact on clients of local departments of social services;~~

~~(2) the fiscal impact;~~

~~(3) the impact on personnel; and~~

~~(4) the reason for the change in administration.~~

~~The budget committees shall have 45 days for review and comment from receipt of the report.~~

~~**Explanation:** This language prohibits the Department of Human Resources (DHR) from expending funds to regionalize local department of social services or the administrative functions of local department of social services unless a report is submitted on the impact on clients of local departments of social services; the fiscal impact; the impact on personnel; and the reason for the change in administration of the local departments of social services.~~

~~**Information Request**~~	~~**Author**~~	~~**Due Date**~~
~~Report on impact and reason for regionalization or consolidation of local departments of social services or the administrative functions of local departments~~	~~DHR~~	~~45 days prior to expenditure of funds~~

Amendment No. 35

N00A
Department of Human Resources
Office of the Secretary

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete fiscal 2010 funding for a grant for the 2-1-1 program. Funding for this grant was provided in fiscal 2009 as a bridge grant.	449,000	GF	
Total Reductions	449,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	125.00	125.00		0.00
General Fund	6,251,757	5,802,757	449,000	
Federal Fund	6,115,014	6,115,014	0	
Total Funds	**12,366,771**	**11,917,771**	**449,000**	

N00A01.04 Maryland Legal Services Program

Add the following language:

Provided that $17,621,318 of this appropriation made for the purpose of the Legal Services Program may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund or be cancelled.

Explanation: This language restricts the appropriation for the Legal Services Program to that purpose. It also requires that all unexpended funds be reverted or cancelled at the end of the fiscal year. The funding for the Legal Services Program was inadequate in fiscal 2007 and 2008 to cover the costs of all invoices for services provided in that fiscal year. All funding available for the Legal Services Program should be used for this purpose to ensure all invoices for services can be paid.

N00F
Department of Human Resources
Office of Technology for Human Services

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for additional and replacement equipment in the Office of Technology for Human Services by $800,000. The fiscal 2010 allowance includes approximately $2.4 million in replacement equipment and $1.5 million for additional equipment, excluding existing capital leases. Reducing funding by $800,000 will still allow for the replacement and purchase of critical security and data back-up materials.	468,148 331,852	GF FF	
2. Delete funding for the Maryland Children's Electronic Social Services Information Exchange modifications and enhancements. No Information Technology Project Request has been completed for these modifications and enhancements.	3,045,665 1,305,285	GF FF	
Total Reductions	5,150,950		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	126.00	126.00		0.00
General Fund	35,309,695	31,795,882	3,513,813	
Federal Fund	36,621,916	34,984,779	1,637,137	
Total Funds	**71,931,611**	**66,780,661**	**5,150,950**	

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be cancelled.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or cancelled.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Add the following language to the general fund appropriation:

, provided that $1,300,000 of this appropriation made for the purpose of general operations may only be used to provide for training, coaching, and quality assurance to implement Family Team Decision Making pursuant to an implementation plan to be submitted to the budget committees by the Department of Human Resources. The budget committees shall have 45 days to review and comment on the plan prior to expenditure of the restricted funds. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: *States from Indiana to Utah are retraining child welfare caseworkers so that they help parents build lasting supportive networks of relatives, friends, and services providers. Family Team Decision Making (FTDM), also called family-centered case practice, helps more families safely keep their children and reduces significantly expenditures on foster care. The Department of Human Resources is highly supportive of FTDM and has a plan to implement it statewide. Money is needed for training and coaching of caseworkers and quality assurance. This language restricts funds to only be used to support FTDM activities and may only be spent after the Department of Human Resources submits an implementation plan to the budget committees.*

Information Request	***Author***	***Due Date***
Family Team Decision Making implementation plan	*Department of Human Resources*	*45 days prior to expenditure*

Amendment No. 36

Committee Narrative

Child Welfare Caseload Data: In light of the position reduction initiatives undertaken in the fiscal 2009 and 2010 budgets as part of cost containment and the resulting uncertainties regarding the child welfare services position complement that will be available to the Department of Human Resources (DHR) in fiscal 2010, the budget committees elected not to add budget language to the Child Welfare Services budget setting filled caseworker and supervisor targets. However, the budget committees continue to believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care. Therefore, in order to maintain oversight of this important issue the budget committees request that DHR, on December 1, 2009, and March 1, 2010, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 60 days:

1. Intake Screening;

2. Child Protective Investigation;

3. Continuing Child Protective Services;

4. Intensive Family Services;

5. Families NOW Levels II – III;

6. In-home Family Services;

7. Foster Care;

8. Kinship Care;

9. Adoption Services;

10. Interstate Compact for the Placement of Children;

11. Court-ordered Home Studies;

12. Resource Family Development and Support – New Applicants;

13. Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and

14. Casework Supervisors.

Information Request	Author	Due Date
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	December 1, 2009 March 1, 2010

New Child Welfare Staffing Needs Analysis: The committees understand that the Department of Human Resources (DHR) is developing a new Child Welfare Staffing Needs Analysis process that it hopes to start using on a quarterly basis for determining the appropriate levels of staffing to maintain recommended caseload levels. This analysis will determine staffing needs based on caseloads for the following three broad categories: out-of-home placements, Child Protective Services, and in-home services. DHR is currently working to further delineate levels of service for the in-home services category. DHR has indicated that it believes this new staffing needs analysis is a better method of determining staffing levels than the current method which relies on reported caseloads for 13 different programs, and would like to dispense with the current reporting requirement in favor of using the new staffing needs analysis. Before abandoning the current method, which DHR developed in consultation with the Child Welfare League of America (CWLA), the budget committees would like DHR to complete its work on delineating the levels of in-home services and present a report comparing the staffing levels which would be required to meet CWLA recommended caseload ratios using the current methodology and those that would be required under the new staffing needs analysis process. After reviewing the report, the budget committees will decide whether DHR can dispense with providing caseload data based on the 13 programmatic areas.

N00G

Information Request	Author	Due Date
Comparison of staffing needs using current methodology and new staffing needs analysis process	DHR	Upon completion of new staffing needs analysis methodology

N00H
Department of Human Resources
Child Support Enforcement Administration

Committee Narrative

Transition Plan for Queen Anne's County Child Support: Queen Anne's County child support office has operated as a privatized site for more than 10 years. The Department of Human Resources (DHR) has indicated it intends to transition Queen Anne's County child support operations out of privatization at the end of the current contract. DHR plans to complete a transition plan for Queen Anne's County child support in September 2009. The committees request a copy of this transition plan by October 1, 2009.

Information Request	Author	Due Date
Transition plan for Queen Anne's County child support	DHR	October 1, 2009

Evaluation of Demonstration Site Incentive Payments: In fiscal 2009, all nonprivatized child support operations function as demonstration sites which afford the opportunity for employee bonuses based on the collective performance of the jurisdiction in four measures compared to its goals. From fiscal 2004 to the third quarter of 2008, approximately $1.71 million has been paid in bonuses to local child support offices through this program. The budget committees request the Department of Human Resources Child Support Enforcement Administration conduct an evaluation of the effectiveness of the bonus program on performance in these jurisdictions.

Information Request	Author	Due Date
Evaluation of demonstration site incentive payments	Department of Human Resources	December 1, 2009

N00I
Department of Human Resources
Family Investment Administration

Budget Amendments

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

Amend the following language:

General Fund Appropriation, provided that this appropriation shall be reduced by $35,556,999 contingent upon the enactment of legislation authorizing an increase of the Department of Human Resources' share of Regional Greenhouse Gas Initiative auction funds. Authorization is hereby provided to process a Special Fund budget amendment ~~not to exceed $35,556,999 to use the~~ to increase the use of Regional Greenhouse Gas Initiative auction funds ~~to replace the aforementioned General Fund amount~~.

Explanation: This amendment removes the cap on the amount of auction funds that may be added via budget amendment. This will allow all auction funds authorized for energy assistance to be added to the budget.

Add the following language to the general fund appropriation:

Further provided that these funds may not be expended until all special and federal funds available for the Office of Home Energy Programs have been exhausted. Funds not expended for the Office of Home Energy Programs may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: This language requires that all special and federal funds available for the Office of Home Energy Programs be expended prior to expenditure of any general funds.

P
Department of Labor, Licensing, and Regulation

Budget Amendments

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase in travel to out-of-state locations under the Division of Racing. This action returns funding to the fiscal 2009 levels.	13,000	GF	
Total Reductions	13,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
General Fund	530,947	517,947	13,000	
Special Fund	1,110,000	1,110,000	0	
Total Funds	**1,640,947**	**1,627,947**	**13,000**	

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for maintenance of the Maryland Imaging Data Assess System. Funds were budgeted for this maintenance in both the Unemployment Insurance's general operating expenses and in its major information technology budget.	526,198	FF	
Total Reductions	526,198		0.00

P

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	527.50	527.50		0.00
Special Fund	874,920	874,920	0	
Federal Fund	64,110,152	63,583,954	526,198	
Total Funds	**64,985,072**	**64,458,874**	**526,198**	

Committee Narrative

Report on Transfer of Adult and Correctional Education Programs: The Department of Labor, Licensing, and Regulation shall submit a report to the committees by December 1, 2009, on the transfer of adult and correctional education programs from the Maryland State Department of Education. Because the transfer of funds is not evident in the fiscal 2010 allowance, the report shall include a discussion of the budgetary impact on the department including any realized costs to physically move the programs and costs to upgrade the necessary technology. The department should discuss the number of positions transferred to the department, the number of positions that did not transfer, and the extent to which existing personnel are required to fill personnel gaps. Further, the report should discuss any new performance measures adopted by the department to gauge progress of the program. Finally, the report should include any early achievements of the transferred program that demonstrate how the department's emphasis on workforce development better serves adult education customers.

Information Request	Author	Due Date
Report on transfer of adult education programs	Department of Labor, Licensing, and Regulation	December 1, 2009

Q
Department of Public Safety and Correctional Services

Budget Amendments

Add the following language:

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Explanation: This action requires the Department of Public Safety and Correctional Services (DPSCS) to regularly conduct a post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2009, explaining the need for any increases in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Over the past two years, the department has increased its used of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional facilities.

Information Request	Author	Due Date
Analysis of custodial agency staffing requirements	DPSCS	December 1, 2009, and bi-annually thereafter

Add the following language:

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

Q

Explanation: The budget committees are concerns that the Department of Public Safety and Correctional Services (DPSCS) is not fully funded in fiscal 2010. The Department of Legislative Services has estimated the underfunding to be between $56 and $77 million. In addition, the budget committees are concerned with the habitual need for deficiency appropriations for specific purposes, such as inmate food costs, fuel and utility expenses, and employee overtime. The action requires DPSCS, in collaboration with the Department of Budget and Management (DBM), to submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011.

Information Request	Authors	Due Date
Plan on how to fully fund the Department of Public Safety and Correctional Services	DPSCS DBM	October 1, 2009

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the general fund appropriation for out-of-state conference travel. This still leaves the agency nearly $42,000 for this purpose.	15,000	GF	
Total Reductions	15,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	166.50	166.50		0.00
General Fund	21,899,072	21,884,072	15,000	
Special Fund	588,706	588,706	0	
Total Funds	**22,487,778**	**22,472,778**	**15,000**	

Q00A01.04 9-1-1 Emergency Number Systems

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for annual audit of 9-1-1 remittances from phone service providers. A February 2007 Office of Legislative Audits recommendation suggested the department establish procedures to audit all phone service provider remittances to the 9-1-1 Trust Fund since fiscal 2004. The report is due in April 2009. Given the high cost of the audit, the department should wait until it receives the results of the first audit to determine if future audits are needed on an annual basis. If it is determined that a significant amount of fees were not remitted, the agency may use a budget amendment to appropriate funds for this purpose in fiscal 2010.	600,000	SF	
Total Reductions	600,000		0.00

Q00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
Special Fund	62,265,516	61,665,516	600,000	
Total Funds	**62,265,516**	**61,665,516**	**600,000**	

Committee Narrative

Audit of 9-1-1 Service Provider Remittances: The committees direct the Emergency Number Systems Board (ENSB) to submit a report on the results of the audit of 9-1-1 service provider remittances to determine whether any discovered errors are significant enough to require future audits. ENSB should also consult with the Office of Legislative Audits and report on other possible alternative methods for auditing service provider remittances that would still be consistent with good accounting practices but is more cost effective. The report shall be submitted to the budget committees no later than July 1, 2009.

Information Request	Author	Due Date
Audit of 9-1-1 service provider remittances	ENSB	July 1, 2009

Budget Amendments

Q00A01.05 Capital Appropriation

Add the following language to the federal fund appropriation:

, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment.

Explanation: This project was not originally in the department's Capital Improvement Program but has been included in the fiscal 2010 budget largely because of the availability of federal funding to support approximately 43% of the estimated total project cost. To date, the department has not received any federal funding for this project. A letter of intent between the Department of Public Safety and Correctional Services (DPSCS) and the Office of Federal Detainee Trustee has expressed the desire to jointly fund this project. Given the significant reliance on federal funding to support the construction of the new facility, confirmation of an appropriation would be beneficial prior to moving forward. In addition, since the new facility will be adding to the department's facility operating costs, it is important to ensure that the State is not responsible for supporting the Maryland Correctional Adjustment Center (MCAC), which would be solely dedicated to housing federal detainees. To that effect, confirmation of a renegotiated per-diem rate, which would provide sufficient federal funding to cover MCAC operating costs, is also required. This language also requires DPSCS to meet with members of the surrounding communities to ensure that any concerns are addressed and states the intent of the General Assembly that the facility be operated as a minimum security institution.

Information Request	**Author**	**Due Date**
Copy of federal award letter showing appropriation of federal funds	DPSCS	45 days prior to expenditure
Letter showing approval of the Part I Program Plan	DPSCS	45 days prior to expenditure
Certification letter of public meetings with surrounding communities	DPSCS	45 days prior to expenditure

Q00A

Committee Narrative

Q00A01.08 Office of Treatment Services

Notice of Intent to Alter Inmate Medical Service Model: *It is the intent of the General Assembly that the Department of Public Safety and Correctional Services shall continue the current multi-vendor model of contracting for inmate medical services. The department shall notify the budget committees 60 days prior to issuing any request for proposal that does not continue the multi-vendor model of contracting for inmate medical services.*

Information Request	***Author***	***Due Date***
Inmate medical services request for proposal	*Department of Public Safety and Correctional Services*	*60 days prior to issuance*

Q00B
Department of Public Safety and Correctional Services
Division of Correction

Budget Amendments

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.01 General Administration

Add the following language:

Provided that funds for correctional education services within this budget may not be expended by the division but may only be transferred via budget amendment to the Department of Labor, Licensing, and Regulation (DLLR) for the purposes of correctional education only. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Further provided that it is the intent of the General Assembly that all funding for correctional education purposes be appropriated within one agency, either entirely within the Department of Public Safety and Correctional Services and then accounted for as reimbursable funds within DLLR, or entirely within DLLR. The General Assembly is concerned that the practice of partially budgeting correctional education funds in more than one agency obscures the true level of spending for this purpose; therefore, all funds shall be budgeted within one agency beginning in the fiscal 2011 allowance.

Explanation: The General Assembly has expressed the intent that the Department of Public Safety and Correctional Services (DPSCS) not be responsible for providing educational services at correctional institutions. This language restricts DPSCS from expending funds for education programs at Division of Correction institutions. The language instead allows DPSCS to transfer education funding to the Department of Labor, Licensing, and Regulation for the provision of educational services at correctional institutions. This language also expresses the General Assembly's intent that future funding for correctional education be budgeted within one agency beginning in fiscal 2011, in order to eliminate the process of an annual budget amendment and to better assess the amount of resources annually appropriated for correctional education services.

Q00B01.02 Classification, Education and Religious Services

Amend the following language:

~~, provided that $6,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the calculation of the formula for payments to local jurisdictions for Division of Correction inmates housed in local jail and detention facilities.~~

, provided that this appropriation shall be reduced by ~~$10,700,000~~ *$5,000,000* contingent on the enactment of HB 101 or SB 166 that contains provisions to modify the local jail reimbursement program and absolve the State of ~~all~~ prior year owed liabilities through June 30, 2009.

Explanation: This action includes a technical amendment to strike a contingent reduction included in the budget, as introduced. In addition, this action reduces the appropriation for the local jail reimbursement program by approximately ~~$10.7~~ *$5.0* million contingent on enactment of a provision in the Budget Reconciliation and Financing Act of 2009 to modify the program from a reimbursement to a $45 per day grant based upon inmate days served from 12 to 18 months. Actions taken by the committee to convert the current local jail reimbursement program to a grant program require an appropriation of approximately $13.5 million. This action would reduce the appropriation to the level needed for the new program *and allow $5.7 million to be used toward outstanding fiscal 2009 reimbursement liability owed to the counties under the current law*. ~~It would also absolve the State of any prior outstanding reimbursement liability accrued through fiscal 2009.~~

Amendment No. 37

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $1,694,431 contingent on the enactment of HB 101 or SB 166 that contains a provision to modify the local jail back-up reimbursement program.

Explanation: This action would reduce the appropriation for the local jail back-up reimbursement program by approximately $1.7 million, contingent on enactment of a provision in the Budget Reconciliation and Financing Act of 2009 (BRFA). Under current statute, this program reimburses counties for each day that an inmate sentenced to the Division of Correction (DOC) is housed in a local correctional facility. This action, in addition to the adoption of an amendment in the BRFA, would eliminate the reimbursement structure of the program and replace it with a grant program that awards counties $45 per day for each day that a DOC sentenced inmate is held in a local correctional facility.

Q00B

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Q00B06.12 Toulson Boot Camp

Amend the following language:

, provided that this appropriation shall be reduced by ~~$650,000~~ *$500,000*, as a result of ceasing the operation of the Herman L. Toulson Boot Camp as an adult correctional boot camp as of July 1, 2009. The facility shall instead be converted to a standard operating minimum security facility. The facility shall be named the Herman L. Toulson Correctional Facility and inmates housed at the facility shall continue to participate in work release and educational programming.

Explanation: This action reduces the general fund appropriation for the Herman L. Toulson Boot Camp by ~~$650,000~~ *$500,000* as a result of prohibiting the Division of Correction from operating the facility as an adult correctional boot camp. The facility shall instead be operated as a standard minimum security facility, continuing to provide work release and education programming for inmates. The action also directs the Division of Correction to rename the facility the Herman L. Toulson Correctional Facility, in order to continue to honor the correctional officer killed in the line of duty, for which the facility is named. More than a decade worth of research has indicated that adult correctional boot camps have no effect on reducing recidivism among participating offenders. In addition, these programs operate at a significantly higher cost than other minimum and pre-release security facilities. The Herman L. Toulson Boot Camp has one of the highest per capita costs of any minimum or pre-release facility operated by the State. Future State resources targeting a reduction in recidivism would be better directed toward providing evidence-based practices proven to have an effect on reducing recidivism.

Amendment No. 38

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Committee Narrative

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Impact of Parole Guidelines on Recidivism: The committees direct the Maryland Parole Commission to conduct and report the findings of a comparative assessment of its current parole guidelines after two years of implementation. The report should provide a comparison of the number of paroles and the one-year parolee return rates for fiscal 2005 through 2007. The report should also compare the one-year recidivism rates of parolees who had an education, substance abuse, or vocation program completion versus those who did not. The report shall be submitted to the budget committees no later than November 1, 2009.

Information Request	Author	Due Date
Impact of parole guidelines on recidivism	Maryland Parole Commission	November 1, 2009

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Committee Narrative

DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration

Technical Violator Impact Assessment: The committees direct the Department of Public Safety and Correctional Services to submit a report assessing the impact of technical violators on the supervision and correctional functions. The report should specifically estimate the population and fiscal impact on the Division of Correction and Division of Parole and Probation. The report should also analyze possible alternatives for handling the technical violator population, specifically examining statutory restrictions for reincarceration, dedicating programs or facilities specifically to the technical violator population, and providing rewards or good time credits for compliant offenders. The report shall be submitted to the budget committees no later than December 1, 2009.

Information Request	Author	Due Date
Technical violator impact assessment	Department of Public Safety and Correctional Services	December 1, 2009

Budget Amendments

Q00C02.02 Field Operations

Add the following language to the general fund appropriation:

<u>Further provided that $351,414 of this appropriation made for the purpose of purchasing motor vehicles may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.</u>

Explanation: This language restricts the Division of Parole and Probation's (DPP) appropriation for the purchase of motor vehicles for that purpose only. During the 2004 session, the budget committees expressed concern about the safety of DPP employees while working out in the field. As a result, DPP developed a five-year plan for enhancing its vehicle fleet for parole and probation agents. Fiscal 2010 was to be the final year of the enhancement. For the past two years, however, DPP has deferred vehicle purchases in order to fund other competing priorities. The committees continue to believe that the safety of field agents is of great importance; this language ensures that the division will provide the necessary vehicles to support that.

Q00C02

Committee Narrative

Measuring the Effectiveness of the Violence Prevention Initiative: The committees direct the Division of Parole and Probation (DPP) to submit a report identifying potential outcome measures for determining the effectiveness of using the Violence Prevention Initiative (VPI) containment model of intensive supervision. VPI has been a major initiative of the current administration, yet after one year of implementation, there are no clear indicators of its effectiveness. Development and careful monitoring of VPI outcome measurements will assist DPP and the General Assembly in ensuring that the focused dedication of resources for this program is producing the desired outcome of preventing violent offenders from reoffending and contributing to increased recidivism rates. The report shall be submitted to the committees no later than September 1, 2009.

Information Request	Author	Due Date
Violence Prevention Initiative outcome measures	DPP	September 1, 2009

Q00D
Department of Public Safety and Correctional Services
Patuxent Institution

Committee Narrative

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations

Reporting Substance Abuse Treatment Program-related Measures: The budget committees direct the Patuxent Institution, as part of its Managing for Results performance measures, to report the number of participants in substance abuse treatment programs in relation to program capacity and the number of successful completions from the program. Substance abuse treatment is an integral component of the services provided at the Patuxent Institution, and reporting of this information will help the committees ensure that treatment resources are being adequately utilized and having successful outcomes.

Information Request	Author	Due Date
Substance abuse treatment program measures	Patuxent Institution	With the annual budget submission

Budget Amendments

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for out-of-state conference travel to fiscal 2009 level. This reduction still leaves the agency $700 to attend out-of-state conferences.	2,300	SF	
Total Reductions	2,300		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	6.00	6.00		0.00
Special Fund	614,867	612,567	2,300	
Total Funds	**614,867**	**612,567**	**2,300**	

Q00K
Department of Public Safety and Correctional Services
Criminal Injuries Compensation Board

Budget Amendments

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce 1.75 full-time equivalents (FTEs) associated with the contractual conversion. This reduces the remaining positions associated with the contractual conversions. Since all positions designated for conversion are currently filled, funding for a portion of the FTEs is not necessary. This reduction should be distributed across all salary and fringe benefit costs associated with FTE positions.	58,707	SF	
Total Reductions	58,707		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	14.00		0.00
Special Fund	4,597,895	4,539,188	58,707	
Federal Fund	2,500,000	2,500,000	0	
Total Funds	**7,097,895**	**7,039,188**	**58,707**	

Q00N
Department of Public Safety and Correctional Services
Maryland Commission on Correctional Standards

Budget Amendments

MARYLAND COMMISSION OF CORRECTIONAL STANDARDS

Q00N00.01 General Administration

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of operating expenses for the Maryland Commission on Correctional Standards may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The budget for the Maryland Commission on Correctional Standards (MCCS) has been reduced by at least 11% annually since fiscal 2005, largely due to a realignment of general funds to other agencies within the Department of Public Safety and Correctional Services. Ensuring the compliance with State correctional standards is integral to maintaining safety, security, and proper operations of State correctional facilities; therefore, it is important for MCCS to be adequately funded. This language ensures that funding appropriated for MCCS will remain within this agency, and funds not spent will revert to the general fund.

R00A01
State Department of Education
Headquarters

Budget Amendments

STATE DEPARTMENT OF EDUCATION HEADQUARTERS

R00A01.01 Office of the State Superintendent

Amend the following language:

, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity. *These contracts shall not last longer than 3 years and shall not include supervisory or managerial positions.*

Further provided that the total number of these contracts shall be reduced to no more than 43 in fiscal 2010. It is the intent of the General Assembly that all loaned educator contracts currently funded with federal funds shall be converted into federally funded regular positions. This may either be accomplished by reclassifying vacant positions or creating positions through the Board of Public Works (BPW). Further provided that the General Fund Appropriation for MSDE contracts is reduced by $370,000. Further provided that since these personnel are currently providing services to the State any regular positions created through BPW for the purpose of converting these functions into a regular position, and filled by an individual currently in a reimbursable contract with a local school system, shall not count against the Rule of 250.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees in the special circumstances prior to entering into any new loaned educator contract to provide short-term assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report.

Explanation: The practice of entering into reimbursable contracts with local school systems should be ~~limited~~ *eliminated except for special, short-term projects. The Maryland State Department of Education (MSDE) should provide a report on efforts made to reduce the total number of contracts, and any conversion of these contracts to regular positions. The general fund reduction represents half of the annual general funds that would be reduced in a three-year phase-out.*

R00A01

Information Request	Author	Due Date
Report on the use of loaned educator contracts	MSDE	December 15, 2009

Amendment No. 39

R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation, made for the purpose of funding the Accountability and Assessment Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees outlining anticipated financial need for program. The report shall include copies of executed contracts between the State and testing vendors justifying cash flow expenditure needs for fiscal 2009, 2010, and 2011. The report shall be submitted by January 1, 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Further provided that it is the intent of the General Assembly that MSDE provide this report on January 1 annually thereafter.

Explanation: This language restricts expenditures of funds until MSDE submits a report outlining need in the Accountability and Assessment program for the upcoming fiscal year.

Information Request	Author	Due Date
Report on financial need in the accountability and assessment program	MSDE	January 1, 2010, and annually thereafter

R00A01.12 Division of Student, Family and School Support

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the Chess Program. Funds for the program were reduced by 10% during the October 2008 Board of Public Works reductions. The Chess Program should be halted until sufficient funds exist to fully fund the program.	229,500	GF	
Total Reductions	229,500		0.00

R00A01

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	47.50	47.50		0.00
General Fund	2,968,481	2,738,981	229,500	
Special Fund	30,000	30,000	0	
Federal Fund	3,731,473	3,731,473	0	
Total Funds	**6,729,954**	**6,500,454**	**229,500**	

R00A02
State Department of Education
Aid to Education

Budget Amendments

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

Further provided that $6,667,277 of this appropriation made for the purpose of funding the State Share of the Foundation program shall be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This reduction reflects the amount of overpayment to the counties in the Foundation Program in fiscal 2009 in excess of what is needed to repay Montgomery County for the underpayment in 2009 of the County's State Share of the Foundation Program.

Add the following language to the general fund appropriation:

Further provided that $50,550,154 of this appropriation made for the purpose of funding the State Share of Foundation Program may only be used for public school construction projects in the following amounts, contingent on enactment of HB 101 or SB 166:

Anne Arundel	*3,462,361*
Baltimore City	*8,762,708*
Baltimore	*2,127,219*
Calvert	*936,996*
Carroll	*1,035,693*
Charles	*1,384,882*
Frederick	*2,512,901*
Howard	*1,961,439*
Kent	*55,721*

Montgomery	*12,378,764*
Prince George's	*15,624,310*
Queen Anne's	*221,410*
St. Mary's	*85,750*

Explanation: *This language restricts $50.5 million of general funds in the State Foundation Program equivalent to increasing the geographic cost of education index from 60 to 100% in fiscal 2010 for public school construction projects, contingent on enactment of HB 101 or SB 166.*

Amendment No. 40

R00A02.04 Children at Risk

Strike the following language:

~~, provided that $100,000 of this appropriation made for the purpose of making a grant to the SEED School of Maryland may not be expended until the Maryland State Department of Education and the SEED School of Maryland jointly agree to a memorandum of understanding (MOU) which outlines a policy whereby the school reverts general funds in recognition of unfilled student slots for which the State has paid. This policy shall recognize that $25,000 shall be reverted to the General Fund if the school is appropriated funds for a student who does not complete either semester, if that student is not replaced from the waiting list, or that $12,500 shall be reverted to the General Fund if the school is appropriated funds for a student who does not complete one semester provided that the student is not replaced with another student from the waiting list. A copy of the executed MOU shall be submitted to the budget committees by July 1, 2009, and the budget committees shall have 45 days to review and comment from the date of receipt.~~

~~**Explanation:** This language requires the SEED school and the Maryland State Department of Education (MSDE) and the SEED School of Maryland to enter into a memorandum of understanding. The SEED School of Maryland is funded through a formula that requires the State to appropriate $25,000 per student. Each year the SEED school will add 80 students and maintain a waiting list. If students leave the school prior to the winter, they will be replaced from the list; however, at a certain point in the school year, the student cannot be replaced. The SEED school should revert any funds appropriated by the per student formula if actual enrollment drops below enrollment projections during the budget formation.~~

R00A02

~~Information Request~~	~~Author~~	~~Due Date~~
~~A copy of the memorandum of understanding between Maryland State Department of Education and the SEED School of Maryland regarding the reversion of general funds to reflect decreased enrollment~~	~~MSDE~~	~~July 1, 2009~~

Amendment No. 41

R00A02.07 Students With Disabilities

Amend the following language:

, provided that this appropriation shall be reduced by ~~$48,330,077~~ $16,110,024 contingent upon the enactment of legislation to reduce the required appropriation for the Non-Public Placements program.

Explanation: This language changes the cost share formula on the additional cost of non-public placements above the base cost from 80/20 State and local share to 70/30 State and local share.

R00A02.10 Environmental Education

Amend the following language:

, provided that it is the intent of the General Assembly that the NorthBay Environmental Education Program be transferred to the Funding for Educational Organizations budget in fiscal 2011.

Explanation: The NorthBay Environmental Education Program funding would be better suited as part of the Funding for Educational Organizations program than as a separate line item. *This may not guarantee the same level of funding as fiscal 2010.*

R00A02

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for NorthBay Environmental Education Program.	~~163,000~~ *150,000*	~~GF~~ *GF*	
Total Reductions	~~163,000~~ *150,000*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	775,000	~~612,000~~ *625,000*	~~163,000~~ *150,000*	
Total Funds	**775,000**	~~**612,000**~~ ***625,000***	~~**163,000**~~ ***150,000***	

Amendment No. 42

R00A02.31 Public Libraries

Amend the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by ~~$3,615,315~~ *$2,410,213* contingent upon the enactment of legislation to reduce the required appropriation for the support of county public libraries.

Explanation: *This language allows for a reduction in general funds contingent upon the enactment of legislation freezing the per capita appropriation for public libraries at the fiscal 2009 level.*

Amendment No. 43

Add the following language to the general fund appropriation:

Further provided that $553,243 of this appropriation made for the purpose of funding the local library formula aid shall be reduced contingent upon the enactment of HB 101 or SB 166

Explanation: This action reduces funds to the local library systems to account for overpayments made in fiscal 2009 resulting from the wealth base calculation error.

R00A02.52 Science and Mathematics Education Initiative

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for Science and Mathematics Initiative.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,321,115	1,321,115	1,000,000	
Federal Fund	1,709,701	1,709,701	0	
Total Funds	**4,030,816**	**3,030,816**	**1,000,000**	

R00A02.54 School Quality, Accountability and Recognition of Excellence

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for Principal Fellowship Program. The Principal Fellowship Program (Chapter 408 of 2005) allows the State Superintendent of Schools to select up to 10 principals per year to become fellows and receive a $20,000 stipend per year in addition to their normal salaries, and the State would pay the difference in their salary if the receiving school system did not pay the same rate as the home system. In fiscal 2007 and 2008 all of the funds for the program were reverted, and to date no principals have been nominated for fiscal 2009.	159,745	GF	
2. Delete funds for School Improvement Grants. Funds for school improvement grants have been drastically reduced since fiscal 2008 and are no longer at a level to provide substantial support. The influx of federal dollars makes this program unnecessary, especially with the limited funding level in the allowance.	4,752,600	GF	
Total Reductions	4,912,345		0.00

R00A02

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	4,912,345	0	4,912,345	
Total Funds	**4,912,345**	**0**	**4,912,345**	

R00A02.58 Head Start

Add the following language to the general fund appropriation:

, provided that these funds shall be reduced by $3,000,000 contingent upon the availability of federal funds for Head Start summer programs.

Explanation: *This language will reduce the general fund appropriation for Head Start contingent upon the availability of federal funds for Head Start summer programs.*

Amendment No. 44

Reduce appropriation for the purposes indicated:	Funds		Positions
~~1. Delete general funds for Head Start. Head Start in Maryland is estimated to receive $7.9 million in additional funds in fiscal 2010 and 2011.~~	~~3,000,000~~	~~GF~~	
Total Reductions	~~3,000,000~~ *0*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,000,000	~~0~~ *3,000,000*	~~3,000,000~~ *0*	
Total Funds	**3,000,000**	~~**0**~~ ***3,000,000***	~~**3,000,000**~~ ***0***	

Amendment No. 45

R00A02.59 Child Care Subsidy Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the Child Care Subsidy Program. The federal stimulus includes an additional $24 million for Maryland through the Child Care Development Block Grant in fiscal 2010.	1,900,000	GF	
Total Reductions	1,900,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	36,204,000	34,304,000	1,900,000	
Federal Fund	67,897,499	67,897,499	0	
Total Funds	**104,101,499**	**102,201,499**	**1,900,000**	

Committee Narrative

Report on How Local Education Agencies Are Using Additional Title I and IDEA Federal Funds: The committees direct the Maryland State Department of Education to report on how the Local Education Agencies are using additional federal Title I and IDEA revenue appropriated through the American Recovery and Reinvestment Act of 2009. The report shall be submitted to the committees by ~~January 1, 2010~~ *March 31, 2010*.

Information Request	Author	Due Date
Report on how local education agencies are using additional federal revenue	Maryland State Department of Education	~~January 1, 2010~~ *March 31, 2010*

R00A03
State Department of Education
Funding for Educational Organizations

Budget Amendments

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.03 Funding for Educational Organizations

Reduce appropriation for the purposes indicated:	Funds		Positions
~~1. Reduce funds for State Aided Institutions Grant Program. The State Superintendent of Schools is authorized to allocate the reduction among the institutions.~~	~~1,000,000~~	~~GF~~	
Total Reductions	~~1,000,000~~ *0*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	4,784,940	~~3,784,940~~ *4,784,940*	~~1,000,000~~ *0*	
Total Funds	**4,784,940**	~~**3,784,940**~~ ***4,784,940***	~~**1,000,000**~~ ***0***	

Amendment No. 46

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Rehab Option Program. Given the State's fiscal condition, funding for this recent initiative targeted at children not in the State's care should be continued, but at a lesser level of funding. $3,000,000 remains for the program.	3,500,000	GF	
Total Reductions	3,500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	32,556,475	29,056,475	3,500,000	
Federal Fund	7,323,989	7,323,989	0	
Total Funds	**39,880,464**	**36,380,464**	**3,500,000**	

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Department of Human Resources, the Department of Juvenile Services, the Department of Health and Mental Hygiene, and the Maryland State Department of Education are requested to jointly prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the North Carolina Family Assessment Scale. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. The report should include a three-year funding history of family preservation efforts listing funding by agency and program. The report should be submitted to the committees by December 1, 2009.

R00A04

Information Request	Author	Due Date
Report on out-of-home placements	Governor's Office for Children	December 1, 2009

R13M
Morgan State University

Budget Amendments

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Amend the following language:

, provided that the appropriation herein for Morgan State University shall be reduced by ~~$970,839~~ *$655,622* in current unrestricted funds. *This reduction shall not reduce the number of students projected to be enrolled.*

Explanation: ~~After adjusting $73,789 to delete the deferred compensation match in fiscal 2010, the allowance provides $1.8 million increase in current unrestricted funds (general funds), which includes $858,000 to freeze resident undergraduate tuition. This language reduces Morgan State University's (MSU) appropriations by $970,839, the amount over the funding provided to freeze tuition. This reduction includes $655,622 adjustment to the fiscal 2010 budget reflecting the anticipated underattainment of Higher Education Investment Fund revenues in fiscal 2009 and an additional $315,217 included in the budget. This results in level funding MSU at the fiscal 2009 level, exclusive of the tuition freeze.~~ *In anticipation of the underattainment of the Higher Education Investment Fund (HEIF), Morgan State University was instructed to reduce the fiscal 2009 budget by $655,622, the amount of the projected shortfall of HEIF revenues. However, this reduction was not reflected in the 2009 working appropriation resulting in an overstatement of actual revenues and expenditures for fiscal 2009. After adjusting for the HEIF underattainment in fiscal 2009, general funds in fiscal 2010 increase by an additional $1.2 million.*

Amendment No. 47

Add the following language to the current unrestricted fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs who are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Morgan State University (MSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	MSU	October 1, 2009

Committee Narrative

Faculty Instructional Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2009

R13M

Institutional Aid Report: The committees request that Morgan State University submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working, and allowance.

Information Request	Author	Due Date
Reports on all categories of institutional aid (need-based, merit, mission, and athletic)	Morgan State University	With request and allowance

R14D
St. Mary's College of Maryland

Budget Amendments

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Reduce appropriation for the purposes indicated:	Funds		Positions
1. *Reduce the formula grant by $161,000. The formula increase to the college is reduced by half with this action, although it allows for a 1.7% increase in the appropriation.*	*161,000*	*UF*	
Total Reductions	*161,000*		

Effect	***Allowance***	***Appropriation***	***Amount Reduction***	***Position Reduction***
Position	*434.50*	*434.50*		*0.00*
Unrestricted Fund	*64,426,364*	*64,265,364*	*161,000*	
Restricted Fund	*3,600,000*	*3,600,000*	*0*	
Total Funds	***68,026,364***	***67,865,364***	***161,000***	

Amendment No. 48

R30B00
University System of Maryland

Budget Amendments

Amend the following language:

Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by ~~$9,367,562~~ *$5,649,966* in current unrestricted funds. *This reduction shall not reduce the number of students projected to be enrolled.*

Explanation: ~~After adjusting $1.9 million to delete the deferred compensation match, the fiscal 2010 allowance provides $24.9 million increase in current unrestricted funds (general funds) which includes $15.5 to freeze resident undergraduate tuition. This language reduces University System of Maryland (USM) institution's appropriations by $9.4 million, the amount over the funding provided to freeze tuition. This reduction includes $5.6 million adjustment to the fiscal 2010 budget reflecting the anticipated underattainment of Higher Education Investment Fund revenues in fiscal 2009 and an additional $3.7 million included in the budget. This results in level funding USM institutions at the fiscal 2009 level, exclusive of the tuition freeze.~~ *In anticipation of the underattainment of the Higher Education Investment Fund (HEIF), University System of Maryland institutions were instructed to reduce the fiscal 2009 budget by $5.6 million, the amount of the projected shortfall of HEIF revenues. However, this reduction was not reflected in the 2009 working appropriation resulting in an overstatement of actual revenues and expenditures for fiscal 2009. After adjusting for HEIF underattainment in fiscal 2009, general funds in fiscal 2010 increase by an additional $21.1 million.*

Amendment No. 49

Strike the following language:

~~Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $1,000,000 in current unrestricted funds.~~

~~**Explanation:** This language reduces current unrestricted revenues (general funds) for University System of Maryland institutions by $1.0 million, reflecting the expected cost savings from efficiency measures.~~

Amendment No. 50

R30B00

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore's programs.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenured-track faculty	USM	December 1, 2009

Budget Amendments

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Bowie State University (BSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B23

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	BSU	October 1, 2009

Budget Amendments

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) The University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts the expenditure of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and the University of Maryland Eastern Shore (UMES) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B25

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	UMES	October 1, 2009

Budget Amendments

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Coppin State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Coppin State University (CSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B27

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	CSU	October 1, 2009

R30B36
University System of Maryland
University System of Maryland Office

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Strike the following language:

~~, provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by $500,000. USMO shall allocate the reduction of the $500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which is used to fund most of the other regional higher education centers in the State, and USMH shall seek other sources of funding.~~

~~**Explanation:** The language reduces the funds allocated to the University System of Maryland at Hagerstown (USMH) by $0.5 million. The language also expressed intent that the funding of USHM be reduce over four years to an amount consistent with the funding strategy used to found the non-University System of Maryland regional higher education centers throughout the State and that USMH should find other sources of funding.~~

Amendment No. 51

Strike the following language:

~~Further provided that it is the intent of the General Assembly that the Washington County Delegation of the General Assembly establish a task force to study the fiscal and programmatic viability of the USMH. The study of the task force shall include, but not be limited to, consideration of non-University System of Maryland programs and institutions and financial support from local governments and the community. The task force shall submit a report to the budget committees on or before September 1, 2009, identifying and recommending ways to improve the long-term academic and financial outlook of the center.~~

~~**Explanation:** This language expresses the intent of the General Assembly that the Washington County delegation create a task force to study the fiscal and programmatic viability of the University System of Maryland at Hagerstown (USMH). The task force should consider the participation of non-University System of Maryland institutions at USMH and financial support from local governments and the community. The task force shall submit a report to the budget committees by September 1, 2009, which includes recommendations to improve the long-term outlook of USMH.~~

Amendment No. 52

Committee Narrative

Institutional Aid Report: The committees request that data be submitted for each University System of Maryland institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format it is submitted to the Maryland Higher Education Commission and include prior year actual, current year working, and allowance. The report should be submitted by January 1, 2010.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	University System of Maryland	January 1, 2010

R60H
Maryland Prepaid College Trust

Committee Narrative

Report on the Actuarial Status of Maryland Prepaid Plan: The committees request that the College Savings Plan of Maryland submit a report by March 1, 2010, and annually thereafter, on the actuarial status of the Maryland Prepaid College Trust as of December 31 of the prior year. The trust is backed by the Legislative Guarantee which states if the current prepaid contract obligations exceed the market value of the trust assets, the Governor shall include in the annual budget an appropriation in the amount needed to cover the difference between current obligations and the market value of the assets. The appropriation would require approval of the General Assembly. Since the guarantee obligates State funds to cover potential shortfalls during a current year, the General Assembly needs to be kept informed on the actuarial status of the trust to be cognizant of potential liabilities, especially during periods of poor market performance.

Information Request	Author	Due Date
Report on the actuarial state of the Maryland Prepaid College Trust	College Savings Plan of Maryland	March 1, 2010, and annually thereafter

R62I
Maryland Higher Education Commission

Budget Amendments

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language:

~~, provided that this appropriation shall be reduced by $15,633,522 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Sellinger program aid to non-public institutions.	~~20,633,522~~ *10,028,415*	~~GF~~ *GF*	
Total Reductions	~~20,633,522~~ *10,028,415*		

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	66,079,480	~~45,445,958~~ *56,051,065*	~~20,633,522~~ *10,028,415*	
Total Funds	**66,079,480**	~~**45,445,958**~~ ***56,051,065***	~~**20,633,522**~~ ***10,028,415***	

Amendment No. 53

Strike the following language:

~~It is the intent of the General Assembly that financial aid for undergraduate Maryland resident students funded by Joseph A. Sellinger Formula aid be held harmless from reductions to the Sellinger program to the furthest extent possible.~~

~~**Explanation:** This language states that it is the intent of the General Assembly that Sellinger funds supporting financial aid for undergraduate Maryland residents shall be maintained at least at current levels to the fullest extent possible despite reductions to the Sellinger program.~~

Amendment No. 54

Strike the following language:

~~Further provided that in reporting financial aid data to the Maryland Higher Education Commission Financial Aid Information System, independent institutions receiving funds through the Joseph A. Sellinger Formula shall report on all financial aid funded by this source, and that such data be clearly identified as Sellinger supported aid.~~

~~**Explanation:** Independent institutions receiving Sellinger aid currently report data on Maryland resident students receiving State aid to the Maryland Higher Education Commission Financial Aid Information System (FAIS). This language requires independent institutions to also report data on all financial aid funded by the Sellinger formula to FAIS.~~

Amendment No. 55

Add the following language:

Further provided that it is the intent of the General Assembly that the General Fund Appropriation to support Baltimore Hebrew University as provided by the Joseph A. Sellinger Formula shall be transferred to the Baltimore Hebrew Institute at Towson University contingent on the acquisition of the programs and operations of Baltimore Hebrew University by Towson University.

Explanation: The General Assembly understands that Baltimore Hebrew University and Towson University are negotiating a memorandum of understanding to facilitate the closure of Baltimore Hebrew University and the acquisition of its operations by Towson University. It is the intent of the General Assembly that the funds appropriated on a per-student basis to Baltimore Hebrew University shall follow these students to Towson University to support the operations of the newly established Baltimore Hebrew Institute during the transition year.

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language:

~~, provided that this appropriation shall be reduced by $49,912,643 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges~~

Explanation: This action is a technical amendment to implement the recommendation.

Strike the following language:

~~, provided that no college shall receive less than it received in fiscal 2008.~~

~~**Explanation:** This is a technical amendment to ensure that the appropriation is allocated in a manner such that no college receives less than it received in fiscal 2008.~~

Amendment No. 56

Add the following language to the general fund appropriation:

Further provided that the appropriation for direct grants is allocated among the colleges in the following manner, and $6,964,853 of this appropriation is contingent upon in-county credit tuition rates being held at the academic 2008-2009 level for 2009-2010. Further provided that if a community college increases in-county credit tuition rates above the academic 2008-2009 level in academic 2009-2010, the college shall not receive the portion of the appropriation equal to a 4% tuition replacement. The community colleges shall report in-county credit tuition rates for the 2009-2010 academic year to the budget committees by July 15, 2009.

College	*Appropriation*
Allegany College	*4,924,536*
Anne Arundel Community College	*28,820,825*
Community College of Baltimore County	*37,120,666*
Carroll Community College	*6,968,179*
Cecil College	*4,652,065*
College of Southern Maryland	*11,336,892*
Chesapeake College	*5,661,496*
Frederick Community College	*8,389,063*
Garrett College	*2,364,541*

Hagerstown Community College	*7,074,605*
Harford Community College	*10,518,584*
Howard Community College	*12,969,709*
Montgomery College	*39,443,676*
Prince George's Community College	*23,674,659*
Wor-Wic Community College	*6,823,839*

Explanation: *This action allows for a 4% increase in the total grant to community colleges, and includes funds to offset a 4% increase to in-county for-credit tuition rates at each community college. This appropriation is contingent upon the community college holding in-county for-credit tuition at the academic 2008-2009 level for academic 2009-2010. If this requirement is not met, the college may not receive the portion of the appropriation equal to a 4% tuition replacement.*

Information Request	***Authors***	***Due Date***
Community college in-county tuition	*Community colleges (excluding Baltimore City Community College)*	*July 15, 2009*

Amendment No. 57

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that no State funding may be used to provide salary and wage increases to community college employees.

Explanation: *This language restricts the community colleges from using State funds to increase salary and wages to employees of the State's community colleges.*

Amendment No. 58

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the formula grant by ~~$35,063,739~~ *$33,624,163*. This reduction will allow for a ~~3.1% growth in the grant, maintaining State support to community colleges on a per full-time equivalent student basis~~ *4.0% increase over fiscal 2009 and includes funds to offset a 4.0% tuition increase at each college. A related budget amendment specifies the allocation to each college.*	~~35,063,739~~ *33,624,163*	~~GF~~ *GF*	
Total Reductions	~~35,063,739~~ *33,624,163*		

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	259,178,924	~~224,115,185~~ *225,554,761*	~~35,063,739~~ *33,624,163*	
Total Funds	**259,178,924**	~~**224,115,185**~~ ***225,554,761***	~~**35,063,739**~~ ***33,624,163***	

Amendment No. 59

Committee Narrative

Report on the Auditing of Community College Enrollments: The committees request that the Maryland Higher Education Commission (MHEC), in conjunction with the Maryland Association of Community Colleges, submit a report outlining the procedures used in auditing community college enrollments. These audited enrollments are used in setting the appropriation to Baltimore City Community College and the Senator John A. Cade Funding Formula, the main source of State funding to community colleges. The report should include how enrollments are counted and audited, how categories of enrollments are defined including credit, noncredit, eligible and ineligible for State aid, standards used to ensure uniformity, and checks MHEC employs to ensure accuracy.

Information Request	**Authors**	**Due Date**
The process of auditing community college enrollments	MHEC Maryland Association of Community Colleges	October 15, 2009

Budget Amendments

R62I00.07 Educational Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete general funds for Higher Education Investment Workforce Initiatives to eliminate fiscal 2010 funding for competitive Workforce/Base Realignment and Closure grants.	1,500,000	GF	
2. Delete general funds for the Washington Center for Internships and Academic Seminars~~, Harry Hughes Center for Agro-Ecology, University of Maryland, Baltimore – Wellmobile Program,~~ and *the* University of Maryland Biotechnology Institute, Maryland-Israeli Partnership. *Reduce general funds for the Harry Hughes Center for Agro-Ecology $81,809.*	~~1,127,309~~ *256,809*	~~GF~~ *GF*	
3. Reduce general funds for the Southern Maryland Regional Higher Education Center.	*250,000*	*GF*	
Total Reductions	~~2,627,309~~ *2,006,809*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	8,642,809	~~6,015,500~~ *6,636,000*	~~2,627,309~~ *2,006,809*	
Federal Fund	1,693,077	1,693,077	0	
Total Funds	**10,335,886**	~~**7,708,577**~~ ***8,329,077***	~~**2,627,309**~~ ***2,006,809***	

Amendment No. 60

R62I

R62I00.10 Educational Excellence Awards

Add the following language:

It is the intent of the General Assembly that the Maryland Higher Education Commission continues the practice of transferring scholarship funds by budget amendment from undersubscribed programs to programs with greater demand throughout the year to minimize scholarship waitlists.

Explanation: *The General Assembly is concerned about students that remain on scholarship waitlists for extended periods. This language encourages the Maryland Higher Education Commission (MHEC) to maximize appropriated scholarship funds. MHEC has the authority to move funds by budget amendment from scholarship programs that are undersubscribed to those with greater demand to ensure that funds are fully spent and that scholarship waitlists are satisfied to the greatest extent possible.*

Amendment No. 61

R62I00.30 Private Donation Incentive Grants

Strike the following language:

~~, provided that this appropriation shall be reduced by $265,640 contingent upon the enactment of legislation delaying payments from the State to eligible institutions under the Private Donation Incentive program until fiscal year 2011~~.

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the general fund appropriation for Private Donation Incentive Grants to delay payment from the State to eligible institutions until fiscal 2011, excluding Bowie State University.	119,731	GF	
Total Reductions	119,731		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	265,640	145,909	119,731	
Total Funds	**265,640**	**145,909**	**119,731**	

R62I00.36 Workforce Shortage Student Assistance Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for the Workforce Shortage Student Assistance Grant Program. Special funds from the Nurse Support II Program fund balance may be added by budget amendment to award nursing scholarships.	2,014,921	GF	
Total Reductions	2,014,921		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,966,005	1,951,084	2,014,921	
Total Funds	**3,966,005**	**1,951,084**	**2,014,921**	

Committee Narrative

Report on the Current Fiscal Year Working Appropriation for the Maryland Higher Education Commission Scholarships: The committees request that the Maryland Higher Education Commission (MHEC) submit reports by October 15, 2009, and January 15, 2010, on the current fiscal year working appropriation for MHEC Scholarships by program. MHEC frequently moves money between scholarship programs to ensure that available funds are fully spent. A significant lag time often exists between when funds are moved and when the move is recognized through budget amendment. As a result, it is difficult to monitor the use of scholarship funds across fiscal years. The current year working appropriation reported by MHEC in the Governor's budget books is often not reflective of the actual working appropriation. These reports on the current working appropriation would ensure that the committees have access to the most updated data available.

R62I

Information Request	Author	Due Date
Report on current fiscal year working appropriation for Maryland Higher Education Program Scholarships by program	MHEC	October 15, 2009 January 15, 2010

R75T
Higher Education

Budget Amendments

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

Strike the following language:

~~Further provided that this appropriation shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College.~~

Explanation: This action is a technical amendment to implement the reduction to the Baltimore City Community College appropriation.

Amend the following language:

Further provided that the appropriation herein for Morgan State University shall be reduced by ~~$970,839~~ *$655,622* in general funds. *This reduction shall not reduce the number of students projected to be enrolled.*

Explanation: ~~After adjusting $73,789 to delete the deferred compensation match in fiscal 2010, the allowance provides $1.8 million increase in general funds which includes $858,000 to freeze resident undergraduate tuition. This language reduces Morgan State University's (MSU) appropriations by $970,839, the amount over the funding provided to freeze tuition. This reduction includes $655,622 adjustment to the fiscal 2010 budget reflecting the anticipated underattainment of Higher Education Investment Fund revenues in fiscal 2009 and an additional $315,217 included in the budget. This results in level funding MSU at the fiscal 2009 level, exclusive of the tuition freeze.~~ *In anticipation of the underattainment of the Higher Education Investment Fund (HEIF), Morgan State University was instructed to reduce the fiscal 2009 budget by $655,622, the amount of the projected shortfall of HEIF revenues. However, this reduction was not reflected in the 2009 working appropriation, resulting in an overstatement of actual revenues and expenditures for fiscal 2009. After adjusting for the HEIF underattainment in fiscal 2009, general funds in fiscal 2010 increase by an additional $1.2 million.*

Amendment No. 62

Amend the following language:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by ~~$9,367,562~~ *$5,649,966* in general funds. *This reduction shall not reduce the number of students projected to be enrolled.*

Explanation: ~~After adjusting $1.9 million to delete the deferred compensation match in fiscal 2010, the allowance provides $24.9 million increase in general funds which include $15.5 million to freeze resident undergraduate tuition. This language reduces University System of Maryland (USM) institution's appropriations by $9.4 million, the amount over the funding provided to freeze tuition. This reduction includes $5.6 million adjustment to the fiscal 2010 budget reflecting the anticipated underattainment of Higher Education Investment Fund revenues in fiscal 2009 and an additional $3.7 million included in the budget. This results in level funding USM institutions at the fiscal 2009 level, exclusive of the tuition freeze.~~ *In anticipation of the underattainment of the Higher Education Investment Fund (HEIF), University System of Maryland institutions were instructed to reduce the fiscal 2009 budget by $5.6 million, the amount of the projected shortfall of HEIF revenues. However, this reduction was not reflected in the 2009 working appropriation, resulting in an overstatement of actual revenues and expenditures for fiscal 2009. After adjusting for HEIF underattainment in fiscal 2009, general funds in fiscal 2010 increase by an additionally $21.1 million.*

Amendment No. 63

Strike the following language:

~~Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $1,000,000 in general funds.~~

~~**Explanation:** This language reduces general funds for University System of Maryland institutions by $1 million, reflecting the expected cost savings from efficiency measures.~~

Amendment No. 64

Strike the following language:

~~Further provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by $500,000. USMO shall allocate the reduction of the $500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which is used to fund most of the other regional higher education centers in the State, and USMH shall seek other sources of funding.~~

~~**Explanation:** The language reduces the funds allocated to University System of Maryland Hagerstown (USMH) by $0.5 million. The language also expressed intent that the funding of USMH be reduce over four years to an amount consistent with the funding strategy used to found the non-University System of Maryland regional higher education centers throughout the State and that USMH should find other sources of funding.~~

Amendment No. 65

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBIs submit a report outlining programs and services needed to ensure student success and Morgan State University (MSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R75T

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	MSU	October 1, 2009

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) The University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and the University of Maryland Eastern Shore (UMES) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R75T

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	UMES	October 1, 2009

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Coppin State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and Coppin State University (CSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program

R75T

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	CSU	October 1, 2009

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and Bowie State University (BSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R75T

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	BSU	October 1, 2009

Add the following language to the general fund appropriation:

Further provided that $487,697 of this appropriation is contingent on Baltimore City Community College maintaining its 2009-2010 academic year service area credit tuition rates at the 2008-2009 academic year level. Further provided that Baltimore City Community College shall report in-county credit tuition rates for the 2009-2010 academic year to the budget committees by July 15, 2009.

Explanation: *This action restricts $0.5 million of the appropriation contingent on Baltimore City Community College holding service area credit tuition rates for the 2009-2010 academic year at the 2008-2009 academic year level. If this requirement is not met, the college may not receive the portion of the appropriation equal to replacing a 4% tuition rate increase. Baltimore City Community College must report to the budget committees the service area tuition rates by July 15, 2009.*

Information Request	*Author*	*Due Date*
Service area tuition rates	*Baltimore City Community College*	*July 15, 2009*

Amendment No. 66

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the formula grant by $~~2,841,701~~ *2,390,657*. This reduction will allow for ~~2.9% growth over the working appropriation, maintaining State support to Baltimore City Community College on a per full-time equivalent student basis~~ *a 4.0% increase over the fiscal 2009 working appropriation in the grant to Baltimore City Community College*.	~~2,841,701~~ *2,390,657*	~~GF~~ *GF*	
2. Reduce the formula grant for St. Mary's College of Maryland by $161,000. The formula increase to the college is reduced by half with this action, although it allows for a 1.7% increase in the appropriation.	*161,000*	*GF*	
Total Reductions	~~2,841,701~~ *2,551,657*		

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	1,242,884,159	~~1,240,042,458~~ *1,240,332,502*	~~2,841,701~~ *2,551,657*	
Special Fund	7,541,189	7,541,189	0	
Total Funds	**1,250,425,348**	~~**1,247,583,647**~~ ***1,247,873,691***	~~**2,841,701**~~ ***2,551,657***	

Amendment No. 67

R95C
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Strike the following language:

~~, provided that this appropriation shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College~~

Explanation: This action is a technical amendment to implement the reduction to the Baltimore City Community College appropriation.

Add the following language to the unrestricted fund appropriation:

, provided that $487,697 of this appropriation is contingent on Baltimore City Community College maintaining its 2009-2010 academic year service area credit tuition rates at the 2008-2009 academic year level. Further provided that Baltimore City Community College shall report in-county credit tuition rates for the 2009-2010 academic year to the budget committees by July 15, 2009.

Explanation: *This action restricts $0.5 million of the appropriation contingent on Baltimore City Community College holding service area credit tuition rates for the 2009-2010 academic year at the 2008-2009 academic year level. If this requirement is not met, the college may not receive the portion of the appropriation equal to replacing a 4% tuition rate increase. Baltimore City Community College must report to the budget committees the service area tuition rates by July 15, 2009.*

Information Request	***Author***	***Due Date***
Baltimore City Community College service area tuition rates	*Baltimore City Community College*	*July 15, 2009*

Amendment No. 68

R95C00.00 Baltimore City Community College

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the formula grant by $~~2,841,701~~ *2,390,657*. This reduction will allow for ~~2.9% growth over the working appropriation, maintaining State support to Baltimore City Community College on a per full-time equivalent student basis~~ *a 4.0% increase over the fiscal 2009 working appropriation in the grant to Baltimore City Community College*.	~~2,841,701~~ *2,390,657*	~~UF~~ *UF*	
Total Reductions	~~2,841,701~~ *2,390,657*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	527.00	527.00		0.00
Unrestricted Fund	70,289,290	~~67,447,589~~ *67,898,633*	~~2,841,701~~ *2,390,657*	
Restricted Fund	26,732,407	26,732,407	0	
Total Funds	**97,021,697**	~~**94,179,996**~~ ***94,631,040***	~~**2,841,701**~~ ***2,390,657***	

Amendment No. 69

R99E
Maryland School for the Deaf

Budget Amendments

MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Frederick campus, shall be reduced by ~~$1,372,147~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf.

Explanation: This language allows for a reduction in general funds for a transfer of special funds from the Universal Service Trust Fund.

MARYLAND SCHOOL FOR THE DEAF – COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Columbia campus, shall be reduced by ~~$932,656~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf.

Explanation: This language allows for a reduction in general funds for a transfer of special funds from the Universal Service Trust Fund.

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for grants in the Community Legacy Program. This reduction will help address the State's budgetary shortfall.	250,000	GF	
Total Reductions	250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	35.00	35.00		0.00
General Fund	1,072,992	822,992	250,000	
Special Fund	2,591,675	2,591,675	0	
Federal Fund	11,437,035	11,437,035	0	
Total Funds	**15,101,702**	**14,851,702**	**250,000**	

S50B
Maryland African American Museum Corporation

Committee Narrative

Memorandum of Understanding on Use of the General Fund Grant: The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management executed memorandums of understanding (MOU) governing the use of MAAMC's general fund grant for fiscal 2007 to 2009. The committees request that a similar MOU be executed for fiscal 2010. The MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2010, which is consistent with the previously expressed intent of the General Assembly.

Information Request	Authors	Due Date
Memorandum of understanding specifying use of the fiscal 2010 general fund grant	MAAMC Department of Budget and Management	July 1, 2010

T00
Department of Business and Economic Development

Budget Amendments

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete an Executive VII position from the Office of the Secretary. This Executive Pay Plan (EPP) position will be vacant by fiscal 2010. The department currently has seven positions in the EPP, more than many agencies of greater size.	140,000	GF	1.00
2. Reduce the salary of the technology policy advisor position. The department has indicated that the position will be reclassified and taken out of the Executive Pay Plan (EPP). The department has seven positions in the EPP, more than many agencies of greater size.	13,000	SF	
Total Reductions	153,000		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	12.00	11.00		1.00
General Fund	1,213,880	1,073,880	140,000	
Special Fund	376,780	363,780	13,000	
Federal Fund	40,048	40,048	0	
Total Funds	**1,630,708**	**1,477,708**	**153,000**	

T00A00.04 Office of Military Facilities and Federal Affairs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. *Reduce grant funds for military alliances. This action returns funding to the cost containment level of fiscal 2009.*	*41,300*	*GF*	
Total Reductions	*41,300*		

Effect	***Allowance***	***Appropriation***	***Amount Reduction***	***Position Reduction***
Position	*7.00*	*7.00*		*0.00*
General Fund	*809,311*	*768,011*	*41,300*	
Special Fund	*89,814*	*89,814*	*0*	
Federal Fund	*640,826*	*640,826*	*0*	
Total Funds	***1,539,951***	***1,498,651***	***41,300***	

Amendment No. 70

T00A00.05 Maryland Biotechnology Center

Reduce appropriation for the purposes indicated:	Funds		Positions
1. *Reduce funds for a grant to the University System of Maryland under the Nano-Biotechnology Initiative Fund. This action leaves $250,000 for this grant program.*	*750,000*	*GF*	
Total Reductions	*750,000*		

Effect	*Allowance*	*Appropriation*	*Amount Reduction*	*Position Reduction*
Position	*13.00*	*13.00*		*0.00*
General Fund	*2,464,281*	*1,714,281*	*750,000*	
Special Fund	*2,742,213*	*2,742,213*	*0*	
Total Funds	***5,206,494***	***4,456,494***	***750,000***	

Amendment No. 71

T00A00.07 Office of Policy, Planning and Research

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete one position within the Office of Policy, Planning, and Research. This office appears to be overly staffed with administrators and managers, especially given the overall size of the department.	115,000	GF	1.00
Total Reductions	115,000		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	11.00	10.00		1.00
General Fund	1,245,948	1,130,948	115,000	
Special Fund	102,515	102,515	0	
Federal Fund	8,549	8,549	0	
Total Funds	**1,357,012**	**1,242,012**	**115,000**	

T00

DIVISION OF FINANCING PROGRAMS

T00F00.01 Economic Development Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce grant funds for various regional and private economic development councils. This action returns funding to the cost containment level of fiscal 2009.	216,080	GF	
Total Reductions	216,080		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	62.00	62.00		0.00
General Fund	4,571,394	4,355,314	216,080	
Special Fund	4,485,908	4,485,908	0	
Total Funds	**9,057,302**	**8,841,222**	**216,080**	

T00F00.06 Maryland Industrial Training Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. ~~Delete~~ *Reduce* funds for the Maryland Industrial Training Program which provides grants to companies for employee training. This action would ~~eliminate funding~~ *leave $250,000* for this program in fiscal 2010.	~~1,030,958~~ *780,958*	~~GF~~ *GF*	
Total Reductions	~~1,030,958~~ *780,958*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,030,958	~~0~~ *250,000*	~~1,030,958~~ *780,958*	
Total Funds	**1,030,958**	~~**0**~~ ***250,000***	~~**1,030,958**~~ ***780,958***	

Amendment No. 72

T00F00.07 Partnership for Workforce Quality

Reduce appropriation for the purposes indicated:	Funds		Positions
1. ~~Delete~~ *Reduce* funds for the Partnership for Workforce Quality which provides grants to companies for employee training. This action would ~~eliminate funding~~ *leave $250,000* for this program in fiscal 2010.	~~625,954~~ *375,954*	~~GF~~ *GF*	
Total Reductions	~~625,954~~ *375,954*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	625,954	~~0~~ *250,000*	~~625,954~~ *375,954*	
Total Funds	**625,954**	~~**0**~~ ***250,000***	~~**625,954**~~ ***375,954***	

Amendment No. 73

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of the Maryland Biotechnology Investment Tax Credit Program may not be expended until a report is submitted to the budget committees that details the goals, objectives, and outcome measures for the Maryland Biotechnology Investment Tax Credit Reserve Fund. The measures shall reflect the number of recipients, amount of private investment leveraged, any new jobs created, long-term company retention data, and any other measure deemed reflective of the program's mission. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that the adopted measures shall be included in future budget submissions.

Explanation: This language restricts funds under the Maryland Biotechnology Investment Tax Credit Program until the department submits performance measurement data associated with the program. The department has long struggled with its Managing for Results (MFR) data. While it appears that the department has improved the accuracy of its submission, it cannot be said that the data allows for meaningful analysis of the department's programs. In particular, the department has failed to submit any goals, objectives, or outcome measures for the

T00

Biotechnology Tax Credit program. This language will encourage the inclusion of measures for this program under the MFR initiative.

Information Request	Author	Due Date
Report on performance measures	Department of Business and Economic Development	45 days before release of funds

Reduce appropriation for the purposes indicated:	Funds		Positions
~~1. Reduce funds under the Biotechnology Investment Incentive Tax Credit. This action leaves $4 million for the program in fiscal 2010.~~	~~2,000,000~~	~~GF~~	
Total Reductions	~~2,000,000~~ *0*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	6,000,000	~~4,000,000~~ *6,000,000*	~~2,000,000~~ *0*	
Total Funds	**6,000,000**	~~**4,000,000**~~ ***6,000,000***	~~**2,000,000**~~ ***0***	

Amendment No. 74

T
Department of Business and Economic Development

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Board

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,100,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Tourism Development Board.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds under the Maryland Tourism Board.	1,100,000	GF	
Total Reductions	1,100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	6,000,000	4,900,000	1,100,000	
Special Fund	600,000	600,000	0	
Total Funds	**6,600,000**	**5,500,000**	**1,100,000**	

T00G00.04 Maryland Film Office

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Deletes the funds for the sponsorships and grants for local film festivals. This represents a new use for these funds and unnecessary given the current fiscal climate.	54,900	GF	
Total Reductions	54,900		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
General Fund	680,525	625,625	54,900	
Total Funds	**680,525**	**625,625**	**54,900**	

T00G00.05 Maryland State Arts Council

Strike the following language:

~~, provided that this appropriation shall be reduced by $6,000,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland State Arts Council.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce general fund grants under the Maryland State Arts Council.	3,000,000 GF	
Total Reductions	3,000,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	14.00		0.00
General Fund	16,545,740	13,545,740	3,000,000	
Special Fund	300,000	300,000	0	
Federal Fund	750,595	750,595	0	
Total Funds	**17,596,335**	**14,596,335**	**3,000,000**	

T00G00.06 Film Production Rebate Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the funds for the Film Production Rebate Program. This action reduces the program by 50%.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,000,000	1,000,000	1,000,000	
Total Funds	**2,000,000**	**1,000,000**	**1,000,000**	

T50
Maryland Technology Development Corporation

Budget Amendments

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.03 Maryland Stem Cell Research Fund

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. *Reduce funds under the Stem Cell Research program. This action will assist in alleviating the State's ongoing structural deficit, still allowing the continuance of this discretionary program at a modest level.*	*13,000,000*	*GF*	
Total Reductions	*13,000,000*		

Effect	***Allowance***	***Appropriation***	***Amount Reduction***	***Position Reduction***
General Fund	*18,400,000*	*5,400,000*	*13,000,000*	
Total Funds	***18,400,000***	***5,400,000***	***13,000,000***	

Amendment No. 75

U00A
Department of the Environment

Committee Narrative

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

Study on Septage Disposal: The committees are concerned that septage – sewage pumped or removed from an onsite sewage disposal system, such as a portable toilet, or septic tank – is not being properly disposed of in Maryland. For instance, current regulations exempt onsite sewage disposal system owners and operators from a septage removal schedule and lack the requirement of a manifest system for septage haulers. Given that the Maryland Department of the Environment (MDE) currently is developing a new comprehensive regulatory regime for sewage sludge and septage that is anticipated to be released in 2009, the committees request that MDE submit a study on the state of septage disposal in Maryland including recommendations on how to correct any issues identified.

Information Request	Author	Due Date
Study on septage disposal	MDE	September 1, 2009

Budget Amendments

WASTE MANAGEMENT ADMINISTRATION

U00A06.01 Waste Management Administration

Add the following language to the general fund appropriation:

<u>, provided that this appropriation shall be reduced by $1,800,000 contingent upon the enactment of HB 101 or SB 166 to authorize the State Used Tire Cleanup and Recycling Fund to be used for administrative expenses.</u>

Explanation: This action would reduce the Waste Management Administration's general fund appropriation by $1.8 million to reflect the availability of special fund balance. This action is contingent upon enactment of the Budget Reconciliation and Financing Act of 2009 that permanently would allow the Maryland Department of the Environment Waste Management Administration to use 50% of State Used Tire Cleanup and Recycling Fund revenue to fund operations.

U00A

Committee Narrative

COORDINATING OFFICES

U00A10.02 Major Information Technology Development Projects

Report on Full and Timely Information Technology Project Disclosure: The budget committees are concerned that the Maryland Department of Environment (MDE) has had a transparency and accountability problem with information technology projects. In addition, MDE has engaged in a pattern of financing projects outside of the oversight of the General Assembly. Therefore, the budget committees request that MDE provide a report on how it will provide full and timely (1) information technology project request submissions to the Department of Information Technology for review and approval; (2) disclosure of the exact fund sources, amounts, and program codes for all information technology projects in each annual budget submission; (3) disclosure of project summary reports to the budget committees; and (4) information technology scope, funding requirements, and changes to the budget committees for the web site revamp project and future information technology projects. The report is requested to be submitted prior to the expenditure of any funds on the web site revamp project.

Information Request	Author	Due Date
Report on full and timely information technology project disclosure	MDE	Prior to the expenditure of any funds on the web site revamp project

V
Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that no funds provided in this budget for the Department of Juvenile Services may be used for reclassifications with the exception of noncompetitive promotions.

Explanation: In fiscal 2008 and 2009, the Department of Juvenile Services expended significant funds on reclassifications even though no funding was included in the allowance or appropriation. In both years, the department has experienced significant deficits in personnel expenditures, and funding of reclassifications was a contributory factor. The language prohibits the department from spending fiscal 2010 funds on reclassifications except in the case of noncompetitive promotions which are promotions within a classification series based on performance.

Add the following language:

Further provided that it is the intent of the General Assembly that the Department of Juvenile Services' upgrading and enhancing of its Automated Statewide Support and Information System (ASSIST) shall be considered a Major Information Technology Development Project. Further provided that any general fund support provided in the Department of Juvenile Services' budget made for the purpose of upgrading or enhancing ASSIST may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A1.01) and shall be expended pursuant to State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not transferred to the Major Information Technology Development Project Fund may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The language expresses legislative intent that any upgrades or enhancement to ASSIST, the Department of Juvenile Services' backbone case management system, should be considered a major information technology development project and makes fiscal 2010 funding for those upgrades or enhancement subject to the statutory requirements for such projects.

Add the following language:

Further provided that no funds in this budget may be expended to pay for the residential costs associated with committed residential placements in in-state residential child care facilities licensed by the Department of Juvenile Services or the Department of Human Resources if the individual facility in which the youth are served has a residential capacity of greater than 48 beds.

V

Explanation: *The language restricts funds in the Department of Juvenile Services' (DJS) budget from being spent for residential placements in certain facilities licensed by DJS or the Department of Human Resources.*

Amendment No. 76

Committee Narrative

Facility Staffing and Community Caseloads: The Department of Juvenile Services (DJS) continues to struggle to meet its own standards for community caseloads and facility staffing. Recent revisions to the facility staffing standards exacerbate those struggles. The committees request that DJS provide a full description of community caseload and facility staffing standards by caseload type and facility. The report should include the basis for those standards including references to best practices. Given that the fiscal 2010 budget as introduced provides fewer personnel resources to DJS than prior years, the report should also detail how the department intends to meet its own standards.

Information Request	Author	Due Date
Facility Staffing and Community Caseloads	DJS	October 1, 2009

W
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2008 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2010 until such time that the jurisdiction submits its crime data to DSP.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2008 Uniform Crime Report. The language also permits the Governor's Office of Crime Control and Prevention to withhold a portion of the State Aid to Police Protection grant until certain crime data is submitted.

Information Request	Author	Due Date
2008 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

Committee Narrative

W00A01.02 Field Operations Bureau

Helicopter Maintenance Study: An August 2008 performance audit conducted by the Office of Legislative Audits disclosed that the Department of State Police (DSP) Aviation Command's ability to make informed decisions about Medevac availability and maintenance was severely hampered by the lack of a formal process for determining whether an outside vendor should be used for more comprehensive inspections, such as T inspections (required every 600 flight hours). ~~While the January 2009 request for proposal to replace the existing fleet of helicopters contemplates that DSP will provide helicopter maintenance in-house, DSP should consider other~~

~~service delivery options such as outsourcing some or all of the maintenance functions. This could include a long-term contract with the helicopter manufacturer or with a private vendor.~~ DSP should conduct a review of *all available* helicopter maintenance *options* ~~service alternatives~~ and submit a report by October 1, 2009, to the budget committees, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	**Author**	**Due Date**
Submission of a study on helicopter maintenance	DSP	October 1, 2009

Y
State Reserve Fund

Budget Amendments

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds to reflect revised general fund revenue estimates. Section 7-311 of the State Finance and Procurement Article requires that the Revenue Stabilization Account (Rainy Day Fund) balance be 5% of projected revenues. To provide a Rainy Day Fund balance that is 5% of projected general fund revenues, the allowance appropriates $175.7 million. On March 11, 2009, the Board of Revenue Estimates reduced fiscal 2010 general fund revenue appropriations by $716.5 million. This reduces how much must be appropriated to maintain a 5% Rainy Day Fund balance. To provide fund balance that is at least 5% of revised general fund appropriations and reduce general fund appropriations, it is recommended that the allowance be reduced by $35.8 million.	35,800,000	GF	
Total Reductions	35,800,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	175,747,579	139,947,579	35,800,000	
Total Funds	**175,747,579**	**139,947,579**	**35,800,000**	

Y01A02.01 Dedicated Purpose Account

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by $63,000,000 contingent upon the enactment of legislation authorizing the use of General Obligation bonds for the Intercounty Connector~~

~~Maryland Transportation Authority …… 63,000,000~~

Y

Explanation: This strikes the contingent language. Insofar as the $63 million have been deleted from the budget, the contingent language is no longer necessary.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the InterCounty Connector (ICC). Section 4-321 of the Transportation Article requires that the Administration appropriate $63 million for the ICC. The Administration's capital budget proposes to issue general obligation (GO) bonds for the ICC, instead of appropriating general funds. The Administration's Budget Reconciliation and Financing Act of 2009 (HB 101/SB 166) allows GO bond proceeds to support the ICC. The use of general funds is consistent with the Spending Affordability Committee's (SAC) recommendation to use the increased GO bond authorizations to relieve operating budget pressure by issuing GO bonds instead of general funds. Consistent with the SAC recommendation and the Administration's funding plan, it is recommended that the general funds appropriated for the ICC be deleted.	63,000,000	GF	
Total Reductions	63,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	63,000,000	0	63,000,000	
Total Funds	**63,000,000**	**0**	**63,000,000**	

R00A01
State Department of Education
Headquarters

Fiscal 2009 Deficiency

STATE DEPARTMENT OF EDUCATION HEADQUARTERS

R00A01.04 Division of Accountability and Assessment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce deficiency appropriation for Accountability and Assessment Contracts. The Maryland State Department of Education has not demonstrated that these funds are needed to make payments in fiscal 2009. The agency should not return to a pattern of encumbering funds for multiple years.	~~6,368,777~~ *6,300,000*	~~GF~~ *GF*	
Total Reductions	~~6,368,777~~ *6,300,000*		

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	8,491,703	~~2,122,926~~ *2,191,703*	~~6,368,777~~ *6,300,000*	
Federal Fund	936,834	936,834	0	
Total Funds	**9,428,537**	~~**3,059,760**~~ ***3,128,537***	~~**6,368,777**~~ ***6,300,000***	

Amendment No. 77

R00A02
State Department of Education
Aid to Education

Fiscal 2009 Deficiency

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

, provided that $24,171,216 of this appropriation made for the purpose of funding the deficiency appropriation for the State Share of the Foundation program be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This language deletes the deficiency appropriation for the State Share of the Foundation Program contingent upon the enactment of HB 101 or SB 166.

Sections

Budget Amendments

Strike the following language:

~~Executive VII 9907 116,963~~

Explanation: This action deletes the technology policy advisor position from the Executive Pay Plan schedule.

Strike the following language:

~~Executive VII 9907 114,444~~

Explanation: This action deletes the vacant EPP position from the Executive Pay Plan schedule.

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ *The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.* Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds restricted in this budget to be utilized for other postretirement benefits that are unspent shall be credited to the Postretirement Health Benefits Trust Fund as established in accordance with Section 34-101 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting

system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0157, 0175, 0217, 0305, and 0322. ~~The language also deletes a provision that allows the Secretary of Budget and Management to transfer these funds for other purposes. This provision allows the Administration to eliminate spending shortfalls without legislative oversight. For example, fiscal 2001 budget shortfalls were eliminated by transferring $9.6 million from the workers' compensation account and $1.6 million from health insurance account. To promote fiscal accountability, the budget committees strike this provision~~.

Amendment No. 78

Amend the following section:

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 34-101 of the State Personnel and Pensions Article, and contingent upon the enactment of legislation authorizing the deposit of the Medicare Part D subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in fiscal 2010, the State shall not be required to deposit the federal subsidy to employers as a result of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds for the aforementioned subsidy shall be deposited to the State Employees and Retirees Health and Welfare Benefits Fund as established in accordance with § 2–516 of the State Personnel and Pensions Article. ~~Total funding~~ *General funds in the amount* of $24,584,082 for health insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within Executive Branch agencies in fiscal year 2010. ~~by the following amounts in accordance with a schedule determined by the Governor:~~

~~Fund~~	~~Amount~~
~~General Funds~~	~~14,752,276~~
~~Special Funds~~	~~3,574,801~~
~~Federal Funds~~	~~2,512,191~~
~~Reimbursable Funds~~	~~240,403~~
~~Current Unrestricted Funds~~	~~1,786,177~~
~~Current Restricted Funds~~	~~1,718,234~~

Sections

Explanation: *This action would amend Section 20 to utilize all Medicare D reimbursement funds directed into the State Employees and Retirees Health and Welfare Benefits Fund in fiscal 2010 to replace only general funds needed for health insurance expenditures.*

Amendment No. 79

Add the following section:

Section 21 Deferred Compensation Funding

SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 32-205 of the State Personnel and Pensions Article and contingent upon the enactment of legislation to eliminate the payment of employer contributions for State supplemental plans in the Optional Defined Contribution System in fiscal 2010 the State shall not be required to make the employer contributions to the applicable State supplemental plan for participating employees in the Optional Defined Contribution System. Funding for this purpose (Comptroller subobject 0172) shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:

~~Fund~~	~~Amount~~
~~General Funds~~	~~11,833,299~~
~~Special Funds~~	~~4,280,707~~
~~Federal Funds~~	~~4,314,091~~
~~Reimbursable Funds~~	~~336,721~~
~~Current Unrestricted Funds~~	~~2,323,627~~
~~Current Restricted Funds~~	~~599,021~~

Department	Fund	Amount
Executive	General	10,405,389
Executive	Special	4,184,548
Executive	Federal	4,293,817
Executive	Reimbursable	336,721
Executive	Current Unrestricted	2,323,627
Executive	Current Restricted	599,021
Judiciary	General	1,143,210
Judiciary	Special	96,159
Judiciary	Federal	20,274
Legislative	General	284,700

Sections

Explanation: This action deletes all deferred compensation for all branches of State Government. Of this reduction, $1,972,114 represents general funds in R75T for higher education. The Administration's budget plan assumes these reductions will be made.

Add the following section:

Section 26 Across-the-board Reductions and Higher Education

SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 27 Injured Workers' Insurance Fund Accounts

SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2009

Sections

Add the following section:

Section 28 Reporting Federal Funds

SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each Federal Fund Appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2011 budget

Add the following section:

Section 29 Federal Fund Spending

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2010, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with

respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by Executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 30 Indirect Costs Report

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011 budget books. The report shall detail by agency for the actual fiscal 2009 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2010, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Sections

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2011 budget books

Add the following section:

Section 31 Executive Long-term Forecast

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided, requiring that recovered funds may only be transferred to the general fund.

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2011 budget books

Add the following section:

Section 32 Reporting on Budget Data and Organizational Charts

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual

fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS, with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2009, 2010, and 2011 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Add the following section:

Section 33 Interagency Agreements

SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2009, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2009 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2009, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2009.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that DBM submit a consolidated report on all agreements by December 1, 2009, to the budget committees and the Department of Legislative Services.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2009

Add the following section:

Section 34 Budget Amendments

SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

Sections

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS) and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund Appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2010 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2010 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2011 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This revised annual language defines the process under which budget amendments may be used.

Add the following section:

Section 35 Maintenance of Accounting Systems

SECTION 35. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

Sections

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2009 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2009 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	**Authors**	**Due Date**
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2009 March 1, 2010 June 1, 2010

Add the following section:

Section 36 Secretary's or Acting Secretary's Nomination and Salary

SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2009 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2009 session.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Sections

Add the following section:

Section 37 Position Reporting Requirement

SECTION 37. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2009, the Secretary of the Department of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2010 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2011 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2010 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Authors	Due Date
Total number of full-time equivalents on June 30 and July 1, 2009	Department of Budget and Management	July 14, 2009
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Sections

Add the following section:

Section 38 Executive Pay Plan Salaries

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009, January 1, 2010, and April 1, 2010; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2009 October 15, 2009 January 15, 2010 April 15, 2010

Add the following section:

Section 39 Positions Abolished in the Budget

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 40 Accounting of Health Plan Receipts and Spending

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2011 budget books

Add the following section:

Section 41 Other Post Employment Benefit Expenditures

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

Explanation: This section provides for the continuing usage of a subobject to capture Other Post Employment Benefits expenditures.

Sections

Add the following section:

Section 42 Maryland Aviation Administration Agreement

SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline that results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

(1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and

(2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5-201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advises the chair of the Senate Budget and Taxation Committee, the chair of the Public Safety, Transportation, and Environment Subcommittee, the chair of the House Appropriations Committee, the chair of the Transportation and Environment Subcommittee, and the Department of Legislative Services of the proposed agreement.

Explanation: This language has been added to the past two budget bills in response to a 2006 audit of the Maryland Aviation Administration that found that an agreement had been entered into guaranteeing a certain level of profit to an airline, and that unbeknownst to the General Assembly, it was a potential liability of the Transportation Trust Fund of up to $5.5 million annually.

Information Request	Author	Due Date
Report summarizing all agreements with airlines concerning fee waivers, joint marketing services, and profit guarantees	Maryland Aviation Commission	January 15, 2010

Sections

Add the following section:

Section 43 Workers' Compensation Assessments

SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State Employees Risk Management Administration included in the State's workers' compensation assessment from the Injured Workers' Insurance Fund (subobject 0175) shall be reduced in fiscal 2010 by the following amounts:

Department	Fund	Amount
Executive	General	392,413
Executive	Special	168,404
Executive	Federal	27,618
Executive	Current Unrestricted	14,795
Executive	Current Restricted	16,526
Judiciary	General	6,282
Legislative	General	296

Explanation: This language provides for a reduction of all funding associated with the State Employees Risk Management Administration program, which is currently included in the statewide assessment for workers' compensation claim administration paid to the Injured Workers' Insurance Fund through all agency budgets. Reimbursable funds of $1,217 and nonbudgeted funds of $539 – though not explicitly budgeted – will also be reduced as a consequence of this action. The total estimated fiscal 2010 reduction is $628,091.

Add the following section:

Section 44 Reduction in Cell Phone Expenditures

SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone expenditures (statewide subobject 0306) shall be reduced as follows:

Fund	Amount
General	479,517
Special	364,892
Federal	150,362
Reimbursable	11,225
Nonbudgeted	2,935
Higher Education	409,847

The Governor shall develop a schedule for allocating this reduction across the various State agencies and across all funds based upon State agency use. In reducing higher education funds, all of the reduction shall be derived from State general fund support under Program R75T00.01.

Explanation: The section reduces funding for cell phone and other expenditures budgeted in statewide subobject 0306 by 20%. There are currently 12,500 cell phone users covered under the State contract.

Amend the following language:

Section 45 Interoperable Case Management System

~~SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended for the further development of the Case Management Modernization Project and the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.~~

~~Further provided that the Criminal Justice Information Advisory Board shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi-annual submissions thereafter, addressing the following provisions:~~

~~(1) the process and projected timeline for establishing a mechanism that allows the real-time transfer of information between the Judiciary and DPSCS;~~

~~(2) initial and ongoing cost savings resulting from the establishment of a common identifier and real-time data sharing; and~~

~~(3) the joint development and submission of reports providing long-term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).~~

~~Further provided that on November 1, 2009, and annually thereafter, the Criminal Justice Information Advisory Board shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration has been given toward developing interoperable IT systems for new systems contemplated in the future.~~

~~The budget committees shall have 45 days to review and comment following receipt of the report.~~

Sections

SECTION 45. AND BE IT FURTHER ENACTED, That subject to paragraphs (1) through (3), no funds in this budget may be expended for the further development of the Case Management Modernization Project or the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.

(1) The Criminal Justice Information Advisory Board, including at a minimum members from the Judiciary, DPSCS, Office of the Attorney General (OAG), and the Department of Information Technology (DoIT), shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi-annual submissions thereafter, addressing the following provisions:

(a) the process and projected timeline for establishing a mechanism that allows the real-time transfer of information between the Judiciary and DPSCS;

(b) initial and ongoing cost savings resulting from the establishment of a common identifier and real-time data sharing; and

(c) the joint development and submission of reports providing long-term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).

(2) Funding may be released for either the Judiciary or DPSCS upon the Judiciary or DPSCS providing the budget committees with a letter of certification from DoIT once either the new Case Management Modernization Project or the Offender Case Management System (OCMS) is fully capable of interfacing with current and future data systems in order for both agencies to track and share offender information under the established common identifier. The letter shall include the estimated cost of any necessary changes to the State contracts.

(3) The budget committees shall have 45 days to review and comment following receipt of the report or a certification letter.

Further provided that with the annual budget submission, the Judiciary, OAG, DPSCS, and DoIT shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration that has been given toward developing interoperable IT systems for new systems contemplated in the future.

Explanation: This action prohibits the Judiciary and DPSCS from expending funds related to the further development of their respective information technology systems until a common State identifier is developed for each offender. It also requires the Criminal Justice Information Advisory Board to submit periodic status reports. The board is tasked with establishing a

mechanism for the real-time transfer of information between the parties; identifying potential cost savings resulting from changes in the way information is tracked and shared between the parties; and developing reports providing long-term criminal justice trend data. Lastly, the language requires the development of a Joint Case Management Interoperability Information Technology Plan. *Funding may be released for either party once DoIT has provided a letter to the budget committees certifying that the system is fully capable of interfacing with current and future data systems.*

Information Request	Author	Due Date
Information technology status report	Criminal Justice Information Advisory Board	As needed, and bi-annually thereafter
Joint Case Management Interoperability Information Technology Plan	Criminal Justice Information Advisory Board	With the submission of the fiscal 2011 allowance and annually thereafter
Letter of certification from the Department of Information Technology	*Department of Information Technology*	*As needed, 45 days prior to expenditure*

Amendment No. 80

Add the following language:

Section 46 Chesapeake Bay Restoration Expenditures

SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Governor's fiscal 2011 budget books include separately a summary of Chesapeake Bay restoration expenditures by agency and fund. The Department of Budget and Management (DBM) shall include the fiscal 2009 actual, fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. Further provided that DBM should provide to the Department of Legislative Services (DLS) the same data disaggregated by program in an electronic format subject to the concurrence of DLS.

Explanation: The fiscal 2009 Governor's budget books contain Appendix Q: Summary of Chesapeake Bay Restoration Expenditures by Agency. Appendix Q provides an overview of Chesapeake Bay restoration funding across State agencies, which is helpful for understanding the scope and scale of the State's commitment of resources to bay restoration. However, this data is not contained in the fiscal 2010 Governor's budget books. Therefore, a revised version of the data presented in Appendix Q should be included in the fiscal 2011 Governor's budget books. The data should show the fiscal 2009 actual, fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have over 50% of their activities directly related to Chesapeake Bay

restoration. The data should be presented separately by agency and fund. The agency presentation is to be modeled on Appendix Q in the fiscal 2009 Governor's budget books. In addition, DBM should provide to DLS the same data disaggregated by program in an electronic format subject to the concurrence of DLS.

Information Request	Author	Due Date
Summary of Chesapeake Bay restoration expenditures	DBM	Fiscal 2011 State budget submission and annually thereafter

Strike the following language:

~~**Section 47 Office of the People's Counsel Performance**~~

~~SECTION 47. AND BE IT FURTHER ENACTED, That $200,000 of the appropriation made for the purpose of the Office of People's Counsel (C91H00) and $200,000 of the appropriation made for the purpose of the Public Service Commission (C90G00) may not be expended until the Office of People's Counsel and Public Service Commission submit a report to the budget committees. The report shall include:~~

~~(1) the cause of the decreased performance for the Office of People's Counsel in the area of complaints and terminations resolved successfully between fiscal 2007 and 2008;~~

~~(2) the relatively low estimates of the Office of People's Counsel for the complaints and terminations resolved successfully for fiscal 2009 and 2010;~~

~~(3) the role of the Office of People's Counsel in examining the transactions of Constellation Energy Group with MidAmerican Energy Holdings Company and EDF Development Inc.; and~~

~~(4) the actions the Public Service Commission and Office of People's Counsel have taken, or intend to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.~~

~~The budget committees shall have 45 days from the receipt of the report to review and comment.~~

~~**Explanation:** This language withholds $200,000 of the appropriation for the Office of People's Counsel (OPC) and Public Service Commission (PSC) until a report is submitted on the reasons for decreased performance in the area of complaints and terminations resolved successfully for OPC between fiscal 2007 and 2008, the relatively low estimates for performance in this area for OPC in fiscal 2009 and 2010, the role of OPC in examining the recent transactions and terminated transactions of Constellation Energy Group, and the actions PSC and OPC have taken or intend to take regarding the issues of termination and arrearages for residential customers in fiscal 2009 and 2010.~~

~~Information Request~~	~~Authors~~	~~Due Date~~
~~Report on recent and anticipated performance and actions of the Office of People's Counsel and the Public Service Commission~~	~~OPC~~ ~~PSC~~	~~45 days prior to the release of funds~~

Amendment No. 81

Add the following section:

Section 47 Maryland State Firemen's Association Grant Program

SECTION ~~48~~ *47*. AND BE IT FURTHER ENACTED, That $500,000 of the General Fund Appropriation for the Department of Budget and Management (DBM) and $500,000 of the General Fund Appropriation for the Military Department made for the purpose of general operating expenses may not be expended until DBM and the Military Department provide, within the submission of the fiscal 2011 budget volumes, the line item detail for the revenues and expenditures associated with the Maryland State Firemen's Association grant program. The submission shall include line item detail for the administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The submission shall include the revenue sources that support each expenditure and three years of detail showing the most recent actual expenditure, the current year working appropriation, and the allowance.

The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts funds until DBM and the Military Department clearly enumerate the expenditures and the revenue sources for the Maryland State Firemen's Association grant program in the fiscal 2011 budget volumes.

Information Request	**Authors**	**Due Date**
Budget submission detail	DBM Military Department	With the submission of the fiscal 2011 allowance and each year thereafter

Sections

Add the following section:

Section 48 Homeland Security Spending

SECTION ~~49~~ *48*. AND BE IT FURTHER ENACTED, That beginning on December 31, 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with the assistance of the Maryland Emergency Management Agency, the Department of Health and Mental Hygiene, the Department of State Police, and the Maryland Department of Transportation shall submit a report to the budget committees that details spending related to homeland security (by agency and by funding source) for the most recent federal fiscal year. At a minimum, the report shall include the amount of the funding pass-through to local jurisdictions (by county). The report shall also include a listing of the homeland security projects for which funding was expended and a description as to how these projects correspond to the 12 core goals for emergency preparedness (Interoperable Communications, Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device Response, Personal Protective Equipment for First Responders, Biosurveillance, Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications, and Transportation Security). The report shall also summarize the progress made toward achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the Department of Legislative Services in determining appropriate data and information to include in the report.

Explanation: This language requires GOHS, in conjunction with the Maryland Emergency Management Agency (MEMA), the Department of Health and Mental Hygiene (DHMH), the Department of State Police (DSP), and the Maryland Department of Transportation (MDOT) to submit a report detailing annual expenditures for homeland security. The report should also include a summary of the State's progress toward achieving the 12 core goals of emergency preparedness, including a listing of the homeland security projects for which funding was expended. GOHS should consult with the Department of Legislative Service prior to preparing the report.

Information Request	Authors	Due Date
Report on homeland security spending	GOHS MEMA DHMH DSP MDOT	December 31, 2009, and annually thereafter

Sections

Add the following section:

Section 49 Evidence-based Services for Youthful Offenders

SECTION ~~50~~ *49*. AND BE IT FURTHER ENACTED, That on or before October 1, 2009, the Department of Health and Mental Hygiene shall submit an application to the Centers for Medicare and Medicaid Services to amend the State Medical Assistance Program to allow the department to receive federal matching funds for evidence-based services provided to youthful offenders including, but not limited to, multi-systemic therapy, functional family therapy, and multi-dimensional treatment foster care.

If the department is not allowed to amend the State Medical Assistance Program to receive federal matching funds for services provided only to youthful offenders, the department shall, within 30 days of any decision by the Centers for Medicare and Medicaid Services, submit to the budget committees, the House Health and Government Operations Committee, and the Senate Finance Committee a cost estimate for amending the State Medical Assistance Program to allow the receipt of federal matching funds for evidence-based services to any eligible population.

If the department is allowed to amend the State Medical Assistance Program to allow the receipt of federal matching funds for evidence-based services provided to youthful offenders, the general funds for those services may be transferred by budget amendment from the Department of Juvenile Services (Program V00) to the Mental Hygiene Administration (Program M00L01.03).

Explanation: The language requires the Department of Health and Mental Hygiene (DHMH) to submit an application to receive federal funds for evidence-based services to youthful offenders. If the application is rejected, DHMH is asked to submit a report on the cost of adding those services to Medicaid for all eligible individuals.

Information Request	Author	Due Date
Evidence-based services for youthful offenders	DHMH	Within 30 days of an rejection of an application to the Centers for Medicare and Medicaid Services to amend the State Medical Assistance Program

Sections

Amend the following language:

Section 50 The "Rule of 250"

SECTION ~~51~~ *50*. AND BE IT FURTHER ENACTED, That the Board of Public Works, in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than ~~150~~ *250* positions in excess of the total number of authorized State positions on July 1, 2009, as determined by the Secretary of the Department of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of ~~150~~ *250* does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, the Board of Public Works may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

The Board of Public Works may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of ~~150~~ *250* under this section.

In addition to any positions created within the limitation of ~~150~~ *250* under this section, the Board of Public Works may authorize the creation of no more than 150 positions within the Department of Human Resources to provide services purchased by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by the Board of Public Works to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of ~~150~~ *250* under this section, the Board of Public Works may authorize the creation of positions within the Department of Human Resources to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by the Board of Public Works to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or benefits for these positions. Furthermore, the Department of Human Resources must provide a

summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by the Board of Public Works established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of the Department of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of the Department of Budget and Management shall certify and report to the General Assembly by June 30, 2010, the status of positions created with non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This language, the "Rule of ~~150~~ *250*", limits the number of positions that may be added after the beginning of the fiscal year to ~~150~~ *250* and provides for exceptions to the limit.

Information Request	**Authors**	**Due Date**
Certification of the status of positions created with non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010	Department of Budget and Management	June 30, 2010
Positions created within the Department of Human Resources with non-Local Management Board grants	Department of Human Resources	December 1, 2009

Amendment No. 82

Sections

Add the following section:

Section 51 Leasing of Rosewood Buildings

SECTION 51. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Health and Mental Hygiene and the Department of General Services shall be prohibited from entering into an agreement to lease any of the buildings on the property of Rosewood until the Department of Planning completes the clearinghouse review of the property.

Explanation: *The Department of Health and Mental Hygiene (DHMH) currently owns the property where the Rosewood Center is located. DHMH plans to close the Rosewood Center on June 30, 2009, at which time the department will declare the property to be excess and will initiate the Department of Planning clearinghouse review process. This language signifies the intent of the General Assembly to prohibit DHMH or the Department of General Services from entering into any agreements to lease any of the buildings on the Rosewood property until the formal review process is complete.*

Amendment No. 83

Add the following section:

Section 52 Community Services Rates

SECTION 52. AND BE IT FURTHER ENACTED, That $65,000 of the General Fund Appropriation in both the Mental Hygiene Administration (M00L01.01 Program Direction) and Developmental Disabilities Administration (M00M01.01 Program Direction) made for the purpose of general operating expenses may not be expended for that purpose but instead may only be used to fund the Community Services Reimbursement Rate Commission. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that the Department of Health and Mental Hygiene shall report to the budget committees by October 1, 2009, on efforts to obtain federal Medicaid matching funds to support the Community Services Reimbursement Rate Commission and recommendations, developed in consultation with the commission and other stakeholders, on developing a financially sound rate-setting process.

Explanation: *This section restricts funding for the support of the Community Services Reimbursement Rate Commission and adds a reporting requirement.*

Sections

Information Request	*Author*	*Due Date*
Community Services Rates	*Department of Health and Mental Hygiene*	*October 1, 2009*

Amendment No. 84

U00A
Department of the Environment

Supplemental Budget No. 1

OFFICE OF THE SECRETARY

U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund

Strike the following language:

~~, provided that $27,000,000 of this appropriation made for the purpose of supporting water quality improvement projects under the American Recovery and Reinvestment Act of 2009 may not be expended for that purpose but instead shall be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9-345 through 9-351 of the Environment Article:~~

~~(1) Biological Nutrient Removal Program. Provide not more than $22,000,000 in grants for projects to remove nutrients at publicly-owned sewage treatment works; and~~

~~(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs.~~

~~Further provided that funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.~~

~~**Explanation:** The American Recovery and Reinvestment Act of 2009 provides for grant funding to support water quality improvements through the State's Water Quality Revolving Loan Fund. This grant funding is programmatically identical to the funding provided by the Biological Nutrient Removal Program and the Supplemental Assistance Program. Therefore, the American Recovery and Reinvestment Fund federal stimulus funding can be used to fund the Biological Nutrient Removal Program and the Supplemental Assistance Program and allow for a $27.0 million reduction in the general obligation bond authorization for these two programs in fiscal 2010.~~

Amendment No. 85

Supplemental Budget No. 1

Technical Amendments to Supplemental Budget No. 1

Amend the following language:

provided that $12,000,000 of this appropriation is contingent upon the enactment of House Bill 101 authorizing the use of funds from the Health Care Coverage Fund to make a grant for the management of facilities and services currently operating under Dimensions Healthcare System".

Explanation: Technical amendment.

Strike the following language:

~~On page 104, line 11, after the word "Appropriation," strike "provided that". On page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike "Placements program".~~

~~*Deletes contingent reduction for the Non-Public Placements Program in the Students with Disabilities Program (R00A0207) in the Maryland State Department of Education.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to funding for non-public placements.

Strike the following language:

~~On page 115, line 3, strike "49,912,643" and replace with "35,427,596".~~

~~*Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R62I0005) in the Maryland Higher Education Commission.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to the Cade formula for community colleges

Supplemental Budget No. 1

Amend the following language:

The following amounts constitute the Federal Fund Appropriation for the State operated institutions of higher education.

Program Title	
R30B21 University of Maryland, Baltimore	170,446
R30B22 University of Maryland, College Park	4,880,489
R30B23 Bowie State University	580,130
R30B24 Towson University	2,600,470
R30B25 University of Maryland Eastern Shore	398,761
R30B26 Frostburg State University	733,404
R30B27 Coppin State University	387,867
R30B28 University of Baltimore	405,702
R30B29 Salisbury University	1,109,624
R30B30 Univ. of Maryland University College	2,788,614
R30B31 Univ. of Maryland Baltimore County	1,997,515
Subtotal University System of Maryland 1	6,053,022
R95C00 Baltimore City Community College	725,746
R13M00 Morgan State University	858,170

Federal Fund Appropriation Appropriation…… 17,636,938 1,250,425,348

Explanation: This is a technical amendment that specifies the creation of a federal fund appropriation to accommodate federal discretionary funds.

Strike the following language:

~~On page 119, on lines 9 and 25, strike "2,383,467" and replace with "2,754,508".~~

~~*Increases the contingent reduction for Baltimore City Community College in programs R75T00 and R95C00.00.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to funding for Baltimore City Community College.

Technical Amendment

Renumber SECTION 48. as SECTION *47.*, SECTION 49. as SECTION *48.*, SECTION 50. as SECTION *49.*, SECTION 51. as SECTION *50.*, SECTION 48. as SECTION *47.*, SECTION ~~26.~~52. as SECTION *53*, and SECTION ~~27.~~53. as SECTION *54*.

EXHIBIT K

Senate Budget and Taxation Committee

Report on House Bill 100 – the Budget Bill

House Bill 101 – the Budget Reconciliation and Financing Act

Maryland General Assembly
Annapolis, Maryland

March 31, 2009

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Fiscal 2010 Budget Highlights
Budget Bill (House Bill 100)
As Amended by the Senate Budget and Taxation Committee

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1. **Incorporates Federal American Recovery and Reinvestment Act (ARRA) Monies** – Combined, the fiscal 2009 and 2010 State budgets include $1.7 billion in federal funds resulting from the ARRA. Of this amount, $1.1 billion reflects a higher federal match for the State's Medicaid program, $296 million funds increases in the State's education aid formulas, $262 million enhances existing federal programs, and $81 million supports costs traditionally funded with general funds.

2. **Constrains Spending to Offset Significant Decline in Revenues** – In March the Board of Revenue Estimates lowered the general fund revenues forecast by almost $1.2 billion for fiscal 2009 and 2010. Consequently, current revenues are projected to decline 2.3% in fiscal 2009 and another 1.6% in fiscal 2010. Although there is a $1.0 billion, or 13.0%, increase in federal funds, the total budget grows a modest 1.6%.

3. **Maintains the State's Commitment to the Public Schools** – Education aid will be almost $5.5 billion, an increase of $82.4 million, or 1.5%. Utilizing education aid allocated under the American Recovery and Reinvestment Act, all the Bridge to Excellence formulas are fully funded; however, for fiscal 2010 only, $50.6 million is earmarked for public school construction. For the first time, there is 100% funding for the Geographic Cost of Education Index to address cost differences among school systems. In addition, there is $193 million in ARRA funds that will flow through the State budget to local school systems.

4. **Continues to Make Higher Education More Affordable** – Maryland's State colleges and universities are provided funding to hold in-state undergraduate tuition rates level for the fourth straight year. Aid for community colleges is one of the few areas of the budget that is increasing, as $8.1 million is provided to freeze tuition rates at 2008-2009 levels.

5. **Protects Healthcare Programs for Low-income Marylanders** – Medicaid funding grows over $180 million, and there is no reduction in services or eligibility for services. Funding in fiscal 2010 includes $652 million from the higher federal match established under the American Recovery and Reinvestment Act.

6. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay** – Bay Restoration Funds for enhanced nutrient removal total $130 million, and there is over $145 million in additional federal funds for the water quality and drinking water loan funds.

7. **Enhances Fund Balance and Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of about $140 million. This is almost $100 million greater than the general fund balance under the Administration's proposed budget. In addition, the balance in the State's Rainy Day Fund is estimated to be $651 million, or 5%, of general fund revenues at the end of fiscal 2010.

Budget Summary
Fiscal 2009 and 2010
($ in Millions)

General Fund

	House	B&T
Fiscal 2009		
Ending Balance Before Legislative Action[1]	-$251.5	-$251.5
Fund Transfers – Legislation – HB 101 (BRFA)	720.5	779.4
New Deficiencies – Medicaid/Energy Assist./Other	-72.6	-72.6
Expenditure Reduction – Deficiency Appropriations	32.1	32.1
Higher Federal Medicaid Match (ARRA)	435.0	435.0
Less General Fund Revenue – March Estimate (BRE)	-445.5	-445.5
Adjusted Ending Balance	**$417.9**	**$476.8**
Fiscal 2010		
Revenues – December BRE Estimate	$13,738.3	13,738.3
Less General Fund Revenue – March Estimate (BRE)	-716.5	-716.5
Other Revenues	33.8	35.8
Revenues – Legislation – HB 101/HB 193/SB 552	68.1	8.7
Fund Transfers – Legislation – HB 101 (BRFA)	181.8	236.3
Transfer from Rainy Day Fund	210.0	210.0
Total Revenues and Balance	**$13,933.4**	**$13,989.4**
Expenditures – Before Federal ARRA Offsets	$15,402.5	$15,402.5
Higher Medicaid Match/Discretionary Funds (ARRA)	-731.6	-731.6
ARRA Funds for Education Formula Increases	-295.9	-295.9
Expenditures – Governor's Allowance Including Supplemental	14,375.0	14,375.0
Expenditure Reductions – Contingent on HB 101 (BRFA)	-235.2	-260.4
Expenditure Reductions	-257.5	-267.0
Total Expenditures	**$13,882.3**	**13,847.6**
Revenues Less Expenditures	51.1	141.8
Ending Balance	**$51.1**	**$141.8**

Cash Position

General Fund Balance	$51.1	$141.8
Rainy Day Fund Balance – June 30, 2010	651.1	651.1
Total	**$702.2**	**$792.9**
Cash and Rainy Day Fund Over 5%	$51.1	$141.8

ARRA: American Recovery and Reinvestment Act
BRE: Board of Revenue Estimates
BRFA: Budget Reconciliation and Financing Act

[1] Includes $79.2 million of reductions approved by the Board of Public Works in March 2009.

Evolution of Maryland's General Fund Revenue Forecast
($ in Millions)

	Jun-08	Dec-08	Change from Jun '08	Mar '09	Change from Jun '08
Individual Income Tax					
FY 2009	$7,445	$7,104	-$341	$6,781	-$664
FY 2010	7,879	7,181	-698	6,637	-1,242
Sales Tax					
FY 2009	4,053	3,718	-335	3,611	-442
FY 2010	4,213	3,702	-511	3,592	-621
Total General Fund					
FY 2009	14,521	13,674	-847	13,228	-1,293
FY 2010	15,213	13,738	-1,475	13,022	-2,192

Note: All estimates are from the Board of Revenue Estimates (BRE). The June 2008 figures are the March 2008 BRE estimates adjusted for action at the 2008 legislative session.

Fiscal Note
Summary of the Budget Bill – House Bill 100

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governors Request					
Fiscal 2009 Deficiency Budget [1]	$14,673,410,635	$5,852,313,348	$7,097,216,279	$3,302,036,527	$30,924,976,789
Fiscal 2010 Budget	14,853,468,750 [2]	6,096,140,884 [3]	7,662,764,966	3,407,891,319	32,020,265,919
Original Budget Request	**$29,526,879,385**	**$11,948,454,232**	**$14,759,981,245**	**$6,709,927,846**	**$62,945,242,708**
Supplemental Budget No. 1					
Fiscal 2009 Deficiency Budget	-$374,819,631	$5,400,000	$505,386,850	$0	$135,967,219
Fiscal 2010 Budget	-478,466,180	-55,100,000	943,172,667	0	409,606,487
Subtotal	**-$853,285,811**	**-$49,700,000**	**$1,448,559,517**	**$0**	**$545,573,706**
Budget Reconciliation and Financing Act of 2009					
Fiscal 2009 Withdrawn Appropriations	-$25,769,976	$0	$0	$0	-$25,769,976
Fiscal 2010 Contingent Reductions	-260,379,568	-270,823,240	-7,171,633	-599,021	-538,973,462
Subtotal	**-$286,149,544**	**-$270,823,240**	**-$7,171,633**	**-$599,021**	**-$564,743,438**
Senate Budget and Taxation Committee Reductions					
Fiscal 2009 Deficiency Budget	-$6,300,000	$0	$0	$0	-$6,300,000
Fiscal 2010 Budget	-267,039,684	-57,338,480	-26,868,829	-382,834	-351,629,827
Total Reductions	**-$273,339,684**	**-$57,338,480**	**-$26,868,829**	**-$382,834**	**-$357,929,827**
Appropriations					
Fiscal 2009 Deficiency Budget	$14,266,521,028	$5,857,713,348	$7,602,603,129	$3,302,036,527	$31,028,874,032
Fiscal 2010 Budget	13,847,583,318	5,712,879,164	8,571,897,171	3,406,909,464	31,539,269,117
Change	**-$418,937,710**	**-$144,834,184**	**$969,294,042**	**$104,872,937**	**$510,395,085**

[1] Reflects $286.2 million in total deficiencies, minus $81.6 million in total appropriations withdrawn by the Board of Public Works on March 4, 2009, minus $84.5 million in estimated agency general fund reversions.

[2] Reflects estimated general fund reversion of $30 million, minus $85.6 million in across-the-board general fund reductions reflected in the budget as introduced.

[3] Reflects a special reduction of $1 million in the Prince George's County share of highway user revenues in the budget as introduced repayment of Fedex Field infrastructure improvements.

State Expenditures – General Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	SBT Reductions	SBT Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$0.0	$0.0	$0.0	$0.0	$0.0	n/a
Aid to Local Governments						
County/Municipal	214.7	214.0	2.5	211.6	-3.1	-1.5%
Community Colleges	254.7	286.9	33.6	253.2	-1.5	-0.6%
Education/Libraries	5,412.6	5,305.9	101.0	5,204.9	-207.8	-3.8%
Health	57.4	57.4	0.0	57.4	0.0	0.0%
Subtotal	***$5,939.4***	***$5,864.1***	***$137.1***	***$5,727.0***	***-$212.4***	***-3.6%***
Entitlements						
Foster Care Payments	243.0	249.6	5.5	244.1	1.1	0.5%
Assistance Payments	33.2	35.5	0.0	35.5	2.3	6.9%
Medical Assistance	1,900.4	1,774.9	104.2	1,670.8	-229.6	-12.1%
Property Tax Credits	57.3	61.0	0.0	61.0	3.8	6.6%
Subtotal	***$2,233.8***	***$2,121.1***	***$109.7***	***$2,011.4***	***-$222.4***	***-10.0%***
State Agencies						
Health	1,399.2	1,458.0	23.9	1,434.2	34.9	2.5%
Human Resources	308.5	329.9	41.2	288.7	-19.8	-6.4%
Systems Reform Initiative	30.7	32.6	3.5	29.1	-1.6	-5.3%
Juvenile Services	263.1	264.6	0.8	263.8	0.8	0.3%
Public Safety/Police	1,254.3	1,259.0	9.9	1,249.1	-5.2	-0.4%
Higher Education	1,131.9	1,225.2	11.2	1,214.0	82.1	7.3%
Other Education	392.8	404.8	22.0	382.8	-10.0	-2.6%
Agric./Nat'l. Res./Environment	122.8	128.4	7.9	120.5	-2.3	-1.9%
Other Executive Agencies	548.4	586.3	53.1	533.2	-15.2	-2.8%
Leglislative	76.4	76.7	0.3	76.4	0.0	0.0%
Judiciary	369.1	400.8	28.4	372.4	3.3	0.9%
Across-the-board Reductions	0.0	0.0	25.5	-25.5	-25.5	n/a
Subtotal	***$5,897.1***	***$6,166.2***	***$227.6***	***$5,938.6***	***$41.5***	***0.7%***
Subtotal	**$14,070.3**	**$14,151.5**	**$474.5**	**$13,677.0**	**-$393.3**	**-2.8%**
Capital/Heritage Reserve Fund	23.0	14.8	-45.9	60.6	37.6	163.4%
Transfer to MDTA	65.0	63.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [1]	146.5	175.7	35.8	139.9	-6.6	-4.5%
Appropriations	**$14,304.9**	**$14,405.0**	**$527.4**	**$13,877.6**	**-$427.3**	**-3.0%**
Reversions	-38.4	-30.0	0.0	-30.0	8.4	-21.8%
Grand Total	**$14,266.5**	**$14,375.0**	**$527.4**	**$13,847.6**	**-$418.9**	**-2.9%**

MDTA: Maryland Transportation Authority

Note: The fiscal 2009 working appropriation includes the March 4, 2009 Board of Public Works actions, targeted reversions, deficiencies and Senate Budget and Taxation Committee cuts to the deficiencies, and supplemental budget #1. The fiscal 2010 allowance includes supplemental budget #1 and $38 million in across-the-board reductions reflected in the budget as introduced and modified by the supplemental budget. Fiscal 2010 reductions include $260.4 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[1] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line.

State Expenditures – All Funds

($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	SBT Reductions	SBT Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$887.4	$944.7	$0.0	$944.7	$57.2	6.5%
Aid to Local Governments						
County/Municipal	796.3	784.9	181.7	603.1	-193.2	-24.3%
Community Colleges	254.7	301.3	33.6	267.7	13.0	5.1%
Education/Libraries	6,108.0	6,350.1	101.0	6,249.1	141.1	2.3%
Health	61.9	61.9	0.0	61.9	0.0	0.0%
Subtotal	***$7,220.9***	***$7,498.2***	***$316.4***	***$7,181.8***	***-39.1***	***-0.5%***
Entitlements						
Foster Care Payments	368.0	367.1	8.4	358.7	-9.3	-2.5%
Assistance Payments	510.2	604.5	0.0	604.5	94.3	18.5%
Medical Assistance	5,464.1	5,726.8	128.3	5,598.5	134.4	2.5%
Property Tax Credits	57.3	61.0	0.0	61.0	3.8	6.6%
Subtotal	***$6,399.5***	***$6,759.4***	***$136.7***	***$6,622.7***	***223.2***	***3.5%***
State Agencies						
Health	2,545.9	2,672.6	56.6	2,616.0	70.2	2.8%
Human Resources	892.9	922.2	45.2	876.9	-16.0	-1.8%
Systems Reform Initiative	38.7	39.9	3.5	36.4	-2.3	-6.0%
Juvenile Services	275.0	279.9	0.8	279.1	4.1	1.5%
Public Safety/Police	1,488.3	1,551.9	10.8	1,541.2	52.9	3.6%
Higher Education	4,507.4	4,658.3	12.2	4,646.1	138.8	3.1%
Other Education	673.0	672.7	22.4	650.3	-22.7	-3.4%
Transportation	1,540.2	1,558.4	5.5	1,552.9	12.7	0.8%
Agric./Nat'l. Res./Environment	356.3	403.8	32.4	371.4	15.1	4.2%
Other Executive Agencies	1,560.9	1,758.8	96.3	1,662.5	101.5	6.5%
Legislative	76.7	76.8	0.3	76.5	-0.2	-0.3%
Judiciary	427.3	459.3	29.7	429.6	2.3	0.5%
Across-the-board Reductions	0.0	0.0	26.2	-26.2	-26.2	n/a
Subtotal	***$14,382.5***	***$15,054.6***	***$342.0***	***$14,712.6***	***$330.2***	***2.3%***
Subtotal	**$28,890.3**	**$30,256.9**	**$795.0**	**$29,461.8**	**$571.5**	**2.0%**
Capital/Heritage Reserve Fund	1,965.4	1,964.2	-3.2	1,967.5	2.1	0.1%
Transfer to MDTA	65.0	63.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [1]	146.5	175.7	35.8	139.9	-6.6	-4.5%
Appropriations	**$31,067.2**	**$32,459.9**	**$890.6**	**$31,569.3**	**$502.0**	**1.6%**
Reversions	-38.4	-30.0	0.0	-30.0	8.4	-21.8%
Grand Total	**$31,028.9**	**$32,429.9**	**$890.6**	**$31,539.3**	**$510.4**	**1.6%**

MDTA: Maryland Transportation Authority

Note: The fiscal 2009 working appropriation includes the March 4, 2009 Board of Public Works actions, targeted reversions, deficiencies and Senate Budget and Taxation Committee cuts to the deficiencies, and supplemental budget #1. The fiscal 2010 allowance includes supplmental budget #1 and $38 million in across-the-board reductions reflected in the budget as introduced and modified by the supplemental budget. Fiscal 2010 reductions include $539 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[1] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line.

Proposed Budget Reductions
House Bill 100
Fiscal 2010
($ in Millions)

General Funds

	Local Aid	House	B&T	Diff.
C	Counties Fund Retirement Costs of Certain Local Officials That Are Currently State Funded	$2.5	$2.5	$0.0
C	Defer Payment to Montgomery County for Fiscal 2009 Education Formula Error Until Fiscal 2010[1]	24.2	24.2	0.0
C	Net Savings from Correcting Fiscal 2009 Education Formula Error	6.7	6.7	0.0
C	Share Costs of Non-Public Special Education Placements Above Base Amount 70% State/30% Local	16.1	16.1	0.0
	Eliminate School Improvement Grants	4.8	4.8	0.0
C	No Monies for Aging Schools Program – Large Balances Remain from Prior Years	11.7	11.7	0.0
C	Restructure Teacher Quality Incentive Program	5.3	5.3	0.0
	Less for Science/Math Initiative, NorthBay Environmental Education and Principal Fellowship Program	1.3	1.3	0.0
	No General Funds for Head Start Programs – Federal Funds Going Up	3.0	0.0	-3.0
C	Reduce Library Formula Aid and Resource Center Funding	5.9	4.7	-1.2
	Limit Increase in Community College Formula Funding	35.1	33.6	-1.4
		$116.4	**$110.8**	**-$5.7**
	Medicaid			
	Reduce Funding for Managed Care Organizations' Quality Incentive Pool	$0.6	$0.6	$0.0
C	Use Additional Health Care Coverage Special Funds for Medicaid	53.5	50.0	-3.5
	Reduce Capitation Rate Funding for Managed Care Organizations with Profits in Excess of 2%	0.0	23.5	23.5
	Reduce General Funds for Legal Immigrants – Federal Fund Restriction Lifted	3.0	3.0	0.0
C	Use CareFirst Premium Tax Exemption Monies to Support Primary Adult Care Program	9.1	9.1	0.0
C	Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0	9.0	0.0
C	Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5	4.5	0.0
C	Less Cigarette Restitution Funds (CRF) for Health Centers and Tobacco Cessation, More for Medicaid	4.4	4.4	0.0
		$84.2	**$104.2**	**$20.0**
	Higher Education			
	Reduce Nano-Biotechnology Grant to University System of Maryland	$0.0	$0.8	$0.8
	Less Funding for University System of Maryland – No Reduction to Funds to Freeze Tuition	9.4	5.6	-3.7
	Less Funding for Morgan State University – No Reduction to Funds to Freeze Tuition	1.0	0.7	-0.3
	Reduce Appropriation to St. Mary's College of Maryland	0.0	0.2	0.2
	Reduce Funds to Reflect Efficiency Savings at University System of Maryland	1.0	0.0	-1.0
	Scale Back State Support for Hagerstown Regional Higher Education Center	0.5	0.0	-0.5
	Less Funds for Southern Maryland Regional Higher Education Center	0.0	0.3	0.3
C	Cell Phones/No Deferred Comp. Match – Higher Education Share of Across-the-board Reductions	2.4	2.4	0.0
	Limit Baltimore City Community College Growth	2.8	2.4	-0.5
	Workforce Shortage Student Assistance Program – Use Special Funds	2.0	2.0	0.0
	Defer Private Donation Incentive Grants	0.1	0.1	0.0
	Workforce Investment Program and Various Higher Education Grants	2.8	1.8	-1.0
	Reduce Sellinger Grants for Private Higher Education Institutions	20.6	10.0	-10.6
		$42.6	**$26.2**	**-$16.4**
	State Agencies			
	No Funding for Other Post Employment Benefits and Merit Increases – Judiciary	$9.2	$9.2	$0.0
	Increase Budgeted Vacancy Rate (Turnover) for Judiciary to 4%	3.7	3.7	0.0
	Reduce Funds for Contractual Conversions, Vacant Positions, and New Positions – Judiciary	2.0	2.0	0.0
C	Shift 25% of Cost of Circuit Court Law Clerks to Counties	0.0	2.1	2.1
	Other Reductions – Judiciary	10.3	10.3	0.0
	Consumer Protection Division – Attorney General – Use Special Fund Balance	0.8	0.8	0.0
C	Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8	24.6	9.8
C	Eliminate Deferred Compensation Match	9.9	9.9	0.0
C	Overbudgeted Funds for General Salary Increase in Fiscal 2009 – Withdrawn in BRFA[1]	1.6	1.6	0.0
C	Use Monies from Fair Campaign Financing Fund for New Optical Scan Voting System	0.0	2.9	2.9
	Reduce/Delete Funds for Various Information Technology Systems	5.2	5.2	0.0
	Less Funding for Cell Phones – State Agencies	0.5	0.5	0.0
C	Charge Counties for 50% of Cost of Property Valuation	0.0	20.8	20.8
	Targeted Case Management (MHA) – Reduce in Anticipation of Receiving Federal Funds	1.8	1.8	0.0
	Veterans Behavioral Health Services – Program Demand Overestimated and Use Fiscal 2009 Funds	1.9	2.1	0.2
C	Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8	14.8	0.0
	Less for Drug Treatment Grants	0.0	2.0	2.0
C	Use Special Funds for Maryland AIDS Insurance Program	0.9	0.9	0.0
	Scale Back Funding for Community-based Services for Children	3.5	3.5	0.0

	State Agencies (Continued)	House	B&T	Diff.
	Eliminate Funds for Social Services Information System Enhancements (DHR)	3.0	3.0	0.0
C	Use Regional Greenhouse Gas Initiative Funds for Low Income Energy Assistance	35.6	35.6	0.0
C	Freeze Foster Care Group Home Rates	5.5	5.5	0.0
C	Convert Local Jail Reimbursements to Grant Programs	12.4	6.7	-5.7
	Reduce Fiscal 2009 Deficiency for Assessment and Accountability Contracts (MSDE)[1]	6.4	6.3	-0.1
	Reduce Increase in Funding for Child Care Subsidies	1.9	1.9	0.0
C	Maryland School for the Deaf – Use $5 Million from Universal Service Trust Fund	5.0	5.0	0.0
C	Increase Drinking Driver Monitor Program Fee – Replaces General Funds	1.4	1.4	0.0
	Delete Mandated General Funds for Boating Services	1.8	1.8	0.0
C	Eliminate Parks Payments to Counties from Concessions	1.9	1.9	0.0
C	Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8	0.8	0.0
	Reduce Grant to MARBIDCO from $4.0 Million to $2.75 Million	1.3	1.3	0.0
C	Use Portion of Used Tire Cleanup Fund for Waste Management Administration Operations	1.8	1.8	0.0
	Reduce Tourism Development Board from $6.0 Million to $4.9 Million	1.1	1.1	0.0
	Funds for Industrial Training Program and Partnership for Workforce Quality	1.7	1.2	-0.5
	Other Reductions	3.2	3.8	0.5
		$165.4	**$197.5**	**$32.0**
	Grants/Tax Credits			
	Maryland State Arts Council – Reduce from $16.5 Million to $13.5 Million	$3.0	$3.0	$0.0
	Less Funds for Film Production Rebate Program	1.0	1.0	0.0
	No Funds for 2-1-1 Program	0.4	0.4	0.0
	State Aided Educational Institutions – Reduce Funding	1.0	0.0	-1.0
	Biotechnology Tax Credit – Fund at $4 Million	2.0	0.0	-2.0
	Limit Stem Cell Research Grants to $5.4 million	0.0	13.0	13.0
	Reduce Heritage Tax Credit	10.0	4.7	-5.3
		$17.4	**$22.1**	**$4.7**
	Reserve Fund			
	Eliminate Transfer to Transportation Authority for the InterCounty Connector – Bond Fund	$63.0	$63.0	$0.0
	Less Funds Required to Maintain 5% Rainy Day Balance – Revised Revenue Estimates	35.8	35.8	0.0
		$98.8	**$98.8**	**$0.0**
	Total General Funds	**$524.9**	**$559.5**	**$34.6**

Special Funds

		House	B&T	Diff
	Various Reductions – Judiciary	$1.6	$1.1	-$0.5
C	Eliminate Deferred Compensation Match	4.3	4.3	0.0
	Less Funding for Cell Phones – State Agencies	0.4	0.4	0.0
	Forgo Stadium Authority Funds for Public School Construction	2.4	2.4	0.0
	Scale Back Funding for Chesapeake Bay 2010 Trust Fund to $10 Million	21.5	21.5	0.0
C	Reduce Funds for Open Space and Agricultural Land Preservation Contingent on Bond Funding	47.0	47.0	0.0
C	Eliminate Parks Payments to Counties from Concessions	1.9	1.9	0.0
C	Less Regional Greenhouse Gas Initiative Monies for Energy Programs	35.6	35.6	0.0
	Annual Audit of 9-1-1 Payments from Phone Service Providers Not Cost Effective	0.6	0.6	0.0
	Abolish 55 Positions and Associated Funding - Maryland Department of Transportatior	4.0	4.0	0.0
	Reduce Funds for Stevedoring Contract – Maryland Port Administration	2.5	2.5	0.0
C	Reduce Local Share of Highway User Revenues – Monies Transferred to General Fund	101.9	161.9	60.0
	Lower Highway User Revenues to Reflect Downward Revision in Revenues	9.6	9.6	0.0
	Various Operating Reductions – Maryland Department of Transportation	1.0	1.2	0.2
	Reduce Funds for Small Business Health Partnership – Little Utilization in Fiscal 2009	13.0	13.0	0.0
C	Reduce Funding From CRF for Academic Health Centers and Tobacco Cessation Programs	19.2	19.2	0.0
C	Eliminate Mandated Appropriation for Weatherization	1.0	1.0	0.0
	Other Reductions	3.0	2.0	-0.9
	Total Special Funds	**$270.4**	**$329.2**	**$58.7**

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 101)

BRFA: Budget Reconciliation and Financing Act
DHR: Department of Human Resources
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
MHA: Mental Hygiene Administration
MSDE: Maryland State Department of Education

[1] Reductions to fiscal 2009 spending totaling $32.1 million

Transfers to the General Fund
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2009 and 2010
($ in Millions)

Fiscal 2009	House	B&T	Diff.
Local Income Tax Reserve for Refunds	$366.8	$366.8	$0.0
Dedicated Purpose Account – ICC/Prince George's Hospital	73.0	73.0	0.0
Helicopter Replacement Fund	52.7	52.7	0.0
University System of Maryland Fund Balance	30.0	24.0	-6.0
Injured Workers' Insurance Fund for Future Liability	28.0	28.0	0.0
State Insurance Trust Fund	10.0	10.0	0.0
Maryland Trauma Physician Services Fund	17.0	17.0	0.0
Community Health Resources Fund	12.1	12.1	0.0
Maryland Automobile Insurance Fund – Uninsured Account	7.0	7.0	0.0
Central Collection Unit – Department of Budget and Management	5.0	5.0	0.0
Economic Development Opportunities (Sunny Day) Fund	5.0	5.0	0.0
Maryland Economic Development Assistance Fund	10.0	10.0	0.0
Senior Drug Prescription Program	2.6	2.6	0.0
Bond Fund Recent Program Open Space Land Purchases	71.3	71.3	0.0
Program Open Space Balances ($40 Million State/$25 Million Local)	0.0	65.0	65.0
Oil Disaster Containment, Cleanup, and Contingency Fund	2.0	2.0	0.0
Used Tire Cleanup and Recycling Fund	3.0	3.0	0.0
Small Business Pollution Compliance Loan Fund	0.3	0.3	0.0
Board of Physicians	3.2	3.2	0.0
Board of Nursing	0.5	0.5	0.0
Maryland Health Care Commission	2.0	2.0	0.0
Insurance Regulation Fund – Maryland Insurance Administration	1.7	1.6	-0.1
Vehicle Theft Prevention Fund	1.0	1.0	0.0
School Bus Safety Enforcement Fund	0.9	0.9	0.0
Expedited Service Fund – Assessments and Taxation	0.4	0.4	0.0
State Self-Insured Unemployment Insurance Reserve	10.0	10.0	0.0
Universal Service Trust Fund	5.0	5.0	0.0
Subtotal	**$720.5**	**$779.4**	**$58.9**
Fiscal 2010			
Central Collection Unit – Department of Budget and Management	$15.0	$10.0	-$5.0
Catastrophic Event Account	7.4	7.4	0.0
Program Open Space and Agricultural Land Preservation Allocations	47.0	47.0	0.0
Maryland Economic Development Assistance Fund	10.0	10.0	0.0
Maryland Legal Services Corporation	0.5	0.0	-0.5
Local Highway User Revenues	101.9	161.9	60.0
Subtotal	**$181.8**	**$236.3**	**$54.5**
Total Transfers	**$902.2**	**$1,015.7**	**$113.4**

ICC: InterCounty Connector

General Fund Revenues and Reductions
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2010
($ in Millions)

	House	B&T
Fiscal 2010 Revenues		
Reduce Maryland Mined Coal Tax Credit	$6.0	$3.0
Admissions & Amusement Tax – Delay Electronic Instant Bingo Repeal (HB 193)	7.0	7.0
Tax Amnesty Program (SB 552)	0.0	3.6
Reduce Lottery Sales Commission from 5.5 to 5.0%	8.6	8.6
Chesapeake Bay 2010 Fund – Provide $10 Million	21.5	21.5
Allow ARRA Federal Income Tax Changes to Apply to State Tax Computation	-35.0	-35.0
Local Income Tax – County Amounts Based on Wealth and Tax Effort	60.0	0.0
Total	**$68.1**	**$8.7**
Fiscal 2010 Reductions Contingent on HB 101		
Defer Payment for Fiscal 2009 Education Formula Error Until Fiscal 2010*	$24.2	$24.2
Net Savings from Correcting FY 2009 Education Formula Error	6.7	6.7
Nonpublic Special Education Placements – Lower State Share from 80 to 70%	16.1	16.1
Education Aid – Aging Schools Program – No General Funds in Fiscal 2010	11.7	11.7
Education Aid – Restructure Teacher Quality Incentives	5.3	5.3
Maryland School for the Deaf – Universal Services Trust Fund Transfer	5.0	5.0
Library Formula Aid – Lower Per Capita Grant from $15.00 to $13.50 or $14.00	3.6	2.4
Library Aid – Regional and State Resource Centers	1.7	1.7
Library Aid – Savings from Correcting Fiscal 2009 Formula Error	0.6	0.6
Charge Counties for Costs of Property Valuation	0.0	20.8
Increase RGGI Funds for Energy Assistance – Saves General Funds	35.6	35.6
Freeze Foster Care Group Home Rates	5.5	5.5
Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8	14.8
Authorize Health Care Coverage Fund Monies for Base Medicaid	53.5	50.0
Reduce Current CRF Programs and Fund Medicaid	4.4	4.4
Nonprofit Health Services Plan Subsidy for Primary Adult Care Program	9.1	9.1
Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5	4.5
Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0	9.0
Use Special Funds for Maryland AIDS Insurance Program	0.9	0.9
Counties Fund Retirement Costs of Certain Local Officials	2.5	2.5
Shift 25% of Cost of Circuit Court Law Clerks to Counties	0.0	2.1
Convert Local Jail Reimbursements to Grant Programs	12.4	6.7
Increase Drinking Driver Monitor Program Fee – Replace General Funds	1.4	1.4
Eliminate Parks Payments to Counties from Concessions in Lieu of Taxes	1.9	1.9
Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8	0.8
Portion of Used Tire Cleanup Fund for Waste Management Admin. Operations	1.8	1.8
Use Monies from Fair Campaign Financing Fund for Optical Scan Voting System	0.0	2.9
Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8	24.6
Overbudgeted Funds for General Salary Increase in Fiscal 2009[1]	1.6	1.6
Eliminate the State's Deferred Compensation Match	11.8	11.8
Total	**$261.0**	**$286.1**

ARRA: American Recovery and Reinvestment Act
CRF: Cigarette Restitution Fund
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
RGGI: Regional Greenhouse Gas Initiative

(1) Fiscal 2009 reduction.

Senate Budget and Taxation Budget: Total Fiscal 2010 Local Aid

($ in Thousands)

County	County/ Municipal[1]	Community Colleges	Public Schools[2]	Libraries	Health	Total
Allegany	$11,946	$7,409	$93,914	$889	$1,398	$115,557
Anne Arundel	15,195	33,851	336,080	2,993	4,834	392,953
Baltimore City	271,622	0	903,177	8,300	10,269	1,193,368
Baltimore	24,978	44,255	593,626	7,042	6,619	676,521
Calvert	3,901	2,810	100,458	688	569	108,426
Caroline	5,307	1,693	47,078	403	828	55,308
Carroll	8,414	8,326	163,312	1,581	1,895	183,528
Cecil	4,494	5,756	110,891	1,009	1,241	123,391
Charles	5,033	8,241	169,695	1,069	1,530	185,568
Dorchester	5,357	1,464	34,214	302	660	41,997
Frederick	10,581	10,075	234,801	1,748	2,326	259,532
Garrett	5,538	3,758	29,247	243	673	39,459
Harford	8,072	12,506	239,192	2,596	2,673	265,039
Howard	9,667	16,133	246,934	2,012	1,869	276,616
Kent	1,696	549	12,415	153	517	15,330
Montgomery	25,842	52,387	612,086	5,420	4,638	700,372
Prince George's	55,768	28,068	1,007,936	7,717	7,703	1,107,192
Queen Anne's	3,140	2,043	36,301	222	643	42,348
St. Mary's	4,505	2,639	106,296	864	1,244	115,548
Somerset	7,212	893	26,424	309	661	35,499
Talbot	2,321	1,383	14,232	181	506	18,623
Washington	6,959	8,996	157,657	1,431	2,125	177,169
Wicomico	8,430	5,103	127,210	972	1,457	143,172
Worcester	2,570	2,217	24,509	328	481	30,107
Unallocated	26,249	7,159	30,223	15,609	0	79,239
Total	**$534,797**	**$267,715**	**$5,457,908**	**$64,082**	**$57,359**	**$6,381,861**

[1] Incorporates proposed reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues, as well as new costs for the State Department of Assessments and Taxation and local law clerks.

[2] The Administration has proposed using $6.1 million in bond premiums for the aging schools program. The additional $6.1 million is not reflected in this chart.

Senate Budget and Taxation: Fiscal 2009 to 2010 Change in Local Aid

($ in Thousands)

County	County/ Municipal[1]	Community Colleges	Public Schools[2]	Libraries	Health	Total
Allegany	-$2,789	$421	$447	$22	$0	-$1,899
Anne Arundel	-23,494	1,437	4,424	-56	0	-17,689
Baltimore City	-18,257	0	873	282	0	-17,102
Baltimore	-26,623	1,696	2,431	150	0	-22,347
Calvert	-3,238	550	1,586	10	0	-1,091
Caroline	-2,257	221	392	16	0	-1,627
Carroll	-6,786	367	632	58	0	-5,730
Cecil	-4,083	264	830	55	0	-2,934
Charles	-6,178	168	420	-16	0	-5,607
Dorchester	-2,622	123	336	6	0	-2,158
Frederick	-9,760	630	2,522	102	0	-6,506
Garrett	-2,763	156	507	7	0	-2,093
Harford	-10,646	695	2,027	117	0	-7,807
Howard	-10,137	962	8,461	292	0	-421
Kent	-1,453	-104	159	4	0	-1,395
Montgomery	-33,623	3,162	55,671	144	0	25,354
Prince George's	-23,214	1,491	-1,091	-298	0	-23,112
Queen Anne's	-2,918	161	738	9	0	-2,010
St. Mary's	-3,958	66	442	3	0	-3,447
Somerset	-904	83	653	2	0	-166
Talbot	-2,690	-182	841	17	0	-2,015
Washington	-6,144	480	3,429	34	0	-2,200
Wicomico	-2,206	15	6,511	35	0	4,355
Worcester	-5,136	282	1,603	61	0	-3,191
Unallocated	-4,132	50	-12,470	-744	0	-17,297
Total	**-$216,013**	**$13,194**	**$82,373**	**$312**	**$0**	**-$120,134**

[1] Fiscal 2010 incorporates proposed reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues, as well as new costs for the State Department of Assessments and Taxation and local law clerks.

[2] The $24.2 million payment to Montgomery County Public Schools for the error in calculating fiscal 2009 education aid is included with fiscal 2009 aid. The Administration has proposed using $6.1 million in bond premiums for the aging schools program. The additional $6.1 million is not reflected in this chart.

Difference in Total Local Support: Budget and Taxation vs. Original Budget

Fiscal 2010

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools	Libraries	Health	Total
Allegany	-$1,981	$261	-$217	$23	$0	-$1,914
Anne Arundel	-14,410	1,999	57	-28	0	-12,382
Baltimore City	-16,808	0	18,006	193	0	1,391
Baltimore	-13,775	779	-515	85	0	-13,426
Calvert	-2,220	379	40	0	0	-1,801
Caroline	-1,569	163	515	7	0	-885
Carroll	-4,046	454	861	11	0	-2,721
Cecil	-2,561	349	-34	13	0	-2,233
Charles	-3,790	477	-1,172	8	0	-4,476
Dorchester	-1,853	109	391	5	0	-1,348
Frederick	-5,979	905	317	3	0	-4,754
Garrett	-1,899	283	612	1	0	-1,003
Harford	-6,486	956	285	23	0	-5,221
Howard	-4,457	1,470	-839	27	0	-3,798
Kent	-1,000	-31	279	0	0	-752
Montgomery	-13,884	4,354	12,691	93	0	3,254
Prince George's	-12,299	1,993	22,204	117	0	12,014
Queen Anne's	-2,014	147	-242	1	0	-2,108
St. Mary's	-2,380	145	809	9	0	-1,416
Somerset	-800	71	0	8	0	-721
Talbot	-1,954	-40	7	4	0	-1,983
Washington	-3,977	659	-1,355	24	0	-4,649
Wicomico	-2,298	192	-1,186	21	0	-3,272
Worcester	-3,383	213	0	5	0	-3,164
Unallocated	0	0	807	0	0	807
Total	**-$125,820**	**$16,288**	**$52,321**	**$652**	**$0**	**-$56,559**

*Both the Senate Budget and Taxation and original budget figures that are being compared in the chart include revenue reductions and cost shifts not traditionally included with local aid figures.

Program Open Space Local Share Balances
As of March 25, 2009

Jurisdiction	Unencumbered Balance
Allegany	$528,603
Anne Arundel	4,297,794
Baltimore City	1,920,001
Baltimore	22,242,941
Calvert	909,591
Caroline	296,565
Carroll	3,595,009
Cecil	245,702
Charles	4,661,210
Dorchester	341,510
Frederick	4,641,095
Garrett	219,534
Harford	363,114
Howard	1,135,004
Kent	309,788
Montgomery	5,081,073
Prince George's	18,314,959
Queen Anne's	362,508
St. Mary's	1,300,459
Somerset	119,531
Talbot	216,896
Washington	1,496,127
Wicomico	867,119
Worcester	722,677
Total	**$74,188,811** [1]

[1] Based on B&T Committee action, a total of $25 million will be reduced from this total amount. The allocation of the reduction by county has not been determined.

Source: Department of Natural Resources; Department of Legislative Services

Senate Budget and Taxation Committee
Status as of March 30, 2009

	FY 2009	FY 2010
Starting General Fund Balance	**$487,111,012**	**$476,829,999**
Revenues		
BRE Estimated Revenues – December 2008	$13,665,969,759	$13,738,264,311
BRE Revenue Revision – March 2009	-445,516,000	-716,484,000
Supplemental Budget No. 1	5,000,000	8,000,000
Transfer of Special Fund Balances (Ch. 147 of 2008)	25,000,000	0
Budget Reconciliation Legislation – Revenues	0	-1,943,444
Budget Reconciliation Legislation – Transfers	779,404,238	236,273,743
Other Legislation	0	10,600,000
Additional Revenues	56,382,018	27,847,574
Subtotal Revenues	**$14,086,240,015**	**$13,302,558,184**
Net Transfer to the GF from the Rainy Day Fund	$23,456,658	$34,252,421
Subtotal Available Revenues	**$14,596,807,685**	**$13,813,640,604**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$14,933,014,942	$14,707,721,171
Deficiencies	92,831,069	0
Supplemental Budget No. 1	-384,111,692	-478,066,180
Board of Public Works Withdrawn Appropriations	-414,452,460	0
Legislative Reductions/Contingent Legislation	-32,069,976	-527,419,252
Estimated Agency Reversions	-75,234,197	-30,400,000
Subtotal Appropriations	**$14,119,977,686**	**$13,671,835,739**
Closing General Fund Balance	**$476,829,999**	**$141,804,865**

BRE: Board of Revenue Estimates
GF: general fund

Senate Budget and Taxation Committee Action on Budget Reconciliation and Financing Act (HB 101)

The Budget Reconciliation and Financing Act of 2009, as amended[1] by the Senate Budget and Taxation Committee, accomplishes the following for the general fund:

Fiscal 2009 Fund Transfers	$779.4 million
Fiscal 2009 Contingent Reductions	25.8 million
Fiscal 2010 Fund Transfers	236.3 million
Fiscal 2010 Revenues	-1.9 million
Fiscal 2010 Contingent Reductions	260.4 million
Total Budgetary Action	**$1,300.0 million**

Mandate Relief

Education

- Alters eligibility and bonus amounts for Quality Teacher Incentive program; contingent reduction of $5.3 million (Committee Reprint page 15)

- Reduces State share of special education nonpublic placement funding from 80 to 70% of costs above base local share; contingent reduction of $16.1 million (p. 16)

- *County Library Aid – sets per-capita funding at $14.00 for fiscal 2010 and 2011,* $15.00 for 2012, and $16.00 for 2013; *contingent reduction of $2.4 million (p. 23)* 7

- State Library Resource Center – sets per-capita funding at $1.67 for fiscal 2010 and 2011 and $1.85 in 2012; contingent reduction of $1.0 million (pp. 22-23)

- Regional Libraries – sets per-capita funding at $6.75 for fiscal 2010 and 2011, $7.50 in 2012, and $8.50 in 2013; contingent reduction of $0.7 million (p. 22)

- Aging Schools Program – sets general fund appropriation at $6.1 million for 2011 and $10.4 million for 2012; inflationary increases begin again in fiscal 2013; contingent reduction of $11.7 million (pp. 12-15)

[1] Provisions added or amended in whole or in part are noted in *italics*.

- School Facilities Assessment Survey – modifies statute so that the required survey is conducted every four years regardless of State funding provided specifically for that purpose (p. 45)

- *State Aid for Education – continues the freeze on the per capita amount in the Foundation formula through 2012; modifies the Supplemental Grant component to provide an increase of at least 0.5% in fiscal 2011 with a hold harmless provision for fiscal 2012; eliminates the inflationary increase in the Student Transportation grant for 2011 and 2012 (pp. 9-12)* 24

Higher Education

- *Cade Formula for Community Colleges – trues up the formula to determine funding for all sectors of higher education based on the same year; funds at 23.7% of public university per-student funding in 2010, with enhancement to 24.0% in 2011, 25.0% in 2012, 26.0% in 2013, 27.5% in 2014, and 29.0% in 2015 and thereafter (pp. 16-18)* 4

- *Baltimore City Community College – trues up the formula to determine funding for all sectors of higher education based on the same year; funds at 65.4% of public university per-student funding in 2010, with enhancement to 66.5% in 2011, 67.0% in 2012, 67.5% in 2013, 68.0% in 2014, and 68.5% in 2015 and thereafter (pp. 18-20)* 5

- *Sellinger Aid to Private Colleges and Universities – trues up the formula to determine funding for all sectors of higher education based on the same year; funds at 13.8% of public university per-student funding in 2010, with enhancement to 14.0% in 2011, 14.3% in 2012, 14.7% in 2013, 15.0% in 2014, and 15.5% in 2015 and thereafter (pp. 20-21)* 6

- Private Donation Incentive Program – defers a portion of the required fiscal 2010 payment to 2011 (pp. 56)

Environment

- Waterway Improvement Fund – permanently eliminates general fund contribution to Waterway Improvement Fund (p. 32)

- Maryland Agricultural and Resource-Based Industry Development Corporation – sets at $2.75 million for 2010 and 2011; sets at $4.0 million for 2012 through 2020 (p. 9)

- Forest and Park Reserve Funds – revenue sharing (payment-in-lieu-of-taxes) to counties is limited to revenue from timber sales in fiscal 2010 and 2011; contingent reduction of $1.9 million (p. 58)

Economic Development

- *Maryland Tourism Board – sets at $4.9 million for 2010 and every year thereafter (pp. 8-9)* 3

- *Maryland State Arts Council – funds at $13.5 million for fiscal 2010-2013; formula with growth at the rate of one-half of general fund growth resumes in 2014; (pp. 35, 61)* 8

Health and Human Services

- Statewide Academic Health Centers – reduces required grants under the Cigarette Restitution Fund (CRF) from $15.4 million to $9.9 million for 2010 and 2011; contingent reduction of $5.4 million special fund grants; authorizes use of $4.4 million in lieu of general funds in Medicaid (p. 53)

- Tobacco Use Prevention and Cessation – reduces funding for activities to reduce tobacco use from $21.0 million to $7.0 million for 2010 and 2011; contingent reduction of $14.0 million special funds grants from CRF; authorizes use of $14.8 million from CRF for Breast and Cervical Cancer Programs in fiscal 2010 in lieu of general funds (p. 52-53)

- Weatherization – eliminates mandated use of Electric Universal Service Program funds for housing weatherization projects; contingent special fund reduction of $1.0 million (p. 33)

State Employees

- Deferred Compensation Match – eliminates for 2010; contingent reduction of $21.7 million in total funds (p. 58)

- *Increments and Merit Pay* – eliminates for 2010; applies to employees in nonbudgeted State agencies; exempts increases necessary for the retention of faculty in the University System of Maryland, Morgan State University, and St. Mary's College of Maryland; *also exempts incentive compensation for the Chief Investment Officer of the State Retirement System (p. 58)* 22

Other Mandate Relief

- *Blanket Provision – excepting as otherwise provided in this Act, and with certain other exceptions, for fiscal 2011 and 2012, the Governor is not required to include an appropriation for any program or item in an amount that exceeds the fiscal 2010 appropriation (p. 61)* 24

- *Local Jail Payments* – creates a permanent grant program whereby each county is provided a per-diem rate (at least $45) for each inmate housed between 12 and 18 months; same per-diem rate provided for number of inmate days between sentencing to Division of Correction and release from local jail; based on prior year actuals; *partially relieves State of obligation to pay prior year accrued reimbursements (p. 60)* 13

- Local Disparity Grants – establishes a cap for the program at the 2010 level of $121.4 million (pp. 46-48)

- Local Employee Retirement Contributions – eliminates State payment of the costs of certain local employees' retirement; applies to State's Attorneys, sheriffs, County Treasurers, County Commissioners, Orphans' Court Judges, Bingo Board members, and Liquor and License Board members; contingent reduction of $2.5 million (pp. 36-37)

Rate Restrictions

- Group Homes – for 2010, prohibits Interagency Rates Committee from paying rates higher than those in effect as of January 21, 2009; contingent reduction of $5.5 million (p. 56)

- Nonpublic Special Education Placements – for fiscal 2010, limits increase to providers to 1% over rates in effect as of January 21, 2009 (p. 56)

Local Payments

- *Reduces distribution of local income tax revenues for 10 years (2011 to 2020)* to replenish refund reserve – $36.7 million annually to nonbudgeted reserve account *(pp. 38-39)* 9

- *Reduces distribution of Highway User Revenues through the formula allocation by $101.9 million in 2010 and 2011, and reduces payments to Baltimore City and the counties by $60.0 million in 2011 based on wealth and local tax effort (pp. 57-58, 63-64)* 18, 21

- *Requires counties to pay 50% of real and business personal property valuation and assessment information technology for two years; contingent reduction of $20.8 million (pp. 42-43)* 10

- *Requires counties to pay 25% of the costs of circuit court law clerks for two years; contingent reduction of $2.1 million (p. 49)* 17

- Reduces Education and Library Aid formulas to correct for over- and underpayments due to wealth calculation error; Montgomery County receives underpayment in 2010; State reduces payments during 2010 of counties that received 2009 overpayment; resulting overpayment of 2010 Supplemental Grants will be recouped in fiscal 2011; *technical amendment (pp. 61-63)* 26

Authorizes/Mandates Use of Special Funds for Other Purposes

Health

- Prince George's Hospital Center – authorizes use of $12.0 million from the Health Care Coverage Fund in 2010 (pp. 25-26)

- Medicaid – authorizes use of hospital assessment on averted uncompensated care for hospital payments; contingent general fund reduction of $9.0 million (pp. 58-59)

- Medicaid – authorizes transfer of $9.1 million from Community Health Resources Commission Fund for Primary Adult Care program in 2010 only; contingent general fund reduction of $9.1 million (pp. 27-29, 61)

- Medicaid – amends definition of "medically uninsurable individual" to allow use of Maryland Health Insurance Plan funds for certain Medicaid-eligible persons; contingent general fund reduction of $4.5 million (pp. 26-27, 29)

- *Medicaid* – authorizes use of Health Care Coverage Fund for general Medicaid purposes; *contingent general fund reduction of $50.0 million (p. 63)* 20

- Community and Family Health – authorizes use of AIDS drug rebates for the Maryland AIDS Insurance Assistance Program; contingent reduction of $0.9 million (p. 25)

Environment

- Program Open Space – authorizes $1.2 million for operating costs in Departments of Natural Resources (DNR), Planning, and General Services in 2010 and 2011 (pp. 30-31)

- Waterway Improvement Fund -- authorizes up to $750,000 to be used for administrative expenses directly related to the fund in DNR; contingent general fund reduction of $750,000 (p. 32)

- Chesapeake Bay 2010 Trust Fund – for fiscal 2010, directs $8.4 million of motor vehicle fuel tax receipts and $13.1 million of rental car tax receipts to the general fund for 2010 (pp. 39-41)

- Strategic Energy Investment Fund – for fiscal 2010 and 2011, alters distribution of Regional Greenhouse Gas Initiative proceeds received in any year to increase the amount directed to energy assistance for low-income individuals from 17.0 to 50.0% and reduce the amount for renewable energy and outreach from 10.5 to 6.5% and for administration from 3.5 to 3.0%; contingent general fund reduction of $35.6 million in Department of Human Resources Office of Home Energy Programs (pp. 51-52)

- State Used Tire Fund – authorizes the Maryland Department of the Environment to use 50.0% of the State Used Tire Cleanup and Recycling Fund revenue for operations; contingent general fund reduction of $1.8 million (pp. 23-25)

- Bay Restoration Fund Septic Account – increases the percentage of the Septic Account that is directed to the cover crop program in fiscal 2010 (p. 59)

Other

- Medicare Part D Prescription Drug Subsidy – directs future receipts to the State Employees and Retirees Health and Welfare Benefits Fund instead of the Postretirement Health Benefits Trust Fund for fiscal 2010, 2011, and 2012; contingent reduction of $24.6 million (pp. 36, 37)

- Maryland School for the Deaf – for fiscal 2010, authorizes use of the Universal Service Trust Fund; contingent general fund reduction of $5.0 million; clarifies that these special funds would be included in the base budget for the calculation of the 2011 allowance (p. 56)

- *Fair Campaign Financing Fund – authorizes transfer of funds to the Major Information Technology Development Fund to be used in lieu of general funds for the purchase of a new Optical Scan Voting System; contingent reduction of $2.9 million (p. 66)* 28

Increases Special or General Fund Revenue

- Drinking Driver Monitor Program – increases monthly fee from $45 to $55 and removes sunset; contingent general fund reduction of $1.4 million (p. 8)

- *Maryland-mined Coal Tax Credit – limits credits to $6.0 million through calendar 2014 (pp. 41, 59)* 27

- *Lottery Agent Commissions – reduces commission from 5.5 to 5.0% for two years; budget assumes additional general fund revenue of $8.6 million (p. 49)* 12

Transfers to the General Fund – Fiscal 2009

Local Income Tax Reserve	$366,778,631	
Dedicated Purpose Account	73,000,000	
Program Open Space – Bond Fund Prior Land Purchases	71,300,000	
Program Open Space – Unencumbered Balances	*65,000,000*	23
State Police Helicopter Fund	52,700,000	
Injured Workers' Insurance Fund Reserve	28,000,000	
University System of Maryland Fund Balance	*24,000,000*	14
Maryland Trauma Physician Services Fund	17,000,000	
Community Health Resources Commission Fund	12,100,000	
State Insurance Trust Fund	10,000,000	
Maryland Economic Development Assistance Fund	10,000,000	
Unemployment Compensation Fund	10,000,000	
Maryland Automobile Insurance Fund Uninsured Account	7,000,000	
Central Collection Unit	5,000,000	
Sunny Day Fund	5,000,000	
Universal Service Trust Fund	5,000,000	

Board of Physicians Fund	3,200,000
Used Tire Cleanup Fund	3,000,000
Senior Prescription Drug Assistance Program	2,600,000
Oil Disaster Cleanup Fund	2,006,000
Maryland Health Care Commission Fund	2,000,000
Insurance Regulation Fund	*1,605,035*
Vehicle Theft Prevention Fund	1,000,000
School Bus Safety Enforcement Fund	900,000
Board of Nursing Fund	500,000
Special Administrative Fund (Assessments and Taxation)	435,721
Small Business Pollution Compliance Loan Fund	277,785

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- Program Open Space (POS) – authorizes $71.3 million in general obligation bonds to be used in lieu of POS funds for recent land purchases; allows $71.3 million to be transferred to the general fund (p. 65)

- *Program Open Space – transfers $65.0 million from the unencumbered balances of local share ($25.0 million) and State land acquisition ($40.0 million) accounts (p. 64)*

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Transfers to the General Fund – Fiscal 2010

Local Highway User Revenues	*$161,920,000*
Program Open Space	*46,955,634*
Central Collection Unit	*10,000,000*
Maryland Economic Development Assistance Fund	10,000,000
Catastrophic Event Fund	7,398,109

16

- Program Open Space – transfers $47.0 million to the general fund; *strike provision requiring replacement to State land acquisition, Rural Legacy, local share, capital improvements, and Agricultural Land Preservation Foundation programs with general obligation bonds (p. 65)*

23

Provisions Related to the Capital Program

- *InterCounty Connector* – authorizes the use of general obligation bonds to satisfy commitment; eliminates any payment for fiscal 2009; *requires payment of at least $85.0 million in 2011 and the remaining balance in 2012 (p. 45)* 11

- Program Open Space Contingency Fund – increases the cap on the contingency fund from $250,000 to $1.0 million (p. 32)

- Program Open Space Eligibility – amends statute to clearly state that Jefferson Patterson Park and Museum and Historic St. Mary's City are eligible recipients of capital project funding from the State share of Program Open Space (p. 31)

- Program Open Space – for three years, establishes framework and authority to use bonds in place of transfer tax revenues for capital-eligible programs (pp. 30, 43-44)

- *Court of Appeals Building – prohibits the Judiciary from using funds available in its 2009, 2010, or 2011 operating budget for renovations to the Court of Appeals Building in Annapolis (p. 65)* 28

- *School Construction – for fiscal 2010, $50.5 million of the Foundation Program (the equivalent of funding to increase payments under the Geographic Cost of Education Index component from 60 to 100%) may only be used for school construction projects approved by the Interagency Committee on School Construction and the Board of Public Works (p. 66)* 28

Other Revenue and Fund Balance Provisions

- Fiscal 2009 Cost-of-living Adjustment Funds – withdraws appropriation of $1.6 million of unspent and unneeded funds for employee adjustments in the Department of Budget and Management (p. 60)

- Fiscal 2009 Small Business Insurance Partnership Initiative – withdraws appropriation of $13.5 million of unspent funds for employer health insurance subsidy program (p. 60)

- State Income Tax – keeps Maryland income tax coupled to the federal individual income tax provisions enacted in the American Recovery and Reinvestment Act of 2009 to allow taxpayers to receive State income tax benefit; relates to the earned income tax credit, tax paid on unemployment compensation, and vehicle sales/excise tax (pp. 50, 60-61)

Other Provisions

- *Statewide Human Resource Management Technology Fund – requires the Administration to establish a mechanism for fiscal 2011, 2012, and 2013 to allocate the costs of a new human resource management information technology system to all State agencies based on the number of authorized positions in each agency (pp. 66-67)* 28

- *Maintenance of Effort – extends the deadline and sets an expedited review period for counties to apply to the State Board of Education for a fiscal 2010 temporary or partial waiver from maintenance of effort requirements for funding public education (p. 67)* 28

- Maryland Renewable Energy Fund Audit – repeals obsolete uncodified section of Chapter 487 of 2004; Maryland Renewable Energy Fund was repealed by Chapter 127 of 2008 (pp. 45-46)

- Electric Universal Service Program Audit – modifies statute so that this program can be examined by the Office of Legislative Audits as part of the fiscal compliance audits of the Department of Human Resources (p. 33)

- Department of Juvenile Services (DJS) Federal Title IV-E – amends statute to clarify that the Department of Human Resources may supervise DJS' determination of Title IV-E eligibility and claims; any federal funds recouped are directed to the general fund (pp. 27, 56)

- Expansion of Maryland State Department of Education Educational Programming into DJS Facilities – extend until 2014, from 2012, the statutory deadline to provide programming in all facilities (pp. 21-22, 46)

- Employee Retirement – salary lost due to furlough or other temporary salary reduction is included as earnable compensation for retirement benefits and contribution purposes (p. 60)

- Leave Pay-out – if an employee separates from State service during a temporary salary reduction, leave pay-out is calculated at the rate in effect immediately prior to the temporary reduction; applies retroactively to separations on or after February 11, 2009 (p. 60)

Concurrence in House Amendments to Strike Provisions

- Soil Conservation Districts – maintains current statute (pp. 7-8)
- Maryland School for the Deaf – maintains current formula calculation (p. 56)
- Relief of Requirement for Maryland Stadium Authority to Make Payment to School Construction – reduction made in the budget (pp. 56-57)
- State Board of Occupational Therapy Practice Fund and State Board of Examiners of Audiologists, Hearing Aid Dispensers, and Speech-Language Pathologists Fund – no transfer from fund balances (p. 55)

Provisions Stricken by Committee Amendment

- *Maryland Legal Services Corporation – no transfer from fund balance (p. 55)* 25
- *Central Collection Fund – struck provision creating an automatic sweeper mechanism whereby balances in excess of 10% of the upcoming year's budget for the Central Collection Unit be transferred to the general fund (p. 34)* 19
- *Local income tax – no reduction to distribution in 2010 (pp. 63-64)* 21

Technical Amendments

- Purpose paragraph 1
- Function paragraph 2
- Renumbering 29

EXHIBIT L

SENATE BUDGET AND TAXATION COMMITTEE REPRINT

HOUSE BILL 100

B1 9lr1587

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 21, 2009
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted with floor amendments
Read second time: March 22, 2009

CHAPTER _____

Budget Bill

(Fiscal Year 2010)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2010, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2009, and ending June 30, 2010, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A11K00.01 Miscellaneous Grants
General Fund Appropriation 3,075,000

A15O00.01 Disparity Grants
General Fund Appropriation 121,436,013

A19S00.01 Retirement Contribution – Certain Local Employees

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
[Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.

1 General Fund Appropriation, provided that
2 $2,474,304 is reduced contingent upon the
3 enactment of HB 101 or SB 166 containing
4 a provision to require local jurisdictions to
5 pay the retirement contributions for
certain local employees 2,474,304

1 GENERAL ASSEMBLY OF MARYLAND

2 B75A01.01 Senate
3 General Fund Appropriation 11,247,623

4 B75A01.02 House of Delegates
5 General Fund Appropriation 21,053,606

6 B75A01.03 General Legislative Expenses
7 General Fund Appropriation 1,018,527

8 DEPARTMENT OF LEGISLATIVE SERVICES

9 B75A01.04 Office of the Executive Director
10 General Fund Appropriation 11,228,651
11 Special Fund Appropriation 100,000 11,328,651
12

13 B75A01.05 Office of Legislative Audits
14 General Fund Appropriation 11,975,199

15 B75A01.06 Office of Legislative Information
16 Systems
17 General Fund Appropriation 5,010,422

18 B75A01.07 Office of Policy Analysis
19 General Fund Appropriation 15,153,590

20 SUMMARY

21 Total General Fund Appropriation 76,687,618
22 Total Special Fund Appropriation 100,000
23

24 Total Appropriation 76,787,618
25

JUDICIARY

Provided that a reduction of $6,155,223 is made for Other Post Employment Benefits (comptroller subobject 0157). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$5,672,685
Special	$396,976
Federal	$85,562

Further provided that a reduction of $3,683,552 is made for regular earnings (comptroller subobject 0101). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,500,418
Special	$183,134

Further provided that ~~11 positions are abolished and~~ a $661,634 reduction is made ~~for the deletion of vacant positions~~ (comptroller subobjects 0101, 0151, 0161, and 0189). This reduction shall be allocated among the following divisions and fund types:

1

Fund	Program	Amount
General	C00A00.04	$104,941
	C00A00.09	$278,870
	C00A00.10	$155,290
Special	C00A00.09	$50,145
	C00A00.10	$36,730
Federal	C00A00.10	$35,658

Further provided that the Judiciary shall develop organizational charts for each of

its programs providing the allocation of regular and contractual positions in each program. A report shall be submitted to the budget committees by November 1, 2009, and annually thereafter with the submission of the Judiciary's budget request. The report shall include a list of all vacant positions, the length of the vacancy, and the job title.

Further provided that a ~~$5,679,452~~ *$5,179,452* reduction is made for operating expenditures. This reduction shall be allocated among the following divisions and fund types:

2

Fund	Program	Comptroller Subobject	Amount
General	C00A00.03	1202	$210,000
	C00A00.04	0301	$631,987
	C00A00.04	0302	$42,036
	C00A00.04	0303	$194,000
	C00A00.04	0305	$233,045
	C00A00.04	0306	$21,949
	C00A00.04	0322	$175,167
	C00A00.04	0891	$289,525
	C00A00.04	0912	$236,861
	C00A00.06	0819	$280,133
	C00A00.06	0828	$108,511
	C00A00.06	0891	$122,545
	C00A00.08	1206	$380,000
	C00A00.09	0304	$925,689
	C00A00.09	1015	$328,004
	C00A00.11	1206	$1,000,000
~~Special~~	~~C00A00.06~~	~~1207~~	~~$500,000~~

Further provided that a reduction of $3,669,327 is made for employee turnover (comptroller subobject 0189). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,669,327

C00A00.01 Court of Appeals
General Fund Appropriation 14,721,510

C00A00.02 Court of Special Appeals
General Fund Appropriation 8,915,053

C00A00.03 Circuit Court Judges
General Fund Appropriation, *provided that this appropriation is reduced by $2,051,907 contingent upon the enactment of HB 101 or SB 166 containing a provision to transfer 25% of the cost of circuit court law clerks to the local jurisdictions for fiscal 2010 and 2011* 57,395,053
Federal Fund Appropriation 698,861 58,093,914

3

C00A00.04 District Court
General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general operations may not be expended until the Judiciary submits a report to the budget committees on the status of bail debtors in the State. This report shall study defendants or promisors in each Judicial Circuit who pledged 10% to the court *in the last five completed fiscal years* under the Criminal Procedure Article Section 5–205 (b)(2)(i) but continue to owe bail debts ~~for all prior fiscal years up through and including fiscal 2009~~, and shall include the following information:

(1) the defendants' names, addresses, and other identifying information;

(2) the issuance and service of any bench warrants for failure to appear;

(3) the total of any forfeitures of bail bonds issued; and

(4) the date of satisfaction of any forfeiture of bail bonds issued.

The report shall be submitted by November 1, 2009, and updated annually thereafter ~~for~~

4

~~all prior fiscal years~~. The budget committees shall have 45 days to review and comment on the report from its date of receipt ..... ~~152,570,982~~ 151,631,256

Federal Fund Appropriation ..... 25,000 ~~152,595,982~~ 151,656,256

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.05 Maryland Judicial Conference

General Fund Appropriation ..... ~~830,629~~ 172,629

C00A00.06 Administrative Office of the Courts

5

Provided that ~~no funds for the purpose of grants to~~ the Maryland Disability Law Center (MDLC) ~~may be expended until the MDLC submits~~ *shall submit* a report to the budget committees on its financial posture. By November 1, 2009, the MDLC shall submit a report that includes a comprehensive summary of the following:

(1) a detailed history of the MDLC's actual revenue sources for fiscal 2004 through 2008 and budgeted revenue sources for fiscal 2009 and 2010;

(2) a detailed history of the MDLC's actual expenditures for fiscal 2004 through 2008 and budgeted expenditures for fiscal 2009 and 2010;

(3) a listing of private, nonprofit, and government organizations that received financial or technical assistance from the MDLC in fiscal 2004 through 2008;

(4) a summary of services provided by the MDLC in Maryland by jurisdiction; and

(5) audited financial statements for fiscal 2004 through 2008.

The budget committees shall have 45 days to review and comment on the report from its date of receipt.

General Fund Appropriation	~~25,893,339~~ 24,156,160	
Special Fund Appropriation	15,500,000	
Federal Fund Appropriation	80,000	~~41,473,339~~ 39,736,160

C00A00.07 Court Related Agencies

General Fund Appropriation	~~6,500,992~~ 6,195,992	
Federal Fund Appropriation	60,040	~~6,561,032~~ 6,256,032

C00A00.08 State Law Library

General Fund Appropriation	3,158,064	
Special Fund Appropriation	9,397	3,167,461

C00A00.09 Judicial Information Systems

General Fund Appropriation	29,712,447	
Special Fund Appropriation	9,194,511	38,906,958

C00A00.10 Clerks of the Circuit Court

Provided that a reduction of $917,090 is made for equipment replacement (comptroller object 10). This reduction shall be allocated according to the following fund types:

Fund	Amount
General	$658,644
Special	$258,446

Further provided that a reduction of $739,857 is made for contractual services (comptroller object 08). This reduction shall be allocated according to the following fund types:

Fund	Amount
General	$617,977
Special	$121,880

General Fund Appropriation	~~81,475,662~~ 80,988,026	
Special Fund Appropriation	~~17,989,243~~ 17,921,569	
Federal Fund Appropriation	2,733,540	~~102,198,445~~ 101,643,135

C00A00.11 Family Law Division

General Fund Appropriation	~~19,592,613~~ 18,382,255	
Federal Fund Appropriation	~~762,129~~ 744,440	~~20,354,742~~ 19,126,695

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects

Special Fund Appropriation	11,493,300

SUMMARY

Total General Fund Appropriation	395,428,445
Total Special Fund Appropriation	54,118,777
Total Federal Fund Appropriation	4,341,881
Total Appropriation	453,889,103

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration		
General Fund Appropriation	6,426,795	
Special Fund Appropriation	30,000	6,456,795
C80B00.02 District Operations		
General Fund Appropriation	75,099,184	
Special Fund Appropriation	152,930	75,252,114

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services	
General Fund Appropriation	6,202,168
C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	1,301,463
C80B00.05 Capital Defense Division	
General Fund Appropriation	980,058

SUMMARY

Total General Fund Appropriation	90,009,668
Total Special Fund Appropriation	182,930
Total Appropriation	90,192,598

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice	
General Fund Appropriation	6,704,519
C81C00.04 Securities Division	
General Fund Appropriation	2,581,574
C81C00.05 Consumer Protection Division	

General Fund Appropriation, provided that this appropriation is reduced by $844,496. The Governor is authorized to process a special fund budget amendment for $844,496 to make use of the available balance in the Consumer Protection Recoveries Account	844,496	
Special Fund Appropriation	3,312,317	4,156,813

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division

General Fund Appropriation		986,462

C81C00.09 Medicaid Fraud Control Unit

General Fund Appropriation	683,684	
Federal Fund Appropriation	2,051,047	2,734,731

C81C00.10 People's Insurance Counsel Division

Special Fund Appropriation		501,369

C81C00.12 Juvenile Justice Monitoring Program

General Fund Appropriation		689,411

C81C00.14 Civil Litigation Division

General Fund Appropriation	2,341,760	
Special Fund Appropriation	470,209	2,811,969

C81C00.15 Criminal Appeals Division

General Fund Appropriation		2,587,001

C81C00.16 Criminal Investigation Division

General Fund Appropriation		1,711,646

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation 567,902

C81C00.18 Correctional Litigation Division
General Fund Appropriation 374,545

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	20,073,000
Total Special Fund Appropriation	4,283,895
Total Federal Fund Appropriation	2,051,047
Total Appropriation	26,407,942

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation 1,274,000

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation 647,747

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation	7,733,743	
Federal Fund Appropriation	57,479	7,791,222

C90G00.02 Telecommunications Division
Special Fund Appropriation 526,273

1 C90G00.03 Engineering Investigations
2 Special Fund Appropriation 960,549
3 Federal Fund Appropriation 313,394 1,273,943
4

5 C90G00.04 Accounting Investigations
6 Special Fund Appropriation 629,314

7 C90G00.05 Common Carrier Investigations
8 Special Fund Appropriation 1,441,393

9 C90G00.06 Washington Metropolitan Area Transit
10 Commission
11 Special Fund Appropriation 343,280

12 C90G00.07 Rate Research and Economics
13 Special Fund Appropriation 644,743

14 C90G00.08 Hearing Examiner Division
15 Special Fund Appropriation 810,718

16 C90G00.09 Staff Attorney
17 Special Fund Appropriation 854,977

18 C90G00.10 Integrated Resource Planning Division
19 Special Fund Appropriation 545,761

20 SUMMARY

21 Total Special Fund Appropriation 14,490,751
22 Total Federal Fund Appropriation 370,873
23

24 Total Appropriation 14,861,624
25

26 OFFICE OF THE PEOPLE'S COUNSEL

27 C91H00.01 General Administration
28 Special Fund Appropriation 2,791,181
29

30 SUBSEQUENT INJURY FUND

31 C94I00.01 General Administration
32 Special Fund Appropriation 1,962,489
33

34 Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation	1,110,426

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation	13,913,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation 781,114

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal year 2010 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation 750,000

D05E01.05 Wetlands Administration
General Fund Appropriation 195,694

D05E01.10 Miscellaneous Grants to Private Non–Profit Groups
General Fund Appropriation 5,872,057

To provide annual grants to private groups and sponsors which have statewide implications and merit State support.
Council of State Governments, *provided that $139,839 of this appropriation made for the purpose of providing a grant to the Council of State Governments may not be expended until the Council of State Governments certifies to the budget committees that the State of Maryland has been transferred from the Southern Region to the Eastern Region. The budget committees shall have 45 days to review and comment from the receipt of such notification* 139,839
Historic Annapolis Foundation 507,000
Maryland Zoo in Baltimore 5,225,218

6

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation 213,125

SUMMARY

Total General Fund Appropriation 7,811,990

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

D06E02.01 Public Works Capital Appropriation
Federal Fund Appropriation, provided that this appropriation will be allocated for the following project:
Salisbury Armory – Renovation and Addition 9,800,000

D06E02.02 Public School Capital Appropriation
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $2,400,000 contingent upon the enactment of legislation removing the requirement to make a payment to the Public School Construction Fund in Fiscal Year 2010~~ ..... ~~2,400,000~~
0

SUMMARY

Total Special Fund Appropriation 0
Total Federal Fund Appropriation 9,800,000

Total Appropriation 9,800,000

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation 10,015,374

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ..... ~~308,053~~
297,148

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	2,953,783	
Special Fund Appropriation	200,392	
Federal Fund Appropriation	2,214,392	5,368,567

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	71,934,518	
Federal Fund Appropriation	1,171,152	73,105,670

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program
Special Fund Appropriation 6,750,000

D13A13.03 State Agency Loan Program – Capital Appropriation
Special Fund Appropriation 3,250,000

SUMMARY

Total Special Fund Appropriation	81,934,518
Total Federal Fund Appropriation	1,171,152
Total Appropriation	83,105,670

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		118,000
D15A05.03 Office of Minority Affairs		
General Fund Appropriation		~~1,293,706~~
		1,262,351
D15A05.05 Governor's Office of Community Initiatives		
General Fund Appropriation	1,830,365	
Special Fund Appropriation	9,000	
Federal Fund Appropriation	5,200,643	7,040,008
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
D15A05.06 State Ethics Commission		
General Fund Appropriation	589,595	
Special Fund Appropriation	299,234	888,829
D15A05.07 Health Care Alternative Dispute Resolution Office		
General Fund Appropriation	379,968	
Special Fund Appropriation	43,423	423,391
D15A05.16 Governor's Office of Crime Control and Prevention		
General Fund Appropriation	~~90,636,000~~	
	90,603,136	
Special Fund Appropriation	2,281,209	
Federal Fund Appropriation	8,664,604	~~101,581,813~~
		101,548,949
D15A05.17 Volunteer Maryland		
General Fund Appropriation	82,201	

Special Fund Appropriation	306,649	
Federal Fund Appropriation	49,159	438,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.20 State Commission on Criminal Sentencing Policy

General Fund Appropriation		338,648

D15A05.21 Criminal Justice Coordinating Council

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.22 Governor's Grants Office

General Fund Appropriation	360,506	
Special Fund Appropriation	60,000	420,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board

General Fund Appropriation		84,094

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	95,648,864

Total Special Fund Appropriation		2,999,515
Total Federal Fund Appropriation		13,914,406
Total Appropriation		112,562,785

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	~~2,205,615~~ 2,192,115	
Special Fund Appropriation	567,619	~~2,773,234~~ 2,759,734

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	2,024,739	
Special Fund Appropriation	686,288	2,711,027

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children		
General Fund Appropriation	1,838,686	
Federal Fund Appropriation	1,042,088	2,880,774

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

D25E03.01 General Administration	
General Fund Appropriation	1,523,439
D25E03.02 Aging Schools Program	
General Fund Appropriation, provided that this appropriation shall be reduced by $11,666,661 contingent upon the enactment of legislation to reduce the required appropriation for the Aging Schools program	17,721,267

SUMMARY

Total General Fund Appropriation	19,244,706

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	22,880,471	
Special Fund Appropriation	356,731	
Federal Fund Appropriation	26,404,824	49,642,026

D26A07.02 Senior Centers Operating Fund	
General Fund Appropriation	500,000

SUMMARY

Total General Fund Appropriation	23,380,471
Total Special Fund Appropriation	356,731
Total Federal Fund Appropriation	26,404,824
Total Appropriation	50,142,026

COMMISSION ON HUMAN RELATIONS

D27L00.01 General Administration		
General Fund Appropriation	2,697,030	
Federal Fund Appropriation	763,608	3,460,638

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	19,600,000
D28A03.55 Baltimore Convention Center	
General Fund Appropriation	9,194,844
D28A03.58 Ocean City Convention Center	
General Fund Appropriation	2,848,130
D28A03.59 Montgomery County Convention Center	
General Fund Appropriation	1,762,300
D28A03.60 Hippodrome Performing Arts Center	
General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation		14,805,274
Total Special Fund Appropriation		19,600,000
Total Appropriation		34,405,274

STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation		4,316,894

D38I01.02 Help America Vote Act

General Fund Appropriation	~~5,150,786~~	
	4,818,836	
Special Fund Appropriation	952,122	
Federal Fund Appropriation	~~8,800,000~~	~~14,902,908~~
	8,625,950	14,396,908

D38I01.03 Major Information Technology Development Projects

Special Fund Appropriation		2,887,538

SUMMARY

Total General Fund Appropriation		9,135,730
Total Special Fund Appropriation		3,839,660
Total Federal Fund Appropriation		8,625,950
Total Appropriation		21,601,340

MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution

General Fund Appropriation		613,938

DEPARTMENT OF PLANNING

D40W01.01 Administration

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland

Department of Planning submits the Maryland Land Preservation and Recreation Plan to the budget committees by July 1, 2009. The budget committees shall have 45 days to review and comment		3,439,853

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs		
General Fund Appropriation		964,229
D40W01.03 Planning Data Services		
General Fund Appropriation	1,341,387	
Special Fund Appropriation	392,785	1,734,172

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services		
General Fund Appropriation	2,293,890	
Federal Fund Appropriation	220,000	2,513,890

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,203,993	
Special Fund Appropriation	3,132,572	
Federal Fund Appropriation	200,941	4,537,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services

General Fund Appropriation	2,647,983	
Special Fund Appropriation	471,523	
Federal Fund Appropriation	147,959	3,267,465

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	908,637	
Special Fund Appropriation	74,271	
Federal Fund Appropriation	311,405	1,294,313

D40W01.10 Preservation Services

General Fund Appropriation	543,158	
Special Fund Appropriation	308,289	
Federal Fund Appropriation	212,858	1,064,305

D40W01.11 Historic Preservation – Capital Appropriation

Special Fund Appropriation		150,000

D40W01.12 Heritage Structure Rehabilitation Tax Credit

General Fund Appropriation~~, provided that this appropriation shall be reduced by $14,700,000 contingent upon enactment of legislation reauthorizing the program as a non-budgeted tax credit~~		~~14,700,000~~
	7	~~4,700,000~~
		10,000,000

D40W01.13 Office of Smart Growth

General Fund Appropriation		199,869

SUMMARY

Total General Fund Appropriation	23,542,999
Total Special Fund Appropriation	4,529,440
Total Federal Fund Appropriation	1,093,163
Total Appropriation	29,165,602

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,750,637	
Special Fund Appropriation	52,276	
Federal Fund Appropriation	109,969	2,912,882
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	766,467	
Federal Fund Appropriation	4,771,819	5,538,286
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	5,522,914	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	6,250,494	11,895,399
D50H01.05 State Operations		
General Fund Appropriation	~~3,431,150~~	
	3,415,050	
Federal Fund Appropriation	~~2,401,949~~	~~5,833,099~~
	2,377,801	5,792,851
D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	3,035,781	
Special Fund Appropriation	12,625,000	
Federal Fund Appropriation	~~58,985,146~~	~~74,645,927~~
	58,919,739	74,580,520

SUMMARY

Total General Fund Appropriation	15,490,849
Total Special Fund Appropriation	12,799,267
Total Federal Fund Appropriation	72,429,822
Total Appropriation	100,719,938

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	12,367,317	
Federal Fund Appropriation	100,000	12,467,317

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation		1,121,154
D55P00.02 Cemetery Program		
General Fund Appropriation	1,917,238	
Special Fund Appropriation	711,306	
Federal Fund Appropriation	670,036	3,298,580
D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		401,097
D55P00.04 Cemetery Program – Capital Appropriation		
General Fund Appropriation	60,000	
Federal Fund Appropriation	676,000	736,000
D55P00.05 Veterans Home Program		
General Fund Appropriation	4,212,175	
Special Fund Appropriation	139,300	
Federal Fund Appropriation	9,157,672	13,509,147

D55P00.08 Executive Direction
General Fund Appropriation 704,525

D55P00.11 Outreach and Advocacy
General Fund Appropriation 212,304

SUMMARY

Total General Fund Appropriation	8,628,493
Total Special Fund Appropriation	850,606
Total Federal Fund Appropriation	10,503,708
Total Appropriation	19,982,807

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation	2,455,857	
Special Fund Appropriation	6,733,133	9,188,990

D60A10.02 Artistic Property

General Fund Appropriation	291,557	
Special Fund Appropriation	137,650	429,207

SUMMARY

Total General Fund Appropriation	2,747,414
Total Special Fund Appropriation	6,870,783
Total Appropriation	9,618,197

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 Maryland Health Insurance Program
Special Fund Appropriation, provided that up to $9,000,000 of this appropriation may be transferred to M00Q01.03 as part of an approved budget amendment that

increases the federal fund appropriation for MHIP benefits 111,166,975

D79Z02.02 Senior Prescription Drug Assistance Program
Special Fund Appropriation 18,347,986

SUMMARY

Total Special Fund Appropriation 129,514,961

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operations of the Maryland Insurance Administration's Examination and Auditing Section may not be expended until the Maryland Insurance Administration in coordination with the Bureau of Revenue Estimates submits a report to the budget committees on an agreed upon practice for forecasting and tracking the premium tax. The report shall be submitted by October 1, 2009, and the budget committees shall have 45 days to review and comment ..... 8 ~~27,364,093~~ ~~26,813,027~~ *27,364,093*

D80Z01.05 Rate Stabilization Fund
Special Fund Appropriation 200,000

SUMMARY

Total Special Fund Appropriation 27,564,093

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation 139,951
Special Fund Appropriation 450,632 590,583

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	48,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	~~3,055,495~~ *2,880,595*	
Special Fund Appropriation	497,217	~~3,552,712~~ *3,377,812*

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E00A01.02 Financial and Support Services		
General Fund Appropriation	1,840,321	
Special Fund Appropriation	298,606	2,138,927

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,720,916
Total Special Fund Appropriation	795,823
Total Appropriation	5,516,739

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation	5,254,801	
Special Fund Appropriation	66,192	5,320,993

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues	
General Fund Appropriation	711,394

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration		
General Fund Appropriation, provided that this appropriation shall be reduced by $338,000 contingent upon enactment of legislation requiring tax practitioners who prepare a certain volume of returns, to prepare and submit the returns to the Comptroller electronically	28,057,852	
Special Fund Appropriation	2,268,556	30,326,408

E00A04.02 Major Information Technology Development Projects	
Special Fund Appropriation	15,215,529

SUMMARY

Total General Fund Appropriation	28,057,852
Total Special Fund Appropriation	17,484,085
Total Appropriation	45,541,937

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	~~20,881,514~~ 20,813,139	
Special Fund Appropriation~~, provided that this appropriation, made for the purpose of newspaper publications for unclaimed property, shall be reduced by $482,000 contingent upon the enactment of HB 106, which repeals provisions of law related to the current notification procedure for abandoned property, including the requirement to advertise abandoned property in local newspapers on an annual basis~~	~~7,933,910~~ 7,912,160	~~28,815,424~~ 28,725,299

10

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
General Fund Appropriation	2,181,562	
Special Fund Appropriation	~~2,566,755~~	~~4,748,317~~

	2,466,755	4,648,317

MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

E00A07.01 Motor Fuel, Alcohol and Tobacco Tax Administration		
General Fund Appropriation	~~1,298,336~~ 1,290,336	
Special Fund Appropriation	1,727,074	~~3,025,410~~ 3,017,410

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation		2,495,881

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	12,109,306	
Special Fund Appropriation	1,798,172	13,907,478

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,109,306
Total Special Fund Appropriation	1,798,172
Total Appropriation	13,907,478

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation	4,980,313	
Special Fund Appropriation	698,224	5,678,537

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses		
General Fund Appropriation	50,000	
Special Fund Appropriation	1,441,000	1,491,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation 2,629,087

E50C00.02 Real Property Valuation
General Fund Appropriation~~, provided that this appropriation shall be reduced by $29,927,887 contingent upon the enactment of legislation that distributes 90% of the cost of the Real Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $29,927,887 to replace the aforementioned General Fund amount~~, *provided that this appropriation shall be reduced by $16,626,604 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Real Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $16,626,604 to replace the aforementioned General Fund amount* 33,253,208

11

E50C00.04 Office of Information Technology
General Fund Appropriation~~, provided that this appropriation shall be reduced by $2,048,173 contingent upon the enactment of legislation that distributes 75% of the cost of the Office of Information Technology Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $2,048,173 to replace the aforementioned General Fund amount~~, *provided that this appropriation shall be reduced by $1,365,449 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Office of Information Technology Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,365,449 to replace the aforementioned General Fund amount* 2,730,897

12

E50C00.05 Business Property Valuation
General Fund Appropriation~~, provided that~~

~~this appropriation shall be reduced by $3,072,311 contingent upon the enactment of legislation that distributes 90% of the cost of the Business Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $3,072,311 to replace the aforementioned General Fund amount~~, *provided that this appropriation shall be reduced by $1,706,840 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the Business Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,706,840 to replace the aforementioned General Fund amount* 3,413,679

13

E50C00.06 Tax Credit Payments
General Fund Appropriation 61,040,950

E50C00.08 Property Tax Credit Programs
General Fund Appropriation 1,828,082
Special Fund Appropriation 989,764 2,817,846

E50C00.10 Charter Unit
General Fund Appropriation ..... ~~43,099~~
30,660
Special Fund Appropriation ..... ~~4,718,145~~ ~~4,761,244~~
4,684,075 4,714,735

SUMMARY

Total General Fund Appropriation 104,926,563
Total Special Fund Appropriation 5,673,839

Total Appropriation 110,600,402

STATE LOTTERY AGENCY

E75D00.01 Administration and Operations
Special Fund Appropriation 59,083,741

1

2 PROPERTY TAX ASSESSMENT APPEALS BOARDS

3 E80E00.01 Property Tax Assessment Appeals
4 Boards
5 General Fund Appropriation 979,249
6

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation 1,303,856

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,976,607

F10A01.03 Central Collection Unit
Special Fund Appropriation 12,125,328

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation 2,177,625

SUMMARY

Total General Fund Appropriation	5,458,088
Total Special Fund Appropriation	12,125,328
Total Appropriation	17,583,416

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation 1,584,063

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in

this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation 853,581

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation 1,269,570

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation 2,346,179

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated herein for employee death benefits and health insurance may be transferred to programs of other state agencies, including the Judiciary, the General Assembly, and the Department of Legislative Services.

Further provided that $12,000,000 of this appropriation made for the purpose of employee health insurance may not be expended until the Department of Budget and Management submits a report to the budget committees and the Department of Legislative Services that details the causes and implications of fiscal 2009 Preferred Provider Organization cost

1 changes, and the committees shall have
2 45 days to review and comment on the
3 report from its date of receipt 12,250,000

4 SUMMARY

5 Total General Fund Appropriation 18,303,393
6

7 OFFICE OF BUDGET ANALYSIS

8 F10A05.01 Budget Analysis and Formulation
9 General Fund Appropriation 2,561,845
10

11 OFFICE OF CAPITAL BUDGETING

12 F10A06.01 Capital Budget Analysis and
13 Formulation
14 General Fund Appropriation 1,137,063
15

16 DEPARTMENT OF INFORMATION TECHNOLOGY

17 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

18 F50A01.01 Major Information Technology
19 Development Project Fund
20 General Fund Appropriation, provided that
21 funds appropriated herein for Major
22 Information Technology Development
23 projects may be transferred to programs of
24 the respective financial agencies.

25 ~~Further provided that this appropriation~~
26 ~~shall be reduced by $1,643,715 contingent~~
27 ~~upon the enactment of legislation that~~
28 ~~distributes 75% of the cost of the State~~
29 ~~Department of Assessments and~~
30 ~~Taxation's Major Information Technology~~
31 ~~Development Project Program to the~~
32 ~~counties and Baltimore City.~~
33 ~~Authorization is hereby granted to process~~
34 ~~a Special Fund budget amendment of~~
35 ~~$1,643,715 to replace the aforementioned~~
36 ~~General Fund amount.~~

37 *Further provided that this appropriation*

14

shall be reduced by $1,095,810 contingent upon the enactment of HB 101 or SB 166 that distributes 50% of the cost of the State Department of Assessments and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,095,810 to replace the aforementioned General Fund amount.

Further provided that this appropriation shall be reduced by $2,887,538 contingent upon the enactment of HB 101 or SB 166 authorizing the use of the Fair Campaign Financing Fund to support the purchase of a new Optical Scan Voting System. Authorization is hereby granted to process a Special Fund budget amendment of $2,887,538 to replace the aforementioned General Fund amount. Further provided that any funds transferred from the Fair Campaign Financing Fund to the Major Information Technology Development Project Fund not used to purchase a new Optical Scan Voting System may not be retained by the Major Information Technology Development Project Fund and may only be transferred to the Maryland Election Modernization Fund ..... ~~19,550,705~~ 14,738,243

15

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies ..... 5,671,000 ~~25,221,705~~ 20,409,243

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation 843,331

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems
General Fund Appropriation 3,048,760

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management
General Fund Appropriation ..... ~~6,674,267~~
6,274,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division
Special Fund Appropriation 311,706

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning
General Fund Appropriation 1,580,600

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.06 Major Information Technology Development Projects
Special Fund Appropriation 200,000

F50B04.07 Web Systems	
General Fund Appropriation	1,948,746
F50B04.09 Telecommunications Access of Maryland	
Special Fund Appropriation	10,222,831

SUMMARY

Total General Fund Appropriation	13,695,704
Total Special Fund Appropriation	10,734,537
Total Appropriation	24,430,241

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation~~, provided that PIN #063204 and #075110 are deleted. Further provided that $352,749 made for the purpose of salaries and fringe benefits may not be expended for any purpose other than to fund investment analyst positions created through the reclassification of existing vacancies. Any unexpended funds may not be reprogrammed or transferred by budget amendment or otherwise but shall only be cancelled. The State Retirement Agency shall provide a report on the results of its efforts to reclassify existing vacancies and fill investment analyst positions. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment~~ ..... ~~26,301,972~~ ~~25,787,851~~ *26,168,522*

G20J01.02 Major Information Technology Development Projects

Special Fund Appropriation, provided that $950,000 of this appropriation made for the purpose of the second phase of the Maryland Pension Administration System project may not be expended until the State Retirement Agency:

(1) completes the initial scoping of the project that will determine the parameters for this phase's Request for Proposals; and

(2) provides a definitive list of the desired project deliverables, including cost estimates and project time requirements, to the budget committees and to the Department of Information Technology. The committees shall

1 have 45 days from receipt of the
2 report to review and comment 4,605,499

3 SUMMARY

4 Total Special Fund Appropriation 30,774,021
5

6 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

7 G50L00.01 Maryland Supplemental Retirement
8 Plan Board and Staff
9 Special Fund Appropriation 1,514,292
10

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation 1,710,538

H00A01.02 Administration
General Fund Appropriation 3,188,644

SUMMARY

Total General Fund Appropriation 4,899,182

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	8,005,169	
Special Fund Appropriation	70,729	
Federal Fund Appropriation	231,229	8,307,127

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	30,537,422	
Special Fund Appropriation	1,647,816	
Federal Fund Appropriation	773,103	32,958,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation		1,861,029

SUMMARY

Total General Fund Appropriation	32,398,451
Total Special Fund Appropriation	1,647,816
Total Federal Fund Appropriation	773,103
Total Appropriation	34,819,370

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	3,242,791	
Special Fund Appropriation	484,777	3,727,568

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,344,997

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction		
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2009	10,689,401	
Special Fund Appropriation	409,972	11,099,373

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed $2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than $1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2010, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Provided that the Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,079.5 positions and 168.59 contractual full–time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2010. The level of contractual full-time equivalents may be exceeded

only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of ~~150~~ *250* imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2010 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of ~~150~~ *250*.

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Further provided that 55 regular positions are abolished in the Maryland Department of Transportation (MDOT) budget and that $4,000,000 in special funds is reduced effective July 1, 2009. It is the intent of the General Assembly that these positions be reduced from the pool of vacant positions, and that the number of positions in this budget shall be reduced by 55 regular positions and that MDOT may allocate these reductions among the various personnel classifications and the modes as appropriate. In addition, MDOT shall submit a report to the budget committees by June 15, 2009, which details which positions were abolished by the Administration, the amount of

savings, if each position was vacant, and the impact of the reductions on the operations. The budget committees shall have 45 days to review and comment on the report from the time of submission.

Further provided that the Maryland Department of Transportation shall submit a revised financial forecast to the budget committees no more than 3 days after the Board of Revenue Estimates releases its March 2010 revenue estimate. The revised financial forecast shall include information on the last actual full fiscal year and the subsequent 6 fiscal years as well as the following:

(1) a schedule of operating expenses for each specific modal administration;

(2) a schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

(3) a summary schedule for the Transportation Trust Fund that includes the opening and closing Fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

Further provided that the Maryland Department of Transportation (MDOT) shall submit a report to the budget

committees by September 1, 2009, that outlines which projects, by mode, were reduced as a result of the special fund reduction to the capital budget in fiscal 2009 and 2010 as identified by MDOT in its March 2009 financial forecast. The report shall also detail how any federal funds from the special fund capital reductions were reallocated in fiscal 2009 or 2010.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation		~~26,492,448~~ 26,396,074

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than $4,063,488 of this appropriation may be expended for operating grants–in–aid, except for: (1) any additional special funds necessary to match unanticipated federal fund attainments; or (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and Further provided that no expenditures in excess of $4,063,488 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees	4,063,488	
Federal Fund Appropriation	8,585,927	12,649,415

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation		36,196,590

J00A01.04 Washington Metropolitan Area Transit – Operating		
Special Fund Appropriation		215,150,000
J00A01.05 Washington Metropolitan Area Transit – Capital		
Special Fund Appropriation	55,641,000	
Federal Fund Appropriation	16,400,000	72,041,000
J00A01.07 Office of Transportation Technology Services		
Special Fund Appropriation		~~37,826,138~~
		37,752,138

SUMMARY

Total Special Fund Appropriation	375,199,290
Total Federal Fund Appropriation	24,985,927
Total Appropriation	400,185,217

DEBT SERVICE REQUIREMENTS

Provided that Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,830,010,000 as of June 30, 2010. Provided, however, that the debt service will be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Further provided that the total aggregate outstanding and unpaid principal balance

of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $661,810,000 as of June 30, 2010. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2010, and the total amount by which the fiscal 2010 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Further provided that the Maryland Department of Transportation (MDOT)

shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2009 through 2020. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		159,698,275

STATE HIGHWAY ADMINISTRATION

~~It is the intent of the General Assembly that the State Highway Administration budget funds for snow removal in fiscal 2011 and beyond using a rolling 5-year actual average.~~

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J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	344,973,794	
Federal Fund Appropriation	378,603,000	723,576,794
J00B01.02 State System Maintenance		
Special Fund Appropriation	~~201,649,961~~ ~~201,434,961~~ *201,214,961*	
Federal Fund Appropriation	6,908,444	~~208,558,405~~ ~~208,343,405~~ *208,123,405*

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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	4,875,000	
Federal Fund Appropriation	44,000,000	48,875,000

J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,606,395	
Federal Fund Appropriation	8,184,023	14,790,418

J00B01.05 County and Municipality Funds

Special Fund Appropriation, provided that $1,000,000 of this appropriation, made for the purpose of distributing the share of revenues from the Gasoline and Motor Vehicle Revenue Account to Prince George's County (i.e., highway user revenues) shall be deducted prior to the distribution of funds to the county and be retained by the Transportation Trust Fund. The deduction would occur after the deduction of sinking fund requirements for county transportation bonds from highway user revenues.

Further provided that the appropriation made for the purpose of distributing the local share of Highway User Revenues (HUR) shall be reduced by $101,920,000 contingent upon the enactment of HB 101 or SB 166 to reduce the local share of HUR.

Further provided that this appropriation shall be reduced by an additional $60,000,000 contingent upon the enactment of HB 101 or SB 166 containing a provision to reduce the county and Baltimore City share of Highway User Revenues by an additional $60,000,000 ..... 21 ~~480,014,100~~ 470,400,001

J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	6,065,206	
Federal Fund Appropriation	4,400,000	10,465,206

SUMMARY

Total Special Fund Appropriation	1,034,135,357
Total Federal Fund Appropriation	442,095,467
Total Appropriation	1,476,230,824

MARYLAND PORT ADMINISTRATION

Provided that the Maryland Port Administration (MPA) may not enter into a public-private partnership of Seagirt Marine Terminal without providing the General Assembly ample time to review the proposed agreement. Therefore, the General Assembly requires a report from MPA:

(1) not less than 30 days before issuing a request for qualifications related to a public-private partnership arrangement, subject to Section 2-1246 of the State Government Article. The report shall include a summary of the proposed document to be used for solicitation of the public-private partnership arrangement; and

(2) not less than ~~30~~ *15* days before entering into any public-private partnership arrangement, subject to Section 2-1246 of the State Government Article, MPA shall provide a description of the proposed public–private partnership and a financing plan, including:

(A) the length of the proposed lease;

(B) the scope of payments to MPA from the proposed public-private partnership arrangement;

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(C) a cost–benefit analysis of the proposed public-private partnership arrangement;

(D) evidence of the financial stability of the private partner;

(E) requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;

(F) requirements pertaining to capital investment in the facility and timeline for completion of that investment;

(G) a description of performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;

(H) information on the ownership and nationality of the private partner;

(I) the estimated dollar amount of any bonds, including private activity bonds, to be used to finance the public–private partnership and the estimated impact of the issuance of the bonds on the bonding capacity of the Maryland Department of Transportation or other issuing entity;

(J) a description, including the estimated value, of any land, buildings, or other structures or assets that are to be transferred to or exchanged with a private

entity as part of the public–private partnership;

(K) the impact, if any, on federal funds; and

(L) the impact on the current employees at Seagirt Marine Terminal, including both State employees and union labor.

These reports shall be submitted to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Ways and Means Committee, the House Appropriations Committee, and to the Department of Legislative Services. ~~Upon submission, the committees shall have 30 days to review and comment on each report.~~

J00D00.01 Port Operations

Special Fund Appropriation, provided that $75,000 of this appropriation made for the purpose of the Preakness event may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled	23	~~112,591,281~~ ~~109,765,009~~ *109,807,892*

J00D00.02 Port Facilities and Capital Equipment

Special Fund Appropriation	113,791,920	
Federal Fund Appropriation	761,000	114,552,920

SUMMARY

Total Special Fund Appropriation	223,599,812
Total Federal Fund Appropriation	761,000
Total Appropriation	224,360,812

MOTOR VEHICLE ADMINISTRATION

It is the intent of the General Assembly that the Motor Vehicle Administration (MVA) allow for an applicant for a driver's license or identification card to identify up to 3 emergency contacts and that MVA add the additional fields for this information during upgrades to its existing driver's license system.

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation, provided that it is the intent of the General Assembly that the Motor Vehicle Administration shall reflect all costs for the Vehicle Emissions Inspection Program in the fiscal 2011 allowance.

Further provided that $250,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Motor Vehicle Administration (MVA) submits a report by September 1, 2009 to the budget committees indicating what is required and the associated cost to implement procedures whereby a person may have instant access, through MVA's web page, to the person's complete driving record available to the courts, as well as any records of probation before judgments that have been ordered by a court against the person. The budget committees shall have 45 days to review and comment from the date of receipt of the report ..... ~~157,748,296~~ 157,600,201

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Federal Fund Appropriation ..... 176,500 ~~157,924,796~~ 157,776,701

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation 29,810,663

J00E00.08 Major Information Technology Development Projects

Special Fund Appropriation 1,716,000

SUMMARY

Total Special Fund Appropriation		189,126,864
Total Federal Fund Appropriation		176,500
Total Appropriation		189,303,364

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation		46,632,488
J00H01.02 Bus Operations		
Special Fund Appropriation	246,177,171	
Federal Fund Appropriation	30,278,599	276,455,770
J00H01.04 Rail Operations		
Special Fund Appropriation	175,125,716	
Federal Fund Appropriation	15,346,351	190,472,067
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	207,420,432	
Federal Fund Appropriation	213,479,000	420,899,432
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	72,239,576	
Federal Fund Appropriation	10,469,281	82,708,857
J00H01.08 Major Information Technology Development Projects		
Special Fund Appropriation		5,969,000

SUMMARY

Total Special Fund Appropriation	753,564,383
Total Federal Fund Appropriation	269,573,231
Total Appropriation	1,023,137,614

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation~~, provided that $5,000,000 of this appropriation made for the purpose of payments to the Maryland Transportation Authority Police for law enforcement services at Baltimore/Washington International Thurgood Marshall Airport may not be expended until the Maryland Transportation Authority provides a grant of $1,182,500 to the Police and Correctional Training Commissions to fund construction of a firing range at the Public Safety Education and Training Center in Sykesville. Funds restricted for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled if the Maryland Transportation Authority does not provide this grant~~	~~183,588,673~~ 183,413,673	
Federal Fund Appropriation	656,191	~~184,244,864~~ 184,069,864

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J00I00.03 Airport Facilities and Capital Equipment

Special Fund Appropriation	26,344,230	
Federal Fund Appropriation	1,082,000	27,426,230

J00I00.08 Major Information Technology Development Projects

Special Fund Appropriation		537,000

SUMMARY

Total Special Fund Appropriation	210,294,903
Total Federal Fund Appropriation	1,738,191
Total Appropriation	212,033,094

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation, provided that this appropriation shall be reduced by $150,000 contingent upon the enactment of legislation to allow Waterway Improvement funds to be used to cover administrative costs	603,916	
Special Fund Appropriation	1,058,224	
Federal Fund Appropriation	108,388	1,770,528
K00A01.02 Office of the Attorney General		
General Fund Appropriation	704,919	
Special Fund Appropriation	614,999	1,319,918
K00A01.03 Finance and Administrative Service		
General Fund Appropriation, provided that this appropriation shall be reduced by $600,000 contingent upon the enactment of legislation to allow Waterway Improvement funds to be used to cover administrative costs	2,091,578	
Special Fund Appropriation	2,102,487	
Federal Fund Appropriation	150,329	4,344,394
K00A01.04 Human Resource Service		
General Fund Appropriation	444,075	
Special Fund Appropriation	489,942	
Federal Fund Appropriation	42,170	976,187
K00A01.05 Information Technology Service		
General Fund Appropriation	2,309,921	
Special Fund Appropriation	2,094,356	
Federal Fund Appropriation	124,300	4,528,577
K00A01.06 Office of Communications and Marketing		
General Fund Appropriation	~~556,229~~	
	~~506,229~~	
	556,229	

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Special Fund Appropriation	473,851	~~1,030,080~~ ~~980,080~~ *1,030,080*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.07 Major Information Technology Development Projects Program

Federal Fund Appropriation		2,250,000

SUMMARY

Total General Fund Appropriation	6,710,638
Total Special Fund Appropriation	6,833,859
Total Federal Fund Appropriation	2,675,187
Total Appropriation	16,219,684

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation, provided that this appropriation shall be reduced by $1,881,676 contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities. Authorization is hereby provided to process a Special Fund budget amendment of $1,881,676 to use these special funds to replace the aforementioned General Fund amount 5,777,371

Special Fund Appropriation	3,944,253	
Federal Fund Appropriation	1,415,047	11,136,671

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use

these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation	1,183,783	
Special Fund Appropriation	6,351,859	
Federal Fund Appropriation	3,176,796	10,712,438

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation		
Special Fund Appropriation, provided that this appropriation shall be reduced by $1,812,475 contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities	36,171,052	
Federal Fund Appropriation	520,887	36,691,939

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations		
Special Fund Appropriation, provided that this appropriation shall be reduced by $69,201 contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities		1,496,422

SUMMARY

Total Special Fund Appropriation		37,667,474
Total Federal Fund Appropriation		520,887
Total Appropriation		38,188,361

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning		
General Fund Appropriation	846,289	
Special Fund Appropriation	3,707,496	4,553,785
K00A05.10 Outdoor Recreation Land Loan		
Special Fund Appropriation	38,045,265	

Provided that of the Special Fund Allowance, $31,896,189 represents that share of Program Open Space Revenues available for State projects and $6,149,076 represents that share of Program Open Space Revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of

Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; and for any of the following State and Local Projects.

Further provided that, contingent upon the enactment of legislation, $1,217,000 of this appropriation for State land acquisition may be transferred to other programs within the department for administrative expenses.

Allowance, Local Projects $6,149,076
Land Acquisitions $12,552,419

Department of Natural Resources Capital Improvements:
Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements ..$4,409,107
Critical Maintenance Program $1,250,000
Dam Rehabilitation Program $500,000

Subtotal $6,159,107

Heritage Conservation Fund $1,372,411

Rural Legacy $11,812,252

Allowance, State Projects $31,896,189

Federal Fund Appropriation 10,984,000 49,029,265

Notwithstanding the appropriations above, the Special Fund Appropriation for the Outdoor Recreation Land Loan shall be reduced by $33,955,854 contingent on the enactment of HB 101 or SB 166 crediting $33,955,854 of the transfer tax revenues to the General Fund ~~and further contingent on the 2009 Maryland~~

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1 ~~Consolidated Capital Bond Loan providing~~
2 ~~general obligation bond authorizations in~~
3 ~~an amount sufficient to fully replace the~~
4 ~~diverted transfer tax revenues~~. The
5 reduction shall be distributed in the
6 following manner:

7 Program Open Space – State Acquisition	9,835,419
8 Rural Legacy	11,812,252
9 Program Open Space – Local Share	6,149,076
10 Program Open Space – Capital Improvements	6,159,107
11 Total	33,955,854

12 SUMMARY

13 Total General Fund Appropriation	846,289
14 Total Special Fund Appropriation	41,752,761
15 Total Federal Fund Appropriation	10,984,000
16	
17 Total Appropriation	53,583,050
18	

19 LICENSING AND REGISTRATION SERVICE

20 K00A06.01 General Direction		
21 Special Fund Appropriation		4,306,604
22		

23 NATURAL RESOURCES POLICE

24 K00A07.01 General Direction		
25 General Fund Appropriation	3,964,709	
26 Special Fund Appropriation	2,728,247	
27 Federal Fund Appropriation	2,237,587	8,930,543
28		
29 K00A07.04 Field Operations		
30 General Fund Appropriation	20,103,374	
31 Special Fund Appropriation	4,475,170	
32 Federal Fund Appropriation	2,606,776	27,185,320
33		

34 SUMMARY

35 Total General Fund Appropriation	24,068,083
36 Total Special Fund Appropriation	7,203,417

Total Federal Fund Appropriation		4,844,363
Total Appropriation		36,115,863

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	613,195	
Special Fund Appropriation	3,762,790	4,375,985

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance

Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation		613,195
Total Special Fund Appropriation		4,762,790
Total Appropriation		5,375,985

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation		2,480,068

BOATING SERVICES

K00A11.01 Boating Services

General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,794,000 contingent upon the enactment of legislation to reduce the General Fund contribution to the Waterway Improvement Fund~~	~~1,794,000~~	

	0	
Special Fund Appropriation	6,410,105	
Federal Fund Appropriation	488,888	~~8,692,993~~
		6,898,993

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A11.02 Waterway Improvement Capital Program

Special Fund Appropriation	5,000,000	
Federal Fund Appropriation	1,000,000	6,000,000

SUMMARY

Total General Fund Appropriation	0
Total Special Fund Appropriation	11,410,105
Total Federal Fund Appropriation	1,488,888
Total Appropriation	12,898,993

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

Special Fund Appropriation		7,050,184

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	3,608,285	
Special Fund Appropriation	1,793,457	
Federal Fund Appropriation	1,352,718	6,754,460

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,564,830	
Special Fund Appropriation	268,678	
Federal Fund Appropriation	264,240	2,097,748

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,173,115
Total Special Fund Appropriation	9,112,319
Total Federal Fund Appropriation	1,616,958
Total Appropriation	15,902,392

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction

General Fund Appropriation	531,346	
Special Fund Appropriation	662,059	1,193,405

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED SERVICES

K00A14.02 Watershed Services

General Fund Appropriation	3,424,244
Special Fund Appropriation~~, provided that this appropriation shall be reduced by $6,487,556 contingent upon the enactment of legislation to allocate Chesapeake Bay~~	

~~2010 Trust Fund revenue to the General Fund~~, provided that no more than $1,900,000 of this appropriation funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent on the Cover Crop Program.

Further provided that no portion of this appropriation made for the purpose of nonpoint source nutrient and sediment reduction funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent until the Department of Natural Resources has submitted a report to the budget committees providing the name, location, description, and nutrient and sediment reduction targets for all projects to be funded in fiscal 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report ..... ~~32,305,173~~ 10,818,617

Federal Fund Appropriation	6,627,195	~~42,356,612~~ 20,870,056

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHERIES SERVICE

K00A17.01 Fisheries Services

General Fund Appropriation	5,382,884	
Special Fund Appropriation	10,294,725	
Federal Fund Appropriation	5,131,865	20,809,474

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 K00A17.06 Inland Fisheries Management
3 Special Fund Appropriation 44,837

4 SUMMARY

5 Total General Fund Appropriation 5,382,884
6 Total Special Fund Appropriation 10,339,562
7 Total Federal Fund Appropriation 5,131,865
8

9 Total Appropriation 20,854,311
10

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		2,824,029
L00A11.02 Administrative Services		
General Fund Appropriation		1,007,561
L00A11.03 Central Services		
General Fund Appropriation	1,173,085	
Federal Fund Appropriation	318,689	1,491,774

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation	174,134	
Special Fund Appropriation	2,450	176,584
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		2,033,220
L00A11.11 Capital Appropriation		
Special Fund Appropriation, provided that this appropriation shall be reduced by $12,999,780 contingent on the enactment of HB 101 or SB 166 crediting $12,999,780 of the transfer tax revenues to the General Fund ~~and further contingent on the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorization in an amount sufficient to fully replace the diverted transfer tax revenues~~	23,585,000	
Federal Fund Appropriation	2,000,000	25,585,000

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SUMMARY

Total General Fund Appropriation		5,178,809
Total Special Fund Appropriation		25,620,670
Total Federal Fund Appropriation		2,318,689
Total Appropriation		33,118,168

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		186,479
L00A12.02 Weights and Measures		
General Fund Appropriation	516,727	
Special Fund Appropriation	1,348,856	1,865,583
L00A12.03 Food Quality Assurance		
General Fund Appropriation	37,121	
Special Fund Appropriation	1,517,284	
Federal Fund Appropriation	147,432	1,701,837
L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation	78,400	
Federal Fund Appropriation	10,500	88,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.05 Animal Health		
General Fund Appropriation	2,620,335	
Special Fund Appropriation	702,809	
Federal Fund Appropriation	600,682	3,923,826

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		515,239
L00A12.08 Maryland Horse Industry Board		
General Fund Appropriation	62,390	
Special Fund Appropriation	85,592	147,982
L00A12.09 Aquaculture Development and Seafood Marketing		
General Fund Appropriation	418,245	
Special Fund Appropriation	4,000	422,245

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	750,159	
Special Fund Appropriation	1,844,493	
Federal Fund Appropriation	1,382,072	3,976,724

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation		1,460,000
L00A12.13 Tobacco Transition Program		
Special Fund Appropriation		5,335,000
L00A12.18 Rural Maryland Council		
General Fund Appropriation	97,471	
Special Fund Appropriation	212,008	309,479

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund		
General Fund Appropriation	130,000	
Special Fund Appropriation	130,000	260,000

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,250,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource–Based Industry Development Corporation~~		~~4,000,000~~
		2,750,000

L00A12.21 MARBIDCO Installment Purchase Agreements Program – Capital Appropriation	
Special Fund Appropriation	4,000,000

L00A12.22 MARBIDCO Next Generation Farmland Acquisition Program – Capital Appropriation	
Special Fund Appropriation	400,000

SUMMARY

Total General Fund Appropriation	7,647,327
Total Special Fund Appropriation	17,555,281
Total Federal Fund Appropriation	2,140,686
Total Appropriation	27,343,294

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation		182,857

L00A14.02 Forest Pest Management		
General Fund Appropriation	1,794,423	
Special Fund Appropriation	291,717	
Federal Fund Appropriation	109,340	2,195,480

L00A14.03 Mosquito Control		
General Fund Appropriation	1,697,804	
Special Fund Appropriation	1,232,354	2,930,158

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	691,290	
Federal Fund Appropriation	401,176	1,092,466

L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,294,071	
Special Fund Appropriation	227,646	
Federal Fund Appropriation	1,176,966	2,698,683

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed		
General Fund Appropriation	656,499	
Special Fund Appropriation	282,292	938,791

L00A14.09 State Chemist		
Special Fund Appropriation	2,161,833	
Federal Fund Appropriation	154,019	2,315,852

Funds are appropriated in other units of the Department of Agriculture budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as

special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,625,654
Total Special Fund Appropriation	4,887,132
Total Federal Fund Appropriation	1,841,501
Total Appropriation	12,354,287

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation		272,716

L00A15.02 Program Planning and Development

General Fund Appropriation	2,734,941	
Federal Fund Appropriation	223,000	2,957,941

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation~~, provided that this appropriation shall be reduced by $400,000 and 5 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations~~	8,422,640	
Special Fund Appropriation	285,606	
Federal Fund Appropriation	198,163	8,906,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	876,996	
Special Fund Appropriation	~~6,305,458~~	~~7,182,454~~
	5,791,049	6,668,045

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. Authorization to expend reimbursable funds received from the Department of Natural Resources for the Cover Crop Program is reduced by $10,000,000.

SUMMARY

Total General Fund Appropriation	12,307,293
Total Special Fund Appropriation	6,076,655
Total Federal Fund Appropriation	421,163
Total Appropriation	18,805,111

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction		
General Fund Appropriation	6,697,406	
Federal Fund Appropriation	1,698,201	8,395,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations		
General Fund Appropriation	~~17,970,113~~	
	17,901,128	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	11,593,447	~~29,973,560~~
		29,904,575

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	24,598,534
Total Special Fund Appropriation	410,000
Total Federal Fund Appropriation	13,291,648
Total Appropriation	38,300,182

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	10,777,682	
Special Fund Appropriation	899,948	
Federal Fund Appropriation	5,973,060	17,650,690

M00B01.04 Health Professionals Boards and Commission		
General Fund Appropriation	341,132	
Special Fund Appropriation	11,421,813	11,762,945

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		6,967,973
M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		8,959,555

SUMMARY

Total General Fund Appropriation	11,118,814
Total Special Fund Appropriation	28,249,289
Total Federal Fund Appropriation	5,973,060
Total Appropriation	45,341,163

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation		1,398,909

COMMUNITY HEALTH ADMINISTRATION

M00F02.03 Community Health Services		
General Fund Appropriation	8,811,948	
Special Fund Appropriation	10,000	
Federal Fund Appropriation	9,602,453	18,424,401

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

M00F02.07 Core Public Health Services

General Fund Appropriation	57,359,207	
Federal Fund Appropriation	4,493,000	61,852,207

SUMMARY

Total General Fund Appropriation	66,171,155
Total Special Fund Appropriation	10,000
Total Federal Fund Appropriation	14,095,453
Total Appropriation	80,276,608

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

General Fund Appropriation	~~20,468,077~~	
	20,365,717	
Special Fund Appropriation	12,106,192	
Federal Fund Appropriation	112,091,971	~~144,666,240~~
		144,563,880

M00F03.06 Prevention and Disease Control

General Fund Appropriation, provided that this appropriation shall be reduced by $14,800,000 contingent on enactment of legislation reducing funding for existing programs supported by the Cigarette Restitution Fund by $14,800,000. Authorization is hereby provided to process a Special Fund budget amendment of up to $14,800,000 to support the Breast and Cervical Cancer Diagnosis and Treatment Program.

Further provided that $665,000 of this appropriation made for the Office of Minority Health and Health Disparities to reduce infant mortality may not be expended for that purpose but instead

may only be used to fund ongoing grants in the Babies Born Healthy Initiative. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Also, the Office of Minority Health and Health Disparities shall work in collaboration with the Babies Born Healthy Initiative to reduce the rate of infant mortality in the State and make the best use of the State's funding. The Department of Health and Mental Hygiene shall report to the budget committees by November 1, 2009, to provide a status report on both infant mortality programs, the allocation of grant funding, and the collaborative efforts of the Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative 27,544,683

Special Fund Appropriation, provided that this appropriation shall be reduced by $5,400,000 contingent on enactment of legislation reducing funding from the Cigarette Restitution Fund to Academic Health Centers.

Further provided that this appropriation shall be reduced by $13,828,224 and 5 positions contingent on enactment of legislation reducing funding from the Cigarette Restitution Fund to tobacco programs 48,363,629

Federal Fund Appropriation 11,091,149 86,999,461

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 47,910,400

Total Special Fund Appropriation 60,469,821

Total Federal Fund Appropriation		123,183,120
Total Appropriation		231,563,341

AIDS ADMINISTRATION

M00F04.01 AIDS Administration		
General Fund Appropriation, provided that $867,035 of this appropriation made for the purpose of funding the Maryland AIDS Insurance Assistance Program shall be reduced contingent upon the enactment of HB 101 or SB 166	~~4,154,738~~ ~~3,287,703~~ 4,154,738	
Special Fund Appropriation	15,712,803	
Federal Fund Appropriation	50,937,920	~~70,805,461~~ ~~69,938,426~~ 70,805,461

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services		
General Fund Appropriation	9,466,658	
Federal Fund Appropriation	197,851	9,664,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
Federal Fund Appropriation		18,609,203

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	21,782,911	
Special Fund Appropriation	788,625	22,571,536

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	19,366,885	
Special Fund Appropriation	4,324,607	23,691,492

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	20,265,118	
Special Fund Appropriation	465,394	
Federal Fund Appropriation	3,117,187	23,847,699

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction		
General Fund Appropriation		1,925,284

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

General Fund Appropriation, provided that $3,343,418 of this appropriation made for the purpose of providing treatment grants to local jurisdictions, may not be expended for that purpose but instead may be transferred by budget amendment to the Medical Care Programs Administration, program M00Q01.03 Medical Care Provider Reimbursements, to be used only for adding Medicaid substance abuse service coverage to the Primary Adult Care program and enhancing Medicaid reimbursement rates for substance abuse services effective January 1, 2010. In reducing local treatment grant awards, the Department of Health and Mental Hygiene shall allocate the reduction based on local enrollment in the Medicaid and Primary Adult Care program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund ..... ~~95,890,118~~ *93,890,118*

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Special Fund Appropriation 17,918,455

Federal Fund Appropriation ..... 31,942,751 ~~145,751,324~~ *143,751,324*

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

It is the intent of the General Assembly that community mental health and substance abuse services currently provided at the Walter P. Carter Community Mental Health Center in Baltimore City be preserved either at that facility or at another site in Baltimore City after the proposed closure of State–operated psychiatric bed capacity at the Carter Center on October 1, 2009.

Further provided that $10,000,000 in general funds appropriated for the purpose of providing inpatient care at the State–run psychiatric facilities may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees concerning the proposed closure of State–operated psychiatric bed capacity at the Carter Center on October 1, 2009. Specifically, the report shall detail:

(1) the placement of State employees at the Carter Center on September 30, 2009, into other State regular positions including what retraining and other placement assistance has been offered, what transportation assistance has been offered to those employees offered jobs at Perkins hospital, and what hiring freeze exemptions have been granted for positions for which these employees are eligible;

(2) the status of the proposed move of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street including whether mental health services have been expanded and the renaming of the facility;

(3) the status of the proposed relocation of the outpatient methadone program and outpatient alcohol and drug treatment clinic currently located at the Carter Center and funded by the Baltimore Substance Abuse System;

(4) the status of the 20 crisis beds currently funded at the Carter Center by Baltimore Mental

Health Systems;

(5) agreements with other community hospitals and private psychiatric hospitals to serve civil admissions in Baltimore City;

(6) how forensic admissions from Baltimore City that are currently served by the Carter Center will be served; and

(7) plans for the Carter Center after fiscal 2010.

The department shall submit the report by December 15, 2009, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided, it is the intent of the General Assembly that any additional revenue generated from the movement of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street shall be used to expand community mental health services. The University of Maryland School of Medicine is requested to report to the budget committees by January 15, 2010, on any additional revenues generated and/or forecasted from this move and the expansion and/or anticipated expansion of community mental health services.

M00L01.01 Program Direction		
General Fund Appropriation	~~6,295,910~~ 6,195,910	
Federal Fund Appropriation	2,078,732	~~8,374,642~~ 8,274,642

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation	~~89,296,591~~ ~~87,396,591~~ *87,196,591*	
Special Fund Appropriation	158,605	
Federal Fund Appropriation	32,592,362	~~122,047,558~~ ~~120,147,558~~ *119,947,558*

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid Recipients

General Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent on enactment of the Maryland False Claims Act of 2009	~~286,751,867~~ 285,001,867	
Federal Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent on enactment of the Maryland False Claims Act of 2009	251,460,358	~~538,212,225~~ 536,462,225

SUMMARY

Total General Fund Appropriation	378,394,368
Total Special Fund Appropriation	158,605
Total Federal Fund Appropriation	286,131,452
Total Appropriation	664,684,425

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

M00L03.01 Services and Institutional Operations		
General Fund Appropriation, provided that eighty–nine positions will be transferred from the Walter P. Carter Hospital Center to the Clifton T. Perkins Hospital Center on October 1, 2009; eleven positions will remain at the Walter P. Carter Hospital Center to maintain the facility and provide services in accordance with tenant agreements; all remaining positions will be abolished, effective October 1, 2009	8,148,189	
Special Fund Appropriation	1,056,525	9,204,714

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	17,291,260	
Special Fund Appropriation	913,432	18,204,692

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Services and Institutional Operations		
General Fund Appropriation	11,292,344	
Special Fund Appropriation	2,284,127	
Federal Fund Appropriation	65,815	13,642,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional Operations		
General Fund Appropriation	1,027,730	
Special Fund Appropriation	479,361	1,507,091

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Services and Institutional Operations		
General Fund Appropriation	19,136,350	
Special Fund Appropriation	6,805	19,143,155

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Services and Institutional Operations		
General Fund Appropriation	73,366,493	
Special Fund Appropriation	1,095,141	74,461,634

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SPRING GROVE HOSPITAL CENTER

M00L09.01 Services and Institutional Operations		
General Fund Appropriation	78,613,946	
Special Fund Appropriation	1,711,325	
Federal Fund Appropriation	44,755	80,370,026

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations		
General Fund Appropriation	51,851,083	

Special Fund Appropriation	113,150	51,964,233

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 Services and Institutional Operations

General Fund Appropriation	12,653,034	
Special Fund Appropriation	117,193	
Federal Fund Appropriation	58,350	12,828,577

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

M00L12.01 Services and Institutional Operations

General Fund Appropriation	9,043,503	
Special Fund Appropriation	254,923	9,298,426

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – SOUTHERN MARYLAND

M00L14.01 Services and Institutional Operations

General Fund Appropriation	17,202	
Special Fund Appropriation	448,790	465,992

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	4,684,542	
Federal Fund Appropriation	1,600,381	6,284,923
M00M01.02 Community Services		
General Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent on enactment of the Maryland False Claims Act of 2009.....	440,810,534	
Special Fund Appropriation, provided that $1,500,000 of this appropriation made for the purpose of community placements shall not be expended until the Department of Health and Mental Hygiene submits a report on the actual number and type of services requested in the highest level of need category on the Waiting List, as well as the plan to keep the Waiting List regularly updated. The report shall be submitted by July 1, 2009, and the budget committees shall have 45 days from receipt of the report to review and comment	4,031,897	
Federal Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent on enactment of the Maryland False Claims Act of 2009.....	316,131,264	760,973,695

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	445,495,076
Total Special Fund Appropriation	4,031,897
Total Federal Fund Appropriation	317,731,645
Total Appropriation	767,258,618

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations		
General Fund Appropriation	2,636,272	
Special Fund Appropriation	680,796	3,317,068

HOLLY CENTER

M00M05.01 Services and Institutional Operations		
General Fund Appropriation	19,044,533	
Special Fund Appropriation	124,248	19,168,781

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Services and Institutional Operations		
General Fund Appropriation		8,687,083

POTOMAC CENTER

M00M07.01 Services and Institutional Operations		
General Fund Appropriation	9,961,177	
Special Fund Appropriation	5,000	9,966,177

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional Operations		
General Fund Appropriation		8,577,977

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing		
General Fund Appropriation	1,061,900	
Special Fund Appropriation	50,000	

Federal Fund Appropriation	1,193,179	2,305,079

M00Q01.02 Office of Systems, Operations and Pharmacy

General Fund Appropriation, provided that $160,290 of this appropriation made for the purpose of the Medicaid Information Technology Architecture initiative may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A01.01) and may only be expended as provided under State Finance and Procurement Article Sections 3A–308 and 3A–309. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund	7,064,783	
Special Fund Appropriation	18,057	
Federal Fund Appropriation	15,409,882	22,492,722

M00Q01.03 Medical Care Provider Reimbursements

Provided that all general and special fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be cancelled. Further provided that all federal fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except by approved budget amendment to other programs that fund Medicaid services.

Further provided that the Secretary of the Department of Health and Mental Hygiene (DHMH) shall request the Maryland Insurance Administration conduct a market conduct study of any HealthChoice

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managed care organization (MCO) with a medical loss ratio that is at least 5% or more below the average medical loss ratio for all HealthChoice MCOs in calendar 2007 and 2008, as reported under Section 15–605 of the Insurance Article. This market conduct study shall examine calendar 2007 and 2008 to review consistency with acceptable business practices, claims processing, and any other information deemed appropriate by the Secretary of DHMH in consultation with the Maryland Insurance Commissioner for third–party payments by companies holding risk in other health insurance markets.

General Fund Appropriation, provided that no part of this general fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be

certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health.

Further provided that this appropriation shall be reduced by $9,000,000 contingent on enactment of the Maryland False Claims Act of 2009 and shall be reduced by $1,000,000 contingent on enactment of the Health Program Integrity and Recovery Act of 2009.

Further provided that the appropriation for the Primary Adult Care Program shall be reduced by $9,100,000 contingent on enactment of legislation that authorizes the use of Special Funds ~~provided by a nonprofit health service plan~~ <u>from the Community Health Resources Commission Fund</u> for this purpose.

Further provided that the appropriation relating to inpatient hospital costs shall be reduced by $4,500,000 contingent on enactment of legislation authorizing the use of Special Funds currently dedicated to the Maryland Health Insurance Plan for this purpose, and shall be reduced by $9,000,000 contingent on enactment of legislation allowing the use of hospital assessment funding for this purpose in fiscal year 2010.

Further provided that this appropriation shall be reduced by $4,428,224 contingent on enactment of legislation reducing funding for existing programs supported by the Cigarette Restitution Fund by $4,428,224. Authorization is hereby provided to process a Special Fund budget amendment of up to $4,428,224 to support the Medical Assistance Program.

Further provided that $100,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Department of Health and Mental Hygiene and the Department of Human Resources submit a report to the budget committees on the determined scope of work for updating the Medicaid Management Information System and the medical care programs' eligibility systems. In addition, the report shall include the rationale for updating the eligibility systems to the determined level. The report shall be submitted by December 1, 2009, and the budget committees shall have 45 days to review and comment.

Further provided that $425,000 of this appropriation made for the purpose of funding the managed care organizations' quality incentive pool, may not be expended for that purpose but instead may only be used for the purpose of providing a grant, not to exceed $425,000, to the Maryland Medbank Program under Section 15–124.2 of the Health – General Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that this appropriation shall be reduced by ~~$53,500,000~~ *$50,000,000* contingent on enactment of HB 101 or SB 166 containing a provision authorizing the use of Special Funds from the Health Care Coverage Fund for this purpose in fiscal 2010. **32**

Further provided that $8,800,000 of this appropriation made for the purpose of funding capitation rates to managed care organizations (MCOs) in calendar 2009 is reduced. Further provided that $14,700,000 of this appropriation made for the purpose of funding capitation rates to **33**

MCOs in calendar 2010 is reduced. The Department of Health and Mental Hygiene shall allocate the reductions proportionally to those MCOs with profit margins in excess of 2% in calendar 2007 and 2008. It is the intent of the General Assembly that to the extent this reduction puts the impacted MCOs' calendar 2009 and 2010 rates outside of the actuarially sound range, the Department of Health and Mental Hygiene shall subsequently adjust the amount of the rates for those MCOs. The Department of Health and Mental Hygiene may seek a fiscal 2010 deficiency appropriation to cover the cost of that adjustment ..... ~~2,004,705,818~~
2,001,080,818

Special Fund Appropriation, provided that $800,000 of this appropriation derived from swf305 Cigarette Restitution Funds made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.06) to be used to fund the minority outreach and technical assistance program within the Tobacco Use Prevention and Cessation Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled 327,786,420

Federal Fund Appropriation, provided that this appropriation shall be reduced by $9,000,000 contingent on enactment of the Maryland False Claims Act of 2009. Further provided that this appropriation shall be reduced by $1,000,000 contingent on enactment of the Health Program Integrity and Recovery Act of 2009.

Further provided that $8,800,000 of this appropriation made for the purpose of funding capitation rates to managed care organizations (MCOs) in calendar 2009 is reduced. Further provided that $14,700,000 of this appropriation made for

34

the purpose of funding capitation rates to MCOs in calendar 2010 is reduced. The Department of Health and Mental Hygiene shall allocate the reductions proportionally to those MCOs with profit margins in excess of 2% in calendar 2007 and 2008. It is the intent of the General Assembly that to the extent this reduction puts the impacted MCOs' calendar 2009 and 2010 rates outside of the actuarially sound range, the Department of Health and Mental Hygiene shall subsequently adjust the amount of the rates for those MCOs. The Department of Health and Mental Hygiene may seek a fiscal 2010 deficiency appropriation to cover the cost of that adjustment	~~3,000,717,240~~	~~5,333,209,478~~
	3,000,092,240	5,328,959,478

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Office of Health Services		
General Fund Appropriation	10,572,986	
Special Fund Appropriation	77,615	
Federal Fund Appropriation	8,472,631	19,123,232
M00Q01.05 Office of Finance		
General Fund Appropriation	1,532,043	
Special Fund Appropriation	33,877	
Federal Fund Appropriation	1,637,162	3,203,082
M00Q01.06 Kidney Disease Treatment Services		
General Fund Appropriation	10,438,053	
Special Fund Appropriation	372,717	10,810,770

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this general fund appropriation may be paid to any physician or surgeon

or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest which has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long lasting effect on the woman's future mental health 61,790,315

Special Fund Appropriation	6,503,225	
Federal Fund Appropriation	124,711,702	193,005,242

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	4,411,501	
Special Fund Appropriation	209,866	
Federal Fund Appropriation	5,563,566	10,184,933

M00Q01.10 Health Care Coverage Fund

1 Provided that all appropriations for program
2 M00Q01.10 are to be used only for the
3 purposes herein appropriated and for
4 specialty mental health services, and
5 there shall be no budgetary transfer to
6 any other program or purpose other than
7 M00Q01.03 and the Mental Hygiene
8 Administration. Funds not expended for
9 these purposes shall revert to the General
10 Fund or be cancelled.

11 Special Fund Appropriation	95,564,434	
12 Federal Fund Appropriation	95,564,437	191,128,871
13		

14 SUMMARY

15 Total General Fund Appropriation	2,097,952,399
16 Total Special Fund Appropriation	430,616,211
17 Total Federal Fund Appropriation	3,252,644,799
18	
19 Total Appropriation	5,781,213,409
20	

21 HEALTH REGULATORY COMMISSIONS

22 M00R01.01 Maryland Health Care Commission	
23 Special Fund Appropriation	~~41,256,391~~
24	28,256,391
25 M00R01.02 Health Services Cost Review	
26 Commission	
27 Special Fund Appropriation	124,955,074
28 M00R01.03 Maryland Community Health	
29 Resources Commission	
30 Special Fund Appropriation	3,019,406

31 SUMMARY

32 Total Special Fund Appropriation	156,230,871
33	

DEPARTMENT OF HUMAN RESOURCES

35

~~Provided that no funds in this budget may be expended for the purpose of implementing or operating a system of local departments of social services that would result in a consolidation or regionalization of the departments or of the administrative functions performed within a jurisdiction until the Department of Human Resources submits a report to the budget committees on:~~

~~(1) the impact on clients of local departments of social services;~~

~~(2) the fiscal impact;~~

~~(3) the impact on personnel; and~~

~~(4) the reason for the change in administration.~~

~~The budget committees shall have 45 days for review and comment from receipt of the report.~~

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	~~6,251,757~~ 5,802,757	
Federal Fund Appropriation	6,115,014	~~12,366,771~~ 11,917,771
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	1,138,254	
Federal Fund Appropriation	602,458	1,740,712
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		285,418

N00A01.04 Maryland Legal Services Program

Provided that $17,621,318 of this appropriation made for the purpose of the

Legal Services Program may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund or be cancelled.

General Fund Appropriation	12,088,328	
Federal Fund Appropriation	5,532,990	17,621,318

N00A01.05 Office of Grants Management

General Fund Appropriation	13,108,497	
Federal Fund Appropriation	12,170,933	25,279,430

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	32,423,254
Total Federal Fund Appropriation	24,421,395
Total Appropriation	56,844,649

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	13,403,911	
Special Fund Appropriation	1,000,000	
Federal Fund Appropriation	17,565,830	31,969,741

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	9,288,471	
Federal Fund Appropriation	6,784,417	16,072,888

N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,259,978	
Federal Fund Appropriation	4,542,033	8,802,011

SUMMARY

Total General Fund Appropriation	13,548,449
Total Federal Fund Appropriation	11,326,450
Total Appropriation	24,874,899

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Federal Fund Appropriation		3,632,565
N00F00.04 General Administration		
General Fund Appropriation	~~35,309,695~~ 31,795,882	
Federal Fund Appropriation	~~36,621,916~~ 34,984,779	~~71,931,611~~ 66,780,661

SUMMARY

Total General Fund Appropriation	31,795,882
Total Federal Fund Appropriation	38,617,344
Total Appropriation	70,413,226

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program

1 N00G00.03 Child Welfare Services. Funds
2 not expended or transferred shall revert to
3 the General Fund or be cancelled.

4 General Fund Appropriation, provided that
5 funds appropriated herein may be used to
6 develop a broad range of services to assist
7 in returning children with special needs
8 from out–of–state placements, to prevent
9 unnecessary residential or institutional
10 placements within Maryland and to work
11 with local jurisdictions in these regards.
12 Policy decisions regarding the
13 expenditures of such funds shall be made
14 jointly by the Executive Director of the
15 Governor's Office for Children, the
16 Secretaries of Health and Mental Hygiene,
17 Human Resources, Juvenile Services,
18 Budget and Management, and the State
19 Superintendent of Education.

20 Further provided that this appropriation
21 shall be reduced by $5,546,994 contingent
22 upon the enactment of legislation freezing
23 Inter–Agency Rates Committee rates for
24 institutional residential placements at
25 final FY09 levels 249,639,637
26 Special Fund Appropriation 73,967
27 Federal Fund Appropriation, provided that
28 this appropriation shall be reduced by
29 $2,857,542 contingent upon the enactment
30 of legislation freezing Inter–Agency Rates
31 Committee rates for institutional
32 residential placements at final FY09
33 levels 117,396,536 367,110,140
34

35 N00G00.02 Local Family Investment Program
36 General Fund Appropriation 52,746,873
37 Special Fund Appropriation 2,200,354
38 Federal Fund Appropriation 90,910,304 145,857,531
39

40 N00G00.03 Child Welfare Services

41 Provided that all appropriations provided for
42 program N00G00.03 Child Welfare
43 Services are to be used only for the

purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or cancelled.

General Fund Appropriation, *provided that $1,300,000 of this appropriation made for the purpose of general operations may only be used to provide for training, coaching, and quality assurance to implement Family Team Decision Making pursuant to an implementation plan to be submitted to the budget committees by the Department of Human Resources. The budget committees shall have 45 days to review and comment on the plan prior to expenditure of the restricted funds. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund* 90,992,139

36

Special Fund Appropriation 1,326,366

Federal Fund Appropriation 123,722,277 216,040,782

N00G00.04 Adult Services

General Fund Appropriation 10,508,143

Special Fund Appropriation 1,376,272

Federal Fund Appropriation 31,624,295 43,508,710

N00G00.05 General Administration

General Fund Appropriation 24,348,957

Special Fund Appropriation 2,646,271

Federal Fund Appropriation 17,784,440 44,779,668

N00G00.06 Local Child Support Enforcement Administration

General Fund Appropriation 15,498,402

Special Fund Appropriation 487,861

Federal Fund Appropriation 30,441,702 46,427,965

N00G00.08 Assistance Payments		
General Fund Appropriation	35,500,943	
Special Fund Appropriation	13,410,847	
Federal Fund Appropriation	554,095,819	603,007,609

N00G00.10 Work Opportunities	
Federal Fund Appropriation	37,517,846

SUMMARY

Total General Fund Appropriation	479,235,094
Total Special Fund Appropriation	21,521,938
Total Federal Fund Appropriation	1,003,493,219
Total Appropriation	1,504,250,251

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	4,204,427	
Special Fund Appropriation	10,436,292	
Federal Fund Appropriation	28,147,713	42,788,432

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	6,735,179	
Federal Fund Appropriation	13,320,780	20,055,959

N00I00.05 Maryland Office for New Americans		
General Fund Appropriation	52,445	
Federal Fund Appropriation	8,134,880	8,187,325

N00I00.06 Office of Home Energy Programs

General Fund Appropriation, provided that this appropriation shall be reduced by $35,556,999 contingent upon the enactment of legislation authorizing an increase of the Department of Human Resources' share of Regional Greenhouse Gas Initiative auction funds.

Authorization is hereby provided to process a Special Fund budget amendment ~~not to exceed $35,556,999 to use the~~ to increase the use of Regional Greenhouse Gas Initiative auction funds ~~to replace the aforementioned General Fund amount~~.

Further provided that these funds may not be expended until all special and federal funds available for the Office of Home Energy Programs have been exhausted. Funds not expended for the Office of Home Energy Programs may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund 35,556,999

Special Fund Appropriation	55,043,000	
Federal Fund Appropriation	42,061,988	132,661,987

SUMMARY

Total General Fund Appropriation	42,344,623
Total Special Fund Appropriation	55,043,000
Total Federal Fund Appropriation	63,517,648
Total Appropriation	160,905,271

1 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2 OFFICE OF THE SECRETARY

3 P00A01.01 Executive Direction		
4 General Fund Appropriation	508,954	
5 Special Fund Appropriation	345,874	
6 Federal Fund Appropriation	868,635	1,723,463
7		
8 P00A01.05 Legal Services		
9 General Fund Appropriation	1,184,306	
10 Special Fund Appropriation	1,077,274	
11 Federal Fund Appropriation	846,813	3,108,393
12		
13 P00A01.08 Office of Fair Practices		
14 General Fund Appropriation	35,432	
15 Special Fund Appropriation	64,049	
16 Federal Fund Appropriation	228,699	328,180
17		
18 P00A01.09 Governor's Workforce Investment 19 Board		
20 General Fund Appropriation		108,953
21 Funds are appropriated in other agency 22 budgets to pay for services provided by 23 this program. Authorization is hereby 24 granted to use these receipts as special 25 funds for operating expenses in this 26 program.		
27 P00A01.11 Board of Appeals		
28 Federal Fund Appropriation		983,601
29 P00A01.12 Lower Appeals		
30 Special Fund Appropriation	44,362	
31 Federal Fund Appropriation	4,264,689	4,309,051
32		

33 SUMMARY

34 Total General Fund Appropriation	1,837,645
35 Total Special Fund Appropriation	1,531,559
36 Total Federal Fund Appropriation	7,192,437
37	

Total Appropriation		10,561,641

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services		
General Fund Appropriation	336,846	
Special Fund Appropriation	824,914	
Federal Fund Appropriation	2,840,322	4,002,082
P00B01.04 Office of General Services		
General Fund Appropriation	194,903	
Special Fund Appropriation	2,074,003	
Federal Fund Appropriation	3,439,050	5,707,956

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Human Resources		
General Fund Appropriation	142,972	
Special Fund Appropriation	332,243	
Federal Fund Appropriation	1,412,780	1,887,995

SUMMARY

Total General Fund Appropriation	674,721
Total Special Fund Appropriation	3,231,160
Total Federal Fund Appropriation	7,692,152
Total Appropriation	11,598,033

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	683,420	
Special Fund Appropriation	8,745,737	9,429,157

1

2 DIVISION OF LABOR AND INDUSTRY

3 P00D01.01 General Administration
4 General Fund Appropriation 64,571
5 Special Fund Appropriation 440,423
6 Federal Fund Appropriation 216,899 721,893
7

8 P00D01.02 Employment Standards Services
9 General Fund Appropriation 416,401

10 P00D01.03 Railroad Safety and Health
11 Special Fund Appropriation 492,442

12 P00D01.05 Safety Inspection
13 Special Fund Appropriation 4,654,409

14 P00D01.06 Apprenticeship and Training
15 General Fund Appropriation 396,094

16 P00D01.07 Prevailing Wage
17 General Fund Appropriation 753,436

18 P00D01.08 Occupational Safety and Health
19 Administration
20 Special Fund Appropriation 4,428,595
21 Federal Fund Appropriation 3,783,763 8,212,358
22

23 SUMMARY

24 Total General Fund Appropriation 1,630,502
25 Total Special Fund Appropriation 10,015,869
26 Total Federal Fund Appropriation 4,000,662
27

28 Total Appropriation 15,647,033
29

30 DIVISION OF RACING

31 P00E01.02 Maryland Racing Commission
32 General Fund Appropriation ..... ~~530,947~~
33 517,947
34 Special Fund Appropriation ..... 1,110,000 ~~1,640,947~~
35 1,627,947

P00E01.03 Racetrack Operation		
General Fund Appropriation	1,677,161	
Special Fund Appropriation	579,836	2,256,997

P00E01.04 Share of Racing Revenue to Local Subdivisions

Special Fund Appropriation	1,205,600

SUMMARY

Total General Fund Appropriation	2,195,108
Total Special Fund Appropriation	2,895,436
Total Appropriation	5,090,544

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	5,063,504	
Special Fund Appropriation	4,797,501	9,861,005

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT

P00G01.01 Workforce Development		
General Fund Appropriation	1,305,110	
Federal Fund Appropriation	37,574,293	38,879,403

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

program.

P00G01.03 Office of Employment Training

Special Fund Appropriation	1,350,000	
Federal Fund Appropriation	14,115,841	15,465,841

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,305,110
Total Special Fund Appropriation	1,350,000
Total Federal Fund Appropriation	51,690,134
Total Appropriation	54,345,244

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	874,920	
Federal Fund Appropriation	~~64,110,152~~	~~64,985,072~~
	63,583,954	64,458,874

P00H01.02 Major Information Technology Development Projects

Federal Fund Appropriation	569,434

SUMMARY

Total Special Fund Appropriation	874,920
Total Federal Fund Appropriation	64,153,388
Total Appropriation	65,028,308

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post–by–post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi–annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	~~21,899,072~~ 21,884,072	
Special Fund Appropriation	588,706	~~22,487,778~~ 22,472,778

Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	30,593,949	
Special Fund Appropriation	4,200,000	
Federal Fund Appropriation	432,869	35,226,818

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit	
General Fund Appropriation	2,557,353
Q00A01.04 9–1–1 Emergency Number Systems	
Special Fund Appropriation	~~62,265,516~~ 61,665,516

Q00A01.05 Capital Appropriation

Federal Fund Appropriation, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been

notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment 10,000,000

Q00A01.06 Division of Capital Construction and Facilities Maintenance

General Fund Appropriation		2,021,527

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.08 Office of Treatment Services

General Fund Appropriation	2,143,137	
Special Fund Appropriation	2,587,755	4,730,892

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.09 Professional Development and Training Division
General Fund Appropriation 3,403,482

SUMMARY

Total General Fund Appropriation	62,603,520
Total Special Fund Appropriation	69,041,977
Total Federal Fund Appropriation	10,432,869
Total Appropriation	142,078,366

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation	11,004,902	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	172,776	11,202,678

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Provided that funds for correctional education services within this budget may not be expended by the division but may only be transferred via budget amendment to the Department of Labor, Licensing, and Regulation (DLLR) for the purposes of correctional education only. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Further provided that it is the intent of the General Assembly that all funding for correctional education purposes be appropriated within one agency, either entirely within the Department of Public Safety and Correctional Services and then accounted for as reimbursable funds within DLLR, or entirely within DLLR. The General Assembly is concerned that

the practice of partially budgeting correctional education funds in more than one agency obscures the true level of spending for this purpose; therefore, all funds shall be budgeted within one agency beginning in the fiscal 2011 allowance.

Q00B01.02 Classification, Education and Religious Services

General Fund Appropriation~~, provided that $6,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the calculation of the formula for payments to local jurisdictions for Division of Correction inmates housed in local jail and detention facilities.~~, provided that this appropriation shall be reduced by ~~$10,700,000~~ *$5,000,000* contingent on the enactment of HB 101 or SB 166 that contains provisions to modify the local jail reimbursement program and absolve the State of ~~all~~ prior year owed liabilities through June 30, 2009.

37

Further provided that this appropriation shall be reduced by $1,694,431 contingent on the enactment of HB 101 or SB 166 that contains a provision to modify the local jail back–up reimbursement program 31,306,642

Special Fund Appropriation 603,174 31,909,816

Q00B01.03 Canine Operations

General Fund Appropriation 1,823,735

SUMMARY

Total General Fund Appropriation	44,135,279
Total Special Fund Appropriation	628,174
Total Federal Fund Appropriation	172,776
Total Appropriation	44,936,229

JESSUP REGION

Q00B02.02 Jessup Correctional Institution

General Fund Appropriation, provided that $2,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by approved budget amendment	59,826,432	
Special Fund Appropriation	1,288,356	61,114,788

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B02.03 Maryland Correctional Institution – Jessup

General Fund Appropriation	38,517,300	
Special Fund Appropriation	892,931	39,410,231

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	98,343,732
Total Special Fund Appropriation	2,181,287
Total Appropriation	100,525,019

BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center

General Fund Appropriation, provided that $1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by approved budget amendment	51,720,637	
Special Fund Appropriation	2,076,025	53,796,662

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B03.03 Maryland Correctional Adjustment Center

General Fund Appropriation	9,215,176	
Special Fund Appropriation	348,107	
Federal Fund Appropriation	13,407,748	22,971,031

Q00B03.04 Maryland Reception, Diagnostic, and Classification Center

General Fund Appropriation	42,762,867	
Special Fund Appropriation	315,306	43,078,173

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B03.05 Baltimore Pre–Release Unit

General Fund Appropriation	4,657,763	
Special Fund Appropriation	517,318	5,175,081

Q00B03.07 Baltimore City Correctional Center

General Fund Appropriation	12,004,650	
Special Fund Appropriation	427,661	12,432,311

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	120,361,093
Total Special Fund Appropriation	3,684,417
Total Federal Fund Appropriation	13,407,748
Total Appropriation	137,453,258

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution – Hagerstown

General Fund Appropriation, provided that $1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by approved budget amendment	59,535,658	
Special Fund Appropriation	1,992,947	61,528,605

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.02 Maryland Correctional Training Center

General Fund Appropriation	63,102,026	
Special Fund Appropriation	2,696,527	65,798,553

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B04.03 Roxbury Correctional Institution

General Fund Appropriation	43,243,127	
Special Fund Appropriation	1,250,422	44,493,549

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	165,880,811
Total Special Fund Appropriation	5,939,896
Total Appropriation	171,820,707

WOMEN'S FACILITIES

Q00B05.01 Maryland Correctional Institution for Women

General Fund Appropriation	35,264,252	
Special Fund Appropriation	1,217,581	36,481,833

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CORRECTIONAL PRE–RELEASE SYSTEM

Q00B06.01 General Administration		
General Fund Appropriation		7,402,701
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00B06.02 Brockbridge Correctional Facility		
General Fund Appropriation	19,539,969	
Special Fund Appropriation	686,458	20,226,427
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00B06.03 Jessup Pre–Release Unit		
General Fund Appropriation	16,529,120	
Special Fund Appropriation	517,130	17,046,250
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00B06.05 Southern Maryland Pre–Release Unit		
General Fund Appropriation	4,175,805	
Special Fund Appropriation	433,280	4,609,085
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
Q00B06.06 Eastern Pre–Release Unit		

General Fund Appropriation	4,404,284	
Special Fund Appropriation	404,871	4,809,155

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.11 Central Laundry Facility

General Fund Appropriation	13,638,362	
Special Fund Appropriation	526,648	14,165,010

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.12 Toulson Boot Camp

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$650,000~~ *$500,000*, as a result of ceasing the operation of the Herman L. Toulson Boot Camp as an adult correctional boot camp as of July 1, 2009. The facility shall instead be converted to a standard operating minimum security facility. The facility shall be named the Herman L. Toulson Correctional Facility and inmates housed at the facility shall continue to participate in work release and educational programming	11,884,597	
Special Fund Appropriation	396,950	12,281,547

38

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		77,574,838
Total Special Fund Appropriation		2,965,337
Total Appropriation		80,540,175

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution		
General Fund Appropriation, provided that $1,170,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by approved budget amendment	90,205,347	
Special Fund Appropriation	3,180,727	
Federal Fund Appropriation	850,000	94,236,074

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution

General Fund Appropriation, provided that $1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by

approved budget amendment	49,092,352	
Special Fund Appropriation	1,445,359	50,537,711

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B08.02 North Branch Correctional Institution

General Fund Appropriation	39,958,557	
Special Fund Appropriation	662,612	40,621,169

SUMMARY

Total General Fund Appropriation	89,050,909
Total Special Fund Appropriation	2,107,971
Total Appropriation	91,158,880

MARYLAND CORRECTIONAL ENTERPRISES

Q00B09.01 Maryland Correctional Enterprises

Special Fund Appropriation	59,556,504

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation	5,333,398

DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration

General Fund Appropriation	4,633,432

Q00C02.02 Field Operations

General Fund Appropriation, provided that this appropriation shall be reduced by $1,400,000 contingent upon the enactment of legislation increasing the fee for participants in the Drinking Driver

Monitor Program.

Further provided that $351,414 of this appropriation made for the purpose of purchasing motor vehicles may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund 84,316,686
Special Fund Appropriation 6,135,000 90,451,686

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00C02.03 Community Surveillance and Enforcement Program
General Fund Appropriation 9,188,815
Special Fund Appropriation 249,225 9,438,040

SUMMARY

Total General Fund Appropriation 98,138,933
Total Special Fund Appropriation 6,384,225

Total Appropriation 104,523,158

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations
General Fund Appropriation, provided that $430,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in the length of shift from eight to twelve hours are successful. The department is

authorized to realign this reduction by approved budget amendment	47,285,932	
Special Fund Appropriation	685,923	47,971,855

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation		~~614,867~~
		612,567

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,812,581	
Special Fund Appropriation	312,000	8,124,581

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Special Fund Appropriation	~~4,597,895~~	
	4,539,188	
Federal Fund Appropriation	2,500,000	~~7,097,895~~
		7,039,188

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation, provided that this appropriation made for the purpose of operating expenses for the Maryland Commission on Correctional Standards may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General

Fund		531,982

DIVISION OF PRETRIAL DETENTION AND SERVICES

Q00P00.01 General Administration		
General Fund Appropriation		9,531,811
Q00P00.02 Pretrial Release Services		
General Fund Appropriation		5,564,877
Q00P00.03 Baltimore City Detention Center		
General Fund Appropriation, provided that $1,400,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME–IBT regarding any change in the length of shift from eight to twelve hours are successful. The department is authorized to realign this appropriation by approved budget amendment	91,971,973	
Special Fund Appropriation	2,045,084	
Federal Fund Appropriation	9,909	94,026,966
Q00P00.04 Central Booking and Intake Facility		
General Fund Appropriation	50,642,732	
Special Fund Appropriation	119,147	50,761,879

SUMMARY

Total General Fund Appropriation	157,711,393
Total Special Fund Appropriation	2,164,231
Total Federal Fund Appropriation	9,909
Total Appropriation	159,885,533

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity. *These contracts shall not last longer than 3 years and shall not include supervisory or managerial positions.*

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Further provided that the total number of these contracts shall be reduced to no more than 43 in fiscal 2010. It is the intent of the General Assembly that all loaned educator contracts currently funded with federal funds shall be converted into federally funded regular positions. This may either be accomplished by reclassifying vacant positions or creating positions through the Board of Public Works (BPW). Further provided that the General Fund Appropriation for MSDE contracts is reduced by $370,000. Further provided that since these personnel are currently providing services to the State any regular positions created through BPW for the purpose of converting these functions into a regular position, and filled by an individual currently in a reimbursable contract with a local school system, shall not count against the Rule of 250.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees

in the special circumstances prior to entering into any new loaned educator contract to provide short–term assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report 6,518,540
Special Fund Appropriation 627,655
Federal Fund Appropriation 4,296,486 11,442,681

R00A01.02 Division of Business Services
General Fund Appropriation 2,071,594
Special Fund Appropriation 152,570
Federal Fund Appropriation 7,269,106 9,493,270

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.03 Division for Leadership Development
General Fund Appropriation 2,489,703
Federal Fund Appropriation 537,335 3,027,038

R00A01.04 Division of Accountability and Assessment
General Fund Appropriation, provided that $500,000 of this appropriation, made for the purpose of funding the Accountability and Assessment Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees outlining anticipated financial need for the program. The report shall include copies of executed contracts between the State and testing vendors justifying cash flow expenditure needs for fiscal 2009, 2010, and 2011. The report shall be submitted by January 1, 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Further provided that it is the intent of the General Assembly that

MSDE provide this report on January 1 annually thereafter	34,449,863	
Special Fund Appropriation	467,972	
Federal Fund Appropriation	6,878,379	41,796,214

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	372,499	
Federal Fund Appropriation	2,673,253	3,045,752

R00A01.06 Major Information Technology Development Projects

Federal Fund Appropriation		4,158,774

R00A01.10 Division of Early Childhood Development

General Fund Appropriation	14,647,329	
Federal Fund Appropriation	20,267,059	34,914,388

R00A01.11 Division of Instruction

General Fund Appropriation	4,822,887	
Special Fund Appropriation	1,074,528	
Federal Fund Appropriation	5,227,673	11,125,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support

General Fund Appropriation	~~2,968,481~~	
	2,738,981	
Special Fund Appropriation	30,000	
Federal Fund Appropriation	3,731,473	~~6,729,954~~
		6,500,454

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.13 Division of Special Education/Early Intervention Services		
General Fund Appropriation	826,767	
Special Fund Appropriation	621,129	
Federal Fund Appropriation	9,050,921	10,498,817
R00A01.14 Division of Career Technology and Adult Learning		
General Fund Appropriation	1,834,184	
Special Fund Appropriation	643,170	
Federal Fund Appropriation	3,822,837	6,300,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.15 Division of Correctional Education		
General Fund Appropriation	23,793,398	
Special Fund Appropriation	970,758	
Federal Fund Appropriation	1,495,253	26,259,409
R00A01.17 Division of Library Development and Services		
General Fund Appropriation	1,099,834	
Federal Fund Appropriation	2,081,551	3,181,385
R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,887,724	
Special Fund Appropriation	223,221	
Federal Fund Appropriation	278,586	3,389,531

R00A01.19 Home and Community Based Waiver for Children With Autism Spectrum Disorder		
General Fund Appropriation		10,817,928
R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,485,383	
Special Fund Appropriation	189,531	
Federal Fund Appropriation	7,755,431	9,430,345
R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,317,305	
Federal Fund Appropriation	24,096,569	34,413,874
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,598,205	
Federal Fund Appropriation	7,449,930	9,048,135
R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		31,902,770
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	728,376	
Special Fund Appropriation	3,586,826	
Federal Fund Appropriation	4,032,395	8,347,597

SUMMARY

Total General Fund Appropriation	123,500,500
Total Special Fund Appropriation	8,587,360
Total Federal Fund Appropriation	147,005,781
Total Appropriation	279,093,641

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

General Fund Appropriation, provided that this appropriation shall be reduced by $43,334,796 contingent upon the enactment of legislation to reduce the required appropriation for the supplemental grants to local jurisdictions. Further provided that $6,667,277 of this appropriation made for the purpose of funding the State Share of the Foundation program shall be reduced contingent upon the enactment of HB 101 or SB 166.

Further provided that $50,550,154 of this appropriation made for the purpose of funding the State Share of Foundation Program may only be used for public school construction projects in the following amounts, contingent on enactment of HB 101 or SB 166:

40

Anne Arundel	*3,462,361*		
Baltimore City	*8,762,708*		
Baltimore	*2,127,219*		
Calvert	*936,996*		
Carroll	*1,035,693*		
Charles	*1,384,882*		
Frederick	*2,512,901*		
Howard	*1,961,439*		
Kent	*55,721*		
Montgomery	*12,378,764*		
Prince George's	*15,624,310*		
Queen Anne's	*221,410*		
St. Mary's	*85,750*	.....	~~2,782,732,517~~
			~~2,776,065,240~~
			2,782,732,517
Special Fund Appropriation			90,000,000 ~~2,872,732,517~~
			~~2,866,065,240~~
			2,872,732,517

R00A02.02 Compensatory Education
General Fund Appropriation 940,680,531

R00A02.03 Aid for Local Employee Fringe Benefits
General Fund Appropriation 774,330,507

R00A02.04 Children at Risk

41

General Fund Appropriation~~, provided that $100,000 of this appropriation made for the purpose of making a grant to the SEED School of Maryland may not be expended until the Maryland State Department of Education and the SEED School of Maryland jointly agree to a memorandum of understanding (MOU) which outlines a policy whereby the school reverts general funds in recognition of unfilled student slots for which the State has paid. This policy shall recognize that $25,000 shall be reverted to the General Fund if the school is appropriated funds for a student who does not complete either semester, if that student is not replaced from the waiting list, or that $12,500 shall be reverted to the General Fund if the school is appropriated funds for a student who does not complete one semester provided that the student is not replaced with another student from the waiting list. A copy of the executed MOU shall be submitted to the budget committees by July 1, 2009, and the budget committees shall have 45 days to review and comment from the date of receipt~~ 4,000,000

Special Fund Appropriation 1,412,487

Federal Fund Appropriation 14,309,226 19,721,713

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.05 Formula Programs for Specific Populations

General Fund Appropriation 6,000,000

R00A02.07 Students With Disabilities

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$48,330,077~~ $16,110,024 contingent upon the enactment of legislation to reduce the required appropriation for the Non–Public

1 Placements program 407,710,353

2 To provide funds as follows:
3 Formula 268,441,043
4 Non–Public Placement
5 Program 128,880,206
6 Infants and Toddlers Program . 10,389,104

7 Provided that funds appropriated for non–
8 public placements may be used to develop
9 a broad range of services to assist in
10 returning children with special needs from
11 out–of–state placements to Maryland; to
12 prevent out–of–state placements of
13 children with special needs; to prevent
14 unnecessary separate day school,
15 residential or institutional placements
16 within Maryland; and to work with local
17 jurisdictions in these regards. Policy
18 decisions regarding the expenditures of
19 such funds shall be made jointly by the
20 Executive Director of the Governor's Office
21 for Children and the Secretaries of Health
22 and Mental Hygiene, Human Resources,
23 Juvenile Services, Budget and
24 Management, and the State
25 Superintendent of Education.

26 R00A02.08 Assistance to State for Educating
27 Students With Disabilities
28 Federal Fund Appropriation 195,788,485

29 R00A02.09 Gifted and Talented
30 Federal Fund Appropriation 1,555,852

31 R00A02.10 Environmental Education
32 General Fund Appropriation, provided that it
33 is the intent of the General Assembly that
34 the NorthBay Environmental Education
35 Program be transferred to the Funding for
36 Educational Organizations budget in fiscal
37 2011 ..... ~~775,000~~
38 42 ~~612,000~~
39 *625,000*

40 R00A02.12 Educationally Deprived Children
41 Federal Fund Appropriation 197,709,587

R00A02.13 Innovative Programs		
General Fund Appropriation	2,766,206	
Federal Fund Appropriation	21,548,813	24,315,019

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A02.14 Adult Continuing Education		
General Fund Appropriation	6,933,622	
Federal Fund Appropriation	6,814,797	13,748,419
R00A02.15 Language Assistance		
Federal Fund Appropriation		8,458,785
R00A02.18 Career and Technology Education		
Federal Fund Appropriation		16,574,615
R00A02.24 Limited English Proficient		
General Fund Appropriation		148,635,531
R00A02.25 Guaranteed Tax Base		
General Fund Appropriation		63,828,679
R00A02.27 Food Services Program		
General Fund Appropriation	7,156,664	
Federal Fund Appropriation	198,916,689	206,073,353

R00A02.31 Public Libraries

General Fund Appropriation, provided that this appropriation shall be reduced by ~~$3,615,315~~ *$2,410,213* contingent upon the enactment of legislation to reduce the required appropriation for the support of county public libraries. Further provided that $553,243 of this appropriation made for the purpose of funding the local library formula aid shall be reduced contingent upon the enactment of HB 101 or SB 166 . ~~36,182,856~~ ~~35,629,613~~ 36,182,856

43

Federal Fund Appropriation ..... 1,488,627 ~~37,671,483~~

		~~37,118,240~~
		37,671,483
R00A02.32 State Library Network		
General Fund Appropriation, provided that this appropriation shall be reduced by $1,695,959 contingent upon the enactment of legislation to reduce the required appropriation for regional resource centers		17,304,590
R00A02.39 Transportation		
General Fund Appropriation		242,336,939
R00A02.52 Science and Mathematics Education Initiative		
General Fund Appropriation	~~2,321,115~~	
	1,321,115	
Federal Fund Appropriation	1,709,701	~~4,030,816~~
		3,030,816
R00A02.53 School Technology		
Federal Fund Appropriation		3,234,017
R00A02.54 School Quality, Accountability and Recognition of Excellence		
General Fund Appropriation		~~4,912,345~~
		0
R00A02.55 Teacher Development		
General Fund Appropriation, provided that this appropriation shall be reduced by $5,325,000 contingent upon the enactment of legislation to reduce the required appropriation for the Quality Teachers Incentive program	10,973,000	
Special Fund Appropriation	520,000	
Federal Fund Appropriation	39,000,000	50,493,000
R00A02.57 Transitional Education Funding Program		
General Fund Appropriation		10,575,000
R00A02.58 Head Start		
General Fund Appropriation, *provided that*		

44

these funds shall be reduced by $3,000,000 contingent upon the availability of federal funds for Head Start summer programs .... ~~3,000,000~~ ~~0~~ *3,000,000*

45

R00A02.59 Child Care Subsidy Program

General Fund Appropriation	~~36,204,000~~ 34,304,000	
Federal Fund Appropriation	67,897,499	~~104,101,499~~ 102,201,499

SUMMARY

Total General Fund Appropriation	5,501,397,110
Total Special Fund Appropriation	91,932,487
Total Federal Fund Appropriation	775,006,693
Total Appropriation	6,368,336,290

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation 17,847,830

R00A03.02 Blind Industries and Services of Maryland

General Fund Appropriation 601,350

R00A03.03 Funding for Educational Organizations

General Fund Appropriation ..... ~~4,784,940~~ ~~3,784,940~~ *4,784,940*

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Alice Ferguson Foundation	72,988
Alliance of Southern Prince George's Communities, Inc.	29,195
American Visionary Art Museum	13,829
Arts Excel–Baltimore Symphony Orchestra	58,390
B&O Railroad Museum	55,317
Baltimore Museum of Industry	73,756
Best Buddies International (MD Program)	145,976

Chesapeake Bay Foundation	383,379
Chesapeake Bay Maritime Museum	18,439
Citizenship Law–Related Education	26,890
College Bound	33,037
The Dyslexia Tutoring Program, Inc.	33,037
Echo Hill Outdoor School	49,171
Imagination Stage	218,964
Jewish Museum of Maryland	11,524
Junior Achievement of Central Maryland	36,878
Living Classrooms Foundation	279,660
Maryland Academy of Sciences	802,868
Maryland Historical Society	109,866
Maryland Humanities Council	38,415
Maryland Leadership Workshops	39,951
Maryland Mathematics, Engineering and Science Achievement	69,915
Maryland Zoo in Baltimore – Education Component	746,784
National Aquarium in Baltimore	436,391
National Great Blacks in Wax Museum	36,878
National Museum of Ceramic Art and Glass	18,439
Olney Theatre	128,306
Outward Bound	116,781
Port Discovery	102,183
Salisbury Zoological Park	16,134
Sotterley Foundation	11,524
South Baltimore Learning Center	36,878
State Mentoring Resource Center	69,915
Sultana Projects	18,439
Super Kids Camp	359,562
The Village Learning Place, Inc.	39,951
Walters Art Museum	14,598
Ward Museum	30,732

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that

this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible non–public schools with a maximum distribution of $60 per eligible non–public school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of $90 per student. To be eligible to participate, a non–public school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the non–public schools to assure that the non–public schools have appropriate access to federal funds for which they are eligible 2,440,000

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses

a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland;

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

SUMMARY

Total General Fund Appropriation 23,234,120

Total Special Fund Appropriation		2,440,000
Total Appropriation		25,674,120

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation	~~32,556,475~~ 29,056,475	
Federal Fund Appropriation	7,323,989	~~39,880,464~~ 36,380,464

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation, provided that the appropriation herein for Morgan State University shall be reduced by ~~$970,839~~ *$655,622* in current unrestricted funds. *This reduction shall not reduce the number of students projected to be enrolled.*

47

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs

who are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report 159,844,849
Current Restricted Appropriation 39,000,926 198,845,775

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland
Current Unrestricted Appropriation ..... ~~64,426,364~~ *64,265,364* 48
Current Restricted Appropriation ..... 3,600,000 ~~68,026,364~~ *67,865,364*

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control
Special Fund Appropriation 894,842

R15P00.02 Administration and Support Services
General Fund Appropriation 9,143,000
Special Fund Appropriation 1,593,962 10,736,962

R15P00.03 Broadcasting		
Special Fund Appropriation	10,106,622	
Federal Fund Appropriation	3,013,340	13,119,962

R15P00.04 Content Enterprises		
Special Fund Appropriation	5,047,226	
Federal Fund Appropriation	230,000	5,277,226

SUMMARY

Total General Fund Appropriation	9,143,000
Total Special Fund Appropriation	17,642,652
Total Federal Fund Appropriation	3,243,340
Total Appropriation	30,028,992

UNIVERSITY SYSTEM OF MARYLAND

Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by ~~$9,367,562~~ *$5,649,966* in current unrestricted funds. *This reduction shall not reduce the number of students projected to be enrolled.*

49

~~Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $1,000,000 in current unrestricted funds.~~

50

UNIVERSITY OF MARYLAND, BALTIMORE

R30B21.00 University of Maryland, Baltimore		
Current Unrestricted Appropriation	512,540,297	
Current Restricted Appropriation	431,869,129	944,409,426

UNIVERSITY OF MARYLAND, COLLEGE PARK

R30B22.00 University of Maryland, College Park		
Current Unrestricted Appropriation	1,208,611,154	
Current Restricted Appropriation	361,332,556	1,569,943,710

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Current Unrestricted Appropriation, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report 82,216,804

Current Restricted Appropriation 15,067,477 97,284,281

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	342,504,994	
Current Restricted Appropriation	40,411,388	382,916,382

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore
Current Unrestricted Appropriation, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) the University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget

1 committees by October 1, 2009.

2 The budget committees shall have 45 days to
3 review and comment on each report 79,243,698

4 Current Restricted Appropriation 30,011,242 109,254,940
5

6 FROSTBURG STATE UNIVERSITY

7 R30B26.00 Frostburg State University
8 Current Unrestricted Appropriation 85,681,751
9 Current Restricted Appropriation 7,851,500 93,533,251
10

11 COPPIN STATE UNIVERSITY

12 R30B27.00 Coppin State University
13 Current Unrestricted Appropriation, provided
14 that $1,500,000 of this appropriation,
15 made for the purpose of improving student
16 retention and graduation rates, may not
17 be expended until:

18 (1) the public historically black
19 institutions (HBIs) and the
20 Maryland Higher Education
21 Commission submit a report that
22 outlines the programs and services
23 that are needed and have shown
24 success in promoting academic
25 achievement to ensure that
26 undergraduate students at HBIs
27 that are less prepared for college
28 graduate. The programs and
29 services shall be comprehensive
30 and use criteria for academic
31 achievement that are shared by all
32 HBIs, which shall include
33 graduation rates as the primary
34 criterion. The report shall be
35 submitted to the budget
36 committees by September 1, 2009;
37 and

38 (2) Coppin State University submits a
39 report that outlines how the funds
40 will be used to implement the new

program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report 67,283,251
Current Restricted Appropriation 22,826,010 90,109,261

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore
Current Unrestricted Appropriation 95,071,557
Current Restricted Appropriation 6,795,000 101,866,557

SALISBURY UNIVERSITY

R30B29.00 Salisbury University
Current Unrestricted Appropriation 129,930,478
Current Restricted Appropriation 6,556,464 136,486,942

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College
Current Unrestricted Appropriation 289,270,465
Current Restricted Appropriation 10,000,000 299,270,465

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County
Current Unrestricted Appropriation 262,082,014
Current Restricted Appropriation 87,189,287 349,271,301

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science

Current Unrestricted Appropriation	24,703,046	
Current Restricted Appropriation	19,720,790	44,423,836

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

R30B35.00 University of Maryland Biotechnology Institute

Current Unrestricted Appropriation	31,230,187	
Current Restricted Appropriation	15,900,000	47,130,187

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation~~, provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by $500,000. USMO shall allocate the reduction of the $500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which is used to fund most of the other regional higher education centers in the State, and USMH shall seek other sources of funding.~~

51

~~Further provided that it is the intent of the General Assembly that the Washington County Delegation of the General Assembly establish a task force to study the fiscal and programmatic viability of the USMH. The study of the task force shall include, but not be limited to, consideration of non–University System of Maryland programs and institutions and financial support from local governments and the community. The task force shall submit a report to the budget committees on or before September 1, 2009, identifying and recommending ways to improve the long-term academic and financial outlook of the center~~ 24,522,292

52

Current Restricted Appropriation	4,000,000	28,522,292

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	6,367,692	
Special Fund Appropriation	389,792	
Federal Fund Appropriation	590,849	7,348,333

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation	750,000	
Federal Fund Appropriation	1,200,000	1,950,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education

General Fund Appropriation~~, provided that this appropriation shall be reduced by $15,633,522 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education~~ ..... ~~66,079,480~~ ~~45,445,958~~ *56,051,065*

53

~~It is the intent of the General Assembly that financial aid for undergraduate Maryland resident students funded by Joseph A. Sellinger Formula aid be held harmless from reductions to the Sellinger program to the furthest extent possible.~~

54

~~Further provided that in reporting financial aid data to the Maryland Higher Education Commission Financial Aid Information System, independent institutions receiving funds through the~~

55

~~Joseph A. Sellinger Formula shall report on all financial aid funded by this source, and that such data be clearly identified as Sellinger supported aid.~~

Further provided that it is the intent of the General Assembly that the General Fund Appropriation to support Baltimore Hebrew University as provided by the Joseph A. Sellinger Formula shall be transferred to the Baltimore Hebrew Institute at Towson University contingent on the acquisition of the programs and operations of Baltimore Hebrew University by Towson University.

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation~~, provided that this appropriation shall be reduced by $49,912,643 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges, provided that no college shall receive less than it received in fiscal 2008.~~

56

Further provided that the appropriation for direct grants is allocated among the colleges in the following manner, and $6,964,853 of this appropriation is contingent upon in–county credit tuition rates being held at the academic 2008–2009 level for 2009–2010. Further provided that if a community college increases in–county credit tuition rates above the academic 2008–2009 level in academic 2009–2010, the college shall not receive the portion of the appropriation equal to a 4% tuition replacement. The community colleges shall report in-county credit tuition rates for the 2009–2010 academic year to the budget committees by July 15, 2009.

57

College *Appropriation*

Allegany College	*4,924,536*
Anne Arundel Community College	*28,820,825*
Community College of Baltimore County	*37,120,666*
Carroll Community College	*6,968,179*
Cecil College	*4,652,065*
College of Southern Maryland	*11,336,892*
Chesapeake College	*5,661,496*
Frederick Community College	*8,389,063*
Garrett College	*2,364,541*
Hagerstown Community College	*7,074,605*
Harford Community College	*10,518,584*
Howard Community College	*12,969,709*
Montgomery College	*39,443,676*
Prince George's Community College	*23,674,659*
Wor–Wic Community College	*6,823,839*

Further provided that it is the intent of the General Assembly that no State funding may be used to provide salary and wage increases to community college employees .. 58 ~~259,178,924~~ ~~224,115,185~~ 59 *225,554,761*

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation 42,159,819

R62I00.07 Educational Grants
General Fund Appropriation, provided that this appropriation shall be reduced by $1,500,000 contingent upon the enactment of legislation reauthorizing the Higher Education Investment Fund. Authorization is hereby provided to process a Special Fund budget amendment of $1,500,000 to replace the aforementioned General Fund amount ..... ~~8,642,809~~ ~~6,015,500~~ 60 *6,636,000*

Federal Fund Appropriation	1,693,077	~~10,335,886~~ ~~7,708,577~~ *8,329,077*

To provide Education Grants to various State, Local and Private Entities

Improving Teacher Quality	1,077,485
OCR Enhancement Fund	4,900,000
Washington Center for Internships & Academic Seminars	50,000
Interstate Educational Compacts in Optometry	165,500
UMBI, Maryland – Israeli Partnership	125,000
UMB – WellMobile Program	570,500
Regional Higher Education Centers	850,000
"Maryland Go For It!" Outreach Activities	100,000
Harry Hughes Center for Agro–Ecology	381,809
Higher Education Investment Workforce Initiatives	1,500,000
College Access Challenge Grant ...	615,592

R62I00.10 Educational Excellence Awards

It is the intent of the General Assembly that the Maryland Higher Education Commission continues the practice of transferring scholarship funds by budget amendment from undersubscribed programs to programs with greater demand throughout the year to minimize scholarship waitlists.

61

General Fund Appropriation	75,488,530	
Federal Fund Appropriation	1,271,546	76,760,076

R62I00.12 Senatorial Scholarships

General Fund Appropriation 6,486,000

R62I00.14 Edward T. Conroy Memorial Scholarship Program

General Fund Appropriation		570,474
R62I00.15 Delegate Scholarships		
General Fund Appropriation		4,851,000
R62I00.16 Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program		
General Fund Appropriation		340,979
R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,475,175
R62I00.19 Physician Assistant–Nurse Practitioner Training Program		
General Fund Appropriation		73,538
R62I00.20 Distinguished Scholar Program		
General Fund Appropriation		4,111,450
R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		277,500
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	2,032,795	
Special Fund Appropriation	400,000	2,432,795

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.30 Private Donation Incentive Grants		
General Fund Appropriation~~, provided that this appropriation shall be reduced by $265,640 contingent upon the enactment of legislation delaying payments from the State to eligible institutions under the Private Donation Incentive program until fiscal year 2011~~		~~265,640~~
		145,909

R62I00.33 Part–time Grant Program
General Fund Appropriation 5,910,293

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation ..... ~~3,966,005~~
1,951,084

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarships
General Fund Appropriation 750,000

R62I00.38 Nurse Support Program II
Special Fund Appropriation 13,939,026

R62I00.39 Health Personnel Shortage Incentive Grant Program
Special Fund Appropriation 400,000

SUMMARY

Total General Fund Appropriation	441,984,064
Total Special Fund Appropriation	15,128,818
Total Federal Fund Appropriation	4,755,472
Total Appropriation	461,868,354

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2009 and January 1 and April 1 of 2010. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore	186,870,746
R30B22	University of Maryland, College Park	424,493,028
R30B23	Bowie State University	36,329,591
R30B24	Towson University	93,677,969
R30B25	University of Maryland Eastern Shore	33,420,307
R30B26	Frostburg State University	34,411,536
R30B27	Coppin State University	38,864,219
R30B28	University of Baltimore	31,729,303
R30B29	Salisbury University	40,807,843
R30B30	University of Maryland University College	31,551,046
R30B31	University of Maryland Baltimore County	92,760,877
R30B34	University of Maryland Center for Environmental Science	18,454,835
R30B35	University of Maryland Biotechnology Institute	21,192,103
R30B36	University System of Maryland Office	19,891,434
	Subtotal University System of Maryland	1,104,454,837
R95C00	Baltimore City Community College	45,024,545
R14D00	St. Mary's College of Maryland	17,372,261
R13M00	Morgan State University	76,032,516

General Fund Appropriation, provided that this appropriation shall be reduced by $45,032,000 contingent upon the enactment of legislation reauthorizing the Higher Education Investment Fund. Authorization is hereby provided to process a Special Fund budget amendment of $45,032,000 to replace the aforementioned General Fund amount.

~~Further provided that this appropriation~~

~~shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College.~~

Further provided that the appropriation herein for Morgan State University shall be reduced by ~~$970,839~~ *$655,622* in general funds. *This reduction shall not reduce the number of students projected to be enrolled.*

62

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by ~~$9,367,562~~ *$5,649,966* in general funds. *This reduction shall not reduce the number of students projected to be enrolled.*

63

~~Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $1,000,000 in general funds.~~

64

~~Further provided the appropriation herein for the University System of Maryland Office (USMO) shall be reduced by $500,000. USMO shall allocate the reduction of the $500,000 to the University System of Maryland at Hagerstown (USMH). Further provided it is the intent of the General Assembly that funding for USMH shall be reduced over 4 years to an amount consistent with the regional higher education funding strategy which is used to fund most of the other regional higher education centers in the State, and USMH shall seek other sources of funding.~~

65

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education

Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs

that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) the University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all

HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Coppin State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Further provided that $487,697 of this appropriation is contingent on Baltimore City Community College maintaining its 2009–2010 academic year service area credit tuition rates at the 2008–2009 academic year level. Further provided that Baltimore City Community College shall report in-county credit tuition rates for the 2009–2010 academic year to the budget committees by July 15, 2009 ..... ~~1,242,884,159~~ ~~1,240,042,458~~ *1,240,332,502*

66

67

Special Fund Appropriation, provided that $6,996,026 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support MFRI as provided in Section 13–955 of the Transportation Article ..... 7,541,189 ~~1,250,425,348~~ ~~1,247,583,647~~ *1,247,873,691*

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation~~, provided that this appropriation shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College~~, *provided that*

68

$487,697 of this appropriation is contingent on Baltimore City Community College maintaining its 2009–2010 academic year service area credit tuition rates at the 2008–2009 academic year level. Further provided that Baltimore City Community College shall report in-county credit tuition rates for the 2009–2010 academic year to the budget committees by July 15, 2009 ..... ~~70,289,290~~ ~~67,447,589~~ *67,898,633*

69

Current Restricted Appropriation ..... 26,732,407 ~~97,021,697~~ ~~94,179,996~~ *94,631,040*

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

General Fund Appropriation, provided that this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Frederick campus, shall be reduced by ~~$1,372,147~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf 18,437,129

Special Fund Appropriation 118,629

Federal Fund Appropriation 604,079 19,159,837

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

General Fund Appropriation, provided that

this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Columbia campus, shall be reduced by ~~$932,656~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf	9,002,871	
Special Fund Appropriation	99,730	
Federal Fund Appropriation	452,101	9,554,702

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 OFFICE OF THE SECRETARY

3 S00A20.01 Office of the Secretary		
4 Special Fund Appropriation	2,393,211	
5 Federal Fund Appropriation	903,368	3,296,579
6		
7 S00A20.02 Maryland Affordable Housing Trust		
8 Special Fund Appropriation		4,000,000
9 S00A20.03 Office of Management Services		
10 Special Fund Appropriation	1,623,545	
11 Federal Fund Appropriation	772,688	2,396,233
12		

13 SUMMARY

14 Total Special Fund Appropriation	8,016,756
15 Total Federal Fund Appropriation	1,676,056
16	
17 Total Appropriation	9,692,812
18	

19 DIVISION OF CREDIT ASSURANCE

20 S00A22.01 Maryland Housing Fund		
21 Special Fund Appropriation		627,287
22 S00A22.02 Asset Management		
23 Special Fund Appropriation	1,323,928	
24 Federal Fund Appropriation	2,933,684	4,257,612
25		
26 S00A22.03 Maryland Building Codes		
27 Special Fund Appropriation		758,269

28 SUMMARY

29 Total Special Fund Appropriation	2,709,484
30 Total Federal Fund Appropriation	2,933,684
31	
32 Total Appropriation	5,643,168
33	

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	~~1,072,992~~	
	822,992	
Special Fund Appropriation	2,591,675	
Federal Fund Appropriation	11,437,035	~~15,101,702~~
		14,851,702
S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Special Fund Appropriation	3,100,000	
Federal Fund Appropriation	11,000,000	14,100,000

SUMMARY

Total General Fund Appropriation	822,992
Total Special Fund Appropriation	5,691,675
Total Federal Fund Appropriation	22,437,035
Total Appropriation	28,951,702

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation	2,586,187	
Federal Fund Appropriation	233,245	2,819,432
S00A25.02 Housing Development Program		
Special Fund Appropriation	3,487,310	
Federal Fund Appropriation	485,179	3,972,489
S00A25.03 Homeownership Programs		
Special Fund Appropriation	2,772,926	
Federal Fund Appropriation	25,714	2,798,640

S00A25.04 Special Loan Programs

Special Fund Appropriation, provided that this appropriation shall be reduced by $1,000,000 contingent upon the enactment of legislation reducing the amount of

funds required to be transferred to the Department of Housing and Community Development from the Department of Human Resources for low income home weatherization programs	4,832,236	
Federal Fund Appropriation	3,438,837	8,271,073

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

General Fund Appropriation	1,700,000	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	195,804,668	197,589,668

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation

Special Fund Appropriation	12,600,000	
Federal Fund Appropriation	4,750,000	17,350,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		5,700,000

S00A25.09 Special Loan Programs – Capital Appropriation

Special Fund Appropriation	5,300,000	
Federal Fund Appropriation	2,500,000	7,800,000

SUMMARY

Total General Fund Appropriation	1,700,000
Total Special Fund Appropriation	37,363,659
Total Federal Fund Appropriation	207,237,643

Total Appropriation		246,301,302

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	1,125,049	
Federal Fund Appropriation	1,646,690	2,771,739

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	5,000,341	
Federal Fund Appropriation	724,751	5,725,092

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration		
General Fund Appropriation		2,100,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services		
General Fund Appropriation	~~1,213,880~~	
	1,073,880	
Special Fund Appropriation	~~376,780~~	
	363,780	
Federal Fund Appropriation	40,048	~~1,630,708~~
		1,477,708
T00A00.02 Office of International Trade and Investment		
General Fund Appropriation		2,190,450
T00A00.03 Office of the Assistant Attorney General		
General Fund Appropriation	92,073	
Special Fund Appropriation	1,322,104	
Federal Fund Appropriation	4,398	1,418,575
T00A00.04 Office of Military Facilities and Federal Affairs		
General Fund Appropriation	~~809,311~~	
	768,011	70
Special Fund Appropriation	89,814	
Federal Fund Appropriation	640,826	~~1,539,951~~
		1,498,651
T00A00.05 Maryland Biotechnology Center		
General Fund Appropriation	~~2,464,281~~	71
	1,714,281	
Special Fund Appropriation	2,742,213	~~5,206,494~~
		4,456,494
T00A00.06 Office of Business and Legislative Relations		
General Fund Appropriation	1,229,457	
Special Fund Appropriation	1,458	1,230,915
T00A00.07 Office of Policy, Planning and Research		
General Fund Appropriation	~~1,245,948~~	

	1,130,948	
Special Fund Appropriation	102,515	
Federal Fund Appropriation	8,549	~~1,357,012~~
		1,242,012

T00A00.08 Office of Administration and Technology

General Fund Appropriation	4,026,154	
Special Fund Appropriation	874,197	
Federal Fund Appropriation	135,413	5,035,764

SUMMARY

Total General Fund Appropriation	12,225,254
Total Special Fund Appropriation	5,496,081
Total Federal Fund Appropriation	829,234
Total Appropriation	18,550,569

DIVISION OF MARKETING AND BUSINESS DEVELOPMENT

T00E00.01 Division of Marketing and Business Development

General Fund Appropriation	2,910,473	
Special Fund Appropriation	487,829	3,398,302

DIVISION OF ECONOMIC DEVELOPMENT

T00F00.01 Economic Development Operations

General Fund Appropriation	~~4,571,394~~	
	4,355,314	
Special Fund Appropriation	4,485,908	~~9,057,302~~
		8,841,222

T00F00.03 Maryland Small Business Development Financing Authority

Special Fund Appropriation	1,601,404

T00F00.06 Maryland Industrial Training Program

General Fund Appropriation	~~1,030,958~~
	~~0~~
	250,000

72

T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation		~~625,954~~
	73	~~0~~
		250,000
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	2,882,222	
Special Fund Appropriation	14,523,528	17,405,750
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund		
General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Biotechnology Investment Tax Credit Program may not be expended until a report is submitted to the budget committees that details the goals, objectives, and outcome measures for the Maryland Biotechnology Investment Tax Credit Reserve Fund. The measures should reflect the number of recipients, amount of private investment leveraged, any new jobs created, long-term company retention data, and any other measure deemed reflective of the program's mission. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that the adopted measures shall be included in future budget submissions		~~6,000,000~~
	74	~~4,000,000~~
		6,000,000
T00F00.17 Maryland Enterprise Investment Fund and Challenge Programs – Business Assistance		
Special Fund Appropriation		2,000,000
T00F00.18 Military Reservists and Service–Related No–Interest Loan Program		
General Fund Appropriation		300,000
T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance		

Special Fund Appropriation 20,000,000

SUMMARY

Total General Fund Appropriation 14,037,536
Total Special Fund Appropriation 42,610,840

Total Appropriation 56,648,376

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Assistant Secretary and Administration
General Fund Appropriation 597,871

T00G00.02 Office of Tourism Development
General Fund Appropriation 4,869,309

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.03 Maryland Tourism Board
General Fund Appropriation~~, provided that this appropriation shall be reduced by $1,100,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Tourism Development Board~~ ..... ~~6,000,000~~
4,900,000
Special Fund Appropriation ..... 600,000 ~~6,600,000~~
5,500,000

T00G00.04 Maryland Film Office
General Fund Appropriation ..... ~~680,525~~
625,625

T00G00.05 Maryland State Arts Council
General Fund Appropriation~~, provided that this appropriation shall be reduced by $6,000,000 contingent upon the enactment of legislation reducing the mandated~~

~~amount of funds for the Maryland State Arts Council~~	~~16,545,740~~	
	13,545,740	
Special Fund Appropriation	300,000	
Federal Fund Appropriation	750,595	~~17,596,335~~
		14,596,335

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

T00G00.06 Film Production Rebate Program

General Fund Appropriation	~~2,000,000~~
	1,000,000

SUMMARY

Total General Fund Appropriation	25,538,545
Total Special Fund Appropriation	900,000
Total Federal Fund Appropriation	750,595
Total Appropriation	27,189,140

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization

General Fund Appropriation	3,668,192

T50T01.03 Maryland Stem Cell Research Fund

General Fund Appropriation	75	~~18,400,000~~
		5,400,000

SUMMARY

Total General Fund Appropriation	9,068,192

1 DEPARTMENT OF THE ENVIRONMENT

2 OFFICE OF THE SECRETARY

3 U00A01.01 Office of the Secretary		
4 General Fund Appropriation	1,250,391	
5 Special Fund Appropriation	253,309	
6 Federal Fund Appropriation	427,066	1,930,766
7		
8 U00A01.03 Capital Appropriation – Water Quality		
9 Revolving Loan Fund		
10 Special Fund Appropriation	86,208,000	
11 Federal Fund Appropriation	16,500,000	102,708,000
12		
13 U00A01.05 Capital Appropriation – Drinking		
14 Water Revolving Loan Fund		
15 Special Fund Appropriation	4,383,000	
16 Federal Fund Appropriation	6,375,000	10,758,000
17		
18 U00A01.11 Capital Appropriation – Bay		
19 Restoration Fund – Wastewater		
20 Special Fund Appropriation		50,000,000
21 U00A01.12 Capital Appropriation – Bay		
22 Restoration Fund – Septic Systems		
23 Special Fund Appropriation		1,000,000

24 SUMMARY

25 Total General Fund Appropriation	1,250,391
26 Total Special Fund Appropriation	141,844,309
27 Total Federal Fund Appropriation	23,302,066
28	
29 Total Appropriation	166,396,766
30	

31 ADMINISTRATIVE SERVICES ADMINISTRATION

32 U00A02.02 Administrative Services		
33 Administration		
34 General Fund Appropriation	5,479,078	
35 Special Fund Appropriation	1,366,933	
36 Federal Fund Appropriation	1,006,677	7,852,688
37		

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration		
General Fund Appropriation	16,311,371	
Special Fund Appropriation	11,039,969	
Federal Fund Appropriation	10,547,773	37,899,113

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SCIENCE SERVICES ADMINISTRATION

U00A05.01 Science Services Administration		
General Fund Appropriation	7,169,766	
Special Fund Appropriation	545,902	
Federal Fund Appropriation	5,843,009	13,558,677

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WASTE MANAGEMENT ADMINISTRATION

U00A06.01 Waste Management Administration		
General Fund Appropriation, provided that this appropriation shall be reduced by $1,800,000 contingent upon the enactment of HB 101 or SB 166 to authorize the State Used Tire Cleanup and Recycling Fund to be used for administrative expenses	4,741,895	
Special Fund Appropriation	17,274,198	
Federal Fund Appropriation	6,387,206	28,403,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration		
General Fund Appropriation	1,764,954	
Special Fund Appropriation	11,503,138	
Federal Fund Appropriation	4,026,310	17,294,402

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,029,634	
Special Fund Appropriation	4,877,305	
Federal Fund Appropriation	2,221,670	11,128,609

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology Development Projects	
Special Fund Appropriation	1,200,000
U00A10.03 Bay Restoration Fund Debt Service	
Special Fund Appropriation	11,720,000

SUMMARY

Total General Fund Appropriation	4,029,634
Total Special Fund Appropriation	17,797,305
Total Federal Fund Appropriation	2,221,670

Total Appropriation	24,048,609

DEPARTMENT OF JUVENILE SERVICES

Provided that no funds provided in this budget for the Department of Juvenile Services may be used for reclassifications with the exception of noncompetitive promotions.

Further provided that it is the intent of the General Assembly that the Department of Juvenile Services' upgrading and enhancing of its Automated Statewide Support and Information System (ASSIST) shall be considered a Major Information Technology Development Project. Further provided that any general fund support provided in the Department of Juvenile Services' budget made for the purpose of upgrading or enhancing ASSIST may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A1.01) and shall be expended pursuant to State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not transferred to the Major Information Technology Development Project Fund may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that no funds in this budget may be expended to pay for the residential costs associated with committed residential placements in in–state residential child care facilities licensed by the Department of Juvenile Services or the Department of Human Resources if the individual facility in which the youth are served has a residential capacity of greater than 48 beds.

76

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation	1,617,572	
Special Fund Appropriation	6,000	1,623,572

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	27,780,005	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	401,355	28,226,360

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations		
General Fund Appropriation	3,699,863	
Federal Fund Appropriation	773,619	4,473,482

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative		
General Fund Appropriation	2,712,553	
Special Fund Appropriation	20,000	2,732,553

V00G01.02 Baltimore City Region Community Operations		
General Fund Appropriation	36,944,632	
Federal Fund Appropriation	1,855,888	38,800,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00G01.03 Baltimore City Region State Operated Residential		
General Fund Appropriation	22,754,723	
Federal Fund Appropriation	199,019	22,953,742

SUMMARY

Total General Fund Appropriation	62,411,908
Total Special Fund Appropriation	20,000

Total Federal Fund Appropriation		2,054,907
Total Appropriation		64,486,815

CENTRAL REGION

V00H01.01 Central Region Administrative		
General Fund Appropriation	1,174,995	
Special Fund Appropriation	5,000	1,179,995
V00H01.02 Central Region Community Operations		
General Fund Appropriation	21,461,065	
Federal Fund Appropriation	1,211,294	22,672,359
V00H01.03 Central Region State Operated Residential		
General Fund Appropriation	15,122,929	
Federal Fund Appropriation	85,000	15,207,929

SUMMARY

Total General Fund Appropriation	37,758,989
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation	1,296,294
Total Appropriation	39,060,283

WESTERN REGION

V00I01.01 Western Region Administrative		
General Fund Appropriation	1,985,975	
Special Fund Appropriation	53,000	2,038,975
V00I01.02 Western Region Community Operations		
General Fund Appropriation	11,070,769	
Federal Fund Appropriation	786,587	11,857,356
V00I01.03 Western Region State Operated		

Residential		
General Fund Appropriation	25,628,949	
Federal Fund Appropriation	1,107,034	26,735,983

SUMMARY

Total General Fund Appropriation	38,685,693
Total Special Fund Appropriation	53,000
Total Federal Fund Appropriation	1,893,621
Total Appropriation	40,632,314

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative		
General Fund Appropriation	849,985	
Special Fund Appropriation	9,000	858,985
V00J01.02 Eastern Shore Region Community Operations		
General Fund Appropriation	11,799,598	
Federal Fund Appropriation	1,051,118	12,850,716
V00J01.03 Eastern Shore Region State Operated Residential		
General Fund Appropriation	6,060,085	
Federal Fund Appropriation	60,000	6,120,085

SUMMARY

Total General Fund Appropriation	18,709,668
Total Special Fund Appropriation	9,000
Total Federal Fund Appropriation	1,111,118
Total Appropriation	19,829,786

SOUTHERN REGION

V00K01.01 Southern Region Administrative		
General Fund Appropriation	388,262	

Special Fund Appropriation	15,000	403,262

V00K01.02 Southern Region Community Operations

General Fund Appropriation	15,699,053	
Federal Fund Appropriation	1,270,582	16,969,635

V00K01.03 Southern Region State Operated Residential

General Fund Appropriation	7,409,300	
Federal Fund Appropriation	45,000	7,454,300

SUMMARY

Total General Fund Appropriation	23,496,615
Total Special Fund Appropriation	15,000
Total Federal Fund Appropriation	1,315,582
Total Appropriation	24,827,197

METRO REGION

V00L01.01 Metro Region Administrative

General Fund Appropriation	936,638	
Special Fund Appropriation	50,000	986,638

V00L01.02 Metro Region Community Operations

General Fund Appropriation	26,200,241	
Federal Fund Appropriation	1,439,950	27,640,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00L01.03 Metro Region State Operated Residential

General Fund Appropriation	24,831,126	
Federal Fund Appropriation	270,354	25,101,480

SUMMARY

Total General Fund Appropriation	51,968,005
Total Special Fund Appropriation	50,000
Total Federal Fund Appropriation	1,710,304
Total Appropriation	53,728,309

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2008 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2010 until such time that the jurisdiction submits its crime data to DSP 9,531,946

W00A01.02 Field Operations Bureau

General Fund Appropriation	92,447,541	
Special Fund Appropriation	71,977,585	164,425,126

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Homeland Security and Investigation Bureau

General Fund Appropriation	32,774,257	
Special Fund Appropriation	240,000	
Federal Fund Appropriation	5,000,000	38,014,257

W00A01.04 Support Services Bureau		
General Fund Appropriation	49,023,361	
Special Fund Appropriation	250,000	
Federal Fund Appropriation	6,595,213	55,868,574

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council	
Special Fund Appropriation	2,500,000

SUMMARY

Total General Fund Appropriation	183,777,105
Total Special Fund Appropriation	74,967,585
Total Federal Fund Appropriation	11,595,213
Total Appropriation	270,339,903

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	7,472,207

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State
3 Bonds
4 Special Fund Appropriation 784,986,995
5

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation ..... ~~175,747,579~~

139,947,579

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation~~, provided that this appropriation shall be reduced by $63,000,000 contingent upon the enactment of legislation authorizing the use of General Obligation bonds for the Intercounty Connector~~ ..... ~~63,000,000~~

0

~~Maryland Transportation Authority ..... 63,000,000~~

OFFICE OF THE PUBLIC DEFENDER

2009 Deficiency Appropriation

C80B00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation 70,000

C80B00.02 District Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation 3,138,000

C80B00.03 Appellate and Inmate Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation 190,000

C80B00.05 Capital Defense Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation 102,000

OFFICE OF THE ATTORNEY GENERAL

2009 Deficiency Appropriation

C81C00.04 Securities Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to backfill general funds reduced by October 2008 Board of Public Works cost containment action.

Special Fund Appropriation 216,987

C81C00.05 Consumer Protection Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for expenditures related to the Home Builder Guaranty Fund Division as per Chapter 480, Laws of Maryland 2008 requirement, and for Consumer Protection Division operations reduced in the FY 2009 Budget Bill and in October 2008 Board of Public Works cost containment action.

Special Fund Appropriation 1,087,267

PUBLIC SERVICE COMMISSION

2009 Deficiency Appropriation

C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for expert consultants to assist the Public Service Commission in cases before the Federal Energy Regulatory Commission and PJM Interconnection LLC.

Special Fund Appropriation 2,000,000

C90G00.03 Engineering Investigations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to reflect the federal reimbursement of funds to the Public Service Commission Engineering Investigations Program.

1 Federal Fund Appropriation 309,282
2

3 EXECUTIVE DEPARTMENT – BOARDS,
4 COMMISSIONS AND OFFICES

5 2009 Deficiency Appropriation

6 D15A05.05 Governor's Office of Community Initiatives
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2009 to provide funds for fuel and utilities for
10 the Banneker–Douglass Museum.

11 General Fund Appropriation 62,000
12

13 HISTORIC ST. MARY'S CITY COMMISSION

14 2009 Deficiency Appropriation

15 D17B01.51 Administration
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2009 to provide funds for museum operations
19 to replace general funds reduced through October
20 2008 Board of Public Works cost containment
21 action.

22 Special Fund Appropriation 27,000
23

24 DEPARTMENT OF AGING

25 2009 Deficiency Appropriation

26 D26A07.01 General Administration
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal
29 year 2009 to offset General Fund reductions
30 approved by the Board of Public Works and to
31 provide funds for evidence based health promotion
32 programs.

33 Special Fund Appropriation 230,612
34

MARYLAND STADIUM AUTHORITY

2009 Deficiency Appropriation

D28A03.58 Ocean City Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation 193,777

MARYLAND INSURANCE ADMINISTRATION

2009 Deficiency Appropriation

HEALTH INSURANCE SAFETY NET PROGRAMS

D80Z02.01 Maryland Health Insurance Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support Maryland Health Insurance Program operations.

Federal Fund Appropriation 2,301,233

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2009 Deficiency Appropriation

E50C00.02 Real Property Valuation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds for a court ordered judgment.

General Fund Appropriation 486,247

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to replace general funds reduced in October 2008 Board of Public Works

cost containment action.

Special Fund Appropriation 113,628

E50C00.08 Property Tax Credit Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for overtime in the Homestead Property Tax Credit program.

Special Fund Appropriation 26,372

MARYLAND STATE LOTTERY AGENCY

2009 Deficiency Appropriation

E75D00.02 Video Lottery Terminal Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for expenditures related to Video Lottery Terminals operations and the creation of nine positions to fulfill this purpose.

General Fund Appropriation 668,635
Special Fund Appropriation 1,700,000

Total Appropriation 2,368,635

DEPARTMENT OF GENERAL SERVICES

2009 Deficiency Appropriation

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to cover costs associated with higher than normal fuel and utilities costs and janitorial services due to the effects of the Living Wage legislation enacted in October 2007.

General Fund Appropriation 1,722,417

DEPARTMENT OF NATURAL RESOURCES

2009 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for cost sharing commitments with Prince George's County for replacing ash trees removed in insect control efforts.

Special Fund Appropriation	75,000

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for surveillance of avian influenza, and federal funds for control of wavyleaf basketgrass, and salt marsh restoration on Assateague Island National Seashore.

Special Fund Appropriation	109,932
Federal Fund Appropriation	71,500
Total Appropriation	181,432

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for continuation of water studies, improvements to phone lines, and safety features in campsites at the Deep Creek Lake National Resource Management Area, and federal funds for newly realized Chesapeake Bay Gateways Network grants.

Special Fund Appropriation	275,000
Federal Fund Appropriation	53,873

1
2 Total Appropriation 328,873
3

4 K00A04.06 Revenue Operations
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2009 to provide funds for the operation of the
8 Maryland Park Service Concession Program.

9 Special Fund Appropriation 250,000
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.10 Outdoor Recreation and Land Loan
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide funds to acquire several
16 properties for integration into existing Wildlife
17 Maintenance Areas and Natural Resource
18 Maintenance Areas.

19 Federal Fund Appropriation 6,490,078
20

21 NATURAL RESOURCES POLICE

22 K00A07.01 General Direction
23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal
25 year 2009 to provide special funds for
26 communication equipment expenses and federal
27 funds to purchase additional watercraft.

28 Special Fund Appropriation 297,915
29 Federal Fund Appropriation 575,000
30
31 Total Appropriation 872,915
32

33 K00A07.01 General Direction
34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal
36 year 2009 to provide funds to continue Maryland
37 Maritime Task Force activities.

38 Special Fund Appropriation 357,698

Federal Fund Appropriation	1,073,094
Total Appropriation	1,430,792

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds support of Department of Natural Resources field offices and federal funds for expenses incurred in cooperative federal/state law enforcement activities.

Special Fund Appropriation.....	47,680
Federal Fund Appropriation.....	329,985
Total Appropriation	377,665

BOATING SERVICES

K00A11.01 Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for continuation of state and local land inventory along the Chesapeake Bay and tidal tributaries in the vicinity of the Captain John Smith Chesapeake National Historic Trail.

Federal Fund Appropriation	15,000

DEPARTMENT OF AGRICULTURE

2009 Deficiency Appropriation

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.04 Pesticide Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for enforcement of pesticide regulations.

Special Fund Appropriation	80,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

2009 Deficiency Appropriation

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Services and Primary Care
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased Women, Infants and Children activities.

Federal Fund Appropriation 15,153,896

M00F03.06 Prevention and Disease Control
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds to cover increased treatment costs within the breast and cervical cancer program.

General Fund Appropriation 2,200,000

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for antiviral vaccine purchases for Public/Private Partnership entities.

Special Fund Appropriation 1,700,011

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds to cover the Nursing Home Provider Assessment on State Hospitals.

General Fund Appropriation 11,337
Special Fund Appropriation 102,037

Total Appropriation	113,374

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds to cover the Nursing Home Provider Assessment on State Hospitals.

General Fund Appropriation	15,663
Special Fund Appropriation	140,963
Total Appropriation	156,626

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for HIV testing services, and federal funds to provide HIV disease monitoring, pandemic influenza medical surge capacity and capability, food and safety security monitoring services, and expansion of laboratory capacity to respond to chemical bioterrorism.

Special Fund Appropriation	13,708
Federal Fund Appropriation	1,340,833
Total Appropriation	1,354,541

M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds to cover the expanded activities within the Newborn Screening program as directed by Chapter 256, Laws of Maryland 2008.

General Fund Appropriation	586,504

MENTAL HYGIENE ADMINISTRATION

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Maryland Crises and At Risk for Escalation Diversion Services for Children (MD CARES) project, and increased cost for Baltimore City Capitation contract and Administrative Services Organization contract.

Federal Fund Appropriation 1,795,775

WALTER P. CARTER COMMUNITY
MENTAL HEALTH CENTER

M00L03.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for tenant dietary services.

Special Fund Appropriation 207,718

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for tenant dietary and utility services.

Special Fund Appropriation 118,724

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Rosewood Center client activities and tenant utility collections.

Special Fund Appropriation 514,060

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to offset General Fund reductions approved by the October 2008 Board of Public Works cost containment action.

Special Fund Appropriation	31,300,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the unbudgeted Calendar Year 2009 Managed Care Organization rate increase and for increased Medicaid enrollment.

General Fund Appropriation	11,400,000
Special Fund Appropriation	18,600,000
Federal Fund Appropriation	30,000,000
Total Appropriation	60,000,000

M00Q01.10 Health Care Coverage Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support higher–than–expected costs attributable to the Medicaid expansion implemented on July 1, 2008.

Special Fund Appropriation	12,500,000
Federal Fund Appropriation	12,500,000
Total Appropriation	25,000,000

DEPARTMENT OF HUMAN RESOURCES

2009 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for information technology contracts.

General Fund Appropriation	4,287,502
Federal Fund Appropriation	4,462,502
Total Appropriation	8,750,004

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Foster Care placements.

General Fund Appropriation	5,136,176
Federal Fund Appropriation	2,645,909
Total Appropriation	7,782,085

N00G00.06 Local Child Support Enforcement Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Erasing Borders Project.

Federal Fund Appropriation	327,586

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Electric Universal Services Program (EUSP) to offset the rise of electricity costs for low–income Marylanders.

Special Fund Appropriation	3,571,245

DEPARTMENT OF LABOR, LICENSING, AND

REGULATION

2009 Deficiency Appropriation

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds for on–going department operations including grant agreements for several information technology projects.

Federal Fund Appropriation 10,417,300

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2009 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.02 Classification, Education and Religious Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for inmate birth certificates.

General Fund Appropriation 115,000

JESSUP REGION

Q00B01.02 Classification, Education and Religious Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for fuel and utilities and raw food supplies.

General Fund Appropriation 2,953,000

BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2009 to provide funds for overtime costs.

General Fund Appropriation 6,000,000

HAGERSTOWN REGION

Q00B04.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for fuel and utilities.

General Fund Appropriation 2,130,000

WOMEN'S FACILITIES

Q00B05.01 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for fuel and utilities.

General Fund Appropriation 981,000

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for overtime, raw food costs, and fuel and utilities.

General Fund Appropriation 1,586,000

DIVISION OF PRETRIAL AND DETENTION SERVICES

Q00P00.03 Baltimore City Detention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for fuel and utilities.

General Fund Appropriation 557,000

PRETRIAL AND DETENTION SERVICES

Q00P00.04 Central Booking and Intake Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for overtime.

General Fund Appropriation 1,000,000

MARYLAND STATE DEPARTMENT OF EDUCATION

2009 Deficiency Appropriation

HEADQUARTERS

R00A01.02 Division of Business Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the general operations in the Division of Business Services.

Special Fund Appropriation 11,309
Federal Fund Appropriation 359,610

Total Appropriation 370,919

R00A01.04 Division of Accountability and Assessment
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Maryland school assessments program.

General Fund Appropriation ..... ~~8,491,703~~ ~~2,122,926~~ *2,191,703*

77

Federal Fund Appropriation 936,834

Total Appropriation ..... ~~9,428,537~~ ~~3,059,760~~ *3,128,537*

R00A01.11 Division of Instruction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for web–based learning initiatives, the

Advanced Placement program, the Language Assistance program, Science and Math education, and improving teacher quality.

Special Fund Appropriation	116,592
Federal Fund Appropriation	313,996
Total Appropriation	430,588

R00A01.15 Division of Correctional Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional educational opportunities for inmates in an effort to reduce recidivism.

Special Fund Appropriation	213,000
Federal Fund Appropriation	1,914
Total Appropriation	214,914

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to distribute vending machine income to blind vendors as prescribed in the Randolph–Sheppard Act.

Special Fund Appropriation	500,000

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to Montgomery County Public Schools to adjust for a revision in the Education Aid formula.

General Fund Appropriation, provided that $24,171,216 of this appropriation made for the purpose of funding the deficiency appropriation for the State Share of the Foundation program be reduced contingent upon the enactment of HB 101 or SB 166 ...	~~24,171,216~~ ~~0~~ 24,171,216

R00A02.15 Language Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to ensure that limited English proficient children attain English proficiency and meet the same academic standards as all children are expected.

Federal Fund Appropriation 16,934

R00A02.31 Public Libraries

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to promote library services and facilitate access to library resources.

Federal Fund Appropriation 89,769

R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to meet mandated requirements to the Maryland Quality Teachers Incentive programs.

General Fund Appropriation 3,645,000

MARYLAND HIGHER EDUCATION COMMISSION

2009 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to cover the costs of litigation relating to the Coalition for Equity and Excellence in Maryland Higher Education, Inc. versus Maryland Higher Education Commission.

General Fund Appropriation 163,796

DEPARTMENT OF HOUSING AND COMMUNITY

1 DEVELOPMENT

2 2009 Deficiency Appropriation

3 OFFICE OF THE SECRETARY

4 S00A20.02 Maryland Affordable Housing Trust
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2009 to provide special funds to the
8 Maryland Affordable Housing Trust to support
9 affordable housing.

10 Special Fund Appropriation 1,000,000
11

12 DIVISION OF NEIGHBORHOOD REVITALIZATION

13 S00A24.01 Neighborhood Revitalization
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2009 to provide federal funds to address the
17 mortgage foreclosure crisis with funds from the
18 federal Neighborhood Stabilization Program.

19 Federal Fund Appropriation 75,000
20

21 S00A24.01 Neighborhood Revitalization
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2009 to provide special funds to replace
25 general funds reduced in the June and October
26 2008 Board of Public Works cost containment
27 actions.

28 Special Fund Appropriation 223,000
29

30 S00A24.02 Neighborhood Revitalization – Capital
31 Appropriation
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal
34 year 2009 to provide federal funds to address the
35 mortgage foreclosure crisis with funds from the
36 federal Neighborhood Stabilization Program.

37 Federal Fund Appropriation 17,357,928

DIVISION OF DEVELOPMENT FINANCE

S00A25.07 Rental Housing Programs – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to address the mortgage foreclosure crisis with funds from the federal Neighborhood Stabilization Program.

Federal Fund Appropriation 6,676,126

DEPARTMENT OF JUVENILE SERVICES

2009 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 250,000

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 150,000

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 200,000

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for overtime expenses.

General Fund Appropriation 200,000

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 1,305,591

V00G01.02 Baltimore City Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 860,000

V00G01.03 Baltimore City Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for overtime expenses.

General Fund Appropriation 300,000

V00G01.03 Baltimore City Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for contractual

expenses to provide staff coverage.

General Fund Appropriation 271,960

CENTRAL REGION

V00H01.02 Central Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 578,126

V00H01.03 Central Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for overtime expenses.

General Fund Appropriation 500,000

V00H01.03 Central Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for contractual expenses to provide staff coverage.

General Fund Appropriation 163,150

V00H01.03 Central Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 100,000

WESTERN REGION

V00I01.02 Western Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal

year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 487,138

V00I01.02 Western Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 100,000

V00I01.03 Western Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for contractual expenses to provide staff coverage.

General Fund Appropriation 489,580

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 75,000

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 301,212

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 554,320

V00J01.03 Eastern Shore Region State–Operated Residential
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 200,000

SOUTHERN REGION

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 612,177

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund attainment.

General Fund Appropriation 250,000

METRO REGION

V00L01.02 Metro Region Community Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide additional funds for residential per–diem placements.

General Fund Appropriation 976,319

1

2 V00L01.03 Metro Region State–Operated Residential
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2009 to provide funds for overtime expenses.

6 General Fund Appropriation 1,427,213
7

8 V00L01.03 Metro Region State–Operated Residential
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2009 to provide funds for contractual
12 expenses to provide staff coverage.

13 General Fund Appropriation 375,310
14

15 V00L01.03 Metro Region State–Operated Residential
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2009 to provide funds for staff salaries and
19 benefits due to shortfalls in Federal Fund
20 attainment.

21 General Fund Appropriation 40,000
22

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determination before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies.

1 JUDICIARY

2 Chief Judge, Court of Appeals	1	181,352
3 Judge, Court of Appeals (@ 162,352)	6	974,112
4 Chief Judge, Court of Special Appeals	1	152,552
5 Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6 Judge, Circuit Court (@ 140,352)	153	21,473,856
7 Chief Judge, District Court of Maryland	1	149,552
8 Judge, District Court (@ 127,252)	111	14,124,972
9 Judiciary Clerk of Court A (@ 98,500)	5	492,500
10 Judiciary Clerk of Court B (@ 96,750)	6	580,500
11 Judiciary Clerk of Court C (@ 95,600)	6	573,600
12 Judiciary Clerk of Court D (@ 92,600)	7	648,200

13 OFFICE OF THE PUBLIC DEFENDER

14 Public Defender	1	140,352

15 OFFICE OF THE ATTORNEY GENERAL

16 Attorney General	1	125,000

17 OFFICE OF THE STATE PROSECUTOR

18 State Prosecutor	1	140,352

19 PUBLIC SERVICE COMMISSION

20 Commissioner (@ 130,050)	4	520,200

21 WORKERS' COMPENSATION COMMISSION

22 Chairman	1	128,952
23 Commissioner (@ 127,252)	9	1,145,268

24 EXECUTIVE DEPARTMENT – GOVERNOR

25 Governor	1	150,000
26 Lieutenant Governor	1	125,000

27 SECRETARY OF STATE

28 Secretary of State	1	87,500

29 MARYLAND STATE BOARD OF CONTRACT APPEALS

30 Chairman	1	116,469

Member	1	105,048
Member	1	105,048

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	238,168

MARYLAND INSURANCE ADMINISTRATION

Associate Deputy Commissioner	1	122,970

OFFICE OF THE COMPTROLLER

Comptroller	1	125,000

STATE TREASURER'S OFFICE

Treasurer	1	125,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Chief Investment Officer	1	239,700
State Retirement Administrator	1	132,600

MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	159,858

Maryland Port Administration

Executive Director	1	257,040
Deputy Executive Director, Development and Administration	1	151,541
Director, Operations	1	135,869
Director, Marketing	1	127,422
CFO and Treasurer (MIT)	1	117,883
Director, Maritime Commercial Management	1	115,723
Director, Engineering	1	116,840
Deputy Director, Marketing	1	107,100
Director, Planning and Environment	1	99,454
Director, Security	1	90,000
Deputy Director, Harbor Development	1	98,845
Manager, South America and Latin America Trade Development	1	90,162

Maryland Transit Administration

Maryland Transit Administrator	1	183,090
Senior Deputy Administrator, Transit Operations	1	122,400
Executive Director of Safety and Risk Management	1	129,957

Maryland Aviation Administration

Executive Director	1	261,557
Deputy Executive Director, Facilities Development and Engineering	1	134,514
Director, Construction Management	1	133,458
Deputy Executive Director, Airport Technologies and Community Affairs	1	122,898
Deputy Executive Director, Business Management and Administration	1	134,514
Director, Planning and Environmental Services	1	121,843
Director, Commercial Management	1	121,839
Director, Airport Marketing and Air Service Development	1	121,843
Director, Regional Aviation Assistance	1	83,649
Deputy Executive Director, Operations and Maintenance	1	142,800
Director, Office of Airport Design	1	105,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Alcohol and Drug Abuse Administration

Special Assistant to the Secretary for Drug Policy	1	123,059

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	99,337
Member (@ 87,916)	9	791,244

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	195,000

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of

Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $4,400,000 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller object 0882 between State departments and agencies by approved budget amendment in fiscal year 2010.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2010
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708
ES 8	9908	99,637	133,112

1	ES 9	9909	107,196	143,270
2	ES 10	9910	115,356	154,235
3	ES 11	9911	124,175	166,082
4	ES 91	9991	142,800	239,700

	Classification Title	Scale	FY 2010 Allowance
5			
6			
7	OFFICE OF THE PUBLIC DEFENDER		
8	Deputy Public Defender	9909	130,229
9	Executive VI	9906	105,624
10	OFFICE OF THE ATTORNEY GENERAL		
11	Deputy Attorney General	9909	143,270
12	Deputy Attorney General	9909	143,270
13	Senior Executive Associate Attorney General	9908	133,112
14	Senior Executive Associate Attorney General	9908	133,112
15	Senior Executive Associate Attorney General	9908	133,112
16	PUBLIC SERVICE COMMISSION		
17	Chair	9991	150,000
18	OFFICE OF THE PEOPLE'S COUNSEL		
19	People's Counsel	9906	102,563
20	SUBSEQUENT INJURY FUND		
21	Executive Director	9905	115,000
22	UNINSURED EMPLOYERS' FUND		
23	Executive Director	9905	115,000
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Executive Chief of Staff	9991	156,060
26	Executive Aide XI	9911	156,060
27	Executive Aide XI	9911	137,700
28	Executive Aide X	9910	150,858
29	Executive Aide X	9910	150,858
30	Executive Aide X	9910	143,707
31	Executive Aide IX	9909	132,131

Executive Aide IX	9909	130,050
Executive Aide IX	9909	127,500
Executive Aide VIII	9908	124,848
Executive Aide VIII	9908	119,646

DEPARTMENT OF DISABILITIES

Secretary	9909	122,038
Deputy Secretary	9906	95,365

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908	130,050

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909	130,050
Executive Aide VIII	9908	121,021
Executive Aide VII	9907	119,646

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide VIII	9908	115,000

INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

Executive VII	9907	119,594

DEPARTMENT OF AGING

Secretary	9909	124,848
Deputy Secretary	9906	93,636

COMMISSION ON HUMAN RELATIONS

Executive Director	9906	110,699
Deputy Director	9904	96,845

STATE BOARD OF ELECTIONS

State Administrator of Elections	9906	109,372

DEPARTMENT OF PLANNING

Secretary	9909	124,848
Deputy Director	9906	115,000
Executive V	9905	103,080

1 MILITARY DEPARTMENT

2 Military Department Operations and Maintenance

3 The Adjutant General	9909	130,560
4 Executive VIII	9908	127,500
5 Executive VI	9906	112,200
6 Executive VI	9906	112,200

7 DEPARTMENT OF VETERANS AFFAIRS

8 Secretary	9905	80,160

9 STATE ARCHIVES

10 State Archivist	9907	123,051

11 INSURANCE ADMINISTRATION

12 Maryland Insurance Commissioner	9911	156,060
13 Maryland Deputy Insurance Commissioner	9907	123,708

14 OFFICE OF ADMINISTRATIVE HEARINGS

15 Chief Administrative Law Judge	9907	112,154

16 COMPTROLLER OF MARYLAND

17 Office of the Comptroller

18 Chief Deputy Comptroller	9910	154,235
19 Executive Aide X	9910	154,235
20 Executive Aide X	9910	154,235
21 Assistant State Comptroller V	9905	106,940
22 Assistant State Comptroller V	9905	99,091
23 Assistant State Comptroller IV	9904	94,656

24 General Accounting Division

25 Assistant State Comptroller VII	9907	123,708

26 Bureau of Revenue Estimates

27 Assistant State Comptroller VII	9907	116,396

28 Revenue Administration Division

29 Assistant State Comptroller VII	9907	120,026

1 Compliance Division

2 Assistant State Comptroller VII	9907	122,066

3 Central Payroll Bureau

4 Assistant State Comptroller V	9905	106,940

5 Information Technology Division

6 Assistant State Comptroller VII	9907	122,586

7 STATE TREASURER'S OFFICE

8 Chief Deputy Treasurer	9908	127,762
9 Executive VI	9906	102,232
10 Executive V	9905	106,940
11 Executive V	9905	106,704
12 Executive V	9905	103,284
13 Executive V	9905	106,940

14 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

15 Director	9908	120,827
16 Deputy Director	9906	113,512
17 Executive V	9905	106,442
18 Executive IV	9904	91,009

19 STATE LOTTERY AGENCY

20 Director	9909	143,270
21 Executive VII	9907	112,680

22 DEPARTMENT OF BUDGET AND MANAGEMENT

23 Office of the Secretary

24 Secretary	9911	166,082
25 Deputy Secretary	9909	128,990

26 Office of Personnel Services and Benefits

27 Executive VIII	9908	117,416

28 Office of Budget Analysis

29 Executive VIII	9908	133,112

Office of Capital Budgeting

Executive VII	9907	111,394

DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911	166,082

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909	143,270

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907	105,310

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9909	138,374
Executive VII	9907	92,640

Office of Facilities Operation and Maintenance

Executive V	9905	93,551
Executive IV	9904	87,043

Office of Procurement and Logistics

Executive V	9905	98,783

Office of Real Estate

Executive V	9905	93,551

Office of Facilities Planning, Design and Construction

Executive V	9905	106,940

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910	148,778

Deputy Secretary	9908	133,112
Executive VI	9906	115,000
Executive VI	9906	115,000

Critical Area Commission

Chairman	9906	100,581

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909	130,050
Deputy Secretary	9907	115,928
Program Executive	9904	99,478

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905	89,004

Office of Plant Industries and Pest Management

Executive V	9905	93,558

Office of Resource Conservation

Executive V	9905	98,536

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Office of the Secretary

Secretary	9911	166,082
Deputy Secretary	9908	128,071
Executive VII	9907	123,708
Executive V	9905	96,446

Regulatory Services

Executive VI	9906	108,512

Deputy Secretary for Public Health Services

Executive IX	9909	143,270
Executive V	9905	100,089

Community Health Administration

Executive VI	9906	115,000

Family Health Administration

Executive VII	9907	123,708

Office of the Chief Medical Examiner

Chief Medical Examiner Post Mortem	9991	227,660

Laboratories Administration

Executive VI	9906	115,000

Behavioral Health and Disabilities

Deputy Secretary	9909	143,270

Developmental Disabilities Administration

Executive VII	9907	120,870

Medical Care Programs Administration

Deputy Secretary	9909	143,270
Executive VI	9906	115,000
Executive VI	9906	107,100
Executive VI	9906	107,100

Health Regulatory Commissions

Executive Director, Maryland Health Care Access and Cost Commission	9908	133,112
Executive Director, Health Services Cost Review Commission	9908	133,112
Executive VIII	9908	105,060

DEPARTMENT OF HUMAN RESOURCES

Office of the Secretary

Secretary	9910	159,000
Deputy Secretary	9908	133,112
Deputy Secretary	9908	125,738

Social Services Administration

Executive VI	9906	114,240

Child Support Enforcement Administration

Executive Director	9906	109,140

Family Investment Administration

Executive VI	9906	115,000

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

Office of the Secretary

Secretary	9909	143,270
Deputy Secretary	9907	117,300

Division of Labor and Industry

Executive VI	9906	115,000

Division of Occupational and Professional Licensing

Executive VI	9906	100,581

Division of Workforce Development

Executive VI	9906	115,000

Division of Unemployment Insurance

Executive VI	9906	115,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9911	166,082
Deputy Secretary	9908	133,112
Deputy Secretary	9908	99,637
Executive VII	9907	123,708
Executive VII	9907	121,020

Division of Correction – Headquarters

Commissioner	9907	115,194

1 Division of Parole and Probation

2 Director	9907	107,082

3 Division of Pretrial and Detention Services

4 Commissioner	9907	122,231

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7 Deputy State Superintendent of Schools	9908	133,112
8 Deputy State Superintendent of Schools	9908	133,112
9 Deputy State Superintendent of Schools	9908	99,637
10 Assistant State Superintendent	9906	115,000
11 Assistant State Superintendent	9906	115,000
12 Assistant State Superintendent	9906	115,000
13 Assistant State Superintendent	9906	115,000
14 Assistant State Superintendent	9906	115,000
15 Assistant State Superintendent	9906	114,442
16 Assistant State Superintendent	9906	113,148
17 Assistant State Superintendent	9906	107,546

18 Maryland Higher Education Commission

19 Secretary	9910	154,194
20 Assistant Secretary	9907	108,175
21 Assistant Secretary	9907	99,069

22 Maryland School for the Deaf – Frederick Campus

23 Superintendent	9907	123,228

24 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25 Office of the Secretary

26 Secretary	9910	148,778
27 Deputy Secretary	9908	133,122

28 Division of Credit Assurance

29 Executive VI	9906	114,883

30 Division of Neighborhood Revitalization

31 Executive VI	9906	106,620

Division of Development Finance		
Executive VI	9906	111,792
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
Office of the Secretary		
Secretary	9911	166,082
Deputy Secretary	9909	143,270
~~Executive VII~~	~~9907~~	~~116,963~~
~~Executive VII~~	~~9907~~	~~114,444~~
Executive VI	9906	113,404
Division of Marketing and Business Development		
Executive VII	9907	119,646
Division of Tourism, Film and the Arts		
Executive VII	9907	114,444
DEPARTMENT OF THE ENVIRONMENT		
Office of the Secretary		
Secretary	9910	135,252
Deputy Secretary	9907	123,708
Executive VI	9906	115,000
Water Management Administration		
Executive VI	9906	110,376
Waste Management Administration		
Executive VI	9906	114,167
Air and Radiation Management Administration		
Executive VI	9906	112,481
DEPARTMENT OF JUVENILE SERVICES		
Office of the Secretary		
Secretary	9911	156,060

Departmental Support

Deputy Secretary	9908	131,715
Assistant Secretary	9905	106,940
Assistant Secretary	9905	106,940

Residential and Community Operations

Deputy Secretary	9908	131,715
Assistant Secretary	9905	84,662

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9911	166,082
Deputy Secretary	9907	92,640

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by $1 due to rounding.

Fiscal 2010
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	74,608	99,478
ES 5	9905	80,160	106,940
ES 6	9906	86,161	115,000
ES 7	9907	92,640	123,708
ES 8	9908	99,637	133,112
ES 9	9909	107,196	143,270
ES 10	9910	115,356	154,235
ES 11	9911	124,175	166,082
ES 91	9991	142,800	239,700

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911	166,082
Deputy Secretary	9909	143,270

Motor Vehicle Administration

Motor Vehicle Administrator	9909	136,650

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Departments of Health and Mental Hygiene, Human Resources, or Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Departments of Health and Mental Hygiene, Human Resources, and Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ *The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.* Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds restricted in this budget to be utilized for other postretirement benefits that are unspent shall be credited to the Postretirement Health Benefits Trust Fund as established in accordance with Section 34–101 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

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Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled.

SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the number of vacant full–time equivalent (FTE) regular positions in Executive Branch agencies shall be reduced by 1,000 FTE positions. The number of positions and associated funding shall be reduced in fiscal year 2010 in accordance with the following schedule:

	Agency	Position FTE	General Funds
C80	Office of the Public Defender	25.0	989,831
C81	Office of the Attorney General	3.0	114,981
D10	Executive Department – Governor	1.0	63,992
D17	Historic St. Mary's City Commission	1.0	26,930
D18	Governor's Office for Children	1.0	34,573
D38	State Board of Elections	2.0	91,167

D40	Department of Planning	6.0	311,676
D50	Military Department	11.0	213,143
D55	Department of Veterans Affairs	3.0	140,356
D90	Canal Place Preservation and Development Authority	1.0	48,784
E50	Department of Assessments and Taxation	2.0	90,930
F10	Department of Budget and Management	3.0	154,437
F50	Department of Information Technology	3.0	167,939
H00	Department of General Services	19.0	738,564
K00	Department of Natural Resources	13.0	582,777
L00	Department of Agriculture	8.0	233,264
M00	Department of Health and Mental Hygiene	200.0	5,143,557
N00	Department of Human Resources	200.0	3,806,069
P00	Department of Labor, Licensing, and Regulation	9.0	165,992
Q00	Department of Public Safety and Correctional Services	400.0	9,336,070
R00	State Department of Education	5.0	180,818
R62	Maryland Higher Education Commission	2.0	59,379
R95	Baltimore City Community College	25.0	359,781
T00	Department of Business and Economic Development	3.0	194,905
U00	Department of the Environment	8.0	335,175
V00	Department of Juvenile Justice	25.0	795,197
W00	Department of State Police	21.0	643,768
	Total	1,000.0	25,024,055

SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby authorized to transfer by approved budget amendment from State agencies to budget code F10A02.06, Division of Classification, positions and associated funding related to personnel classification and salary functions within the Department of Budget and Management's Office of Personnel Services and additional positions and associated funding shall be reduced effective July 1, 2009, in accordance with the following schedule:

	Agency	Position FTE	General Funds	PIN Number
E00	Comptroller of Maryland	1.0	55,141	003024
K00	Department of Natural Resources	1.0	18,169	013415
M00	Department of Health and Mental Hygiene	4.0	241,273	015338 015575 055151 077788

N00	Department of Human Resources	2.0	112,423	071291 073617
P00	Department of Labor, Licensing and Regulation	1.0	12,003	032196
Q00	Department of Public Safety and Correctional Services	1.0	51,917	075997
R00	State Department of Education	2.0	29,275	039363 051017
W00	Department of State Police	1.0	81,127	038786
	TOTAL	13.0	601,328	

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 34–101 of the State Personnel and Pensions Article, and contingent upon the enactment of legislation authorizing the deposit of the Medicare Part D subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in fiscal 2010, the State shall not be required to deposit the federal subsidy to employers as a result of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds for the aforementioned subsidy shall be deposited to the State Employees and Retirees Health and Welfare Benefits Fund as established in accordance with § 2–516 of the State Personnel and Pensions Article. ~~Total funding~~ *General funds in the amount* of $24,584,082 for health insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within Executive Branch agencies in fiscal year 2010. ~~by the following amounts in accordance with a schedule determined by the Governor:~~

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~~Fund~~	~~Amount~~
~~General Funds~~	~~14,752,276~~
~~Special Funds~~	~~3,574,801~~
~~Federal Funds~~	~~2,512,191~~
~~Reimbursable Funds~~	~~240,403~~
~~Current Unrestricted Funds~~	~~1,786,177~~
~~Current Restricted Funds~~	~~1,718,234~~

SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 32–205 of the State Personnel and Pensions Article and contingent upon the enactment of legislation to eliminate the payment of employer contributions for State supplemental plans in the Optional Defined Contribution System in fiscal 2010 the State shall not be required to make the employer contributions to the applicable State supplemental plan for participating employees in the Optional Defined Contribution System. Funding for this purpose (Comptroller subobject 0172) shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:

~~Fund~~	~~Amount~~
~~General Funds~~	~~11,833,299~~
~~Special Funds~~	~~4,280,707~~
~~Federal Funds~~	~~4,314,091~~
~~Reimbursable Funds~~	~~336,721~~
~~Current Unrestricted Funds~~	~~2,323,627~~
~~Current Restricted Funds~~	~~599,021~~

Department	Fund	Amount
Executive	General	10,405,389
Executive	Special	4,184,548
Executive	Federal	4,293,817
Executive	Reimbursable	336,721
Executive	Current Unrestricted	2,323,627
Executive	Current Restricted	599,021
Judiciary	General	1,143,210
Judiciary	Special	96,159
Judiciary	Federal	20,274
Legislative	General	284,700

SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced by not less than $30,000,000 in General Funds in accordance with a schedule determined by the Governor. This reduction may be allocated to any object or subobject of expenditure related to workforce or personnel costs.

SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding for contractual employees shall be reduced in Executive Branch agencies in the amount of $4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be

reduced within Executive Branch agencies in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
C80	Office of the Public Defender	152,412
C81	Office of the Attorney General	31,213
C82	State Prosecutor	29,868
C85	MD Tax Court	1,925
D11	Office of Deaf and Hard of Hearing	6,736
D15	Boards and Commissions	104,465
D16	Secretary of State	4,738
D26	Department of Aging	10,931
D38	State Board of Elections	22,362
D40	Department of Planning	21,978
D50	Military Department	44,681
D55	Department of Veterans Affairs	14,270
D60	Maryland State Archives	11,806
E00	Comptroller of Maryland	127,571
E50	Department of Assessments and Taxation	6,736
F10	Department of Budget and Management	60,054
F50	Department of Information Technology	26,691
H00	Department of General Services	8,440
K00	Department of Natural Resources	4,584
L00	Department of Agriculture	25,009
M00	Department of Health and Mental Hygiene	1,656,660
N00	Department of Human Resources	25,261
P00	Department of Labor, Licensing, and Regulation	84,550
Q00	Department of Public Safety and Correctional Services	1,315,773
R00	State Department of Education	225,313
R15	Maryland Public Broadcasting Commission	2,006
T00	Department of Business and Economic Development	155,332
U00	Department of the Environment	457
V00	Department of Juvenile Justice	689,296
W00	Department of State Police	121,482
	Total	4,992,600

SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding for contractual services shall be reduced in the amount of $25,000,248 in Executive Branch agencies to recognize savings from re–bidding contracts in a weak economy. Funding for this purpose (Comptroller object 08) shall be reduced within Executive Branch agencies in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:

	Agency	General Funds
C80	Office of the Public Defender	112,483
C81	Office of the Attorney General	34,988
D05	Board of Public Works	3,497
D10	Executive Department – Governor	20,969
D15	Boards and Commissions	70,056
D26	Department of Aging	4,901
D38	State Board of Elections	115,402
D40	Department of Planning	35,782
D50	Military Department	55,225
D55	Department of Veterans Affairs	35,278
D60	Maryland State Archives	4,909
E20	State Treasurer	14,738
E50	Department of Assessments and Taxation	48,121
F10	Department of Budget and Management	36,021
F50	Department of Information Technology	1,511,840
H00	Department of General Services	653,483
K00	Department of Natural Resources	206,139
L00	Department of Agriculture	202,531
M00	Department of Health and Mental Hygiene	7,334,757
N00	Department of Human Resources	5,762,367
P00	Department of Labor, Licensing, and Regulation	102,003
Q00	Department of Public Safety and Correctional Services	3,611,138
R00	State Department of Education	2,874,579
R15	Maryland Public Broadcasting Commission	29,456
R62	Maryland Higher Education Commission	31,940
T00	Department of Business and Economic Development	548,637
U00	Department of the Environment	82,937
V00	Department of Juvenile Justice	1,087,026
W00	Department of State Police	369,045
	Total	25,000,248

SECTION 25. AND BE IT FURTHER ENACTED, That $35,556,999 in Special Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

SECTION 26. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland,

St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each Federal Fund Appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2010, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by Executive agencies.

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011 budget books. The report shall detail by agency for the actual fiscal 2009 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2010, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long–term fiscal condition of General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program, or unit levels or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude

the placement of additional information into the budget books. For actual fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full–time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS, with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2009, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2009 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not–to–exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2009, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2009.

SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS) and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund Appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2010 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2010 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay–as–you–go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2011 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 35. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2009 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2009 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2009 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2009 session.

SECTION 37. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2009, the Secretary of the Department of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2010 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2011 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2010 Governor's budget books shall also be provided.

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009, January 1, 2010, and April 1, 2010; and

(2) detail on any lump–sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and

expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline that results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

(1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and

(2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5–201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advises the chair of the Senate Budget and Taxation Committee, the chair of the Public Safety, Transportation, and Environment Subcommittee, the chair of the House Appropriations Committee, the chair of the Transportation and Environment Subcommittee, and the Department of Legislative Services of the proposed agreement.

SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State Employees Risk Management Administration included in the State's workers' compensation assessment from the Injured Workers' Insurance Fund (subobject 0175) shall be reduced in fiscal 2010 by the following amounts:

Department	Fund	Amount
Executive	General	392,413
Executive	Special	168,404
Executive	Federal	27,618
Executive	Current Unrestricted	14,795
Executive	Current Restricted	16,526
Judiciary	General	6,282
Legislative	General	296

SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone expenditures (statewide subobject 0306) shall be reduced as follows:

Fund	Amount
General	479,517
Special	364,892
Federal	150,362
Reimbursable	11,225
Nonbudgeted	2,935
Higher Education	409,847

The Governor shall develop a schedule for allocating this reduction across the various State agencies and across all funds based upon State agency use. In reducing higher education funds, all of the reduction shall be derived from State general fund support under Program R75T00.01.

~~SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended for the further development of the Case Management Modernization Project and the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.~~ 80

~~Further provided that the Criminal Justice Information Advisory Board shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi-annual submissions thereafter, addressing the following provisions:~~

~~(1) the process and projected timeline for establishing a mechanism that allows the real-time transfer of information between the Judiciary and DPSCS;~~

~~(2) initial and ongoing cost savings resulting from the establishment of a common identifier and real-time data sharing; and~~

~~(3) the joint development and submission of reports providing long–term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).~~

~~Further provided that on November 1, 2009, and annually thereafter, the Criminal Justice Information Advisory Board shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration has been given toward developing interoperable IT systems for new systems contemplated in the future.~~

~~The budget committees shall have 45 days to review and comment following receipt of the report.~~

SECTION 45. AND BE IT FURTHER ENACTED, That subject to paragraphs (1) through (3), no funds in this budget may be expended for the further development of the Case Management Modernization Project or the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.

(1) The Criminal Justice Information Advisory Board, including at a minimum members from the Judiciary, DPSCS, Office of the Attorney General (OAG), and the Department of Information Technology (DoIT), shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi–annual submissions thereafter, addressing the following provisions:

(a) the process and projected timeline for establishing a mechanism that allows the real–time transfer of information between the Judiciary and DPSCS;

(b) initial and ongoing cost savings resulting from the establishment of a common identifier and real–time data sharing; and

(c) the joint development and submission of reports providing long–term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).

(2) Funding may be released for either the Judiciary or DPSCS upon the Judiciary or DPSCS providing the budget committees with a letter of certification from DoIT once either the new Case Management Modernization Project or the Offender Case Management System (OCMS) is fully capable of interfacing with current and future data systems in order for both agencies to track and share offender information under the established common identifier. The letter shall include the estimated cost of any necessary changes to the State contracts.

(3) The budget committees shall have 45 days to review and comment following receipt of the report or a certification letter.

Further provided that with the annual budget submission, the Judiciary, OAG, DPSCS, and DoIT shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration that has been given toward developing interoperable IT systems for new systems contemplated in the future.

SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Governor's fiscal 2011 budget books include separately a summary of Chesapeake Bay restoration expenditures by agency and fund. The Department of Budget and Management (DBM) shall include the fiscal 2009 actual, fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. Further provided that DBM should provide to the Department of Legislative Services (DLS) the same data disaggregated by program in an electronic format subject to the concurrence of DLS.

~~SECTION 47. AND BE IT FURTHER ENACTED, That $200,000 of the appropriation made for the purpose of the Office of People's Counsel (C91H00) and $200,000 of the appropriation made for the purpose of the Public Service Commission (C90G00) may not be expended until the Office of People's Counsel and Public Service Commission submit a report to the budget committees. The report shall include:~~

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~~(1) the cause of the decreased performance for the Office of People's Counsel in the area of complaints and terminations resolved successfully between fiscal 2007 and 2008;~~

~~(2) the relatively low estimates of the Office of People's Counsel for the complaints and terminations resolved successfully for fiscal 2009 and 2010;~~

~~(3) the role of the Office of People's Counsel in examining the transactions of Constellation Energy Group with MidAmerican Energy Holdings Company and EDF Development Inc.; and~~

~~(4) the actions the Public Service Commission and Office of People's Counsel have taken, or intend to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.~~

~~The budget committees shall have 45 days from the receipt of the report to review and comment.~~

SECTION ~~48.~~ *47.* AND BE IT FURTHER ENACTED, That $500,000 of the General Fund Appropriation for the Department of Budget and Management (DBM) and $500,000 of the General Fund Appropriation for the Military Department made

for the purpose of general operating expenses may not be expended until DBM and the Military Department provide, within the submission of the fiscal 2011 budget volumes, the line item detail for the revenues and expenditures associated with the Maryland State Firemen's Association grant program. The submission shall include line item detail for the administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The submission shall include the revenue sources that support each expenditure and 3 years of detail showing the most recent actual expenditure, the current year working appropriation, and the allowance.

The budget committees shall have 45 days from the date of receipt of the report to review and comment.

SECTION ~~49.~~ *48.* AND BE IT FURTHER ENACTED, That beginning on December 31, 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with the assistance of the Maryland Emergency Management Agency, the Department of Health and Mental Hygiene, the Department of State Police, and the Maryland Department of Transportation shall submit a report to the budget committees that details spending related to homeland security (by agency and by funding source) for the most recent federal fiscal year. At a minimum, the report shall include the amount of the funding pass–through to local jurisdictions (by county). The report shall also include a listing of the homeland security projects for which funding was expended and a description as to how these projects correspond to the 12 core goals for emergency preparedness (Interoperable Communications, Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device Response, Personal Protective Equipment for First Responders, Biosurveillance, Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications, and Transportation Security). The report shall also summarize the progress made toward achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the Department of Legislative Services in determining appropriate data and information to include in the report.

SECTION ~~50.~~ *49.* AND BE IT FURTHER ENACTED, That on or before October 1, 2009, the Department of Health and Mental Hygiene shall submit an application to the Centers for Medicare and Medicaid Services to amend the State Medical Assistance Program to allow the department to receive federal matching funds for evidence–based services provided to youthful offenders including, but not limited to, multi–systemic therapy, functional family therapy, and multi–dimensional treatment foster care.

If the department is not allowed to amend the State Medical Assistance Program to receive federal matching funds for services provided only to youthful offenders, the department shall, within 30 days of any decision by the Centers for Medicare and Medicaid Services, submit to the budget committees, the House Health and Government Operations Committee, and the Senate Finance Committee a cost estimate for amending the State Medical Assistance Program to allow the receipt of federal matching funds for evidence–based services to any eligible population.

If the department is allowed to amend the State Medical Assistance Program to allow the receipt of federal matching funds for evidence–based services provided to youthful offenders, the general funds for those services may be transferred by budget amendment from the Department of Juvenile Services (Program V00) to the Mental Hygiene Administration (Program M00L01.03).

SECTION ~~51.~~ *50.* AND BE IT FURTHER ENACTED, That the Board of Public Works, in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than ~~150~~ *250* positions in excess of the total number of authorized State positions on July 1, 2009, as determined by the Secretary of the Department of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of ~~150~~ *250* does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, the Board of Public Works may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

The Board of Public Works may authorize the creation of additional positions within the Executive Branch provided that 1.25 full–time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of ~~150~~ *250* under this section.

In addition to any positions created within the limitation of ~~150~~ *250* under this section, the Board of Public Works may authorize the creation of no more than 150 positions within the Department of Human Resources to provide services purchased by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by the Board of Public Works to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of ~~150~~ *250* under this section, the Board of Public Works may authorize the creation of positions within the Department of Human Resources to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by the Board of Public Works to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall

explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or benefits for these positions. Furthermore, the Department of Human Resources must provide a summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by the Board of Public Works established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of the Department of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of the Department of Budget and Management shall certify and report to the General Assembly by June 30, 2010, the status of positions created with non–State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this provision as remaining authorized or abolished due to the discontinuation of funds.

SECTION 51. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Health and Mental Hygiene and the Department of General Services shall be prohibited from entering into an agreement to lease any of the buildings on the property of Rosewood until the Department of Planning completes the clearinghouse review of the property. 83

SECTION 52. AND BE IT FURTHER ENACTED, That $65,000 of the General Fund Appropriation in both the Mental Hygiene Administration (M00L01.01 Program Direction) and Developmental Disabilities Administration (M00M01.01 Program Direction) made for the purpose of general operating expenses may not be expended for that purpose but instead may only be used to fund the Community Services Reimbursement Rate Commission. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund. 84

Further provided that the Department of Health and Mental Hygiene shall report to the budget committees by October 1, 2009, on efforts to obtain federal Medicaid matching funds to support the Community Services Reimbursement Rate Commission and recommendations, developed in consultation with the commission and other stakeholders, on developing a financially sound rate–setting process.

SECTION ~~26.~~ ~~52.~~ *53.* AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the

numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~27.~~ ~~53.~~ *54.* AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2010 fiscal year is submitted:

1 **BUDGET SUMMARY ($)**

2 **Fiscal Year 2009**

3 General Fund Balance, June 30, 2008		
4 available for 2009 Operations		487,111,012
5 2009 Estimated Revenues (all funds)		29,947,823,091
6 Reimbursement from reserve for Heritage Tax Credits		21,270,915
7 Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8 Transfer from Accounting Reserves		380,163,631
9 Transfer from the Revenue Stabilization Account		170,000,000
10 Transfer from other funds contingent upon		
11 legislation		264,388,820
12 2009 Appropriations as amended (all funds)	30,650,935,404	
13 2009 Deficiencies (all funds)	286,249,484	
14 Estimated Agency General Fund Reversions	(84,526,258)	
15 Subtotal Appropriations (all funds)		30,852,658,630
16 2009 General Funds Reserved for 2010 Operations		424,098,839

17 **Fiscal Year 2010**

18 2009 General Funds Reserved for 2010 Operations		424,098,839
19 2010 Estimated Revenues (all funds)		30,933,475,219
20 Reimbursement from reserve for Heritage Tax Credits		18,491,391
21 Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
22 Transfer from the Revenue Stabilization Account		210,000,000
23 Transfer from other funds contingent upon		
24 legislation		15,598,109
25 2010 Appropriations (all funds)	32,051,265,919	
26 Reductions contingent upon legislation (all funds)	(449,291,437)	
27 Estimated Agency General Fund Reversions	(40,233,509)	

1 Subtotal Appropriations (all funds)	31,561,740,973
2 2010 General Fund Unappropriated Balance	45,922,585

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2010

March 23, 2009

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2010.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:		
Estimated general fund unappropriated balance July 1, 2010 (per Original Budget)		45,922,585
Adjustment to revenue:		
General Funds:		
Fiscal Year 2009		
Board of Revenue Estimates, March 11, 2009	(445,516,000)	
DHMH – Hospital Patient Recoveries – FY 2009	5,000,000	
Fiscal Year 2010		
Board of Revenue Estimates, March 11, 2009	(716,484,000)	
DHMH – Hospital Patient Recoveries – FY 2010	8,000,000	
		(1,149,000,000)
Special Funds:		
swf310 Rate Stabilization Fund	5,400,000	
swf310 Rate Stabilization Fund	(4,400,000)	
swf318 Maryland Education Trust Fund	(50,700,000)	
		(49,700,000)

Federal Funds:		
16.588s Violence Against Women Formula Grants		1,537,342
16.738s Edward Byrne Memorial Justice Assistance Grant Group		10,600,520
17.235s Senior Community Service Employment Program	85,693	
93.045s Special Programs for the Aging–Title III, Part C Nutrition Services	414,307	
		500,000
17.235s Senior Community Service Employment Program	241,546	
93.045s Special Programs for the Aging–Title III, Part C Nutrition Services	1,242,919	
		1,484,465
93.778 Medical Assistance Program		10,000,000
93.778 Medical Assistance Program		10,000,000
93.778 Medical Assistance Program		10,000,000
93.778 Medical Assistance Program		40,000,000
93.778s Medical Assistance Program		435,000,000
93.778 Medical Assistance Program	4,300,000	
93.778s Medical Assistance Program	300,700,000	
		305,000,000
16.575s Crime Victim Assistance		523,800
swf503 State Fiscal Stabilization Funds – Discretionary		1,500,000
swf503 State Fiscal Stabilization Funds – Discretionary		1,500,000
17.258s WIA Adult Program	248,145	
17.259s WIA Youth Activities	584,486	
17.260s WIA Dislocated Workers	662,219	
		1,494,850

17.258s WIA Adult Program	4,714,757	
17.259s WIA Youth Activities	11,105,241	
17.260s WIA Dislocated Workers	12,582,152	
		28,402,150
17.207s Employment Service		340,000
17.207s Employment Service		6,520,000
swf503 State Fiscal Stabilization Funds – Discretionary		320,000
swf503 State Fiscal Stabilization Funds – Discretionary		17,932,151
swf503 State Fiscal Stabilization Funds – Discretionary		1,000,000
swf503 State Fiscal Stabilization Funds – Discretionary		630,000
swf503 State Fiscal Stabilization Funds – Discretionary		1,709,843
swf502 State Fiscal Stabilization Funds – Education		110,333,767
swf502 State Fiscal Stabilization Funds – Education		26,313,361
swf502 State Fiscal Stabilization Funds – Education		137,307,154
swf502 State Fiscal Stabilization Funds – Education		4,689,590
swf502 State Fiscal Stabilization Funds – Education		17,258,588
swf503 State Fiscal Stabilization Funds – Discretionary		14,485,047
swf503 State Fiscal Stabilization Funds – Discretionary		17,636,938
93.569s Community Services Block Grant		12,600,000
14.231s Emergency Shelter Grants Program		5,680,393

14.228s Community Development Block Grants/ States Program	2,152,108	
81.042s Weatherization Assistance for Low–Income Persons	6,552,000	
81.042s Weatherization Assistance for Low–Income Persons	28,057,541	
14.239s Home Investment Partnerships Program	31,702,000	
66.458s Capitalization Grants for State Revolving Funds	96,000,000	
66.468s Capitalization Grants for Drinking Water State Revolving Funds	27,000,000	
swf503 State Fiscal Stabilization Funds – Discretionary	701,803	
swf503 State Fiscal Stabilization Funds – Discretionary	633,033	
swf503 State Fiscal Stabilization Funds – Discretionary	633,033	
swf503 State Fiscal Stabilization Funds – Discretionary	633,033	
swf503 State Fiscal Stabilization Funds – Discretionary	633,033	
swf503 State Fiscal Stabilization Funds – Discretionary	633,033	
swf503 State Fiscal Stabilization Funds – Discretionary	633,032	
swf503 State Fiscal Stabilization Funds – Discretionary	17,959,909	
swf503 State Fiscal Stabilization Funds – Discretionary	1,900,000	
16.543s Missing Children's Assistance	436,000	
		1,448,559,517

Adjustment to general fund appropriations:	
Fiscal Year 2009	
Delete Specific Reversion – DHR – Energy Assistance	(21,700,000)
Delete Planned Expenditure Reduction, DHMH – Local Health Grants	(10,122,216)
Delete Planned Expenditure Reduction, MHEC – Aid to Community Colleges	(8,182,970)
Delete Planned Expenditure Reduction, MSDE – Geographic Cost of Education Index	(37,879,748)
Decrease in Planned Expenditure Reductions	(30,694,300)
Specified Reversions – per BPW item 3/4/09	12,543,660
Specified Reversions – DLLR – SAEF	300,000
Fiscal Year 2010	
Anticipated Legislative Actions to Original Budget Bill	487,936,581
Reduce Funding for Position Reductions (Section 18)	(9,309,407)
Delete Personnel and Workforce Reduction (Section 22)	(30,000,000)
Reduce Funding Reduction for Contractual Employees (Section 23)	(2,345,956)
Reduce Funding Reduction for Contractual Services (Section 24)	(5,986,809)
Decrease contingent reduction in Aid to Community Colleges	(14,485,047)
Increase contingent reduction for Baltimore City Community College	371,041
Delete contingent reduction in State Share of Foundation Program	(43,334,796)
Delete contingent reduction in Non–Public Placements	(48,330,077)

Specified Reversions – DLLR		
SAEF	400,000	
		239,179,956
Total Available		534,962,058
Uses:		
General Funds	(909,820,044)	
Special Funds	(49,700,000)	
Federal Funds	1,448,559,517	
Current Unrestricted Funds	0	
		489,039,473
Revised estimated general fund unappropriated balance July 1, 2010		45,922,585

OFFICE OF THE PUBLIC DEFENDER

1. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	550,000	
Object .01 Salaries, Wages and Fringe Benefits	550,000	
General Fund Appropriation		550,000

BOARDS, COMMISSIONS AND OFFICES

2. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to increase funds for the Violence Against Women Formula Grants.

Object .12 Grants, Subsidies and Contributions	1,537,342	
Federal Fund Appropriation		1,537,342

3. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to increase funds for the Edward Byrne Memorial Justice Assistance Grants.

Object .12 Grants, Subsidies and Contributions	10,600,520	
Federal Fund Appropriation		10,600,520

DEPARTMENT OF AGING

4. D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for senior nutrition and senior employment programs.

Object .12 Grants, Subsidies, and Contributions	500,000	
Federal Fund Appropriation		500,000

5. D26A07.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for senior nutrition and senior employment programs.

Object .12 Grants, Subsidies, and Contributions	1,484,465	
Federal Fund Appropriation		1,484,465

MARYLAND INSURANCE ADMINISTRATION

6. D80Z01.05 Rate Stabilization Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for payment of subsidies to medical malpractice insurers for the period ending December 2009.

Object .08 Contractual Services	5,400,000	
Special Fund Appropriation		5,400,000

DEPARTMENT OF GENERAL SERVICES

7. H00C01.01 Facilities Operations and Maintenance

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for turnover relief. The department will allocate these funds by

approved budget amendment.

Personnel Detail:

Turnover	500,000	
Object .01 Salaries, Wages and Fringe Benefits	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

8. M00F02.07 Core Public Health Services

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2009 to fund local public health activities.

Object .12 Grants, Subsidies and Contributions	-10,122,216	
General Fund Appropriation		-10,122,216

9. M00L01.03 Community Services for Medicaid Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for mental health services to Medicaid recipients to reflect increased Medicaid enrollment.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

10. M00L01.03 Community Services for Medicaid Recipients

In addition to the appropriation on page 67 of the printed bill (first reading of the bill), to provide additional funds for fiscal year 2010 for mental health services to Medicaid recipients to reflect increased Medicaid enrollment.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

11. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for an unanticipated increase in claims for services provided in fiscal year 2008 but submitted after June 30, 2008.

Object .08 Contractual Services	20,000,000	
General Fund Appropriation		10,000,000
Federal Fund Appropriation		10,000,000

12. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to reflect increased enrollment of low–income families.

Object .08 Contractual Services	80,000,000	
General Fund Appropriation		40,000,000
Federal Fund Appropriation		40,000,000

13. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds being made available from the American Recovery and Reinvestment Act

Object .08 Contractual Services	0	
General Fund Appropriation, provided		

that in addition to the transfers authorized by Section 14, General Fund Appropriations may be transferred to this program by approved budget amendment from other programs that include General Funds for Medicaid Services, to reflect the reduction in the State share of Medicaid costs. -435,000,000

Federal Fund Appropriation, provided that this appropriation may be transferred by approved budget amendment to other programs that fund Medicaid services. 435,000,000

14. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriations shown on page 74 of the printed bill (first reading file bill), to provide additional funds being made available from the American Recovery and Reinvestment Act and the Children's Health Insurance Program Reauthorization Act.

Object .08 Contractual Services 3,000,000

General Fund Appropriation -302,000,000

Federal Fund Appropriation, provided that this appropriation may be transferred by approved budget amendment to other programs that fund Medicaid services. 305,000,000

15. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect reduced funding from the Rate Stabilization Fund

Object .08 Contractual Services -4,400,000

Special Fund Appropriation -4,400,000

DEPARTMENT OF HUMAN RESOURCES

16. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to increase funds for the Crime Victim Assistance Grants.

Object .12 Grants, Subsidies and Contributions	523,800	
Federal Fund Appropriation		523,800

17. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to fund higher than expected TDAP caseloads in the fiscal year.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Federal Fund Appropriation		1,500,000

18. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to fund higher than expected TDAP caseloads in the fiscal year.

Object .12 Grants, Subsidies and Contributions	1,500,000	
Federal Fund Appropriation		1,500,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION

19. P00G01.01 Workforce Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to the local workforce investment areas to increase the

employment, retention, and earnings of participants including adults, youths and dislocated workers.

Object .12 Grants, Subsidies and Contributions	1,494,850	
Federal Fund Appropriation		1,494,850

20. P00G01.01 Workforce Development

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds to the local workforce investment areas to increase the employment, retention, and earnings of participants including adults, youths, and dislocated workers.

Object .12 Grants, Subsidies and Contributions	28,402,150	
Federal Fund Appropriation		28,402,150

21. P00G01.03 Office of Employment Training

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to the local One Stop Career Centers to provide job seekers with employment, job training services and labor market analysis to increase employment opportunities.

Object .08 Contractual Services	340,000	
Federal Fund Appropriation		340,000

22. P00G01.03 Office of Employment Training

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds to the local One Stop Career Centers to provide job seekers with employment, job training services and labor market analysis to increase employment opportunities.

Object .08 Contractual Services	6,520,000	
Federal Fund Appropriation		6,520,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23. Q00A01.02 Information Technology and Communications Division

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for turnover relief. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Turnover	320,000	
Object .01 Salaries, Wages and Fringe Benefits	320,000	
Federal Fund Appropriation		320,000

24. Q00B02.02 Jessup Correctional Institution

In addition to the appropriation shown on page 89 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief and to provide funds for raw food supplies. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	5,600,000	
Turnover	10,030,000	
Object .01 Salaries, Wages and Fringe Benefits	15,630,000	
Object .09 Supplies and Materials	2,302,151	
	17,932,151	
Federal Fund Appropriation		17,932,151

25. Q00B03.01 Metropolitan Transition Center

In addition to the appropriation shown on page 90 of the printed bill (first reading file bill), to provide funds for utilities. The

department will realign these funds by approved budget amendment.

Object .06 Fuel and Utilities	1,000,000	
Federal Fund Appropriation		1,000,000

26. Q00B04.01 Maryland Correctional Institution–Hagerstown

In addition to the appropriation on page 92 of the printed bill (first reading file bill), to provide funds for utilities. The department will realign these funds by approved budget amendment.

Object .06 Fuel and Utilities	1,011,085	
General Fund Appropriation		1,011,085

27. Q00D00.01 Services and Institutional Operations

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	100,000	
Turnover	530,000	
Object .01 Salaries, Wages and Fringe Benefits	630,000	
Federal Fund Appropriation		630,000

28. Q00P00.03 Baltimore City Detention Center

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds for overtime relief and turnover relief and to provide funds for contractual food services. The department will realign these funds by approved budget amendment.

Personnel Detail:		
Overtime	300,000	
Turnover	1,120,000	
Object .01 Salaries, Wages and Fringe Benefits	1,420,000	
Object .08 Contractual Services	289,843	
	1,709,843	
Federal Fund Appropriation		1,709,843

MARYLAND STATE DEPARTMENT OF EDUCATION

29. R00A02.01 State Share of Foundation Program

To be reduced immediately upon passage of this budget to decrease the appropriation for fiscal year 2009 in the Foundation Program for the Geographic Cost of Education Index.

Object .12 Grants, Subsidies and Contributions	-37,879,748	
General Fund Appropriation		-37,879,748

30. R00A02.01 State Share of Foundation Program

To reduce an appropriation on page 103 of the printed bill (first reading file bill), to reflect revised revenue projections from the Education Trust Fund generated by Video Lottery Terminals.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		50,700,000
Special Fund Appropriation		-50,700,000

31. R00A02.01 State Share of Foundation Program

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Foundation program in the Aid to Education Budget in order to

fund 100% of the Geographic Cost of Education Index and the Supplemental Grant.

Object .12 Grants, Subsidies and Contributions	60,216,720	
General Fund Appropriation		-50,117,047
Federal Fund Appropriation		110,333,767

32. R00A02.02 Compensatory Education

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Compensatory Education program in the Aid to Education budget in order to fund growth over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-26,313,361
Federal Fund Appropriation		26,313,361

33. R00A02.03 Aid to Local Employee Fringe Benefits

To add an appropriation on page 103 of the printed bill (first reading file bill), to provide funds to the Aid for Local Employee Fringe Benefits program in the Aid to Education budget in order to fund growth in teacher retirement over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-137,307,154
Federal Fund Appropriation		137,307,154

34. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2009 in order to provide funds for School Improvement Incentive Awards.

Object .12 Grants, Subsidies and Contributions	23,200,000	
General Fund Appropriation		23,200,000

35. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 in order to provide funds for budgetary relief to local jurisdictions as part of a revenue stabilization grant enabled by federal stimulus funding.

Object .12 Grants, Subsidies and Contributions	14,829,747	
General Fund Appropriation		14,829,747

36. R00A02.24 Limited English Proficient

To add an appropriation on page 105 of the printed bill (first reading file bill), to provide funds to the Limited English Proficient program in the Aid to Education budget in order to fund growth over fiscal year 2009 with federal State Fiscal Stabilization Funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-4,689,590
Federal Fund Appropriation		4,689,590

37. R00A02.39 Transportation

To add an appropriation on page 106 of the printed bill (first reading file bill), to provide funds to the Transportation program in the Aid to Education budget in order to fund growth over fiscal year 2009

with federal State Fiscal Stabilization funds.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-17,258,588
Federal Fund Appropriation		17,258,588

MARYLAND HIGHER EDUCATION COMMISSION

38. R62I00.05 The Senator John A. Cade Funding Formula for Community Colleges

To add an appropriation on page 115 of the printed bill (first reading file bill), for the support of community colleges.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-14,485,047
Federal Fund Appropriation		14,485,047

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

39. R75T00.01 Support for State Operated Institutions of Higher Education

To add an appropriation on page 119 of the printed bill (first reading file bill), to support a freeze for in–state, undergraduate tuition at public institutions of higher education and the operations of Baltimore City Community College.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-17,636,938
Federal Fund Appropriation		17,636,938

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

40. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading

file bill), to provide funds to be used for essential human services by local Community Action Agencies.

Object .12 Grants, Subsidies, and Contributions	12,600,000	
Federal Fund Appropriation		12,600,000

41. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used to prevent homelessness through short and medium term rental assistance and housing relocation and stabilization.

Object .12 Grants, Subsidies, and Contributions	5,680,393	
Federal Fund Appropriation		5,680,393

42. S00A24.02 Neighborhood Revitalization – Capital Appropriation

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to be used for community development infrastructure projects.

Object .12 Grants, Subsidies, and Contributions	2,152,108	
Federal Fund Appropriation		2,152,108

43. S00A25.04 Special Loan Programs

To become available immediately upon passage of this bill to supplement the appropriation for fiscal year 2009 to provide funds to be used for low and moderate income home weatherization.

Object .02 Technical and Special Fees	52,000
Object .08 Contractual Services	6,500,000
	6,552,000

1 Federal Fund Appropriation 6,552,000

2 44. S00A25.04 Special Loan Programs

3 In addition to the appropriation shown on
4 page 123 of the printed bill (first reading
5 file bill), to provide funds to be used for low
6 and moderate income home weatherization.

7 Object .02 Technical and Special Fees	206,541	
8 Object .08 Contractual Services	4,279,000	
9 Object .12 Grants, Subsidies, and		
10 Contributions	23,572,000	
11	28,057,541	

12 Federal Fund Appropriation 28,057,541

13 45. S00A25.07 Rental Housing Programs –
14 Capital Appropriation

15 In addition to the appropriation shown on
16 page 123 of the printed bill (first reading
17 file bill), to provide funds to be used for
18 gap–financing for housing projects
19 approved for Federal Low Income Housing
20 Tax Credits.

21 Object .14 Land and Structures	31,702,000	

22 Federal Fund Appropriation 31,702,000

23 DEPARTMENT OF THE ENVIRONMENT

24 46. U00A01.03 Capital Appropriation –Water
25 Quality Revolving Loan Fund

26 In addition to the appropriation shown on
27 page 130 of the printed bill (first reading
28 file bill) to support water quality
29 improvement projects under the American
30 Recovery and Reinvestment Act of 2009

31 Object .14 Land and Structures	96,000,000	

32 Federal Fund Appropriation~~, provided~~
33 ~~that $27,000,000 of this appropriation~~
34 ~~made for the purpose of supporting water~~

85

~~quality improvement projects under the American Recovery and Reinvestment Act of 2009 may not be expended for that purpose but instead shall be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9–345 through 9–351 of the Environment Article:~~

~~(1) Biological Nutrient Removal Program. Provide not more than $22,000,000 in grants for projects to remove nutrients at publicly owned sewage treatment works; and~~

~~(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs.~~

~~Further provided that funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled~~ 96,000,000

47. U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill) to support drinking water projects under the American Recovery and Reinvestment Act of 2009.

Object .14 Land and Structures 27,000,000

Federal Fund Appropriation 27,000,000

DEPARTMENT OF JUVENILE SERVICES

48. V00G01.02 Baltimore City Region Community Operations

To adjust the appropriations on page 133 of the printed bill (first reading file bill) for residential per–diem placements.

Object .08 Contractual Services	0	
General Fund Appropriation		-701,803
Federal Fund Appropriation		701,803

49. V00G01.02 Baltimore City Region Community Operations

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

50. V00H01.02 Central Region Community Operations

In addition to the appropriation shown on page 134 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

51. V00I01.02 Western Region Community Operations

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

52. V00J01.02 Eastern Shore Region Community Operations

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

53. V00K01.02 Southern Region Community Operations

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,033	
Object .01 Salaries, Wages and Fringe Benefits	633,033	
Federal Fund Appropriation		633,033

54. V00L01.02 Metro Region Community Operations

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for turnover relief.

Personnel Detail:		
Turnover	633,032	
Object .01 Salaries, Wages and Fringe Benefits	633,032	
Federal Fund Appropriation		633,032

DEPARTMENT OF STATE POLICE

55. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for an added trooper class.

Personnel Detail:		
Turnover	577,325	
Object .01 Salaries, Wages and Fringe Benefits	577,325	
General Fund Appropriation		577,325

56. W00A01.02 Field Operations Bureau

To adjust the appropriation shown on page 138 of the printed bill (first reading file bill), to offset general fund appropriation by using Federal Stimulus funds for salaries and wages.

Personnel Detail:		
Salaries	0	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-17,959,909
Federal Fund Appropriation		17,959,909

57. W00A01.02 Field Operations Bureau

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to provide funds for overtime, gasoline, and utilities for fiscal stabilization of MSP due to higher than expected need.

Personnel Detail:		
Overtime	1,000,000	
Object .01 Salaries, Wages and Fringe Benefits	1,000,000	
Object .06 Fuel and Utilities	400,000	
Object .07 Motor Vehicle Operations and Maintenance	500,000	
	1,900,000	
Federal Fund Appropriation		1,900,000

58. W00A01.03 Homeland Security and Investigation Bureau

In addition to the appropriation shown on page 138 of the printed bill (first reading file bill), to provide funds to be used for the Internet Crimes Against Children Program provided for in the Federal Stimulus (ARRA) bill.

Object .12 Grants, Subsidies, and Contributions	436,000	
Federal Fund Appropriation		436,000

59. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for equipment necessary for an added trooper class.

Object .11 Equipment Additional	283,200	
General Fund Appropriation		283,200

AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165
(First Reading File Bill)

Amendment No. 1:

On page 63, line 17, after the word "Appropriation," insert "provided that $12,000,000 of this appropriation is contingent upon the enactment of House Bill 101 authorizing the use of funds from the Health Care Coverage Fund to make a grant for the management of facilities and services currently operating under Dimensions Healthcare System".

Adds budget language that a grant for the management of facilities and services currently operating under Dimensions Health Care is contingent upon the enactment of House Bill 101.

Amendment No. 2:

On page 73, lines 36 and 37, after the word "use," strike "hospital assessment funding" and replace with "Health Care Coverage Fund dollars".

Clarifies that any dollars deposited into the Health care Coverage Fund, regardless of the original revenue source, may be authorized for the purposes of the contingent reduction.

Amendment No. 3:

On page 103, line 21, after the word "Appropriation," strike "provided that". On page 103, strike lines 22 through 26 in their entirety. On page 103, line 27, strike "jurisdictions".

Deletes contingency reduction for the State Share of Foundation Program (R00A0201) in the Maryland State Department of Education.

~~Amendment No. 4:~~

~~On page 104, line 11, after the word "Appropriation," strike "provided that". On page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike "Placements program".~~

~~*Deletes contingent reduction for the Non-Public Placements Program in the Students with Disabilities Program (R00A0207) in the Maryland State Department of Education.*~~

~~Amendment No. 5:~~

~~On page 115, line 3, strike "49,912,643" and replace with "35,427,596".~~

~~*Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R62I0005) in the Maryland Higher Education Commission.*~~

Amendment No. 6:

On page 118, line 11, strike "186,870,746" and replace with "186,700,300".
On line 13, strike "424,493,028" and replace with "419,612,539".
On line 14, strike "36,329,591" and replace with "35,749,461".
On line 15, strike "93,677,969" and replace with "91,077,499".
On line 16, strike "33,420,307" and replace with "33,021,546".
On line 19, strike "34,411,536" and replace with "33,678,132".
On line 21, strike "38,864,219" and replace with "38,476,352".
On line 22, strike "31,729,303" and replace with "31,323,601".
On line 23, strike "40,807,843" and replace with "39,698,219".
On line 25, strike "31,551,046" and replace with "28,762,432".
On line 27, strike "92,760,877" and replace with "90,763,362".
On line 39, strike "45,024,545" and replace with "44,298,799".
On line 43, strike "76,032,516" and replace with "75,174,346".

On page 119, line 12, strike "1,242,884,159" and replace with "1,225,247,221".
On line 19, strike "1,250,425,348".

The following amounts constitute the Federal Fund appropriation for the State operated institutions of higher education.

Program Title

On page 119, after line 19, insert the following:
"R30B21 University of Maryland, Baltimore 170,446"
"R30B22 University of Maryland, College Park 4,880,489"
"R30B23 Bowie State University 580,130"
"R30B24 Towson University 2,600,470"
"R30B25 University of Maryland Eastern Shore 398,761"
"R30B26 Frostburg State University 733,404"
"R30B27 Coppin State University 387,867"
"R30B28 University of Baltimore 405,702"
"R30B29 Salisbury University 1,109,624"
"R30B30 University of Maryland University College 2,788,614"
"R30B31 University of Maryland Baltimore County 1,997,515"
"Subtotal University System of Maryland 16,053,022"
"R95C00 Baltimore City Community College 725,746"
"R13M00 Morgan State University 858,170"
~~"1,250,425,348"~~
"Federal Fund Appropriation.....17,636,938".

Reduces the general fund appropriation and increases federal fund appropriation for higher education institutions.

~~Amendment No. 7:~~

~~On page 119, on lines 9 and 25, strike "2,383,467" and replace with "2,754,508".~~

~~*Increases the contingent reduction for Baltimore City Community College in programs R75T00 and R95C00.00.*~~

Amendment No. 8:

On page 185, line 4, strike "Retirement" and replace with the word "Employment". On page 185, line 16, after the word "other" strike "postretirement" and replace with the words "post employment". On page 185, line 16 after the word "benefits" insert the words "(Comptroller Object 0157)".

Adjustment to provide the appropriate Comptroller object 0157 name and coding.

Amendment No. 9:

On page 185, line 11, strike "2008" and replace with "2009". On page 185, line 11, strike "2009" and replace with "2010".

Adjustment for the appropriate fiscal years to allow the transfer the appropriated amounts of the respective comptroller objects between agencies by approved budget amendment.

Amendment No. 10:

On page 185, lines 20–24, after the word "2010", strike "the" through "schedule:" and replace with ", funding for salaries and wages shall be reduced in the amount of $15,714,648 in Executive Branch agencies associated with positions abolished in the March 4, 2009 Board of Public Works meeting. Funding for this purpose (Object 01) shall be reduced within Executive Branch agencies in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:". On line 25, strike the word "Position". On line 26, strike the word "FTE". On line 27, strike "25.0". On line 28, strike "3.0". On line 29, strike "1.0". On line 30, strike "1.0". On line 31, strike "1.0". On line 32, strike "2.0". On line 33, strike "6.0". On line 34, strike "11.0". On line 35, strike "3.0". On line 36, strike "1.0". On line 38, strike "2.0". On line 39, strike "3.0". On line 40, strike "3.0". On line 41, strike "19.0". On line 42, strike "13.0". On line 43, strike "8.0". On line 44, strike "200.0" and strike "5,143,557" and replace with "0". On page 186, line 1 strike "200.0" and strike "3,806,069" and replace with "0". On line 2, strike "9.0". On line 4, strike "400.0". On line 6 strike "5.0". On line 7, strike 2.0". On line 8, strike "25.0" and strike "359,781" and replace with "0". On line 9, strike "3.0". On line 11, strike "8.0". On line 12, strike "25.0". On line 13, strike "21.0". On line 14, strike "_____". On line 15, strike "1,000.0" and strike "25,024,055" and replace with "15,714,648".

Removes the Section 18 position abolitions of 1,000 FTE's since positions were already reduced in the March 4, 2009 Board of Public Works action. In addition, the general fund reduction is eliminated for the Department of Health and Mental Hygiene, Department of Human Resources and Baltimore City Community College.

Amendment No. 11:

On page 188, strike lines 6 through 10, in their entirety.

Restores general funds associated with Section 22 budget reduction of $30 million for workforce and personnel costs.

Amendment No. 12:

On page 188, line 13, strike "$4,992,600" and replace with "$2,646,644". Strike line 38 in its entirety. On page 189, strike line 9 in its entirety. On line 11, strike "4,992,600" and replace with "2,646,644".

Restores general funds associated with Section 23 contractual employee reduction for the Department of Health and Mental Hygiene and the Department of Juvenile Services.

Amendment No. 13:

On page 189, line 14, strike "$25,000,248" and replace with "$19,013,439". On line 39, strike "7,334,757" and replace with "2,434,974". On page 190, strike line 5 in its entirety. On line 8, strike "25,000,248" and replace with "19,013,439".

Restores general funds associated with Section 24 contractual services reduction for the Department of Juvenile Services and reduces the reduction for the Department of Health and Mental Hygiene.

SUMMARY

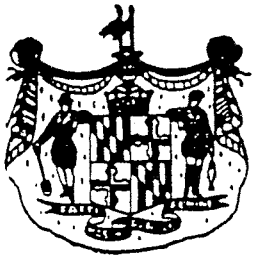
SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2009 FY	98,890,272	5,400,000	505,386,850	– 0 –	609,677,122
2010 FY	62,761,085	– 0 –	943,172,667	– 0 –	1,005,933,752
Subtotal	161,651,357	5,400,000	1,448,559,517	– 0 –	1,615,610,874
Reduction in Appropriation					
2009 FY	-483,001,964	– 0 –	– 0 –	– 0 –	-483,001,964
2010 FY	-588,469,437	-55,100,000	– 0 –	– 0 –	-643,569,437
Subtotal	-1,071,471,401	-55,100,000	– 0 –	– 0 –	-1,126,571,401
Net Change in Appropriation	-909,820,044	-49,700,000	1,448,559,517	– 0 –	489,039,473

Sincerely,

Martin O'Malley
Governor

EXHIBIT M



The State of Maryland

Executive Department

EXECUTIVE ORDER
01.01.2009.04

Proclaiming an Extended Session of the Maryland General Assembly

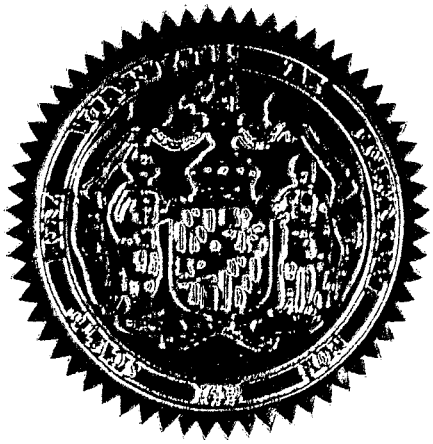
WHEREAS, I, Martin O'Malley, Governor of the State of Maryland, being advised that the Budget Bill has not been finally acted upon by the General Assembly seven days before the expiration of the 2009 regular Session of the General Assembly;

WHEREAS, Article III, Section 52 (10) of the Maryland Constitution provides that under these circumstances the Governor shall issue a proclamation extending the Session for a period as may, in the Governor's judgment, be necessary to allow for the passage of the Budget Bill; and

WHEREAS, Other matters may not be considered during such extended Session except a provision for the cost thereof.

NOW, THEREFORE, I, MARTIN O'MALLEY, GOVERNOR OF THE STATE OF MARYLAND, BY VIRTUE OF THE AUTHORITY VESTED IN ME BY THE CONSTITUTION AND THE LAWS OF MARYLAND, DO HEREBY PROCLAIM THAT THE 2009 REGULAR SESSION OF THE MARYLAND GENERAL ASSEMBLY IS HEREBY EXTENDED, COMMENCING AT MIDNIGHT ON MONDAY, APRIL 13, 2009 IN THE STATE CAPITAL IN THE CITY OF ANNAPOLIS FOR THE PURPOSE OF PASSING THE STATE BUDGET BILL. THIS EXTENSION MAY NOT EXCEED TEN DAYS, OR SUCH OTHER PERIOD AS SPECIFIED BY AMENDMENT TO THIS EXECUTIVE ORDER.

GIVEN Under My Hand and the Great Seal of the State of Maryland, in the City of Annapolis, this 6th day of April, 2009.



Martin O'Malley
Governor

ATTEST:

John P. McDonough
Secretary of State