EXHIBIT K

SENATE BUDGET AND TAXATION COMMITTEE REPRINT

HOUSE BILL 102

B5 9lr0221
CF SB 167

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 21, 2009
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted with floor amendments
Read second time: March 29, 2009

CHAPTER _____

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2009, ~~the Hillandale Center Loan of 2001, the Baltimore City – New Shiloh Multipurpose Center Loan of 2001, and~~ the Maryland Consolidated Capital Bond Loans of *2000*, 2001, 2002, 2003, 2004, 2005, 2006, 2007, and 2008

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion, Sixty Eight Million, One Hundred Twenty Four Thousand Dollars ($1,068,124,000) One Billion, One Hundred Eight Million, Four Hundred Sixty Four Thousand, Two Hundred Thirty Five Dollars ($1,108,464,235)~~ *One Billion, One Hundred Seven Million, Seven Hundred Ninety Three Thousand, One Hundred and One Dollars ($1,107,793,101)*, the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate ~~in connection therewith,~~ and easements and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; imposing a certain tax on all assessable property in the State; providing generally for the issuance and sale of bonds evidencing the loan; requiring certain grantees to grant a certain historical easement unless a certain determination is made by the Maryland Historical Trust; providing that the proceeds of certain loans must be expended or encumbered by a certain date; providing that work may commence on certain projects prior to the appropriation of all funds necessary to complete the project; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
[Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.

eligible project or reserved in a certain contingency fund for certain purposes; stating the intent of the General Assembly that if certain funding is available for a certain purpose, a certain upgrade shall be undertaken with the available funding and certain funds shall be placed in a certain fund; prohibiting the Department of Information Technology from expending certain funds before a certain date or until it has submitted a certain report for review by the budget committees; prohibiting the expenditure of certain funds until certain conditions have been met; *providing that certain funds may not be expended for a certain project until a certain report is submitted to the budget committees; stating the intent of the General Assembly that a certain authorization does not constitute approval of a certain financing method; requiring that before certain contracts are executed the Capital Debt Affordability Committee must first review certain proposed financing alternatives;* stating the intent of the General Assembly that a certain facility be operated as a minimum security facility and not house inmates above a certain security classification; restricting the use of a certain appropriation until the Police and Correctional Training Commissions and the Maryland Transportation Authority have developed and provided the budget committees a certain memoranda of understanding; providing that assistance awarded under certain programs is not subject to a certain approval by the Board of Public Works; requiring the Department of Juvenile Services and the Department of General Services to submit a certain report to the budget committees and provide a certain review and comment period before acquiring or leasing certain land; authorizing the creation of State Debt to be issued in 2010, the proceeds to be used for certain purposes; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs and projects in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program; repealing certain requirements for a certain appropriation; repealing a certain requirement that the Capital Debt Affordability Committee review and make certain recommendations regarding certain school construction funding needs; authorizing premiums from the sale of State bonds in certain fiscal years to remain in or be transferred to a certain fund and to be used for certain capital projects under certain circumstances; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

~~BY repealing and reenacting, with amendments,~~
~~Chapter 133 of the Acts of the General Assembly of 2001~~
~~Section 1(1)~~

~~BY repealing and reenacting, with amendments,~~
~~Chapter 297 of the Acts of the General Assembly of 2001~~
~~Section 1(1)~~

BY repealing and reenacting, with amendments,
Chapter 508 of the Acts of the General Assembly of 2000
Section 1(3) Item ZA00(F)

BY repealing and reenacting, with amendments,
Chapter 508 of the Acts of the General Assembly of 2000, as amended by Chapter 204 of the Acts of the General Assembly of 2003 and Chapter 445 of the Acts of the General Assembly of 2005
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 103 of the Acts of the General Assembly of 2001, as amended by Chapter 46 of the Acts of the General Assembly of 2006
Section 9

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002
Section 1(3) Item RM00(C), Item ZA00(A), Item ZA00(J), ~~and~~ Item ZA00(R), and Item ZC01(I)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 204 of the Acts of the General Assembly of 2003 and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) Item RD00(A)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item ZA00(C)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item *ZA00(X) and* ZC01(D) and (I) ~~and Section 12(1) and (3) Item (M), (U), and (AK)~~

~~BY repealing and reenacting, with amendments,~~
~~Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004~~
~~Section 13(1) and (3)(i) Item (A), (S), (X), (AH), (AI), and (BA), and (ii) Item (L)~~

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 176 of the Acts of the General Assembly of 2005 and Chapter 219 of the Acts of the General Assembly of 2008
Section 1(3) Item ZA00(B)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

BY repealing
Chapter 306 of the Acts of the General Assembly of 2004
Section 11

BY repealing
Chapter 307 of the Acts of the General Assembly of 2004
Section 11

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item KA05(C)~~, Item ZA00(R),~~ and Item ZB02(B)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, and Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) *and* Item RC00(A) ~~and~~, Item RM00(D), Item ZA00(AF)~~, Item ZA01(T), (W), (AI), (AS), (AT), (AU), (AV), and (BC), and Item ZA02(I), (AA), (AE), (AF), (AR), (AW), (AZ), and (BN)~~

BY adding to
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item RC00(B)

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006 and Chapter 488 of the Acts of the General Assembly of 2007
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RE01(A), Item RM00(A), ~~and~~ Item ZA00(L), *ZA01(J), and ZA02(H)*

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 488 of the Acts of the General Assembly of 2007
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item QB02(A), Item RM00(B), Item RQ00(A), ZA03(C), and Item ZB02(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008
Section 1(1), Section 1(3) Item KA05(B) and Item RQ00(A), Section 12(1), and Section 12(3) Item DE02.01(I), and Item WA01(A)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~$1,068,124,000~~ ~~$1,108,464,235~~ *$1,107,793,101*. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES
(Statewide)

(A)	Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities.....	1,600,000

DA07 DEPARTMENT OF AGING
(Statewide)

(A)	Senior Citizens Activities Centers Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with §§ 10–501 through 10–510 of the Human Services Article	~~1,880,000~~ 1,683,000

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A)	Maryland Heritage Interpretive Center. Provide funds for detailed design of a new visitor center and exhibit gallery	816,000

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project ..... ~~7,462,000~~ 4,000,000

(B) State House – Old House of Delegates Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance 3,136,000

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide) 10,403,000

(D) Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities (Statewide) 2,000,000

(E) Underground Heating Oil Storage Tank Replacement Program. Provide funds to remove, replace, or upgrade State–owned underground heating oil storage tanks (Statewide) 1,368,000

JUDICIARY/MULTISERVICE CENTERS

(F) New Catonsville District Court. Provide funds to acquire land for a new District Court facility in Catonsville (Baltimore County) 350,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county

that are not spent for the project may, within two years, at the county's option, be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county ..... ~~260,000,000~~ *209,449,846* EXH

(B) Relocatable Classrooms. Provide funds to renovate and demolish relocatable classrooms 250,000

(C) Aging Schools Program. Provide additional grants to be distributed to county boards of education in proportion to grants received under § 5–206 of the Education Article ..... *6,108,986* EXH

DH01 MILITARY DEPARTMENT
(Wicomico County)

(A) Salisbury Armory Renovation and Addition. Provide funds to design and construct renovations and additions to the Salisbury Armory 5,701,000

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM
(Calvert County)

(A) Riverside Interpretive Trails and Exhibit Stations. Provide funds to design and construct a system of trails and exhibits at the Jefferson Patterson Park and Museum 1,876,000

DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
(Statewide)

(A) Maryland Historical Trust. Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A–327 of the State Finance and Procurement Article 150,000

FB04 DEPARTMENT OF INFORMATION TECHNOLOGY
(Statewide)

(A) High Speed Data Network. Provide funds to upgrade the telecommunications system on the Eastern Shore from a microwave network to a fiber optic network, provided that it is the intent of the General Assembly that if any funding under the America Recovery and Reinvestment Act of 2009 for broadband expansion is available to the State, this proposed upgrade shall be undertaken with that funding. Further provided that the Department of Information Technology may not expend funds on this proposed upgrade until August 1, 2009, or until it has submitted a report to the budget committees explaining why it has been unable to use America Recovery and Reinvestment Act broadband funding for this upgrade, whichever is later. The budget committees shall have 30 days from the receipt of the report to review and comment. Further provided that if the Department of Information Technology is able to use America Recovery and Reinvestment Act broadband funding for this proposed upgrade, these funds shall be placed in the Facilities Renewal Fund and used in accordance with the purposes of that fund 950,000

(B) Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system ..... ~~10,000,000~~ ~~7,000,000~~ *7,500,000*

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects.. 5,000,000

(B) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article ..... ~~5,000,000~~ 0

(C) Program Open Space Capital Development. Provide funds to

design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 4,569,877

(1) Black Walnut Point Shoreline Erosion Control (Talbot County) 1,653,877

(2) Janes Island Nature Center Renovations (Somerset County) 1,550,000

(3) Point Lookout Administration Office Renovations (St. Mary's County) 1,366,000

(D) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article 11,812,252

(E) Program Open Space. Provide funds for the purchase of conservation easements, acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article 87,284,495

(1) State Land Acquisitions 81,135,419

(2) Local Projects Allowance 6,149,076

(F) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5–903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 6,159,107

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements. Provide funds to design and construct a visitor center, access roads, parking, memorial garden, picnic pavilion, informational kiosks, walking paths, on–site wastewater treatment system, and well (Dorchester County) 4,409,107

(2) Critical Maintenance Program. Provide funds to construct capital improvements such as planned

maintenance and repair projects at public use facilities on State–owned property (Statewide)..... 1,250,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide)..... 500,000

KA17 FISHERIES SERVICE
(Statewide)

(A) ~~Blue Crab Program~~ Aquatic Life Restoration Program. Provide grants for the design and construction of oyster habitat restoration projects, wetland restoration projects, and aquaculture development projects 3,000,000

DEPARTMENT OF AGRICULTURE

LA15 OFFICE OF RESOURCE CONSERVATION
(Statewide)

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms. The funds appropriated for this purpose shall be administered in accordance with §§ 8–701 through 8–705 of the Agriculture Article 7,000,000

(B) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–518 of the Agriculture Article (Statewide) 12,999,780

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 24–601 through 24–607 of the Health – General Article 8,414,000

MF03 FAMILY HEALTH ADMINISTRATION
(Wicomico County)

(A) Deer's Head Center. Provide funds to design a new kidney dialysis unit and alter the existing kidney dialysis unit for administrative purposes at the Deer's Head Center 608,000

MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
(Baltimore City)

(A) New Forensic Medical Center. Provide funds to equip the new Forensic Medical Center 2,846,000

MJ02 *LABORATORIES ADMINISTRATION*

(A) *New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory, provided that no State funds may be expended for this project until the Department of Health and Mental Hygiene (DHMH), the Department of Budget and Management (DBM), and the Department of General Services submit a report to the budget committees on the Administration's plan for constructing the new public health laboratory. The report shall include details regarding cost estimates for all aspects of the project that will impact either the capital or operating budgets. In addition, the report shall provide a detailed timeline of the project beginning with the decision process concerning how to finance the project through completion of the project. After the report is submitted, the budget committees shall have 45 days to review and comment.*

Further provided that it is the intent of the General Assembly that this authorization does not constitute approval of any particular method for funding or financing the project. Before any contracts are executed that would obligate the State to any ground or occupancy lease for the new facility, or any financing method including financing through the Maryland Economic Development Corporation, the Capital Debt Affordability Committee shall first review the proposed financing alternatives and ground and occupancy leases presented by DHMH and DBM for the potential debt affordability impact on the State (Baltimore City)..... 6,450,000

ML01 MENTAL HYGIENE ADMINISTRATION
(Statewide)

(A) Patient Safety Improvements. Provide funds to construct patient safety improvements at psychiatric hospitals and residential treatment centers. These improvements may include, but are not limited to, modifications to bathrooms,

doors, ceilings, and fire sprinklers that may pose potentially harmful conditions to patients at psychiatric facilities ..... ~~2,500,000~~ ~~3,500,000~~ *4,000,000*

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB06 MARYLAND CORRECTIONAL PRE–RELEASE SYSTEM
(Anne Arundel County)

(A) Jessup Community Correctional Facility. Provide funds to design and construct the first of two 560–bed compounds, each consisting of two dormitory–style housing units and a support services building, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment 13,224,000

QB08.01	WESTERN CORRECTIONAL INSTITUTION (Allegany County)		
(A)	Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution		11,166,000
(B)	Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution		1,815,000
QB08.02	NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)		
(A)	Maryland Correctional Enterprises Upholstery and Re–upholstery Plant. Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re–upholstery Plant		~~7,561,000~~ 6,845,000
QD00	PATUXENT INSTITUTION (Howard County)		
(A)	Fire Safety Improvements and Window Replacements. Provide funds to design, construct, and equip fire safety improvements for the Diagnostic Center Building and to replace windows and doors at the Defective Delinquent Building		11,881,000
QG00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS (Carroll County)		
(A)	Public Safety Education and Training Center Rifle Range Remediation. Provide funds to design and remediate the rifle range for the Firearms Training Facility at the Public Safety Education and Training Center (PSETC).		
	Provided that this appropriation shall be restricted until the Police and Correctional Training Commissions and the Maryland Transportation Authority (MDTA) have developed and provided the budget committees with a copy of a Memorandum of Understanding that authorizes equal access to all PSETC firing range facilities for MDTA and other PSETC users.		

		Further provided that it is the intent of the General Assembly that the MDTA provide an equal and matching fund for this purpose	1,172,000
	QP00	DIVISION OF PRE–TRIAL DETENTION AND SERVICES (Baltimore City)	
	(A)	New Women's Detention Facility. Provide funds for detailed design of a New Women's Detention Facility	5,959,000
	(B)	New Youth Detention Facility. Provide funds to complete design and to construct a New Youth Detention Facility	11,800,000
	RA01	STATE DEPARTMENT OF EDUCATION ~~(Statewide)~~	
	(A)	Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with § 23–510 of the Education Article *(Statewide)*	5,000,000
	(B)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project *(Washington County)*.....	5,000,000
	(C)	*State Library Resource Center. Provide initial design funds for the renovation of the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System (Baltimore City)*	*1,550,000*
		UNIVERSITY SYSTEM OF MARYLAND	
	RB21	UNIVERSITY OF MARYLAND, BALTIMORE (Baltimore City)	
	(A)	School of Pharmacy Addition and Renovation. Provide funds to equip an addition and renovation of the School of Pharmacy Building	16,362,000
	RB22	UNIVERSITY OF MARYLAND, COLLEGE PARK ~~(Prince George's County)~~ *(Prince George's County)*	
	(A)	Physical Sciences Complex. Provide funds for the detailed	

		design of Phase I of a new physical sciences complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology ~~(Prince George's County)~~	~~5,818,000~~ 4,618,000
	~~(B)~~	~~Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)~~	~~7,700,000~~
RB23		BOWIE STATE (Prince George's County)	
	(A)	Campuswide Site Improvements. Provide funds to design and construct upgrades to the campus electric distribution system on the Bowie State University campus	3,237,000
	(B)	New Fine and Performing Arts Building. Provide funds to construct a new Fine and Performing Arts Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	25,028,000
RB24		TOWSON UNIVERSITY (Baltimore County)	
	(A)	New College of Liberal Arts Complex. Provide funds to construct Phase II of the new College of Liberal Arts Complex, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	34,725,000
RB27		COPPIN STATE UNIVERSITY (Baltimore City)	
	(A)	New Physical Education Complex. Provide supplemental funds to equip the new Physical Education Complex, including outdoor athletic fields and facilities maintenance and public safety spaces	~~231,000~~ 0
	(B)	New Science and Technology Center. Provide funds for site acquisition and preliminary design for the New Science and Technology Center	9,745,000

	(C)	Data Centers Expansion. Provide funds to design, construct, and equip upgrades to the campus data centers	2,371,000
	RB28	UNIVERSITY OF BALTIMORE (Baltimore City)	
	(A)	New Law School. Provide funds for the detailed design of a new law school	5,416,000
	RB29	SALISBURY UNIVERSITY (Wicomico County)	
	(A)	New Perdue School of Business. Provide funds to construct a New Perdue School of Business, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project	~~42,298,000~~ 28,000,000
	RC00	BALTIMORE CITY COMMUNITY COLLEGE (Baltimore City)	
	(A)	Main Building Renovation – Liberty Campus. Provide funds for a detailed design to complete the final phase of the Main Building Renovation – Liberty Campus, the renovation of the Administration Wing, and reconstruction of the Fine Arts Wing	3,214,000
	RD00	ST. MARY'S COLLEGE OF MARYLAND (St. Mary's County)	
	(A)	Anne Arundel Hall Reconstruction. Provide funds to complete detailed design of the Anne Arundel Hall reconstruction project	1,685,000
	RE01	MARYLAND SCHOOL FOR THE DEAF	
	(A)	Bus Loop and Parking Lot – Frederick Campus. Provide funds to design a new bus loop and parking lot on the Frederick Campus (Frederick County)	205,000
	(B)	New Cafeteria – Frederick Campus. Provide funds to supplement previous design appropriations and to construct a new cafeteria on the Frederick Campus (Frederick County)	5,284,000
	(C)	Main Building Parking Lot and Athletic Field – Columbia Campus. Provide funds to construct the Main Parking Lot and Athletic Field (Howard County)	1,487,000

RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)		
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that it is the intent of the General Assembly that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor–Wic Community College's Allied Health Building be provided as split authorizations in fiscal 2010 and 2011 and that this Act include a pre–authorization for each project for the State's remaining fiscal 2011 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article		84,332,000
RM00	MORGAN STATE UNIVERSITY (Baltimore City)		
(A)	Campuswide Utilities Upgrade. Provide funds to complete the construction of a utility tunnel project on the Morgan State University campus and to reimburse the University for utility upgrades in the Morgan Commons and the Academic Quad		5,264,000
(B)	Campuswide Site Improvements. Provide funds to design and construct site improvements		6,321,000
(C)	Demolition Projects. Provide supplemental funds to demolish the three vacant structures at the Montebello Complex (the Power Plant, the Morgue, and E–Wing) and the Northwood Shopping Center		2,185,000
(D)	Lillie Carroll Jackson Museum Renovation. Provide funds to renovate the Lillie Carroll Jackson Museum		2,763,000
(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to design and construct a new Center for the Built Environment and Infrastructure Studies, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project		27,370,000

(F) New School of Business Complex. Provide funds for the detailed design of a New School of Business Complex ..... ~~3,052,000~~ 942,794

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) R Adams Cowley Shock Trauma Center. Provide a grant to the University of Maryland Medical System to assist in the design, renovation and equipping of the R Adams Cowley Shock Trauma Center..... 13,500,000

(B) R Adams Cowley Shock Trauma Center Addition. Provide a grant to the University of Maryland Medical System for the design, construction, and equipping of an addition to the Shock Trauma Center in Baltimore 15,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Provided that any financial assistance awarded under the Community Legacy Program, Rental Housing Programs, Homeownership Programs, and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article.

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(A) Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–213 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01..... ~~6,500,000~~ 4,200,000

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article ..... ~~900,000~~ 0

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Rental Housing Programs. Provide funds for rental housing developments that serve low– and moderate–income

households. The funds shall be administered in accordance with §§ 4–401 through 4–409, 4–501, 4–504, 4–901 through 4–923, 4–929, 4–933, and 4–1501 through 4–1511 of the Housing and Community Development Article 2,900,000

(B) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development Article 6,000,000

(C) Homeownership Programs. Provide funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families. These funds shall be administered in accordance with §§ 4–501, 4–502, 4–801 through 4–810, and 4–814 through 4–816 of the Housing and Community Development Article 2,800,000

(D) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 1,500,000

(E) Special Loan Programs. Provide funds to low– and moderate–income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4–501, 4–505, 4–601 through 4–612, 4–701 through 4–712, 4–901, 4–923, 4–927, and 4–933 of the Housing and Community Development Article 1,850,000

DEPARTMENT OF THE ENVIRONMENT

UA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds shall be administered in accordance with § 9–1605 of the Environment Article..... 3,292,000

(B) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9–1605.1 of the Environment Article..... 2,242,000

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article ..... ~~28,500,000~~ ~~1,500,000~~ *28,500,000*

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(1) Biological Nutrient Removal Program. Provide not more than ~~$22,000,000~~ ~~$0~~ *$22,000,000* in grants for projects to remove nutrients at publicly–owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than ~~$5,000,000~~ ~~$0~~ *$5,000,000* in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than $969,000 in grants for water quality clean–up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $531,000 in grants for nonpoint source stormwater pollution control.

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09 2,500,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this

appropriation for a previously authorized project shall also require notification to the General Assembly..... 7,233,000

(1) Charlotte Hall Veterans Home. Design improvements to the wastewater treatment plant (St. Mary's County)..... 210,000

(2) Cheltenham Youth Center. Construct improvements to the water tower (Prince George's County) ... 337,000

(3) Eastern Pre–Release Facility. Construct improvements to the wastewater treatment plant (Queen Anne's County)..... 440,000

(4) Elk Neck State Park. Construct improvements to the wastewater treatment plant (Cecil County). 1,151,000

(5) Jessup Correctional Complex. Construct improvements to the Dorsey Wastewater Treatment Plant (Anne Arundel County).....4,459,000

(6) Maryland Correctional Institution – Hagerstown. Design improvements to the wastewater treatment plant (Washington County) 438,000

(7) Southern Maryland Pre–Release Unit. Design improvements to the wastewater treatment plant (Charles County) 198,000

DEPARTMENT OF JUVENILE SERVICES

VD01 OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with §§ 9–401 through 9–410 of the Human Services Article (Statewide)..... ~~430,000~~ 0

(B) Baltimore City Juvenile Treatment Center. Provide funds to acquire land for a new treatment center, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City, the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment. (Baltimore City)..... 4,000,000

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(A) New Youth Detention Center. Provide funds for a detailed design of a new detention center..... 2,547,000

WA01 DEPARTMENT OF STATE POLICE

(A) Headquarters Building K. Provide funds to design and construct minor building renovations and HVAC upgrades to the existing Headquarters Building K (Baltimore County)..... 1,665,000

(B) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide) ..... ~~40,000,000~~ 52,500,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Charles E. Smith Life Communities – Revitz House. Provide a grant to the Board of Directors of the Charles E. Smith Life Communities for the design, construction, renovation, and capital equipping of improvements to facilities at the Revitz House on the campus of the Charles E. Smith Life Communities in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)..... 650,000

(B) East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 5,000,000

(C) Forbush School. Provide a grant to the Board of Trustees of

the Sheppard Pratt Health System for the acquisition, design, construction, renovation, and improvement to facilities on a former school site acquired for use by the Forbush School, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 2,500,000

(D) GREEN HOUSE at Stadium Place. Provide a grant to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the acquisition, design, construction, and capital equipping of a long–term care facility at Stadium Place, located in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 4,500,000

(E) Housing and Resource Center. Provide a grant to the Mayor and City Council of the City of Baltimore for the construction and capital equipping of a new homeless shelter and resource center (Baltimore City) 2,000,000

(F) Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west, controlled access, tolled highway linking the US 1/I–95 corridor in Prince George's County with I–270/I–370 in Montgomery County (Montgomery and Prince George's County) ..... ~~146,900,000~~ ~~88,900,000~~ *89,659,880*

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(G) Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the Jewish Council for the Aging of Greater Washington for the design, construction, renovation, and capital equipping of a building to house the offices and programs of the Jewish Council for the Aging, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 275,000

(H) Jewish Foundation for Group Homes. Provide a grant to the Board of Directors of the Jewish Foundation for Group Homes for the construction, renovation, and capital equipping, including the provision of handicapped accessibility modifications to group homes in Montgomery County, subject to the requirement that the grantee provide an equal and

matching fund for this purpose (Montgomery County)..... 75,000

(I) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 7,000,000

(J) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children's ~~and Maternal Health Center~~ Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 10,000,000

(K) Kennedy Krieger Institute – Inpatient Clinical Research Center. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of the Inpatient Clinical Research Center in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,000,000

(L) Lyric Opera House. Provide a grant to the Board of Trustees of the Lyric Foundation, Inc. to assist in the expansion of the stage house area of the Lyric Opera House and improvements to the back stage rigging system and support areas, subject to the requirement that the grantee provide an equal and matching fund for this purpose, and subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City) ... 1,500,000

(M) Maryland Hall for the Creative Arts. Provide a grant to the Board of Directors of the Maryland Hall for the Creative Arts for the construction and capital equipping of improvements to the Maryland Hall for the Creative Arts, subject to the

requirement that the grantee provide an equal and matching fund for this purpose (Anne Arundel County) 500,000

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) ~~$2,750,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~2,750,000~~ *3,000,000*

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(O) Maryland Independent College and University Association – College of Notre Dame of Maryland – Knott Science Center. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ *$3,500,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Notre Dame ~~in~~ of Maryland to assist in the planning, design, construction, renovation, and capital equipping of space at the Knott Science Center on the College of Notre Dame ~~in~~ of Maryland campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~3,000,000~~ *3,500,000*

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(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) ~~$2,250,000~~ *$2,500,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County). ~~2,250,000~~ *2,500,000*

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(Q) National Children's Museum. Provide a grant to the Board of

Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... ~~5,000,000~~ 1,500,000

(R) Park Heights Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the Park Heights Revitalization area (Baltimore City)..... ~~3,000,000~~ 1,500,000

(S) Robert E. Lee Park. Provide a grant to the County Executive and County Council of Baltimore County for the design and construction of improvements to Robert E. Lee Park in Baltimore County, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 3,000,000

(T) Sinai Hospital – ~~Pediatric Wing~~ Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design ~~and construction of a Pediatric Wing~~, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... ~~5,000,000~~ 2,500,000

(U) St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in *Hyattsville* ~~Hyattsville, subject to the requirement that the grantee provide an equal and a matching fund of $100,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Prince George's County)..... 750,000

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(V) WestSide Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the WestSide Revitalization Project area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) ..... ~~5,000,000~~ 2,000,000

(W) Linthicum Veterans Memorial. Provide a grant of $185,000 to the Board of Directors of the Linthicum Veterans Memorial, Inc. for the planning, design, construction, and capital equipping of the Linthicum Veterans Memorial, located in Linthicum (Anne Arundel County) *185,000*

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(X) Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery No. 373, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall located in the former Woodville school building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) *225,000*

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(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) $5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus (Prince George's County) *5,000,000*

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(Z) Garrett College Athletic and Community Recreation Center. Provide a grant to the Board of Trustees of Garrett Community College d/b/a Garrett College to assist with the construction and capital equipping of the Garrett College Athletic and Community Recreation Center (Garrett County) *3,000,000*

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(AA) Maryland Science Center Green. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of

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		this Act (Statewide)	*300,000*
	ZA01	MARYLAND HOSPITAL ASSOCIATION	
	(A)	Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, construction, renovation, and capital equipping of a Kennedy Krieger Institute facility at 1750 East Fairmount Avenue to accommodate pediatric inpatient programs at 707 North Broadway, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	600,000
	(B)	Sinai Hospital of Baltimore. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. to assist in the design, construction, renovation, and expansion of the Post–Anesthesia Care Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	260,000
	(C)	Calvert Memorial Hospital. Provide a grant to the Board of Directors of Calvert Memorial Hospital, Inc. to assist in the design, construction, renovation, and expansion of the Infusion Therapy Center at Calvert Memorial Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County)	800,000
	(D)	Civista Medical Center. Provide a grant to the Board of Directors of Civista Medical Center, Inc. to assist in the construction and renovation of space for the relocation and expansion of the Dialysis Center at the Civista Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)	90,000
	(E)	Upper Chesapeake Health System. Provide a grant to the Board of Directors of the Upper Chesapeake Health System, Inc. to assist in the design, construction, and capital	

equipping of a Residential Hospice Facility to be located in Forest Hill, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 600,000

(F) Howard County General Hospital. Provide a grant to the Board of Directors of Howard County General Hospital, Inc. to assist in the construction and renovation of space for a Progressive Care Unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County) 250,000

(G) Chester River Hospital Center. Provide a grant to the Board of Directors of the Chester River Hospital Center, Inc. to assist in the design, construction, renovation and capital equipping of space for an expansion to the hospital pharmacy, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Kent County) 330,000

(H) St. Mary's Hospital. Provide a grant to the Board of Directors of the St. Mary's Hospital, Inc. to assist in the design, construction, and renovation of space for the relocation of a medical surgical unit, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (St. Mary's County) 1,800,000

(I) Atlantic General Hospital. Provide a grant to the Board of Directors of Atlantic General Hospital, Inc. to assist in the design, construction, and renovation of space for the relocation and expansion of the hospital pharmacy, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County)..... 270,000

ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(A) Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)..... 40,000

(B) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide).... 125,000

(C) Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter–Generational Center, located in Silver Spring (Statewide)..... 35,000

(D) Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank's distribution center roof, located in Baltimore County (Statewide)..... 125,000

(E) Maryland Science Center Green. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

		contributions, or funds expended prior to the effective date of this Act (Statewide).....	100,000
	(F)	National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide).....	100,000
	(G)	National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	1,750,000
	(H)	Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide).....	100,000
	(I)	Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City (Statewide).....	125,000
	(J)	Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center,	

Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 100,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Crofton (Anne Arundel County) 50,000

(L) Benson–Hammond House Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anne Arundel County Historical Society, Inc. for the repair, renovation, reconstruction, and capital equipping of the Benson–Hammond House and related outbuildings, located in Linthicum, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County)..... 60,000

(M) Historical Freetown Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Freetown Improvement Association for the design, construction, repair, and renovation of Freetown Elementary, located in Glen Burnie (Anne Arundel County)..... 150,000

(N) Homeport Farm Park Building Rehabilitation Project. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at the Homeport Farm Park, located in Edgewater (Anne Arundel County) 100,000

(O) Southern High School Field House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern High School Sports Booster Club, Inc. for the construction of the Southern High School Field House, located in Harwood (Anne Arundel County)..... 50,000

(P)	American Visionary Art Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Art Museum, Inc. for the acquisition, repair, renovation, and capital equipping of the American Visionary Art Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....	150,000
(Q)	Eastside Youth Center Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair, renovation, and capital equipping of a youth center, located in Baltimore City (Baltimore City).....	75,000
(R)	Garrett–Jacobs Mansion. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett–Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....	150,000
(S)	Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....	100,000
(T)	Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore City Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of a low–income pregnant and postpartum women's health care center, located in Baltimore City (Baltimore City).....	150,000
(U)	Automotive Vocational Training Center. Provide a grant	

equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)..... 100,000

(V) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 200,000

(W) Leadership Through Athletics Facility. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Leadership Through Athletics Facility, located in Lansdowne (Baltimore County) 35,000

(X) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 200,000

(Y) Storyville Children's Learning Center – Woodlawn Library. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction of the Storyville Children's Learning Center at the Woodlawn Library, located in Towson (Baltimore County)..... 250,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of

		Captain John Smith Exhibit, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County).....	50,000
	(AA)	Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)	100,000
	(AB)	Hospice House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)	105,000
	(AC)	Mental Health Association Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)	200,000
	(AD)	The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the construction, repair, and renovation of the fire sprinkler system, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County)	200,000
	(AE)	Linwood Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....	150,000
	(AF)	Robinson Nature Center. Provide a grant equal to the lesser	

of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 150,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg (Montgomery County) 250,000

(AH) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AI) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County) 100,000

(AJ) Poolesville Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 100,000

(AK) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

		contributions, or funds expended prior to the effective date of this Act (Montgomery County)	100,000
	(AL)	Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, and renovation of a municipal building, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	100,000
	(AM)	Cosca Regional Skate Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, and construction of a skate park, located in Clinton (Prince George's County)	250,000
	(AN)	District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....	100,000
	(AO)	LARS Facility Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility (Prince George's County).	100,000
	(AP)	South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the Board of Directors of the South Bowie Boys and Girls Club, Inc. for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County).....	50,000
	(AQ)	YMCA Potomac Overlook. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA Potomac Overlook, Inc. for the design, renovation, and construction of	

		the YMCA Potomac Overlook facility and pool, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....	100,000
	(AR)	Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County)	100,000
	(AS)	Pathway's Facility Renovation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of the Directors of Pathway's, Inc. for the construction, repair, renovation, and capital equipping of the Pathway's Facility, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County)	175,000
	(AT)	YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County).....	100,000
	(AU)	Museum of Fine Arts. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....	100,000
	(AV)	Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company, located in	

Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County)..... 250,000

ZA03 LOCAL SENATE INITIATIVES

~~(A) Local Senate Initiatives. Provide funds for local initiatives selected by the Senate~~..... ~~7,500,000~~

(A) Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)..... *40,000*

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(B) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... *175,000*

(C) Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter–Generational Center, located in Silver Spring (Statewide)..... *35,000*

(D) Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank's distribution center roof, located in Baltimore County (Statewide)..... *125,000*

(E)	*National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide)*	*150,000*
(F)	*National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)*	*1,750,000*
(G)	*Port Discovery. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)*	*225,000*
(H)	*Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for The League for People with Disabilities, located in Baltimore City (Statewide)*.....	*225,000*
(I)	*Allegany Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)*	*125,000*

(J)	*Aleph Bet Jewish Day School. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aleph Bet Jewish Day School for the planning, design, construction, and site development and improvements of the Aleph Bet Jewish Day School, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)*.....	*45,000*
(K)	*Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, repair, and renovation of the building facilities of the Coordinating Center for Home and Community Care, located in Hanover (Anne Arundel County)*.....	*30,000*
(L)	*Light House Shelter. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the construction of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)*.....	*50,000*
(M)	*MTR Education and Rehabilitation Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Therapeutic Riding, Inc. for the acquisition, design, and construction of the MTR Education and Rehabilitation Center, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)*.....	*25,000*
(N)	*Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, design, repair, renovation, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)*.....	*50,000*

(O)	*Center for Urban Families. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Center for Urban Families Fund, Inc. on behalf of the Center for Urban Families, Inc. for the construction of the Center for Urban Families, located in Baltimore City (Baltimore City)*	*75,000*
(P)	*Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City)*	*200,000*
(Q)	*Garrett–Jacobs Mansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett–Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)*	*50,000*
(R)	*Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*	*50,000*
(S)	*Iota Phi Theta Love/Action Center. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Iota Phi Theta Fraternity, Inc. PSI Omega Alumni Chapter for the acquisition, planning, design, repair, and renovation of a building to serve as a youth center, located in Baltimore City (Baltimore City)*	*15,000*
(T)	*Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, the Foundation of Baltimore Recreation and Parks, Inc. for the construction, renovation, and reconstruction of the Parks and People Headquarters at*	

	Auchentoroly Terrace, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)....	*50,000*
(U)	*Roland Park Fire Station Rehabilitation. Provide a grant of $110,000, to the Baltimore City Fire Department for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of $20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)*	*110,000*
(V)	*Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*	*125,000*
(W)	*Women's Industrial Exchange. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Women's Industrial Exchange of Baltimore City, Inc. for the construction, repair, renovation, and capital equipping of the Women's Industrial Exchange, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*	*125,000*
(X)	*Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)*.....	*125,000*
(Y)	*Good Shepherd Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to*	

		the Board of Directors for the House of the Good Shepherd, Inc. for the design, construction, renovation, and capital equipping, including residential bathroom renovations at the Good Shepherd Center, located in Baltimore (Baltimore County).....	*75,000*
	(Z)	*HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)*.....	*50,000*
	(AA)	*Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)*.....	*75,000*
	(AB)	*Todd's Inheritance. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere (Baltimore County)*...	*50,000*
	(AC)	*North Beach Boardwalk. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the planning, design, construction, and capital equipping of the North Beach Boardwalk, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)*.....	*250,000*
	(AD)	*Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)*	*25,000*
	(AE)	*Hospice House. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to*	

the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... *145,000*

(AF) Jaycees Field of Dreams. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greater Waldorf Jaycees Foundation, Inc. for the design, construction, and capital equipping of the Jaycees Field of Dreams, located in Laurel Springs Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)..... *30,000*

(AG) Mental Health Association Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building for the Mental Health Association, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) *50,000*

(AH) The John Hanson Memorial. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John Hanson Memorial for the design, construction, and sculpture of the John Hanson Memorial, located in Adamstown (Frederick County)..... *50,000*

(AI) Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).. *150,000*

(AJ) Troy Regional Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning and design of active and passive recreation facilities at the Troy Regional Park, located in the Elkridge Planning Area (Howard County)..... *150,000*

(AK)	*Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d/b/a Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*50,000*
(AL)	*Dance Exchange. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dance Exchange, Inc. for the planning, design, construction, renovation, and capital equipping of the Dance Exchange, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*50,000*
(AM)	*Imagination Stage. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)*.....	*125,000*
(AN)	*Lake Whetstone Facilities. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design, construction, repair, renovation, and capital equipping, including the installation of lighting, of the Lake Whetstone boat house, dock, and related facilities, located in Montgomery Village (Montgomery County)*.....	*80,000*
(AO)	*LEDC Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)*	*175,000*
(AP)	*Northgate Homes Lighting Upgrade. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund*	

provided, to the Board of Directors of Northgate Homes Corporation for the design, construction, repair, renovation, reconstruction, and capital equipping, including environmental and safety upgrades to street lights, located in Olney (Montgomery County) *40,000*

(AQ) Olney Theatre Center Campus. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, construction, and capital equipping of the Olney Theatre Center for the Arts, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... *150,000*

(AR) Poolesville Skate Park. Provide a grant of $75,000, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville, subject to a requirement that the grantee provide and expend a matching fund of $30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... *75,000*

(AS) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... *30,000*

(AT) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... *50,000*

(AU) Rockville Historic Post Office Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the

City of Rockville for the design, construction, and renovation of the Rockville Historic Post Office, located in Rockville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) *100,000*

(AV) African–American History Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African American Museum and Cultural Center at North Brentwood, Inc. for the acquisition, planning, design, construction, and capital equipping of the African–American History Museum, located in North Brentwood (Prince George's County) *50,000*

(AW) Bowie Police Dispatch Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the construction and capital equipping of the Bowie Police Dispatch Center, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) *25,000*

(AX) Chosen Youth Group Basketball Court. Provide a grant of $25,000 to the Board of Trustees of the Gethsemane UMC Chosen Youth Group, Inc. for the repair, renovation, and resurfacing of the Chosen Youth Group Basketball Court, located in Capitol Heights (Prince George's County)..... *25,000*

(AY) Concord Historic Site. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, repair, and renovation of the Concord Historic Mansion and improvements to the surrounding site, located in Capitol Heights, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... *100,000*

(AZ) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's

		County).....	*100,000*
	(BA)	*Elizabeth Seton High School Sports Facilities. Provide a grant of $50,000, to the Board of Directors of Elizabeth Seton High School for the planning, design, construction, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School sports facilities, located in Bladensburg, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County)*.....	*50,000*
	(BB)	*Greenbelt Consumer Cooperative Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the repair, renovation, reconstruction, and capital equipping of the Greenbelt Consumer Cooperative, located in Greenbelt (Prince George's County)*.....	*100,000*
	(BC)	*Harmony Hall Manor. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the National Parks Service and the Board of Directors of the Broad Creek Historic District Association for the repair and renovation of Harmony Hall Manor, located in Oxon Hill (Prince George's County)*.....	*100,000*
	(BD)	*Kappa Alpha Psi Playground Equipment. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Maryland, Inc. for the acquisition, construction, and capital equipping of playgrounds at Bowie High School and Pointer Ridge Elementary School, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)*.....	*10,000*
	(BE)	*Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)*.....	*100,000*

(BF)	*Lincoln Vista Neighborhood Park Recreation Building. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, and construction of a recreational building and related park improvements, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*	*15,000*
(BG)	*Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*.....	*25,000*
(BH)	*Palmer Park Boys and Girls Club. Provide a grant of $100,000 to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club, located in Palmer Park (Prince George's County)*	*100,000*
(BI)	*Shabach Adult Day Care and Senior Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the SHABACH! Ministries, Inc. for the planning, design, and construction of the Shabach Adult Day Care and Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*	*25,000*
(BJ)	*Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)*.....	*25,000*
(BK)	*Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical*	

Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County)..... 100,000

(BL) Cedar Lane Apartment Renovations. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the renovation, reconstruction, and capital equipping of the community areas of the Cedar Lane Apartments, including replacement of the roof, roof top HVAC unit, and emergency generator, located in Leonardtown (St. Mary's County)..... 125,000

(BM) Oxford Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County) 75,000

(BN) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County) 25,000

(BO) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hagerstown Neighborhood Development Partnership, Inc. for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)..... 150,000

(BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown (Washington County)..... 25,000

(BQ)	*Senior Training Center for the Blind. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Blind Industries and Services of Maryland, Inc. for the planning, design, construction, and capital equipping of the Senior Training Center , located in Salisbury (Wicomico County)*		*150,000*
ZB02	LOCAL JAILS AND DETENTION CENTERS		
(A)	Cecil County Correctional Facility. Provide a grant to the County Commissioners of Cecil County to assist in the construction of additions and alterations to the Cecil County Correctional Facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County)		9,857,000
(B)	Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in the expansion of the Prince George's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Prince George's County)		7,635,000
(C)	St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipment of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County)		~~5,514,000~~ 0

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2011, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2011, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2011, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) ~~When an historical easement is specified in Section 1(3) of this Act:~~

(a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA02 and ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 and ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2011. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2011, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

~~**Chapter 133 of the Acts of 2001**~~ **22**

~~SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:~~

~~(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Montgomery County – Hillandale Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$100,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.~~

~~**Chapter 297 of the Acts of 2001**~~

~~SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:~~

~~(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – New Shiloh Multipurpose Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$1,000,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.~~

Chapter 508 of the Acts of the General Assembly of 2000 **23**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)

ZA00	*MISCELLANEOUS GRANT PROGRAMS*	
(F)	*Silver Spring Redevelopment. Provide a grant to the County Executive and County Council of Montgomery County to construct, restore, renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project and to secure third party*	

construction management services to construct, restore, and renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)..... ***[****5,000,000****]*
3,603,090

Chapter 508 of the Acts of 2000, as amended by Chapter 204 of the Acts of 2003 and Chapter 445 of the Acts of 2005

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2000 in the total principal amount of ***[****$428,145,000****] $426,748,090****. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.*

Chapter 103 of the Acts of 2001, as amended by Chapter 46 of the Acts of 2006

SECTION 9. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the general obligation bonds authorized in Sections 1 through 7 of this Act not be included as part of the annual general obligation debt limit recommended by the Capital Debt Affordability Committee, in accordance with § 8–112 of the State Finance and Procurement Article, for each of the seven years; provided, however, that the bonds may not be issued if issuance will increase the total outstanding State tax–supported debt above **[**3.2%**]** **4.0%** of personal income.

Chapter 290 of the Acts of 2002

Section 1(3)

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(C) Science Research Facility and Greenhouse. Provide additional funds to equip the new Science Research Building and Greenhouse..... **[**2,600,000**]**
1,824,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Allegheny Highlands Trail. Provide a grant to the County Commissioners of Allegany County to assist in completing the construction of the Allegheny Highlands Trail (Allegany County) ..... **[**1,000,000**]**
688,000

(J) Eastern Shore Higher Education Center. Provide a grant to the Board of Trustees of Chesapeake College to equip the Eastern Shore Higher Education Center (Queen Anne's County) ..... **[**600,000**]**
369,000

(R) Maryland Museum of African American History and Culture. Provide a grant to the Board of Directors of the Maryland Museum of African American History and Culture Corporation for additional design, construction, and capital equipping of the Maryland Museum of African American History and Culture (Baltimore City) ..... **[**9,242,000**]**
9,115,000

ZC01 MARYLAND HOSPITAL ASSOCIATION

(I) Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) **[**$445,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County)..... **[**445,000**]**
0

Chapter 290 of the Acts of 2002, as amended by Chapter 204 of the Acts of 2003 and Chapter 336 of the Acts of 2008

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND

(A) New Academic Building. Provide funds to prepare detailed design for the new Academic Building and the extension of utilities to other campus facilities. **NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2011** (St. Mary's County) 1,443,000

Chapter 290 of the Acts of 2002, as amended by Chapter 488 of the Acts of 2007

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) ~~Baltimore~~ **MARYLAND** Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** Zoo**.[**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act**]** **NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2011** (Baltimore City)..... 4,750,000

Chapter 290 of the Acts of 2002, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, and Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2002 in the total principal amount of **[**$728,963,000**]** ~~**$727,517,000**~~ **$727,072,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

24

(3)

ZA00 *MISCELLANEOUS GRANT PROGRAMS*

(X) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) ..... ***[***6,400,000***]***
6,187,809

ZC01 MARYLAND HOSPITAL ASSOCIATION

(D) Maryland General Hospital. Provide a grant equal to the lesser of (i) **[**$385,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, repair, construction, and capital equipping of a radiation therapy suite and Cancer Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... **[**385,000**]**
0

(I) Washington Adventist Hospital. Provide a grant equal to the lesser of (i) **[**$700,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital's emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... **[**700,000**]**
0

~~SECTION 12. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:~~

25

~~(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Community Based Regional Initiatives Loan of 2004 in the total principal amount of **[**$12,700,000.**]** **$12,300,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.~~

~~(3)~~

~~(M) Boys and Girls Club of Washington County. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys and Girls Club of Washington County, Inc. for the acquisition, planning, design, construction, capital equipping, testing, and site preparation of a new boys and girls club unit, located in Hagerstown (Washington County)~~ ..... ~~[100,000]~~ **0**

~~(U) Dr. Bob's Place. Provide a grant equal to the lesser of (i) [$200,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of Joseph Richey Hospice, Inc. for the renovation, reconstruction, and capital equipping of 832 – 838 North Eutaw Street in Baltimore, for use as a children's hospice facility to be known as Dr. Bob's Place, and which will adjoin and share facilities with the Joseph Richey Hospice, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Baltimore City)~~ ..... ~~[200,000]~~ **0**

~~(AK) Old Schoolhouse Redevelopment. Provide a grant equal to the lesser of (i) [$100,000] **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the acquisition, planning, design, construction, repair, renovation, and reconstruction of the old schoolhouse property located on Franklin Street in Denton for use as a small business facility to promote startup businesses, subject to the requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding the provisions of Section 12(5) of this Act, the matching fund may include real property or funds expended prior to the effective date of this Act (Caroline County)~~ ..... ~~[100,000]~~ **0**

~~Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004~~

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~~SECTION 13. AND BE IT FURTHER ENACTED, That:~~

~~(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Legislative Community Initiatives Loan of 2004 in the total principal amount of [$17,700,000.]~~

~~**$14,700,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.~~

~~(3) (i) [$15,200,000]~~ **[$12,300,000]** ~~for the following projects initially approved by the Senate:~~

~~(A)~~	~~Eastport Fire Station and Paramedic Unit. Provide a grant equal to the lesser of (i)~~ **[**~~$250,000~~**]** ~~**$0** or (ii) the amount of the matching fund provided, to the Mayor and City Council of Annapolis for the planning, design, repair, renovation, reconstruction, and capital equipping of the Eastport Fire Station Building, located in Eastport. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)~~.....	**[**~~250,000~~**]** **~~0~~**
~~(S)~~	~~Polish Home Cultural Center. Provide a grant equal to the lesser of (i)~~ **[**~~$150,000~~**]** ~~**$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Brooklyn and Curtis Bay Coalition, Inc. for the planning, design, construction, renovation, and capital equipping of the Polish Home Hall, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 13(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)~~.....	**[**~~150,000~~**]** **~~0~~**
~~(X)~~	~~Recreation Facilities Revitalization. Provide a grant equal to the lesser of (i)~~ **[**~~$800,000~~**]** ~~**$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the following eight athletic fields in Baltimore County: Seminary Park, Woodlawn Memorial Park, Double Rock Park, Merritt Point Park, Banneker Community Center, Fleming Community Center, Hannah More Park, and Arbutus Middle School Recreation Field (Baltimore County)~~...	**[**~~800,000~~**]** **~~0~~**
~~(AH)~~	~~Blandair Mansion. Provide a grant equal to the lesser of (i)~~ **[**~~$500,000~~**]** ~~**$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of~~	

~~Howard County for the planning, design, repair, renovation, reconstruction, capital equipping, and utility upgrade of the historic Blandair Mansion and its outbuildings, located in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)~~ ..... ~~[500,000]~~ **0**

~~(AI) Boys and Girls Club Gymnasium. Provide a grant equal to the lesser of (i) [$500,000] $0 or (ii) the amount of the matching fund provided, to the Metropolitan Board of Directors of the Boys and Girls Clubs of Greater Washington, Inc. for the construction and capital equipping of a gymnasium for the Germantown branch of the Boys and Girls Clubs of Greater Washington, located in Germantown. Notwithstanding Section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)~~ ..... ~~[500,000]~~ **0**

~~(BA) Concorde Mansion. Provide a grant equal to the lesser of (i) [$700,000] $0 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design, repair, and renovation of the historic Concorde Mansion, located in Capitol Heights, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Prince George's County)~~ ..... ~~[700,000]~~ **0**

~~(ii) [$2,500,000] $2,400,000 for the following projects initially approved by the House:~~

~~(L) Historic Tome School. Provide a grant equal to the lesser of (i) [$100,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bainbridge Development Corporation, Inc. for the planning, design, renovation, stabilization, and repair of the Historic Tome School, located at the former Bainbridge Naval Training Center in Cecil County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Cecil County)~~ ..... ~~[100,000]~~ **0**

Chapter 204 of the Acts of 2003, as amended by Chapter 176 of the Acts of 2005 and Chapter 219 of the Acts of 2008

Section 1(3)

ZA00	MISCELLANEOUS GRANT PROGRAMS		
(B)	~~Baltimore~~ **MARYLAND** Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** Zoo**.[**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2012. Each installment of the matching fund that the grantee provides shall be at least $250,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act**]** (Baltimore City).....		3,500,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, and Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of **[**$735,260,875.**]** ~~**$734,175,875**~~ ***$733,963,684.*** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 306 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.**]**

Chapter 307 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Chapter 432 of the Acts of 2004

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 LAND AND WATER CONSERVATION SERVICE
OFFICE OF THE SECRETARY

(C) State Capital Improvements. Contingent upon the enactment of legislation reducing the amount of property transfer tax allocated to Program Open Space and related purposes, provide funds for the items listed below ..... [3,572,000]
3,430,000

(1) Gunpowder Falls State Park. Provide funds to demolish existing facilities and construct and equip a new Beach Services Building at the Hammerman Area of Gunpowder Falls State Park (Baltimore County) 2,350,000

(2) Calvert Cliffs State Park. Provide funds to construct road and parking improvements at Calvert Cliffs State Park (Calvert County).....[722,000]
580,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State–owned property (Statewide) 500,000

~~ZA00 MISCELLANEOUS GRANT PROGRAMS~~

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~~(R) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to~~

~~the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)~~ ..... ~~[2,000,000]~~ ~~0~~

ZB02 LOCAL JAILS AND DETENTION CENTERS

(B) Charles County Detention Center. Provide a grant to the County Commissioners of Charles County to assist in designing an addition and renovations at the Charles County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act ..... **[**336,000**]** **0**

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, and Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of **[**$617,501,592**]** ~~**$617,023,592**~~ ~~**$615,023,592**~~ ***$617,023,592***. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005

Section 1(3)

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Liberty Campus. Provide funds to equip the Student Services Wing ..... **[**675,000**]** **458,184**

(B) MAIN BUILDING RENOVATION – LIBERTY CAMPUS. PROVIDE FUNDS TO DESIGN, CONSTRUCT, AND EQUIP AN ADDITION TO, AND THE RENOVATION OF, THE FINE ARTS AND ADMINISTRATIVE WING **216,816**

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(D) Montebello E–Wing/Old Power Plant/Morgue**/NORTHWOOD SHOPPING CENTER** Demolition. Provide funds for the design and demolition of the E–Wing, Old Power Plant, and Morgue at the Montebello Complex on the Morgan State University campus **AND FOR THE DEMOLITION OF THE NORTHWOOD SHOPPING CENTER** 920,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AF) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Montgomery County)..... **[**750,000**]** **0**

~~ZA01 LOCAL HOUSE OF DELEGATES INITIATIVES~~

~~(T) The Metro Delta Community Outreach Center. Provide a grant equal to the lesser of (i) **[**$150,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Metro Delta Torchbearer Foundation, Inc. for the planning, design, repair, renovation, and reconstruction of a building to be used as a community outreach center, located in Baltimore City, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)~~ ..... ~~**[**150,000**]** **0**~~

~~(W) Calvert Hospice House. Provide a grant equal to the lesser of (i) **[**$150,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of the Calvert Hospice, Inc. for the acquisition, construction, and capital equipping of the Calvert Hospice House, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert~~

~~County)~~ ..... ~~[150,000]~~ **0**

~~(AI) Blandair Mansion. Provide a grant equal to the lesser of (i) [$300,000] $0 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the renovation, reconstruction, and capital equipping of the historic manor house known as Blandair Mansion and its outbuildings, located on 300 acres on Maryland Route 175 in Columbia, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust (Howard County)~~ ..... ~~[300,000]~~ **0**

~~(AS) Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] $0 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Gaithersburg Olde Towne Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)~~ ..... ~~[200,000]~~ **0**

~~(AT) Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$100,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)~~ ..... ~~[100,000]~~ **0**

~~(AU) Rockville Arts Place. Provide a grant equal to the lesser of (i) [$200,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of Rockville Arts Place, Inc. for the construction and capital equipping of a new visual arts center to house the Rockville Arts Place, located in Rockville (Montgomery County)~~ ..... ~~[200,000]~~ **0**

~~(AV) Seneca Schoolhouse Museum. Provide a grant equal to the lesser of (i) [$100,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of Historic Medley~~

~~District, Inc. for the design, repair, renovation, addition of handicapped access, and historic preservation of the Seneca Schoolhouse Museum, located in Montgomery County, subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)~~ ..... ~~[100,000]~~ **0**

~~(BC)~~ ~~Colmar Manor Municipal Center. Provide a grant equal to the lesser of (i) [$100,000] $0 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Colmar Manor for the planning, design, and construction of the Colmar Manor Municipal Center, located in Colmar Manor (Prince George's County)~~ ..... ~~[100,000]~~ **0**

~~ZA02 LOCAL SENATE INITIATIVES~~

~~(I)~~ ~~Robert A. Pascal Youth Counseling Clinic. Provide a grant equal to the lesser of (i) [$100,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Robert A. Pascal Youth and Family Services, Inc. for the planning, design, construction, renovation, and capital equipping of a clinic to provide comprehensive counseling services to high-risk youth and families, located in Severna Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)~~ ..... ~~[100,000]~~ **0**

~~(AA)~~ ~~Town of Chesapeake Beach Water Quality Improvement Project. Provide a grant equal to the lesser of (i) [$250,000] $0 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Chesapeake Beach for conducting systems engineering and design related to land application of effluent from the wastewater treatment plant, design of related enhanced nutrient removal infrastructure, investigation of sites for land application, and integrated engineering and design of enhanced nutrient removal improvements and land application techniques for a water quality improvement project within the Town of Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)~~ ..... ~~[250,000]~~

			0
~~(AE)~~	~~Camp Winona. Provide a grant equal to the lesser of (i) [$50,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville (Charles County)~~	~~[50,000]~~	**0**
~~(AF)~~	~~Melwood Nanjemoy Capital Improvement. Provide a grant of [$175,000] $0 to the Board of Directors of Melwood Horticultural Training Center, Inc. subject to a requirement that the grantee provide and expend a matching fund of $87,500, for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City (Charles County)~~	~~[175,000]~~	**0**
~~(AR)~~	~~Camp Brighton Woods. Provide a grant equal to the lesser of (i) [$75,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning and construction of two troop lodges, four glen shelter units, and associated roadway improvements, located in Brookville (Montgomery County)~~	~~[75,000]~~	**0**
~~(AW)~~	~~Olde Towne Gaithersburg Youth Center. Provide a grant equal to the lesser of (i) [$200,000] $0 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the planning, design, and construction of the Olde Towne Gaithersburg Youth Center, located in Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)~~	~~[200,000]~~	**0**
~~(AZ)~~	~~Red Wiggler Community Farm. Provide a grant equal to the lesser of (i) [$50,000] $0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Red Wiggler Community Farm for the renovation, repair, construction, and reconstruction of the Red Wiggler Community Farm, located in Montgomery County (Montgomery County)~~	~~[50,000]~~	

~~0~~

~~(BN) Universal Network of Aquaculture Products. Provide a grant equal to the lesser of (i) [$110,000] $0 or (ii) the amount of the matching fund provided to the Board of Directors of the Economic Development and Training Institute, Inc. for the design, construction, renovation, capital equipping, and purchase of equipment for an aquaculture facility, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... [110,000] 0~~

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, and Chapter 488 of the Acts of 2007

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of [$650,465,700.] ~~$647,405,700~~ *$649,715,700.* This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006

Section 1(3)

RE01 MARYLAND SCHOOL FOR THE DEAF

(A) New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to complete design and to construct a new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County)..... [24,605,000]

21,005,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utilities Upgrade. Provide funds to construct the **MORGAN COMMONS UTILITY UPGRADE,** Academic Quad Chiller Plant and upgrade a fuel storage tank on the

	Morgan State University campus.....	7,010,000
ZA00	MISCELLANEOUS GRANT PROGRAMS	
(L)	National Aquarium in Baltimore – **[**Center for Aquatic Life and Conservation.**]** **INFRASTRUCTURE IMPROVEMENTS.** Provide a grant to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in **[**the acquisition, design, construction, and equipping of the Center for Aquatic Life and Conservation**]** **INFRASTRUCTURE IMPROVEMENTS**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore City)	1,500,000
ZA01	*LOCAL SENATE INITIATIVES*	
(J)	*Strathmore Hall. Provide a grant equal to the lesser of (i) **[**$250,000**]** **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)*.....	***[**250,000**]*** ***0***
ZA02	*LOCAL HOUSE OF DELEGATES INITIATIVES*	
(H)	*Strathmore Hall. Provide a grant equal to the lesser of (i) **[**$300,000**]** **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)*.....	***[**300,000**]*** ***0***

Chapter 46 of the Acts of 2006, as amended by Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2006 in the total principal amount of **[**$701,596,833**]** ***~~$697,996,833~~*** ***$697,446,833***. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 488 of the Acts of 2007

Section 1(3)

QB02	DIVISION OF CORRECTION	
	BALTIMORE CITY CORRECTIONAL COMPLEX (Baltimore City)	
(A)	Site Utilities Upgrade. Provide funds to design the upgrade of the underground utility systems serving the Baltimore City Correctional Complex, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan.....	**[**840,000**]** **0**
RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(B)	Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge, **THE ACADEMIC QUAD, THE UPGRADE OF THE ATHLETIC FIELD JOINTLY USED BY THE NORTHWOOD BASEBALL LEAGUE AND MORGAN STATE UNIVERSITY,** and to design improvements to the exterior campus signage	3,723,000
RQ00	UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)	
(A)	**[**New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and	

equipping of an ambulatory care facility~~] R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~..... ~~5,000,000~~ **0**

ZA03 MARYLAND HOSPITAL ASSOCIATION

(C) Bon Secours Hospital. Provide a grant ~~equal to the lesser of (i) [$1,000,000] $0 or (ii) the amount of the matching fund provided,~~ ***OF $ 770,000*** to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of ~~the intensive care unit~~ ***A LOCKED UNIT FOR USE BY THE DIVISION OF CORRECTION AND INCREASED HOLDING CAPACITY FOR PATIENTS FROM THE DIVISION OF CORRECTION*** at Bon Secours Hospital, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Baltimore City)..... **[**1,000,000**]** ~~0~~ ***770,000***

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Garrett County Detention Center. Provide a grant to the County Commissioners of Garrett County to assist in the construction of a new Garrett County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act..... **[**4,800,000**]** **0**

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of **[**$825,528,000**]** ~~$819,788,000~~ ~~$813,788,000~~ ***$814,018,000***. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds

authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 336 of the Acts of 2008

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of **[**$893,870,000.**]** **$883,870,000.** This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(B) **[**Rural Legacy Program.**]** **CAPITAL DEVELOPMENT PROJECTS.** Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane's Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter..... 5,000,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) **[**New Ambulatory Care Center. Provide a grant to the

University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility~~]~~ ~~**R. ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE**~~..... ~~10,000,000~~ **0**

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of **[**$23,828,000**]** **$17,990,000** and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of **[**$14,820,000**]** ~~**$15,050,000**~~ **$10,050,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Section 12(3)

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville..... **[**23,828,000**]**

17,990,000

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage**, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE ON THIS PROJECT PRIOR TO APPROPRIATION OF ALL THE FUNDS NECESSARY TO COMPLETE THIS PROJECT**..... **[**14,820,000**]**

~~**15,050,000**~~

10,050,000

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(a) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by § 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(b) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the ~~Morgan State University – New Center for Built Environment and Infrastructure Studies Loan of 2010 in the total principal amount of $26,935,000 and on behalf of the State of Maryland through a State loan to be known as the Towson University – New College of Liberal Arts Complex Loan of 2010 in the total principal amount of $35,750,000 and on behalf of the State of Maryland through a State loan to be known as the Bowie State University – New Fine and Performing Arts Building Loan of 2010 in the total principal amount of $34,050,000~~ Maryland Consolidated Capital Bond Loan of 2010 in the total principal amount of ~~$154,089,500~~ $164,089,500. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01		BOARD OF PUBLIC WORKS	
		STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
	(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building	3,462,000
RA01		STATE DEPARTMENT OF EDUCATION (Statewide)	
	(B)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project	5,000,000
RM00		MORGAN STATE UNIVERSITY (Baltimore City)	
	(E)	New Center for the Built Environment and Infrastructure Studies. Provide funds to construct a new Center for the Built Environment and Infrastructure Studies	26,935,000
RB23		BOWIE STATE UNIVERSITY (Prince George's County)	
	(B)	New Fine and Performing Arts Building. Provide funds to construct a new Fine and Performing Arts Building	34,050,000
RB24		TOWSON UNIVERSITY (Baltimore County)	
	(A)	New College of Liberal Arts Complex. Provide funds to construct Phase II of the new College of Liberal Arts Complex.	35,750,000
RB29		SALISBURY UNIVERSITY (Wicomico County)	

(A) New Perdue School of Business. Provide funds to construct a New Perdue School of Business 14,298,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 39,594,500

(1) Allied Health Building 8,308,000

(2) Arts and Science Complex 8,934,000

(3) Center for Health Studies 6,271,000

(4) Germantown Bioscience Education Center 16,081,500

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage ... 5,000,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(T) Sinai Hospital – Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,500,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this

purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County) 5,514,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds, ~~issued for the Morgan State University Loan, the Bowie State University Loan, and the Towson University Loan~~ as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2017. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2017, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

~~SECTION 13. AND BE IT FURTHER ENACTED, That:~~

31

~~(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $6,108,986 in premiums, if any, from the sale of State general obligation bonds in March 2009 or from the sale of State general obligation bonds in fiscal 2010 may remain in the State and Local Facilities Loan fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide fiscal year 2010 grants to the Aging Schools Program administered by the Interagency Committee for School Construction. The grants shall be allocated proportionally in accordance with § 5–206 of the Education Article.~~

32

~~(2) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $6,450,000 in premiums from the sale of State general obligation bonds in fiscal 2009 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide funds for predevelopment and design costs related to the construction of a new public health laboratory for the Department of Health and Mental Hygiene.~~

~~(3) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

SECTION ~~14.~~ *13.* AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2010 may not exceed $1,110,000,000, as evidenced by the following:

FY 2010 debt to be authorized by this Act ..... ~~1,068,124,000~~ ~~1,108,464,235~~ *1,107,793,101*

33

FY 2010 debt authorized by separate legislation for the

Rockville District Court in Rockville	17,990,000
FY 2010 debt authorized by separate legislation for the New Hagerstown Barrack and Garage in Hagerstown	~~15,050,000~~ 10,050,000
FY 2010 debt authorized by separate legislation for the Tobacco Transition Program	5,000,000
~~FY 2010 debt authorized by separate legislation for projects of political subdivisions and nonprofit organizations~~	~~15,000,000~~
Subtotal	~~53,040,000~~ ~~1,146,504,235~~ *1,140,833,101*
Reductions in Previously Authorized State Debt Made in This Bill	~~(11,164,000)~~ ~~(36,504,235)~~ *(30,833,101)*
Net new debt to be authorized in FY 2010	1,110,000,000

SECTION ~~15.~~ *14.* AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2010.

SECTION ~~16.~~ *15.* AND BE IT FURTHER ENACTED, That, except as provided in Section ~~15~~ *14* of this Act, this Act shall take effect June 1, 2009.

EXHIBIT L

Report of the Conference Committee on House Bill 100

The Budget Bill

April 10, 2009

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 100 and Supplemental Budget No. 1, in which the House made total reductions of $825.3 million, including $466.8 million in reductions contingent on HB 101, the Budget Reconciliation and Financing Act (BRFA) of 2009. The Senate made total reductions of $922.7 million, of which $564.7 is contingent on the BRFA. The Conference Committee made total reductions of $866.5 million, including $561.0 million contingent on the BRFA.

The House adopted 236 amendments to the budget bill and Supplemental Budget No. 1. The Senate subsequently adopted 90 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All of these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted Supplemental Budget No. 2 after the Conference Committee had been appointed. Three amendments were adopted to Supplemental Budget No. 2.

Increases are provided for all segments of higher education, including continuing a freeze in resident tuition for public four-year universities; for Medicaid, without reducing services or eligibility; and for maintaining the State's commitment to public schools. The budget recognizes $2.5 billion in federal funds available under the American Recovery and Reinvestment Act of 2009 and uses more than $1.4 billion of these federal funds in lieu of State general funds. The projected general fund balance at the close of fiscal 2010, given the legislative actions on the budget and the BRFA, is $96.2 million.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Report of the Conference Committee on House Bill 100

April 10, 2009

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 236 amendments to the original budget bill and Supplemental Budget No. 1.

The Senate adopted 90 amendments to the budget bill and Supplemental Budget No. 1, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 2.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

   1-2, 4-6, 8, 10, 16, 20-22, 24, 26, 35, 38, 41-43, 46, 50-51, 54-55, 58, 64-65, 73-74, 78-79, 85

2. The rejection of the following Senate amendments:

   3, 11-14, 17, 23, 28, 32-34, 36, 48, 56-57, 61, 66, 68, 70, 76, 86-89

3. The action indicated on the following Senate amendments:

Adopt		**Reject**		**Conference Committee Amendment**
7	.....		.....	1
9	.....		.....	2
15	.....		.....	3
18	.....		.....	4
19	.....		.....	5
25	.....		.....	6
	.....	27	.....	7
29	.....		.....	8
30	.....		.....	9
31	.....		.....	10
37	.....		.....	11
39	.....		.....	12
	.....	40	.....	13
44	.....		.....	14
45	.....		.....	15
47	.....		.....	16
49	.....		.....	17
52	.....		.....	18
53	.....		.....	19
59	.....		.....	20
60	.....		.....	21
62	.....		.....	22
63	.....		.....	23
67	.....		.....	24
69	.....		.....	25
71	.....		.....	26
72	.....		.....	27

Adopt		Reject		Conference Committee Amendment
75	.....		.....	28
77	.....		.....	29
80	.....		.....	30
81	.....		.....	31
82	.....		.....	32
	.....	83	.....	33
84	.....		.....	34
90	.....		.....	35

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 3 and Conference Committee Technical Amendment No. 1.

Respectfully submitted,

_____	_____
Ulysses Currie	Norman H. Conway
_____	_____
Edward J. Kasemeyer	John L. Bohanan, Jr.
_____	_____
James E. DeGrange, Sr.	Tawanna P. Gaines
_____	_____
Richard S. Madaleno, Jr.	Galen R. Clagett
_____	_____
Donald F. Munson	Susan L. M. Aumann

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 24 of the Committee Reprint, under the heading Department of Planning, in program D40W01.12 Heritage Structure Rehabilitation Tax Credit, adopt Amendment 7, and in line 39 strike "10,000,000" and substitute "7,000,000".

Conference Committee Amendment No. 2

On page 30 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 9, and in line 5 strike "2,880,595" and substitute "2,979,595"; and in line 7, strike "3,377,812" and substitute "3,476,812".

Conference Committee Amendment No. 3

On page 40 of the Committee Reprint, under the heading Major Information Technology Development Project Fund, in program F50A01.01 Major Information Technology Development Project Fund, adopt Amendment 15, and in line 13 strike "$2,887,538" and substitute "$2,000,000"; and in line 20 strike "$2,887,538" and substitute "$2,000,000".

Conference Committee Amendment No. 4

On page 50 of the Committee Reprint, under the heading Department of Transportation, adopt Amendment 18, and in line 21 strike "250" and substitute "200"; and in line 27 strike "250." and substitute "200." .

Conference Committee Amendment No. 5

On page 55 of the Committee Reprint, under the heading State Highway Administration, adopt Amendment 19, and insert "It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by $5,000,000 in each fiscal year of the fiscal 2010 to 2015 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by $5,000,000 in each fiscal year until the budgeted level accurately reflects the rolling 5-year average of actual snow removal expenditures.".

Conference Committee Amendments

Conference Committee Amendment No. 6

On page 62 of the Committee Reprint, under the heading Maryland Aviation Administration, in program J00I00.02 Airport Operations, adopt Amendment 25, and on page 52 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.03 Facilities and Capital Equipment, in line 39 after "Appropriation" insert ", provided that $1,182,500 of this appropriation made for the purpose of a capital grant to the Maryland Transportation Authority (MDTA) may not be expended for that purpose but instead may only be transferred by budget amendment to the Department of Public Safety and Correctional Services to program Q00A01.05 Capital Appropriation to be used only for the remediation of the rifle firing range and the possible construction, if deemed necessary, of up to 10 additional pistol lanes at the Public Safety Education and Training Center in Sykesville. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that upon completion of this transfer, it is the intent of the General Assembly that MDTA shall have use of a pistol firing range at least three times per year. These needs may either be met at the Public Safety Education and Training Center in Sykesville or at the Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA"; and on page 253 of the Committee Reprint, under the heading Section 52, following line 36, insert "SECTION 56. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that upon the completion of a transfer of $1,182,500 from the Maryland Department of Transportation's Secretary's Office to the Department of Public Safety and Correctional Services Capital Appropriation provided for in this Act, then the Maryland Transportation Authority (MDTA) shall have use of a pistol firing range at least three times per year at the Public Safety Education and Training Center (PSETC) in Sykesville or at Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA. MDTA and the Police and Correctional Training Commissions (PCTC) shall collaborate to remediate the rifle range at PSETC and to construct up to 10 additional pistol lanes at PSETC if additional pistol lanes are found to be necessary per provision (1) below.

Provided that prior to the expenditure of design funds for the firing range:

(1) MDTA and PCTC shall jointly submit a needs assessment to the budget committees to determine whether the current capacity for pistol lanes at PSETC meets the needs of MDTA and all other State law enforcement agencies. This needs assessment shall take into consideration the 10 additional pistol lanes that MDTA was seeking to build to determine if there is a need for these additional lanes. If there are unmet needs for pistol lanes, the proposed remediation of the rifle firing range shall also include the construction of up to 10 additional pistol lanes at PSETC.

(2) MDTA and PCTC shall agree to a memorandum of understanding concerning MDTA's use of PSETC firing ranges and provide a copy of the memorandum of understanding to the budget committees.

(3) The budget committees shall have 45 days to review and comment from the receipt of each of these reports.

Further provided that PCTC shall develop a long-term needs assessment that considers the current and future needs of State law enforcement agencies for firing ranges over the next 20 years. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment on the report.".

Conference Committee Amendment No. 7

On page 67 of the Committee Reprint, under the heading Land Acquisition and Planning, in program K00A05.10 Outdoor Recreation Land Loan, reject Amendment 27, and in line 35 strike "$33,955,854" and substitute "$17,971,359"; and in line 37 strike "$33,955,854" and substitute "$17,971,359"; and on page 68 of the Committee Reprint, strike line 7 and line 9 in their entirety; and in line 11 strike "33,955,854" and substitute "17,971,359".

Conference Committee Amendment No. 8

On page 87 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, adopt Amendment 29, and in line 24 strike "93,890,118" and substitute "94,890,118"; and in line 27 strike "143,751,324" and substitute "144,751,324".

Conference Committee Amendment No. 9

On page 90 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 30, and in line 10 strike "87,196,591" and substitute "87,296,591"; and in line 14 strike "119,947,558" and substitute "120,047,558"; and following line 7 insert "It is the intent of the General Assembly that the Maryland Veterans Behavioral Health Program shall be funded at a level sufficient to fulfill the statutory requirements of, and demand for, that program. If the fiscal 2010 appropriation is insufficient to meet that demand, the Mental Hygiene Administration may use funding from its total fiscal 2010 appropriation, up to $2,800,000, to meet projected demand.".

Conference Committee Amendments

Conference Committee Amendment No. 10

On page 96 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 31, and in line 40 strike beginning with "Further" down through "markets." in line 16 on page 97 and substitute "Further provided that the Secretary of the Department of Health and Mental Hygiene (DHMH) shall request the Maryland Insurance Administration undertake a market conduct study and a financial examination of all HealthChoice managed care organizations in accordance with Sections 2-205, 2-206, 2-207, and 2-208 of the Insurance Article to assess compliance with the provisions of Section 15-605 of the Insurance Article. The studies and examinations shall include but are not limited to a review of payment practices, actuarial reimbursement rates, compliance with medical loss ratios for each jurisdiction of operation, and any other information deemed appropriate by the Secretary of DHMH in consultation with the Maryland Insurance Commissioner. The market conduct studies and financial examinations shall be submitted to the budget committees by December 1, 2010. An interim report shall be submitted to the budget committees by December 1, 2009."; and on page 100 of the Committee Reprint, in line 16 following "adjustment" insert ". Further provided that $5,000,000 of this appropriation made for the purpose of provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.02) to be used only to provide an operating grant to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that before any operating grant is made to the Board of Directors of Bon Secours Hospital, Baltimore Inc., the Board of Directors shall provide a report to the Department of Health and Mental Hygiene and the budget committees detailing a long–term, comprehensive and sustainable solution to the hospital's financial issues. This report shall include a plan for implementing by fiscal 2011 a sustainable primary-care centric approach that in addition to urgent care services will include expanded primary care access; improved mental health services; additional substance abuse assessment and treatment services; and other critical community services. The budget committees shall have 45 days from the receipt of the report for review and comment.

It is the intent of the General Assembly that this is a one-time operating grant"; and in line 33 following "cancelled" insert ". Further provided that $235,000 of this appropriation derived from swf310 Rate Stabilization Fund made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Insurance Administration (D80Z01.05) to be used only to provide subsidies for medical professional liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital and who also provide obstetrical services at Garrett County Memorial Hospital. The subsidy shall equal 70% of the difference between the policyholder's premium for calendar 2010 and the premium that

otherwise would be payable in calendar 2010 if the policyholder was not providing obstetrical services. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that the Department of Health and Mental Hygiene and the Maryland Insurance Administration in coordination with the Garrett County Memorial Hospital and the medical malpractice insurance companies shall submit a report to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee regarding options to prevent the necessity for future medical malpractice subsidies for the liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital. The report shall be submitted by October 1, 2009".

Conference Committee Amendment No. 11

On page 120 of the Committee Reprint, under the heading Division of Correction – Headquarters, in program Q00B01.02 Classification, Education and Religious Services, adopt Amendment 37, and in line 17 strike "$5,000,000" and substitute "$24,016,000"; and on Page 1 of the Committee Reprint, under the heading Payments to Civil Divisions of the State, in program A11K00.01 Miscellaneous Grants, in line 16, strike "3,075,000" and substitute "2,575,000".

Conference Committee Amendment No. 12

On page 132 of the Committee Reprint, under the heading Headquarters, in program R00A01.01 Office of the State Superintendent, adopt Amendment 39, and beginning in line 13 strike from "These" down through "250." in line 38 and substitute "Further provided that the General Fund Appropriation made for MSDE contracts is reduced by $150,000.".

Conference Committee Amendment No. 13

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.01 State Share of Foundation Program, reject Amendment 40, and on page 136 of the Committee Reprint, following line 36 add the following language "Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect."; and on page 137 of the Committee Reprint, in line 8 strike "$6,667,277" and substitute "$30,383,493".

Conference Committee Amendments

Conference Committee Amendment No. 14

On page 141 of the Committee Reprint, under the heading Aid to Education, in program R00A02.58 Head Start, adopt amendment 44, and strike beginning with ", provided" in line 40 down through "programs" in line 3 on page 142 and substitute ", provided that $1,800,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees indicating whether or not federal funds received from the American Recovery and Reinvestment Act of 2009 for the Head Start program may be used for summer programs, and before and after school programs for Head Start enrolled children. It is the intent of the General Assembly that the department revert $1,800,000 in general funds if the federal stimulus funds may be used for these purposes".

Conference Committee Amendment No. 15

On page 142 of the Committee Reprint, under the heading Aid to Education, in program R00A02.58 Head Start, adopt Amendment 45, and in line 5 strike "3,000,000" and substitute "1,800,000".

Conference Committee Amendment No. 16

On page 146 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 47, and in line 23 strike "$655,622" and substitute "$674,716".

Conference Committee Amendment No. 17

On page 148 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 49, and in line 20 strike "$5,649,966" and substitute "$5,886,973".

Conference Committee Amendment No. 18

On page 154 of the Committee Reprint, under the heading Maryland Higher Education Commission, adopt Amendment 52, and following line 3 insert "It is the intent of the General Assembly that the Maryland Higher Education Commission (MHEC) in collaboration with the University System of Maryland (USM) shall convene a workgroup consisting of:

(1) local elected officials, including the Mayor of Hagerstown and the President of the Washington County Commissioners;

(2) representatives from Hagerstown Community College;

(3) business and the community leaders including representatives of the Greater Hagerstown Committee and the Hagerstown/Washington County Chamber of Commerce; and

(4) other stakeholders including the University System of Maryland at Hagerstown (USMH) Advisory Board and the President of Kaplan College in Hagerstown.

The workgroup shall study the fiscal and programmatic viability of USMH. The workgroup review should include considering the most appropriate governance structure for the center; ensuring the financial and programmatic success of the center including strengthening the relationship with Hagerstown Community College; increasing local participation, both financial and non-financial; and expanding programmatic offerings to include non-USM programs and institutions. MHEC shall report to the budget committees on or before September 1, 2009, on the recommendations of the workgroup which shall include recommendations to improve the immediate and long-term success of the center.".

Conference Committee Amendment No. 19

On page 154 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, adopt Amendment 53, and in line 29 strike "56,051,065" and substitute "52,177,751".

Conference Committee Amendment No. 20

On page 156 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges, adopt Amendment 59, and in line 30 strike "225,554,761" and substitute "225,129,796".

Conference Committee Amendment No. 21

On page 156 of the Committee Reprint, under the heading Maryland Higher Education Commission, in program R62I00.07 Educational Grants, adopt Amendment 60, and in line 45 strike "6,636,000" and substitute "6,936,000"; and on page 157 in line 3 strike "8,329,077" and substitute "8,629,077"; and in line 15 strike "125,000" and substitute "0"; and in line 22 strike "381,809" and substitute "300,000"; and in line 24 strike "1,500,000" and substitute "0".

Conference Committee Amendments

Conference Committee Amendment No. 22

On page 161 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 62, and in line 7 strike "$655,622" and substitute "$674,716".

Conference Committee Amendment No. 23

On page 161 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions for Higher Education, adopt Amendment 63, and in line 14 strike "$5,649,966" and substitute "$5,886,973".

Conference Committee Amendment No. 24

On page 165 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 67, and in line 25 strike "1,240,332,502" and substitute "1,240,267,999"; and in line 34 strike "1,247,873,691" and substitute "1,247,809,188"; and on page 160 of the Committee Reprint, in line 31 strike "45,024,545" and substitute "42,408,385".

Conference Committee Amendment No. 25

On page 166 of the Committee Reprint, under the heading Baltimore City Community College, in program R95C00.00 Baltimore City Community College, adopt Amendment 69, and in line 12 strike "67,898,633" and substitute "67,673,130"; and in line 15 strike "94,631,040" and substitute "94,405,537".

Conference Committee Amendment No. 26

On page 172 of the Committee Reprint, under the heading Office of the Secretary, in program T00A00.05 Maryland Biotechnology Center, adopt Amendment 71, and in line 30 strike "1,714,281" and substitute "1,964,281"; and in line 32 strike "4,456,494" and substitute "4,706,494".

Conference Committee Amendments

Conference Committee Amendment No. 27

On page 173 of the Committee Reprint, under the heading Division of Economic Development, in program T00F00.06 Maryland Industrial Training Program, adopt Amendment 72, and in line 38 strike "250,000" and substitute "30,958".

Conference Committee Amendment No. 28

On page 176 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 75, and in line 30 strike "5,400,000" and substitute "15,400,000".

Conference Committee Amendment No. 29

On page 206 of the Committee Reprint, under the heading Headquarters, in program R00A01.04 Division of Accountability and Assessment, adopt Amendment 77, and in line 28 strike "2,191,703" and substitute "7,491,703"; and in line 32 strike "3,128,537" and substitute "8,428,537"; and on page 207 of the Committee Reprint, in program R00A02.01 State Share of Foundation Program, in line 35 strike beginning with ", provided" down through "SB 166" in line 39.

Conference Committee Amendment No. 30

On page 249 of the Committee Reprint, under the heading Section 45, adopt Amendment 80, and strike beginning with "Funding" in line 32 down through "identifier." in line 37 and substitute "Funding may be released for DPSCS upon providing the budget committees with a letter of certification from DoIT once the Offender Case Management System is fully capable of interfacing with current and future data systems in order to track and share offender information under the established common identifier.".

Conference Committee Amendment No. 31

On page 250 of the Committee Reprint, under the heading Section 47, adopt Amendment 81, and following line 36 insert "SECTION 47. AND BE IT FURTHER ENACTED, That $200,000 of the appropriation made for the purpose of general operating expenses in the Office of the People's Counsel (C91H00) may not be expended until the Office of the People's Counsel submits a report to the budget committees. The report shall include:

(1) the cause of the decreased performance for the Office of the People's Counsel in the area of complaints and terminations resolved successfully between fiscal 2007 and 2008;

(2) the reason for the relatively low estimates of the Office of the People's Counsel for the complaints and terminations resolved successfully for fiscal 2009 and 2010;

(3) the role of the Office of the People's Counsel in examining the transactions of Constellation Energy Group with MidAmerican Energy Holdings Company and EDF Development Inc.; and

(4) the actions Office of the People's Counsel has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

Further provided that $200,000 of the appropriation made for the purpose of general operating expenses in the Public Service Commission (C90G00) may not be expended until the Public Service Commission submits a report to the budget committees on the actions it has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

The budget committees shall have 45 days from the receipt of each report to review and comment.".

Conference Committee Amendment No. 32

On page 252 of the Committee Reprint, under the heading Section 50, adopt Amendment 82, and strike each occurrence of "250" and substitute "200".

Conference Committee Amendment No. 33

On page 253 of the Committee Reprint, under the heading Section 51, reject Amendment 83, and in line 19 insert

"SECTION 52. AND BE IT FURTHER ENACTED, That no funds may be expended for, nor may the master development agreement for the proposed State Center project be submitted to the Board of Public Works for approval, until:

(1) The State Treasurer has consulted with the Comptroller, bond counsel, and the bond rating agencies and considered whether the State Center project constitutes a capital lease and the potential impact the project would have on State debt affordability limits. The

Treasurer shall outline the results of this assessment in a report to be submitted to the budget committees no later than May 15, 2009; and

(2) The budget committees shall complete all review and comment by May 29, 2009.

SECTION 53. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that a joint legislative and executive workgroup be established during the 2009 interim to study issues related to legislative oversight of proposed public-private partnerships and to recommend legislation for consideration at the 2010 session. Staffing shall be provided by the Department of Legislative Services.

SECTION 54. AND BE IT FURTHER ENACTED, That the Department of General Services, Maryland Department of Transportation, the University System of Maryland Office, and the Maryland Transportation Authority shall each submit a report to the budget committees by August 1, 2009, listing all projects for which a public-private partnership is under consideration or in any phase of development. The budget committees shall have 45 days to review and comment from the date of receipt of each report.".

Conference Committee Amendment No. 34

On page 253 of the Committee Reprint, under the heading Section 52, adopt Amendment 84, and in line 33 strike beginning with "efforts to" down through "process." in line 36 and insert ":

(1) efforts to obtain federal Medicaid matching funds to support the Community Services Reimbursement Rate Commission;

(2) recommendations, developed in consultation with the commission and other stakeholders, on developing a financially sound rate-setting process that encourages both maximizing operational efficiency and the highest levels of quality of care; and

(3) any changes the department, in consultation with the commission and other stakeholders, believes would improve the work of the commission, including, but not limited to, broadening the composition of the membership of the commission and altering the limit on the commission's rate-setting recommendations to align to the spending affordability limit or other appropriate measure.".

Conference Committee Amendment No. 35

Adopt Amendment 90, Senate Floor Amendment HB0100/576917/3, and following "Further provided that" insert ", contingent on the failure of House Bill 960,".

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 1

On page 7 of Supplemental Budget No. 2, under the heading Department of Aging, in Item 9, program D26A07.01 General Administration, following "General Fund Appropriation" insert

", provided that:

(1) $442,210 of this appropriation for "Hold Harmless" shall be allocated as follows:

Area Agency on Aging	Hold Harmless Allocation
Allegany	$80,373
Baltimore City	113,654
MAC, Inc.	179,242
Queen Anne's	13,025
Upper Shore Aging, Inc.	36,419
Washington	19,497.

(2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2010 exceeds the amount received in fiscal 2009, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2010.

(3) The amount of Hold Harmless funding reduced pursuant to paragraph (2) shall be credited to the Baltimore City Area Office on Aging".

Conference Committee Supplemental Budget Amendment No. 2

On page 33 of Supplemental Budget No. 2 under the heading Maryland Higher Education Commission, in Item 108, program R62I00.07 Educational Grants, following "the aforementioned General Fund amount" insert ". Further provided that $500,000 of this appropriation may not be expended for any purpose except as additional grants to Regional Higher Education Centers (RHEC) to be distributed proportionally in accordance with the RHEC funding strategy. Further provided that no portion of this appropriation for workforce initiatives may be expended until $500,000 of this appropriation and $400,000 of additional grants provided by the supplemental budget has been awarded to the RHECs. Funding not used for this restricted purpose shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the $1,750,000 provided for RHECs in the fiscal 2010 appropriation shall be the base funding level in future years".

Conference Committee Amendments

Conference Committee Supplemental Budget Amendment No. 3

On page 35 of Supplemental Budget No. 2, under the heading Department of Business and Economic Development, in Item 115, program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, strike each occurrence of "3,000,000" and substitute "1,100,000"; and following "General Fund Appropriation" insert ", provided that $1,100,000 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may only be used to fund marketing and promotional activities under the Maryland Tourism Board. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be reverted".

Conference Committee Technical Amendment No. 1

On page 250 of the Committee Reprint, under the heading Section 47, in line 37 strike "47." and substitute "48."; and on page 251 of the Committee Reprint, in line 12 strike "48." and substitute "49."; and in line 30 strike "49." and substitute "50."; and on page 252 of the Committee Reprint, in line 6 strike "50." and substitute "51."; and on page 253 of the Committee Reprint, in line 24 strike "52." and substitute "55."; and in line 37 strike "53." and substitute "57."; and on page 254 of the Committee Reprint, in line 4 strike "54." and substitute "58.".

House Bill 100

Amendment Descriptions

Judiciary

Amendment 1: The Senate modified a reduction to restore positions. The conference committee adopted the Senate position.

Amendment 2: The Senate restored funding for the Maryland Legal Services Corporation. The conference committee adopted the Senate position.

Amendment 3: The Senate added language to shift 25% of the cost for the circuit court law clerks to the local jurisdictions. The conference committee rejected the Senate position.

Amendment 4: The Senate modified language related to a report on the forfeiture of bail bonds. The conference committee adopted the Senate position.

Amendment 5: The Senate modified language so that funding is not restricted until a report from the Maryland Disability Law Center is submitted. The conference committee adopted the Senate position.

Board of Public Works

Amendment 6: The Senate added language restricting payments to the Council of State Governments until Maryland is transferred to the Eastern Region. The conference committee adopted the Senate position.

Maryland Department of Planning

Amendment 7: The Senate partially restored funding for the Maryland Heritage Structure Rehabilitation Tax Credit. The conference committee adopted the Senate position with an amendment to reduce the appropriation by $7.7 million. (Conference Committee Amendment No. 1)

Maryland Insurance Administration

Amendment 8: The Senate restored one position and funding for equipment and salaries. The conference committee adopted the Senate position.

Comptroller of Maryland

Amendment 9: The Senate reduced funding for operating expenses. The conference committee adopted the Senate position with an amendment to restore funding within the Communications Unit. (Conference Committee Amendment No. 2)

Amendment 10: The Senate struck language that reduced the appropriation for publishing abandoned property claims contingent on enactment of legislation. The conference committee adopted the Senate position.

State Department of Assessments and Taxation

Amendment 11: The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Real Property Valuation Program. The conference committee rejected the Senate position.

Amendment 12: The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Office of Information Technology Program. The conference committee rejected the Senate position.

Amendment 13: The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of operations for the Business Property Valuation Program. The conference committee rejected the Senate position.

Department of Information Technology

Amendment 14: The Senate added language to require local jurisdictions to reimburse the State for 50% of the cost of a major Information Technology Project. The conference committee rejected the Senate position.

Amendment 15: The Senate added language replacing general funds with special funds to purchase a new Optical Scan Voting System. The conference committee adopted the Senate position with an amendment to modify the amount of funds replaced. (Conference Committee Amendment No. 3)

Maryland State Retirement and Pension Systems

Amendment 16: The Senate struck language that would have deleted positions and reclassified existing vacancies to investment positions. The conference committee adopted the Senate position.

Amendment 17: The Senate restored funding for printing member handbooks. The conference committee rejected the Senate position.

Maryland Department of Transportation

Amendment 18: The Senate modified language to increase the number of positions that can be added by the Board of Public Works. The conference committee adopted the Senate position with a technical amendment to conform to Back of the Bill language. (Conference Committee Amendment No. 4)

Amendment 19: The Senate struck language expressing legislative intent for how the department should reflect costs for snow removal in its financial forecast. The conference committee adopted the Senate position with an amendment to phase in the budgeting of snow removal using a five-year rolling average. (Conference Committee Amendment No. 5)

Amendment 20: The Senate partially restored funding for vehicle maintenance and repair and reduced funding for equipment purchases. The conference committee adopted the Senate position.

Amendment 21: The Senate added language to further reduce the county and Baltimore City share of Highway User Revenue by an additional $60 million. The conference committee adopted the Senate position.

Amendment 22: The Senate modified language to alter the reporting requirements for the Maryland Port Administration on a potential public-private partnership. The conference committee adopted the Senate position.

Amendment 23: The Senate restored funding for the replacement of two vehicles. The conference committee rejected the Senate position.

Amendment 24: The Senate added language that restricts funds until the Motor Vehicle Administration submits a report on providing instant access to driver records. The conference committee adopted the Senate position.

Amendment 25: The Senate struck language that restricts funds in the Maryland Aviation Administration until a grant is made by the Maryland Transportation Authority to construct a new rifle firing range. The conference committee adopted the Senate position with an amendment to provide $1.2 million in funding from the Maryland Department of Transportation Capital Grant program for the remediation of the rifle firing range and possible construction of additional pistol lanes. In addition, the amendment added certain reporting requirements prior to expenditure of design funds. (Conference Committee Amendment No. 6)

Department of Natural Resources

Amendment 26: The Senate restored funding and a position in the Office of Communications and Marketing. The conference committee adopted the Senate position.

Amendment 27: The Senate modified contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds. The conference committee rejected the Senate position and added an amendment to restore the Program Open Space State and local reductions. (Conference Committee Amendment No. 7)

Maryland Department of Agriculture

Amendment 28: The Senate modified contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds. The conference committee rejected the Senate position.

Department of Health and Mental Hygiene

Amendment 29: The Senate added a reduction to funding for local treatment grants. The conference committee adopted the Senate position with an amendment to modify the reduction. (Conference Committee Amendment No. 8)

Amendment 30: The Senate further reduced funding for Veterans Behavioral Health Services. The conference committee adopted the Senate position with an amendment to modify the reduction and add intent language. (Conference Committee Amendment No. 9)

Amendment 31: The Senate added language requiring the Maryland Insurance Administration to undertake a market conduct study of certain Managed Care Organizations (MCO). The conference committee adopted the Senate position with amendments to undertake a market conduct study and a financial examination on all MCOs; to provide a grant to Bon Secours Hospital; and to extend medical malpractice subsidies to physicians at Garrett County Memorial Hospital. (Conference Committee Amendment No. 10)

Amendment 32: The Senate modified language to partially restore general funds for Medicaid. The conference committee rejected the Senate position.

Amendment 33: The Senate added language to reduce general fund support for certain rates paid to Managed Care Organizations. The conference committee rejected the Senate position.

Amendment 34: The Senate added language to reduce federal fund support for certain rates paid to Managed Care Organizations. The conference committee rejected the Senate position.

Department of Human Resources

Amendment 35: The Senate struck language that prohibited the use of funds to implement or operate a system of consolidated local departments of social services until a report on the impact is submitted. The conference committee adopted the Senate position.

Amendment 36: The Senate added language to restrict funds for Child Welfare Service to only be used for Family Team Decision Making activities. The conference committee rejected the Senate position.

Department of Public Safety and Correctional Services

Amendment 37: The Senate modified a contingent reduction to partially restore funding for the local jail reimbursement program to allow funds to be used for fiscal 2009 reimbursement liabilities. The conference committee adopted the Senate position with an amendment to delete the $24.0 million appropriation available for local jail payments for fiscal 2010 and also to reduce a grant to Baltimore City by $500,000. (Conference Committee Amendment No. 11)

Amendment 38: The Senate modified language to partially restore the reduction generated from converting the Herman L. Toulson Boot Camp to a minimum security facility. The conference committee adopted the Senate position.

Maryland State Department of Education

Amendment 39: The Senate amended language reducing the number of loaned educators and the general fund appropriation for loaned educator contracts. The conference committee adopted the Senate position, and modified the language to reduce the general fund appropriation by $150,000 and delete the requirement to eliminate a specific number of loaned educator contracts. (Conference Committee Amendment No. 12)

Amendment 40: The Senate added contingent language restricting funds in the State Foundation Program for school construction. The conference committee rejected the Senate position, modified the contingent reduction for the Montgomery County wealth based calculation error to $30.1 million, and added language requiring a review by the committees of any budget amendment which would transfer funds from Aid to Education to any other budget unit. (Conference Committee Amendment No. 13)

Amendment 41: The Senate struck language restricting funds for the SEED School of Maryland. The conference committee adopted the Senate position.

Amendment 42: The Senate partially restored funding for the NorthBay Environmental Education program. The conference committee adopted the Senate position.

Amendment 43: The Senate amended contingent language partially restoring funding for aid to local libraries. The conference committee adopted the Senate position.

Amendment 44: The Senate added language including a contingent reduction for Head Start summer programs provided federal funds are available for this purpose. The conference committee adopted the Senate position and modified the language to restrict the expenditure of funds until the Maryland State Department of Education submits a report indicating the federal stimulus funding will not be available for summer and before and after school programs. (Conference Committee Amendment No. 14)

Amendment 45: The Senate restored funding for Head Start. The conference committee adopted the Senate position but reduced funding for Head Start by $1.2 million. (Conference Committee Amendment No. 15)

Amendment 46: The Senate restored funding for the Funding for Educational Organizations grant program. The conference committee adopted the Senate position.

Morgan State University

Amendment 47: The Senate partially restored funding for Morgan State University and added language regarding enrollment. The conference committee adopted the Senate position but modified the reduction to $674,716. (Conference Committee Amendment No. 16)

St. Mary's College of Maryland

Amendment 48: The Senate reduced funding for St. Mary's College of Maryland. The conference committee rejected the Senate position.

University System of Maryland

Amendment 49: The Senate partially restored funding for the University System of Maryland and added language regarding enrollment. The conference committee adopted the Senate position and modified the reduction to $5.9 million. (Conference Committee Amendment No. 17)

Amendment 50: The Senate restored funds to the University System of Maryland. The conference committee adopted the Senate position.

University System of Maryland Office

Amendment 51: The Senate restored funds for the University System of Maryland at Hagerstown. The conference committee adopted the Senate position.

Amendment 52: The Senate struck language requiring the creation of a task force to study the fiscal and programmatic viability of the University System of Maryland at Hagerstown (USMH). The conference committee adopted the Senate position and modified the language to require MHEC to convene a task force to study USMH. (Conference Committee Amendment No. 18)

Maryland Higher Education Commission

Amendment 53: The Senate partially restored funding for the Sellinger formula for independent higher education institutions. The conference committee adopted the Senate position and modified the reduction to $13.9 million. (Conference Committee Amendment No. 19)

Amendment 54: The Senate struck language requiring that financial aid for undergraduate Maryland students funded through the Sellinger formula should be held harmless from reductions to that formula. The conference committee adopted the Senate position.

Amendment 55: The Senate struck language that required a report on financial aid from institutions that receive Sellinger aid. The conference committee adopted the Senate position.

Amendment 56: The Senate struck a technical amendment to the Cade formula for community colleges. The conference committee rejected the Senate position.

Amendment 57: The Senate adopted language to provide a 4% increase to the community college formula contingent upon a tuition freeze. The conference committee rejected the Senate position.

Amendment 58: The Senate adopted language expressing the intent that State funding not be used to increase the salaries of employees at community colleges. The conference committee adopted the Senate position.

Amendment 59: The Senate partially restored funding for community colleges. The conference committee adopted the Senate position but adjusted the reduction to $34.0 million. (Conference Committee Amendment No. 20)

Amendment 60: The Senate partially restored a reduction to miscellaneous grants and reduced funding for the Southern Maryland Regional Higher Education Center. The conference committee adopted the Senate position and modified the reduction to miscellaneous grants to $206,809. (Conference Committee Amendment No. 21)

Amendment 61: The Senate added language that endorses the current practice of maximizing scholarship funds to reduce waitlists. The conference committee rejected the Senate position.

Higher Education

Amendment 62: The Senate partially restored funding for Morgan State University and added language regarding enrollment. The conference committee adopted the Senate position but modified the reduction to $674,716. (Conference Committee Amendment No. 22)

Amendment 63: The Senate partially restored funding for the University System of Maryland and added language regarding enrollment. The conference committee adopted the Senate position and modified the reduction to $5.9 million. (Conference Committee Amendment No. 23)

Amendment 64: The Senate restored funds to the University System of Maryland. The conference committee adopted the Senate position.

Amendment 65: The Senate restored funds for the University System of Maryland at Hagerstown. The conference committee adopted the Senate position.

Amendment 66: The Senate added language making a portion of the appropriation for Baltimore City Community College contingent upon a tuition freeze. The conference committee rejected the Senate position.

Amendment 67: The Senate partially restored funding for Baltimore City Community College, and reduced funding for St. Mary's College of Maryland. The conference committee adopted the Senate position but adjusted the reduction for Baltimore City Community College to $2.6 million and restored funding for St. Mary's College of Maryland. (Conference Committee Amendment No. 24)

Baltimore City Community College

Amendment 68: The Senate added language making a portion of the appropriation for Baltimore City Community College contingent upon a tuition freeze. The conference committee rejected the Senate position.

Amendment 69: The Senate partially restored funding for Baltimore City Community College. The conference committee adopted the Senate position but adjusted the reduction for Baltimore City Community College to $2.6 million. (Conference Committee Amendment No. 25)

Department of Business and Economic Development

Amendment 70: The Senate reduced grants for military alliances. The conference committee rejected the Senate position.

Amendment 71: The Senate reduced the grant for the University System of Maryland's Nano-Biotechnology Initiative. The conference committee adopted the Senate position and partially restored funds for the grant. (Conference Committee Amendment No. 26)

Amendment 72: The Senate partially restored funds for the Maryland Industrial Training Program. The conference committee adopted the Senate position and made further reductions in the program. (Conference Committee Amendment No. 27)

Amendment 73: The Senate partially restored funds for the Partnership for Workforce Quality. The conference committee adopted the Senate position.

Amendment 74: The Senate restored funds for the Maryland Biotechnology Tax Credit. The conference committee adopted the Senate position.

Maryland Technology Development Corporation

Amendment 75: The Senate reduced funds for stem cell research. The conference committee adopted the Senate position and restored $10.0 million. (Conference Committee Amendment No. 28)

Department of Juvenile Services

Amendment 76: The Senate added language restricting funds from being spent for residential placements in certain facilities. The conference committee rejected the Senate position.

Fiscal 2009 Deficiencies

Amendment 77: The Senate partially restored funds for assessment contracts in the Maryland State Department of Education. The conference committee adopted the Senate position, further restored funding for assessment contracts, and restored funding for the State Share of the Foundation program deficiency appropriation. (Conference Committee Amendment No. 29)

Back of the Bill Sections

Amendment 78: The Senate restored language that allows the Secretary of the Department of Budget and Management to transfer funds. The conference committee adopted the Senate position.

Amendment 79: The Senate modified language to replace general funds with Medicare Part D reimbursement funds. The conference committee adopted the Senate position.

Amendment 80: The Senate struck language and allowed for the release of funds for two agency case management systems if a letter of certification is submitted. The conference committee adopted the Senate position and modified language to remove the Judiciary from the letter of certification requirement. (Conference Committee Amendment No. 30)

Amendment 81: The Senate struck language that restricts funds for the Public Service Commission and the Office of the People's Counsel until a report is submitted. The conference committee adopted the Senate position with an amendment to clarify the reporting requirements. (Conference Committee Amendment No. 31)

Amendment 82: The Senate modified language to change the limitation on new position creation from 150 to 250. The conference committee adopted the Senate position with an amendment to limit new position creation to 200. (Conference Committee Amendment No. 32)

Amendment 83: The Senate added language expressing legislative intent that the Departments of General Services and Health and Mental Hygiene be prohibited from leasing any buildings on the Rosewood property until the clearinghouse review process has concluded. The conference committee rejected the Senate position and adopted amendments to add three sections which require the State Treasurer to evaluate whether the State Center project affects debt affordability limits; to express intent for a joint legislative-executive workgroup to study P3 issues; and to require a report on all P3 projects in the State. (Conference Committee Amendment No. 33)

Amendment 84: The Senate added language to restrict funds to only be used in support of the operating expenses for the Community Services Reimbursement Rate Commission and added a reporting requirement. The conference committee adopted the Senate position with an amendment to modify the reporting requirement. (Conference Committee Amendment No. 34)

Amendment 85: The Senate struck language that restricted Maryland Department of the Environment federal stimulus funding to certain water quality projects in Supplemental Budget No. 1. The conference committee adopted the Senate position.

Floor Amendments

Amendment 86: The Senate modified language for Amendment 15 to allow up to a certain amount of general funds to be replaced with special funds to purchase a new Optical Scan Voting System. The conference committee rejected the Senate position.

Amendment 87: The Senate added language to restrict the Motor Vehicle Administration from spending any funds to issue driver licenses or personal identification cards unless an individual can prove legal residency in the United States. The conference committee rejected the Senate position.

Amendment 88: The Senate modified Amendment 5 to strike a requirement that the Maryland Disability Law Center provide a listing of private, nonprofit, and government organizations receiving financial or technical assistance. The conference committee rejected the Senate position.

Amendment 89: The Senate added language requiring that funds be spent on a noise control program in the Maryland Department of the Environment. The conference committee rejected the Senate position.

Amendment 90: The Senate added language restricting $36 million from the State Share of the Foundation program unless Prince George's County cancels a new administration building. The conference committee adopted the Senate position and modified the language to make the reduction contingent upon the failure of House Bill 960. (Conference Committee Amendment No. 35)

Supplemental Budget #2

Conference Committee Supplemental Budget Amendment 1: The conference committee adopted an amendment allocating hold harmless funds in the Department of Aging.

Conference Committee Supplemental Budget Amendment 2: The conference committee adopted an amendment to restrict $500,000 of Higher Education Workforce Investment Initiatives for grants to regional higher education centers (RHEC) and established current year funding of $1.75 million as the future year funding base for RHECs.

Conference Committee Supplemental Budget Amendment 3: The conference committee reduced the general fund supplemental appropriation by $1.9 million and restricted the remaining funds to be used only for marketing and promotional activities under the Maryland Tourism Board.

Technical Amendment

Conference Committee Technical Amendment No. 1: The conference committee renumbered sections.

Fiscal 2010 - Conference Committee Amendment Table

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
3	1	Judiciary – Modifies language to delete funds for vacancies without deleting vacant positions.					11 FTEs	Adopt	0 FTEs
4	2	Judiciary – Restores funds for the Maryland Legal Services Corporation.	SF	$500,000	$0	$500,000	$500,000	$500,000	$0
5	3	Judiciary – Adds language for a contingent reduction that shifts 25% of the circuit court law clerks cost to local jurisdictions for two years.	GF				2,051,907	Reject	0
5	4	Judiciary – Modifies language restricting funds until a report is provided on the forfeiture of bail bonds.						Adopt	
7	5	Judiciary – Modifies language requiring a report from the Maryland Disability Law Center without restricting funds.						Adopt	
13	6	Board of Public Works – Adds language restricting the State's contribution to the Council of State Governments until Maryland is moved to the Eastern region.						Adopt	
23	7	Department of Planning – Partially restores funding for the Maryland Heritage Structure Rehabilitation Tax Credit to the fiscal 2009 level.	GF	14,700,000	4,700,000	10,000,000	5,300,000	ACCA	7,700,000
28	8	Maryland Insurance Administration – Restores a position and funding for equipment and salaries in the Maryland Insurance Administration.	SF	27,364,093	26,813,027	27,364,093	551,066	$27,364,093	0
30	9	Comptroller – Reduces operating expenditures in the Communications Unit and Executive Direction Program.	GF	3,055,495	3,055,495	2,880,595	174,900	ACCA	75,900
31	10	Comptroller – Strikes language reducing funds for newspaper publications contingent upon legislation.	GF				482,000	Adopt	0
33	11	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for Real Property Valuation Program at 50%.	GF				16,626,604	Reject	
33	12	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for the Office of Information Technology Program at 50%.	GF				1,365,449	Reject	
34	13	State Department of Assessments and Taxation – Modifies language requiring local jurisdictions to reimburse the State for Business Property Valuation Program at 50%.	GF				1,706,840	Reject	
37	14	Department of Information Technology – Modifies language requiring local jurisdictions to reimburse the State for SDAT's Major IT Development Project Program at 50%.	GF				1,095,810	Reject	
37	15	Department of Information Technology – Adds language replacing general funds with Fair Campaign Financing funds to purchase a new Optical Scan Voting System.	GF				2,887,538	ACCA	2,000,000
40	16	State Retirement Agency – Strikes language deleting positions in the State Retirement Agency, restricting funds, and requiring a report.					2 FTEs	Adopt	0 FTEs
40	17	State Retirement Agency – Partially restores funding for printing member handbooks.	SF	26,301,972	25,787,851	26,168,522	380,671	$25,787,851	514,121
47	18	MDOT – Technical amendment related to Rule of 150/250.						ACCA	
56	19	State Highway Administration – Strikes language regarding the budgeting of snow removal.						ACCA	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
56	20	State Highway Administration – Reduces funds for equipment purchase, maintenance, and repairs and partially restores funding for vehicle maintenance.	SF	201,649,961	201,434,961	201,214,961	220,000	$201,214,961	435,000
58	21	State Highway Administration – Reduces the county and Baltimore City share of Highway User Revenues by an additional $60 million.	SF				60,000,000	Adopt	60,000,000
59	22	Port Administration – Modifies language requiring a report from the Maryland Port Administration on a potential public-private partnership.						Adopt	
61	23	Port Administration – Partially restores funding for replacement of 2 SUVs.	SF	112,591,281	109,765,009	109,807,892	42,883	$109,765,009	2,826,272
65	24	Motor Vehicle Administration – Restricts $250,000 until the MVA submits a report on providing instant access to driver records.						Adopt	
69	25	Aviation Administration – Strikes language restricting $5,000,000 until the Maryland Transportation Authority provides a $1.2 million grant to construct a firing range.						ACCA	
75	26	Department of Natural Resources – Restores funding and a position in the Office of Communications and Marketing.	GF	556,229	506,229	556,229	50,000	$556,229	0
77	27	Department of Natural Resources – Modifies contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds.						RCCA	17,971,359
81	28	Department of Agriculture – Modifies contingent language to eliminate the requirement of one-for-one replacement of transfer tax funds with general obligation bonds.						Reject	
90	29	DHMH Alcohol/Drug Abuse Administration – Reduces funds for local treatment grants.	GF	95,890,118	95,890,118	93,890,118	2,000,000	ACCA	1,000,000
94	30	DHMH Mental Hygiene Administration – Further reduces funding for Veterans Behavioral Health due to lower than anticipated demand for services.	GF	89,296,591	87,396,591	87,196,591	200,000	ACCA	2,000,000
98	31	DHMH Medical Care Programs Administration – Adds language requesting the Maryland Insurance Administration to conduct a market conduct study on certain MCOs.						ACCA	
100	32	DHMH Medical Care Programs Administration – Restores $3,500,000 of general funds for Medicaid.	GF				3,500,000	Reject	53,500,000
100	33	DHMH Medical Care Programs Administration – Adds language reducing general fund support for MCO rates.	GF				23,500,000	Reject	
102	34	DHMH Medical Care Programs Administration – Adds language reducing federal fund support for MCO rates.	FF				23,500,000	Reject	
109	35	Department of Human Resources – Strikes language prohibiting the use of funds to implement or operate a system of consolidated local departments until submittal of a report.						Adopt	
112	36	Department of Human Resources – Adds language restricting funding for Child Welfare Service to only be used for Family Team Decision Making activities.						Reject	
127	37	DPSCS – Modifies a contingent reduction to the local jail reimbursement program and allows funds to be used for fiscal 2009 reimbursement liability.	GF				5,700,000	ACCA	24,016,000
128	38	DPSCS – Modifies the reduction related to the conversion of the Herman L. Toulson Boot Camp to a minimum security facility.	GF				150,000	Adopt	500,000

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
136	39	State Department of Education – Modifies language reducing the number of Loaned Educator contracts.	GF				370,000	ACCA	150,000
139	40	MSDE Aid to Education – Adds contingent language restricting $50.55 million in the State Foundation Program for school construction.						RCCA	30,383,493
140	41	MSDE Aid to Education – Strikes language restricting funds for the SEED school.						Adopt	
142	42	MSDE Aid to Education – Partially restores funding for NorthBay Environmental Education.	GF	775,000	612,000	625,000	13,000	$625,000	150,000
142	43	MSDE Aid to Education – Modifies the contingent reduction to partially restore funding for the library formula.	GF				1,205,102	Adopt	2,410,213
144	44	MSDE Aid to Education – Adds language to make the deletion of funds for Head Start summer programs contingent upon the availability of federal funds.						ACCA	
144	45	MSDE Aid to Education – Companion budget alteration to restore funds for Head Start summer programs contingent upon the availability of federal funds.	GF	3,000,000	0	3,000,000	3,000,000	ACCA	1,200,000
146	46	MSDE Funding for Educational Organizations – Restores funding for the State Aided Institutions Grant Program.	GF	4,784,940	3,784,940	4,784,940	1,000,000	$4,784,940	0
149	47	Morgan State University – Partially restores funding for Morgan State University.	CUF				315,217	ACCA	674,716
152	48	St. Mary's College of Maryland – Reduces by half the increase in the appropriation.	CUF	64,426,364	64,426,364	64,265,364	161,000	$64,426,364	0
153	49	University System – Partially restores funding for the University System of Maryland.	CUF				3,717,596	ACCA	5,886,973
153	50	University System – Restores $1.0 million that was reduced due to expected cost savings.	CUF				1,000,000	Adopt	0
161	51	University System – Restores $500,000 for the University System of Maryland at Hagerstown.	CUF				500,000	Adopt	0
161	52	University System – Strikes intent language on the creation of a task force to study the University System of Maryland at Hagerstown.						ACCA	
164	53	MHEC – Partially restores funding for the Sellinger formula independent institutions.	GF	66,079,480	45,445,958	56,051,065	10,605,107	ACCA	13,901,729
164	54	MHEC – Strikes intent language that financial aid be held harmless to reductions.						Adopt	
165	55	MHEC – Strikes language requiring a report on financial aid be submitted by independent institutions.						Adopt	
166	56	MHEC – Strikes a technical amendment related to holding community colleges harmless.						Reject	
166	57	MHEC – Adds language providing a 4% increase to community college funding and makes a portion of the funding contingent on a tuition freeze (See Amendment 59).						Reject	
167	58	MHEC – Adds intent language that State funding not be used to increase community college salaries.						Adopt	
168	59	MHEC – Implements the funding level for community colleges described in Amendment 57.	GF	259,178,924	224,115,185	225,554,761	1,439,576	ACCA	34,049,128
169	60	MHEC – Modifies a reduction to miscellaneous grants and reduces funding for the Southern Maryland Regional Higher Education Center.	GF	8,642,809	6,015,500	6,636,000	620,500	ACCA	206,809

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
170	61	MHEC – Adds language endorsing the current practice of maximizing scholarship funds to reduce waitlists.						Reject	
173	62	Higher Education – Technical amendment to partially restore funding for Morgan State University.						ACCA	
174	63	Higher Education – Technical amendment to partially restore funding for the University System of Maryland.						ACCA	
174	64	Higher Education – Technical amendment to restore $1.0 million that was reduced due to expected cost savings.						Adopt	
175	65	Higher Education – Technical amendment to restore $500,000 for the University System of Maryland at Hagerstown.						Adopt	
179	66	Higher Education – Technical amendment to add language providing a 4% increase to Baltimore City Community College's appropriation and make a portion of the funding contingent on a tuition freeze.						Reject	
180	67	Higher Education – Technical amendment to reduce by half the increase in the appropriation for St. Mary's College of Maryland and Baltimore City Community College.						ACCA	
181	68	BCCC – Adds language providing a 4% increase to Baltimore City Community College's appropriation and makes a portion of the funding contingent on a tuition freeze.						Reject	
182	69	BCCC – Companion budget alteration to provide a 4% increase.	CUF	70,289,290	67,447,589	67,898,633	451,044	ACCA	2,616,160
187	70	DBED – Reduces grant funding for military alliances.	GF	809,311	809,311	768,011	41,300	$809,311	0
187	71	DBED – Reduces grant funding for the University System's Nano-Biotechnology Initiative.	GF	2,464,281	2,464,281	1,714,281	750,000	ACCA	500,000
189	72	DBED – Partially restores funding for Maryland Industrial Training Program.	GF	1,030,958	0	250,000	250,000	ACCA	1,000,000
190	73	DBED – Partially restores funding for the Partnership for Workforce Quality.	GF	625,954	0	250,000	250,000	$250,000	375,954
191	74	DBED – Fully restores funding for a biotechnology tax credit.	GF	6,000,000	4,000,000	6,000,000	2,000,000	$6,000,000	0
195	75	TEDCO – Reduces funds for stem cell research.	GF	18,400,000	18,400,000	5,400,000	13,000,000	ACCA	3,000,000
198	76	Department of Juvenile Services – Adds language restricting funds from being spent for residential placements in certain facilities.						Reject	
204	77	FY09 Deficiency – MSDE – Partially restores the deficiency appropriation for accountability and assessment contracts; and restores funding for State Share of Foundation Program deficiency appropriation.	GF	8,491,703	2,122,926	2,191,703	68,777	ACCA	1,000,000
206	78	Section 17 – Restores language that allows the Secretary of the Department of Budget and Management to transfer funds.						Adopt	
207	79	Section 20 – Modifies language to replace only general funds with Medicare Part D reimbursement funds.	GF				9,831,806	Adopt	24,584,082
223	80	Section 45 – Modifies language to allow for the release of funds for either of two agency case management systems if a letter of certification is submitted.						ACCA	
226	81	Section 47 – Strikes language restricting funds for the Office of the People's Counsel and Public Service Commission until a report is submitted.						ACCA	
230	82	Section 50 – Modifies language to change the limitation on new position creation from 150 to 250.						ACCA	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
232	83	Section 51 – Prohibits the Departments of General Services and Health and Mental Hygiene from leasing any buildings on the Rosewood property until the clearinghouse review process has concluded. Amendment adds State Center reporting language.						RCCA	
232	84	Section 52 – Restricts funds to support the Community Services Reimbursement Rate Commission and adds a reporting requirement.						ACCA	
234	85	Supplemental No. 1 – Department of Environment – Strikes language restricting federal stimulus funding to certain water quality improvement projects.						Adopt	
238	86	Floor Amendment – Modifies contingent language to use up to $2.8 million of the Fair Campaign Financing Fund in lieu of GF for the Optical Scan Voting System.						Reject	
239	87	Floor Amendment – Adds language that restricts the Motor Vehicle Administration from expending funds to issue driver's license or ID cards without documentation proving legal residency.						Reject	
240	88	Floor Amendment – Modifies language to remove one requirement from MDLC report on its financial posture.						Reject	
242	89	Floor Amendment – Adds language that restricts $75,000 of Department of the Environment's Science Services Administration GF appropriation for the sole purpose of a noise control						Reject	
243	90	Floor Amendment – Adds language restricting $36 million from the State share of the Foundation Program unless Prince George's County cancels a new administration building.						ACCA	
Supplemental Budget No. 2 Amendments									
	CCS 1	Department of Aging – Adds language allocating hold harmless funding provided in Supplemental Budget No. 2.						Adopt	
	CCS 2	MHEC – Adds language restricting the expenditure of $500,000 in funds for Higher Education Investment Workforce Initiatives for additional grants to Regional Higher Education Centers (RHEC) and sets the $1.75 million current year RHEC funding as the base level for future years.						Adopt	
	CCS 3	MEDAAF – Reduces the general fund supplemental appropriation by $1.9 million and restricts the remaining funds to be used only for marketing and promotional activities under the Maryland Tourism Board.						Adopt	1,900,000

EXHIBIT M

Conference Committee

Report on House Bill 100 – the Budget Bill

Report on House Bill 101 – the Budget Reconciliation and Financing Act

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Maryland General Assembly
Annapolis, Maryland

April 11, 2009

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Fiscal 2010 Budget Highlights
Budget Bill (House Bill 100)
As Amended by the Conference Committee

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1. **Incorporates Federal American Recovery and Reinvestment Act (ARRA) of 2009 Monies** – Combined, the fiscal 2009 and 2010 State budgets include $2.5 billion in federal funds resulting from the ARRA of 2009. Of this amount, $1.1 billion reflects a higher federal match for the State's Medicaid program, $296 million funds increases in the State's education aid formulas, $342 million supports highway and mass transit projects, $712 million enhances existing federal programs, and $81 million supports costs traditionally funded with general funds.

2. **Constrains Spending to Offset Significant Decline in Revenues** – In March, the Board of Revenue Estimates lowered the general fund revenues forecast by almost $1.2 billion for fiscal 2009 and 2010. Consequently, current revenues are projected to decline 2.3% in fiscal 2009 and another 1.6% in fiscal 2010. Although there is a $1.6 billion, or 21.1%, increase in federal funds, the total budget grows a modest 3.5%.

3. **Maintains the State's Commitment to the Public Schools** – Education aid will be $5.5 billion, an increase of $131.7 million, or 2.5%. Utilizing education aid allocated under the ARRA of 2009, all the Bridge to Excellence formulas are fully funded. This includes 100% funding for the Geographic Cost of Education Index to address cost differences among school systems. In addition, there is $193 million in the ARRA of 2009 funds that will flow through the State budget to local school systems.

4. **Continues to Make Higher Education More Affordable –** Maryland's State colleges and universities are provided funding to hold in-state undergraduate tuition rates level for the fourth straight year. Aid for community colleges is one of the few areas of the budget that is increasing, as $7.7 million is provided to accommodate enrollment growth.

5. **Protects Healthcare Programs for Low-income Marylanders –** Medicaid funding grows almost $200 million, and there is no reduction in services or eligibility for services. Funding in fiscal 2010 includes $652 million from the higher federal match established under the ARRA of 2009.

6. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay –** Bay Restoration Funds for enhanced nutrient removal total $130 million, and there is over $145 million in additional federal funds for the water quality and drinking water loan funds.

7. **Enhances Fund Balance and Maintains 5% of General Fund Balance in Rainy Day Fund** – The proposed budget actions result in a fund balance of almost $100 million. This is twice the general fund balance under the Administration's proposed budget. In addition, the balance in the State's Rainy Day Fund is estimated to be $651 million, or 5%, of general fund revenues at the end of fiscal 2010.

Budget Summary
Fiscal 2009 and 2010
($ in Millions)

General Fund

	Conf.
Fiscal 2009	
Ending Balance Before Legislative Action	-$244.3
Fund Transfers – Legislation – HB 101 (BRFA)	785.4
New Deficiencies – Medicaid/Energy Assist./Other	-91.8
Expenditure Reduction – Deficiency Appropriations	2.6
Higher Federal Medicaid Match (ARRA)	435.0
Less General Fund Revenue – March Estimate (BRE)	-445.5
Adjusted Ending Balance	**$441.3**
Fiscal 2010	
Revenues – December BRE Estimate	13,738.3
Less General Fund Revenue – March Estimate (BRE)	-716.5
Other Revenues	37.8
Revenues – Legislation – HB 101/HB 193/SB 552	12.8
Fund Transfers – Legislation – HB 101 (BRFA)	216.3
Transfer from Rainy Day Fund	210.0
Total Revenues and Balance	**$13,940.0**
Expenditures – Before Federal ARRA Offsets	$15,397.6
Higher Medicaid Match/Discretionary Funds (ARRA)	-731.6
ARRA Funds for Education Formula Increases	-295.9
Expenditures – Governor's Allowance Including Supplemental	14,370.1
Expenditure Reductions – Contingent on HB 101 (BRFA)	-283.3
Expenditure Reductions	-243.0
Total Expenditures	**$13,843.8**
Revenues Less Expenditures	96.2
Ending Balance	**$96.2**

Cash Position

General Fund Balance	$96.2
Rainy Day Fund Balance – June 30, 2010	651.1
Total	**$747.3**
Cash and Rainy Day Fund Over 5%	$96.2

ARRA: American Recovery and Reinvestment Act

BRE: Board of Revenue Estimates

BRFA: Budget Reconciliation and Financing Act

Fiscal Note
Summary of the Budget Bill – House Bill 100

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governors Request					
Fiscal 2009 Deficiency Budget [1]	$14,673,410,635	$5,852,313,348	$7,097,216,279	$3,302,036,527	$30,924,976,789
Fiscal 2010 Budget	14,853,468,750 [2]	6,096,140,884 [3]	7,662,764,966	3,407,891,319	32,020,265,919
Original Budget Request	**$29,526,879,385**	**$11,948,454,232**	**$14,759,981,245**	**$6,709,927,846**	**$62,945,242,708**
Supplemental Budget No. 1					
Fiscal 2009 Deficiency Budget	-$374,819,631 [4]	$5,400,000	$505,386,850	$0	$135,967,219
Fiscal 2010 Budget	-478,466,180 [4]	-55,100,000	943,172,667	0	409,606,487
Subtotal	**-$853,285,811**	**-$49,700,000**	**$1,448,559,517**	**$0**	**$545,573,706**
Supplemental Budget No. 2					
Fiscal 2009 Deficiency Budget	$18,059,016 [4]	$36,749,065	$95,920,140	$11,928,370	$162,656,591
Fiscal 2010 Budget	-4,877,602	2,409,631	727,154,173	0	724,686,202
Subtotal	**$13,181,414**	**$39,158,696**	**$823,074,313**	**$11,928,370**	**$887,342,793**
Budget Reconciliation and Financing Act of 2009					
Fiscal 2009 Withdrawn Appropriations	-$1,598,760	-$13,500,000	$0	$0	-$15,098,760
Fiscal 2010 Contingent Reductions	-283,332,637	-254,838,745	-7,171,633	-599,021	-545,942,036
Subtotal	**-$284,931,397**	**-$268,338,745**	**-$7,171,633**	**-$599,021**	**-$561,040,796**
Conference Committee Reductions					
Fiscal 2009 Deficiency Budget	-$1,000,000	$0	$0	$0	-$1,000,000
Fiscal 2010 Budget	-242,967,308	-57,762,034	-3,368,829	-382,834	-304,481,005
Total Reductions	**-$243,967,308**	**-$57,762,034**	**-$3,368,829**	**-$382,834**	**-$305,481,005**
Appropriations					
Fiscal 2009 Deficiency Budget	$14,314,051,260	$5,880,962,413	$7,698,523,269	$3,313,964,897	$31,207,501,839
Fiscal 2010 Budget	13,843,825,023	5,730,849,736	9,322,551,344	3,406,909,464	32,304,135,567
Change	**-$470,226,237**	**-$150,112,677**	**$1,624,028,075**	**$92,944,567**	**$1,096,633,728**

[1] Reflects $286.2 million in total deficiencies, minus $81.6 million in total appropriations withdrawn by the Board of Public Works on March 4, 2009, minus $84.5 million in estimated agency general fund reversions.

[2] Reflects estimated general fund reversion of $30 million, minus $85.6 million in across-the-board general fund reductions reflected in the budget as introduced.

[3] Reflects a special reduction of $1 million in the Prince George's County share of highway user revenues in the budget as introduced for repayment of prior year Fedex Field infrastructure improvements.

[4] Net of additional reversions estimated in each of Supplemental Budgets No. 1 and No. 2.

State Expenditures – General Funds
($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	Conference Reductions	Conference Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$0.0	$0.0	$0.0	$0.0	$0.0	n/a
Aid to Local Governments						
County/Municipal	214.7	214.0	3.0	211.1	-3.6	-1.7%
Community Colleges	254.7	286.9	34.0	252.8	-1.9	-0.7%
Education/Libraries	5,436.8	5,305.9	75.9	5,230.0	-206.8	-3.8%
Health	57.4	57.4	0.0	57.4	0.0	0.0%
Subtotal	***$5,963.5***	***$5,864.1***	***$112.9***	***$5,751.3***	***-$212.3***	***-3.6%***
Entitlements						
Foster Care Payments	243.0	249.6	5.5	244.1	1.1	0.5%
Assistance Payments	38.2	35.5	0.0	35.5	-2.7	-7.1%
Medical Assistance	1,904.3	1,760.4	84.2	1,676.3	-228.0	-12.0%
Property Tax Credits	57.3	61.0	0.0	61.0	3.8	6.6%
Subtotal	***$2,242.7***	***$2,106.6***	***$89.7***	***$2,016.9***	***-$225.8***	***-10.1%***
State Agencies						
Health	1,401.3	1,458.1	22.8	1,435.4	34.0	2.4%
Human Resources	308.5	329.9	41.2	288.7	-19.8	-6.4%
Systems Reform Initiative	30.7	32.6	3.5	29.1	-1.6	-5.3%
Juvenile Services	267.0	264.6	0.8	263.8	-3.2	-1.2%
Public Safety/Police	1,256.7	1,259.0	28.9	1,230.0	-26.6	-2.1%
Higher Education	1,131.9	1,225.2	11.6	1,213.7	81.8	7.2%
Other Education	398.5	407.9	25.3	382.5	-16.0	-4.0%
Agric./Nat'l. Res./Environment	122.8	128.4	7.9	120.5	-2.3	-1.9%
Other Executive Agencies	549.9	589.1	21.3	567.9	18.0	3.3%
Leglislative	76.4	76.7	0.3	76.4	0.0	0.0%
Judiciary	369.1	401.4	26.3	375.1	6.0	1.6%
Across-the-board Reductions	0.0	0.0	25.5	-25.5	-25.5	n/a
Subtotal	***$5,912.8***	***$6,172.9***	***$215.3***	***$5,957.6***	***$44.8***	***0.8%***
Subtotal	**$14,119.1**	**$14,143.6**	**$417.9**	**$13,725.7**	**-$393.3**	**-2.8%**
Capital/Heritage Reserve Fund	23.0	17.8	9.6	8.2	-14.9	-64.5%
Transfer to MDTA	65.0	63.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [(1)]	146.5	175.7	35.8	139.9	-6.6	-4.5%
Appropriations	**$14,353.6**	**$14,400.1**	**$526.3**	**$13,873.8**	**-$479.8**	**-3.3%**
Reversions	-39.6	-30.0	0.0	-30.0	9.6	-24.2%
Grand Total	**$14,314.1**	**$14,370.1**	**$526.3**	**$13,843.8**	**-$470.2**	**-3.3%**

MDTA: Maryland Transportation Authority

Note: The fiscal 2009 working appropriation includes the March 4, 2009 Board of Public Works actions, targeted reversions, deficiencies and Conference Committee cuts to the deficiencies, and Supplemental Budgets #1 and #2. The fiscal 2010 allowance includes Supplemental Budgets #1 and #2 and $38 million in across-the-board reductions reflected in the budget as introduced and modified by Supplemental Budget #1. Fiscal 2010 reductions include $283.3 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[(1)] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line.

State Expenditures – All Funds

($ in Millions)

Category	Adjusted Work. Appr. FY 2009	Allowance FY 2010	Conference Reductions	Conference Appropriation FY 2010	FY 2009-2010 $ Change	FY 2009-2010 % Change
Debt Service	$887.4	$944.7	$0.0	$944.7	$57.2	6.5%
Aid to Local Governments						
County/Municipal	796.3	822.9	174.5	648.4	-147.9	-18.6%
Community Colleges	254.7	301.3	34.0	267.3	12.6	4.9%
Education/Libraries	6,137.6	6,618.7	75.9	6,542.8	405.2	6.6%
Health	61.9	61.9	0.0	61.9	0.0	0.0%
Subtotal	***$7,250.5***	***$7,804.7***	***$284.4***	***$7,520.3***	***269.8***	***3.7%***
Entitlements						
Foster Care Payments	376.6	378.6	8.4	370.2	-6.4	-1.7%
Assistance Payments	567.3	664.4	0.0	664.4	97.0	17.1%
Medical Assistance	5,483.4	5,712.3	84.8	5,627.5	144.1	2.6%
Property Tax Credits	57.3	61.0	0.0	61.0	3.8	6.6%
Subtotal	***$6,484.6***	***$6,816.3***	***$93.2***	***$6,723.1***	***238.5***	***3.7%***
State Agencies						
Health	2,551.3	2,672.7	55.5	2,617.2	65.9	2.6%
Human Resources	895.7	924.8	45.2	879.6	-16.2	-1.8%
Systems Reform Initiative	38.7	39.9	3.5	36.4	-2.3	-6.0%
Juvenile Services	278.9	279.9	0.8	279.1	0.2	0.1%
Public Safety/Police	1,499.5	1,554.7	29.8	1,524.9	25.4	1.7%
Higher Education	4,519.3	4,658.3	12.5	4,645.8	126.5	2.8%
Other Education	685.7	690.6	25.8	664.8	-20.9	-3.0%
Transportation	1,540.2	1,558.4	5.5	1,552.9	12.6	0.8%
Agric./Nat'l. Res./Environment	368.5	417.8	32.4	385.4	16.8	4.6%
Other Executive Agencies	1,564.4	1,770.2	64.8	1,705.4	141.0	9.0%
Legislative	76.7	76.8	0.3	76.5	-0.2	-0.3%
Judiciary	427.3	459.9	27.7	432.2	5.0	1.2%
Across-the-board Reductions	0.0	0.0	26.2	-26.2	-26.2	n/a
Subtotal	***$14,446.2***	***$15,104.0***	***$330.1***	***$14,773.9***	***$327.8***	***2.3%***
Subtotal	**$29,068.7**	**$30,669.7**	**$707.7**	**$29,962.0**	**$893.3**	**3.1%**
Capital/Heritage Reserve Fund	1,966.9	2,276.1	44.0	2,232.2	265.3	13.5%
Transfer to MDTA	65.0	63.0	63.0	0.0	-65.0	-100.0%
Reserve Funds [(1)]	146.5	175.7	35.8	139.9	-6.6	-4.5%
Appropriations	**$31,247.1**	**$33,184.6**	**$850.4**	**$32,334.1**	**$1,087.1**	**3.5%**
Reversions	-39.6	-30.0	0.0	-30.0	9.6	-24.2%
Grand Total	**$31,207.5**	**$33,154.6**	**$850.4**	**$32,304.1**	**$1,096.6**	**3.5%**

MDTA: Maryland Transportation Authority

Note: The fiscal 2009 working appropriation includes the March 4, 2009 Board of Public Works actions, targeted reversions, deficiencies and Conference Committee cuts to the deficiencies, and Supplemental Budgets #1 and #2. The fiscal 2010 allowance includes Supplmental Budgets #1 and #2 and $38 million in across-the-board reductions reflected in the budget as introduced and modified by the Supplemental Budget #1. Fiscal 2010 reductions include $545.9 million contingent on the Budget and Reconciliation Financing Act (HB 101).

[(1)] Excludes $65 million in fiscal 2009 and $63 million in fiscal 2010 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MDTA line.

Proposed Budget Reductions
House Bill 100
Fiscal 2010
($ in Millions)

General Funds

	Local Aid	House	Senate	Conf. Comm.
C	Counties Fund Retirement Costs of Certain Local Officials That Are Currently State Funded	$2.5	$2.5	$2.5
	Reduce Grant to Baltimore City Stemming from 1996 Change in Highway User Distribution	0.0	0.0	0.5
C	Defer Payment to Montgomery County for Fiscal 2009 Education Formula Error Until Fiscal 2010 [1]	24.2	24.2	0.0
C	Savings from Correcting Fiscal 2009 Education Formula Error in Fiscal 2010	6.7	6.7	30.8
C	Share Costs of Non-Public Special Education Placements Above Base Amount 70% State/30% Local	16.1	16.1	16.1
	Eliminate School Improvement Grants	4.8	4.8	4.8
C	No General Funds for Aging Schools Program – Replace $6.1 million with Bond Funds	11.7	11.7	11.7
C	Restructure Teacher Quality Incentive Program	5.3	5.3	5.3
	Less for Science/Math Initiative, NorthBay Environmental Education, and Principal Fellowship Program	1.3	1.3	1.3
	Reduce General Funds for Head Start Programs – Federal Funds Going Up	3.0	0.0	1.2
C	Reduce Library Formula Aid and Resource Center Funding	5.9	4.7	4.7
	Limit Increase in Community College Formula Funding	35.1	33.6	34.0
		$116.4	**$110.8**	**$112.9**
	Medicaid			
	Reduce Funding for Managed Care Organizations' Quality Incentive Pool	$0.6	$0.6	$0.6
C	Use Additional Health Care Coverage Special Funds for Medicaid	53.5	50.0	53.5
	Reduce Capitation Rate Funding for Managed Care Organizations with Profits in Excess of 2%	0.0	23.5	0.0
	Reduce General Funds for Legal Immigrants – Federal Fund Restriction Lifted	3.0	3.0	3.0
C	Use CareFirst Premium Tax Exemption Monies to Support Primary Adult Care Program	9.1	9.1	9.1
C	Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0	9.0	9.0
C	Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5	4.5	4.5
C	Less Cigarette Restitution Funds (CRF) for Health Centers and Tobacco Cessation, More for Medicaid	4.4	4.4	4.4
		$84.2	**$104.2**	**$84.2**
	Higher Education			
	Reduce Nano-Biotechnology Grant to University System of Maryland	$0.0	$0.8	$0.5
	Less Funding for University System of Maryland – No Reduction to Funds to Freeze Tuition	9.4	5.6	5.9
	Less Funding for Morgan State University – No Reduction to Funds to Freeze Tuition	1.0	0.7	0.7
	Reduce Appropriation to St. Mary's College of Maryland	0.0	0.2	0.0
	Reduce Funds to Reflect Efficiency Savings at University System of Maryland	1.0	0.0	0.0
	Scale Back State Support for Hagerstown Regional Higher Education Center	0.5	0.0	0.0
	Less Funds for Southern Maryland Regional Higher Education Center	0.0	0.3	0.0
C	Cell Phones/No Deferred Comp. Match – Higher Education Share of Across-the-board Reductions	2.4	2.4	2.4
	Limit Baltimore City Community College Growth	2.8	2.4	2.6
	Workforce Shortage Student Assistance Program – Use Special Funds	2.0	2.0	2.0
	Defer Private Donation Incentive Grants	0.1	0.1	0.1
	Workforce Investment Program and Various Higher Education Grants	2.8	1.8	1.7
	Reduce Sellinger Grants for Private Higher Education Institutions	20.6	10.0	13.9
		$42.6	**$26.2**	**$29.8**
	State Agencies			
	No Funding for Other Post Employment Benefits and Merit Increases – Judiciary	$9.2	$9.2	$9.2
	Increase Budgeted Vacancy Rate (Turnover) for Judiciary to 4%	3.7	3.7	3.7
	Reduce Funds for Contractual Conversions, Vacant Positions, and New Positions – Judiciary	2.0	2.0	2.0
C	Shift 25% of Cost of Circuit Court Law Clerks to Counties	0.0	2.1	0.0
	Other Reductions – Judiciary	10.3	10.3	10.3
	Consumer Protection Division – Attorney General – Use Special Fund Balance	0.8	0.8	0.8
C	Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8	24.6	24.6
C	Eliminate Deferred Compensation Match	9.9	9.9	9.9
C	Overbudgeted Funds for General Salary Increase in Fiscal 2009 – Withdrawn in BRFA[1]	1.6	1.6	1.6
C	Use Monies from Fair Campaign Financing Fund for New Optical Scan Voting System	0.0	2.9	2.0
	Reduce/Delete Funds for Various Information Technology Systems	5.2	5.2	5.2
	Less Funding for Cell Phones – State Agencies	0.5	0.5	0.5
C	Charge Counties for 50% of Cost of Property Valuation	0.0	20.8	0.0
	Targeted Case Management (MHA) – Reduce in Anticipation of Receiving Federal Funds	1.8	1.8	1.8
	Veterans Behavioral Health Services – Program Demand Overestimated and Use Fiscal 2009 Funds	1.9	2.1	2.0
C	Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8	14.8	14.8
	Less for Drug Treatment Grants	0.0	2.0	1.0
C	Use Special Funds for Maryland AIDS Insurance Program	0.9	0.9	0.9
	Scale Back Funding for Community-based Services for Children	3.5	3.5	3.5

	State Agencies (Continued)	House	Senate	Conf. Comm.
	Eliminate Funds for Social Services Information System Enhancements (DHR)	3.0	3.0	3.0
C	Use Regional Greenhouse Gas Initiative Funds for Low Income Energy Assistance	35.6	35.6	35.6
C	Freeze Foster Care Group Home Rates	5.5	5.5	5.5
C	Convert Local Jail Reimbursements to Grant Programs & Defer Funding Until FY 2011	12.4	6.7	25.7
	Reduce Fiscal 2009 Deficiency for Assessment and Accountability Contracts (MSDE)[1]	6.4	6.3	1.0
	Reduce Increase in Funding for Child Care Subsidies	1.9	1.9	1.9
C	Maryland School for the Deaf – Use $5 Million from Universal Service Trust Fund	5.0	5.0	5.0
C	Increase Drinking Driver Monitor Program Fee – Replaces General Funds	1.4	1.4	1.4
	Delete Mandated General Funds for Boating Services	1.8	1.8	1.8
C	Eliminate Parks Payments to Counties from Concessions	1.9	1.9	1.9
C	Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8	0.8	0.8
	Reduce Grant to MARBIDCO from $4.0 Million to $2.75 Million	1.3	1.3	1.3
C	Use Portion of Used Tire Cleanup Fund for Waste Management Administration Operations	1.8	1.8	1.8
	Reduce Tourism Development Board from $6.0 Million to $4.9 Million	1.1	1.1	1.1
	Less Funds for Industrial Training Program and Partnership for Workforce Quality	1.7	1.2	1.4
	Reduce General Funds for MD Economic Development Assistance Fund (Supplemental Budget #2)	0.0	0.0	1.9
	Other Reductions	3.2	3.8	3.4
		$165.4	**$197.5**	**$188.1**
	Grants/Tax Credits			
	Maryland State Arts Council – Reduce from $16.5 Million to $13.5 Million	$3.0	$3.0	$3.0
	Less Funds for Film Production Rebate Program	1.0	1.0	1.0
	No Funds for 2-1-1 Program	0.4	0.4	0.4
	State Aided Educational Institutions – Reduce Funding	1.0	0.0	0.0
	Biotechnology Tax Credit	2.0	0.0	0.0
	Limit Stem Cell Research Grants to $15.4 million	0.0	13.0	3.0
	Reduce Heritage Tax Credit	10.0	4.7	7.7
		$17.4	**$22.1**	**$15.1**
	Reserve Fund			
	Eliminate Transfer to Transportation Authority for the InterCounty Connector – Bond Fund	$63.0	$63.0	$63.0
	Less Funds Required to Maintain 5% Rainy Day Balance – Revised Revenue Estimates	35.8	35.8	35.8
		$98.8	**$98.8**	**$98.8**
	Total General Funds	**$524.9**	**$559.5**	**$528.9**

Special Funds

		House	Senate	Conf.
	Various Reductions – Judiciary	$1.6	$1.1	$1.1
C	Eliminate Deferred Compensation Match	4.3	4.3	4.3
	Less Funding for Cell Phones – State Agencies	0.4	0.4	0.4
	Forgo Stadium Authority Funds for Public School Construction	2.4	2.4	2.4
	Scale Back Funding for Chesapeake Bay 2010 Trust Fund to $10 Million	21.5	21.5	21.5
C	Reduce Funds for Open Space and Agricultural Land Preservation Contingent on Bond Funding	47.0	47.0	31.0
C	Eliminate Parks Payments to Counties from Concessions	1.9	1.9	1.9
C	Less Regional Greenhouse Gas Initiative Monies for Energy Programs	35.6	35.6	35.6
	Annual Audit of 9-1-1 Payments from Phone Service Providers Not Cost Effective	0.6	0.6	0.6
	Abolish 55 Positions and Associated Funding – Maryland Department of Transportation	4.0	4.0	4.0
	Reduce Funds for Stevedoring Contract – Maryland Port Administration	2.5	2.5	2.5
C	Reduce Local Share of Highway User Revenues – Monies Transferred to General Fund	101.9	161.9	161.9
	Lower Highway User Revenues to Reflect Downward Revision in Revenues	9.6	9.6	9.6
	Various Operating Reductions – Maryland Department of Transportation	1.0	1.2	1.3
	Reduce Funds for Small Business Health Partnership – Little Utilization in Fiscal 2009	13.0	13.0	13.0
C	Reduce Funding From CRF for Academic Health Centers and Tobacco Cessation Programs	19.2	19.2	19.2
C	Eliminate Mandated Appropriation for Weatherization	1.0	1.0	1.0
	Other Reductions	3.0	2.0	2.4
	Total Special Funds	**$270.4**	**$329.2**	**$313.6**

C: These items are contingent on passage of the Budget Reconciliation and Financing Act (HB 101).

BRFA: Budget Reconciliation and Financing Act
DHR: Department of Human Resources
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
MHA: Mental Hygiene Administration
MSDE: Maryland State Department of Education

[1] Reductions to fiscal 2009 spending totaling $2.6 million.

Transfers to the General Fund
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2009 and 2010
($ in Millions)

Fiscal 2009	House	Senate	Conf. Com.
Local Income Tax Reserve for Refunds	$366.8	$366.8	$366.8
Dedicated Purpose Account – ICC/Prince George's Hospital	73.0	73.0	73.0
Helicopter Replacement Fund	52.7	52.7	52.7
University System of Maryland Fund Balance	30.0	24.0	29.0
Injured Workers' Insurance Fund for Future Liability	28.0	28.0	28.0
State Insurance Trust Fund	10.0	10.0	10.0
Maryland Trauma Physician Services Fund	17.0	17.0	17.0
Community Health Resources Fund	12.1	12.1	12.1
Maryland Automobile Insurance Fund – Uninsured Account	7.0	7.0	7.0
Central Collection Unit – Department of Budget and Management	5.0	5.0	5.0
Economic Development Opportunities (Sunny Day) Fund	5.0	5.0	5.0
Maryland Economic Development Assistance Fund	10.0	9.5	6.0
Senior Drug Prescription Program	2.6	2.6	2.6
Bond Fund Recent Program Open Space Land Purchases	71.3	71.3	71.3
Program Open Space Balances – State	0.0	65.0	70.0
Oil Disaster Containment, Cleanup, and Contingency Fund	2.0	2.0	2.0
Used Tire Cleanup and Recycling Fund	3.0	3.0	3.0
Small Business Pollution Compliance Loan Fund	0.3	0.3	0.3
Board of Physicians	3.2	3.2	3.2
Board of Nursing	0.5	0.5	0.5
Maryland Health Care Commission	2.0	2.0	2.0
Insurance Regulation Fund – Maryland Insurance Administration	1.7	1.6	1.6
Vehicle Theft Prevention Fund	1.0	1.0	1.0
School Bus Safety Enforcement Fund	0.9	0.9	0.9
Expedited Service Fund – Assessments and Taxation	0.4	0.4	0.4
State Self-Insured Unemployment Insurance Reserve	10.0	10.0	10.0
Universal Service Trust Fund	5.0	5.0	5.0
Subtotal	**$720.5**	**$778.9**	**$785.4**
Fiscal 2010			
Central Collection Unit – Department of Budget and Management	$15.0	$10.0	$10.0
Catastrophic Event Account	7.4	7.4	7.4
Program Open Space and Agricultural Land Preservation Allocations	47.0	47.0	31.0
Maryland Economic Development Assistance Fund	10.0	10.0	6.0
Maryland Legal Services Corporation	0.5	0.0	0.0
Local Highway User Revenues	101.9	161.9	161.9
Subtotal	**$181.8**	**$236.3**	**$216.3**
Total Transfers	**$902.2**	**$1,015.2**	**$1,001.7**

ICC: InterCounty Connector

General Fund Revenues and Reductions
Budget Reconciliation and Financing Act (HB 101)
Fiscal 2010
($ in Millions)

	House	Senate	Conf. Com.
Fiscal 2010 Revenues			
Reduce Maryland Mined Coal Tax Credit	$6.0	$3.0	$4.5
Admissions and Amusement Tax – Delay Electronic Instant Bingo Repeal (HB 193)	7.0	7.0	7.0
Tax Amnesty Program (SB 552)	0.0	7.2	7.2
Reduce Lottery Sales Commission from 5.5 to 5.0%	8.6	8.6	8.6
Chesapeake Bay 2010 Fund – Provide $10 Million	21.5	21.5	21.5
Allow ARRA Federal Income Tax Changes to Apply to State Tax Computation	-35.9	-35.9	-35.9
Local Income Tax – County Amounts Based on Wealth and Tax Effort	60.0	0.0	0.0
Total	**$67.1**	**$11.3**	**$12.8**
Fiscal 2010 Reductions Contingent on HB 101			
Savings from Correcting FY 2009 Education Formula Error in FY 2010	$30.8	$30.8	$30.8
Nonpublic Special Education Placements – Lower State Share from 80 to 70%	16.1	16.1	16.1
Education Aid – Aging Schools Program – No General Funds in Fiscal 2010	11.7	11.7	11.7
Education Aid – Restructure Teacher Quality Incentives	5.3	5.3	5.3
Maryland School for the Deaf – Universal Services Trust Fund Transfer	5.0	5.0	5.0
Library Formula Aid – Lower Per Capita Grant from $15.00 to $14.00	3.6	2.4	2.4
Library Aid – Regional and State Resource Centers	1.7	1.7	1.7
Library Aid – Savings from Correcting Fiscal 2009 Formula Error	0.6	0.6	0.6
Charge Counties for Costs of Property Valuation	0.0	20.8	0.0
Increase RGGI Funds for Energy Assistance – Saves General Funds	35.6	35.6	35.6
Freeze Foster Care Group Home Rates	5.5	5.5	5.5
Reduce Current CRF Programs and Fund Breast and Cervical Cancer Program	14.8	14.8	14.8
Authorize Health Care Coverage Fund Monies for Base Medicaid	53.5	50.0	53.5
Reduce Current CRF Programs and Fund Medicaid	4.4	4.4	4.4
Nonprofit Health Services Plan Subsidy for Primary Adult Care Program	9.1	9.1	9.1
Maryland Health Insurance Program – Reimburse Medicaid for Federal Match	4.5	4.5	4.5
Use Hospital Assessments Levied for Medicaid Expansion for Base Medicaid	9.0	9.0	9.0
Use Special Funds for Maryland AIDS Insurance Program	0.9	0.9	0.9
Counties Fund Retirement Costs of Certain Local Officials	2.5	2.5	2.5
Shift 25% of Cost of Circuit Court Law Clerks to Counties	0.0	2.1	0.0
Convert Local Jail Reimbursements to Grant Programs	12.4	6.7	25.7
Increase Drinking Driver Monitor Program Fee – Replace General Funds	1.4	1.4	1.4
Eliminate Parks Payments to Counties from Concessions in Lieu of Taxes	1.9	1.9	1.9
Use Waterway Improvement Fund for Admin. Expenses – Saves General Funds	0.8	0.8	0.8
Portion of Used Tire Cleanup Fund for Waste Management Admin. Operations	1.8	1.8	1.8
Use Monies from Fair Campaign Financing Fund for Optical Scan Voting System	0.0	2.9	2.0
Redirect Medicare Part D Payment to Employees/Retirees Health Insurance	14.8	24.6	24.6
Overbudgeted Funds for General Salary Increase in Fiscal 2009 (1)	1.6	1.6	1.6
Eliminate the State's Deferred Compensation Match	11.8	11.8	11.8
Total	**$261.0**	**$286.1**	**$284.9**

ARRA: American Recovery and Reinvestment Act of 2009
CRF: Cigarette Restitution Fund
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
RGGI: Regional Greenhouse Gas Initiative

(1) Fiscal 2009 reduction.

Conference Committee Budget: Total Fiscal 2010 Local Aid

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools	Libraries	Health	Total
Allegany	$12,370	$7,469	$93,914	$889	$1,398	$116,040
Anne Arundel	16,007	33,981	339,542	2,993	4,834	397,358
Baltimore City	268,827	0	911,939	8,300	10,269	1,199,335
Baltimore	26,425	43,477	595,753	7,042	6,619	679,316
Calvert	3,684	2,772	101,395	688	569	109,107
Caroline	5,493	1,710	47,078	403	828	55,512
Carroll	8,563	8,617	164,347	1,581	1,895	185,004
Cecil	5,090	5,877	110,891	1,009	1,241	124,107
Charles	5,397	8,119	171,080	1,069	1,530	187,195
Dorchester	5,619	1,479	34,214	302	660	42,273
Frederick	10,243	10,005	237,314	1,748	2,326	261,636
Garrett	5,889	3,828	29,247	243	673	39,880
Harford	8,877	12,555	239,192	2,596	2,673	265,892
Howard	10,452	16,227	248,896	2,012	1,869	279,457
Kent	1,885	555	12,471	153	517	15,581
Montgomery	28,453	51,538	624,465	5,420	4,638	714,513
Prince George's	58,014	28,392	1,023,560	7,717	7,703	1,125,386
Queen Anne's	3,331	2,064	36,523	222	643	42,782
St. Mary's	4,310	2,600	106,382	864	1,244	115,400
Somerset	7,325	905	26,424	309	661	35,624
Talbot	2,539	1,399	14,232	181	506	18,857
Washington	7,346	9,134	157,657	1,431	2,125	177,694
Wicomico	8,385	5,180	127,210	972	1,457	143,203
Worcester	3,058	2,249	24,509	328	481	30,626
Unallocated	26,249	7,159	29,023	15,609	0	78,039
Total	**$543,828**	**$267,290**	**$5,507,259**	**$64,082**	**$57,359**	**$6,439,817**

*Incorporates reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues.

Conference Committee: Fiscal 2009 to 2010 Change in Local Aid

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools**	Libraries	Health	Total
Allegany	-$2,365	$481	$447	$22	$0	-$1,416
Anne Arundel	-22,682	1,567	7,886	-56	0	-13,285
Baltimore City	-21,052	0	9,636	282	0	-11,134
Baltimore	-25,176	917	4,558	150	0	-19,552
Calvert	-3,455	512	2,523	10	0	-410
Caroline	-2,070	238	392	16	0	-1,424
Carroll	-6,638	658	1,667	58	0	-4,255
Cecil	-3,487	385	830	55	0	-2,217
Charles	-5,814	46	1,805	-16	0	-3,980
Dorchester	-2,360	138	336	6	0	-1,881
Frederick	-10,099	560	5,035	102	0	-4,402
Garrett	-2,412	225	507	7	0	-1,673
Harford	-9,842	744	2,027	117	0	-6,954
Howard	-9,351	1,056	10,423	292	0	2,419
Kent	-1,264	-98	215	4	0	-1,144
Montgomery	-31,013	2,313	68,050	144	0	39,495
Prince George's	-20,968	1,815	14,533	-298	0	-4,918
Queen Anne's	-2,728	183	959	9	0	-1,577
St. Mary's	-4,153	27	527	3	0	-3,595
Somerset	-792	96	653	2	0	-41
Talbot	-2,471	-166	841	17	0	-1,780
Washington	-5,757	619	3,429	34	0	-1,675
Wicomico	-2,251	92	6,511	35	0	4,386
Worcester	-4,648	313	1,603	61	0	-2,671
Unallocated	-4,132	50	-13,670	-744	0	-18,497
Total	**-$206,982**	**$12,769**	**$131,723**	**$312**	**$0**	**-$62,178**

*Fiscal 2010 incorporates reductions in highway user revenues, local employee fringe benefits, jail reimbursements, and park revenues.

Difference in Total Local Support: Conference Committee vs. Original Budget

Fiscal 2010

($ in Thousands)

County	County/ Municipal*	Community Colleges	Public Schools	Libraries	Health	Total
Allegany	-$1,558	$321	-$217	$23	$0	-$1,431
Anne Arundel	-13,598	2,129	3,519	-28	0	-7,978
Baltimore City	-19,603	0	26,769	193	0	7,359
Baltimore	-12,328	0	1,612	85	0	-10,630
Calvert	-2,438	341	977	0	0	-1,120
Caroline	-1,383	180	515	7	0	-681
Carroll	-3,898	745	1,896	11	0	-1,246
Cecil	-1,965	470	-34	13	0	-1,516
Charles	-3,427	356	213	8	0	-2,850
Dorchester	-1,591	124	391	5	0	-1,071
Frederick	-6,317	834	2,830	3	0	-2,650
Garrett	-1,547	353	612	1	0	-582
Harford	-5,682	1,005	285	23	0	-4,368
Howard	-3,671	1,564	1,123	27	0	-957
Kent	-812	-24	335	0	0	-501
Montgomery	-11,273	3,505	25,070	93	0	17,395
Prince George's	-10,053	2,316	37,828	117	0	30,208
Queen Anne's	-1,823	168	-21	1	0	-1,675
St. Mary's	-2,574	106	895	9	0	-1,564
Somerset	-687	84	0	8	0	-595
Talbot	-1,735	-24	7	4	0	-1,748
Washington	-3,590	798	-1,355	24	0	-4,124
Wicomico	-2,343	268	-1,186	21	0	-3,240
Worcester	-2,895	245	0	5	0	-2,645
Unallocated	0	0	-393	0	0	-393
Total	**-$116,789**	**$15,864**	**$101,671**	**$652**	**$0**	**$1,397**

*The conference committee and original budget figures that are being compared in the chart include revenue reductions and cost shifts not traditionally included with local aid figures.

Operating Budget Affordability Limit
($ in Millions)

Funds	2008 Session	2009 Session	$ Change	% Change
General	$14,812.6	$13,195.5	-$1,617.0	-10.92%
Special	4,001.9	4,087.3	85.4	2.13%
Higher Education	1,993.2	2,100.0	106.9	5.36%
Estimated Budget Growth	**$20,807.6**	**$19,382.8**	**-$1,424.8**	**-6.85%**
SAC Limit	**$20,807.6**	**$20,953.2**	**$145.7**	**0.70%**
Over (Under) Limit			**-$1,570.4**	**-7.55%**
Adjusted for Federal Stimulus				
Estimated Budget Growth	**$20,807.6**	**$19,382.8**	**-$1,424.8**	**-6.85%**
Estimated SAC Eligible Federal Stimulus		**$1,464.0**		
Adjusted Estimate for Budget Growth	**$20,807.6**	**$20,846.8**	**$39.2**	**0.19%**
SAC Limit	**$20,807.6**	**$20,953.2**	**$145.7**	**0.70%**
Over (Under) Limit			**-$106.4**	**0.70%**

SAC: Spending Affordability Committee

Final Budget Status
Status as of April 11, 2009

	FY 2009	FY 2010
Starting General Fund Balance	**$487,111,012**	**$441,298,701**
Revenues		
BRE Estimated Revenues – December 2008	$13,665,969,759	$13,738,264,311
BRE Revenue Revision – March 2009	-445,516,000	-716,484,000
Supplemental Budget No. 1	5,000,000	8,000,000
Supplemental Budget No. 2	6,000,000	2,000,000
Transfer of Special Fund Balances (Ch. 147 of 2008)	25,000,000	0
Budget Reconciliation Legislation – Revenues	0	-1,378,944
Budget Reconciliation Legislation – Transfers	785,403,172	216,289,248
Other Legislation	0	14,200,000
Additional Revenues	56,382,018	27,847,574
Subtotal Revenues	**$14,098,238,949**	**$13,288,738,189**
Net Transfer to the GF from the Rainy Day Fund	23,456,658	34,252,421
Subtotal Available Revenues	**$14,608,806,619**	**$13,764,289,311**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$14,933,014,942	$14,707,721,171
Deficiencies	92,831,069	0
Supplemental Budget No. 1	-384,111,692	-478,066,180
Supplemental Budget No. 2	19,252,056	-4,877,602
Board of Public Works Withdrawn Appropriations	-414,452,460	0
Legislative Reductions/Contingent Legislation	-2,598,760	-526,299,945
Estimated Agency Reversions	-76,427,237	-30,400,000
Subtotal Appropriations	**$14,167,507,918**	**$13,668,077,444**
Closing General Fund Balance	**$441,298,701**	**$96,211,867**

BRE: Board of Revenue Estimates

Conference Committee Action on Budget Reconciliation and Financing Act (HB 101)

The Budget Reconciliation and Financing Act of 2009, as amended by the Conference Committee[1], accomplishes the following for the general fund:

Fiscal 2009 Fund Transfers	$785.4 million
Fiscal 2009 Contingent Reductions	1.6 million
Fiscal 2010 Fund Transfers	216.3 million
Fiscal 2010 Revenues	-1.3 million
Fiscal 2010 Contingent Reductions	283.3 million
Total Budgetary Action	**$1,285.3 million**

Mandate Relief

Education

- Alters eligibility and bonus amounts for Quality Teacher Incentive program
- Reduces State share of special education nonpublic placement funding from 80 to 70% of costs above base local share
- County Library Aid – sets per-capita funding at $14.00 for fiscal 2010 and 2011, $15.00 for 2012, and $16.00 for 2013
- State Library Resource Center – sets per-capita funding at $1.67 for fiscal 2010 and 2011 and $1.85 in 2012
- Regional Libraries – sets per-capita funding at $6.75 for fiscal 2010 and 2011, $7.50 in 2012, and $8.50 in 2013
- Aging Schools Program – sets general fund appropriation at $6.1 million for 2011 and $10.4 million for 2012; inflationary increases begin again in fiscal 2013
- School Facilities Assessment Survey – modifies statute so that the required survey is conducted every four years regardless of State funding provided specifically for that purpose

[1] Conference Committee changes to the bill as passed by the Senate are noted in *italics*.

- State Aid for Education – *limits the inflationary increase in the Foundation and Student Transportation formulas to 1% for fiscal 2012; clarifies that the Supplemental Grant amount for fiscal 2011 and thereafter is equal to the prior year's grant*

Higher Education

- Cade Formula for Community Colleges – trues up the formula to determine funding for all sectors of higher education based on the same year*; funds at 23.6% of public university per-student funding in 2010, with enhancement to 24.0% in 2011, 25.0% in 2012, 27.0% in 2013, and 29.0% in 2014 and thereafter*

- Baltimore City Community College – trues up the formula to determine funding for all sectors of higher education based on the same year*; funds at 65.1% of public university per-student funding in 2010, with enhancement to 65.5% in 2011, 66.0% in 2012, 67.0% in 2013, and 68.5% in 2015 and thereafter*

- Sellinger Aid to Private Colleges and Universities – trues up the formula to determine funding for all sectors of higher education based on the same year; *funds at 12.85% of public university per-student funding in 2010, with enhancement to 13.0% in 2011, 13.5% in 2012, 14.0% in 2013, 14.5% in 2014, and 15.5% in 2015 and thereafter*

- Private Donation Incentive Program – defers a portion of the required fiscal 2010 payment to 2011

Environment

- Waterway Improvement Fund – permanently eliminates general fund contribution to Waterway Improvement Fund

- Maryland Agricultural and Resource-Based Industry Development Corporation – sets at $2.75 million for 2010 and 2011; sets at $4.0 million for 2012 through 2020

- Forest and Park Reserve Funds – revenue sharing (payment-in-lieu-of-taxes) to counties is limited to revenue from timber sales in fiscal 2010 and 2011

Economic Development

- Maryland Tourism Board – *sets at $6.0 million for 2010 and every year thereafter*

- Maryland State Arts Council – *funds at $13.5 million for fiscal 2010 and 2011; inflationary increase resumes in 2012*

Health and Human Services

- Statewide Academic Health Centers – reduces required grants under the Cigarette Restitution Fund from $15.4 million to $9.9 million for 2010 and 2011

- Tobacco Use Prevention and Cessation – reduces funding for activities to reduce tobacco use from $21.0 million to $7.0 million for 2010 and 2011

- Weatherization – eliminates mandated use of Electric Universal Service Program funds for housing weatherization projects

State Employees

- Deferred Compensation Match – eliminates for 2010

- Increments and Merit Pay – eliminates for 2010; applies to employees in nonbudgeted State agencies; exempts constituted officers and members of the General Assembly, and increases necessary for the retention of faculty in the University System of Maryland, Morgan State University, and St. Mary's College of Maryland; also exempts incentive compensation for the Chief Investment Officer of the State Retirement System

Other Mandate Relief

- Blanket Provision – except as otherwise provided in this Act, *and with certain other exceptions,* for fiscal 2011 and 2012, the Governor is not required to include an appropriation for any program or item in an amount that exceeds the fiscal 2010 appropriation

- Local Jail Payments – creates a permanent grant program whereby each county is provided a per-diem rate (at least $45) for each inmate housed between 12 and 18 months; same per-diem rate provided for number of inmate days between sentencing to Division of Correction and release from local jail; based on prior year actuals; *relieves State of obligation to pay prior year accrued reimbursements*

- Local Disparity Grants – establishes a cap for the program at the 2010 level of $121.4 million

- Local Employee Retirement Contributions – eliminates State payment of the costs of certain local employees' retirement; applies to State's Attorneys, sheriffs, County Treasurers, County Commissioners, Orphans' Court Judges, Bingo Board members, and Liquor and License Board members; contingent reduction of $2.5 million

Rate Restrictions

- Group Homes – for 2010, prohibits Interagency Rates Committee from paying rates higher than those in effect as of January 21, 2009

- Nonpublic Special Education Placements – for fiscal 2010, limits increase to providers to 1% over rates in effect as of January 21, 2009

Local Payments and Revenue Reductions

- Reduces distribution of local income tax revenues for 10 years *(2013 to 2022)* to replenish refund reserve – $36.7 million annually to nonbudgeted reserve account

- Reduces distribution of Highway User Revenues (HUR) through the formula allocation by $101.9 million in 2010 and 2011, *while establishing Baltimore City's share at 10.8% and reducing the impact on municipalities by $8.0 million,* and further reduces HUR distributions to Baltimore City and the counties by $60.0 million in 2010 based on wealth and local tax effort

- *Reduces distribution of Highway User Revenues provided to the counties and municipalities to 28.5% beginning in 2012*

- *Prince George's County Public Schools – contingent on the failure of HB 960 and on the Board of Education proceeding with the purchase or lease of a new administration building, reduces Foundation Aid by $36 million in fiscal 2010*

- Reduces Education and Library Aid formulas to correct for overpayments due to wealth calculation error; State reduces payments in 2010 to counties that received 2009 overpayment; resulting overpayment of 2010 Supplemental Grants will be recouped in fiscal 2011; *technical clarifying amendment*

Authorizes/Mandates Use of Special Funds for Other Purposes

Health

- Prince George's Hospital Center – authorizes use of $12.0 million from the Health Care Coverage Fund in 2010

- Medicaid – authorizes use of hospital assessment on averted uncompensated care for hospital payments; contingent general fund reduction of $9.0 million

- Medicaid – authorizes transfer of $9.1 million from Community Health Resources Commission Fund for Primary Adult Care program in 2010 only; contingent general fund reduction of $9.1 million

- Medicaid – amends definition of "medically uninsurable individual" to allow use of Maryland Health Insurance Plan funds for certain Medicaid-eligible persons; contingent general fund reduction of $4.5 million

- Medicaid – authorizes use of *$53.5 million from the Health Care Coverage Fund* for general Medicaid purposes

- Community and Family Health – authorizes use of AIDS drug rebates for the Maryland AIDS Insurance Assistance Program

Environment

- Program Open Space – authorizes $1.2 million for operating costs in Departments of Natural Resources (DNR), Planning, and General Services in 2010 and 2011

- Waterway Improvement Fund – authorizes up to $750,000 to be used for administrative expenses directly related to the fund in DNR

- Chesapeake Bay 2010 Trust Fund – for fiscal 2010, directs $8.4 million of motor vehicle fuel tax receipts and $13.1 million of rental car tax receipts to the general fund for 2010

- Strategic Energy Investment Fund – for fiscal 2010 and 2011, alters distribution of Regional Greenhouse Gas Initiative proceeds received in any year to increase the amount directed to energy assistance for low-income individuals from 17.0 to up to 50.0% and reduce the amount for renewable energy and outreach from up to 10.5 to at least 6.5% and for administration from up to 3.5 to up to 3.0%;

contingent general fund reduction of $35.6 million in Department of Human Resources Office of Home Energy Programs; *technical clarifying amendment*

- State Used Tire Fund – authorizes the Maryland Department of the Environment to use up to 50.0% of the State Used Tire Cleanup and Recycling Fund revenue for operations

- Bay Restoration Fund Septic Account – increases the percentage of the revenue from the fee on septic system users that is directed to the cover crop program in fiscal 2010

Other

- Medicare Part D Prescription Drug Subsidy – directs future receipts to the State Employees and Retirees Health and Welfare Benefits Fund instead of the Postretirement Health Benefits Trust Fund for fiscal 2010, 2011, and 2012

- Maryland School for the Deaf – for fiscal 2010, authorizes use of the Universal Service Trust Fund; clarifies that these special funds would be included in the base budget for the calculation of the 2011 allowance

- Fair Campaign Financing Fund – *authorizes transfer of $2.0 million to the Major Information Technology Development Fund* to be used in lieu of general funds for the purchase of a new Optical Scan Voting System and *establishes that a minimum of $1.0 million must remain in the fund*

Special and General Fund Revenue Actions

- Drinking Driver Monitor Program – increases monthly fee from $45 to $55 and removes sunset

- Maryland-mined Coal Tax Credit – *limits credits to $4.5 million through calendar 2012*, $6.0 million for 2013 and 2014, and $3.0 million for 2015 through 2020

- Lottery Agent Commissions – reduces commission from 5.5 to 5.0% *for three years*

- *Higher Education Investment Fund (HEIF) – reauthorizes the fund, using the same proportion of corporate income taxes, for fiscal 2010 only, authorizes that the HEIF can be appropriated to research institutes, clarifies that the distribution of the corporate income taxes to the HEIF be made irrespective of the taxable*

year for which the revenues are received; and expresses intent that the HEIF be made permanent when fiscally prudent to do so

Transfers to the General Fund – Fiscal 2009

Local Income Tax Reserve	$366,778,631
Dedicated Purpose Account	73,000,000
Program Open Space – Bond Fund Prior Land Purchases	71,300,000
Program Open Space – Unencumbered Balance	*70,000,000*
State Police Helicopter Fund	52,700,000
University System of Maryland Fund Balance	*29,000,000*
Injured Workers' Insurance Fund Reserve	28,000,000
Maryland Trauma Physician Services Fund	17,000,000
Community Health Resources Commission Fund	12,100,000
State Insurance Trust Fund	10,000,000
Unemployment Compensation Fund	10,000,000
Maryland Automobile Insurance Fund Uninsured Account	7,000,000
Maryland Economic Development Assistance Fund	*6,000,000*
Central Collection Unit	5,000,000
Sunny Day Fund	5,000,000
Universal Service Trust Fund	5,000,000
Board of Physicians Fund	3,200,000
Used Tire Cleanup Fund	3,000,000
Senior Prescription Drug Assistance Program	2,600,000
Oil Disaster Cleanup Fund	2,006,000
Maryland Health Care Commission Fund	2,000,000
Insurance Regulation Fund	1,605,035
Vehicle Theft Prevention Fund	1,000,000
School Bus Safety Enforcement Fund	900,000
Board of Nursing Fund	500,000
Special Administrative Fund (Assessments and Taxation)	435,721
Small Business Pollution Compliance Loan Fund	277,785

- *Program Open Space – transfers $70.0 million from the unencumbered balances of State land acquisition account*

Transfers to the General Fund – Fiscal 2010

Local Highway User Revenues	$161,920,000
Program Open Space and Ag. Land Preservation	*30,971,139*
Central Collection Unit	10,000,000
Catastrophic Event Fund	7,398,109
Maryland Economic Development Assistance Fund	*6,000,000*

- *Program Open Space – transfers $31.0 million to the general fund contingent on the authorization of general obligation bonds in an equal amount and reduces the 2010 appropriation for Rural Legacy, State POS Capital Improvements, and Agricultural Land Preservation Foundation*

Provisions Related to the Capital Program

- *InterCounty Connector* – authorizes the use of general obligation bonds to satisfy commitment; eliminates any payment for fiscal 2009; *requires payment of $55.0 million in 2010 and $156,913,000 in 2011*

- Program Open Space Contingency Fund – increases the cap on the contingency fund from $250,000 to $1.0 million

- Program Open Space Eligibility – amends statute to clearly state that museums operated by the Maryland Historical Trust and Historic St. Mary's City are eligible recipients of capital project funding from the State share of Program Open Space

- Program Open Space – for three years, establishes framework and authority to use bonds in place of transfer tax revenues for capital-eligible programs

- Program Open Space (POS) – authorizes the transfer of $71.3 million in POS funds for recent land purchases contingent on the authorization of general obligation bonds for the same purpose.

Other Revenue and Fund Balance Provisions

- Fiscal 2009 Cost-of-living Adjustment Funds – withdraws appropriation of $1.6 million of unspent and unneeded funds for employee adjustments in the Department of Budget and Management

- Fiscal 2009 Small Business Insurance Partnership Initiative – withdraws appropriation of $13.5 million of unspent funds for employer health insurance subsidy program

- State Income Tax – keeps Maryland income tax coupled to the federal individual income tax provisions enacted in the American Recovery and Reinvestment Act of 2009 to allow taxpayers to receive State income tax benefit related to the earned income tax credit, tax paid on unemployment compensation, and vehicle sales/excise tax; *extends decoupling into 2012 for corporate income tax provision related to cancellation of debt*

- *Central Collection Fund – creates an automatic sweeper mechanism whereby balances in excess of 10% of the upcoming year's budget for the Central Collection Unit are transferred to the general fund*

Other Provisions

- Statewide Human Resource Management Technology Fund – requires the Administration to establish a mechanism for fiscal 2011, 2012, and 2013 to allocate the costs of a new human resource management information technology system to all State agencies based on the number of authorized positions in each agency

- Maintenance of Effort – extends the deadline and sets an expedited review period for counties to apply to the State Board of Education for a fiscal 2010 temporary or partial waiver from maintenance of effort requirements for funding public education; counties are authorized to modify or withdraw and replace an application submitted before April 1, 2009; *modifies the Education Article to require that, for any county which receives a waiver, maintenance of effort calculations for the next fiscal year would be based on the greater of the two prior years*

- *Commission to Develop the Maryland Model for Funding Higher Education – adds intent language that the General Assembly adopt the recommendation when fiscally prudent to do so, requires the Maryland Higher Education Commission to incorporate the recommendations of the commission into the updated State Plan for Higher Education, and implement the recommendations that do not require legislation*

- Maryland Renewable Energy Fund Audit – repeals obsolete uncodified section of Chapter 487 of 2004; Maryland Renewable Energy Fund was repealed by Chapter 127 of 2008

- Electric Universal Service Program Audit – modifies statute so that this program can be examined by the Office of Legislative Audits as part of the fiscal compliance audits of the Department of Human Resources

- Department of Juvenile Services (DJS) Federal Title IV-E – amends statute to clarify that the Department of Human Resources (DHR) may supervise DJS' determination of Title IV-E eligibility and claims; *that DJS and DHR can share information as necessary to administer the IV-E program;* and any federal funds recouped are directed to the general fund

- Expansion of Maryland State Department of Education Educational Programming into DJS Facilities – extend until 2014, from 2012, the statutory deadline to provide programming in all facilities

- Employee Retirement – salary lost due to furlough or other temporary salary reduction is included as earnable compensation for retirement benefits and contribution purposes

- Leave Pay-out – if an employee separates from State service during a temporary salary reduction, leave pay-out is calculated at the rate in effect immediately prior to the temporary reduction; applies retroactively to separations on or after February 11, 2009

Senate Provisions Stricken by the Conference Committee

- *School Construction – for fiscal 2010, $50.5 million of the Foundation Program (the equivalent of funding to increase payments under the Geographic Cost of Education Index component from 60 to 100%) may only be used for school construction projects approved by the Interagency Committee on School Construction and the Board of Public Works*

- *Requires counties to pay 50% of real and business personal property valuation and assessment information technology for two years*

- *Requires counties to pay 25% of the costs of circuit court law clerks for two years*

- *Court of Appeals Building – prohibits the Judiciary from using funds available in its 2009, 2010, or 2011 operating budget for renovations to the Court of Appeals Building in Annapolis*

EXHIBIT N

Report of the Conference Committee on HB 102

The Capital Budget Bill

April 11, 2009

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 102 – the Maryland Consolidated Capital Bond Loan of 2009 is submitted for your review.

The House adopted 60 amendments to the original bill. The Senate adopted 33 committee amendments and 1 floor amendment to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of $1.11 billion in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:

   3, 4, 6-8, 12-29, 31-33, and floor amendment number 1

2. The rejection of the following Senate amendments:

   2, 9

3. The action indicated on the following Senate amendments:

Adopt	Reject	Conference Committee Amendment
1		1
5		3
10		5
11		6
30		9

4. The Conference Committee also adopted Conference Committee amendments:

2, 4, 7, 8, 10, and 11

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.	Delegate Adrienne A. Jones
Senator Ulysses Currie	Delegate Norman H. Conway
Senator Nathaniel J. McFadden	Delegate Melony G. Griffith
Senator Edward J. Kasemeyer	Delegate Tawanna P. Gaines
Senator Donald F. Munson	Delegate Wendell R. Beitzel

Maryland Consolidated Capital Bond Loan of 2009

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
DA02.01A	DOD: Accessibility Modifications	$1,600,000	$0	$1,600,000	$0	$0	0
DA07A	Aging: Senior Centers Grant Program	1,880,000	0	1,683,000	0	-197,000	0
DB01A	HSMCC: MD Heritage Interpretive Center	816,000	0	816,000	0	0	0
DE02.01A	BPW: Lowe House Building Alterations	7,462,000	0	4,000,000	0	-3,462,000	0
DE02.01B	BPW: State House Old House Chamber	3,136,000	0	3,136,000	0	0	0
DE02.01C	BPW: DGS Facilities Renewal Fund	10,403,000	0	10,403,000	0	0	0
DE02.01D	BPW: DGS Asbestos Abatement Program	2,000,000	0	2,000,000	0	0	0
DE02.01E	BPW: DGS Underground Storage Tank Program	1,368,000	0	1,368,000	0	0	0
DE02.01F	BPW: Catonsville District Court	350,000	0	350,000	0	0	0
DE02.01G	BPW: Rockville District Court	17,990,000	0	17,990,000	0	0	0
DE02.02A	Public School Construction	260,000,000	0	260,000,000	0	0	0
DE02.02B	Relocatable Classrooms	250,000	0	250,000	0	0	0
DE02.02C	Aging Schools Program	0	0	6,108,986	0	6,108,986	0
D50H01.04	Military Department: Salisbury Armory	5,701,000	0	5,701,000	0	0	0
DW01.08A	MDP: Jefferson Patterson – Riverside Trails	1,876,000	0	1,876,000	0	0	0
DW01.10A	MDP: MD Historical Trust Loan Program	150,000	0	150,000	0	0	0
FB04A	DoIT: High Speed Data Network	950,000	0	950,000	0	0	0
FB04B	DoIT: Public Safety Communications System	10,000,000	0	7,500,000	0	-2,500,000	0
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	5,000,000	0	0	0
KA05B	DNR: Rural Legacy Program	5,000,000	0	0	0	-5,000,000	0
KA05C	DNR: Capital Development Projects	0	0	4,569,877	0	4,569,877	0
KA05D	DNR: Rural Legacy Program	0	0	11,812,252	0	11,812,252	0
KA05E1	DNR: Program Open Space – Declaration	0	0	71,300,000	0	71,300,000	0
KA05F	DNR: Capital Development Projects	0	0	6,159,107	0	6,159,107	0
KA17A	DNR: Blue Crab Program	3,000,000	0	3,000,000	0	0	0
L00A12.13	MDA: Tobacco Transition Program	5,000,000	0	5,000,000	0	0	0
LA15A	MDA: Agricultural Cost-Share Program	7,000,000	0	7,000,000	0	0	0
LA15B	MDA: Agricultural Land Preservation	0	0	12,999,780	0	12,999,780	0
MA01A	DHMH: Community Health Facilities	8,414,000	0	8,414,000	0	0	0
MF03A	DHMH: Deer's Head Center – Kidney Dialysis Unit	608,000	0	608,000	0	0	0
MF05A	DHMH: New Forensic Medical Center	2,846,000	0	2,846,000	0	0	0
MJ02A	DHMH: New Public Health Lab	0	0	6,450,000	0	6,450,000	0
ML01A	DHMH: Patient Safety Improvements	2,500,000	0	4,000,000	0	1,500,000	0

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
Q00A01.05	DPSCS: Jessup Community Correctional Facility	13,224,000	0	13,224,000	0	0	0
QB08.01A	DPSCS: WCI Vocational Education Building	11,166,000	0	11,166,000	0	0	0
QB08.01B	DPSCS: WCI Rubble Landfill Closure Cap	1,815,000	0	1,815,000	0	0	0
QB08.02A	DPSCS: NBCI – MCE Upholstery Plant	7,561,000	0	6,845,000	0	-716,000	0
QD00A	DPSCS: Patuxent Inst. Fire Safety Improvements	11,881,000	0	11,881,000	0	0	0
QG00A	DPSCS: Public Safety Training Center Rifle Range	0	0	1,172,000	0	1,172,000	0
QP00A	DPSCS: BCDC Women's Detention Center	5,959,000	0	5,959,000	0	0	0
QP00B	DPSCS: BCDC Youth Detention Facility	11,800,000	0	11,800,000	0	0	0
RA01A	MSDE: County Public Library Grants	5,000,000	0	5,000,000	0	0	0
RA01B	Western Maryland Regional Library	0	0	5,000,000	0	5,000,000	0
RA01C	State Library Resource Center	0	0	1,550,000	0	1,550,000	0
RB21A	UMB: Pharmacy Hall Addition	16,362,000	0	13,756,305	0	-2,605,695	0
RB22A	UMCP: Physical Sciences Complex – Phase I	5,818,000	0	4,618,000	0	-1,200,000	0
RB22B	UMCP: MD Fire and Rescue Institute	0	0	7,700,000	0	7,700,000	0
RB23A	BSU: Campuswide Site Improvements	3,237,000	0	3,237,000	0	0	0
RB23B	BSU: New Fine and Performing Arts Building	25,028,000	9,000,000	25,028,000	9,000,000	0	0
RB24A	TU: New College of Liberal Arts Complex	34,725,000	1,000,000	34,725,000	1,000,000	0	0
RB27A	CSU: New Physical Education Complex	231,000	0	0	0	-231,000	0
RB27B	CSU: New Science and Technology Center	9,745,000	0	9,745,000	0	0	0
RB27C	CSU: Data Center Expansion	2,371,000	0	2,371,000	0	0	0
RB28A	UB: New Law School	5,416,000	0	5,416,000	0	0	0
RB29A	SU: New Perdue School of Business	42,298,000	0	28,000,000	0	-14,298,000	0
RB36rb	USM: Facility Renewal	0	17,000,000	0	17,000,000	0	0
RC00A	BCCC: Main Building Renovation – Liberty	3,214,000	0	3,214,000	0	0	0
RD00A	SMC: Anne Arundel Hall Reconstruction	1,685,000	0	1,685,000	0	0	0
RE01A	MD School for Deaf – Bus Loop and Parking	205,000	0	205,000	0	0	0
RE01B	MD School for Deaf – New Cafeteria	5,284,000	0	5,284,000	0	0	0
RE01C	MD School for Deaf – Parking/Athletic Field	1,487,000	0	1,487,000	0	0	0
RI00A	MHEC: Community College Const. Grant	84,332,000	0	84,332,000	0	0	0
RM00A	MSU: Campuswide Utilities Upgrade	5,264,000	0	5,264,000	0	0	0
RM00B	MSU: Campuswide Site Improvements	6,321,000	0	6,321,000	0	0	0
RM00C	MSU: Montebello and Northwood Demolition	2,185,000	0	2,185,000	0	0	0
RM00D	MSU: Lillie Carroll Jackson Museum	2,763,000	0	2,763,000	0	0	0
RM00E	MSU: New Center for Built Environment	27,370,000	0	27,370,000	0	0	0
RM00F	MSU: New School of Business Complex	3,052,000	0	942,794	0	-2,109,206	0
RQ00A	UMMS: R Adams Cowley Shock Trauma Ctr.	13,500,000	0	13,500,000	0	0	0

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr. II	0	0	15,000,000	0	15,000,000	0
SA24A	DHCD: Community Legacy Program	6,500,000	0	4,200,000	0	-2,300,000	0
S00A24B	DHCD: Neighborhood Business Development	900,000	0	0	0	-900,000	0
S00A25A	DHCD: Rental Housing Programs	2,900,000	0	2,900,000	0	0	0
SA25B	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
S00A25C	DHCD: Homeownership Programs	2,800,000	0	2,800,000	0	0	0
SA25D	DHCD: Shelter and Transitional Housing Facilities	1,500,000	0	1,500,000	0	0	0
S00A25E	DHCD: Special Loan Programs	1,850,000	0	1,850,000	0	0	0
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	80,000,000	0	80,000,000	0	0
UA01A	MDE: MD Water Quality Loan Program	3,292,000	0	3,292,000	0	0	0
UA01B	MDE: Drinking Water Loan Program	2,242,000	0	2,242,000	0	0	0
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	22,000,000	0	16,000,000	0	-6,000,000	0
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04A(3)	MDE: Small Creeks and Estuaries Restoration	969,000	0	969,000	0	0	0
UA04A(4)	MDE: Stormwater Pollution Control	531,000	0	531,000	0	0	0
UA04B	MDE: Water Supply Assistance Program	2,500,000	0	2,500,000	0	0	0
UB00A1	MES: Water/Sewer Infrastructure – Charlotte Hall	210,000	0	210,000	0	0	0
UB00A2	MES: Water/Sewer Infrastructure – Cheltenham	337,000	0	337,000	0	0	0
UB00A3	MES: Water/Sewer Infrastructure – Eastern Pre-Release	440,000	0	440,000	0	0	0
UB00A4	MES: Water/Sewer Infrastructure – Elk Neck	1,151,000	0	1,151,000	0	0	0
UB00A5	MES: Water/Sewer Infrastructure – Jessup	4,459,000	0	4,459,000	0	0	0
UB00A6	MES: Water/Sewer Infrastructure – MCI-H	438,000	0	438,000	0	0	0
UB00A7	MES: Water/Sewer Infrastructure – Southern Pre-Release	198,000	0	198,000	0	0	0
VD01A	DJS: Juvenile Services Facilities Grant Program	430,000	0	0	0	-430,000	0
VD01B	DJS: Baltimore City Juvenile Treatment Center	4,000,000	0	4,000,000	0	0	0
VE01A	DJS: Cheltenham – New Detention Center	2,547,000	0	2,547,000	0	0	0
WA01A	DSP: Headquarters Building K	1,665,000	0	1,665,000	0	0	0
WA01B	DSP: State Police Helicopter Replacement	40,000,000	0	52,500,000	0	12,500,000	0
WA01C	DSP: Hagerstown Barrack and Garage	15,050,000	0	10,050,000	0	-5,000,000	0
Z00A	Misc: Charles E. Smith Life Communities	650,000	0	650,000	0	0	0
Z00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
Z00C	Misc: Forbush School	2,500,000	0	2,500,000	0	0	0
Z00D	Misc: GREEN HOUSE at Stadium Place	4,500,000	0	4,500,000	0	0	0
Z00E	Misc: Housing and Resource Center	2,000,000	0	2,000,000	0	0	0
Z00F	Misc: MDTA: InterCounty Connector (ICC)	146,900,000	0	55,000,000	0	-91,900,000	0
Z00G	Misc: Jewish Council for Aging – Headquarters	275,000	0	275,000	0	0	0

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
Z00H	Misc: Jewish Foundation for Group Homes	75,000	0	75,000	0	0	0
Z00I	Misc: JHU Cardiovascular and Critical Care Tower	7,000,000	0	7,000,000	0	0	0
Z00J	Misc: JHU Pediatric Trauma Center	10,000,000	0	10,000,000	0	0	0
Z00K	Misc: Kennedy Krieger – Inpatient Clinical Research	2,000,000	0	2,000,000	0	0	0
Z00L	Misc: Lyric Opera House – Stage House Expansion	1,500,000	0	1,500,000	0	0	0
Z00M	Misc: Maryland Hall for the Creative Arts	500,000	0	500,000	0	0	0
Z00Q	Misc: National Children's Museum	5,000,000	0	1,500,000	0	-3,500,000	0
Z00R	Misc: Park Heights Revitalization	3,000,000	0	1,500,000	0	-1,500,000	0
Z00S	Misc: Robert E. Lee Park	3,000,000	0	3,000,000	0	0	0
Z00T	Misc: Sinai Hospital – Pediatric Wing	5,000,000	0	2,500,000	0	-2,500,000	0
Z00U	Misc: St. Ann's Infant and Maternity Home	750,000	0	750,000	0	0	0
Z00V	Misc: WestSide Revitalization	5,000,000	0	2,000,000	0	-3,000,000	0
Z00W	Misc: Linthicum Veterans Memorial	0	0	185,000	0	185,000	0
ZA00X	Misc: Knights of St. John Woodville School	0	0	225,000	0	225,000	0
ZA00Y	Misc: East Campus Redevelopment	0	0	5,000,000	0	5,000,000	0
ZA00Z	Misc: Garrett College Athletic and Recreation Ctr.	0	0	3,000,000	0	3,000,000	0
ZA00AA	Misc: Maryland Science Center	0	0	300,000	0	300,000	0
ZA00AB	Misc: Anne Arundel Community College Turf Field	0	0	1,000,000	0	1,000,000	0
ZA01A	MHA: Kennedy Krieger Institute	600,000	0	600,000	0	0	0
ZA01B	MHA: Sinai Hospital of Baltimore, Inc.	260,000	0	260,000	0	0	0
ZA01C	MHA: Calvert Memorial Hospital	800,000	0	800,000	0	0	0
ZA01D	MHA: Civista Medical Center, Inc.	90,000	0	90,000	0	0	0
ZA01E	MHA: Upper Chesapeake Health System, Inc.	600,000	0	600,000	0	0	0
ZA01F	MHA: Howard County General Hospital	250,000	0	250,000	0	0	0
ZA01G	MHA: Chester River Hospital Center	330,000	0	330,000	0	0	0
ZA01H	MHA: St. Mary's Hospital	1,800,000	0	1,800,000	0	0	0
ZA01I	MHA: Atlantic General Hospital	270,000	0	270,000	0	0	0
ZA01N	MICUA: Baltimore International College	2,750,000	0	3,000,000	0	250,000	0
ZA01O	MICUA: College of Notre Dame of MD	3,000,000	0	3,500,000	0	500,000	0
ZA01P	MICUA: Capitol College	2,250,000	0	2,500,000	0	250,000	0
ZA02	Legislative Initiative Grants	15,000,000	0	15,000,000	0	0	0
ZB02A	Local Jails: Cecil County Correctional Facility	9,857,000	0	9,857,000	0	0	0
ZB02B	Local Jails: Prince George's 96-Bed Housing Units	7,635,000	0	7,635,000	0	0	0
ZB02C	Local Jails: St. Mary's Minimum Security Addition	5,514,000	0	0	0	-5,514,000	0

		Allowance		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
ZF00	Deauthorizations as Introduced	-11,164,000	0	-11,164,000	0	0	0
ZF01	Additional Deauthorizations	0	0	-19,669,101	0	-19,669,101	0
	Totals	**$1,110,000,000**	**$107,000,000**	**$1,110,000,000**	**$107,000,000**	**$0**	**$0**

BCCC: Baltimore City Community College
BCDC: Baltimore City Detention Center
BNR: Biological Nutrient Removal
BPW: Board of Public Works
BSU: Bowie State University
CBWQ: Chesapeake Bay Water Quality
CSU: Coppin State University
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DOD: Department of Disabilities
DoIT: Department of Information Technology
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
ENR: Enhanced Nutrient Removal
HSMCC: Historic St. Mary's City Commission
JHU: Johns Hopkins University
MCE: Maryland Correctional Enterprises
MCI-H: Maryland Correctional Institution – Hagerstown
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MES: Maryland Environmental Service
MHA: Maryland Hospital Association
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSDE: Maryland State Department of Education
MSU: Morgan State University
NBCI: North Branch Correctional Institution
SMC: St. Mary's College
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMCP: University of Maryland, College Park
UMMS: University of Maryland Medical System
USM: University System of Maryland
WCI: Western Correctional Institution

Conference Committee Amendments to House Bill 102
(Senate Committee Reprint)

Conference Committee Amendment No. 1

On pages 1 through 6 of the committee reprint, adopt Amendment 1.

On page 2, strike beginning with "requiring" in line 36 down through "reconciliations;" in line 37 and substitute "prohibiting a State agency from entering into certain public-private partnership agreements, during a certain fiscal year, except if certain plans are submitted and after a certain review and assessment;".

On page 4, in line 21, after "KA05(C)" insert ", Item RQ00(B),".

On page 5, in line 15, strike "RQ00(A),".

Conference Committee Amendment No. 2

On page 10 of the committee reprint, strike beginning with "acquisition" in line 17 down through "Article" in line 22; in line 17, strike the first comma and substitute "and acquisition of land"; in line 22, strike "87,284,495" and substitute "71,300,000"; and strike in their entirety lines 23 and 24.

Conference Committee Amendment No. 3

On page 12 of the committee reprint, adopt Amendment 5, and in line 17, after "*regarding*" insert "preliminary"; and in the same line, after "*estimates*" insert "based on currently available information".

Conference Committee Amendment No. 4

On page 15 of the committee reprint, in line 32, strike "16,362,000" and substitute "13,756,305".

Conference Committee Amendment No. 5

On page 21 of the committee reprint, adopt Amendment 10, and in lines 10 and 12, strike "*28,500,000*" and "*$22,000,000*", respectively, and substitute "22,500,000" and "$16,000,000", respectively.

Conference Committee Amendment No. 6

On page 24 of the committee reprint, adopt Amendment 11, and in line 27, strike "*89,659,880*" and substitute "55,000,000".

Conference Committee Amendment No. 7

On page 29, after line 1, insert:

"(AB) Anne Arundel Community College. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Anne Arundel Community College for the design and construction of a turf field, located in Arnold (Anne Arundel County) ..... 1,000,000".

Conference Committee Amendment No. 8

On page 33 of the committee reprint, in line 11, strike "Crofton" and substitute "Annapolis".

Conference Committee Amendment No. 9

On page 65 of the committee reprint, after line 30, insert:

"RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(B) Diagnostic and Treatment Facilities and Related Improvements – Phase IV. Provide a grant to the University of Maryland Medical System to assist in the design of an ambulatory care facility and renovation of the North Hospital and related improvements ..... **[**5,000,000**]** **0**".

On page 66, in line 22, strike "***$617,023,592***" and substitute "**$612,023,592**".

On pages 73 and 74 of the committee reprint, strike in their entirety the lines beginning with line 30 on page 73 through line 3 on page 74, inclusive.

On page 74, adopt Amendment 30, and in line 35, strike "***$814,018,000***" and substitute "**$819,018,000**".

On page 75 after line 1, insert "SECTION 1. BE IT FURTHER ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:"; and in line 10, strike "Section 1"

Conference Committee Amendment No. 10

On page 78 of the committee reprint, in line 31, strike "$164,089,500" and substitute "$172,103,500".

Conference Committee Amendment No. 11

On page 81 of the committee reprint, after line 29, insert:

"SECTION 13. AND BE IT FURTHER ENACTED, That notwithstanding any other provision of law, except for the Seagirt terminal and the State Center transit oriented development project, for fiscal 2010 only, no State agency may enter into a public-private partnership agreement for a capital project except subject to the following provisions:

(1) Not less than 30 days before issuance of the solicitation for a public-private partnership for a capital project, an agency shall submit a preliminary project plan to the budget committees that describes and justifies the capital project; any buildings and land involved; the involvement and role of any units of State government or local governments; an analysis of the justification for pursuing a public-private partnership rather than traditional State construction and financing; and, to the extent known, the sources and uses of State funds for predevelopment costs and private sector predevelopment costs.

(2) Not less than 45 days before entering into a master development agreement, an agency shall submit to the budget committees for review and comment a pro forma analysis outlining the capital project financing plan, including any cash or in-kind contributions, general obligation or other debt to be issued by any private, State, and non-budgeted agency (including interest rate and maturity assumptions); two independent appraisals of any land or buildings involved; proposed use of tax credits; grants or other funding from the Department of Business and Economic Development or any other State agency; tax increment financing; investor equity from any source; and assumptions of the impact on the State operating budget; and

(3) An assessment by the State Treasurer, after consultation with bond counsel, the Comptroller and bond rating agencies as to whether the capital project represents a capital lease and is subject to State debt affordability limits.";

and in line 30, strike "*13.*" and substitute "14.".

On page 82, in lines 14, 16, and 17, strike "*14.*", "*15.*", and "*14*", respectively, and substitute "15.", "16.", and "15", respectively.

EXHIBIT O

SUMMARY REPORT
OF THE
SENATE EXECUTIVE NOMINATIONS COMMITTEE

ANNAPOLIS, MARYLAND
2009 SESSION

Senator Delores G. Kelley
Chairman

Senator James E. DeGrange
Vice-Chairman

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Senate Executive Nominations Committee
2008 Interim / 2009 Session Gubernatorial Nominations
Subject to advice and consent of the Senate of Maryland

April 8, 2009

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Dinah Abbott	38	Member of the Somerset County Board of License Commissioners Remainder of a term of two years from June 1, 2007	R	2/23/2009	2/27/2009
Joshua Ackerman	42	Member of the Maryland Higher Education Commission Term of one year from July 1, 2008	R	3/9/2009	3/13/2009
Charles B. Adams	5	Member of the Board of Examiners of Landscape Architects Term of three years from July 1, 2009	GB	3/23/2009	2/27/2009
Lawrence Nathaniel Adams	34	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	2/9/2009	2/13/2009
William B.C. Addison, Jr.	27	Member of the Maryland Environmental Service Term of four years from July 1, 2008	R	2/16/2009	2/20/2009

R = Recess (Gubernatorial Nominations made during the 2008 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2009 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
James A. Adkins	37	Adjutant General Serves at the pleasure of the Governor	R	2/2/2009	2/6/2009
Sally D. Adkins	38	Judge of the Court of Appeals of Maryland Term of ten years from June 25, 2008	R	2/2/2009	2/6/2009
Dirk R. Albrecht	4	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2006	R	2/9/2009	2/13/2009
Delores Alexander	10	Member of the Commission on Correctional Standards Term of three years from July 1, 2007	GB	3/9/2009	3/13/2009
Alexis A. Allenback	4	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2008	R	2/9/2009	2/13/2009
Tiffany Hanna Anderson	25	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephanie Andrews	2	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2005 and a term of four years from July 1, 2009	G	3/30/2009	4/3/2009
James C. Ashby	1	Member of the Land Reclamation Committee Remainder of a term of three years from July 1, 2008	GB	3/16/2009	3/20/2009
Gary L. Attman	11	Member of the University System of Maryland Board of Regents Remainder of a term of five years from July 1, 2008	GB	3/23/2009	2/27/2009
Martin Peter Azola	42	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Carl W. Bailey, Jr.	7	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years to expire September 30, 2008; and a term of three years from October 1, 2008	R	2/9/2009	2/13/2009
Brenda George Baker	40	Member of the State Board of Physicians Term of four years from July 1, 2008	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Paul Bales	26	Member of the Maryland Tourism Development Board Remainder of a term of three years from July 1, 2006	R	2/16/2009	2/20/2009
Paul J. Bales	26	Member of the Maryland Tourism Development Board Term of three years from July 1, 2009	GB	3/23/2009	2/27/2009
David H. Balthis	12	Member of the Emergency Number Systems Board Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Kenneth Banks	11	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2006	R	2/23/2009	2/27/2009
Mary Ellen Barbera	18	Judge of the Court of Appeals of Maryland Term of ten years from September 2, 2008	R	2/2/2009	2/6/2009
Vianne Bell	1	Member of the Garrett College Board of Trustees Term of six years from July 1, 2009	GB	3/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Barbara H. Biller	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2008	R	2/23/2009	2/27/2009
Gregory V. Billups	28	Member of the Maryland Aviation Commission Term of three years from October 1, 2009	GB	3/9/2009	3/13/2009
Arthur A. Birney, Jr.	33	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	G	3/30/2009	4/3/2009
F. Vernon Boozer	5	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009
F. Vernon Boozer	5	Member of the Maryland State Lottery Commission Term of four years from November 24, 2008	R	2/23/2009	2/27/2009
Amy L. Bopp	10	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2007	R	2/9/2009	2/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Debra Borden	4	Member of the Frederick Community College Board of Trustees Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Robert H. Bowes	29	Member of the Potomac River Fisheries Commission Term of four years from January 1, 2009	GB	3/23/2009	3/27/2009
Chandra M. Boyd	40	Member of the Board of Trustees for Baltimore City Community College Term of one year from June 1, 2008	R	2/23/2009	3/27/2009
Judith Lea Boyer-Patrick, M.D.	9	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2011	GB	3/16/2009	3/20/2009
Benjamin C. Bradlee		Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	G	3/30/2009	4/3/2009
Shirley Brandman	16	Member of the Professional Standards and Teacher Education Board Remainder of a term of three years from July 1, 2006	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Shirley Brandman	16	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	2/27/2009
Gerry L. Brewster	5	Member of the Maryland Aviation Commission Term of three years from October 1, 2009	GB	3/9/2009	3/13/2009
Eric C. Brown	46	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of term of four years from October 1, 2006	R	2/23/2009	2/27/2009
Tamara Davis Brown	27	Member of the Consumer Council Remainder of a term of six years from July 1, 2004	R	2/9/2009	2/13/2009
Videtta A. Brown, Esquire	43	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from May 7, 2008	R	2/16/2009	2/20/2009
William Leonard Brown	38	Member of the Worcester County Board of License Commissioners Term of four years from July 1, 2008	R	2/23/2009	2/27/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Yvonne Bryant	18	Member of the State Board of Social Work Examiners Term of four years from July 1, 2009	G	3/23/2009	3/27/2009
Howard A. Buchanan	1	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Sharon E. Bunch	43	Member of the State Board of Dietetic Practice Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Cascelia S. Burgess, Ed.D.	45	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2007	R	2/23/2009	2/27/2009
David G. Burke	30	Member of the Maryland Heritage Areas Authority Remainder of a term of four years from October 1, 2008	R	2/16/2009	2/20/2009
Kimberly McCoy Burns	32	Member of the Anne Arundel Community College Board of Trustees Term of six years from July 1, 2009	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michelle L. Butt	9	Member of the Apprenticeship and Training Council Term of four years from July 1, 2007	GB	3/16/2009	3/20/2009
Jeremy Butz	3	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2013	R	2/9/2009	2/13/2009
Robert David Campbell	20	Member of the Maryland Heritage Areas Authority Remainder of a term of four years from October 1, 2008	R	2/16/2009	2/20/2009
Sheldon Caplis	5	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2006	R	2/23/2009	2/27/2009
Worrall Reed "Nick" Carter, III	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2006	GB	3/23/2009	3/27/2009
Paul K. Casey	12	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term to expire September 30, 2008 and a term of four years from October 1, 2008	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John M. Chenoweth	9	Member of the Amusement Ride Safety Board Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
ChanSu Chong	12	Member of the State Board of Examiners of Nursing Home Administrators Term of four years from April 22, 2009	GB	3/16/2009	3/20/2009
John T. Clark, III	36	Judge of the District Court of Maryland, District 3, Queen Anne's County Term of ten years from December 22, 2008	R	2/2/2009	2/6/2009
Terrance Ward Clark	33	Member of the State Board of Foresters Term of five years from July 1, 2007	R	2/16/2009	2/20/2009
Wayne E. Clark	27	Member of the Maryland Heritage Areas Authority Term of four years from October 1, 2008	R	2/16/2009	2/20/2009
Ossie G. Clay	12	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2005	R	2/16/2009	2/20/2009
Allen B. Clinedinst, III	5	Member of the State Board of Plumbing Term of three years from May 1, 2009	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Veronica E. Coates	28	Member of the Commission on African American History and Culture Term of four years from July 1, 2008	R	2/2/2009	2/6/2009
Maryann S. Cohea, Esq.	13	Member of the Advisory Council on Prevailing Wage Rates Term of three years from July 1, 2009	GB	3/30/2009	4/3/2009
G. Richard Collins	21	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
John M. Colmers	43	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2009	GB	3/9/2009	3/13/2009
Michael G. Comeau	35	Member of the Harford County Board of Elections Remainder of a term of four years from June 4, 2007	R	2/23/2009	3/27/2009
Rebecca Conley-Hartman	13	Member of the State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech-Language Pathologists Remainder of a term of four years from July 1, 2005	R	2/9/2009	2/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rebecca Conley-Hartman	13	Member of the State Board of Examiners for Audiologists, Hearing Aid Dispensers, and Speech-Language Pathologists Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Kenneth M. Connolly	18	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2013	R	2/9/2009	2/13/2009
Carmen M. Contee	17	Member of the State Board of Physicians Term of four years from July 1, 2008	R	2/23/2009	3/27/2009
Patricia Cook-Ferguson	11	Member of the Advisory Council on Prevailing Wage Rates Remainder of a term of three years from July 1, 2006	R	2/9/2009	2/13/2009
Patricia Cook-Ferguson	11	Member of the Advisory Council on Prevailing Wage Rates Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
LaMonte Edwin Cooke	36	Member of the Correctional Training Commission Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Leon Robert Cooper	43	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from May 7, 2008	R	2/2/2009	2/6/2009
Lorraine E. Cornish-Harrison	43	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Judith M. Cox	34	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2006	GB	3/16/2009	3/20/2009
Sandra Edmonds Crewe, Ph.D.	25	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2006	R	2/23/2009	2/27/2009
Milton M. Crump, Jr.	27	Member of the Commission on Correctional Standards Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009
Marcia B. Cushall, Ed.D.	1	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Patricia K. Cushwa	2	Member of the Hagerstown Community College Board of Trustees Remainder of a term of six years from July 1, 2003	R	2/23/2009	2/27/2009
Patricia K. Cushwa	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2009	GB	3/23/2009	3/27/2009
J. Nicholas D'Ambrosia	28	Member of the State Real Estate Commission Term of four years from June 1, 2009	GB	3/23/2009	3/27/2009
R. Scott Davis	38	Judge of the District Court of Maryland, District 2, Wicomico County Term of ten years from January 5, 2009	R	2/2/2009	2/6/2009
Howard A. Denis	16	Member of the Maryland State Lottery Commission Remainder of a term of 4 years from January 8, 2005 and a term of 4 years from January 9, 2009	R	3/9/2009	3/13/2009
Cheryl DePinto, M.D.	13	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2008	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Renee Derketsch	11	Member of the State Board of Morticians and Funeral Directors Remainder of a term of four years from July 1, 2007	R	3/30/2009	4/3/2009
John W. Derr	3	Member of the Criminal Injuries Compensation Board Term of five years from July 1, 2007	G	3/30/2009	4/3/2009
Nilimma S. Devi	18	Member of the Maryland State Arts Council Term of three years from July 1, 2008	R	2/2/2009	2/6/2009
Matthew W. Diaz	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2007	R	2/9/2009	2/13/2009
William B. Dockser, Esq.	15	Member of the Maryland Port Commission Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Geoffrey L. Donahue	8	Member of the Fire-Rescue Education and Training Commission Remainder of a term of four years from July 1, 2005	R	2/23/2009	2/27/2009
Laurie Friedman Donze, Ph.D.	33	Member of the State Board of Psychologists Remainder of a term of four years from July 1, 2008	R	2/9/2009	2/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Wade R. Dorsey, Jr.	10	Member of the State Board of Foresters Term of five years from July 1, 2009	G/GB	3/30/2009	4/3/2009
Cheri Dowling	9	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2007	R	2/9/2009	2/13/2009
Margaret Duchesne	23	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2007	G	3/30/2009	4/30/2009
Henry Richard Duden, III	30	Judge of the District Court of Maryland, District 7, Anne Arundel County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
William S. Dudley, Ph.D.	33	Member of the Advisory Committee on Archaeology Term of three years from July 1, 2009	G	3/30/2009	4/3/2009
Joan G. Dunne	11	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2009	GB	3/16/2009	3/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John L. Dunnigan	35	Judge of the District Court of Maryland, District 9, Harford County Term of ten years from April 12, 2009	GB	3/9/2009	3/13/2009
James E. East	38	Member of the Somerset County Board of County Commissioners Remainder of a term of four years from the General Election of November, 2006	G	3/16/2009	3/20/2009
Bryan C. Ebling	37	Member of the Emergency Number Systems Board Remainder of a term four years from July 1, 2008	R	2/16/2009	2/20/2009
Jeffrey W. Eckel	33	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2012	R	2/16/2009	2/20/2009
Leonard James Eiswert	1	Judge of the District Court of Maryland, District 12, Garrett County Term of ten years from October 15, 2008	R	2/2/2009	2/6/2009
Robin R. El-Amin	43	Member of the State Board for Certification of Residential Child Care Program Administrators Term of four years from July 1, 2007	R	2/9/2009	2/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Paul T. Elder, M.D.	30	Member of the State Board of Physicians Term of four years from July 1, 2008	R	2/23/2009	2/27/2009
Sarah Elfreth	42	Member of the University System of Maryland Board of Regents Term of one year from July 1, 2009	GB	3/23/2009	3/27/2009
Ayana English-Brown	27	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Ethelette Wright Ennis	6	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Term of four years from October 1, 2007	R	2/23/2009	2/27/2009
Alicia Epstein	18	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2006	R	2/9/2009	2/13/2009
Mary Speake Esmond	9	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2009	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
George Fair	7	Member of the State Commission of Real Estate Appraisers and Home Inspectors Remainder of a term of three years from January 1, 2008	R	2/16/2009	2/20/2009
Pastor Farinas	19	Member of the State Board for Professional Engineers Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Paul K. Farrell		Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2007	R	2/9/2009	2/13/2009
Michael J. Fell	34	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Diana M. Fennell	47	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2007	R	2/23/2009	2/27/2009
Marygail Ferris	37	Member of the Talbot County Board of License Commissioners Term of six years from May 8, 2007	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John E. Fleig, Jr.	27	Member of the Maryland Health Care Commission Term of four years from October 1, 2008	GB	3/16/2009	3/20/2009
Stephan W. Fogleman, Jr.	46	Member of the Baltimore City Board of License Commissioners Term of two years to expire on the first Monday in May, 2011	G	3/23/2009	3/27/2009
Dorothy E. Foos	7	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
J. Kirby Fowler, Jr.	43	Member of the Maryland State Lottery Commission Remainder of a term of four years from January 9, 2007	G	3/30/2009	4/3/2009
Michael Jay Fratz	1	Member of the Garrett County Liquor Control Board Term of six years from June 1, 2008	R	2/23/2009	2/27/2009
Denise E. Frebertshauser	30	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
MaryAnne Frizzera-Hucek	42	Member of the State Board of Chiropractic Examiners Term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Caroline D. Gabel	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
Karen Galindo-White	9	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2010	R	2/9/2009	2/13/2009
Jon H. Garner	1	Member of the State Board of Plumbing Remainder of a term of three years from May 1, 2008	R	2/23/2009	2/27/2009
Charles J. Gast	33	Member of the State Board of Nursing Term of four years from July 7, 2008	R	2/23/2009	2/27/2009
Sylvester J. Gates, Jr.	25	Member of the State Board of Education Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert B. Gawne	21	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Remainder of a term to expire December 31, 2008 and for a term of three years from January 1, 2009	R	2/2/2009	2/6/2009
Walter Lobb Geggis	36	Member of the Queen Anne's County Board of Elections Remainder of a term of four years from June 4, 2007	R	2/23/2009	2/27/2009
H. Scott Gehring, Ed.D	7	Member of the Board of Trustees of Baltimore County Community College Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Susan Genn	14	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Kathryn Smith Gleeson	15	Member of the Maryland Veterans Home Commission Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Elizabeth S. Glenn	6	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2008	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Ronald S. Goldblatt, Esquire	33	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Norman Goldstein, Esquire	19	Member of the Consumer Council Term of six years from July 1, 2008	R	3/9/2009	3/13/2009
Linda Gooden	15	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2009	GB	3/30/2009	4/3/2009
Dan Goodman	14	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2011	R	2/9/2009	2/13/2009
Kathryn Grill Graeff	9	Judge of the Court of Special Appeals of Maryland Term of ten years from September 2, 2008	R	2/2/2009	2/6/2009
Byron J. Grayson	4	Member of the Frederick Community College Board of Trustees Remainder of a term of five years from July 1, 2008	R	2/23/2009	2/27/2009
Robert L. Green	2	Member of the Commission on Correctional Standards Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Susan Elaine Greentree	30	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2005	R	2/16/2009	2/20/2009
Susan Elaine Greentree	30	Member of the Emergency Number Systems Board Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Geoffrey Greif, D.S.W.	42	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Susan Gail Hains	16	Member of the State Board of Architectural Review Term of four years from July 1, 2006	GB	3/9/2009	3/13/2009
Jeanette Hammond, (Ret.)	32	Member of the Maryland Veterans Home Commission Term of five years from July, 2009	GB	3/23/2009	3/27/2009
Roslyn M. Hannibal-Booker	7	Member of the Board of Trustees of the Maryland School for the Deaf Remainder of a term of six years from October 1, 2004	R	2/16/2009	2/20/2009
Hilton Louis Harrod	29	Member of the Controlled Hazardous Substance Advisory Council Term of six years from July 1, 2008	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Roderick W. Hart	10	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2008	R	2/23/2009	2/27/2009
Robin R. Harting	30	Member of the Correctional Training Commission Remainder of a term of four years from July 1, 2007	GB	3/9/2009	3/13/2009
Bert J. Hash, Jr.	9	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2006	R	2/16/2009	2/20/2009
Nathaniel W. Hauser	9	Member of the State Commission of Real Estate Appraisers and Home Inspectors Remainder of a term of three years from January 1, 2008	G	3/30/2009	4/3/2009
David Hayden	5	Member of the State Racing Commission Term of four years from July 1, 2006	GB	3/23/2009	3/27/2009
Michael E. Haynie	10	Member of the Maryland Tourism Development Board Term of three years from July 1, 2008	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Morgan Hazel	37	Member of the Wor-Wic Community College Board of Trustees Term of six years from July 1, 2008	R	2/23/2009	2/27/2009
Susan Hower Hazlett	35	Judge of the District Court of Maryland, District 9, Harford County Term of ten years from May 14, 2008	R	2/2/2009	2/6/2009
Velda E. Henry	38	Member of the Wor-Wic Community College Board of Trustees Term of six years from July 1, 2009	GB	3/23/2009	3/27/2009
Joseph Michael Herbert	12	Member of the Advisory Council on Prevailing Wage Rates Remainder of a term of three years from July 1, 2006	R	2/9/2009	2/13/2009
Joseph Michael Herbert	12	Member of the Advisory Council on Prevailing Wage Rates Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Frederick John Hill	1	Member of the Allegany County Board of License Commissioners Term of six years to expire on the first Monday in May, 2015	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jason R. Hill	33	Member of the Anne Arundel Community College Board of Trustees Term of one year from July 1, 2009	GB	3/23/2009	3/27/2009
Lawrence Vincent Hill, Jr.	24	Judge of the District Court of Maryland, District 5, Prince George's County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
David J. Hodnett, Esq.	10	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2008	GB	3/23/2009	3/27/2009
Abigail S. Hoffman, Esquire	11	Member of the Maryland State Arts Council Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009
Dawn O. Holland	14	Member of the Amusement Ride Safety Board Term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
Matthew R. Holloway	37	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2008	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Mollyne R. Honor	31	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	2/2/2009	2/6/2009
Curtisha Hopkins	32	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2007	R	2/23/2009	2/27/2009
Andrew A. Howard	34	Member of the State Board of Stationary Engineers Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009
Kendall D. Hunter	16	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2010	GB	3/16/2009	3/20/2009
John Adams Hurson, Esquire	18	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2013	GB	3/16/2009	3/20/2009
Melvin Hyatt	30	Member of the Anne Arundel County Board of License Commissioners Term of two years to expire on the first Monday in May, 2011	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jay A. Jacobs	36	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
Rene Javier	42	Member of the State Board of Waterworks and Waste Systems Operators Term of four years from July 1, 2009	GB	3/23/2009	3/27/2009
Christian Johansson	46	Secretary of Department of Business and Economic Development Serve at the pleasure of the Governor	GB	3/23/2009	3/27/2009
James A. Johnson	38	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2008	R	2/16/2009	2/20/2009
Marla S. Johnson	3	Member of the State Real Estate Commission Remainder of a term of four years from June 1, 2006	GB	3/23/2009	3/27/2009
Andrew M. Johnston	3	Member of the Emergency Number Systems Board Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Harvey Eugene Jones	45	Member of the Baltimore City Board of License Commissioners Term of two years to expire on the first Monday in May, 2011	G	3/23/2009	3/27/2009
John E. Jordan	28	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2009	GB	3/23/2009	3/27/2009
Brian Josef	16	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2008	GB	3/16/2009	3/20/2009
Gregory C. Joseph	36	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Jocelind Julien	12	Member of the State Board of Occupational Therapy Practice Term of four years from July 1, 2009	GB	3/30/2009	4/3/2009
Kenny W. Kan	13	Member of the Maryland Health Care Commission Term of four years from October 1, 2008	GB	3/16/2009	3/20/2009
Christopher Burlee Kehoe	37	Judge of the Court of Special Appeals of Maryland Term of ten years from December 23, 2008	R	2/2/2009	2/6/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Lisa S. Keir	5	Member of the Board of Examiners of Landscape Architects Remainder of a term of three years from July 1, 2007	G	3/30/2009	4/3/2009
Susan M. Keller	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2008	R	2/9/2009	2/13/2009
Elizabeth Kelley	4	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from July 1, 2006	R	2/23/2009	2/27/2009
Gail Lynn Kelley	36	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2009	GB	3/16/2009	3/20/2009
Steven J. Kelly	7	Member of the Criminal Injuries Compensation Board Remainder of a term of five years from July 1, 2004 and a term of five years from July 1, 2009	G	3/30/2009	4/3/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert B. Kershaw	40	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009
Peter Killough, Esquire	20	Member of the People's Insurance Counsel of the Office of the Attorney General Serves at the pleasure of the Attorney General	G	2/16/2009	2/20/2009
Mary Howe Kiraly	15	Member of the Montgomery County Board of Elections Remainder of a term of four years from June 4, 2007	GB	3/23/2009	3/27/2009
George N. Kosovich	17	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2008	R	2/9/2009	2/13/2009
Frank H. Lancaster	28	Member of the Charles County Orphans' Court Remainder of a term of four years from General Election of November, 2006	G	3/30/2009	4/3/2009
Ronald W. Lane	6	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael Tice Langley	38	Member of the Governor's Wellmobile Program Advisory Board Remainder of a term of three years from October 1, 2007	R	2/23/2009	2/27/2009
Ivan V. Lanier	36	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2012	R	2/9/2009	2/13/2009
Lawrence Leak, Ph.D.	13	Member of the Board of Trustees of St. Mary's College of Maryland Remainder of a term of six years from June 1, 2005	G	3/30/2009	4/3/2009
Trevor Lee	20	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2009	GB	3/23/2009	3/27/2009
Charles E. Lenderking	38	Member of the State Board of Plumbing Term of three years from May 1, 2009	GB	3/23/2009	3/27/2009
Harry Lenderman, Ed.D	34	Member of the Cecil Community College Board of Trustees Term of six years from July 1, 2009	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Barbara Portnoy Levine	10	Member of the State Board of Certified Interior Designers Remainder of three years from July 1, 2008	R	2/9/2009	2/13/2009
O. James Lighthizer, Esquire	33	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Kevin Liles		Member of the Board of Trustees of Residential Boarding Education Programs Remainder of a term to expire June 30, 2010	R	2/16/2009	2/20/2009
Sue C. Lin	18	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	2/2/2009	2/6/2009
Donald C. Linton	3	Member of the Frederick Community College Board of Trustees Remainder of a term of five years from July 1, 2008	R	2/23/2009	2/27/2009
George M. Lipman	43	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from November 24, 2008	R	2/2/2009	2/6/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jon Jiang Liu, Ph.D.	19	Member of the Maryland State Arts Council Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009
Misti Ray Lucente	3	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Term of four years from October 1, 2007	R	2/2/2009	2/6/2009
Robert L. Lyles, Jr., M.D.	30	Member of the Maryland Health Care Commission Term of four years from October 1, 2008	GB	3/23/2009	3/27/2009
I. Katherine Magruder	36	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2010	R	2/9/2009	2/13/2009
George Maloney	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Frank M. Mancini	36	Member of the State Board of Master Electricians Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009
John Edward Markey	4	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2008	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
June Marie Marshall, Esquire	20	Member of the State Labor Relations Board Remainder of a term of six years from July 1, 2004	R	2/23/2009	2/27/2009
Susan J. Matlick	13	Member of the Commission on Judicial Disabilities Remainder of a term of four years from January 1, 2008	R	3/16/2009	3/20/2009
Albert J. Matricciani, Jr.	43	Judge of the Court of Special Appeals of Maryland Term of ten years from September 2, 2008	R	2/2/2009	2/6/2009
Margaret L. Michelle Maxberry	20	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	2/16/2009	2/20/2009
John J. McAllister, Jr.	29	Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	G	3/30/2009	4/3/2009
Dale R. McArdle	41	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2007	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Paula Brooks McClellan	9	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2012	GB	3/16/2009	3/20/2009
John P. McDonough	24	Secretary of Secretary of State Term concurrent with the Governor to expire on January 19, 2011	R	2/16/2009	2/20/2009
Patrick G. McGee	7	Member of the Director of Parole and Probation Serves at the pleasure of the Secretary	R	2/23/2009	2/27/2009
Diane Lee McGraw	38	Member of the Maryland State Lottery Commission Remainder of a term of four years from November 24, 2008	R	2/23/2009	2/27/2009
Robert J. McIntyre	38	Member of the State Board of Plumbing Remainder of a term of three years from May 1, 2006 and a term of three years from May 1, 2009	GB		No action taken
Krystal McKinney	24	Member of the State Board for Certification of Residential Child Care Program Administrators Remainder of a term of four years from July 1, 2007	R	2/9/2009	2/13/2009
Michael J. McNelly	33	Member of the Apprenticeship and Training Council Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephen Michael Mielke	37	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
John G. Miers	16	Member of the Assistive Technology Guaranteed Loan Program Board of Directors Remainder of a term of four years from October 1, 2007	R	2/2/2009	2/6/2009
Demanune Millard	40	Member of the Maryland Stadium Authority Remainder of a four year term to expire June 30, 2012	R	2/9/2009	2/13/2009
Daisy Miller, Ph.D.	22	Member of the State Board of Dietetic Practice Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Dixie J. Miller	3	Member of the Frederick Community College Board of Trustees Remainder of a term of five years from July 1, 2008	R	2/23/2009	2/27/2009
Kenneth M. Miller	30	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2008	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Phillip R. Miller	5	Member of the Carroll County Orphans' Court Remainder of a term of four years from the General Election of November, 2006	G	3/9/2009	3/13/2009
Clifford Seth Mitchell, M.D.	41	Alternate Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2009	GB	3/9/2009	3/13/2009
Roscoe M. Moore, Jr., D.V.M.	19	Member of the Maryland Health Care Commission Term of four years from October 1, 2008	GB	3/16/2009	3/20/2009
Julio A. Morales, Esquire	22	Member of the State Open Meetings Law Compliance Board Remainder of a term of three years from July 1, 2007	R	2/23/2009	2/27/2009
Lori F. Morris	23	Member of the Prince George's Community College Board of Trustees Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Julie R. Moyer	32	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Term of three years from October 1, 2007	R	2/9/2009	2/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
James Patrick Muldoon, Esq.		Member of the Board of Trustees of St. Mary's College of Maryland Term of six years from June 1, 2009	G	3/30/2009	4/3/2009
Kevin J. Mulvey	31	Member of the Board of Boiler Rules Term of four years from January 1, 2009	GB	3/23/2009	3/27/2009
Timothy D. Murphy	46	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from January 20, 2009	GB	3/9/2009	3/13/2009
David H. Murray	23	Member of the State Board of Education Term of one year from July 1, 2009	G	3/30/2009	4/3/2009
Margaret A. Murray	33	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2012	G	3/16/2009	3/20/2009
Anthony Myers	42	Member of the Emergency Number Systems Board Remainder of a term of four years from July 1, 2008	R	2/16/2009	2/20/2009
Douglas R.M. Nazarian	12	Member of the Public Service Commission Remainder of a term of five years from July 1, 2008	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Gloria Nelson	6	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2006	R	2/23/2009	2/27/2009
Jonathan Gray Newell	36	Member of the Handgun Roster Board Term of four years from December 8, 2008	GB	3/16/2009	3/20/2009
Elizabeth Logan Nilson, Esq.	43	Member of the State Open Meetings Law Compliance Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Linda M. Norman	11	Member of the Maryland Tourism Development Board Remainder of a term of three years from July 1, 2007	GB	3/23/2009	3/27/2009
Jonathan C. Nou, D.C.	12	Member of the State Board of Chiropractic Examiners Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
John Edward Nunn, III	36	Judge of the District Court of Maryland, District 3, Kent County Term of ten years from December 23, 2008	R	2/2/2009	2/6/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
David Isaac Opalinsky	31	Member of the Board of Directors for the Maryland Clean Energy Center Term to expire September 30, 2011	R	2/9/2009	2/13/2009
Thomas M. Orisich	5	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2009	GB	3/16/2009	3/20/2009
Lesley Osuala	43	Member of the Morgan State University Board of Regents Remainder of a term of one year from July 1, 2008	R	2/23/2009	2/27/2009
Linda Palchinsky	29	Member of the St. Mary's County Alcoholic Beverage Board Remainder of a term of four years from January 1, 2006	GB	3/23/2009	3/27/2009
William M. Pallozzi	9	Member of the Emergency Number Systems Board Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Samuel J. Parker, Jr.	22	Member of the Maryland Tourism Development Board Remainder of a term of three years from July 1, 2007	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephen L. Parker	15	Designated Chair of the State Board of Architects Term of five years from July 1, 2009	GB	3/9/2009	3/13/2009
Obie Patterson	26	Member of the Maryland Parole Commission Remainder of a term to expire December 31, 2009	R	2/23/2009	2/27/2009
Rosalyn Woodward Pelles	18	Member of the Montgomery County Board of Elections Term to expire June 5, 2011	R	2/23/2009	2/27/2009
Thomas E. Pickett	27	Member of the Board of Boiler Rules Term of four years from January 1, 2009	GB	3/9/2009	3/13/2009
Alice G. Pinderhughes, Esq.	40	Member of the Maryland Affordable Housing Trust Board of Trustees Term of four years from October 1, 2008	GB	3/16/2009	3/20/2009
H. Christine Pirrung	30	Member of the State Board of Certified Interior Designers Remainder of a term of three years from July 1, 2008	R	2/9/2009	2/13/2009
Christopher M. Pirtle	20	Member of the State Commission of Real Estate Appraisers and Home Inspectors Term of three years from January 1, 2009	GB	3/16/2009	3/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robin L. Pirtle	20	Member of the State Real Estate Commission Remainder of a term of four years from June 1, 2008	GB	3/16/2009	3/20/2009
Rosie L. D. Pointer	26	Member of the Apprenticeship and Training Council Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Frank A. Porter	26	Member of the Consumer Council Term of six years from July 1, 2008	R	2/9/2009	2/13/2009
Lewis C. Powell	28	Member of the Board for the Injured Workers' Insurance Fund Term of five years from June 1, 2009	G	3/30/2009	4/3/2009
C. Edward Prager	38	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2007	GB	3/9/2009	3/13/2009
W. Ray Presley	1	Member of the Maryland State Lottery Commission Term to expire January 1, 2011	R	2/23/2009	2/27/2009
Paula Ann Price	38	Judge of the District Court of Maryland, District 2, Somerset County Term of ten years from January 7, 2009	R	2/2/2009	2/6/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kenneth M. Puente	11	Member of the Board of Trustees of the Maryland Automobile Insurance Fund Serve at the pleasure of the Governor	GB		Withdrawn
Alfredo Quinones-Hinojosa, M.D.	35	Member of the Board of Trustees of Residential Boarding Education Programs Term to expire June 30, 2012	GB	3/30/2009	4/3/2009
Nallan C. Ramakrishna	18	Member of the State Board of Physicians Term of four years from July 1, 2008	R	2/23/2009	2/27/2009
William Ernest Raulin	14	Member of the State Board of Dental Examiners Term of four years from June 1, 2009	GB	3/9/2009	3/13/2009
Bruce L. Reeder	3	Member of the Maryland State Lottery Commission Term of four years from January 9, 2009	R	2/23/2009	2/27/2009
Eileen Ann Reilly	33	Judge of the District Court of Maryland, District 7, Anne Arundel County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
Gregory A. Restivo	13	Member of the State Board of Stationary Engineers Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William Leonard Rice, Sr.	28	Member of the Potomac River Fisheries Commission Term of four years from January 1, 2009	GB	3/23/2009	3/27/2009
Derrick L. Richardson	24	Member of the Maryland Legal Services Corporation Board of Directors Remainder of a term of three years from July 1, 2006	R	2/23/2009	2/27/2009
Derrick L. Richardson	24	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2009	GB	3/16/2009	3/20/2009
Evan Richardson	43	Member of the Commission on African American History and Culture Remainder of a term of four years from July 1, 2008	R	2/2/2009	2/6/2009
Daniel R. Rider	37	Member of the State Board of Foresters Term of five years from July 1, 2008	G	3/30/2009	4/3/2009
Walter B. Ridley	26	Member of the Commission on Correctional Standards Term of three years from July 1, 2007	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Thomas E. Riggin	32	Member of the Maryland Parole Commission Term of six years from January 1, 2009	GB	3/16/2009	3/20/2009
Sandy A. Roberts	23	Member of the Criminal Injuries Compensation Board Term of five years from July 1, 2008	G	3/30/2009	4/3/2009
Kimberly D. Robertson	26	Member of the Maryland State Lottery Commission Term to expire on January 1, 2012	R	2/23/2009	2/27/2009
Phyllis W. Robinson	47	Member of the Maryland Heritage Areas Authority Remainder of a term of four years from October 1, 2008	R	2/16/2009	2/20/2009
Gary Duane Rodwell, D.P.A.	44	Member of the Board of Trustees for Baltimore City Community College Remainder of a term of six years from July 1, 2003 and a term of six years from July 1, 2009	G	3/30/2009	4/3/2009
David S. Roe	32	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
William M. Rohrer	2	Member of the Board of Boiler Rules Term of four years from January 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Linda L. Rose	33	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of a term of four years from October 1, 2007	R	2/16/2009	2/20/2009
Karla Ruhe Roskos	21	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2013	GB	3/16/2009	3/20/2009
Brenda K. Ross	36	Member of the Cecil County Board of Elections Term to expire June 5, 2011	R	2/23/2009	2/27/2009
Faith Elliott Rossing	36	Member of the Board of Directors of the Maryland Agricultural and Resource-Based Industry Development Corporation Remainder of a term of four years from July 1, 2007	R	2/2/2009	2/6/2009
John J. Rouse	17	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2007	R	2/9/2009	2/13/2009
Jason B. Rush	1	Member of the Garrett College Board of Trustees Term of six years from July 1, 2008	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michele Ryan	33	Member of the Maryland Aviation Commission Remainder of a term of three years from October 1, 2006 and a term of three years from October 1, 2009	GB	3/16/2009	3/20/2009
Sheree L. Sample-Hughes	37	Member of the Commission on Correctional Standards Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009
Gregory Sampson	41	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from February 5, 2009	GB	3/9/2009	3/13/2009
Christopher L. Schein	30	Member of the Board of Examiners of Landscape Architects Remainder of a term of three years from July 1, 2007	R	2/23/2009	2/27/2009
Elliot Schlanger	11	Secretary of Department of Information Technology Serves at the pleasure of the Governor	R	2/16/2009	2/20/2009
Bonnie Gullatt Schneider	36	Judge of the District Court of Maryland, District 3, Cecil County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Douglas S. Schwab	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2007	R	2/9/2009	2/13/2009
Timothy B. Schwinabart	1	Member of the Land Reclamation Committee Term of three years from July 1, 2008	GB	3/16/2009	3/20/2009
John Lewis Seidel, Ph.D.	36	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2009	GB	3/23/2009	3/27/2009
Sidney B. Seidman	30	Member of the State Board of Dental Examiners Term of four years from June 1, 2008	R	2/16/2009	2/20/2009
Robert W. Sheesley	9	Member of the State Board of Environmental Sanitarian Registration Term of five years from July 1, 2009	GB	3/16/2009	3/20/2009
Karen L. Sheffer	4	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2007	R		No action taken

R = Recess (Gubernatorial Nominations made during the 2008 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2009 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kathleen Ann Cloyd Sher	42	Member of the Maryland Tourism Development Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Grant Blake Shmelzer	16	Member of the Apprenticeship and Training Council Remainder of a term of four years from July 1, 2008	R	2/2/2009	2/6/2009
Madhu Sidhu	36	Member of the State Board of Education Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009
Alfred N. Simmons	45	Member of the Maryland Veterans Home Commission Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Nancy Rothwell Simpers	36	Member of the State Real Estate Commission Term of four years from June 1, 2009	GB	3/16/2009	3/20/2009
Elizabeth C. Smith	41	Member of the Baltimore City Board of License Commissioners Term of two years to expire on the first Monday in May, 2011	G	3/23/2009	3/27/2009
Guffrie M. Smith, Jr.	29	Member of the State Board of Education Term of four years from July 1, 2009	GB	3/16/2009	3/20/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
J. Otis Smith	18	Member of the State Commission of Real Estate Appraisers and Home Inspectors Remainder of a term of three years from January 1, 2007	R	2/9/2009	2/13/2009
Steven A. Sobelman, Ph.D.	46	Member of the State Board of Psychologists Term of four years from July 1, 2008	R	2/9/2009	2/13/2009
David Daesok Son	23	Member of the Prince George's County Board of License Commissioners Term of three years from July 1, 2009	G	3/30/2009	4/3/2009
Shaem Charles Patrice Spencer	32	Judge of the District Court of Maryland, District 7, Anne Arundel County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
Fred H. Spigler	42	Member of the Consumer Council Remainder of a term of six years from July 1, 2006	R	2/9/2009	2/13/2009
James E. Stacho	3	Member of the State Board of Master Electricians Remainder of a term of three years from July 1, 2007	GB		No action taken
Donna Hill Staton	13	Member of the State Board of Education Remainder of a term of four years from July 1, 2006	GB	3/23/2009	3/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Erin Stauder	12	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of term of three years from July 1, 2007	GB	3/16/2009	3/20/2009
Norman R. Stone, III	7	Judge of the District Court of Maryland, District 8, Baltimore County Term of ten years from November 24, 2008	R	2/2/2009	2/6/2009
Judy C. Stout	39	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2008	R	2/9/2009	2/13/2009
Susan T. Strahan, M.D.	41	Member of the State Board of Physicians Term of four years from July 1, 2008	R	3/16/2009	3/20/2009
Ann M. Strangman	21	Member of the Health and Human Services Referral Board Remainder of a term of four years from October 1, 2008	R	2/23/2009	2/27/2009
Belinda B. Strayhorn	32	Member of the State Board of Examiners of Nursing Home Administrators Remainder of a term of four years from April 22, 2008	GB	3/30/2009	4/3/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Julia R. Strong	37	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Robert M. Summers, Ph.D.	42	Alternate Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2009	GB	3/9/2009	3/13/2009
Kathleen M. Sweeney	41	Judge of the District Court of Maryland, District 1, Baltimore City Term of ten years from January 5, 2009	R	2/2/2009	2/6/2009
Donald Sydnor	37	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
Monica Wharton Szollos	12	Member of the Board of Trustees of the Maryland Historical Trust Remainder of a term of four years from July 1, 2008	GB	3/16/2009	3/20/2009
Matthew McLeod Taylor	1	Member of the Maryland Tourism Development Board Remainder of a term of three years from July 1, 2008	R	2/23/2009	2/27/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
William C. Taylor	26	Member of the Apprenticeship and Training Council Term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Melissa A. Techentin	46	Member of the Maryland Commission for Women Term of four years from July 1, 2009	GB	3/23/2009	3/27/2009
Frederick A. Thayer, IV	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2006	R	2/9/2009	2/13/2009
Dennis Robert Thomas	33	Member of the State Board of Master Electricians Term of three years from July 1, 2008	R	2/16/2009	2/20/2009
James C. Thomas	32	Member of the Anne Arundel County Board of License Commissioners Remainder of a term to expire on the first Monday in May, 2009 and a term of two years to expire on the first Monday in May,	G	3/30/2009	4/3/2009
Kara Rogers Thomas, Ph.D.	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2005 and a term of four years from June 1, 2009	GB	3/9/2009	3/13/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Maria Harris Tildon	41	Member of the Maryland Community Health Resources Commission Remainder of a term to expire May 3, 2009	R	2/16/2009	2/20/2009
Maria Harris Tildon	41	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2011	GB	3/16/2009	3/20/2009
Margaret C. Trader, Ph.D.	2	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2009	GB	3/30/2009	4/3/2009
Christopher M. Trimper	38	Member of the Amusement Ride Safety Board Remainder of a term of four years from July 1, 2005 and a term of four years from July 1, 2009	GB	3/9/2009	3/13/2009
Linda S. Vaughan	45	Member of the Interagency Coordinating Council for Infants and Toddlers Remainder of a term of three years from June 30, 2008 and a term of three years from July 1, 2008	R	2/23/2009	2/27/2009
Lynn Morrison Venetoulis	11	Member of the Board of Trustees of Residential Boarding Education Programs Term to expire June 20, 2012	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Carla K. Viar	2	Member of the State Board of Certified Interior Designers Term of three years from July 1, 2008	R	2/9/2009	2/13/2009
Andrew L. Vick	1	Member of the Canal Place Preservation and Development Authority Remainder of a term of four years from June 1, 2006	R	2/9/2009	2/13/2009
Andrew L. Vick	1	Member of the Maryland Tourism Development Board Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Cathleen M. Vitale	33	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Remainder of a term of four years from June 1, 2005 and a term of four years from June 1, 2009	GB	3/23/2009	3/27/2009
Wyatt K. Wallace	34	Member of the Consumer Council Remainder of a term of six years from July 1, 2004	R	2/9/2009	2/13/2009
Amber P. Waller	47	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2008	R	2/16/2009	2/20/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Frederick J. Walsh	11	Member of the State Board of Examiners in Optometry Remainder of a term of four years from June 1, 2006	R	2/23/2009	2/27/2009
Gerard M. Walsh	37	Member of the Governor's Wellmobile Program Advisory Board Remainder of a term of three years from October 1, 2007	GB	3/23/2009	3/27/2009
William Howard Walton	26	Member of the Emergency Number Systems Board Term of four years from July 1, 2007	GB	3/30/2009	4/3/2009
John G. Warner	31	Member of the Anne Arundel County Board of License Commissioners Term of two years to expire on the first Monday in May, 2011	G	3/30/2009	4/3/2009
Matthew M. Warner	3	Member of the State Board of Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors Term of three years from January 1, 2007	R	2/2/2009	2/6/2009
Jeffrey Washington	24	Member of the Commission on Correctional Standards Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
David S. Watts	42	Member of the State Board of Certified Interior Designers Remainder of a term of three years from July 1, 2007	R	2/9/2009	2/13/2009
Edward Gregory Wells	27	Judge of the District Court of Maryland, District 4, Calvert County Term of ten years from August 7, 2008	R	2/2/2009	2/6/2009
Jennifer R. Whitcomb	38	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2007	GB	3/9/2009	3/13/2009
Charles H. White, Jr.	30	Member of the Maryland Port Commission Term of three years from July 1, 2009	GB	3/23/2009	3/27/2009
Doris J. White	3	Member of the Frederick Community College Board of Trustees Term of five years from July 1, 2009	GB		Withdrawn
Pamela J. White	46	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2008	R	2/23/2009	2/27/2009

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G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Terri L. Whitley	8	Member of the Board of Trustees of Baltimore County Community College Remainder of a term of five years from July 1, 2006	R	2/23/2009	2/27/2009
Agnes Diane Williams	23	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2005	R	2/16/2009	2/20/2009
Agnes Diane Williams	23	Member of the Maryland Commission for Women Term of four years from July 1, 2009	GB	3/23/2009	3/27/2009
Douglas H. Wilson, Ph.D.	37	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2012	GB	3/16/2009	3/20/2009
Shari T. Wilson	46	Member of the Appalachian States Low-Level Radioactive Waste Commission Term of two years from May 7, 2009	GB	3/9/2009	3/13/2009
Terence Patrick Winch	18	Member of the Maryland State Arts Council Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009
Albert Winchester, III	30	Member of the Maryland Affordable Housing Trust Board of Trustees Remainder of four years from October 1, 2007	R	2/23/2009	2/27/2009

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Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
Michael J. Wolf	19	Member of the Controlled Hazardous Substance Advisory Council Remainder of a term of six years from July 1, 2006	R	2/16/2009	2/20/2009
Walter E. Woodford, Jr.	36	Member of the Maryland Transportation Authority Term of four years from July 1, 2008	R	2/23/2009	2/27/2009
Randall P. Worthington, Sr.	34	Member of the Maryland Health Care Commission Remainder of a term of four years from October 10, 2007	R	2/16/2009	2/20/2009
Randall S. Wylie	3	Member of the Correctional Training Commission Remainder of a term of four years from July 1, 2008	GB	3/9/2009	3/13/2009
Laurie Michelle Yaffe	37	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years to expire September 30, 2008; and for a term of three years from October 1, 2008	R	2/9/2009	2/13/2009
Gale Huntington Yerges	38	Member of the Board of Trustees of the Maryland Historical Trust Term of four years from July 1, 2008	R	2/9/2009	2/13/2009

R = Recess (Gubernatorial Nominations made during the 2008 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2009 pursuant to Article II, Section 13 of the Maryland Constitution)
G = General (Gubernatorial Nominations made during the 2009 Session that were not included in the "Green Bag" appointments)

Name	District	Position and Term	Type	Committee Hearing	Senate Confirmation
John L. Young, M.D.	15	Member of the Maryland Community Health Resources Commission Term to expire June 30, 2010	GB	3/16/2009	3/20/2009
John L. Young, M.D.	15	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2009	GB	3/23/2009	3/27/2009
Elias A. Zerhouni, M.D.	31	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2008	GB	3/23/2009	3/27/2009
Karen Zopf	11	Member of the State Board of Certified Interior Designers Remainder of a term of three years from July 1, 2006	R	2/23/2009	2/27/2009
Karen Zopf	42	Member of the State Board of Certified Interior Designers Term of three years from July 1, 2009	GB	3/9/2009	3/13/2009

R = Recess (Gubernatorial Nominations made during the 2008 legislative interim)
GB = "Green Bag" (Gubernatorial Nominations submitted to the Senate in February 2009 pursuant to Article II, Section 13 of the Maryland Constitution)
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EXHIBIT P

Report on the State Operating Budget (HB 100) and the State Capital Budget (HB 102) and Related Recommendations

by the Chairmen of the
Senate Budget and Taxation Committee and
House Appropriations Committee

Joint Chairmen's Report

Annapolis, Maryland
2009 Session

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April 10, 2009

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Appropriations Committee dealing with the final actions taken on House Bill 100 and House Bill 102. House Bill 100 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2010, and for deficiency appropriations for the fiscal year ending June 30, 2009. House Bill 102 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Appropriations Committee

Agency Instructions
Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2007_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 8 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2003 and Excel 2003 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site**; **and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

Sarah Albert
DLS Library and Information Services
90 State Circle
Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Operating Budget Managers
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Capital Budget Manager
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Department of Legislative Services
2009 Budget Assignments

Flora M. Arabo	Department of Housing and Community Development Judiciary Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor Report on Criminal Justice Data Sharing Overview (shared) State Archives
Dylan R. Baker	Board of Public Works Department of Budget and Management – Personnel Injured Workers' Insurance Fund Maryland Supplemental Retirement Plans State Retirement Agency Workers' Compensation Commission
Sara Jean Baker	College Savings Plans of Maryland Morgan State University University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland Biotechnology Institute University of Maryland, College Park University of Maryland Center for Environmental Science
Mary E. Clapsaddle	Maryland General Assembly
Jaclyn D. Dixon	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Maryland Transportation Authority Overview (shared)

Erin M. Dorrien	Interagency Committee on School Construction Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters Public School Construction
Patrick S. Frank	Department of Budget and Management – Office of the Secretary Public Debt State Reserve Fund
Andrew D. Gray	Chesapeake Bay Overview Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Energy Administration Maryland Environmental Service
Chantelle M. Green	Comptroller of the Treasury Department of General Services Department of State Police Executive Department – Governor Homeland Security Overview (shared) Maryland Emergency Medical System Operating Fund Military Department Registers of Wills Secretary of State State Department of Assessments and Taxation
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Executive Department – Boards, Commissions, and Offices Higher Education Overview Maryland Public Broadcasting Commission St. Mary's College of Maryland University System of Maryland University of Maryland, Baltimore University of Maryland University College
David B. Juppe	Payments to Civil Divisions of the State
Matthew D. Klein	Capital Fiscal Briefing (PAYGO Overview)

Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland State Highway Administration Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office State Highway Administration Washington Metropolitan Area Transit Authority
Steven D. McCulloch	Children's Cabinet Interagency Fund Department of Aging Department of Human Resources Family Investment Overview Social Services Administration Governor's Office for Children Maryland State Treasurer's Office
Alison Mitchell	Department of Health and Mental Hygiene AIDS Administration Community and Family Health Administrations Laboratories Administration Medical Care Programs Administration Maryland Health Insurance Plan Maryland Insurance Administration
Rebecca J. Moore	Homeland Security Overview (shared) Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Inmate Grievance Office Maryland Commission on Correctional Standards Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Report on Criminal Justice Data Sharing Overview (shared)
Simon G. Powell	Cigarette Restitution Fund Department of Information Technology Department of Health and Mental Hygiene Administration Alcohol and Drug Abuse Administration Mental Hygiene Administration Overview Department of Juvenile Services Homeland Security Overview (shared)

Rachel N. Silberman	Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore
Jody J. Sprinkle	Canal Place Preservation and Development Authority Department of Business and Economic Development Department of Labor, Licensing, and Regulation Maryland African American Museum Corporation Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery Agency
Kathleen K. Wunderlich	Department of Health and Mental Hygiene Chief Medical Examiner Chronic Disease Services Developmental Disabilities Administration Health Occupation Boards Health Regulatory Commissions Office of Health Care Quality Department of Veterans Affairs Maryland Institute for Emergency Medical Services Systems
Tonya D. Zimmerman	Department of Disabilities Department of Human Resources Administration Child Support Enforcement Maryland Automobile Insurance Fund Maryland Commission on Human Relations Office of the Deaf and Hard of Hearing Office of People's Counsel Public Service Commission State Board of Elections

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General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
2010 Budget Request							
Payments to Civil Divisions of the State	$2,974,304	$0	$0	$0	$0	$2,974,304	
General Assembly	0	0	0	0	0	0	
Judiciary	25,175,503	1,114,985	138,909	0	0	26,429,397	43.5
Office of the Attorney General	844,496	0	0	0	0	844,496	
Board of Public Works (BPW) - Public School Construction pay-as-you-go (PAYGO)	0	2,400,000	0	0	0	2,400,000	
Office of the Deaf and Hard of Hearing	10,905	0	0	0	0	10,905	
Executive Department - Boards, Commissions, and Offices	64,219	0	0	0	0	64,219	
Secretary of State	13,500	0	0	0	0	13,500	
State Board of Elections	331,950	0	174,050	0	0	506,000	
Department of Planning PAYGO Capital	7,700,000	0	0	0	0	7,700,000	
Military Department	16,100	0	89,555	0	0	105,655	1.0
Comptroller of the Treasury	152,275	121,750	0	0	0	274,025	
Department of Assessments and Taxation	12,439	34,070	0	0	0	46,509	
Department of Information Technology	7,212,462	0	0	0	0	7,212,462	
State Retirement Agency	0	514,121	0	0	0	514,121	
Maryland Department of Transportation (MDOT) – The Secretary's Office	0	4,170,374	0	0	0	4,170,374	55.0
MDOT – State Highway Administration	0	171,969,099	0	0	0	171,969,099	
MDOT – Maryland Port Administration	0	2,826,272	0	0	0	2,826,272	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
MDOT – Motor Vehicle Administration	0	148,095	0	0	0	148,095	
MDOT – Maryland Aviation Administration	0	175,000	0	0	0	175,000	
Department of Natural Resources	1,794,000	21,486,556	0	0	0	23,280,556	
Department of Natural Resources PAYGO	0	17,971,359	0	0	0	17,971,359	
Department of Agriculture	1,250,000	514,409	0	0	0	1,764,409	
Department of Agriculture PAYGO	0	12,999,780	0	0	0	12,999,780	
Department of Health and Mental Hygiene (DHMH) – Administration	68,985	0	0	0	0	68,985	
DHMH – Community and Family Health Administration	102,360	0	0	0	0	102,360	
DHMH – AIDS Administration	867,035	0	0	0	0	867,035	
DHMH – Alcohol and Drug Abuse Administration	1,000,000	0	0	0	0	1,000,000	
DHMH – Mental Hygiene Administration	3,850,000	0	0	0	0	3,850,000	
DHMH – Medical Care Programs Administration	57,125,000	0	625,000	0	0	57,750,000	
DHMH – Health Regulatory Commissions	0	13,000,000	0	0	0	13,000,000	
Department of Human Resources – Administration	3,962,813	0	1,637,137	0	0	5,599,950	
Department of Labor, Licensing, and Regulation	13,000	0	526,198	0	0	539,198	
Department of Public Safety and Correctional Services (DPSCS0 – Office of the Secretary	15,000	600,000	0	0	0	615,000	
DPSCS – Division of Correction	26,210,431	0	0	0	0	26,210,431	
DPSCS – Inmate Grievance Office	0	2,300	0	0	0	2,300	
DPSCS – Criminal Injuries Compensation Board	0	58,707	0	0	0	58,707	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Maryland State Department of Education (MSDE) – Headquarters	379,500	0	0	0	0	379,500	
MSDE – Aid to Education	55,974,318	0	0	0	0	55,974,318	
Children's Cabinet Interagency Fund	3,500,000	0	0	0	0	3,500,000	
MSDE – Early Childhood Development	3,100,000	0	0	0	0	3,100,000	
Morgan State University	674,716	0	0	674,716	0	1,349,432	
University System of Maryland – Overview	5,886,973	0	0	5,886,973	0	11,773,946	
Maryland Higher Education Commission (MHEC)	15,728,269	0	0	0	0	15,728,269	
Aid to Community Colleges	34,049,128	0	0	0	0	34,049,128	
MHEC – Scholarship Programs	2,014,921	0	0	0	0	2,014,921	
Baltimore City Community College	2,616,160	0	0	2,616,160	0	5,232,320	
Maryland School for the Deaf	5,000,000	0	0	0	0	5,000,000	
Department of Housing and Community Development	250,000	0	0	0	0	250,000	
Department of Business and Economic Development	7,501,934	13,000	0	0	0	7,514,934	2.0
Maryland Technology Development Corporation	3,000,000	0	0	0	0	3,000,000	
Department of the Environment	1,800,000	0	0	0	0	1,800,000	
State Reserve Fund	98,800,000	0	0	0	0	98,800,000	
Across-the-board Reduction for Cell Phone Expenditures	889,364	364,892	150,362	409,847	0	1,814,465	
Across-the-board Reduction for Deferred Compensation	11,833,299	4,280,707	4,314,091	2,323,627	599,021	23,350,745	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds	Positions
Across-the-board Reduction for Workers' Compensation	398,991	168,404	27,618	14,795	16,526	626,334	
Less Higher Education Double Count				-11,559,810		-11,559,810	
Subtotal Fiscal 2010 Regular Budget	**$394,164,350**	**$254,933,880**	**$7,682,920**	**$366,308**	**$615,547**	**$657,763,005**	**101.5**
Supplemental Budget #2 – Fiscal 2010							
Department of Business and Economic Development	$1,900,000	$0	$0	$0	$0	$1,900,000	
Fiscal 2010 Total Budget	**$396,064,350**	**$254,933,880**	**$7,682,920**	**$366,308**	**$615,547**	**$659,663,005**	**101.5**
Fiscal 2009 Deficiency Budget							
MSDE – Headquarters	$1,000,000	$0	$0	$0	$0	$1,000,000	
Subtotal Fiscal 2009 Deficiency Budget	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**	
Grand Total Budget Bill	**$397,064,350**	**$254,933,880**	**$7,682,920**	**$366,308**	**$615,547**	**$660,663,005**	**101.5**

Fiscal Note
Summary of the Budget Bill – House Bill 100

	General Funds		Special Funds		Federal Funds	Education Funds	Total Funds
Governors Request							
Fiscal 2009 Deficiency Budget [1]	$14,673,410,635		$5,852,313,348		$7,097,216,279	$3,302,036,527	$30,924,976,789
Fiscal 2010 Budget	14,853,468,750	[2]	6,096,140,884	[3]	7,662,764,966	3,407,891,319	32,020,265,919
Original Budget Request	**$29,526,879,385**		**$11,948,454,232**		**$14,759,981,245**	**$6,709,927,846**	**$62,945,242,708**
Supplemental Budget No. 1							
Fiscal 2009 Deficiency Budget	-$374,819,631	[4]	$5,400,000		$505,386,850	$0	$135,967,219
Fiscal 2010 Budget	-478,466,180	[4]	-55,100,000		943,172,667	0	409,606,487
Subtotal	**-$853,285,811**		**-$49,700,000**		**$1,448,559,517**	**$0**	**$545,573,706**
Supplemental Budget No. 2							
Fiscal 2009 Deficiency Budget	$18,059,016	[4]	$36,749,065		$95,920,140	$11,928,370	$162,656,591
Fiscal 2010 Budget	-4,877,602		2,409,631		727,154,173	0	724,686,202
Subtotal	**$13,181,414**		**$39,158,696**		**$823,074,313**	**$11,928,370**	**$887,342,793**
Budget Reconciliation and Financing Act of 2009							
Fiscal 2009 Withdrawn Appropriations	-$1,598,760		-$13,500,000		$0	$0	-$15,098,760
Fiscal 2010 Contingent Reductions	-329,864,637		-254,838,745		-7,171,633	-599,021	-592,474,036
Subtotal	**-$331,463,397**		**-$268,338,745**		**-$7,171,633**	**-$599,021**	**-$607,572,796**
Conference Committee Reductions							
Fiscal 2009 Deficiency Budget	-$1,000,000		$0		$0	$0	-$1,000,000
Fiscal 2010 Budget	-242,967,308		-57,762,034		-3,368,829	-382,834	-304,481,005
Total Reductions	**-$243,967,308**		**-$57,762,034**		**-$3,368,829**	**-$382,834**	**-$305,481,005**
Appropriations							
Fiscal 2009 Deficiency Budget	$14,314,051,260		$5,880,962,413		$7,698,523,269	$3,313,964,897	$31,207,501,839
Fiscal 2010 Budget	13,797,293,023		5,730,849,736		9,322,551,344	3,406,909,464	32,257,603,567
Change	**-$516,758,237**		**-$150,112,677**		**$1,624,028,075**	**$92,944,567**	**$1,050,101,728**

[1] Reflects $286.2 million in total deficiencies, minus $81.6 million in total appropriations withdrawn by the Board of Public Works on March 4, 2009, minus $84.5 million in estimated agency general fund reversions.

[2] Reflects estimated general fund reversion of $30.0 million, minus $85.6 million in across-the-board general fund reductions reflected in the budget as introduced.

[3] Reflects a special reduction of $1 million in the Prince George's County share of highway user revenues in the budget as introduced for repayment of prior year Fedex Field infrastructure improvements.

[4] Net of additional reversions estimated in each of Supplemental Budgets No. 1 and No. 2.

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
A19S00.01	Payments to Civil Divisions of the State	Reduces funds contingent on enactment of legislation requiring local jurisdictions to pay retirement contributions for certain local employees.		$2,474,304	GF	166	101
C00A00.03	Circuit Court Judges	Makes funding for new judgeships contingent on enactment of legislation.		$621,274	GF	497	
D25E03.02	Board of Public Works – Interagency Committee for School Construction	Makes the reduction of funds contingent on the enactment of legislation to reduce the required appropriation for the Aging Schools Program.		$11,666,661	GF	166	101
E00A04.01	Comptroller of Maryland – Revenue Administration	Reduces funds contingent upon the passage of legislation requiring high volume tax practitioners to prepare and submit returns electronically.		$338,000	GF	96	
F50A01.01	Department of Information Technology	Makes a reduction in general funds contingent on enactment of legislation authorizing the transfer of funds from the Fair Campaign Financing Fund.		$2,000,000	GF	166	101

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Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
J00B01.05	Maryland Department of Transportation (MDOT) – State Highway Administration (SHA)	Makes the reduction of funds for the purpose of distributing the local share of Highway User Revenues (HUR) contingent on the enactment of legislation.		$101,920,000	SF	166	101
J00B01.05	MDOT – SHA	Makes the reduction of additional funds for the purpose of distributing the county and Baltimore City share of HUR contingent on the enactment of legislation.		$60,000,000	SF	166	101
K00A01	Department of Natural Resources (DNR) – Office of the Secretary	Makes the reduction of funds contingent on the enactment of legislation to allow Waterway Improvement funds to be used to cover administrative costs.		$750,000	GF	166	101
K00A02.09	DNR – Forest Service	Makes the reduction of funds contingent on the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities.		$1,881,676	GF	166	101
K00A04.01	DNR – State Forest and Park Service	Makes the reduction contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities.		$1,812,475	SF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
K00A04.06	DNR – State Forest and Park Service Operations	Makes the reduction contingent upon the enactment of legislation to eliminate the payment in lieu of taxes for park earnings to localities.		$69,201	SF	166	101
K00A05.10	DNR – Outdoor Recreation Land Loan	Makes the reduction of funds for the Outdoor Recreation Land Loan contingent on the enactment of legislation crediting transfer tax revenues to the General Fund and on the 2009 Maryland Consolidated Capital Bond Loan (MCCBL) providing sufficient funding to replace diverted revenues.		$17,971,359	SF	166	101
L00A11.11	Department of Agriculture – Office of the Secretary	Makes the reduction of funds contingent on the enactment of legislation crediting transfer tax revenues to the General Fund and on the 2009 MCCBL providing sufficient funding to replace diverted revenues.		$12,999,780	SF	166	101
M00F03.06	Department of Health and Mental Hygiene (DHMH) – Family Health Administration	Makes the reduction contingent on enactment of legislation reducing funding for programs supported by the Cigarette Restitution Fund. The language also authorizes a special fund budget amendment to backfill the general fund reduction.		$14,800,000	GF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
M00F03.06	DHMH – Family Health Administration	Makes the reduction contingent on enactment of legislation reducing funding from the Cigarette Restitution Fund to Academic Health Centers.		$5,400,000	SF	166	101
M00F03.06	DHMH – Family Health Administration	Makes the reduction of funds and positions contingent on enactment of legislation from Cigarette Restitution Fund to tobacco programs.	5	$13,828,224	SF	166	101
M00F04.01	DHMH – AIDS Administration	Makes the reduction of funds for the Maryland AIDS Insurance Assistance Program (MAIAP) contingent on the enactment of legislation authorizing the use of special funds from the Maryland AIDS Drug Assistance Program drug rebates to be used to fund MAIAP.		$867,035	GF	166	101
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on the enactment of legislation authorizing the use of special funds from the Community Health Resources Commission Fund.		$9,100,000	GF	166	101
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on the enactment of legislation allowing the use of hospital assessment revenue to fund general Medicaid.		$9,000,000	GF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on the enactment of legislation authorizing the use of special funds dedicated to the Maryland Health Insurance Plan.		$4,500,000	GF	166	101
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on enactment of legislation reducing funding for programs supported by the Cigarette Restitution Funds. This language also authorizes a special fund budget amendment to backfill the general fund reduction.		$4,428,224	GF	166	101
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the reduction of funds contingent on the enactment of legislation authorizing the use of special funds from the Health Care Coverage Fund.		$53,500,000	GF	166	101
M00Q01.03	DHMH – Medical Care Programs Administration	Makes a reduction of funds for Hospital Medical Day Limits contingent upon the failure of legislation implementing the Maryland False Claims Act of 2009.		$10,000,000 $10,000,000	GF FF	272	304
M00Q01.03	DHMH – Medical Care Programs Administration	Makes a reduction of funds for Physician Rates contingent upon the failure of legislation implementing the Maryland False Claims Act of 2009.		$4,500,000 $4,500,000	GF FF	272	304

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
N00G00.01	DHR – Foster Care Maintenance Payments	Makes reduction of funds contingent on enactment of legislation freezing Inter-Agency Rates Committee rates for institutional residential placements at fiscal 2009 levels.		$5,546,994 $2,857,542	GF FF	166	101
N00I00.06	DHR – Family Investment Administration	Reduces funds contingent upon the passage of legislation allowing an increase to DHR's share of Regional Greenhouse Gas Initiative auction funds.		$35,556,999	GF	166	101
Q00B01.01	Department of Public Safety and Correctional Services (DPSCS) – Division of Correction Headquarters	Reduces funds contingent upon the enactment of legislation continuing a provision to modify the local jail reimbursement program to $45 per day for inmate days served between 12 to 18 months.		$24,016,000	GF	166	101
Q00B01.02	DPSCS – Classification, Education and Religious Services	Reduces funds contingent upon the enactment of legislation that contains a provision to modify the local jail back-up reimbursement program to $45 per day.		$1,694,431	GF	166	101
Q00C02.02	DPSCS – Division of Parole and Probation	Reduces funds contingent upon the enactment of legislation increasing the fee for participants in the Drinking Driver Monitor Program.		$1,400,000	GF	166	101

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Items in Fiscal 2010 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
R00A02.01	State Department of Education (MSDE) – Aid to Education	Reduces funds for the State share of the Foundation program due to an overpayment in fiscal 2009, contingent upon the enactment of legislation.		$30,838,493	GF	166	101
R00A02.01	MSDE – Aid to Education	Makes funds to the Prince George's County Board of Education contingent upon the cancellation of any contract to purchase or lease a new administration building, and contingent on the failure of HB 960.		$36,000,000	GF		960
R00A02.07	MSDE – Students with Disabilities	Reduces funds contingent upon the enactment of legislation altering the cost share formula for non-public placements.		$16,110,024	GF	166	101
R00A02.31	MSDE – Public Libraries	Reduces funds contingent upon the enactment of legislation freezing the per capita funding for public libraries at the fiscal 2009 level.		$2,410,213	GF	166	101
R00A02.31	MSDE – Public Libraries	Reduces funds due to an overpayment in fiscal 2009, contingent upon the enactment of legislation.		$553,243	GF	166	101
R00A02.32	MSDE– State Library Network	Reduces funds contingent upon the enactment of legislation to reduce funding for regional resource centers.		$1,695,959	GF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
R00A02.55	MSDE – Teacher Development	Reduces funds contingent upon the enactment of legislation to reduce the required appropriation for the Quality Teachers Incentive program.		$5,325,000	GF	166	101
R62I00.07	Maryland Higher Education Commission	Reduces funds contingent upon the enactment of legislation reauthorizing the Higher Education Investment Fund (HEIF), and authorizes HEIF replacement funds by budget amendment.		$1,500,000	GF	166	101
R75T00.01	Higher Education	Reduces funds contingent upon the enactment of legislation reauthorizing the HEIF, and authorizes HEIF replacement funds by budget amendment.		$45,032,000	GF	166	101
R99E01.00	Maryland School for the Deaf – Frederick Campus – Services and Institutional Operations	Reduces general funds contingent upon the enactment of legislation to transfer special funds from the Universal Service Trust Fund.		$2,500,000	GF	166	101
R99E02.00	Maryland School for the Deaf – Columbia Campus – Services and Institutional Operations	Reduces general funds contingent upon the enactment of legislation to transfer special funds from the Universal Service Trust Fund.		$2,500,000	GF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
S00A25.04	Department of Housing and Community Development – Special Loan Programs	Reduces funding contingent upon the enactment of legislation reducing the amount of funds required to be transferred for low income housing weatherization programs.		$1,000,000	SF	166	101
U00A06.01	Department of the Environment – Waste Management Administration	Reduces funds contingent upon the enactment of legislation making available special funds to be used for administrative expenses.		$1,800,000	GF	166	101
Section 20	Statewide	Reduces funds contingent upon the enactment of legislation altering the use of Medicare Part D reimbursement funds.		$24,584,082	GF	166	101
Section 21	Statewide	Deletes funding to the Optional Defined Contribution System contingent upon legislation eliminating the payment of employer contributions to State supplemental plans.		$11,833,299 $4,280,707 $4,314,091 $336,721 $2,323,627 $599,021	GF SF FF RF CUF REF	166	101

Items in Fiscal 2010 Budget Contingent on Enactment of Legislation							
Budget Code	**Agency**	**Contingency Language**	**Positions**	**Amount**	**Fund**	**Senate Bill**	**House Bill**
Section 25	Statewide	Reduces funds contingent upon the enactment of legislation reallocating the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.		$35,556,999	SF	166	101

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.04	Judiciary – District Court	Restricts expenditure of funds until the Judiciary submits a report on the status of bail debtors to the State. The report is due by November 1, 2009.		$500,000	GF
D05E01.10	Board of Public Works – Miscellaneous Grants to Private Non-Profit Groups	Restricts expenditure of funds for a grant to the Council of State Governments until the council certifies that the State of Maryland has been transferred from the Southern Region to the Eastern Region.		$139,839	GF
D40W01.01	Maryland Department of Planning (MDP)	Restricts expenditure of funds unless MDP submits the Maryland Land Preservation and Recreation Plan. The report is due by July 1, 2009.		$1,000,000	GF
D80Z01.01	Maryland Insurance Administration (MIA)	Restricts expenditure of funds until MIA in coordination with the Bureau of Revenue Estimates submits a report on a practice for forecasting and tracking the premium tax revenue. The report is due by October 1, 2009.		$100,000	GF
F10A02.08	Department of Budget and Management (DBM)	Restricts expenditure of funds for employee health insurance until DBM and Management submits a report on the fiscal 2009 Preferred Provider Organization cost changes. The report is due 45 days prior to expenditure of funds.		$12,000,000	GF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
G20J01.02	Maryland State Retirement Agency	Restricts expenditure of funds for the second phase of the Maryland Pension Administration project until the State Retirement Agency provides a report on the scope of the project, and provides a list of project deliverables, cost estimates, and time requirements. The report is due 45 days prior to expenditure.		$950,000	SF
J00	Maryland Department of Transportation (MDOT)	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes exceeding $250,000 without review and comment by the budget committees.			
J00E00.01	MDOT – Motor Vehicle Administration (MVA)	Restricts expenditure of funds until MVA submits a report on accessing driver's records. The report is due by September 1, 2009.		$250,000	SF
K00A14.02	Department of Natural Resources (DNR) – Watershed Services	Restricts expenditure of funds until DNR submits a report on the projects funded with Chesapeake Bay 2010 Trust Fund revenue. The report is due 45 days prior to the expenditure of the fiscal 2010 allocation from the Chesapeake Bay 2010 Trust Fund.		$10,000,000	SF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00L	Maryland Department of Health and Mental Hygiene (DHMH) – Mental Hygiene Administration	Restricts expenditure of funds until DHMH submits a report on the proposed changes at the Walter P. Carter Community Mental Health Center in Baltimore City by December 15, 2009. Requests the University of Maryland School of Medicine submits a report on the movement of the University of Maryland Community Mental Health Programs by January 15, 2010.		$10,000,000	GF
M00M01.02	DHMH – Developmental Disabilities Administration	Restricts expenditure of funds until DHMH submits a report on the Waiting List. The report is due by July 1, 2009.		$1,500,000	SF
M00Q01.03	DHMH– Medical Care Programs Administration	Restricts expenditure of funds until DHMH and the Department of Human Resources submit a report on updating Medicaid Management Information System and all the eligibility systems. The report is due by December 1, 2009.		$100,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds appropriated in the Medical Care Programs Administration to provide an operating grant to Bon Secours Hospital. Restricts the expenditure of these funds until the Board of Directors of Bon Secours Hospital submits a report on long-term financial solution s for the hospital. The report is due 45 days prior to the grant being provided.		$5,000,000	GF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00A01.05	Department of Public Safety and Correctional Services – Capital Appropriation	Restricts the entire appropriation until a report is submitted with the following required materials: a federal award letter showing the appropriation of federal funds, a letter showing approval of a Part I Program Plan, and a certification letter of public meetings with surrounding communities. An additional restriction is the renegotiation of a federal per diem rate for federal detainees. The report is due 45 days prior to the expenditure of funds.		$10,000,000	FF
R00A01.04	Maryland State Department of Education (MSDE) – Division of Accountability and Assessment	Restricts the expenditure of funds until MSDE submits a report outlining need in the Accountability and Assessment program. The report is due January 1, 2010.		$500,000	GF
R13M00.00/ R75T00.01	Morgan State University (MSU)	Restricts the expenditure of funds until MSU has submitted a report with the other historically black institutions (HBIs) and the Maryland Higher Education Commission (MHEC) on programs and services needed to ensure student success, due September 1, 2009; and MSU submits a report on how funds will be spent to implement these new programs, due October 1, 2009.		$1,500,000 $1,500,000	CUF GF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B23.00/ R75T00.01	Bowie State University (BSU)	Restricts the expenditure of funds until BSU has submitted a report with the other HBIs and MHEC on programs and services needed to ensure student success, due September 1, 2009; and BSU submits a report on how funds will be spent to implement these new programs, due October 1, 2009.		$1,500,000 $1,500,000	CUF GF
R30B25.00/ R75T00.01	University of Maryland Eastern Shore (UMES)	Restricts the expenditure of funds until UMES has submitted a report with the other HBIs and MHEC on programs and services needed to ensure student success, due September 1, 2009; and UMES submits a report on how funds will be spent to implement these new programs, due October 1, 2009.		$1,500,000 $1,500,000	CUF GF
R30B27.00/ R75T00.01	Coppin State University (CSU)	Restricts the expenditure of funds until CSU has submitted a report with the other HBIs and MHEC on programs and services needed to ensure student success, due September 1, 2009; and CSU submits a report on how funds will be spent to implement these new programs, due October 1, 2009.		$1,500,000 $1,500,000	CUF GF
T00F00.12	Department of Business and Economic Development – Maryland Biotechnology Investment Tax Credit Reserve Fund	Restricts the entire appropriation until the agency submits a report outlining performance measurement data associated with the program. The report is due 45 days prior to the expenditure of funds.		$6,000,000	GF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts expenditures of funds until the DSP submits the Crime in Maryland: 2008 Uniform Crime Report. The report is due 45 days prior to the expenditure of funds.		$1,000,000	GF
Section 47	Office of the People's Counsel (OPC) Performance	Restricts the expenditure of funds until OPC submits a report on decreased performance between fiscal 2007 and 2008, low estimates of performance for fiscal 2009 and 2010, and OPC's action related to Constellation transactions and arrearages. The report is due 45 days prior to the expenditure of funds.		$200,000	SF
Section 47	Public Service Commission (PSC)	Restricts the expenditure of funds until PSC submits a report on the actions taken regarding termination and arrearages for residential customers in fiscal 2009 and 2010. The report is due 45 days prior to the expenditure of funds.		$200,000	SF
Section 48	Department of Budget and Management (DBM)	Restricts the expenditure of funds until DBM submits budget data on the Maryland State Firemen's Association grant program. The data is due with the submission of the fiscal 2011 allowance.		$500,000	GF
Section 48	Military Department	Restricts the expenditure of funds until the Military Department submits budget data on the Maryland State Firemen's Association grant program. The data is due with the submission of the fiscal 2011 allowance.		$500,000	GF

Items in Fiscal 2010 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 52	State Treasurer	Restricts the expenditure of funds until a report is submitted on whether the State Center project would be a capital lease and if it would affect State debt affordability limits. The report is due May 15, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C00A	Judiciary	Requires the Judiciary to submit organizational charts for each of its programs. The report shall include a list of all vacant positions. The report is due by November 1, 2009, and annually thereafter.			
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Maryland Disability Law Center to submit a report on its annual revenues and expenditures over seven fiscal years. The report is due by November 1, 2009.			
C81C	Office of the Attorney General (OAG)	Requires the OAG to submit with its annual budget request a complete listing of salaries for all Assistant Attorneys General and staff attorneys in each agency of the Executive Branch.			
D05E01.10	Board of Public Works (BPW) – Miscellaneous Grants to Private Non-Profit Groups	Requires the Maryland Zoological Society to submit a report by November 1, 2009, containing audited financial statements for fiscal 2009.			
D05E01.10	BPW – Miscellaneous Grants to Private Non-Profit Groups	Requires the Maryland Zoological Society to submit monthly reports on attendance figures for the zoo beginning with the month of July 2009.			
D12A	Department of Disabilities	Requires the Maryland Department of Disabilities to include additional or alternative performance measures related to housing issues beginning with the fiscal 2011 budget allowance.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D13A13.01	Maryland Energy Administration (MEA)	Requires MEA to coordinate with the Department of Human Resources, Public Service Commission, Department of Housing and Community Development, Maryland Department of the Environment, and the Department of General Services on a report outlining how fiscal 2010 funding will be used to meet State energy goals. The report is due by December 15, 2009.			
D16A06	Secretary of State	Requires the Secretary of State to submit a status report on the Address Confidentiality Program. The report is due November 1, 2009, and annually thereafter.			
D26A07.01	Department of Aging	Directs funding to be allocated to certain rural area agencies on aging.		$442,210	GF
D38I01.02	State Board of Elections (SBE)	Requires SBE to submit a report on existing and planned multi-year contracts in effect in fiscal 2009 and 2010. The report is due October 1, 2009.			
D40W01.01	Maryland Department of Planning (MDP)	Requires MDP to report on historical statewide spending related to Priority Funding Areas for each year from fiscal 2006 through 2008. The report is due with fiscal 2011 State budget submissions.			
D50H01.06	Military Department	Requires the Maryland State Firemen's Association to submit a report on the status of the Trustee's Relief Account. The report is due November 1, 2009, and annually thereafter.			
D55P00.01	Department of Veterans Affairs	Requires the Maryland Department of Veterans Affairs to report on outreach and service efforts. The report is due October 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D70J00.42	Maryland Automobile Insurance Fund (MAIF)	Requires the Maryland Insurance Administration to submit a report on the reasonableness of the surplus in the Insured Division of MAIF concurrent with the submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters Committee and annually thereafter.			
D79Z02.001	Maryland Health Insurance Plan (MHIP)	Requires MHIP to submit a report on the actual fiscal 2009 medical claims expenditures, enrollment and fund balance. The report is due by August 31, 2009.			
D79Z02.001	MHIP	Requires MHIP to submit a report on the cost of medical claims, enrollment, modifications to benefits or eligibility requirements, and expenditure estimates for fiscal 2010, 2011, and 2012. The report is due by December 31, 2009.			
E50C00.10	State Department of Assessments and Taxation (SDAT)	Requires SDAT to submit a report on the feasibility of providing electronic access and submission of Personal Property Return Form 1. The report is due by December 31, 2009.			
F10A02.08	Department of Budget and Management (DBM)	Requires DBM to submit a report on teleworking oversight. The report is due by September 1, 2009.			
G20J01.02	Maryland State Retirement Agency	Requires the Maryland State Retirement Agency to submit a report on additional costs derived from the Maryland Pension Administration project. The report is due August 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
G99G00.01	Injured Workers' Insurance Fund (IWIF)	Requires DBM to submit a cost-benefit analysis of IWIF policy of settling claims. The report is due September 30, 2009.			
G99G00.01	IWIF	Requires IWIF to identify settlement costs by agency in its annual Assessment Report.			
H00	Department of General Services (DGS)	Requires DGS to submit a report on energy conservation. The report is due November 1, 2009, and annually thereafter.			
H00	DGS	Requires DGS to submit a report on State facility maintenance and renewal. The report is due by October 1, 2009.			
J00	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final *Consolidated Transportation Program*.			
J00	MDOT	Requires MDOT to submit a report on vacant position reductions. The report is due by June 15, 2009.			
J00	MDOT	Requires MDOT to submit a revised financial forecast during the 2010 legislative session. The report is due three days after Board of Revenue Estimates March 2010 revision.			
J00	MDOT	Requires MDOT to submit a report on capital reductions related to changes in the March 2009 financial forecast. The report is due by September 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00	MDOT	Prohibits MDOT from exceeding a certain level of regular and contractual positions unless a report is submitted to the budget committees.			
J00A01.02	MDOT – Operating Grants-In-Aid	Specifies a certain level of special funds that can be expended for operating grants in aid unless a report is submitted to the budget committees.			
J00A01.03	MDOT – Facilities and Capital Equipment	Restricts funding for a grant to the Maryland Transportation Authority (MDTA) only be used as a grant to the Department of Public Safety and Correctional Services for the remediation of the firing range and possible construction of additional pistol lanes.		$1,182,500	SF
J00A01.04	MDOT – Washington Metropolitan Area Transit (WMATA) – Operating	Requires WMATA and MDOT to submit a report on the WMATA budget. The report is due 30 days after the board adopts a fiscal 2010 budget.			
J00A01.05	MDOT – WMATA – Capital	Requires WMATA and MDOT to submit a report on capital budget needs and expenditures. The report is due by November 13, 2009.			
J00A04.01	MDOT – Debt Service Requirements	Limits the maximum amount of debt outstanding in the budget bill to $1,830,010,000 based on outstanding debt as of June 30, 2009, plus projected debt issued during fiscal 2010 in support of the transportation capital program.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00A04.01	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2010 to $661,810,000, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding.			
J00A04.01	MDOT – Debt Service Requirements	Requires MDOT to submit with its annual September and January financial forecasts a report on debt outstanding and debt service and costs of nontraditional debt.			
J00B01.01	MDOT – State Highway Administration	Requires MDOT to submit a report on supplemental grant program projects. The report is due 15 days after the federal deadline and once information is available.			
J00D	MDOT – Maryland Port Administration (MPA)	Requires MPA to submit a report 30 days prior to issuance of a request for qualifications (RFQ) of a long-term lease summarizing the RFQ for a public-private partnership for Seagirt Marine Terminal.			
J00D	MDOT – MPA	Requires MPA to submit a report providing a description of the proposed agreement 15 days prior to entering into an agreement concerning a long-term lease for a public-private partnership for Seagirt Marine Terminal.			
J00D00.01	MDOT – MPA	Restricts funds to be spent only for the purpose of the Preakness event.		$75,000	SF
J00D00.02	MDOT – MPA	Requires MPA to submit a report on remediation efforts at Dundalk Marine Terminal. The report is due by December 15, 2009, and annually thereafter.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00D00.02	MDOT – MPA	Requires MPA to submit a copy of the Corrective Measures Alternative Analysis concerning Dundalk Marine Terminal upon submission to the Maryland Department of the Environment.			
J00D00.02	MDOT – MPA	Requires MPA to submit a report on cost recovery of dredged material placement sites. The report is due by December 1, 2009.			
J00E00.01	MDOT – Motor Vehicle Administration (MVA)	Requires MVA to provide a status update on the implementation of the REAL-ID Act. The report is due by November 2, 2009.			
J00H01.01	MDOT – Maryland Transit Administration (MTA)	Requires MTA to submit a report on farebox recovery. The report is due by November 16, 2009.			
J00H01.05	MDOT – MTA	Requires MTA and MDOT to submit a report on the status and financing of major transit line projects. The report is due November 13, 2009.			
J00J00.42	MDOT –MDTA	Requires MDTA to submit a summary of the proposed solicitation document for the redevelopment of the Maryland House and Chesapeake House travel plazas 45 days prior to issuing public notice of solicitation.			
J00J00.42	MDOT – MDTA	Requires MDTA to submit a description of the proposed lease agreement and financing plan for the redevelopment of the Maryland House and Chesapeake House travel plazas 45 days prior to entering into a public-private partnership.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00J00.42	MDOT – MDTA	Requires MDTA to submit a report on the reason for cost increases on the I-95 project. The report is due by November 1, 2009.			
K00A03.01	Department of Natural Resources (DNR) – Wildlife and Heritage Service	Requires DNR in cooperation with the Maryland Legislative Sportsmen's Foundation to submit alternative funding proposals for mitigating financial impact from black bear damage. The report is due by November 1, 2009.			
K00A04.01	DNR – State Forest and Park Service	Requires DNR, the Department of Juvenile Services, and the Maryland State Department of Education to submit a report identifying alternative sources of funding for the Civic Justice Corps program. The report is due by December 1, 2009.			
K00A05.10	DNR – Capital Grants and Loan Administration	Requires DNR to submit a report on a five-year plan for funding capital development projects. The report is due by July 1, 2009.			
K00A14.02	DNR – Watershed Services	Requires DNR, Maryland Department of Agriculture, Maryland Department of the Environment, and Maryland Department of Planning to submit a schedule of contracts and interagency agreements related to Chesapeake Bay restoration with submission of the Governor's fiscal 2011 budget.			
K00A14.02	DNR – Watershed Services	Requires that no more than $1.9 million of this appropriation funded with Chesapeake and Atlantic Coastal Bay 2010 Trust Fund revenue may be spent on the Cover Crops Program.		$1,900,000	SF

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00F03.06	Department of Health and Mental Hygiene (DHMH) – Prevention and Disease Control	Restricts funds from the Office of Minority Health and Health Disparities to be used to fund the Family Health Administration's Babies Born Healthy program. Requires DHMH to submit a report on the status of funding and collaborative efforts of both infant mortality programs. The report is due by November 1, 2009.		$665,000	GF
M00F04.01	DHMH – AIDS Administration	Requires a report on HIV testing at release from correctional facilities. The report is due by November 1, 2009.			
M00F06.01	DHMH – Office of Preparedness and Response	Requires DHMH to submit a report on the antiviral treatments purchased. The report is due by October 1, 2009.			
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Requires the transfer of funds by budget amendment from the Alcohol and Drug Abuse Administration to the Medical Care Programs Administration Medical Care Provider Reimbursements Program.		$3,343,418	GF
M00L01.01	DHMH – Mental Hygiene Administration	Requires the Mental Hygiene Administration to submit an updated staffing study. The report is due by November 1, 2009.			
M00L01.01	DHMH – Mental Hygiene Administration	Requires the Mental Hygiene Administration to submit a report on the cost of somatic care at State-run psychiatric facilities. The report is due by December 1, 2009.			
M00M01.02	DHMH – Developmental Disabilities Administration (DDA)	Requires DDA to submit a report on the cost of serving court-ordered individuals in the community. The report is due by December 1, 2009, and annually thereafter.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.02	DHMH – Medical Care Programs Administration	Requires that funds appropriated for the purpose of the Medicaid Information Technology Architecture initiative may only be transferred to the Major Information Technology Development Project Fund.		$160,290	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose with three exceptions.			
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH in collaboration with the Maryland Insurance Administration (MIA) to submit a report on managed care organizations studies and examinations. The report is due by December 1, 2009.			
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds appropriated in the Medical Care Programs Administration to provide a grant to the Maryland Medbank Program.		$425,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds from the swf305 Cigarette Restitution Fund allocated for the Medicaid provider reimbursements to be used to fund the minority outreach and technical assistance program with the Tobacco Use Prevention and Cessation Program.		$800,000	SF
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds from the Rate Stabilization Fund allocated for Medicaid provider reimbursements to be used to provide subsidies for medical professional liability insurance for certain policy holders. Requires a report from DHMH and MIA regarding options preventing future subsidies. The report is due by October 1, 2009.		$235,000	SF

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on long-term care incentive payments and "never events." The report is due by December 1, 2009.			
M00Q01.10	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.10 (Health Care Coverage Fund) from being used for any other purpose.			
M00Q01.10	DHMH – Health Care Coverage Fund	Requires DHMH to submit a final report on the experience of the Medicaid expansion to parents throughout the first year of the implementation. The report is due by November 1, 2009.			
M00Q01.10	DHMH – Health Care Coverage Fund	Requires DHMH to submit a report on barriers to enrollment in Medicaid and the Maryland Children's Health Programs and outstation eligibility workers. The report is due by November 1, 2009.			
MEMSOF	Maryland Emergency Medical System Operations Fund (MEMSOF)	Requires the Maryland Institute for Emergency Medical Services Systems (MIEMSS) and the Department of State Police (DSP) to submit an update on the 2009 Base Assessment Study. The report is due by December 1, 2010.			
MEMSOF	MEMSOF	Requires MIEMSS and the Maryland State Police to submit a response to the findings and recommendations of the National Transportation Safety Board and the expert panel findings concerning the safety of helicopter medical transport. The report is due by June 30, 2010.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
MEMSOF	MEMSOF	Requires the Emergency Medical Services Board, the Maryland Health Care Commission and MIEMSS to provide a report on trauma and specialty referral centers. The report is due by September 30, 2009.			
N00A01.04	Department of Human Resources (DHR) – Maryland Legal Services Program	Restricts funds appropriated for the Legal Services Program to only be expended for that purpose.		$17,621,318	
N00G00.01	DHR – Local Department Operations – Foster Care Maintenance Payments	Restricts funds appropriated for foster care maintenance payments to that use only or for transfer to Child Welfare Services.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Restricts funds appropriated for Child Welfare Services to that use only or transfer to Foster Care Maintenance Payments.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Requires DHR to submit reports on caseload data and filled positions assigned by jurisdiction for specified caseload types. The reports are due by December 1, 2009, and March 1, 2010.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Requires DHR to submit a report concerning the comparison of staffing needs using current methodology versus needs using a new needs analysis process.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
N00H	DHR – Child Support Enforcement Administration	Requires DHR to submit a copy of the plan to transition child support in Queen Anne's County out of privatization. The submission is due October 1, 2009.			
N00H	DHR – Child Support Enforcement Administration	Requires DHR to submit an evaluation of the effectiveness of the bonus program in demonstration sites by December 1, 2009.			
N00I00.06	DHR – Office of Home Energy Programs	Restricts the expenditure of general funds until all available special and federal funds have been exhausted. Further restricts the use of these funds for any other purpose.		$35,556,999	GF
P00E01.02	Department of Labor, Licensing and Regulation (DLLR)	Requires DLLR to submit a report on the transfer of adult and correctional education programs from the Maryland State Department of Education (MSDE). The report is due December 1, 2009.			
Q00	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to submit a report on required security staffing levels by December 1, 2009.			
Q00	DPSCS	Requires DPSCS, along with DBM, to submit a plan on fully funding DPSCS operations in fiscal 2010 and 2011 to avoid future deficiency appropriations. The report is due October 1, 2009.			
Q00A01.01	DPSCS – 9-1-1 Emergency Number System	Requires DPSCS to submit a report on the results of the audit of 9-1-1 service provider remittances to see if future audits are needed. The report is due July 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00A01.05	DPSCS – Office of Treatment Services	Requires a copy of the request for proposals (RFP) be submitted if the department seeks a different method of delivering inmate medical services. A report is due 60 days prior to issuing an RFP.			
Q00B01.01	DPSCS – Division of Correction Headquarters – General Administration	Requires all DPSCS funding for correctional education services to be transferred to DLLR by budget amendment for the use of correctional education only.			
Q00C01.01	DPSCS – Maryland Parole Commission – General Administration and Hearings	Requires a report to be submitted assessing current parole guidelines, including return and recidivism rates. The report is due by November 1, 2009.			
Q00C02.01	DPSCS – Maryland Parole and Probation Commission (DPP) – General Administration	Requires DPSCS to submit a report on the impact of technical violators on the supervision and correctional functions, including possible alternatives for handling the technical violator population. The report is due December 1, 2009.			
Q00C02.02	DPSCS – DPP – Field Operations	Requires DPP to submit a report identifying potential outcome measures for the Violence Prevention Initiative by September 1, 2009.			
Q00C02.02	DPSCS – DPP Field Operations	Restricts funds for the purchase of motor vehicles.		$351,414	GF

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00D00.01	DPSCS – Patuxent Institution – Services and Institutional Operations	Requires the Patuxent Institution to report on the number of participants in substance abuse treatment programs and the number of successful completions as part of its Managing for Results performance measures.			
Q00N00.01	DPSCS – Maryland Commission of Correctional Standards – General Administration	Restricts the appropriation to the Maryland Commission of Correctional Standards from being transferred to any other agency.		$531,982	GF
R00A01.01	MSDE – Headquarters – Office of the State Superintendent	Requires MSDE to submit a report on use of loaned education contracts and the conversion of these personnel to regular positions by December 15, 2009.			
R00A02	MSDE – Aid to Education	Requires MSDE to notify the budget committees before any funds may be transferred to other budgetary units.			
R00A02	MSDE – Aid to Education	Requires MSDE to submit a report on the use of additional Title I and IDEA funds appropriated through the American Recovery and Reinvestment Act of 2009. The report is due March 31, 2010.			
R00A02.04	MSDE – Aid to Education – Children at Risk	Requires MSDE and the SEED School of Maryland to enter into a Memorandum of Understanding (MOU) regarding consistent enrollment levels, and to submit a copy of the MOU by January 1, 2010.			
R00A02.58	MSDE – Aid to Education – Head Start	Restricts expenditure of funds until MSDE submits a report on whether federal stimulus dollars can be used for certain head start programs. If federal funds are available general funds shall be reverted. The report is due prior to the expenditure of general funds.		$1,800,000	GF

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Requires the Governor's Office of Children, along with the Department of Juvenile Services, DHMH, and MSDE, to submit a report on the number, cost, and reasons for out-of-home placements by December 1, 2009. The report should also include data on abuse or neglect after case closure and a three-year funding history.			
R13M00.00	Morgan State University (MSU)	Requires MSU to provide annual instructional workload reports for tenured and tenure track faculty. The report is due December 1, 2009.			
R13M00.00	MSU	Requires MSU to provide data on all categories of institutional aid with budget request and allowance.			
R30B00	University System of Maryland (USM)	Requires USM to provide annual instructional workload reports for tenured and tenure track faculty. The report is due December 1, 2009.			
R30B36	University System of Maryland Office (USMO)	Requires USMO to submit a report on institutional aid data in the same format submitted to the Maryland Higher Education Commission. The report is due January 1, 2010.			
R60H00	Maryland Prepaid College Trust	Requires the Colleges Savings Plan of Maryland to submit a report on the actuarial status of the Maryland Prepaid College Trust as of December 31 of the prior year. The report is due March 1, 2010.			
R62I00	Maryland Higher Education Commission (MHEC)	Requires MHEC, along with USM, to convene a workgroup to study and make recommendations on the fiscal and programmatic viability of USM at Hagerstown. The report is due by September 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R62I00	MHEC	Requires a report on implementation of commission recommendations by December 1, 2009.			
R62I00.03	MHEC – Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	Authorizes a transfer of funds from Baltimore Hebrew University (BHU) to Towson University (TU) contingent upon the acquisition of the programs and operations of BHU by TU.		$84,330	GF
R62I00.05	MHEC – Aid to Community Colleges	Requests a report from MHEC and the Maryland Association of Community Colleges on the process of auditing of community college enrollments to ensure accuracy and consistency. The report is due October 15, 2009.			
R62I00.07	MHEC – Educational Grants	Restricts the expenditure of funds for Higher Education Workforce initiatives for the Regional Higher Education Centers (RHECs) and prevents the transfer to other budgetary units by budget amendment.		$500,000	GF
R62I00.07	MHEC – Educational Grants	Restricts the expenditure of funds until $900,000 has been awarded to the RHECs.		$1,000,000	GF
R62I00.10	MHEC	Requires MHEC to submit a report on the current fiscal year working appropriation for MHEC Scholarships two times throughout the fiscal year. The reports are due October 15, 2009, and January 15, 2010.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R75T00	MSU St. Mary's College of Maryland (SMCM) USM Baltimore City Community College (BCCC)	Requires the public higher education institutions to submit policies adopted by their governing board regarding the use of public higher education facilities for the displaying or screening of obscene materials. The policies are due September 1, 2009.			
R75T00	USM	Requires USM to convene a group and submit a report examining the status of graduate assistants and adjunct faculty and recommending ways to improve their status at USM, MSU, SMCM, and BCCC. The report is due November 1, 2009.			
S50B01.01	Maryland African American Museum Corporation (MAAMC)	Requires the MAAMC and DBM to enter into a MOU in fiscal 2010 similar to the MOU the two agencies executed for fiscal 2007 to 2009. The MOU is due by July 1, 2010.			
T00F00.23	Department of Business and Economic Development (DBED) – Maryland Economic Development Assistance Authority and Fund	Restricts a portion of this appropriation for the purpose of marketing and promotional activities under the Maryland Tourism Board. Funds not expended for this purpose may not be transferred by budget amendment or used for any other purpose.		$1,100,000	GF
T00	DBED	Require a report on the competitiveness of the film industry in Maryland. Report is due by December 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
U00A04.01	Department of the Environment (MDE) – Water Management Administration	Requires MDE to submit a report on the state of septage disposal in Maryland and include recommendations on how to correct any issues identified. The report is due September 1, 2009.			
U00A10.02	MDE – Coordinating Offices – Major Information Technology Development Projects	Requires MDE to submit a report on how the agency will provide full and timely information technology project disclosure. The report is due prior to any expenditure of funds for the web site revamp project.			
V10A	Department of Juvenile Services (DJS)	Restricts DJS from using funds for reclassification, with specified exceptions.			
V10A	DJS	Requires ASSIST to be considered a Major Information Technology Development Project and that all general funds appropriated to upgrade the system must be transferred to the Major Information Technology Development Project Fund. Further restricts these funds from being used for any other purpose.			
V10A	DJS	Requires DJS to submit a report describing community caseload and facility staffing standards by caseload type and facility. The report should also explain how DJS plans to meet its own standards in fiscal 2010. The report is due October 1, 2009.			
W00A01.02	MSP	Requires MSP to submit a report outlining all available helicopter maintenance options. The report is due October 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 26	Executive Branch	Requires all across-the-board reductions in the Executive Branch also be applied to institutions of higher education, unless otherwise stated.			
Section 27	IWIF	Requires IWIF to submit monthly reports beginning on July 1, 2009, reporting on the status of the ledger control account.			
Section 28	DBM	Requires DBM to submit with the fiscal 2011 budget a reporting of federal monies received by the State.			
Section 29	DBM	Establish policies under which federal funds shall be used in the State budget.			
Section 30	DBM	Requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.			
Section 31	DBM	Requires the executive budget books include forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, the Transportation Trust Fund, and higher education current unrestricted fund accounts.			
Section 32	DBM	Requires submission of budget data as well as of organizational charts to the Department of Legislative Services. This data is due with the allowance.			
Section 33	DBM	Requires the submission of a consolidated report on all interagency agreements in excess of $100,000 by December 1, 2009.			
Section 34	DBM	Establishes policies under which funds can be appropriated by budget amendment.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 35	DHMH, MSDE, and DHR	Requires reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2009, March 1, 2010, and June 1, 2010.			
Section 36	Statewide	Prohibits the expenditure of funds to pay the salary of a Secretary or Acting Secretary of any department whose nomination has been rejected by the Senate or whose nomination was not put forward and approved by the Senate during the 2009 legislative session.			
Section 37	DBM	Requires submission of a report by July 14, 2009, on the total number of full-time equivalent positions on June 30 and July 1, 2009, and additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 38	DBM and MDOT	Requires the submission of reports on all Executive Pay Plan positions by July 15, 2009, October 15, 2009, January 15, 2010, and April 15, 2010.			
Section 39	Statewide	Prohibits the movement of assigned position identification numbers to positions abolished in the budget.			
Section 40	DBM	Requires submission of an accounting report of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2011 budget books.			
Section 41	DBM	Requires DBM to continue to use a statewide subobject to capture Other Post Employment Benefits expenditures.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 42	Maryland Aviation Commission	Requires submission of a report summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profits by January 15, 2010.			
Section 45	Judiciary, DPSCS	Restricts funds from being expended to upgrade the Judiciary's or the Department of Public Safety and Correctional Services' information technology system until it is determined the two systems will be compatible with each other. The Department of Information Technology must certify the systems are compatible before any funds may be released.			
Section 46	DBM	Requires DBM to submit budget data for Chesapeake Bay restoration similar to how it did in Appendix Q in the fiscal 2009 Governor's budget books. This data should be included with the fiscal 2011 budget books and annually thereafter.			
Section 49	Governor's Office of Homeland Security (GOHS)	Requires GOHS, with the Maryland Emergency Management Agency, DHMH, DSP, and MDOT to submit a report detailing homeland security spending and progress toward achieving preparedness goals. The report is due December 31, 2009, and annually thereafter.			
Section 50	DHMH	Requires DHMH to apply for federal funds for evidence-based services to youthful offenders. In the event the application is rejected, DHMH must report within 30 days on the cost of adding those services to Medicaid for all eligible individuals.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Section 51	DBM and DHR	Restricts the number of positions that may be added after the beginning of the fiscal year to 200 and provides exceptions to the limit. Also, requires DBM to submit a report by June 30, 2010, providing certification of the status of positions created with non-State funding sources from fiscal 2006 through 2010, and DHR to submit a report by December 1, 2009, addressing positions created within DHR with non-Local Management Board grants.			
Section 54	DGS, MDOT, USMO, MDTA	Requires DGS, MDOT, USMO, and MDTA to submit a report listing every public-private partnership under consideration or in any phase of development.			
Section 55	Mental Hygiene Administration	Restricts the use of funds to the Community Services Reimbursement Rate Commission. These restricted funds may not be used for any other purpose or transferred by budget amendment.		$65,000	GF
Section 55	Developmental Disabilities Administration	Restricts the use of funds to the Community Services Reimbursement Rate Commission. These restricted funds may not be used for any other purpose or transferred by budget amendment.		$65,000	GF
Section 55	DHMH	Requires DHMH to submit a report concerning financing the Community Services Reimbursement Rate Commission and all the rates set by the commission. The report is due by October 1, 2009.			

Items in Fiscal 2010 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 56	MDTA, Police and Correctional Training Commissions (PCTC)	Requires MDTA and PCTC to jointly submit a needs assessment for pistol firing ranges and to submit a MOU concerning firing range use 45 days prior to the expenditure of firing range design funds. Further requires a long-term needs assessment for firing ranges, due December 1, 2009.			

A
Payments to Civil Divisions of the State

Budget Amendments

A11K00.01 Miscellaneous Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. A one-time reduction to a miscellaneous grant to Baltimore City is made in conjunction with a larger reduction for local jail operating grants. This portion of the overall reduction is made in recognition that the State operates the former Baltimore City Detention Center.	500,000	GF	
Total Reductions	500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,075,000	2,575,000	500,000	
Total Funds	**3,075,000**	**2,575,000**	**500,000**	

A19S00.01 Retirement Contribution – Certain Local Employees

Add the following language to the general fund appropriation:

, provided that $2,474,304 is reduced contingent upon the enactment of HB 101 or SB 166 containing a provision to require local jurisdictions to pay the retirement contributions for certain local employees.

Explanation: This action eliminates State support for the retirement contributions on behalf of certain local employees. Funds are reduced contingent upon enactment of the Budget Reconciliation and Financing Act of 2009 if it contains a provision to require local jurisdictions to pay the retirement contribution costs for these local employees.

C00A
Judiciary

Budget Amendments

Add the following language:

Provided that a reduction of $6,155,223 is made for Other Post Employment Benefits (comptroller subobject 0157). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$5,672,685
Special	$396,976
Federal	$85,562

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for Other Post Employment Benefits, thereby increasing the unfunded liability for this item. The total reduction should be split as indicated above among general, special, and federal funds.

Add the following language:

Further provided that a reduction of $3,683,552 is made for regular earnings (comptroller subobject 0101). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,500,418
Special	$183,134

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for merit increases. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a $661,634 reduction is made (comptroller subobjects 0101, 0151, 0161, and 0189). This reduction shall be allocated among the following divisions and fund types:

C00A

Fund	Program	Amount
General	C00A00.04	$104,941
	C00A00.09	$278,870
	C00A00.10	$155,290
Special	C00A00.09	$50,145
	C00A00.10	$36,730
Federal	C00A00.10	$35,658

Explanation: This action reduces the Judiciary's fiscal 2010 allowance. The total reduction should be split as indicated above among general, special, and federal funds.

Add the following language:

Further provided that the Judiciary shall develop organizational charts for each of its programs providing the allocation of regular and contractual positions in each program. A report shall be submitted to the budget committees by November 1, 2009, and annually thereafter with the submission of the Judiciary's budget request. The report shall include a list of all vacant positions, the length of the vacancy, and the job title.

Explanation: The language requires the submission of a report by the Judiciary regarding the organization of its programs and personnel. Furthermore, it requires a detailed listing of all vacant positions across the Judiciary. This report is to be submitted in November as part of the Judiciary's annual budget request.

Information Request	**Author**	**Due Date**
Report on organizational charts and vacant positions	Judiciary	November 1, 2009, and annually thereafter

Add the following language:

Further provided that a $5,179,452 reduction is made for operating expenditures. This reduction shall be allocated among the following divisions and fund types:

C00A

Fund	Program	Comptroller Subobject	Amount
General	C00A00.03	1202	$210,000
	C00A00.04	0301	$631,987
	C00A00.04	0302	$42,036
	C00A00.04	0303	$194,000
	C00A00.04	0305	$233,045
	C00A00.04	0306	$21,949
	C00A00.04	0322	$175,167
	C00A00.04	0891	$289,525
	C00A00.04	0912	$236,861
	C00A00.06	0819	$280,133
	C00A00.06	0828	$108,511
	C00A00.06	0891	$122,545
	C00A00.08	1206	$380,000
	C00A00.09	0304	$925,689
	C00A00.09	1015	$328,004
	C00A00.11	1206	$1,000,000

Explanation: This action reduces the Judiciary's fiscal 2010 allowance for various operating expenses in the circuit court, District Court, Administrative Office of the Courts, State Law Library, Judicial Information Systems, and Family Law Division. The total reduction should be split as indicated above among general funds.

C00A

Add the following language:

Further provided that a reduction of $3,669,327 is made for employee turnover (comptroller subobject 0189). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,669,327

Explanation: This action reduces the Judiciary's fiscal 2010 allowance to reflect a turnover rate increase to 4%. The total reduction should be applied as indicated above to general funds.

C00A00.04 District Court

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation made for the purpose of general operations may not be expended until the Judiciary submits a report to the budget committees on the status of bail debtors in the State. This report shall study defendants or promisors in each Judicial Circuit who pledged 10% to the court in the last five completed fiscal years under the Criminal Procedure Article Section 5-205 (b)(2)(i) but continue to owe bail debts, and shall include the following information:

(1) the defendants' names, addresses, and other identifying information;

(2) the issuance and service of any bench warrants for failure to appear;

(3) the total of any forfeitures of bail bonds issued; and

(4) the date of satisfaction of any forfeiture of bail bonds issued.

The report shall be submitted by November 1, 2009, and updated annually thereafter. The budget committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The committees are concerned about the number of defendants and promisors who have not satisfied their bail bond forfeitures and the amount owed. This language restricts $500,000 of funds in the District Court pending a report detailing all such defendants and promisors and the amount of uncollected debt that is owed to the State.

Information Request	Author	Due Date
Report on all bail debtors in Maryland	Judiciary	November 1, 2009, and annually thereafter

C00A

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Deny 25 contractual conversions for the District Court. The Judiciary is authorized to convert these 25 contractual full-time equivalents using existing vacant regular positions and vacant position funding.	939,726	GF	25.00
Total Reductions	939,726		25.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,417.00	1,392.00		25.00
General Fund	152,570,982	151,631,256	939,726	
Federal Fund	25,000	25,000	0	
Total Funds	**152,595,982**	**151,656,256**	**939,726**	

C00A00.05 Maryland Judicial Conference

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for in-state conferences in the Judicial Conference. This reduction level-funds the program.	658,000	GF	
Total Reductions	658,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	830,629	172,629	658,000	
Total Funds	**830,629**	**172,629**	**658,000**	

C00A00.06 Administrative Office of the Courts

Add the following language:

Provided that the Maryland Disability Law Center (MDLC) shall submit a report to the budget committees on its financial posture. By November 1, 2009, the MDLC shall submit a report that includes a comprehensive summary of the following:

(1) a detailed history of the MDLC's actual revenue sources for fiscal 2004 through 2008 and budgeted revenue sources for fiscal 2009 and 2010;

(2) a detailed history of the MDLC's actual expenditures for fiscal 2004 through 2008 and budgeted expenditures for fiscal 2009 and 2010;

(3) a listing of private, nonprofit, and government organizations that received financial or technical assistance from the MDLC in fiscal 2004 through 2008;

(4) a summary of services provided by the MDLC in Maryland by jurisdiction; and

(5) audited financial statements for fiscal 2004 through 2008.

The budget committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The fiscal 2010 allowance includes a total of $21.5 million for various grants, which are partially funded with $15.5 million in special funds from the Maryland Legal Services Corporation. This language requires the Maryland Disability Law Center to submit a report detailing its annual revenues and expenditures over seven fiscal years.

Information Request	**Author**	**Due Date**
Report on the Maryland Disability Law Center revenues and expenditures	Maryland Disability Law Center	November 1, 2009

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for office relocation of the Administrative Office of the Courts (AOC). The fiscal 2010 allowance includes a $1.2 million increase for the purpose of relocating and consolidating AOC offices. Given the State's budgetary constraints, this action provides sufficient funds to allow the AOC to remain in its current space.	1,200,000	GF	
2. Deny 3.0 contractual conversions and delete 0.5 new positions for the Administrative Office of the Courts. The Judiciary is authorized to convert the 3.0 contractual full-time equivalents and hire the 0.5 new position using existing vacant regular positions and vacant position funding.	127,122	GF	3.50
3. Reduce funds for the Office of the Problem-solving Courts. This action level-funds grants for drug and mental health courts.	410,057	GF	
Total Reductions	1,737,179		3.50

C00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	120.75	117.25		3.50
General Fund	25,893,339	24,156,160	1,737,179	
Special Fund	15,500,000	15,500,000	0	
Federal Fund	80,000	80,000	0	
Total Funds	**41,473,339**	**39,736,160**	**1,737,179**	

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for grants. This reduction level-funds grants in the Mediation and Conflict Resolution Office.	305,000 GF	
Total Reductions	305,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	21.75	21.75		0.00
General Fund	6,500,992	6,195,992	305,000	
Federal Fund	60,040	60,040	0	
Total Funds	**6,561,032**	**6,256,032**	**305,000**	

C00A00.10 Clerks of the Circuit Court

Add the following language:

Provided that a reduction of $917,090 is made for equipment replacement (comptroller object 10). This reduction shall be allocated according to the following fund types:

Fund	Amount
General	$658,644
Special	$258,446

Explanation: This action reduces the Clerks of the Circuit Court fiscal 2010 allowance for new equipment. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $739,857 is made for contractual services (comptroller object 08). This reduction shall be allocated according to the following fund types:

Fund	Amount
General	$617,977
Special	$121,880

Explanation: This action level-funds the fiscal 2010 allowance for printing, equipment repairs, building maintenance, freight and delivery, and office assistance expenditures in the Clerks of the Circuit Court. The total reduction should be split as indicated above among general and special funds.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for space study in the Clerks of the Circuit Court Baltimore County offices.	100,000 35,000	GF SF	
2. Delete six new positions and deny eight contractual conversions for the Clerks of the Circuit Court. The Judiciary is authorized to hire the six new positions and convert the eight contractual full-time equivalents using existing vacant regular positions and vacant position funding.	387,636 32,674	GF SF	14.00
Total Reductions	555,310		14.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	1,365.00	1,351.00		14.00
General Fund	81,475,662	80,988,026	487,636	
Special Fund	17,989,243	17,921,569	67,674	
Federal Fund	2,733,540	2,733,540	0	
Total Funds	**102,198,445**	**101,643,135**	**555,310**	

C00A

C00A00.11 Family Law Division

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for jurisdictional grants in Family Services. This reduction level-funds the Circuit Court Family Division's programs in the counties.	919,244	GF	
2. Reduce grants in Family Services. This reduction will level-fund non-jurisdictional grants.	282,000	GF	
3. Delete one new position in Family Services. The Judiciary is authorized to hire this one new position using existing vacant regular positions and vacant position funding.	9,114 17,689	GF FF	1.00
Total Reductions	1,228,047		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	13.00		1.00
General Fund	19,592,613	18,382,255	1,210,358	
Federal Fund	762,129	744,440	17,689	
Total Funds	**20,354,742**	**19,126,695**	**1,228,047**	

Committee Narrative

Courtroom Space and Retired Judge Data: Each year, the Chief Judge of the Court of Appeals has certified to the General Assembly the need for additional judgeships in the State's District and circuit courts. New judgeships have not been created since fiscal 2006, in part due to the lack of courtroom or chamber space in existing courthouses. As a result, the practice of recalling retired judges to the bench has been the only recourse for jurisdictions with certified needs for new judgeships and no space to accommodate additional judges. In order to ensure a plan is in place to address these issues, the committees request that the Judiciary include in its annual certification of judgeships an evaluation of the use and cost of recalling retired judges to the bench. The annual certification should also set forth a plan for addressing space constraints in both the District and circuit courts.

C81C
Office of the Attorney General

Budget Amendments

C81C00.05 Consumer Protection Division

Add the following language to the general fund appropriation:

, provided that this appropriation is reduced by $844,496. The Governor is authorized to process a special fund budget amendment for $844,496 to make use of the available balance in the Consumer Protection Recoveries Account.

Explanation: This action reduces general funds in the Consumer Protection Division. The Governor is authorized to process a budget amendment transferring special funds in the amount of $844,496 from the Consumer Protection Recoveries Account to the Consumer Protection Division.

Committee Narrative

Allocation and Costs of Assistant Attorneys General and Staff Attorneys: Salaries of Assistant Attorneys General (AAG) and staff attorneys assigned to Executive Branch agencies are budgeted within those respective agencies. While the AAGs and staff attorneys have a reporting relationship to the Office of the Attorney General (OAG), OAG does not manage the costs associated with those personnel. In order to maintain an understanding of the statewide costs relating to all activities of OAG, the committees request that OAG submit with its annual budget request a complete listing of salaries for all AAGs and staff attorneys throughout the Executive Branch.

Information Request	Author	Due Date
Salaries of all Assistant Attorneys General and staff attorneys in Executive Branch	OAG	With annual budget request

D05E
Board of Public Works

Budget Amendments

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Add the following language to the general fund appropriation:

, provided that $139,839 of this appropriation made for the purpose of providing a grant to the Council of State Governments may not be expended until the Council of State Governments certifies to the budget committees that the State of Maryland has been transferred from the Southern Region to the Eastern Region. The budget committees shall have 45 days to review and comment from the receipt of such notification.

Explanation: Maryland participates in the Council of State Governments (CSG) but has been assigned to the Southern Region. The State should more appropriately be assigned to the Eastern Region, as this is the region with issues of public policy that are more germane to Maryland. This language withholds the State's contributions to the CSG until Maryland has been transferred from the Southern Region to the Eastern Region.

Information Request	Author	Due Date
Certification that Maryland was transferred from the Southern Region to the Eastern Region	Council of State Governments	45 days prior to expenditure

Committee Narrative

Improving Operational Reporting: Given the zoo's continued financial difficulties, the committees request that the Maryland Zoological Society submit:

- audited financial statements for fiscal 2009; and
- year-to-date monthly attendance figures for the zoo for fiscal 2010, in continuance of the practice begun in July 2008.

Information Request	Author	Due Date
Audited financials	Maryland Zoological Society	November 1, 2009
Attendance report	Maryland Zoological Society	Monthly

D06E
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.02 Public School Capital Appropriation

Strike the following language:

~~, provided that this appropriation shall be reduced by $2,400,000 contingent upon the enactment of legislation removing the requirement to make a payment to the Public School Construction Fund in Fiscal Year 2010.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete Special Fund Appropriation to eliminate payment from the Maryland Stadium Authority.	2,400,000	SF	
Total Reductions	2,400,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Special Fund	2,400,000	0	2,400,000	
Total Funds	**2,400,000**	**0**	**2,400,000**	

D11A
Executive Department
Office of the Deaf and Hard of Hearing

Budget Amendments

D11A04.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for reclassification of Assistant Director position.	10,905	GF	
Total Reductions	10,905		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	2.00	2.00		0.00
General Fund	308,053	297,148	10,905	
Total Funds	**308,053**	**297,148**	**10,905**	

D12A
Executive Department
Department of Disabilities

Committee Narrative

Performance Measures Related to Housing Services: The committees request that the Maryland Department of Disabilities (MDOD) include in the annual budget beginning with the fiscal 2011 budget allowance additional or alternative performance measures to reflect the range of housing issues that MDOD considers important to individuals with disabilities. These performance measures will allow for a better understanding of the progress Maryland is making toward the housing-related goals of MDOD.

Information Request	Author	Due Date
Performance measures related to housing	MDOD	With the submission of the budget allowance

D13A
Executive Department
Maryland Energy Administration

Committee Narrative

D13A13.01 General Administration

Impact of Fiscal 2010 Bill Assistance, Rate Relief, Energy Efficiency, and Renewable Energy Program Spending: The budget committees are concerned that a substantial amount of new funding from the Strategic Energy Investment Fund and federal stimulus funding has become available for bill assistance, rate relief, energy efficiency, and renewable energy programs in fiscal 2010. Yet, there is no overall plan for how this funding will be used to meet the State's various energy goals as follows:

- per capita peak demand reduction;
- per capita energy consumption reduction;
- State agency energy consumption reduction;
- greenhouse gas reduction; and
- the renewable portfolio standard.

Therefore, the budget committees request that the Maryland Energy Administration (MEA) coordinate with the Department of Human Resources (DHR), Public Service Commission (PSC), Department of Housing and Community Development (DHCD), Maryland Department of the Environment (MDE), and Department of General Services (DGS) on a report outlining how the fiscal 2010 funding will be used to meet each of the aforementioned goals and how the funding will be aligned with the State comprehensive energy plan proposed to be completed by June 30, 2009.

Information Request	Authors	Due Date
Report on impact of fiscal 2010 bill assistance, rate relief, energy efficiency, and renewable energy program spending	MEA, DHR, PSC, DHCD, MDE, and DGS	December 15, 2009

D15A
Executive Department
Boards, Commissions, and Offices

Budget Amendments

D15A05.03 Office of Minority Affairs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the new contractual position and associated benefits from the Office of Minority Affairs. The position was deleted in fiscal 2009 cost containment and is replaced in the allowance.	31,355	GF	
Total Reductions	31,355		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	10.00	10.00		0.00
General Fund	1,293,706	1,262,351	31,355	
Total Funds	**1,293,706**	**1,262,351**	**31,355**	

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Youth Strategies Program Initiative grant by $32,864. This reduction will maintain funding at the fiscal 2009 level.	32,864	GF	
Total Reductions	32,864		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	38.00	38.00		0.00
General Fund	90,636,000	90,603,136	32,864	
Special Fund	2,281,209	2,281,209	0	
Federal Fund	8,664,604	8,664,604	0	
Total Funds	**101,581,813**	**101,548,949**	**32,864**	

D16A
Secretary of State

Budget Amendments

D16A06.01 Office of the Secretary of State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for turnover expectancy to better reflect current vacancy rate. This action increases the turnover rate to 3.4%.	7,500	GF	
2. Delete the increase in out-of-state travel expenses. This reduction will return budgeted expenditures to fiscal 2009 working appropriation levels.	4,000	GF	
3. Reduce funding for Sister States Program. This program is not a core function of the office.	2,000	GF	
Total Reductions	13,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	28.50	28.50		0.00
General Fund	2,205,615	2,192,115	13,500	
Special Fund	567,619	567,619	0	
Total Funds	**2,773,234**	**2,759,734**	**13,500**	

Committee Narrative

Submission of a Status Report on the Address Confidentiality Program: Chapter 374 of 2006 created the Address Confidentiality Program (ACP) requiring the Secretary of State (SOS) to establish a system where State and local agencies may respond to requests for public records without disclosing the location of a domestic violence victim. The program allows a victim to use a substitute address in place of an actual address when interacting with State or local agencies. Since the program's inception, the number of participants and pieces of mail forwarded has increased significantly. As a cost containment measure, the fiscal 2010 allowance abolishes the manager position responsible for overseeing ACP. The budget committees are concerned about the impact of the position reduction on ACP's operations. Beginning November 1, 2009, and annually thereafter, SOS shall submit a report to the budget committees outlining the number of program participants, the pieces of mail forwarded to program enrollees, and the number of employees assigned to oversee ACP.

D16A

Information Request	Author	Due Date
Status report on Address Confidentiality Program	SOS	November 1, 2009, and annually thereafter

D26A
Department of Aging

Supplemental Budget No. 2

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that:

(1) $442,210 of this appropriation for "Hold Harmless" shall be allocated as follows:

Area Agency on Aging	Hold Harmless Allocation
Allegany	$80,373
Baltimore City	113,654
MAC, Inc.	179,242
Queen Anne's	13,025
Upper Shore Aging, Inc.	36,419
Washington	19,497

(2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2010 exceeds the amount received in fiscal 2009, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2010.

(3) The amount of Hold Harmless funding reduced pursuant to paragraph (2) shall be credited to the Baltimore City Area Office on Aging.

Explanation: Hold Harmless funding is included in the budget to ensure rural area agencies on aging receive funding at least equal to the amount of Older American Act funding they received prior to the update of the funding distribution formula to use the 2000 Census population figures. Increases in Older American Act funding have allowed some of the hold harmless funding to be distributed to Baltimore City which was not held harmless when the formula was updated. This language provides for the same distribution of the hold harmless funding in fiscal 2010 as occurred in fiscal 2009 but allows these amounts to be reduced to the extent additional Older American Act funding is received by these area agencies on aging. The funds freed up by such increases in Older American Act funding are to be credited to the Baltimore City Area Agency on Aging.

D38I
State Board of Elections

Budget Amendments

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for software to improve election night reporting by $506,000. This reduction leaves $100,000 for this purpose.	331,950 174,050	GF FF	
Total Reductions	506,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	3.00	3.00		0.00
General Fund	5,150,786	4,818,836	331,950	
Special Fund	952,122	952,122	0	
Federal Fund	8,800,000	8,625,950	174,050	
Total Funds	**14,902,908**	**14,396,908**	**506,000**	

Committee Narrative

Report on Existing and Planned Multi-year Contracts: Primarily due to changes in budgeting, it is difficult to understand the changes in some contracts between fiscal 2009 and 2010. The committees request that the State Board of Elections provide a report on existing and planned multi-year contracts in effect in fiscal 2009 and 2010. This report should include information on the starting date of the contract, expected end date of the contract, number and length of option periods if applicable, and the estimated cost of the contract in each year of the contract including optional periods if applicable.

Information Request	Author	Due Date
Report on existing and planned contracts in effect in fiscal 2009 and 2010	State Board of Elections	October 1, 2009

D40W
Department of Planning

Budget Amendments

D40W01.01 Administration

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning submits the Maryland Land Preservation and Recreation Plan to the budget committees by July 1, 2009. The budget committees shall have 45 days to review and comment.

Explanation: The Maryland Land Preservation and Recreation Plan is required to be updated by the Maryland Department of Planning (MDP) in cooperation with the Department of Natural Resources every six years and was last updated in 2001. Last year, MDP stated that the plan would be published May 15, 2008; however, the plan publication date now has been pushed back a year to May 2009. Therefore, $1,000,000 in general funds may not be expended in MDP's fiscal 2010 budget unless the Maryland Land Preservation and Recreation Plan is submitted by July 1, 2009.

Information Request	Author	Due Date
Maryland Land Preservation and Recreation Plan	MDP	July 1, 2009

Committee Narrative

Report on Statewide Spending Related to Priority Funding Areas: The committees are concerned that no historical baseline of statewide spending inside and outside of Priority Funding Areas is available. This spending would provide a better understanding of how the State's primary smart growth tool – the focusing of State spending in Priority Funding Areas – is functioning. Therefore, the Maryland Department of Planning (MDP), in conjunction with the Smart Growth Subcabinet, should report to the committees on the amount of all State operating and capital budget spending (including local general obligation bonds) for each year from fiscal 2006 through 2008. This report may be considered as additional information to that provided in fiscal 2009 by the Smart Growth Subcabinet as required under the reporting requirements of State Government Article Section 9-1406(i).

Information Request	Author	Due Date
Report on historical statewide spending related to Priority Funding Areas	MDP	Fiscal 2011 State budget submission

Budget Amendments

D40W01.12 Heritage Structure Rehabilitation Tax Credit

Strike the following language:

~~, provided that this appropriation shall be reduced by $14,700,000 contingent upon enactment of legislation reauthorizing the program as a non-budgeted tax credit~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the Maryland Heritage Structure Rehabilitation Tax Credit. This action reduces the appropriation to $7,000,000.	7,700,000	GF	
Total Reductions	7,700,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	14,700,000	7,000,000	7,700,000	
Total Funds	**14,700,000**	**7,000,000**	**7,700,000**	

D50H
Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.05 State Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a youth worker position that has been vacant for over 12 months.	16,100 24,148	GF FF	1.00
Total Reductions	40,248		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	72.00	71.00		1.00
General Fund	3,431,150	3,415,050	16,100	
Federal Fund	2,401,949	2,377,801	24,148	
Total Funds	**5,833,099**	**5,792,851**	**40,248**	

D50H01.06 Maryland Emergency Management Agency

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete surplus funding for the Public Safety Interoperable Communications Grant Program. The total amount of the award is $22,934,593.	65,407	FF	
Total Reductions	65,407		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	71.00	71.00		0.00
General Fund	3,035,781	3,035,781	0	
Special Fund	12,625,000	12,625,000	0	
Federal Fund	58,985,146	58,919,739	65,407	
Total Funds	**74,645,927**	**74,580,520**	**65,407**	

D50H

Committee Narrative

Submission of an Annual Report on the Trustee's Relief Account: Beginning November 1, 2009, and annually thereafter, the Maryland State Firemen's Association (MSFA) shall submit a report on the status of the Trustee's Relief Account (Widows and Orphans Fund). At a minimum, the report shall include (1) the total number of disability or death benefit applicants; (2) the number of disability or death benefit recipients; and (3) the amount of funding provided to each recipient.

Information Request	Author	Due Date
Annual report on the Trustee's Relief Account	MSFA	November 1, 2009, and annually thereafter

D55P
Department of Veterans Affairs

Committee Narrative

Outreach and Service Efforts for Maryland Veterans: An increase in the number of veterans returning from combat in Iraq and Afghanistan as well as the Base Realignment and Closure Commission recommendations have produced a swell in the population of veterans living in Maryland. The fiscal 2009 budget included the addition of 4.0 positions in the Service Program to meet the demand of the surging population. Consequently, three new veterans' service offices were opened and staff members were added to existing offices. The committees request that the Maryland Department of Veterans Affairs (MDVA) report on the progress made in reaching the veteran community including an update on MDVA's participation in the Veterans Mental Health Initiative.

Information Request	Author	Due Date
Outreach and service efforts	MDVA	October 1, 2009

D70J
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Annual Report on the Reasonableness of the Surplus of the Insured Division of the Maryland Automobile Insurance Fund (MAIF): The response to the 2008 Joint Chairmen's Report request by MAIF and the Maryland Insurance Administration (MIA) indicated that MIA will produce annually a report on the determination of the reasonableness of the surplus of the Insured Division of MAIF to the Presiding Officers of the General Assembly and the chair and vice chair of the Senate Finance and House Economic Matters committees. The committees request MIA submit this report to the budget committees concurrent with its submission to the Presiding Officers of the General Assembly and the chair and vice chair of the Senate Finance and House Economic committees.

Information Request	Author	Due Date
Annual report on the reasonableness of the surplus of the Insured Division of the Maryland Automobile Insurance Fund	MIA	Concurrent with submission to the Presiding Officers of the General Assembly and the Chair and Vice Chair of the Senate Finance and House Economic Matters Committee and annually thereafter

D79Z
Maryland Health Insurance Plan

Committee Narrative

Health Insurance Safety Net Programs

D79Z02.01 Maryland Health Insurance Program

Updated Maryland Health Insurance Plan Financial and Enrollment Information: The committees would like to monitor the status of the Maryland Health Insurance Plan's (MHIP) financial and enrollment information throughout the year because this information changes on a regular basis. MHIP should submit two reports to the committees.

The first report should update the committees with information about actual fiscal 2009 medical claims expenditures, enrollment, and fund balance.

The second report should also inform the committees regarding the cost of medical claims, enrollment trends, and any modifications to benefits or eligibility requirements. In addition, the second report should include updated expenditure estimates for the fiscal 2010 and forecasts for fiscal 2011 and 2012.

Information Request	Author	Due Date
Updated the Maryland Health Insurance Plan financial and enrollment information	MHIP	August 31, 2009 December 31, 2009

D80Z
Maryland Insurance Administration

Budget Amendments

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of general operations of the Maryland Insurance Administration's Examination and Auditing Section may not be expended until the Maryland Insurance Administration in coordination with the Bureau of Revenue Estimates submits a report to the budget committees on an agreed upon practice for forecasting and tracking the premium tax. The report shall be submitted by October 1, 2009, and the budget committees shall have 45 days to review and comment.

Explanation: The Comptroller's Bureau of Revenue Estimates (BRE) seeks input from the Maryland Insurance Administration (MIA) regarding significant changes in the revenue patterns when formulating the premium tax estimate. However, in the past, MIA has not been able to provide sufficient information to the bureau. For instance, MIA has not been able to explain monthly variations in the revenue. This budget bill language restricts special funds in MIA until a report is submitted by MIA and BRE explaining an agreed upon practice for forecasting and tracking the premium tax revenue.

Information Request	Authors	Due Date
Report explaining practice for forecasting the premium tax revenue	MIA BRE	October 1, 2009

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding within the Executive Direction Program in an effort to create administrative efficiencies.	75,900	GF	
Total Reductions	75,900		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	32.00	32.00		0.00
General Fund	3,055,495	2,979,595	75,900	
Special Fund	497,217	497,217	0	
Total Funds	**3,552,712**	**3,476,812**	**75,900**	

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for the purchase of a new vehicle within the Compliance Division.	22,000	GF	
2. Delete funding for certain computer and data network cabling expenditures. The allowance includes funding to equip 22 additional positions related to the Modernized Integrated Tax System project. However, the fiscal 2010 allowance does not include any additional positions for this purpose.	46,375 21,750	GF SF	
Total Reductions	90,125		0.00

E00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	364.10	364.10		0.00
General Fund	20,881,514	20,813,139	68,375	
Special Fund	7,933,910	7,912,160	21,750	
Total Funds	**28,815,424**	**28,725,299**	**90,125**	

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds to replace an underground storage tank. The tank is expected to be replaced in the current fiscal year.	100,000	SF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	51.00	51.00		0.00
General Fund	2,181,562	2,181,562	0	
Special Fund	2,566,755	2,466,755	100,000	
Total Funds	**4,748,317**	**4,648,317**	**100,000**	

MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

E00A07.01 Motor Fuel, Alcohol and Tobacco Tax Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce increase in funding for cigarette tax stamps based on fiscal 2008 actual expenditures of $224,000.	8,000	GF	
Total Reductions	8,000		0.00

E00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	33.00	33.00		0.00
General Fund	1,298,336	1,290,336	8,000	
Special Fund	1,727,074	1,727,074	0	
Total Funds	**3,025,410**	**3,017,410**	**8,000**	

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.02 Real Property Valuation

Strike the following language:

~~, provided that this appropriation shall be reduced by $29,927,887 contingent upon the enactment of legislation that distributes 90% of the cost of the Real Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $29,927,887 to replace the aforementioned General Fund amount.~~

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Real Property Valuation Program contingent upon the enactment of legislation that distributes a portion of costs associated with the program to the counties and Baltimore City.

E50C00.04 Office of Information Technology

Strike the following language:

~~, provided that this appropriation shall be reduced by $2,048,173 contingent upon the enactment of legislation that distributes 75% of the cost of the Office of Information Technology Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $2,048,173 to replace the aforementioned General Fund amount.~~

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Office of Information Technology Program contingent upon the enactment of legislation that distributes a portion of costs associated with the program to the counties and Baltimore City.

E50C00.05 Business Property Valuation

Strike the following language:

~~, provided that this appropriation shall be reduced by $3,072,311 contingent upon the enactment of legislation that distributes 90% of the cost of the Business Property Valuation Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $3,072,311 to replace the aforementioned General Fund amount.~~

Explanation: This technical amendment strikes language authorizing a reduction in funding within the State Department of Assessment and Taxation's Business Valuation Program contingent upon the enactment of legislation that distributes a portion of costs associated with the program to the counties and Baltimore City.

E50C

E50C00.10 Charter Unit

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for postage based on fiscal 2008 actual expenditures plus inflation. This reduction will appropriate $841,720. This reduction shall be allocated amongst the divisions.	12,439 9,770	GF SF	
2. Delete funding for security counter enhancements within the Charter Unit. While noting the department's safety concerns, there have been no prior safety incidents that warrant a new security counter.	24,300	SF	
Total Reductions	46,509		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	70.00	70.00		0.00
General Fund	43,099	30,660	12,439	
Special Fund	4,718,145	4,684,075	34,070	
Total Funds	**4,761,244**	**4,714,735**	**46,509**	

Committee Narrative

Report on the Feasibility of Providing Electronic Access and Submission of Personal Property Return Form 1: The State Department of Assessments and Taxation shall submit a report to the budget committees by December 31, 2009, outlining the feasibility of providing electronic access and submission of the "Legal Entity Annual Report/Personal Property Return Form 1." The report shall include a description of the necessary processes that would be required to implement such a change, including the projected costs.

Information Request	Author	Due Date
Report on the feasibility of providing electronic access and submission of Personal Property Return Form 1	State Department of Assessments and Taxation	December 31, 2009

F
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Add the following language to the general fund appropriation:

Further provided that $12,000,000 of this appropriation made for the purpose of employee health insurance may not be expended until the Department of Budget and Management submits a report to the budget committees and the Department of Legislative Services that details the causes and implications of fiscal 2009 Preferred Provider Organization cost changes, and the committees shall have 45 days to review and comment on the report from its date of receipt.

Explanation: The department has yet to provide documentation of the causes of substantial health insurance cost increases for Preferred Provider Organization vendors that have significantly increased budgeted totals for this fringe benefit.

Information Request	Author	Due Date
Accounting of health insurance claim costs	Department of Budget and Management	45 days prior to expenditure

Committee Narrative

Report on Teleworking Oversight Controls: The committees are concerned that the controls currently in place to oversee employees in the State Personnel Management System (SPMS) that telework are not sufficient. As such, the Department of Budget and Management shall submit a report to the budget committees that details the existing teleworking oversight mechanisms utilized in the SPMS and its recommendations for statutory and administrative changes that would enhance the State's ability to ensure maximum productivity in teleworking situations. The recommendations provided in the report shall contain estimates of the costs required for their implementation.

Information Request	Author	Due Date
Report on teleworking oversight	Department of Budget and Management	September 1, 2009

Department of Information Technology

Budget Amendments

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

Strike the following language:

~~Further provided that this appropriation shall be reduced by $1,643,715 contingent upon the enactment of legislation that distributes 75% of the cost of the State Department of Assessments and Taxation's Major Information Technology Development Project Program to the counties and Baltimore City. Authorization is hereby granted to process a Special Fund budget amendment of $1,643,715 to replace the aforementioned General Fund amount.~~

Explanation: This technical amendment strikes language authorizing a reduction in general funds in the Major Information Technology Development Project Fund contingent upon the enactment of legislation that distributes a portion of the costs associated with a State Department of Assessments and Taxation's Major Information Technology Development Project to the counties and Baltimore City.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $2,000,000 contingent upon the enactment of HB 101 or SB 166 authorizing the use of the Fair Campaign Financing Fund to support the purchase of a new Optical Scan Voting System. Authorization is hereby granted to process a Special Fund budget amendment of $2,000,000 to replace the aforementioned General Fund amount. Further provided that any funds transferred from the Fair Campaign Financing Fund to the Major Information Technology Development Project Fund not used to purchase a new Optical Scan Voting System may not be retained by the Major Information Technology Development Project Fund and may only be transferred to the Maryland Election Modernization Fund.

Explanation: The language supplants $2,000,000 in fiscal 2010 general fund support for the purchase of a new Optical Scan System with special funds from the Fair Campaign Financing Fund contingent on legislation.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Delete funding for the Department of Juvenile Services' Treatment Assessment, Planning, and Tracking System. The project has issues with project management, choice of procurement, and the ability to integrate this system with its core case management system which is also being upgraded.	700,000 GF	

2.	Reduce general fund support for fiscal 2010 major information technology projects by reducing the prior year commitment to the Statewide Personnel System as a cash-flow adjustment. Those funds can instead be committed to new fiscal 2010 projects.	3,000,000 GF	
3.	Delete funding for the Department of General Services' Procurement System Modernization and Streamlining project.	600,000 GF	
4.	Reduce funding for Independent Verification and Validation. The department may process a budget amendment to backfill this reduction with special funds.	512,462 GF	
	Total Reductions	4,812,462	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	19,550,705	14,738,243	4,812,462	
Special Fund	5,671,000	5,671,000	0	
Total Funds	**25,221,705**	**20,409,243**	**4,812,462**	

OFFICE OF INFORMATION TECHNOLOGY

F50B04.03 Application Systems Management

Reduce appropriation for the purposes indicated:		Funds	Positions
1.	Delete funding for a telecommunications life cycle management contract to manage wireless assets. This contract, originally funded in fiscal 2009, was reduced as part of the October 2008 Board of Public Works cost containment actions.	400,000 GF	
	Total Reductions	400,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	30.00	30.00		0.00
General Fund	6,674,267	6,274,267	400,000	
Total Funds	**6,674,267**	**6,274,267**	**400,000**	

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Budget Amendments

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for printing member handbooks for 211,000 participating members. The updated handbook is already available on the agency web site. Printing hard copies is redundant and not supported by information detailing user demand.	380,671	SF	
2. Delete funding for new contracts for an online training program for new Retirement Benefit Specialists, web conferencing services, and the recording of retirement seminars.	58,450	SF	
3. Delete "off-the-shelf" customer service software to better track customer interactions. The product would require in-house customization to yield the desired results. The Department of Legislative Services recommends awaiting the completion of the Maryland Pension Administration System (MPAS-1) until such purchases are made to facilitate capability and prevent information technology resource drains from the MPAS project.	75,000	SF	
Total Reductions	514,121		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	190.00	190.00		0.00
Special Fund	26,301,972	25,787,851	514,121	
Total Funds	**26,301,972**	**25,787,851**	**514,121**	

G20J

G20J01.02 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that $950,000 of this appropriation made for the purpose of the second phase of the Maryland Pension Administration System project may not be expended until the State Retirement Agency:

(1) completes the initial scoping of the project that will determine the parameters for this phase's Request for Proposals; and

(2) provides a definitive list of the desired project deliverables, including cost estimates and project time requirements, to the budget committees and to the Department of Information Technology. The committees shall have 45 days from receipt of the report to review and comment.

Explanation: To avoid project delays and cost overruns similar to those sustained due to poor scope definition of phase one of the Maryland Pension Administration System (MPAS) project, funding is restricted to provide for proper oversight of the next phase's development.

Information Request	Author	Due Date
MPAS-2 scope report	State Retirement Agency	45 days prior to expenditure

Committee Narrative

Need for Total Project Cost Accounting: The budget committees are concerned that the cost overruns for the first phase of the Maryland Pension Administration System (MPAS-1) have not been fully accounted for by the new total project cost calculated by the agency. Costs that should have been forgone, such as maintenance of the legacy system, have not been included in the project's expense totals. Neither have items that once were listed in the agency's other operating totals, such as MPAS project management. Therefore, the committees request that the State Retirement Agency provide a report detailing all expenses related to the MPAS project that are not reflected in the $24.3 million total contemplated by the State's Major information technology project management system.

Information Request	Author	Due Date
Report on additional costs derived from Maryland Pension Administration System project	State Retirement Agency	August 1, 2009

G99G
Injured Workers' Insurance Fund

Committee Narrative

G99G00.01 General Administration

Increasing Short-term Cost of Settlements: The budget committees are concerned by the large fiscal 2008 increase in pay-as-you-go workers' compensation claims costs that represent the settlement of outstanding claims and the future budgeting implications of pursuing this strategy. The committees request that the Department of Budget and Management (DBM) prepare a cost-benefit analysis on the Injured Workers' Insurance Fund's (IWIF) policy of settling cases. The report should identify DBM's plans for funding the long-term liability and describe the most advantageous mixture of dollar contributions into the long-term liability account and payouts through case settlements. IWIF, in turn, should identify settlement costs by agency, with accompanying detail on the reserves reduction associated with each settlement, in its annual Assessment Report.

Information Request	Authors	Due Date
Cost-benefit analysis of settling claims	DBM	September 30, 2009
Identification of settlements in assessment report	IWIF	As required

H
Department of General Services

Committee Narrative

Submission of an Annual Report on Energy Conservation: The State Building Energy Efficiency and Conservation Act of 2006 required the Department of General Services (DGS) and the Maryland Energy Administration to develop energy use index and savings goals for every State agency. Beginning November 1, 2009, and annually thereafter, DGS shall submit a report to the committees outlining statewide utility costs and consumption (by agency). The report shall also outline what efforts have been made by the department to reduce statewide energy consumption. Lastly, the report shall include an update on the State's level of compliance with the State Building Energy Efficiency and Conservation Act.

Information Request	Author	Due Date
Report on energy conservation	DGS	November 1, 2009, and annually thereafter

Report on Facility Maintenance and Renewal Program: The budget committees are concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that the State assets are properly maintained. The committees request that the Department of General Services (DGS) develop a strategic plan for improving the State's entire facility maintenance and renewal process, including facility assessment, project management, project procurement, and programmatic funding levels and sources. The strategic plan should include adding a square foot assessment charge for critical maintenance to the current annual square footage rent calculation for each State-owned facility. For facilities renewal projects, the plan should include adding a surcharge (excluding grant and loan programs) to projects that are administered via the State's general obligation bond (GO) program. The plan should specifically address:

- the amount of annual funding (on an ongoing basis) required to adequately address the State's critical maintenance and facilities renewal needs, including additional personnel required to administer the programs;

- the amount of annual funding required to reduce the State's critical maintenance and facilities renewal backlogs on a phased-in basis;

- the portion of the rental rate fee increase for facilities operations and maintenance that would be directly associated with critical maintenance projects, including how the critical maintenance fee would be assessed statewide (by facility and agency) across all fund types based on a statewide square footage calculation; and

- how the proposed GO bond program surcharge would be administered and assessed by DGS to raise at a minimum, $20 million annually.

The budget committees further request that the strategic plan include draft legislation for consideration by the General Assembly during the 2010 session. The draft legislation should include a provision that specifies the critical maintenance and facilities renewal set asides may only be expended for building maintenance. The strategic plan and legislation shall be submitted to the budget committees by October 1, 2009.

Information Request	Author	Due Date
Report on facility maintenance and renewal	DGS	October 1, 2009

J
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the fiscal 2009 through 2014 CTP or will increase a total project's cost by more than 10% or $1.0 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2009 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

J

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2010, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual language prohibits MDOT from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	**Author**	**Due Date**
Information on non-transportation expenditures exceeding $250,000	MDOT	As needed

Add the following language:

Provided that the Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,079.5 positions and 168.59 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2010. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 200 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2010 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 200.

Explanation: The General Assembly has established a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Add the following language:

Further provided that 55 regular positions are abolished in the Maryland Department of Transportation (MDOT) budget and that $4,000,000 in special funds is reduced effective July 1, 2009. It is the intent of the General Assembly that these positions be reduced from the pool of vacant positions, and that the number of positions in this budget shall be reduced by 55 regular positions and that MDOT may allocate these reductions among the various personnel classifications and the modes as appropriate. In addition, MDOT shall submit a report to the budget committees by June 15, 2009, which details which positions were abolished by the Administration, the amount of savings, if each position was vacant, and the impact of the reductions on the operations. The budget committees shall have 45 days to review and comment on the report from the time of submission.

Explanation: The fiscal 2010 budget submitted by the Governor includes the abolition of 1,000 vacant positions, 13 filled positions, and a provision for reductions in personnel costs of $30.0 million, which may require additional layoffs. As a special fund agency, the Maryland Department of Transportation (MDOT) was spared in these position reductions. However, transportation revenues have declined just as severely as general fund revenues over the past year as the result of the national economic downturn. This language abolishes 55 vacant positions from MDOT. As of January 1, 2009, MDOT has 384.5 vacant positions, 7 of which have been vacant for over 12 months. This action also reduces MDOT's appropriation by $4.0 million to reflect the cost savings of abolition of these positions. In addition, MDOT shall provide a report to the budget committees by June 15, 2009, for review that details which positions were reduced, if the positions were vacant, the amount of savings, and the impact of the reductions.

Information Request	Author	Due Date
Report on vacant position reductions	MDOT	June 15, 2009

Add the following language:

Further provided that the Maryland Department of Transportation shall submit a revised financial forecast to the budget committees no more than 3 days after the Board of Revenue Estimates releases its March 2010 revenue estimate. The revised financial forecast shall include information on the last actual full fiscal year and the subsequent 6 fiscal years as well as the following:

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(1) a schedule of operating expenses for each specific modal administration;

(2) a schedule of revenues, including tax and fee revenues, deductions from revenues for other agencies, department program and fees, Motor Vehicle Administration cost recovery, deductions for highway user revenues, operating revenues by modal administration, and miscellaneous revenues; and

(3) a summary schedule for the Transportation Trust Fund that includes the opening and closing Fund balance, revenues, transfers, bond sales, bond premiums, any other revenues, expenditures for debt service, operating expenses, amounts available for capital expenses, bond interest rates, bond coverage ratios, total bonds outstanding, federal capital aid, and the total amount for the Transportation Capital Program.

Explanation: Under current law, the Maryland Department of Transportation (MDOT) submits a financial forecast to the budget committees in September of each year and with the Governor's allowance. Due to the current economic environment, the budget committees request an update of the financial forecast during the 2010 legislative session. MDOT should submit a revised financial forecast, consistent with existing statutory requirements, no more than three days after the Board of Revenue Estimates releases its March 2010 revenue estimate.

Information Request	**Author**	**Due Date**
Update financial forecast	MDOT	Three days after Board of Revenue Estimates March 2010 revision

Add the following language:

Further provided that the Maryland Department of Transportation (MDOT) shall submit a report to the budget committees by September 1, 2009, that outlines which projects, by mode, were reduced as a result of the special fund reduction to the capital budget in fiscal 2009 and 2010 as identified by MDOT in its March 2009 financial forecast. The report shall also detail how any federal funds from the special fund capital reductions were reallocated in fiscal 2009 or 2010.

Explanation: This language would require MDOT to submit a report detailing the special fund reductions to the capital program as a result of the changes in the March financial forecast. The report should also detail the movement of federal funds from any special fund capital reductions.

Information Request	**Author**	**Due Date**
Report on capital reductions	MDOT	September 1, 2009

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for office supplies. Office supplies increase 7.1% in the allowance. This reduction would fund office supplies at the fiscal 2009 working appropriation level.	10,000	SF	
2. Reduce funds for additional assistance. Funding is provided for the Secretary's Fellows program which is a program for University of Maryland Baltimore County interns to work with the department. This action reduces funding for the program allowing for approximately eight interns.	30,000	SF	
3. Reduce special payments payroll. The Governor's fiscal 2010 budget includes a statewide reduction for contractual employees. The Maryland Department of Transportation was not included in the list of specified State agencies. In addition, given the fiscal constraints facing the department, additional cost savings can be applied to the fund balance to offset any revenue write downs and help the net income coverage ratio. This reduction would reduce the level of funding for contractual employees to the fiscal 2008 actual spending level.	56,374	SF	
Total Reductions	96,374		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	202.50	202.50		0.00
Special Fund	26,492,448	26,396,074	96,374	
Total Funds	**26,492,448**	**26,396,074**	**96,374**	

J00A01

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $4,063,488 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

Further provided that no expenditures in excess of $4,063,488 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Add the following language to the special fund appropriation:

, provided that $1,182,500 of this appropriation made for the purpose of a capital grant to the Maryland Transportation Authority (MDTA) may not be expended for that purpose but instead may only be transferred by budget amendment to the Department of Public Safety and Correctional Services to program Q00A01.05 Capital Appropriation to be used only for the remediation of the rifle firing range and the possible construction, if deemed necessary, of up to 10 additional pistol lanes at the Public Safety Education and Training Center in Sykesville. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that upon completion of this transfer, it is the intent of the General Assembly that MDTA shall have use of a pistol firing range at least three times per year. These needs may either be met at the Public Safety Education and Training Center in Sykesville or at the Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA.

Explanation: Each year, the Maryland Department of Transportation provides a $6 million grant to the Maryland Transportation Authority (MDTA) in lieu of MDTA seeking federal funds. This language requires that $1.2 million of the fiscal 2010 capital grant be transferred to the Department of Public Safety and Correctional Services to partially fund construction of remediation of the rifle range and the possible construction of up to 10 additional pistol lanes at the Public Safety Education and Training Center (PSETC) in Sykesville. MDTA will be held harmless from the decrease in grant funds, since it will not have to expend $2.4 million currently in its fiscal 2010 budget for construction of its own firing range. This language, coupled with Section 56, pools State resources to attain a mutually beneficial solution to all parties involved. It allows MDTA Police to secure all of the firing range time that it requires for its officers as well as securing necessary remediation of the rifle range and possible construction of up to 10 additional pistol lanes that is needed by all State law enforcement agencies that utilize PSETC. The remaining one-half of the cost of this capital project will be provided by general obligation bonds.

Committee Narrative

J00A01.04 Washington Metropolitan Area Transit – Operating

Washington Metropolitan Area Transit Authority Budget Report: Thirty days after the Washington Metropolitan Area Transit Authority's (WMATA) Board of Directors has adopted a fiscal 2010 budget, WMATA and the Maryland Department of Transportation (MDOT) shall submit a report to the budget committees that explains what actions were taken to resolve the $154.0 million budget deficit identified by WMATA. The report shall include any information on service cuts made in the budget or fare increases and how they will impact riders. Finally, if WMATA increases the local subsidy payment, MDOT should indicate its share of the funding and what impact the funding increase will have on the department's financial forecast.

Information Request	Authors	Due Date
Budget report	WMATA MDOT	30 days after board adopts fiscal 2010 budget

J00A01.05 Washington Metropolitan Area Transit – Capital

Capital Budget Needs and Expenditures: The Washington Metropolitan Area Transit Authority (WMATA) is expected to receive $3.0 billion in additional funding over the next 10 years from the federal government and compact jurisdictions. WMATA shall provide a report to the committees indicating how WMATA intends to spend the $3.0 billion. In addition, with the expiration of the Metro Matters agreement in fiscal 2010, WMATA should discuss its broader capital needs and the need for a second Metro Matters campaign. Finally, the Maryland Department of Transportation (MDOT) should also discuss what is an appropriate level of capital funding for WMATA given the other capital needs in the State.

J00A01

Information Request	Authors	Due Date
Capital budget needs and expenditures	WMATA MDOT	November 13, 2009

Budget Amendments

J00A01.07 Office of Transportation Technology Services

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for in-state travel to conferences. The fiscal 2009 working appropriation increases $31,040 from the fiscal 2009 legislative appropriation. This reduction funds in-state travel for conferences at the fiscal 2008 actual spending level. In addition, given the fiscal constraints facing the department, additional cost savings can be applied to the fund balance to offset any revenue write downs and help the net income coverage ratio.	74,000 SF	
Total Reductions	74,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	114.50	114.50		0.00
Special Fund	37,826,138	37,752,138	74,000	
Total Funds	**37,826,138**	**37,752,138**	**74,000**	

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

DEBT SERVICE REQUIREMENTS

Add the following language:

Provided that Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,830,010,000 as of June 30, 2010. Provided, however, that the debt service will be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level will be based on outstanding debt as of June 30, 2009, plus projected debt issued during fiscal 2010 in support of the transportation capital program. The level of debt outstanding reflects the amount projected in the March 2009 financial forecast that was prepared by the Maryland Department of Transportation at the budget committees' request. The fiscal 2010 level of debt outstanding has been revised downward $110 million due to the fiscal 2009 bond sale being reduced $25 million and the fiscal 2010 bonds sale by $85 million as a result of downward revenue revisions. This reduction in bond sales will result in a corresponding reduction to the capital budget in fiscal 2010.

Add the following language:

Further provided that the total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $661,810,000 as of June 30, 2010. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2010, and the total amount by which the fiscal 2010 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2010 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2009, and all anticipated sales in fiscal 2010. The language allows the MDOT to increase the amount of nontraditional debt outstanding in fiscal 2010 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	**Author**	**Due Date**
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

Add the following language:

Further provided that the Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2009 through 2020. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	**Author**	**Due Date**
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

J00B
Department of Transportation
State Highway Administration

Budget Amendments

STATE HIGHWAY ADMINISTRATION

Add the following language:

It is the intent of the General Assembly that the State Highway Administration increase its budget for snow removal to more accurately reflect actual expenditures. Therefore, funds budgeted for snow removal shall be increased by $5,000,000 in each fiscal year of the fiscal 2010 to 2015 financial forecast. In addition, each subsequent financial forecast shall increase the budgeted level of snow removal by $5,000,000 in each fiscal year until the budgeted level accurately reflects the rolling 5-year average of actual snow removal expenditures.

Explanation: This language expresses the intent that the State Highway Administration accurately portrays the cost of snow removal in its annual budget submission. The current budgeted level for snow removal has not been updated since fiscal 1997, despite inflationary increases during this time. Phasing in the increase over time will allow the Department to achieve the legislative goal without a significant one-time impact to the capital program.

Committee Narrative

J00B01.01 State System Construction and Equipment

Report on Supplemental Grant Program: As part of the American Recovery and Reinvestment Act, a Supplemental Grant Program for highways was created. States may submit projects for funding that are at least $20 million and no greater than $300 million. The Maryland Department of Transportation (MDOT) may submit projects, not just highways, which have a national or regional impact. It is likely that projects submitted will be larger construction projects that were taken out of the 2009-2014 Consolidated Transportation Program as part of the revenue reduction. Given the significance of the funding and the projects likely to be funded, MDOT should submit a report indicating what projects it has applied for 15 days after the federal deadline, or sooner. In addition, MDOT should report back to the committees what projects will be funded through the program once that information is available.

Information Request	Author	Due Date
Report on Supplemental Grant Program projects	MDOT	15 days after federal deadline and once information is available

J00B01.02 State System Maintenance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for vehicle maintenance and repair. The fiscal 2010 allowance increases $160,000, or 2.9%. This reduction would allow for an $80,000 increase compared to the fiscal 2009 working appropriation.	80,000	SF	
2. Reduce funds for equipment purchases. The fiscal 2010 allowance for non-vehicle related purchases increases $602,145, or 217%, from the fiscal 2009 working appropriation. This reduction reduces the increase in the allowance by approximately 50%.	300,000	SF	
3. Reduce funds for engineering equipment. The fiscal 2010 allowance increases $108,598, or 27.5%, from the fiscal 2009 working appropriation. This reduction reduces the increase in the allowance by approximately 50.0%.	55,000	SF	
Total Reductions	435,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,522.00	1,522.00		0.00
Special Fund	201,649,961	201,214,961	435,000	
Federal Fund	6,908,444	6,908,444	0	
Total Funds	**208,558,405**	**208,123,405**	**435,000**	

J00B01.05 County and Municipality Funds

Add the following language to the special fund appropriation:

Further provided that the appropriation made for the purpose of distributing the local share of Highway User Revenues (HUR) shall be reduced by $101,920,000 contingent upon the enactment of HB 101 or SB 166 to reduce the local share of HUR.

Explanation: This action reduces the local share of Highway User Revenues by $101.9 million if provisions are adopted in the Budget Reconciliation and Financing Act of 2009 to reduce the local share of Highway User Revenues in fiscal 2010 and 2011.

J00B

Add the following language to the special fund appropriation:

Further provided that this appropriation shall be reduced by an additional $60,000,000 contingent upon the enactment of HB 101 or SB 166 containing a provision to reduce the county and Baltimore City share of Highway User Revenues by an additional $60,000,000.

Explanation: This action reduces the county and Baltimore City share of Highway User Revenues by an additional $60 million if provisions are adopted in the Budget Reconciliation and Financing Act of 2009 to reduce the county and Baltimore City share of Highway Use Revenues in fiscal 2010.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Highway User Revenues (HUR) to reflect downward revision in revenues. This action reduces the fiscal 2010 appropriation for HUR to match the Maryland Department of Transportation's March revision to the financial forecast. If revenues should improve a budget amendment may be processed to recognize additional revenues.	9,614,099	SF	
Total Reductions	9,614,099		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Special Fund	480,014,100	470,400,001	9,614,099	
Total Funds	**480,014,100**	**470,400,001**	**9,614,099**	

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

MARYLAND PORT ADMINISTRATION

Add the following language:

Provided that the Maryland Port Administration (MPA) may not enter into a public-private partnership of Seagirt Marine Terminal without providing the General Assembly ample time to review the proposed agreement. Therefore, the General Assembly requires a report from MPA:

(1) not less than 30 days before issuing a request for qualifications related to a public-private partnership arrangement, subject to Section 2-1246 of the State Government Article. The report shall include a summary of the proposed document to be used for solicitation of the public-private partnership arrangement; and

(2) not less than 15 days before entering into any public-private partnership arrangement, subject to Section 2-1246 of the State Government Article, MPA shall provide a description of the proposed public-private partnership and a financing plan, including:

(A) the length of the proposed lease;

(B) the scope of payments to MPA from the proposed public-private partnership arrangement;

(C) a cost-benefit analysis of the proposed public-private partnership arrangement;

(D) evidence of the financial stability of the private partner;

(E) requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;

(F) requirements pertaining to capital investment in the facility and timeline for completion of that investment;

(G) a description of performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;

(H) information on the ownership and nationality of the private partner;

(I) the estimated dollar amount of any bonds, including private activity bonds, to be used to finance the public-private partnership and the estimated impact of the issuance of the bonds on the bonding capacity of the Maryland Department of Transportation or other issuing entity;

(J) a description, including the estimated value, of any land, buildings, or other structures or assets that are to be transferred to or exchanged with a private entity as part of the public-private partnership;

(K) the impact, if any, on federal funds; and

(L) the impact on the current employees at Seagirt Marine Terminal, including both State employees and union labor.

These reports shall be submitted to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Ways and Means Committee, the House Appropriations Committee, and to the Department of Legislative Services.

Explanation: The Maryland Port Administration (MPA) is moving forward with a public-private partnership of Seagirt Marine Terminal. The General Assembly is concerned that the current statutory framework for legislative notice of public-private partnerships does not include port facilities. It is the intent of the General Assembly that MPA should follow the same legislative notice requirements as if the current statutory requirements applied. Therefore, this language requests two reports, one prior to issuance of a request for qualifications of a long-term lease, and one prior to entering into an agreement.

Information Request	**Author**	**Due Date**
Report summarizing the request for qualifications to be issued	MPA	30 days prior to issuance of a request for qualifications
Report providing a description of the proposed agreement	MPA	15 days prior to entering into an agreement

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that $75,000 of this appropriation made for the purpose of the Preakness event may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: The Maryland Port Administration's (MPA) fiscal 2010 appropriation includes $75,000 in special funds for the Preakness event. At this event MPA works to build relationships with its business partners and to attract and retain business at the Port of Baltimore. However, there is uncertainty about whether the Preakness will be held in future years due to Magna Entertainment Corporation, the owner of Pimlico Race Course where the event is held, recently

filing for bankruptcy. If the event is not held, this language would prevent the money appropriated for this purpose from being used for anything else.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funding for cell phone expenditures. The fiscal 2010 allowance includes an increase of $25,044 for cell phone expenditures. This action reduces the appropriation to a 5% increase over the fiscal 2009 working appropriation.	23,261 SF	
2. Reduce funding for the replacement of two sport utility vehicles (SUV). This action defers the replacement of two hybrid SUVs. Funding remains for the replacement of three other hybrid SUVs. Although the SUVs recommended for deferral both have over 100,000 miles, one SUV is only five years old and the other is six years old, and they are likely in good shape except for the high mileage.	42,883 SF	
3. Reduce funding for real property appraisals. This action reduces the appropriation to $20,000. In October 2008, the Governor recommended and the Board of Public Works adopted cost containment actions including the abolition of 830 positions. Among these abolished positions were 3 from the Maryland Aviation Administration (MAA) to abolish MAA's Office of Real Estate and consolidate these responsibilities under the State Highway Administration (SHA). Similarly, the Maryland Port Administration should work with SHA appraisers rather than contract these services out.	60,128 SF	
4. Reduce funding for the stevedoring contract. This action reduces the appropriation to $41.1 million, which is more appropriate based on fiscal 2008 expenditures of $40.6 million. Two shipping lines recently announced that each will contract directly with the stevedoring company rather than contract through the Maryland Port Administration (MPA). A third shipping line announced it will no longer serve	2,500,000 SF	

the Port, resulting in 25,000 fewer containers per year. Additionally, due to the weakened economy, little to no growth is expected at the Port in fiscal 2009 and 2010. MPA's Managing for Results submission shows only a 2% growth in containers from fiscal 2008 to 2010. Should business grow to levels not accommodated by this reduction, MPA is authorized to request a deficiency appropriation or process a budget amendment to obtain necessary funding.

5. Reduce funding for janitorial services based on executed contract. The fiscal 2010 allowance includes $436,176 for janitorial services at Dundalk and Seagirt Marine Terminals. The estimate was based on rates being charged under the three-month emergency contract that was in place at the time. However, pending Board of Public Works approval, a new three-year janitorial services contract has been secured with an annual cost of $228,783. This action reduces the appropriation to $236,176 to reflect these contract savings. 200,000 SF

Total Reductions 2,826,272 0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	249.00	249.00		0.00
Special Fund	112,591,281	109,765,009	2,826,272	
Total Funds	**112,591,281**	**109,765,009**	**2,826,272**	

Committee Narrative

J00D00.02 Port Facilities and Capital Equipment

Remediation Efforts at Dundalk Marine Terminal: Given the potential for a long-term and expensive remediation of chromium ore processing residue at Dundalk Marine Terminal, the committees request an annual report from the Maryland Port Administration (MPA) providing information on:

- progress made over the past year;

- actions expected to take place over the next year;

- State funding to date of investigative and evaluative studies, work plans, and remediation work; and

- future funding needs.

Furthermore, it is the intent of the committees that remediation efforts shall be defined as a major project for the purpose of preparing the fiscal 2010-2015 Consolidated Transportation Program and in future versions.

Finally, upon submission of the Corrective Measures Alternative Analysis to the Maryland Department of the Environment, MPA shall provide a copy to the Senate Budget and Taxation Committee, the House Committee on Appropriations, and the Department of Legislative Services.

Information Request	**Author**	**Due Date**
Annual report on remediation efforts at Dundalk Marine Terminal	MPA	December 15, 2009, and annually thereafter
Copy of the Corrective Measures Alternative Analysis	MPA	Upon submission to the Maryland Department of the Environment

Cost Recovery for Identifying and Developing Dredged Placement Sites: In the Maryland Port Administration's (MPA) current capital program, 93.3% of the funding in the major projects construction program is for dredging or dredged placement sites. More than 95.0% of this money is for the identification, construction, operation, and maintenance of dredged material placement sites. The cost of dredging the shipping channel is largely borne by the federal government. MPA and private terminal operators are responsible for dredging from the channel to its berths. MPA has primary responsibility for funding the identification, construction, operation, and maintenance of dredged material placement sites. Although the federal government will sometimes participate in the funding of these facilities, funding availability is extremely limited. MPA is able to recover some of its costs through tipping fees, whereby the private sector and the federal government pay a fee based on the amount of dredged material placed at these sites. However, these fees do not fully recover the cost of building these sites. Construction costs average $10 per cubic yard, yet the private sector pays fees of only $6 per cubic yard. MPA shall provide a report that includes:

- the methodology used to determine tipping fees;

- an explanation of why greater cost recovery is not pursued through tipping fees; and

- how other ports along the East Coast charge private terminal operators for the placement of dredged material.

Information Request	Author	Due Date
Report on cost recovery of dredged material placement sites	MPA	December 1, 2009

J00E
Department of Transportation
Motor Vehicle Administration

Budget Amendments

MOTOR VEHICLE ADMINISTRATION

Add the following language:

It is the intent of the General Assembly that the Motor Vehicle Administration (MVA) allow for an applicant for a driver's license or identification card to identify up to 3 emergency contacts and that MVA add the additional fields for this information during upgrades to its existing driver's license system.

Explanation: Currently, MVA only allows for an applicant to identify one emergency contact. This language expresses the intent that MVA allow for individuals to identify up to three emergency contacts and that the fields are added as part of upgrades to the existing driver's license system.

J00E00.01 Motor Vehicle Operations

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that the Motor Vehicle Administration shall reflect all costs for the Vehicle Emissions Inspection Program in the fiscal 2011 allowance.

Explanation: Currently, the Motor Vehicle Administration (MVA) does not include the actual contract cost for the Vehicle Emissions Inspection Program in its budget. The contractor collects the fee revenue and remits back to the State any revenue, excluding late fees, that exceeds the contract costs. If revenues do not meet the contract cost, MVA includes funding for the shortfall in its budget. To increase budget transparency, MVA should include the total contract cost in its allowance.

Add the following language to the special fund appropriation:

Further provided that $250,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Motor Vehicle Administration (MVA) submits a report by September 1, 2009 to the budget committees indicating what is required and the associated cost to implement procedures whereby a person may have instant access, through MVA's web page, to the person's complete driving record available to the courts, as well as any records of probation before judgments that have been ordered by a court against the person. The budget committees shall have 45 days to review and comment from the date of receipt of the report.

Explanation: Currently individuals may access their driver's records online; however, they cannot access the information on probation before judgment and it takes several days to access the information since a password is sent by mail. This language would restrict $250,000 until the

Motor Vehicle Administration submits a report on the cost of the change and what is needed to implement it.

Information Request	Author	Due Date
Report on Driver's Records	MVA	September 1, 2009

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for contractual employees. The fiscal 2010 allowance is $91,052, or 2.4%, more than the fiscal 2009 working appropriation. Funding in fiscal 2010 would be equal to the fiscal 2009 working appropriation level.	91,052 SF	
2. Reduce funds for equipment repairs and maintenance. The fiscal 2010 allowance increases 21,218, or 12.5%. This reduction provides funding equal to the fiscal 2009 working appropriation.	21,218 SF	
3. Reduce funds for ground maintenance. The fiscal 2010 allowance increases $71,651, or 64%. This reduction would still provide an increase of $35,825, or 32%, compared to the fiscal 2009 working appropriation.	35,825 SF	
Total Reductions	148,095	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,600.50	1,600.50		0.00
Special Fund	157,748,296	157,600,201	148,095	
Federal Fund	176,500	176,500	0	
Total Funds	**157,924,796**	**157,776,701**	**148,095**	

Committee Narrative

REAL-ID Status Report: The committees request that the Motor Vehicle Administration (MVA) provide a status update regarding any efforts to implement the REAL-ID Act. Specifically, the report should address the following:

- the status of implementing REAL-ID and whether or not the State will meet the January 1, 2010, benchmark outlined in the regulations;

- updated estimates of costs to implement REAL-ID as well as costs to applicants;

- updated information on the impact of REAL-ID on workflows and the process for obtaining a driver's license and what MVA is doing to resolve any issues;

- external communication efforts;

- any additional efforts to maintain privacy and security for the information obtained from applicants;

- the impact of central issuance on implementing REAL-ID and when biometrics may be introduced; and

- any additional information that MVA feels is important for which the committees should be made aware.

Information Request	**Author**	**Due Date**
Status report on REAL-ID implementation	MVA	November 2, 2009

J00H
Department of Transportation
Maryland Transit Administration

Committee Narrative

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Farebox Recovery Compliance: The Maryland Transit Administration (MTA) is required by statute to have a farebox recovery ratio of 35% for Baltimore area core services. MARC also has a separate statutory 35% farebox recovery ratio requirement. In fiscal 2010, MTA projects a farebox recovery rate of 26% for Baltimore area core services and 42% for MARC. The committees are concerned about MTA's ability to meet the statutory farebox recovery rate of 35% in fiscal 2010. The committees request that MTA submit a report that details what actions it would need to take to meet the farebox recovery requirement in terms of expenditures, revenues, and/or a combination thereof. In addition, MTA should estimate the loss of revenue associated with free transit ridership for State employees and the sale of daily, weekly, and monthly passes which permit unlimited rides for a fixed price.

Information Request	Author	Due Date
Report on farebox recovery	MTA	November 16, 2009

J00H01.05 Facilities and Capital Equipment

Three Major Transit Lines Update and Financing: The Maryland Transit Administration (MTA) is currently in the planning phase for three major transit lines: Red Line, Purple Line, and Corridor Cities Transitway. Each of these projects will be applying soon for federal New Starts funding. The committees request that MTA submit a report by November 13, 2009, that provides an update to the committees regarding the status of the projects in terms of planning and the federal process. In addition, the report should include detailed information as to how the Maryland Department of Transportation will finance the construction and operation of all three proposed lines. This discussion should include any revenue-raising options, as well as local and private financing options. The report should provide a roadmap for the General Assembly to begin considering how the State will pay for the proposed transit lines if they are federal-aid eligible and the impact on the department's finances.

Information Request	Authors	Due Date
Report on major transit lines	MTA Maryland Department of Transportation	November 13, 2009

J00I
Department of Transportation
Maryland Aviation Administration

Budget Amendments

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce grants to private organizations to historical levels due to the current economic climate. The Maryland Aviation Administration (MAA) currently provides grants of $55,000 each to the BWI Business Partnership and the BWI Development Council. The BWI Business Partnership aims to improve employee transportation for businesses in and around the airport. The BWI Development Council helps to promote the airport. While both of these missions are beneficial to MAA, prior to fiscal 2007, the BWI Business Partnership was receiving only $30,000 from MAA and the BWI Development Council received $50,000. These organizations also receive funding from membership dues, and the BWI Business Partnership receives federal funding as well.	30,000 SF	
2. Reduce funds for shift differential based on actual spending. Shift differential is an additional $6.25 per shift paid to employees who are assigned to a permanent shift that begins between 2 p.m. and 1 a.m. or any shift worked by a member of the Fire Rescue Division. The three-year average of actual spending for this purpose is $137,610. The action reduces the appropriation to $160,614.	20,000 SF	
3. Reduce funds for the repair and maintenance of closed circuit television systems based on actual spending. Fiscal 2008 spending for this purpose was $404,225. Three-year average actual spending was $328,510. This action reduces the appropriation to $506,658. This action still allows for $100,000 in additional spending over fiscal 2008, recognizing that, where possible, the Maryland Aviation Administration is utilizing security cameras in place of manned posts.	75,000 SF	

4.	Reduce funds for janitorial services at Martin State Airport based on actual spending. Over the last three years, spending on janitorial services at Martin State Airport has hovered around $122,000. This action reduces the appropriation to $143,000 to more accurately reflect actual spending.	50,000 SF	
	Total Reductions	175,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	471.00	471.00		0.00
Special Fund	183,588,673	183,413,673	175,000	
Federal Fund	656,191	656,191	0	
Total Funds	**184,244,864**	**184,069,864**	**175,000**	

Committee Narrative

Encouraging Staff Consolidation: Recent declines in transportation revenues have forced the Maryland Aviation Administration (MAA) to remove a project for construction of a headquarters building from its capital program. The benefits of such a building were first identified in 2001 as a means of centralizing staff currently dispersed to six different locations and to realize lease savings. Over the last eight years, minimal progress was made on construction of a headquarters building; yet, the benefits of consolidation still remain. In 2010, both of the leases with the private sector that MAA has entered into for office space will expire. Over the past two years, the addition of 4.6 million square feet of office space, coupled with the current reduced demand due to the economic situation, has increased office vacancy rates in the area surrounding Baltimore/Washington International Thurgood Marshall Airport from 9.8% in 2006 to 15.4% in 2008. These high vacancy rates make this an ideal time to renegotiate leases or to seek out new ones. The committees encourage MAA to take the opportunity afforded by the upcoming expiration of its leases to consolidate staff where possible and to take advantage of high vacancy rates in the market to maximize lease savings.

J00J
Maryland Transportation Authority

Committee Narrative

J00J00.41 Operating Program

Funding of Certain Employee Salary Increases and Benefits: The Governor's budget as introduced does not fund cost-of-living or merit increases for employees' salaries. It also does not include money for the State's Other Post Employments Benefits (OPEB) unfunded liability. Funding is included for a State match of employee deferred compensation contributions; however, this funding is deleted contingent on enactment of budget reconciliation legislation. The Maryland Transportation Authority (MDTA) developed its preliminary budget in December 2008 before these policy decisions were made. As such, the MDTA budget includes $3.0 million for OPEB, $2.3 million for salary increases, and $394,092 for the State match of employee deferred compensation contributions. It is the intent of the committees that if these items are not funded in the State's budget, then MDTA should also not fund these items.

Collective Bargaining for Maryland Transportation Authority Police: It is the intent of the committees that the Maryland Transportation Authority (MDTA) work with representatives from MDTA Police to reach agreement on the process to grant collective bargaining rights to MDTA Police. After the process for collective bargaining has been agreed to by both parties, MDTA should submit departmental legislation in the 2010 session to effectuate this change.

J00J00.42 Capital Program

Legislative Notice of Proposed Public-private Partnership: The Maryland Transportation Authority (MDTA) is preparing a solicitation for the redevelopment of the Maryland House and Chesapeake House travel plazas on I-95 through a public-private partnership (P3). Section 4-205 of the Transportation Article requires MDTA to provide legislative notice 45 days before issuing a public notice of procurement related to a P3 and 45 days prior to entering into a P3. However, the current statutory definition of a P3 does not apply to the reconstruction, operation and maintenance of the travel plazas. It is the intent of the committees that MDTA shall provide legislative notice as if the statute applied to the travel plazas. As such, 45 days prior to issuing a public notice of solicitation, MDTA shall provide a summary of the proposed solicitation document. In addition, 45 days prior to entering into a P3, MDTA shall provide a description of the proposed lease agreement and financing plan, which includes:

- the length of the proposed lease;
- the scope of any rate-setting authority granted to the private entity;
- the scope of payments to MDTA from the proposed P3;

- a cost-benefit analysis of the proposed P3;
- requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight; and
- remedies in case of default by the private entity.

Furthermore, it is also the intent of the committees that MDTA should make an effort to maximize the participation of minority business enterprises.

Information Request	Author	Due Date
Summary of the proposed solicitation document	MDTA	45 days prior to issuing a public notice of solicitation
Description of the proposed lease agreement and financing plan	MDTA	45 days prior to entering into a P3

Report on I-95 Cost Increases: The fiscal 2009-2014 Consolidated Transportation Program (CTP) includes a deferred completion of the I-95 Express Toll Lanes by up to four years and a cost increase of $312.9 million over the fiscal 2008-2013 CTP. This project has witnessed significant cost increases over the past three years, increasing from $810.9 million in the fiscal 2006-2011 CTP to $1.49 billion in the fiscal 2009-2014 CTP. The committees are concerned about this increase in cost and request that the Maryland Transportation Authority (MDTA) provide a report to the committees by November 1, 2009 explaining:

- why such large cost increases have taken place;
- what actions it is taking to mitigate these increases; and
- whether future increases are expected.

The report should also provide information about improvements along the entire portion of I-95 from north of Baltimore to the Delaware line. This information should include a range of cost estimates for this entire portion of I-95 as well as a timeline for completion.

It is the intent of the committees that MDTA continue to consult with the State Highway Administration regarding the best practices in estimating costs and constructing large highway projects.

Information Request	Author	Due Date
Report on the reason for cost increases on the I-95 project	MDTA	November 1, 2009

Firing Range Misses Mark: The Public Safety Education and Training Center (PSETC) was created to serve as a central facility for the training of all law enforcement, correctional, and parole and probation employees. It includes classrooms, pistol ranges, a driver training course, a laboratory, overnight facilities, and simulated environments. The facility also includes a rifle firing range; however, design flaws render it unusable. The fiscal 2009-2014 Consolidated Transportation Program includes $2.4 million for construction of a pistol and rifle firing range. However, the need for that facility extends beyond the Maryland Transportation Authority (MDTA) Police to all State law enforcement agencies. It is the intent of the committees that MDTA collaborate with the Police and Correctional Training Commissions to remediate the rifle range at PSETC and to construct up to 10 additional pistol lanes at PSETC if the needs assessment submitted per Section 56 of the fiscal 2010 budget bill shows a need. $1.2 million of the project cost should be funded by MDTA, and the remaining $1.2 million will be funded with general obligation bonds.

K
Department of Natural Resources

Committee Narrative

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

Mitigating Financial Impact from Black Bear Damage: Revenues credited from the sale of conservation black bear stamps to Maryland's existing Black Bear Damage Reimbursement Fund (Natural Resources Article §10–423.1) are insufficient to fairly compensate landowners for agricultural damage caused by black bears. Legislation was considered by the 2009 General Assembly to augment these revenues by earmarking permit application fees derived from the annual black bear hunting lottery conducted by the Department of Natural Resources (DNR) (Senate Bill 293/House Bill 327). However, it was found that the proposed statutory diversion of hunting license fee monies for such purposes violated certain federal and State laws. Therefore, it is the intent of the committees that DNR, in cooperation with the Maryland Legislative Sportsmen's Foundation, develop alternative funding proposals – deemed legally sufficient – for reimbursing landowners who incur agricultural damage caused by black bears. The proposals are to be submitted to the committees no later than November 1, 2009.

Information Request	Authors	Due Date
Alternative proposals for mitigating financial impact from black bear damage	DNR Maryland Legislative Sportsmen's Foundation	November 1, 2009

MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

Fishermen Access to Point Lookout State Park: It is the intent of the committees that the entrance fee at Point Lookout State Park be waived for local fishermen that are only using the fishing pier at Point Lookout State Park.

Civic Justice Corps Alternative Funding Sources: The committees are concerned that the Civic Justice Corps program within the Department of Natural Resources' (DNR) is being funded with special funds that might otherwise be dedicated to the improvement of Maryland parks for the benefit of all Maryland citizens. In addition, the Department of Juvenile Services (DJS) is a direct partner in the program but does not appear to have provided any funding and the Maryland State Department of Education (MSDE) has funded similar programs but does not appear to have been approached to fund this particular program. Therefore, DNR, DJS, and MSDE shall submit a report to the committees by December 1, 2009, identifying alternative sources of funding for the Civic Justice Corps program.

K

Information Request	Authors	Due Date
Alternative funding sources for Civic Justice Corps report	DNR DJS MSDE	December 1, 2009

Budget Amendments

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

Add the following language:

Notwithstanding the appropriations above, the Special Fund Appropriation for the Outdoor Recreation Land Loan shall be reduced by $17,971,359 contingent on the enactment of HB 101 or SB 166 crediting $17,971,359 of the transfer tax revenues to the General Fund and further contingent on the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorizations in an amount sufficient to fully replace the diverted transfer tax revenues. The reduction shall be distributed in the following manner:

Rural Legacy	11,812,252
Program Open Space – Capital Improvements	6,159,107
Total	17,971,359

Explanation: This action reduces the special fund appropriation by $17,971,359 for two programs funded by the transfer tax contingent on (1) the enactment of legislation that credits $17,971,359 of the transfer tax revenues to the General Fund and (2) the 2009 Maryland Consolidated Capital Bond Loan providing general bond authorizations to replace the diverted transfer tax revenues.

Committee Narrative

Five-year Plan for Capital Development Projects: The budget committees are concerned that capital development projects may not be receiving the funding necessary due to fluctuations in the transfer tax and the prioritization of large projects that require multiple years of funding. Therefore, the Department of Natural Resources should submit a report on a five-year plan for funding capital development projects.

Information Request	Author	Due Date
Five-year capital development project plan	DNR	July 1, 2009

K

Budget Amendments

BOATING SERVICES

K00A11.01 Boating Services

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,794,000 contingent upon the enactment of legislation to reduce the General Fund contribution to the Waterway Improvement Fund.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete the Boating Services general fund appropriation. This action would reduce the general fund appropriation by $1,794,000. The inclusion of $1,794,000 was mandated by Chapter 6 of the 2007 special session. This action is consistent with the Governor's Budget Reconciliation and Financing Act of 2009.	1,794,000	GF	
Total Reductions	1,794,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	48.00	48.00		0.00
General Fund	1,794,000	0	1,794,000	
Special Fund	6,410,105	6,410,105	0	
Federal Fund	488,888	488,888	0	
Total Funds	**8,692,993**	**6,898,993**	**1,794,000**	

WATERSHED SERVICES

K00A14.02 Watershed Services

Amend the following language:

~~, provided that this appropriation shall be reduced by $6,487,556 contingent upon the enactment of legislation to allocate Chesapeake Bay 2010 Trust Fund revenue to the General Fund~~,

provided that no more than $1,900,000 of this appropriation funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent on the Cover Crop Program. Further provided that no portion of this appropriation made for the purpose of nonpoint source nutrient and sediment reduction funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund revenue shall be spent until the Department of Natural Resources has submitted a report to the budget committees providing the name, location, description, and nutrient and sediment reduction targets for all projects to be funded in fiscal 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report.

Explanation: The Cover Crop Program receives $17.8 million in the fiscal 2010 allowance including $11.9 million from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund. This funding level has not been supported by previous years' actual spending. Therefore, the Cover Crop Program shall receive no more than $1.9 million from the Chesapeake Bay 2010 Trust Fund, which, in conjunction with other actions, funds the Cover Crop Program at $12.3 million for fiscal 2010.

Chapters 120 and 121 of 2008 require that the BayStat Subcabinet submit annual work and expenditure plans as part of the annual budget submission. The originally submitted annual work plan contains neither nutrient and sediment reduction targets nor information about specific projects. In addition, reductions made elsewhere in the budget will necessitate changes in the projects funded. Therefore, the budget committees require that a report be submitted on the name, location, description, and nutrient and sediment reduction targets for all projects to be funded with Chesapeake and Atlantic Coastal Bays 2010 Trust Fund monies in fiscal 2010. The budget committees have 45 days to review and comment upon the report from the date of receipt of the report.

Information Request	**Author**	**Due Date**
Report on the projects funded with Chesapeake Bay 2010 Trust Fund revenue	DNR	45 days prior to the expenditure of the fiscal 2010 allocation from the Chesapeake Bay 2010 Trust Fund

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce the Watershed Services appropriation from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund allocation. This action is taken as part of the following: (1) reduce the Chesapeake Bay 2010 Trust Fund appropriation by $21.5 million; (2) reduce the cover crop reimbursable fund allocation from the Chesapeake Bay 2010 Trust Fund by $10.0 million; and (3) restrict $5.0 million of Bay Restoration Fund – Septic Account funding allocated to septic system	21,486,556 SF	

projects instead to be used by the Cover Crop Program as part of the Budget Reconciliation and Financing Act of 2009. These actions (1) reduce the Chesapeake Bay 2010 Trust Fund allocation by $15.0 million more than the Governor's proposal leaving $12.3 million for cover crops in the Maryland Department of Agriculture budget; (2) provide $8.1 million for the non-cover crop allocations from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund in the Department of Natural Resources' budget; and (3) in conjunction with budget reconciliation legislation provide additional general funds to address the State's revenue shortfall.

Total Reductions		21,486,556	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	67.75	67.75		0.00
General Fund	3,424,244	3,424,244	0	
Special Fund	32,305,173	10,818,617	21,486,556	
Federal Fund	6,627,195	6,627,195	0	
Total Funds	**42,356,612**	**20,870,056**	**21,486,556**	

Committee Narrative

Use of Funds for Chesapeake Bay Restoration: The committees are concerned that there is inadequate accountability of Chesapeake Bay restoration spending. Therefore, the BayStat agencies – Department of Natural Resources, Maryland Department of Agriculture, Maryland Department of the Environment, and Maryland Department of Planning – shall submit a schedule of contracts and interagency agreements exceeding $25,000, as provided on Department of Budget and Management (DBM) form DBM-DA-23, by budgeted subprogram related to Chesapeake Bay restoration. The schedule shall detail the amount of the funding and the purpose of the funding. The schedule shall cover fiscal 2009 and budgeted recipients for fiscal 2010, and 2011. The schedule shall be submitted to the committees with the Governor's fiscal 2011 budget submission.

K

Information Request	Authors	Due Date
Schedule of contracts and interagency agreements related to Chesapeake Bay restoration	Department of Natural Resources Maryland Department of Agriculture Maryland Department of the Environment Maryland Department of Planning	With submission of Governor's fiscal 2011 budget

L
Department of Agriculture

Budget Amendments

OFFICE OF THE SECRETARY

L00A11.11 Capital Appropriation

Add the following language to the special fund appropriation:

, provided that this appropriation shall be reduced by $12,999,780 contingent on the enactment of HB 101 or SB 166 crediting $12,999,780 of the transfer tax revenues to the General Fund and further contingent on the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorization in an amount sufficient to fully replace the diverted transfer tax revenues.

Explanation: This action reduces the special fund appropriation attributable to the transfer tax by $12,999,780 contingent on (1) the crediting of $12,999,780 in transfer tax revenues to the general fund and (2) the 2009 Maryland Consolidated Capital Bond Loan providing general obligation bond authorization to replace the diverted transfer tax revenues.

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,250,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Agricultural and Resource-Based Industry Development Corporation.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce the grant to the Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO), leaving $2.75 million for fiscal 2010. The fiscal 2010 allowance includes the statutorily mandated $4.0 million appropriation. However, the Budget Financing and Reconciliation Act (BRFA) of 2009 reduces the grant to MARBIDCO by $1.25 million, which is equal to the fiscal 2009 working appropriation of $2.75 million. Therefore,	1,250,000 GF	

the reduction level funds MARBIDCO at the fiscal 2009 appropriation and is consistent with the Governor's BRFA.

Total Reductions	1,250,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	4,000,000	2,750,000	1,250,000	
Total Funds	**4,000,000**	**2,750,000**	**1,250,000**	

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Strike the following language:

~~, provided that this appropriation shall be reduced by $400,000 and 5 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations.~~

Explanation: Technical amendment.

L00A15.04 Resource Conservation Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Bay Restoration Fund – Septic Account appropriation for cover crops to reflect an updated revenue estimate. The fiscal 2010 allowance includes $5,834,409 for cover crops from the Bay Restoration Fund – Septic Account; however, the current fiscal 2010 revenue estimate is only $5,320,000. Therefore, a $514,409 reduction is warranted.	514,409	SF	
Total Reductions	514,409		0.00

L

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	9.00	9.00		0.00
General Fund	876,996	876,996	0	
Special Fund	6,305,458	5,791,049	514,409	
Total Funds	**7,182,454**	**6,668,045**	**514,409**	

Add the following language:

Authorization to expend reimbursable funds received from the Department of Natural Resources for the Cover Crop Program is reduced by $10,000,000.

Explanation: The fiscal 2010 allowance includes $17.8 million for cover crops: $5.8 million in Bay Restoration Fund – Septic Account special fund revenue and $11.9 million in reimbursable funds from the Department of Natural Resources for an allocation from the Chesapeake Bay 2010 Trust Fund. This action reduces the $11.9 million allocation from the Chesapeake Bay 2010 Trust Fund by $10.0 million for a reimbursable fund appropriation of $1.9 million. In conjunction with the $5.8 million from the Bay Restoration Fund – Septic Account and the recommendation to transfer $5.0 million from the Bay Restoration Fund – Septic Account fund balance as part of the Budget Reconciliation and Financing Act of 2009 and other Department of Legislative Services recommended actions, this action would provide for a total cover crop appropriation of $12.3 million. The $12.3 million appropriation would allow for an increase of approximately $1.1 million from the cover crop spending proposed for fiscal 2009.

	Allowance	Legislative Appropriation	Change
Chesapeake Bay 2010 Trust Fund	$11.9 million	$1.9 million	-$10.0 million
Bay Restoration Fund – Septic Account	5.8 million	10.8 million	5.0 million
Bay Restoration Fund – Septic Account Revenue Write-down	-0.5 million	-0.5 million	0.0 million
	$17.3 million	$12.3 million	-$5.0 million

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.02 Operations

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for capital lease purchases of replacement personal computers.	34,485	GF	
2. Increase turnover based on internal reorganization of government and public relations offices.	34,500	GF	
Total Reductions	68,985		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	346.40	346.40		0.00
General Fund	17,970,113	17,901,128	68,985	
Special Fund	410,000	410,000	0	
Federal Fund	11,593,447	11,593,447	0	
Total Funds	**29,973,560**	**29,904,575**	**68,985**	

M00F02
Department of Health and Mental Hygiene
Community and Family Health Administrations

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce general fund support for the Women, Infants, and Children (WIC) program. Statute mandates that the Governor include in the budget allowance at least $250,000 in general funds to support the administration and food costs of WIC. Almost $150,000 of the general funds allocated to WIC are used to cover expenses that federal funds cannot cover, such as the federal fund match for the Farmers Market Coupon Program, NetworkMaryland expenses, and Vitamin D supplements. However, a little more than $100,000 of the expenses covered by general funds in the fiscal 2010 allowance can be covered by federal funds.	102,360	GF	
Total Reductions	102,360		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	108.30	108.30		0.00
General Fund	20,468,077	20,365,717	102,360	
Special Fund	12,106,192	12,106,192	0	
Federal Fund	112,091,971	112,091,971	0	
Total Funds	**144,666,240**	**144,563,880**	**102,360**	

M00F03.06 Prevention and Disease Control

Add the following language to the general fund appropriation:

Further provided that $665,000 of this appropriation made for the Office of Minority Health and Health Disparities to reduce infant mortality may not be expended for that purpose but instead

may only be used to fund ongoing grants in the Babies Born Healthy Initiative. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Also, the Office of Minority Health and Health Disparities shall work in collaboration with the Babies Born Healthy Initiative to reduce the rate of infant mortality in the State and make the best use of the State's funding. The Department of Health and Mental Hygiene shall report to the budget committees by November 1, 2009, to provide a status report on both infant mortality programs, the allocation of grant funding, and the collaborative efforts of the Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative.

Explanation: The fiscal 2010 allowance allocates $665,000 to the Office of Minority Health and Health Disparities that the Babies Born Healthy Initiative depends on to fund the second year of grant funding to entities receiving a three-year grant award in fiscal 2009. This language restricts the funding allocated to the Office of Minority Health and Health Disparities to be used to fund the grants awarded by the Babies Born Healthy Initiative. The Department of Health and Mental Hygiene administers two infant mortality programs, and the budget committees would like to ensure these programs are working together to make the best use of the funding available. The language requires a report to be submitted November 1, 2009, to provide a status report to the budget committees about the two infant mortality programs, how the funds have been allocated, and how the programs are working together.

Information Request	Author	Due Date
Status on funding and collaborative efforts of both infant mortality programs	Department of Health and Mental Hygiene	November 1, 2009

Committee Narrative

Office of Oral Health Include Budget Detail: The budget committees note that the Office of Oral Health has numerous reporting requirements. Without adding an additional reporting requirement for the Office of Oral Health, the budget committees request the Office of Oral Health include budget detail in the annual report required by the Oral Health Safety Net Act. Also, the Office of Oral Health should ensure the report is submitted to the budget committees.

M00F04
Department of Health and Mental Hygiene
AIDS Administration

Budget Amendments

AIDS ADMINISTRATION

M00F04.01 AIDS Administration

Add the following language to the general fund appropriation:

, provided that $867,035 of this appropriation made for the purpose of funding the Maryland AIDS Insurance Assistance Program shall be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This language reduces the general fund appropriation for the Maryland AIDS Insurance Assistance Program (MAIAP) by $867,035 contingent upon enactment of legislation authorizing the use of special funds from the Maryland AIDS Drug Assistance Program drug rebates to be used to fund MAIAP.

Committee Narrative

HIV Testing at Release from Correctional Facilities: The committees are concerned about the rate of HIV infection in the State and specifically in the State's correctional facilities. When correctional facilities are included with the 24 local jurisdictions, the correctional facilities in Maryland have the third highest population of people living with HIV. Also, in a national comparison, of the 46 states with data, Maryland has the fourth highest percent of inmates with HIV infection.

Researchers have found that untested HIV-infected individuals are more than twice as likely to engage in high-risk sexual behavior, and it is estimated that people who are unaware of their infections account for 50 to 70% of new sexually transmitted HIV infections. Also, health outcomes improve the earlier individuals are diagnosed.

The Department of Health and Mental Hygiene should consult with the Department of Public Safety and Correctional Services regarding the feasibility of testing inmates for HIV at release and working to connect those individuals found to be HIV positive with medical services. The department should report back to the committees on the results of the feasibility study, and the report should include potential budgetary implications of the testing and the provision of medical services.

Information Request	Authors	Due Date
Report on HIV testing at release from correctional facilities	Department of Health and Mental Hygiene Department of Public Safety and Correctional Services	November 1, 2009

M00F06
Department of Health and Mental Hygiene
Office of Preparedness and Response

Committee Narrative

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

Stockpile of Antiviral Treatments: The committees note the federal government is offering to sell the states enough antiviral treatments to treat 25% of each state's population at a significantly reduced price. To date, the department has purchased 91% of the antiviral treatments allotted to the State under the federal subsidized price. To take advantage of the federal government's offer, the Department of Health and Mental Hygiene (DHMH) must purchase the antiviral treatments by September 1, 2009. The committees request that DHMH provide a report, by October 1, 2009, detailing how much of the antiviral treatments were purchased at the federal subsidized price and the source of funding those purchases.

Information Request	Author	Due Date
Report on the antiviral treatments purchased	DHMH	October 1, 2009

M00K
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that $3,343,418 of this appropriation made for the purpose of providing treatment grants to local jurisdictions, may not be expended for that purpose but instead may be transferred by budget amendment to the Medical Care Programs Administration, program M00Q01.03 Medical Care Provider Reimbursements, to be used only for adding Medicaid substance abuse service coverage to the Primary Adult Care program and enhancing Medicaid reimbursement rates for substance abuse services effective January 1, 2010. In reducing local treatment grant awards, the Department of Health and Mental Hygiene shall allocate the reduction based on local enrollment in the Medicaid and Primary Adult Care program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The language authorizes the transfer of funds from the Alcohol and Drug Abuse Administration to the Medical Care Programs Administration to expand coverage of substance abuse treatment services to the Primary Adult Care program and enhance rates for Medicaid substance abuse services effective January 1, 2010. This action maximizes federal fund attainment and increases the total amount of funding in the substance abuse system.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce local treatment grants. The reduction would leave $124 million for local treatment grants.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	60.00	60.00		0.00
General Fund	95,890,118	94,890,118	1,000,000	
Special Fund	17,918,455	17,918,455	0	
Federal Fund	31,942,751	31,942,751	0	
Total Funds	**145,751,324**	**144,751,324**	**1,000,000**	

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

MENTAL HYGIENE ADMINISTRATION

Add the following language:

It is the intent of the General Assembly that community mental health and substance abuse services currently provided at the Walter P. Carter Community Mental Health Center in Baltimore City be preserved either at that facility or at another site in Baltimore City after the proposed closure of State-operated psychiatric bed capacity at the Carter Center on October 1, 2009.

Further provided that $10,000,000 in general funds appropriated for the purpose of providing inpatient care at the State-run psychiatric facilities may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees concerning the proposed closure of State-operated psychiatric bed capacity at the Carter Center on October 1, 2009. Specifically, the report shall detail:

(1) the placement of State employees at the Carter Center on September 30, 2009, into other State regular positions including what retraining and other placement assistance has been offered, what transportation assistance has been offered to those employees offered jobs at Perkins hospital, and what hiring freeze exemptions have been granted for positions for which these employees are eligible;

(2) the status of the proposed move of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street including whether mental health services have been expanded and the renaming of the facility;

(3) the status of the proposed relocation of the outpatient methadone program and outpatient alcohol and drug treatment clinic currently located at the Carter Center and funded by the Baltimore Substance Abuse System;

(4) the status of the 20 crisis beds currently funded at the Carter Center by Baltimore Mental Health Systems;

(5) agreements with other community hospitals and private psychiatric hospitals to serve civil admissions in Baltimore City;

(6) how forensic admissions from Baltimore City that are currently served by the Carter Center will be served; and

(7) plans for the Carter Center after fiscal 2010.

The department shall submit the report by December 15, 2009, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided, it is the intent of the General Assembly that any additional revenue generated from the movement of the University of Maryland outpatient mental health clinic and the Program of Assertive Community Treatment from the Carter Center to 701 Pratt Street shall be used to expand community mental health services. The University of Maryland School of Medicine is requested to report to the budget committees by January 15, 2010, on any additional revenues generated and/or forecasted from this move and the expansion and/or anticipated expansion of community mental health services.

Explanation: The language adds legislative intent and withholds funds pending receipt of report from the Department of Health and Mental Hygiene on the proposed changes at the Walter P. Carter Community Mental Health Center in Baltimore City. The language also adds intent and a reporting requirement concerning the movement of two community mental health programs operated by the University of Maryland School of Medicine.

Information Request	Authors	Due Date
Walter P. Carter Center	Department of Health and Mental Hygiene	December 15, 2009
University of Maryland Community Mental Health Programs	University of Maryland School of Medicine	January 15, 2010

M00L01.01 Program Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for environment of care improvements based on a revised capital list. That revised list identifies projects that were initially considered as ineligible for funding under the capital bill as capital-eligible, reducing the need for general fund operating support.	100,000	GF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	84.35	84.35		0.00
General Fund	6,295,910	6,195,910	100,000	
Federal Fund	2,078,732	2,078,732	0	
Total Funds	**8,374,642**	**8,274,642**	**100,000**	

Committee Narrative

Staffing Study Update: In 2007, the Mental Hygiene Administration (MHA) completed a staffing study that pointed to serious staffing shortages throughout the State-run Psychiatric Facilities. That study prompted a reduction of operating bed capacity. Since that time, cost containment actions have further impacted capacity and personnel allocations, and the fiscal 2010 budget proposes yet more changes. The budget committees request MHA to update its staffing study following the implementation of these latest changes.

Information Request	Author	Due Date
Staffing study update	MHA	November 1, 2009

Cost of Somatic Care: Under current law, the cost of care (psychiatric and somatic) for patients at State-run psychiatric facilities is entirely borne by the State. The committees are concerned about the rising costs of somatic care in the State-run psychiatric facility budgets and at the anecdotal reports of potential cost-shifting of medical costs for patients transferred from local correctional facilities. The committees request the Mental Hygiene Administration to submit a report by December 1, 2009 detailing State-run psychiatric facility admission protocols from local correctional facilities, an estimate of somatic spending on patients transferred from local correctional facilities versus other patients, the total cost of somatic care to forensic patients, and a jurisdictional breakdown of per patient (forensic and non-forensic) somatic costs that exceed $25,000 during the commitment of a patient. The fiscal estimates shall be based on fiscal 2009 data.

Information Request	Author	Due Date
Cost of somatic care at State-run psychiatric facilities	Mental Hygiene Administration	December 1, 2009

M00L

Budget Amendments

M00L01.02 Community Services

Add the following language:

It is the intent of the General Assembly that the Maryland Veterans Behavioral Health Program shall be funded at a level sufficient to fulfill the statutory requirements of, and demand for, that program. If the fiscal 2010 appropriation is insufficient to meet that demand, the Mental Hygiene Administration may use funding from its total fiscal 2010 appropriation, up to $2,800,000, to meet projected demand.

Explanation: The language adds intent concerning the funding of the Maryland Veterans Behavioral Health Program.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce fiscal 2010 grant funding because of the availability of fiscal 2009 funding for Veterans Behavioral Health Services. Based on current projections, only $256,000 of $1,452,281 available for services will be utilized in fiscal 2009. The Mental Hygiene Administration may encumber these funds to back-fill for the proposed fiscal 2010 reduction.	1,200,000 GF	
2. Reduce fiscal 2010 funding for services under the Veterans Behavioral Health Program based on estimated demand. The allowance contains just under $2.3 million for services. The reduction still allows for a 600% increase in funding for fiscal 2010 over expenditures anticipated in fiscal 2009.	800,000 GF	
Total Reductions	2,000,000	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	7.00	7.00		0.00
General Fund	89,296,591	87,296,591	2,000,000	
Special Fund	158,605	158,605	0	
Federal Fund	32,592,362	32,592,362	0	
Total Funds	**122,047,558**	**120,047,558**	**2,000,000**	

M00L01.03 Community Services for Medicaid Recipients

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce general fund support for Targeted Case Management in anticipation of the resumption of claiming federal matching funds for these services effective January 1, 2010. Beginning in fiscal 2008 and fully implemented in fiscal 2009, the Mental Hygiene Administration (MHA) stopped seeking federal fund participation for targeted case management services (a variety of services that seek to coordinate the delivery of Medicaid and non-Medicaid services). This change was prompted by a decision by the federal Centers for Medicare and Medicaid Services to change the reimbursement for case management from a monthly rate to a rate based on 15-minute service times. Case management services continued via contract through State funds only. MHA is currently seeking to restore federal fund participation for case management services.	1,750,000	GF	
Total Reductions	1,750,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	286,751,867	285,001,867	1,750,000	
Federal Fund	251,460,358	251,460,358	0	
Total Funds	**538,212,225**	**536,462,225**	**1,750,000**	

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

Add the following language to the special fund appropriation:

, provided that $1,500,000 of this appropriation made for the purpose of community placements shall not be expended until the Department of Health and Mental Hygiene submits a report on the actual number and type of services requested in the highest level of need category on the Waiting List, as well as the plan to keep the Waiting List regularly updated. The report shall be submitted by July 1, 2009, and the budget committees shall have 45 days from receipt of the report to review and comment.

Explanation: The Waiting List Equity Fund (WLEF) is designated to serve individuals with the highest level of need on the Waiting List in community placements. The Department of Health and Mental Hygiene (DHMH) reports that its record of individuals in the Crisis Resolution category may be incomplete or inaccurate. This language restricts the use of WLEF special funds until DHMH has full and clear knowledge of the individuals in the highest level of need on the Waiting List, as well as a plan to keep the list regularly updated. DHMH shall submit a report on the findings to the budget committees.

Information Request	Author	Due Date
Waiting List report	DHMH	July 1, 2009

Committee Narrative

Annual Cost to Serve Court-committed Individuals in the Community: The Developmental Disabilities Administration (DDA) is ordered to serve individuals that are involved with the court system. In most cases, these individuals can be served on a long-term basis in community settings. Currently, DDA does not budget separately for costs associated with serving court-ordered individuals in the community. The agency is asked to submit a census and cost report for serving the forensic population in the community. The report should be submitted annually.

Information Request	Author	Due Date
Annual report on cost to serve court-ordered individuals in the community	DDA	December 1, 2009, and annually thereafter

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

MEDICAL CARE PROGRAMS ADMINSITRATION

M00Q01.02 Office of Systems, Operations and Pharmacy

Add the following language to the general fund appropriation:

, provided that $160,290 of this appropriation made for the purpose of the Medicaid Information Technology Architecture initiative may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A01.01) and may only be expended as provided under State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Explanation: The Medical Care Programs Administration is in the preliminary stages of updating the Medicaid Management Information System through the Medicaid Information Technology Architecture initiative. In fiscal 2009, the administration plans to release the request for proposals for the design and implementation of this project. This budget language transfers the general funds for this project to the Department of Information Technology pursuant to the State finance and procurement article.

M00Q01.03 Medical Care Provider Reimbursements

Add the following language:

Provided that all general and special fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended for these purposes shall revert to the General Fund or be cancelled. Further provided that all federal fund appropriations for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except by approved budget amendment to other programs that fund Medicaid services.

Explanation: The language restricts funds for Medicaid provider reimbursements to that purpose. The language allows federal stimulus funds added by Supplemental Budget No. 1 to be transferred to other programs that fund Medicaid services.

M00Q

Add the following language:

Further provided that the Secretary of the Department of Health and Mental Hygiene (DHMH) shall request the Maryland Insurance Administration undertake a market conduct study and a financial examination of all HealthChoice managed care organizations in accordance with Sections 2-205, 2-206, 2-207, and 2-208 of the Insurance Article to assess compliance with the provisions of Section 15-605 of the Insurance Article. The studies and examinations shall include but are not limited to a review of payment practices, actuarial reimbursement rates, compliance with medical loss ratios for each jurisdiction of operation, and any other information deemed appropriate by the Secretary of DHMH in consultation with the Maryland Insurance Commissioner. The market conduct studies and financial examinations shall be submitted to the budget committees by December 1, 2010. An interim report shall be submitted to the budget committees by December 1, 2009.

Explanation: This language directs the Secretary of DHMH to request for the Maryland Insurance Administration (MIA) to conduct a market conduct study and a financial examination of all HealthChoice managed care organizations (MCOs).

Information Request	**Authors**	**Due Date**
Interim report regarding MCO studies and examinations	DHMH MIA	December 1, 2009

Amend the following language:

Further provided that the appropriation for the Primary Adult Care Program shall be reduced by $9,100,000 contingent on enactment of legislation that authorizes the use of Special Funds ~~provided by a nonprofit health service plan~~ from the Community Health Resources Commission Fund for this purpose.

Explanation: This language amends budget language reducing general fund support for the Primary Adult Care (PAC) program contingent on the enactment of a Budget Reconciliation and Financing Act of 2009 provision authorizing the use of funds provided by a nonprofit health service plan to be used to fund PAC. As amended, the reduction is contingent on the enactment of legislation authorizing funding PAC as an allowable use of the special funds in the Community Health Resources Commission Fund for fiscal 2010.

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation made for the purpose of provider reimbursements may not be expended until the Department of Health and Mental Hygiene and the Department of Human Resources submit a report to the budget committees on the determined scope of work for updating the Medicaid Management Information System and the medical care programs' eligibility systems. In addition, the report shall include the rationale for updating the

eligibility systems to the determined level. The report shall be submitted by December 1, 2009, and the budget committees shall have 45 days to review and comment.

Explanation: The language restricts $100,000 of the general fund appropriation in the Medical Care Programs Administration until a report is submitted by the Department of Health and Mental Hygiene (DHMH) and the Department of Human Resources (DHR) regarding the determined scope of work for updating Medicaid Management Information System (MMIS) and all the eligibility systems.

The General Assembly is concerned about the enrollment and eligibility systems used by DHMH and DHR for the medical care programs because the systems are out-of-date and inadequate for properly enrolling potential recipients into the medical care programs. In addition, the systems result in application backlogs, enrollment mistakes, and improper spending.

The Medical Care Programs Administration is in the preliminary stages of updating MMIS, and DHMH is also planning to update some portion of the eligibility systems. Design and implementation for MMIS receives a 90% federal match and the same work on the eligibility system receives a 50% federal match. Since both systems require many of the same changes on the same infrastructure, the State would benefit from updating both the eligibility systems and MMIS at the same time to leverage the 90% match for some portions of the changes for the eligibility system that are the same as the changes for MMIS. The department is in the process of completing the advanced planning document for the project, and when that is complete the department will begin developing a request for proposals to put out in the fall of 2009.

Information Request	**Authors**	**Due Date**
Report on updating the eligibility systems	DHMH DHR	December 1, 2009

Add the following language to the general fund appropriation:

Further provided that $425,000 of this appropriation made for the purpose of funding the managed care organizations' quality incentive pool, may not be expended for that purpose but instead may only be used for the purpose of providing a grant, not to exceed $425,000, to the Maryland Medbank Program under Section 15–124.2 of the Health – General Article. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The language restricts $425,000 of the general fund appropriation in the Medical Care Programs Administration to provide a grant to the Maryland Medbank Program. This is a program administered by Medbank of Maryland, Inc., which is a nonprofit corporation that works to assist low-income, chronically-ill Marylanders access prescription drugs at no cost from pharmaceutical manufacturers' patient assistance program. The Medbank Program was established by Chapter 134 of 2001 and has received grants from the State through various sources: the Maryland Health Care Foundation, the HealthChoice Performance Incentive Fund, the Senior Prescription Drug Program fund balance, and general funds.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $53,500,000 contingent on enactment of HB 101 or SB 166 containing a provision authorizing the use of Special Funds from the Health Care Coverage Fund for this purpose in fiscal 2010.

Explanation: This language reduces the general fund appropriation for Medicaid by $53.5 million contingent on enactment of legislation authorizing the Health Care Coverage Funds to be used to fund general Medicaid.

Add the following language to the general fund appropriation:

Further provided that $5,000,000 of this appropriation made for the purpose of provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.02) to be used only to provide an operating grant to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that before any operating grant is made to the Board of Directors of Bon Secours Hospital, Baltimore Inc., the Board of Directors shall provide a report to the Department of Health and Mental Hygiene and the budget committees detailing a long–term, comprehensive and sustainable solution to the hospital's financial issues. This report shall include a plan for implementing by fiscal 2011 a sustainable primary-care centric approach that in addition to urgent care services will include expanded primary care access; improved mental health services; additional substance abuse assessment and treatment services; and other critical community services. The budget committees shall have 45 days from the receipt of the report for review and comment.

It is the intent of the General Assembly that this is a one-time operating grant.

Explanation: This language provides a $5 million grant to Bon Secours Hospital. However, the language requires the receipt of a report detailing a long-term solution to the hospital's financial issues prior to the grant being provided.

M00Q

Information Request	Author	Due Date
Report on long-term financial solution	Board of Directors of Bon Secours Hospital	45 days prior to the grant being provided

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the managed care organizations' quality incentive pool. The fiscal 2010 allowance includes $2.5 million for the quality incentive pool, but, in recent years, roughly half of that amount has been needed. The funding from the quality incentive pool provides additional incentive payments through the value-based purchasing mechanism. Value-based purchasing is a pay-for-performance scheme that includes monetary incentives and disincentives where the disincentive payments pay the incentive payments.	625,000 625,000	GF FF	
2. Reduce the general fund appropriation for funding non-emergency medical services for legal immigrants by $3 million to recognize general fund savings from anticipated federal match. Currently the State provides these services through a State-only program. However, recently the federal government has passed legislation allowing States to receive a federal match for these services, and the department plans to implement this new federal option for the current program.	3,000,000	GF	
Total Reductions	4,250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,004,705,818	2,001,080,818	3,625,000	
Special Fund	327,786,420	327,786,420	0	
Federal Fund	3,000,717,240	3,000,092,240	625,000	
Total Funds	**5,333,209,478**	**5,328,959,478**	**4,250,000**	

M00Q

Add the following language to the special fund appropriation:

, provided that $800,000 of this appropriation derived from swf305 Cigarette Restitution Funds made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Family Health Administration (M00F03.06) to be used to fund the minority outreach and technical assistance program within the Tobacco Use Prevention and Cessation Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: This language restricts $0.8 million in Cigarette Restitution Funds allocated for the Medicaid provider reimbursements to be used to fund the minority outreach and technical assistance program within the Tobacco Use Prevention and Cessation Program.

Add the following language to the special fund appropriation:

Further provided that $235,000 of this appropriation derived from swf310 Rate Stabilization Fund made for the purpose of funding provider reimbursements, may not be expended for that purpose but instead may be transferred by budget amendment to the Maryland Insurance Administration (D80Z01.05) to be used only to provide subsidies for medical professional liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital and who also provide obstetrical services at Garrett County Memorial Hospital. The subsidy shall equal 70% of the difference between the policyholder's premium for calendar year 2010 and the premium that otherwise would be payable in calendar year 2010 if the policyholder was not providing obstetrical services. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Further provided that the Department of Health and Mental Hygiene and the Maryland Insurance Administration in coordination with the Garrett County Memorial Hospital and the medical malpractice insurance companies shall submit a report to the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Appropriations Committee, and the House Health and Government Operations Committee regarding options to prevent the necessity for future medical malpractice subsidies for the liability insurance policy issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital. The report shall be submitted by October 1, 2009.

Explanation: This language restricts $0.2 million in Rate Stabilization Funds allocated for Medicaid provider reimbursements to be used to provide subsidies for medical professional liability insurance policies issued to policyholders who are family practitioners with staff privileges at Garrett County Memorial Hospital and who also provide obstetrical services at Garrett County Memorial Hospital. The language also requests a report regarding options to prevent the necessity for future medical malpractice subsidies.

M00Q

Information Request	Authors	Due Date
Report regarding options preventing future subsidies	Department of Health and Mental Hygiene Maryland Insurance Administration	October 1, 2009

Committee Narrative

Maintaining Eligibility Standards: The federal American Recovery and Reinvestment Act of 2009 provides states with a temporary increase in the federal matching rate on Medicaid expenditures. This increased federal funding is only available if states maintain the Medicaid eligibility standards in place on July 1, 2008. It is the intent of the committees that the Medical Care Programs Administration maintains eligibility at the July 1, 2008 level for as long as the increased federal matching rate is available.

Long-term Care Quality of Care: The committees request that the Department of Health and Mental Hygiene (DHMH) submit a report detailing how Medicaid provides or plans to provide incentive payments to long-term care facilities and community providers to reward quality care.

The department is in the process of working with the Health Services Cost Review Commission to implement a policy of not reimbursing hospitals for "never events" or hospital-acquired conditions. The committees request that DHMH include in the report information about the extent to which "never events" occur in long-term care facilities and with long-term care community providers including information about the cost of these "never events" to the State. The report should also recognize the difference in the payment structure between hospitals and long-term care facilities and the role that the Office of Health Care Quality plays in reviewing quality issues in such facilities. In addition, the report should include information regarding the feasibility of implementing a process of not reimbursing long-term care facilities and community providers for "never events."

Information Request	Author	Due Date
Report on long-term care incentive payments and "never events"	DHMH	December 1, 2009

M00Q

Budget Amendments

M00Q01.10 Health Care Coverage Fund

Add the following language:

Provided that all appropriations for program M00Q01.10 are to be used only for the purposes herein appropriated and for specialty mental health services, and there shall be no budgetary transfer to any other program or purpose other than M00Q01.03 and the Mental Hygiene Administration. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Explanation: The language restricts funding allocated for the Medicaid expansion to parents to that purpose.

Committee Narrative

Medicaid Expansion to Parents: Fiscal 2009 is the first year of the Medicaid expansion to parents up to 116% of the federal poverty level, and the budget committees are interested in receiving information regarding the outcomes from the first year of implementation. The budget committees request the Department of Health and Mental Hygiene submit a report providing information about enrollment numbers and demographic information; how the actual costs compared with the estimates; and the reconciliation with hospitals regarding the averted uncompensated care savings.

Information Request	Author	Due Date
Report on the Medicaid expansion to parents	Department of Health and Mental Hygiene	November 1, 2009

Expanding to Childless Adults: The Working Families and Small Business Health Coverage Act of 2007 proposed to incrementally expand the benefits to childless adults through the Primary Adult Care (PAC) program from fiscal 2010 to 2013 at which point the childless adults were to be eligible for full Medicaid benefits. The expansion of benefits to childless adults was subject to the limitations of the State budget. Since general fund attainment has been lower than anticipated, the Governor's proposed budget for fiscal 2010 does not include funding to expand benefits under PAC to include specialty medical care and hospital emergency department services as proposed. It is the intent of the budget committees that the proposed expansion of Medicaid benefits to childless adults should continue when the State's general fund revenues attain the levels mentioned in the uncodified sections of the Working Families and Small Business Health Coverage Act of 2007.

M00Q

Barriers to Enrollment at the Community Level: The committees are concerned about current enrollment barriers to the Medicaid program and the Maryland Children's Health Program. The Department of Health and Mental Hygiene should consult with stakeholders and report to the committees regarding options for reducing enrollment barriers at the community level, including the use of outstation eligibility workers.

In addition, federal law requires State Medicaid plans to provide for receipt of Medicaid applications for pregnant women and children at locations other than local departments of social services, including disproportionate share hospitals and federally qualified health centers. States are required to provide staff at these outstation locations to conduct eligibility determination, at the state's expense. The report to the committees should include information about the department's compliance with the federal outstation worker requirements.

Information Request	Author	Due Date
Report on barriers to enrollment and outstation eligibility workers	Department of Health and Mental Hygiene	November 1, 2009

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Budget Amendments

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funds for the Small Business Health Partnership Initiative. Based on current projections, less than $1,000,000 of $15,000,000 available for the subsidy program will be utilized in fiscal 2009. The Maryland Health Care Commission may request additional funding for this program through budget amendments should enrollment increase in fiscal 2010, due to higher participation or programmatic changes that expand eligibility.	13,000,000 SF	
Total Reductions	13,000,000	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	61.60	61.60		0.00
Special Fund	41,256,391	28,256,391	13,000,000	
Total Funds	**41,256,391**	**28,256,391**	**13,000,000**	

Committee Narrative

Department of State Police Aviation Command Safety Improvements: The committees support safety upgrades for the Maryland State Police Aviation Command (MSPAC) and request that the Administration provide funding for safety enhancements and Part 135 (Commercial Air Taxi) certification. The committees request that MSPAC immediately seek Part 135 certification. MSPAC should also obtain flight safety equipment such as night vision goggles, which will require minor retrofits to existing helicopters; emergency locator transmitters; terrain awareness warning systems; and a flight simulator. MSPAC reports that $684,000 in cost savings will be realized from the purchase of a flight simulator. As such, to the extent possible, MSPAC should utilize operational savings resulting from the procurement of a flight simulator to purchase necessary safety equipment enhancements. Additionally, to the extent that funding is available, MSPAC should seek, and the Administration should provide, funding beginning in fiscal 2011 for MSPAC to achieve the Commission on Accreditation of Medical Transport accreditation and to begin phasing in co-pilots to coincide with the delivery of new helicopters.

Submission of an Update Report on the February 2009 Base Assessment Study: The Maryland Institute for Emergency Medical Services Systems (MIEMSS), in consultation with the Department of State Police (DSP), shall submit formal recommendations to the budget committees regarding the number of bases and helicopters necessary to provide statewide emergency medical services coverage. In developing the recommendations, MIEMSS and DSP should consider flight data collected over a two-year period following the September 2008 accident; the implementation of new triage protocols; DSP's assumption of the Department of Natural Resources' missions; and the impact of any changes to the existing trauma hospital network. MIEMSS and DSP should seek an alternative base assessment study that accounts for the true measure of the "golden hour," which is the hour between injury and delivery of a patient to a trauma center. The report shall be submitted by December 1, 2010, to the budget committees, any policy committee that is likely to have oversight over this issue, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services

Information Request	Authors	Due Date
Update on the 2009 Base Assessment Study	MIEMSS DSP	December 1, 2010

Response to Independent Findings Regarding Triage Protocols, Helicopter Utilization, and Helicopter Safety: The National Transportation Safety Board (NTSB) has made recommendations to improve the safety of helicopter medical transport including:

- compliance with Federal Aviation Administration (FAA) Part 135 regulations;

- terrain awareness warning systems;

- formal flight risk evaluation programs; and

- formal dispatch and flight following procedures.

In November 2008, a panel of national experts convened to review and make recommendations regarding Maryland's emergency transport protocol following the September 2008 helicopter crash. The panel declared a Helicopter Emergency Medical Services system an essential component of a contemporary emergency medical services system as it improves outcomes in a high risk population of trauma patients. The panel made several recommendations that:

- the Maryland State Police Aviation Command comply with FAA Part 135 regulations and seek certification by the Commission for the Accreditation of Medical Transport Systems; and

- that the Maryland Institute for Emergency Medical Services Systems (MIEMSS) perform a rigorous and regular utilization review of pre-hospital transport to ensure compliance with triage process.

By June 30, 2010, MIEMSS and the Maryland State Police shall jointly prepare and submit a report on the status of implementation of each of the findings and recommendations of the NTSB and the expert panel summarized above. The report shall also include an analysis of national helicopter emergency services system "best practices." The report should be submitted to the budget committees, any policy committee that is likely to have oversight over triage protocols and helicopter utilization, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	**Authors**	**Due Date**
Response to expert panel findings	MIEMSS Maryland State Police	June 30, 2010

Maryland Institute for Emergency Medical Services Systems Governance: The budget committees request that the Governor expedite the process of filling expired terms on the Emergency Medical Services (EMS) Board. Members appointed to the EMS Board should have the required experience to represent the specific career fields required under Section 13-505 of the Education Article, Annotated Code of Maryland. Each board member must be a highly qualified professional, capable of exercising independent and impartial judgment regarding the competencies of the executive director of the

Maryland Institute for Emergency Medical Services Systems (MIEMSS). The EMS Board should exercise due diligence in the nomination and appointment of a qualified executive director of MIEMSS.

Report Evaluating the Network of Trauma and Specialty Referral Centers: The budget committees request that the Maryland Health Care Commission (MHCC), in coordination with the Maryland Institute for Emergency Medical Services Systems (MIEMSS) and the Emergency Medical Services (EMS) Board, evaluate the network of trauma and specialty referral centers in Maryland. MHCC, MIEMSS, and the EMS Board shall submit a report regarding how Maryland's health care system could be improved, including whether the State should consider adding and/or consolidating existing trauma centers that provide duplicative services. The report shall be submitted by September 30, 2009, to the budget committees, any policy committee that is likely to have oversight over this issue, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	Authors	Due Date
Report on trauma and specialty referral centers	EMS Board MHCC MIEMSS	September 30, 2009

N00A
Department of Human Resources
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Delete fiscal 2010 funding for a grant for the 2-1-1 program. Funding for this grant was provided in fiscal 2009 as a bridge grant.	449,000	GF	
Total Reductions	449,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	125.00	125.00		0.00
General Fund	6,251,757	5,802,757	449,000	
Federal Fund	6,115,014	6,115,014	0	
Total Funds	**12,366,771**	**11,917,771**	**449,000**	

N00A01.04 Maryland Legal Services Program

Add the following language:

Provided that $17,621,318 of this appropriation made for the purpose of the Legal Services Program may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund or be cancelled.

Explanation: This language restricts the appropriation for the Legal Services Program to that purpose. It also requires that all unexpended funds be reverted or cancelled at the end of the fiscal year. The funding for the Legal Services Program was inadequate in fiscal 2007 and 2008 to cover the costs of all invoices for services provided in that fiscal year. All funding available for the Legal Services Program should be used for this purpose to ensure all invoices for services can be paid.

N00F
Department of Human Resources
Office of Technology for Human Services

Budget Amendments

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for additional and replacement equipment in the Office of Technology for Human Services by $800,000. The fiscal 2010 allowance includes approximately $2.4 million in replacement equipment and $1.5 million for additional equipment, excluding existing capital leases. Reducing funding by $800,000 will still allow for the replacement and purchase of critical security and data back up materials.	468,148 331,852	GF FF	
2. Delete funding for the Maryland Children's Electronic Social Services Information Exchange modifications and enhancements. No Information Technology Project Request has been completed for these modifications and enhancements.	3,045,665 1,305,285	GF FF	
Total Reductions	5,150,950		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	126.00	126.00		0.00
General Fund	35,309,695	31,795,882	3,513,813	
Federal Fund	36,621,916	34,984,779	1,637,137	
Total Funds	**71,931,611**	**66,780,661**	**5,150,950**	

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services. Funds not expended or transferred shall revert to the General Fund or be cancelled.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall be reverted to the General Fund or cancelled.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Committee Narrative

Child Welfare Caseload Data: In light of the position reduction initiatives undertaken in the fiscal 2009 and 2010 budgets as part of cost containment and the resulting uncertainties regarding the child welfare services position complement that will be available to the Department of Human Resources (DHR) in fiscal 2010, the budget committees elected not to add budget language to the Child Welfare Services budget setting filled caseworker and supervisor targets. However, the budget committees continue to believe that maintaining an adequate child welfare workforce is essential to improving outcomes for children entering the State's care.

Therefore, in order to maintain oversight of this important issue the budget committees request that DHR, on December 1, 2009, and March 1, 2010, report to the committees on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 60 days:

1. Intake Screening;

2. Child Protective Investigation;

3. Continuing Child Protective Services;

4. Intensive Family Services;

5. Families NOW Levels II – III;

6. In-home Family Services;

7. Foster Care;

8. Kinship Care;

9. Adoption Services;

10. Interstate Compact for the Placement of Children;

11. Court-ordered Home Studies;

12. Resource Family Development and Support – New Applicants;

13. Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and

14. Casework Supervisors.

Information Request	**Author**	**Due Date**
Report on caseload data and filled positions assigned by jurisdiction for specified caseload types	DHR	December 1, 2009 March 1, 2010

N00G

New Child Welfare Staffing Needs Analysis: The committees understand that the Department of Human Resources (DHR) is developing a new Child Welfare Staffing Needs Analysis process that it hopes to start using on a quarterly basis for determining the appropriate levels of staffing to maintain recommended caseload levels. This analysis will determine staffing needs based on caseloads for the following three broad categories: out-of-home placements, Child Protective Services, and in-home services. DHR is currently working to further delineate levels of service for the in-home services category. DHR has indicated that it believes this new staffing needs analysis is a better method of determining staffing levels than the current method which relies on reported caseloads for 13 different programs, and would like to dispense with the current reporting requirement in favor of using the new staffing needs analysis. Before abandoning the current method, which DHR developed in consultation with the Child Welfare League of America (CWLA), the budget committees would like DHR to complete its work on delineating the levels of in-home services and present a report comparing the staffing levels which would be required to meet CWLA recommended caseload ratios using the current methodology and those that would be required under the new staffing needs analysis process. After reviewing the report, the budget committees will decide whether DHR can dispense with providing caseload data based on the 13 programmatic areas.

Information Request	Author	Due Date
Comparison of staffing needs using current methodology and new staffing needs analysis process	DHR	Upon completion of new staffing needs analysis methodology

N00H
Department of Human Resources
Child Support Enforcement Administration

Committee Narrative

Transition Plan for Queen Anne's County Child Support: Queen Anne's County child support office has operated as a privatized site for more than 10 years. The Department of Human Resources (DHR) has indicated it intends to transition Queen Anne's County child support operations out of privatization at the end of the current contract. DHR plans to complete a transition plan for Queen Anne's County child support in September 2009. The committees request a copy of this transition plan by October 1, 2009.

Information Request	Author	Due Date
Transition plan for Queen Anne's County child support	DHR	October 1, 2009

Evaluation of Demonstration Site Incentive Payments: In fiscal 2009, all nonprivatized child support operations function as demonstration sites which afford the opportunity for employee bonuses based on the collective performance of the jurisdiction in four measures compared to its goals. From fiscal 2004 to the third quarter of 2008, approximately $1.71 million has been paid in bonuses to local child support offices through this program. The budget committees request the Department of Human Resources Child Support Enforcement Administration conduct an evaluation of the effectiveness of the bonus program on performance in these jurisdictions.

Information Request	Author	Due Date
Evaluation of demonstration site incentive payments	Department of Human Resources	December 1, 2009

N00I
Department of Human Resources
Family Investment Administration

Budget Amendments

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

Amend the following language:

General Fund Appropriation, provided that this appropriation shall be reduced by $35,556,999 contingent upon the enactment of legislation authorizing an increase of the Department of Human Resources' share of Regional Greenhouse Gas Initiative auction funds. Authorization is hereby provided to process a Special Fund budget amendment ~~not to exceed $35,556,999 to use the~~ to increase the use of Regional Greenhouse Gas Initiative auction funds ~~to replace the aforementioned General Fund amount~~.

Explanation: This amendment removes the cap on the amount of auction funds that may be added via budget amendment. This will allow all auction funds authorized for energy assistance to be added to the budget.

Add the following language to the general fund appropriation:

Further provided that these funds may not be expended until all special and federal funds available for the Office of Home Energy Programs have been exhausted. Funds not expended for the Office of Home Energy Programs may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: This language requires that all special and federal funds available for the Office of Home Energy Programs be expended prior to expenditure of any general funds.

P
Department of Labor, Licensing, and Regulation

Budget Amendments

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase in travel to out-of-state locations under the Division of Racing. This action returns funding to the fiscal 2009 levels.	13,000	GF	
Total Reductions	13,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
General Fund	530,947	517,947	13,000	
Special Fund	1,110,000	1,110,000	0	
Total Funds	**1,640,947**	**1,627,947**	**13,000**	

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for maintenance of the Maryland Imaging Data Assess System. Funds were budgeted for this maintenance in both the Unemployment Insurance's general operating expenses and in its major information technology budget.	526,198	FF	
Total Reductions	526,198		0.00

P

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	527.50	527.50		0.00
Special Fund	874,920	874,920	0	
Federal Fund	64,110,152	63,583,954	526,198	
Total Funds	**64,985,072**	**64,458,874**	**526,198**	

Committee Narrative

Report on Transfer of Adult and Correctional Education Programs: The Department of Labor, Licensing, and Regulation shall submit a report to the committees by December 1, 2009, on the transfer of adult and correctional education programs from the Maryland State Department of Education. The report shall include a discussion of the budgetary impact on the department including any realized costs to physically move the programs and costs to upgrade the necessary technology. The department should discuss the number of positions transferred to the department, the number of positions that did not transfer, and the extent to which existing personnel are required to fill personnel gaps. Further, the report should discuss any new performance measures adopted by the department to gauge progress of the program. Finally, the report should include any early achievements of the transferred program that demonstrate how the department's emphasis on workforce development better serves adult education customers.

Information Request	Author	Due Date
Report on transfer of adult education programs	Department of Labor, Licensing, and Regulation	December 1, 2009

Q00
Department of Public Safety and Correctional Services

Budget Amendments

Add the following language:

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Explanation: This action requires the Department of Public Safety and Correctional Services (DPSCS) to regularly conduct a post-by-post security staffing analysis and submit a summary report to the budget committees no later than December 1, 2009, explaining the need for any increases in staffing. Providing proper staffing can have an impact on the amount of overtime used by the custodial agencies. Over the past two years, the department has increased its use of temporary posts filled with overtime in order to implement policies designed to improve safety and security in the facilities. After careful review, it appears that the majority of these temporary posts should actually be permanent positions. Conducting regular staffing assessments should assist the department and the General Assembly in monitoring the staffing and overtime situation in the State's correctional facilities.

Information Request	Author	Due Date
Analysis of custodial agency staffing requirements	DPSCS	December 1, 2009, and bi-annually thereafter

Add the following language:

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

Explanation: The budget committees are concerned that the Department of Public Safety and Correctional Services (DPSCS) is not fully funded in fiscal 2010. The Department of Legislative Services has estimated the underfunding to be between $56 and $77 million. In addition, the budget committees are concerned with the habitual need for deficiency appropriations for specific purposes, such as inmate food costs, fuel and utility expenses, and employee overtime.

Q00

The action requires DPSCS, in collaboration with the Department of Budget and Management (DBM), to submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011.

Information Request	Authors	Due Date
Plan on how to fully fund the Department of Public Safety and Correctional Services	DPSCS DBM	October 1, 2009

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the general fund appropriation for out-of-state conference travel. This still leaves the agency nearly $42,000 for this purpose.	15,000	GF	
Total Reductions	15,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	166.50	166.50		0.00
General Fund	21,899,072	21,884,072	15,000	
Special Fund	588,706	588,706	0	
Total Funds	**22,487,778**	**22,472,778**	**15,000**	

Q00A01.04 9-1-1 Emergency Number Systems

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for annual audit of 9-1-1 remittances from phone service providers. A February 2007 Office of Legislative Audits recommendation suggested the department establish procedures to audit all phone service provider remittances to the 9-1-1 Trust Fund since fiscal 2004. The report is due in April 2009. Given the high cost of the audit, the department should wait until it receives the results of the first audit to determine if future audits are needed on an annual basis. If it is determined that a significant amount of fees were not remitted, the agency may use a budget amendment to appropriate funds for this purpose in fiscal 2010.	600,000	SF	
Total Reductions	600,000		0.00

Q00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
Special Fund	62,265,516	61,665,516	600,000	
Total Funds	**62,265,516**	**61,665,516**	**600,000**	

Committee Narrative

Audit of 9-1-1 Service Provider Remittances: The committees direct the Emergency Number Systems Board (ENSB) to submit a report on the results of the audit of 9-1-1 service provider remittances to determine whether any discovered errors are significant enough to require future audits. ENSB should also consult with the Office of Legislative Audits and report on other possible alternative methods for auditing service provider remittances that would still be consistent with good accounting practices but are more cost effective. The report shall be submitted to the budget committees no later than July 1, 2009.

Information Request	Author	Due Date
Audit of 9-1-1 service provider remittances	ENSB	July 1, 2009

Budget Amendments

Q00A01.05 Capital Appropriation

Add the following language to the federal fund appropriation:

, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment.

Explanation: This project was not originally in the department's Capital Improvement Program but has been included in the fiscal 2010 budget largely because of the availability of federal funding to support approximately 43% of the estimated total project cost. To date, the department has not received any federal funding for this project. A letter of intent between the Department of Public Safety and Correctional Services (DPSCS) and the Office of Federal Detainee Trustee has expressed the desire to jointly fund this project. Given the significant reliance on federal funding to support the construction of the new facility, confirmation of an appropriation would be beneficial prior to moving forward. In addition, since the new facility will be adding to the department's facility operating costs, it is important to ensure that the State is not responsible for supporting the Maryland Correctional Adjustment Center (MCAC), which would be solely dedicated to housing federal detainees. To that effect, confirmation of a renegotiated per diem rate, which would provide sufficient federal funding to cover MCAC operating costs, is also required. This language also requires DPSCS to meet with members of the surrounding communities to ensure that any concerns are addressed and states the intent of the General Assembly that the facility be operated as a minimum security institution.

Information Request	**Author**	**Due Date**
Copy of federal award letter showing appropriation of federal funds	DPSCS	45 days prior to expenditure
Letter showing approval of the Part I Program Plan	DPSCS	45 days prior to expenditure
Certification letter of public meetings with surrounding communities	DPSCS	45 days prior to expenditure

Q00A

Committee Narrative

Q00A01.08 Office of Treatment Services

Notice of Intent to Alter Inmate Medical Service Model: It is the intent of the General Assembly that the Department of Public Safety and Correctional Services (DPSCS) shall continue the current multi-vendor model of contracting for inmate medical services. The department shall notify the budget committees 60 days prior to issuing any request for proposal that does not continue the multi-vendor model of contracting for inmate medical services.

Information Request	Author	Due Date
Inmate medical services request for proposal	DPSCS	60 days prior to issuance

Q00B
Department of Public Safety and Correctional Services
Division of Correction – Headquarters

Budget Amendments

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

Add the following language:

Provided that funds for correctional education services within this budget may not be expended by the division but may only be transferred via budget amendment to the Department of Labor, Licensing, and Regulation (DLLR) for the purposes of correctional education only. Funds not expended for these purposes shall revert to the General Fund or be cancelled.

Further provided that it is the intent of the General Assembly that all funding for correctional education purposes be appropriated within one agency, either entirely within the Department of Public Safety and Correctional Services and then accounted for as reimbursable funds within DLLR, or entirely within DLLR. The General Assembly is concerned that the practice of partially budgeting correctional education funds in more than one agency obscures the true level of spending for this purpose; therefore, all funds shall be budgeted within one agency beginning in the fiscal 2011 allowance.

Explanation: The General Assembly has expressed the intent that the Department of Public Safety and Correctional Services (DPSCS) not be responsible for providing educational services at correctional institutions. This language restricts DPSCS from expending funds for education programs at Division of Correction institutions. The language instead allows DPSCS to transfer education funding to the Department of Labor, Licensing, and Regulation for the provision of educational services at correctional institutions. This language also expresses the General Assembly's intent that future funding for correctional education be budgeted within one agency beginning in fiscal 2011, in order to eliminate the process of an annual budget amendment and to better assess the amount of resources annually appropriated for correctional education services.

Q00B01.02 Classification, Education and Religious Services

Amend the following language:

~~, provided that $6,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the calculation of the formula for payments to local jurisdictions for Division of Correction inmates housed in local jail and detention facilities.~~

, provided that this appropriation shall be reduced by $24,016,000 contingent on the enactment of HB 101 or SB 166 that contains provisions to modify the local jail reimbursement program and absolve the State of prior year owed liabilities through June 30, 2009.

Explanation: This action includes a technical amendment to strike a contingent reduction included in the budget, as introduced. In addition, this action deletes the $24.0 million appropriation for the local jail reimbursement program contingent on enactment of a provision in the Budget Reconciliation and Financing Act of 2009 to modify the program from a reimbursement to a $45 per day grant based upon inmate days served from 12 to 18 months. It would also absolve the State of any prior outstanding reimbursement liability accrued through fiscal 2009.

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $1,694,431 contingent on the enactment of HB 101 or SB 166 that contains a provision to modify the local jail back-up reimbursement program.

Explanation: This action would reduce the appropriation for the local jail back-up reimbursement program by approximately $1.7 million, contingent on enactment of a provision in the Budget Reconciliation and Financing Act of 2009 (BRFA). Under current statute, this program reimburses counties for each day that an inmate sentenced to the Division of Correction (DOC) is housed in a local correctional facility. This action, in addition to the adoption of an amendment in the BRFA, would eliminate the reimbursement structure of the program and replace it with a grant program that awards counties $45 per day for each day that a DOC sentenced inmate is held in a local correctional facility.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Q00B06.12 Toulson Boot Camp

Add the following language:

, provided that this appropriation shall be reduced by $500,000, as a result of ceasing the operation of the Herman L. Toulson Boot Camp as an adult correctional boot camp as of July 1, 2009. The facility shall instead be converted to a standard operating minimum security facility. The facility shall be named the Herman L. Toulson Correctional Facility and inmates housed at the facility shall continue to participate in work release and educational programming.

Explanation: This action reduces the general fund appropriation for the Herman L. Toulson Boot Camp by $500,000 as a result of prohibiting the Division of Correction from operating the facility as an adult correctional boot camp. The facility shall instead be operated as a standard minimum security facility, continuing to provide work release and education programming for

inmates. The action also directs the Division of Correction to rename the facility the Herman L. Toulson Correctional Facility, in order to continue to honor the correctional officer killed in the line of duty, for which the facility is named. More than a decade worth of research has indicated that adult correctional boot camps have no effect on reducing recidivism among participating offenders. In addition, these programs operate at a significantly higher cost than other minimum and pre-release security facilities. The Herman L. Toulson Boot Camp has one of the highest per capita costs of any minimum or pre-release facility operated by the State. Future State resources targeting a reduction in recidivism would be better directed toward providing evidence-based practices proven to have an effect on reducing recidivism.

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Committee Narrative

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Impact of Parole Guidelines on Recidivism: The committees direct the Maryland Parole Commission to conduct and report the findings of a comparative assessment of its current parole guidelines after two years of implementation. The report should provide a comparison of the number of paroles and the one-year parolee return rates for fiscal 2005 through 2007. The report should also compare the one-year recidivism rates of parolees who had an education, substance abuse, or vocation program completion versus those who did not. The report shall be submitted to the budget committees no later than November 1, 2009.

Information Request	Author	Due Date
Impact of parole guidelines on recidivism	Maryland Parole Commission	November 1, 2009

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Committee Narrative

DIVISION OF PAROLE AND PROBATION

Q00C02.01 General Administration

Technical Violator Impact Assessment: The committees direct the Department of Public Safety and Correctional Services to submit a report assessing the impact of technical violators on the supervision and correctional functions. The report should specifically estimate the population and fiscal impact on the Division of Correction and Division of Parole and Probation. The report should also analyze possible alternatives for handling the technical violator population, specifically examining statutory restrictions for reincarceration, dedicating programs or facilities specifically to the technical violator population, and providing rewards or good time credits for compliant offenders. The report shall be submitted to the budget committees no later than December 1, 2009.

Information Request	Author	Due Date
Technical violator impact assessment	Department of Public Safety and Correctional Services	December 1, 2009

Budget Amendments

Q00C02.02 Field Operations

Add the following language to the general fund appropriation:

Further provided that $351,414 of this appropriation made for the purpose of purchasing motor vehicles may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: This language restricts the Division of Parole and Probation's (DPP) appropriation for the purchase of motor vehicles for that purpose only. During the 2004 session, the budget committees expressed concern about the safety of DPP employees while working out in the field. As a result, DPP developed a five-year plan for enhancing its vehicle fleet for parole and probation agents. Fiscal 2010 was to be the final year of the enhancement. For the past two years, however, DPP has deferred vehicle purchases in order to fund other competing priorities. The committees continue to believe that the safety of field agents is of great importance; this language ensures that the division will provide the necessary vehicles to support that.

Q00C02

Committee Narrative

Measuring the Effectiveness of the Violence Prevention Initiative: The committees direct the Division of Parole and Probation (DPP) to submit a report identifying potential outcome measures for determining the effectiveness of using the Violence Prevention Initiative (VPI) containment model of intensive supervision. VPI has been a major initiative of the current administration, yet after one year of implementation, there are no clear indicators of its effectiveness. Development and careful monitoring of VPI outcome measurements will assist DPP and the General Assembly in ensuring that the focused dedication of resources for this program is producing the desired outcome of preventing violent offenders from reoffending and contributing to increased recidivism rates. The report shall be submitted to the committees no later than September 1, 2009.

Information Request	Author	Due Date
Violence Prevention Initiative outcome measures	DPP	September 1, 2009

Q00D
Department of Public Safety and Correctional Services
Patuxent Institution

Committee Narrative

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations

Reporting Substance Abuse Treatment Program-related Measures: The budget committees direct the Patuxent Institution, as part of its Managing for Results performance measures, to report the number of participants in substance abuse treatment programs in relation to program capacity and the number of successful completions from the program. Substance abuse treatment is an integral component of the services provided at the Patuxent Institution, and reporting of this information will help the committees ensure that treatment resources are being adequately utilized and having successful outcomes.

Information Request	Author	Due Date
Substance abuse treatment program measures	Patuxent Institution	With the annual budget submission

Q00E
Department of Public Safety and Correctional Services
Inmate Grievance Office

Budget Amendments

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for out-of-state conference travel to fiscal 2009 level. This reduction still leaves the agency $700 to attend out-of-state conferences.	2,300	SF	
Total Reductions	2,300		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	6.00	6.00		0.00
Special Fund	614,867	612,567	2,300	
Total Funds	**614,867**	**612,567**	**2,300**	

Q00K
Department of Public Safety and Correctional Services
Criminal Injuries Compensation Board

Budget Amendments

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce 1.75 full-time equivalents (FTEs) associated with the contractual conversion. This reduces the remaining positions associated with the contractual conversions. Since all positions designated for conversion are currently filled, funding for a portion of the FTEs is not necessary. This reduction should be distributed across all salary and fringe benefit costs associated with FTE positions.	58,707 SF	
Total Reductions	58,707	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	14.00		0.00
Special Fund	4,597,895	4,539,188	58,707	
Federal Fund	2,500,000	2,500,000	0	
Total Funds	**7,097,895**	**7,039,188**	**58,707**	

Q00N
Department of Public Safety and Correctional Services
Maryland Commission on Correctional Standards

Budget Amendments

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of operating expenses for the Maryland Commission on Correctional Standards may only be expended for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The budget for the Maryland Commission on Correctional Standards (MCCS) has been reduced by at least 11% annually since fiscal 2005, largely due to a realignment of general funds to other agencies within the Department of Public Safety and Correctional Services. Ensuring the compliance with State correctional standards is integral to maintaining safety, security, and proper operations of State correctional facilities; therefore, it is important for MCCS to be adequately funded. This language ensures that funding appropriated for MCCS will remain within this agency, and funds not spent will revert to the general fund.

R00A01
State Department of Education
Headquarters

Budget Amendments

HEADQUARTERS

R00A01.01 Office of the State Superintendent

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity.

Further provided that the General Fund Appropriation made for MSDE contracts is reduced by $150,000.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees in the special circumstances prior to entering into any new loaned educator contract to provide short-term assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report.

Explanation: This language reduces the general fund appropriation for loaned educator contracts and expresses the intent of the General Assembly that the practice of entering into reimbursable contracts with local school systems should be limited.

Information Request	Author	Due Date
Report on the use of loaned educator contracts	MSDE	December 15, 2009

R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that $500,000 of this appropriation, made for the purpose of funding the Accountability and Assessment Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees outlining anticipated financial need for program. The report shall include copies of executed contracts between the State and testing vendors justifying cash flow expenditure needs for fiscal 2009, 2010, and 2011. The report shall be submitted by January 1, 2010. The budget committees shall have 45 days to review and comment from the date of

receipt of the report. Further provided that it is the intent of the General Assembly that MSDE provide this report on January 1 annually thereafter.

Explanation: This language restricts expenditures of funds until MSDE submits a report outlining need in the Accountability and Assessment program for the upcoming fiscal year.

Information Request	Author	Due Date
Report on financial need in the accountability and assessment program	MSDE	January 1, 2010, and annually thereafter

Fiscal 2009 Deficiency

R00A01.04 Division of Accountability and Assessment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce deficiency appropriation for Accountability and Assessment Contracts.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	8,491,703	7,491,703	1,000,000	
Federal Fund	936,834	936,834	0	
Total Funds	**9,428,537**	**8,428,537**	**1,000,000**	

Budget Amendments

R00A01.12 Division of Student, Family and School Support

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the Chess Program. Funds for the program were reduced by 10% during the October 2008 Board of Public Works reductions. The Chess Program should be halted until sufficient funds exist to fully fund the program.	229,500	GF	
Total Reductions	229,500		0.00

R00A01

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	47.50	47.50		0.00
General Fund	2,968,481	2,738,981	229,500	
Special Fund	30,000	30,000	0	
Federal Fund	3,731,473	3,731,473	0	
Total Funds	**6,729,954**	**6,500,454**	**229,500**	

R00A02
State Department of Education
Aid to Education

Budget Amendments

AID TO EDUCATION

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education should not transfer any funds from Aid to Education until the transfer is reviewed and approved by the budget committees. This includes additional federal funds available through the American Recovery and Reinvestment Act of 2009.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	Maryland State Department of Education	45 days prior to transfer

R00A02.01 State Share of Foundation Program

Add the following language to the general fund appropriation:

Further provided that $30,838,493 of this appropriation made for the purpose of funding the State Share of the Foundation program shall be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This reduction reflects the amount of overpayment to the counties in the Foundation Program in fiscal 2009 due to an error in the wealth base for the fiscal 2009 aid calculations.

Add the following language to the general fund appropriation:

Further provided that, contingent on the failure of HB 960, disbursement of $36,000,000 of this appropriation to be disbursed to the Prince George's County Board of Education is contingent on the Board of Education terminating, cancelling, or not proceeding with any contract to purchase or lease a new administration building and paying no damages due to terminating, cancelling, or not proceeding with any contract.

Explanation: This language restricts funds to the Prince George's County Board of Education until the Board of Education terminates or cancels any contract to purchase or lease a new administration building.

Committee Narrative

R00A02.04 Children at Risk

SEED School of Maryland Enrollment Report: The committees direct that the Maryland State Department of Education (MSDE) and the SEED School of Maryland to jointly agree to a memorandum of understanding (MOU) which outlines a policy whereby the school maintain a consistent enrollment by replacing vacant student spots open due to attrition with students from the waitlist. The policy shall include the schools' efforts to maintain a waitlist and the cutoff date by which students will be enrolled. MSDE shall submit a copy of the executed MOU to the committees by January 1, 2010.

Information Request	Authors	Due Date
Report on the SEED School Enrollment	MSDE SEED School of Maryland	January 1, 2010

Budget Amendments

R00A02.07 Students With Disabilities

Amend the following language:

, provided that this appropriation shall be reduced by ~~$48,330,077~~ $16,110,024 contingent upon the enactment of legislation to reduce the required appropriation for the Non-Public Placements program.

Explanation: This language changes the cost share formula on the additional cost of non-public placements above the base cost from 80/20 State and local share to 70/30 State and local share.

R00A02.10 Environmental Education

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the NorthBay Environmental Education Program be transferred to the Funding for Educational Organizations budget in fiscal 2011.

Explanation: The NorthBay Environmental Education Program funding would be better suited as part of the Funding for Educational Organizations program than as a separate line item. This may not guarantee the same level of funding as fiscal 2010.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for NorthBay Environmental Education Program.	150,000	GF	
Total Reductions	150,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	775,000	625,000	150,000	
Total Funds	**775,000**	**625,000**	**150,000**	

R00A02.31 Public Libraries

Amend the following language:

, provided that this appropriation shall be reduced by ~~$3,615,315~~ $2,410,213 contingent upon the enactment of legislation to reduce the required appropriation for the support of county public libraries.

Explanation: This language allows for a reduction in general funds contingent upon the enactment of legislation freezing the per capita appropriation for public libraries at the fiscal 2009 level.

Add the following language to the general fund appropriation:

Further provided that $553,243 of this appropriation made for the purpose of funding the local library formula aid shall be reduced contingent upon the enactment of HB 101 or SB 166.

Explanation: This action reduces funds to the local library systems to account for overpayments made in fiscal 2009 resulting from the wealth base calculation error.

R00A02.52 Science And Mathematics Education Initiative

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for Science and Mathematics Initiative.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,321,115	1,321,115	1,000,000	
Federal Fund	1,709,701	1,709,701	0	
Total Funds	**4,030,816**	**3,030,816**	**1,000,000**	

R00A02.54 School Quality, Accountability and Recognition of Excellence

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for Principal Fellowship Program. The Principal Fellowship Program (Chapter 408 of 2005) allows the State Superintendent of Schools to select up to 10 principals per year to become fellows and receive a $20,000 stipend per year in addition to their normal salaries, and the State would pay the difference in their salary if the receiving school system did not pay the same rate as the home system. In fiscal 2007 and 2008 all of the funds for the program were reverted, and to date no principals have been nominated for fiscal 2009.	159,745	GF	
2. Delete funds for School Improvement Grants. Funds for school improvement grants have been drastically reduced since fiscal 2008 and are no longer at a level to provide substantial support. The influx of federal dollars makes this program unnecessary, especially with the limited funding level in the allowance.	4,752,600	GF	
Total Reductions	4,912,345		0.00

R00A02

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	4,912,345	0	4,912,345	
Total Funds	**4,912,345**	**0**	**4,912,345**	

R00A02.58 Head Start

Add the following language to the general fund appropriation:

, provided that $1,800,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees indicating whether or not federal funds received from the American Recovery and Reinvestment Act of 2009 for the Head Start program may be used for summer programs, and before and after school programs for Head Start enrolled children. It is the intent of the General Assembly that the department revert $1,800,000 in general funds if the federal stimulus funds may be used for these purposes.

Explanation: This language requires the Maryland State Department of Education to submit a report on whether federal stimulus funds can be used for summer and before and after school programs for Head Start children. The language also expresses intent that general funds appropriated for this purpose be reverted if new federal funds can be used to fund these programs.

Information Request	Author	Due Date
Report on availability of federal funds through the American Recovery and Reinvestment Act of 2009	Maryland State Department of Education	As needed

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for Head Start. Head Start in Maryland is estimated to receive $7.9 million in additional funds in fiscal 2010 and 2011.	1,200,000	GF	
Total Reductions	1,200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,000,000	1,800,000	1,200,000	
Total Funds	**3,000,000**	**1,800,000**	**1,200,000**	

R00A02.59 Child Care Subsidy Program

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for the Child Care Subsidy Program. The federal stimulus includes an additional $24 million for Maryland through the Child Care Development Block Grant in fiscal 2010.	1,900,000 GF	
Total Reductions	1,900,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	36,204,000	34,304,000	1,900,000	
Federal Fund	67,897,499	67,897,499	0	
Total Funds	**104,101,499**	**102,201,499**	**1,900,000**	

Committee Narrative

Report on How Local Education Agencies Are Using Additional Title I and IDEA Federal Funds: The committees direct the Maryland State Department of Education to report on how the Local Education Agencies are using additional federal Title I and IDEA revenue appropriated through the American Recovery and Reinvestment Act of 2009. The report shall be submitted to the committees by March 31, 2010.

Information Request	Author	Due Date
Report on how local education agencies are using additional federal revenue	Maryland State Department of Education	March 31, 2010

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce funding for the Rehab Option Program. Given the State's fiscal condition, funding for this recent initiative targeted at children not in the State's care should be continued, but at a lesser level of funding. $3,000,000 remains for the program.	3,500,000 GF	
Total Reductions	3,500,000	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	32,556,475	29,056,475	3,500,000	
Federal Fund	7,323,989	7,323,989	0	
Total Funds	**39,880,464**	**36,380,464**	**3,500,000**	

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Department of Human Resources (DHR), the Department of Juvenile Services (DJS), the Department of Health and Mental Hygiene (DHMH), and the Maryland State Department of Education (MSDE) are requested to jointly prepare and submit to the budget committees a report on out-of-home placements containing data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. The report should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the North Carolina Family Assessment Scale. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. The report should include a three-year funding history of family preservation efforts listing funding by agency and program. The report should be submitted to the committees by December 1, 2009.

R00A04

Information Request	Author	Due Date
Report on out-of-home placements	Governor's Office for Children	December 1, 2009

R13M
Morgan State University

Budget Amendments

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that the appropriation herein for Morgan State University shall be reduced by $674,716 in current unrestricted funds. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: After adjusting $73,789 to delete the deferred compensation match in fiscal 2010, the allowance provides $1.8 million increase in current unrestricted funds (general funds), which includes $858,000 to freeze resident undergraduate tuition. This language reduces Morgan State University's (MSU) appropriations by $674,716 allowing for 0.5% growth in current unrestricted funds over the amount of funding provided for the tuition freeze.

Add the following language to the current unrestricted fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs who are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

R13M

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Morgan State University (MSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	MSU	October 1, 2009

Committee Narrative

Faculty Instructional Workload Report: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institution. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2009

Institutional Aid Report: The committees request that Morgan State University submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working, and allowance.

R13M

Information Request	Author	Due Date
Reports on all categories of institutional aid (need-based, merit, mission, and athletic)	Morgan State University	With request and allowance

R30B00
University System of Maryland

Budget Amendments

UNIVERSITY SYSTEM OF MARYLAND

Add the following language:

Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $5,886,973 in current unrestricted funds. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: After adjusting $1.9 million to delete the deferred compensation match, the fiscal 2010 allowance provides $24.9 million increase in current unrestricted funds (general funds) which includes $15.5 to freeze resident undergraduate tuition. This language reduces University System of Maryland (USM) institution's appropriations by $5.9 million allowing for 0.5% growth in current unrestricted funds over the amount of funding provided for the tuition freeze.

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Furthermore, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore's programs.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenured-track faculty	USM	December 1, 2009

R30B23
University System of Maryland
Bowie State University

Budget Amendments

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Bowie State University (BSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B23

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	BSU	October 1, 2009

R30B25
University System of Maryland
University of Maryland Eastern Shore

Budget Amendments

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) the University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts the expenditure of funds until the Maryland Higher Education commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and the University of Maryland Eastern Shore (UMES) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B25

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	UMES	October 1, 2009

R30B27
University System of Maryland
Coppin State University

Budget Amendments

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Coppin State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBI submit a report outlining programs and services needed to ensure student success and Coppin State University (CSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

R30B27

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	CSU	October 1, 2009

R30B36
University System of Maryland
University System of Maryland Office

Committee Narrative

Institutional Aid Report: The committees request that data be submitted for each University System of Maryland institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format it is submitted to the Maryland Higher Education Commission and include prior year actual, current year working, and allowance. The report should be submitted by January 1, 2010.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	University System of Maryland	January 1, 2010

R60H
Maryland Prepaid College Trust

Committee Narrative

Report on the Actuarial Status of Maryland Prepaid Plan: The committees request that the College Savings Plan of Maryland submit a report by March 1, 2010, and annually thereafter, on the actuarial status of the Maryland Prepaid College Trust as of December 31 of the prior year. The trust is backed by the Legislative Guarantee which states if the current prepaid contract obligations exceed the market value of the trust assets, the Governor shall include in the annual budget an appropriation in the amount needed to cover the difference between current obligations and the market value of the assets. The appropriation would require approval of the General Assembly. Since the guarantee obligates State funds to cover potential shortfalls during a current year, the General Assembly needs to be kept informed on the actuarial status of the trust to be cognizant of potential liabilities, especially during periods of poor market performance.

Information Request	Author	Due Date
Report on the Actuarial State of the Maryland Prepaid College Trust	College Savings Plan of Maryland	March 1, 2010, and annually thereafter

R62I
Maryland Higher Education Commission

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the Maryland Higher Education Commission (MHEC) in collaboration with the University System of Maryland (USM) shall convene a workgroup consisting of:

(1) local elected officials, including the Mayor of Hagerstown and the President of the Washington County Commissioners;

(2) representatives from Hagerstown Community College;

(3) business and the community leaders including representatives of the Greater Hagerstown Committee and the Hagerstown/Washington County Chamber of Commerce; and

(4) other stakeholders including the University System of Maryland at Hagerstown (USMH) Advisory Board and the President of Kaplan College in Hagerstown.

The workgroup shall study the fiscal and programmatic viability of USMH. The workgroup review shall include considering the most appropriate governance structure for the center; ensuring the financial and programmatic success of the center including strengthening the relationship with Hagerstown Community College; increasing local participation, both financial and non-financial; and expanding programmatic offerings to include non-USM programs and institutions. MHEC shall report to the budget committees on or before September 1, 2009, on the recommendations of the workgroup which shall include recommendations to improve the immediate and long-term success of the center.

Explanation: This language expresses the intent of the General Assembly that the Maryland Higher Education Commission (MHEC), in collaboration with the University System of Maryland, create a task force to study the fiscal and programmatic viability of the University System of Maryland at Hagerstown (USMH), including the participation of non-University System of Maryland institutions at USMH and financial support from local governments and the community. The task force shall submit a report to the budget committees by September 1, 2009 which includes recommendations to improve the immediate and long-term success of USMH.

Information Request	Author	Due Date
Recommendations to improve the immediate and long-term success of the University System of Maryland at Hagerstown	MHEC	September 1, 2009

R62I

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Strike the following language:

~~, provided that this appropriation shall be reduced by $15,633,522 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce Sellinger program aid to non-public institutions.	13,901,729 GF	
Total Reductions	13,901,729	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	66,079,480	52,177,751	13,901,729	
Total Funds	**66,079,480**	**52,177,751**	**13,901,729**	

Add the following language:

Further provided that it is the intent of the General Assembly that the General Fund Appropriation to support Baltimore Hebrew University as provided by the Joseph A. Sellinger Formula shall be transferred to the Baltimore Hebrew Institute at Towson University contingent on the acquisition of the programs and operations of Baltimore Hebrew University by Towson University.

Explanation: The General Assembly understands that Baltimore Hebrew University and Towson University are negotiating a memorandum of understanding to facilitate the closure of Baltimore Hebrew University and the acquisition of its operations by Towson University. It is the intent of the General Assembly that the funds appropriated on a per-student basis to Baltimore Hebrew University shall follow these students to Towson University to support the operations of the newly established Baltimore Hebrew Institute during the transition year.

Committee Narrative

Reporting Financial Aid Data: The committees request that in reporting financial aid data to the Maryland Higher Education Commission Financial Aid Information System, independent institutions should work to report institutional aid for all Maryland residents, including funds provided by the Sellinger program, no later than November 15, 2010, for financial aid awarded during the 2008-09 academic year.

Budget Amendments

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Strike the following language:

~~, provided that this appropriation shall be reduced by $49,912,643 contingent upon the enactment of legislation to reduce the required appropriation for the support of community colleges.~~

Explanation: Technical amendment to reflect a budget action.

Add the following language to the general fund appropriation:

, provided that no college shall receive less than it received in fiscal 2008.

Explanation: This is a technical amendment to ensure that the appropriation is allocated in a manner such that no college receives less than it received in fiscal 2008.

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that no State funding may be used to provide salary and wage increases to community college employees.

Explanation: This language restricts the community colleges from using State funds to increase salary and wages to employees of the State's community colleges.

R62I

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the formula grant by $34,049,128, which allows for 3.8% growth over fiscal 2009.	34,049,128	GF	
Total Reductions	34,049,128		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	259,178,924	225,129,796	34,049,128	
Total Funds	**259,178,924**	**225,129,796**	**34,049,128**	

Committee Narrative

Report on the Auditing of Community College Enrollments: The committees request that the Maryland Higher Education Commission (MHEC), in conjunction with the Maryland Association of Community Colleges, submit a report outlining the procedures used in auditing community college enrollments. These audited enrollments are used in setting the appropriation to Baltimore City Community College and the Senator John A. Cade Funding Formula, the main source of State funding to community colleges. The report should include how enrollments are counted and audited, how categories of enrollments are defined including credit, noncredit, eligible and ineligible for State aid, standards used to ensure uniformity, and checks MHEC employs to ensure accuracy.

Information Request	Authors	Due Date
The process of auditing community college enrollments	MHEC Maryland Association of Community Colleges	October 15, 2009

Budget Amendments

R62I00.07 Educational Grants

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete general funds for Higher Education Investment Workforce Initiatives to eliminate fiscal 2010 funding for competitive Workforce/Base Realignment and Closure grants	1,500,000	GF	

2.	Delete general funds for the University of Maryland Biotechnology Institute, Maryland-Israeli Partnership. Reduce general funds for the Harry Hughes Center for Agro-Ecology $81,809.	206,809	GF	
	Total Reductions	1,706,809		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	8,642,809	6,936,000	1,706,809	
Federal Fund	1,693,077	1,693,077	0	
Total Funds	**10,335,886**	**8,629,077**	**1,706,809**	

Amend the following language:

To provide Education Grants to various State, Local and Private Entities

Improving Teacher Quality 1,077,485

OCR Enhancement Fund 4,900,000
Washington Center for Internships & Academic Seminars 50,000

Interstate Educational Compacts in Optometry 165,500

UMBI, Maryland – Israeli Partnership ..... ~~125,000~~ 0

UMB – WellMobile Program 570,500

Regional Higher Education Centers 850,000

"Maryland Go For It!" Outreach Activities 100,000

Harry Hughes Center for Agro–Ecology ..... ~~381,809~~ 300,000

Higher Education Investment
Workforce Initiatives ..... ~~1,500,000~~
0

College Access Challenge Grant 615,592

Explanation: Technical amendment to reflect reductions to Educational Grants.

Supplemental Budget No. 2

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

Further provided that $500,000 of this appropriation may not be expended for any purpose except as additional grants to Regional Higher Education Centers (RHEC) to be distributed proportionally in accordance with the RHEC funding strategy. Further provided that no portion of this appropriation for workforce initiatives may be expended until $500,000 of this appropriation and $400,000 of additional grants provided by the supplemental budget has been awarded to the RHECs. Funding not used for this restricted purpose shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund. Further provided that it is the intent of the General Assembly that the $1,750,000 provided for RHECs in the fiscal 2010 appropriation shall be the base funding level in future years.

Explanation: The General Assembly is concerned that funding for the State's Regional Higher Education Centers (RHECs) be sufficient and equitably distributed among the centers. This language restricts the expenditure of $500,000 of the $1.5 million for the Base Realignment and Closure Workforce Initiatives provided in Supplemental Budget No. 2 only for additional funds to RHECs. The language further restricts the expenditure of the remaining funds for workforce initiatives until $500,000 of these funds has been distributed to the RHECs in accordance with the RHEC funding strategy, and $400,000 of additional RHEC funding provided in Supplemental Budget No. 2 has been distributed to the centers.

Committee Narrative

R62I00.10 Educational Excellence Awards

Reducing Scholarship Waitlists: The committees are concerned about students that remain on scholarship waitlists for extended periods of time. The committees encourage the Maryland Higher Education Commission to maximize appropriated scholarship funds by continuing the practice of transferring scholarship funds by budget amendment from undersubscribed to those with greater demand to ensure that funds are fully spent and that scholarship waitlists are satisfied to the greatest extent possible.

R62I

Budget Amendments

R62I00.30 Private Donation Incentive Grants

Strike the following language:

~~, provided that this appropriation shall be reduced by $265,640 contingent upon the enactment of legislation delaying payments from the State to eligible institutions under the Private Donation Incentive program until fiscal year 2011~~.

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the general fund appropriation for Private Donation Incentive Grants to delay payment from the State to eligible institutions until fiscal 2011, excluding Bowie State University.	119,731	GF	
Total Reductions	119,731		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	265,640	145,909	119,731	
Total Funds	**265,640**	**145,909**	**119,731**	

R62I00.36 Workforce Shortage Student Assistance Grants

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce general fund support for the Workforce Shortage Student Assistance Grant Program. Special funds from the Nurse Support II Program fund balance may be added by budget amendment to award nursing scholarships.	2,014,921	GF	
Total Reductions	2,014,921		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,966,005	1,951,084	2,014,921	
Total Funds	**3,966,005**	**1,951,084**	**2,014,921**	

Committee Narrative

Report on the Current Fiscal Year Working Appropriation for the Maryland Higher Education Commission Scholarships: The committees request that the Maryland Higher Education Commission (MHEC) submit reports by October 15, 2009, and January 15, 2010, on the current fiscal year working appropriation for MHEC Scholarships by program. MHEC frequently moves money between scholarship programs to ensure that available funds are fully spent. A significant lag time often exists between when funds are moved and when the move is recognized through budget amendment. As a result, it is difficult to monitor the use of scholarship funds across fiscal years. The current year working appropriation reported by MHEC in the Governor's budget books is often not reflective of the actual working appropriation. These reports on the current working appropriation would ensure that the committees have access to the most updated data available.

Information Request	Author	Due Date
Report on current fiscal year working appropriation for Maryland Higher Education Program Scholarships by program	MHEC	October 15, 2009 January 15, 2010

Commission to Develop the Maryland Model for Funding Higher Education: The budget committees have reviewed the final report and recommendations of the Commission to Develop the Maryland Model for Funding Higher Education submitted in December 2008. The committees find the Higher Education Funding Model for Maryland (HEFMM) recommended by the commission to be a comprehensive and well-developed model that balances quality, affordability, and access to Maryland higher education. The four-legged stool under the HEFMM includes: high State funding of higher education institutions; moderate tuition levels, and high State need-based financial aid; and accountability. Unfortunately the current global economic recession is impacting Maryland's ability to commit to the HEFMM and other important recommendations made by the commission this year. However, the tuition freeze included in the fiscal 2010 budget for the fourth consecutive year further improves Maryland's ranking in affordability and brings us closer to achieving the goal of moderate tuition. There are other opportunities to implement the commission's recommendations within current fiscal constraints.

Therefore, the budget committees urge the Maryland Higher Education Commission (MHEC), the institutions of higher education, the P-20 Council, and other stakeholders to move forward to implement those recommendations that can be implemented with existing resources, including incorporating the HEFMM into the State Plan for Higher Education and implementing an on-line Return on Investment to track progress with the goals; and developing a definition of "college-ready" and an educational longitudinal data system (ELDS) to align and link primary, secondary, and higher education curricula and data.

In addition, the budget committees urge MHEC, working collaboratively with the historically black institutions (HBIs) to implement those recommendations from the HBI Study Panel that can be carried out within existing resources, including developing and implementing best practices for the new Access and Success program for HBIs; developing the institutional platform and identifying doctoral programs for targeted development; and developing capacity and outcome indicators to measure comparability and competitiveness.

The committees request that MHEC, in collaboration with the P-20 Council and other appropriate stakeholders, submit a report by December 1, 2009, that summarizes the progress made in implementing the commission's recommendations and specifically addresses the HBIs and developing a definition of "college-ready" and an ELDS framework that is agreed upon by K-12 and higher education.

Information Request	**Authors**	**Due Date**
Implementation of commission recommendations	MHEC P-20 Council other stakeholders	December 1, 2009

R75T
Higher Education

Budget Amendments

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

Amend the following language:

R95C00 Baltimore City Community College ~~45,024,545~~
42,408,385

Explanation: Technical amendment to reflect actions taken elsewhere in the budget.

Strike the following language:

~~Further provided that this appropriation shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College.~~

Explanation: Technical amendment to reflect the reduction to the Baltimore City Community College appropriation.

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for Morgan State University shall be reduced by $674,716 in general funds. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: After adjusting $73,789 to delete the deferred compensation match in fiscal 2010, the allowance provides $1.8 million increase in general funds which includes $858,000 to freeze resident undergraduate tuition. This language reduces Morgan State University's appropriations by $674,716 allowing for 0.5% growth in general funds over the funding provide to freeze tuittion.

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $5,886,973 in general funds. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: After adjusting $1.9 million to delete the deferred compensation match in fiscal 2010, the allowance provides $24.9 million increase in general funds which include $15.5 million to freeze resident undergraduate tuition. This language reduces University System of Maryland (USM) institution's appropriations by $5.9 million allowing for 0.5% growth in general funds over the funding provided to freeze tuition.

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) the University of Maryland Eastern Shore submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and the University of Maryland Eastern Shore (UMES) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

Information Request	**Authors**	**Due Date**
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	UMES	October 1, 2009

R75T

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Morgan State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and the HBIs submit a report outlining programs and services needed to ensure student success and Morgan State University (MSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

Information Request	Authors	Due Date
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	MSU	October 1, 2009

R75T

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Coppin State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and Coppin State University (CSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program

Information Request	**Authors**	**Due Date**
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	CSU	October 1, 2009

R75T

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, made for the purpose of improving student retention and graduation rates, may not be expended until:

(1) the public historically black institutions (HBIs) and the Maryland Higher Education Commission submit a report that outlines the programs and services that are needed and have shown success in promoting academic achievement to ensure that undergraduate students at HBIs that are less prepared for college graduate. The programs and services shall be comprehensive and use criteria for academic achievement that are shared by all HBIs, which shall include graduation rates as the primary criterion. The report shall be submitted to the budget committees by September 1, 2009; and

(2) Bowie State University submits a report that outlines how the funds will be used to implement the new program and the measures that will be used to evaluate performance, including graduation rate. The report shall include how all funds for the new program will be spent. The report shall be submitted to the budget committees by October 1, 2009.

The budget committees shall have 45 days to review and comment on each report.

Explanation: This language restricts expenditures of funds until the Maryland Higher Education Commission (MHEC) and HBIs submit a report outlining programs and services needed to ensure student success and Bowie State University (BSU) submits a report outlining how funds will be expended to implement the new program and measures to evaluate the program.

Information Request	**Authors**	**Due Date**
Report on programs and services needed at historically black institutions to ensure graduation of less prepared undergraduate students	MHEC HBIs	September 1, 2009
Report on expenditures of funds and measures to evaluate the new program to improve success and graduation of undergraduate students	BSU	October 1, 2009

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the formula grant by $2,616,160, which allows for 3.4% growth over fiscal 2009.	2,616,160	GF	
Total Reductions	2,616,160		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,242,884,159	1,240,267,999	2,616,160	
Special Fund	7,541,189	7,541,189	0	
Total Funds	**1,250,425,348**	**1,247,809,188**	**2,616,160**	

Committee Narrative

Policy on Displaying Obscene Material: The General Assembly is concerned about the use of public higher education facilities to display or screen materials and films that are defined as obscene by the U.S. Supreme Court for purely entertainment purposes. The University System of Maryland, Morgan State University, St. Mary's College of Maryland, and the Baltimore City Community College shall submit to the budget committees policies adopted by their respective governing boards on the use of those public higher education facilities for the displaying or screening of obscene films and materials by September 1, 2009.

Information Request	Authors	Due Date
Policy regarding the use of public higher education facilities to display or screen obscene material	University System of Maryland Morgan State University St. Mary's College of Maryland Baltimore City Community College	September 1, 2009

Graduate Assistants and Adjunct Faculty Study: The committees request that the University System of Maryland (USM), in conjunction with other stakeholders, submit a report by November 1, 2009 examining: (1) the status of graduate assistants and adjunct faculty in Maryland's state public higher education institutions, including: (a) the current salary, benefits, internal grievance procedures and present procedures for management-employee communications for graduate assistants and adjunct faculty at USM, Morgan State University

(MSU), St. Mary's College of Maryland (SMCM), and Baltimore City Community College (BCCC); (b) efforts undertaken by USM, MSU, SMCM and BCCC to improve and strengthen conditions for graduate assistants including salaries, benefits, policies and working conditions; (c) the educational role played by the various categories of graduate assistants and adjunct faculty, including the degree to which graduate assistants and adjunct faculty contribute to the function of and educational experience at these institutions; (2) assessment of how the status of graduate assistants and adjunct faculty in the above institutions compares with graduate assistants and adjunct faculty nationally; and (3) consideration of collective bargaining and other options that build upon the principles and practices of shared governance for improving the status of graduate assistants and adjunct faculty, addressing: (a) the estimated impact of collective bargaining or shared governance options on the standard of living for graduate assistants and adjunct faculty; (b) the effects of collective bargaining and shared governance options on the educational experience of graduate assistants and on the educational mission and environment of institutions; (c) the costs to the institutions and their impact on institutional financial viability; and (d) any consequential benefits or detriments that might be incurred by the State as the result of collective bargaining or other options for graduate assistants and adjunct faculty. The report shall include a description of conditions for graduate assistants and adjunct faculty at USM, MSU, SMCM and BCCC and make recommendations, if deemed necessary, for measures to improve the status of graduate assistants and adjunct faculty in the above institutions. Due to the fundamental employment differences between graduate assistants and adjunct faculty the report should separately examine the two groups according to the factors listed above.

USM shall convene a group of the following individuals to prepare the report: (1) the Secretary of the Department of Labor, Licensing and Regulation, or the Secretary's designee; (2) the Chancellor of USM, or the Chancellor's designee; (3) the State Secretary of Higher Education, or the Secretary's designee; (4) the Secretary of State, or the Secretary's designee; (5) a representative of the State Higher Education Labor Relations Board; (6) three Presidents or their designees representing research, comprehensive and non-traditional USM institutions with experience in collective bargaining on their campuses; (7) one President or the President's designee of either MSU, SMCM, or BCCC with experience in collective bargaining on their campus; (8) one senior higher education officer with expertise in academic affairs; (9) one senior higher education officer with expertise in administration and finance; (10) two graduate assistants currently enrolled at a USM institution, MSU, SMCM or BCCC; (11) two adjunct faculty members currently employed by a USM institution, MSU, SMCM or BCCC; and (12) two representatives of organized labor operating in Maryland's education market.

Information Request	**Author**	**Due Date**
A study examining measures to improve the status of graduate assistants and adjunct faculty at public higher education institutions	University System of Maryland	November 1, 2009

R95C
Baltimore City Community College

Budget Amendments

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Strike the following language:

~~, provided that this appropriation shall be reduced by $2,383,467 contingent upon the enactment of legislation to reduce the required appropriation for Baltimore City Community College.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the formula grant by $2,616,160, which allows for 3.4% growth over fiscal 2009.	2,616,160	UF	
Total Reductions	2,616,160		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	527.00	527.00		0.00
Unrestricted Fund	70,289,290	67,673,130	2,616,160	
Restricted Fund	26,732,407	26,732,407	0	
Total Funds	**97,021,697**	**94,405,537**	**2,616,160**	

Maryland School for the Deaf

Budget Amendments

FREDERICK CAMPUS

R99E01.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Frederick campus, shall be reduced by ~~$1,372,147~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf.

Explanation: This language allows for a reduction in general funds for a transfer of special funds from the Universal Service Trust Fund.

COLUMBIA CAMPUS

R99E02.00 Services and Institutional Operations

Amend the following language:

, provided that this appropriation, made for the purpose of funding the Maryland School for the Deaf Services and Institutional Operations at the Columbia campus, shall be reduced by ~~$932,656~~ $2,500,000 contingent upon the ~~enactment of legislation reducing the mandated amount of funds for the~~ enactment of HB 101 or SB 166 to transfer $2,500,000 from the Universal Service Trust Fund to the Maryland School for the Deaf.

Explanation: This language allows for a reduction in general funds for a transfer of special funds from the Universal Service Trust Fund.

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce general funds for grants in the Community Legacy Program. This reduction will help address the State's budgetary shortfall.	250,000 GF	
Total Reductions	250,000	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Position	35.00	35.00		0.00
General Fund	1,072,992	822,992	250,000	
Special Fund	2,591,675	2,591,675	0	
Federal Fund	11,437,035	11,437,035	0	
Total Funds	**15,101,702**	**14,851,702**	**250,000**	

S50B
Maryland African American Museum Corporation

Committee Narrative

Memorandum of Understanding on Use of the General Fund Grant: The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management executed memorandums of understanding (MOU) governing the use of MAAMC's general fund grant for fiscal 2007 to 2009. The committees request that a similar MOU be executed for fiscal 2010. The MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2010, which is consistent with the previously expressed intent of the General Assembly.

Information Request	Authors	Due Date
Memorandum of understanding specifying use of the fiscal 2010 general fund grant	MAAMC Department of Budget and Management	July 1, 2010

T
Department of Business and Economic Development

Budget Amendments

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete an Executive VII position from the Office of the Secretary. This Executive Pay Plan (EPP) position will be vacant by fiscal 2010. The department currently has seven positions in the EPP, more than many agencies of greater size.	140,000	GF	1.00
2. Reduce the salary of the technology policy advisor position. The department has indicated that the position will be reclassified and taken out of the Executive Pay Plan (EPP). The department has seven positions in the EPP, more than many agencies of greater size.	13,000	SF	
Total Reductions	153,000		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	12.00	11.00		1.00
General Fund	1,213,880	1,073,880	140,000	
Special Fund	376,780	363,780	13,000	
Federal Fund	40,048	40,048	0	
Total Funds	**1,630,708**	**1,477,708**	**153,000**	

T00A00.05 Maryland Biotechnology Center

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for a grant to the University System of Maryland under the Nano-Biotechnology Initiative Fund. This action leaves $500,000 for this grant program.	500,000	GF	
Total Reductions	500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	13.00	13.00		0.00
General Fund	2,464,281	1,964,281	500,000	
Special Fund	2,742,213	2,742,213	0	
Total Funds	**5,206,494**	**4,706,494**	**500,000**	

T00A00.07 Office of Policy, Planning and Research

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete one position within the Office of Policy, Planning, and Research. This office appears to be overly staffed with administrators and managers, especially given the overall size of the department.	115,000	GF	1.00
Total Reductions	115,000		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	11.00	10.00		1.00
General Fund	1,245,948	1,130,948	115,000	
Special Fund	102,515	102,515	0	
Federal Fund	8,549	8,549	0	
Total Funds	**1,357,012**	**1,242,012**	**115,000**	

T

DIVISION OF ECONOMIC DEVELOPMENT

T00F00.01 Economic Development Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce grant funds for various regional and private economic development councils. This action returns funding to the cost containment level of fiscal 2009.	216,080	GF	
Total Reductions	216,080		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	62.00	62.00		0.00
General Fund	4,571,394	4,355,314	216,080	
Special Fund	4,485,908	4,485,908	0	
Total Funds	**9,057,302**	**8,841,222**	**216,080**	

T00F00.06 Maryland Industrial Training Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the Maryland Industrial Training Program which provides grants to companies for employee training. This action would leave $30,958 for this program in fiscal 2010.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,030,958	30,958	1,000,000	
Total Funds	**1,030,958**	**30,958**	**1,000,000**	

T00F00.07 Partnership for Workforce Quality

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the Partnership for Workforce Quality which provides grants to companies for employee training. This action would leave $250,000 for this program in fiscal 2010.	375,954	GF	
Total Reductions	375,954		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	625,954	250,000	375,954	
Total Funds	**625,954**	**250,000**	**375,954**	

T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund

Add the following language to the general fund appropriation:

, provided that this appropriation made for the purpose of the Maryland Biotechnology Investment Tax Credit Program may not be expended until a report is submitted to the budget committees that details the goals, objectives, and outcome measures for the Maryland Biotechnology Investment Tax Credit Reserve Fund. The measures shall reflect the number of recipients, amount of private investment leveraged, any new jobs created, long-term company retention data, and any other measure deemed reflective of the program's mission. The budget committees shall have 45 days from the receipt of the report to review and comment. Further provided that the adopted measures shall be included in future budget submissions.

Explanation: This language restricts funds under the Maryland Biotechnology Investment Tax Credit Program until the department submits performance measurement data associated with the program. The department has long struggled with its Managing for Results (MFR) data. While it appears that the department has improved the accuracy of its submission, it cannot be said that the data allows for meaningful analysis of the department's programs. In particular, the department has failed to submit any goals, objectives, or outcome measures for the Biotechnology Tax Credit program. This language will encourage the inclusion of measures for this program under the MFR initiative.

T

Information Request	Author	Due Date
Report on performance measures	Department of Business and Economic Development	45 days before release of funds

Supplemental Budget No. 2

T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance

Add the following language to the general fund appropriation:

, provided that $1,100,000 of this appropriation made for the purpose of providing business assistance may not be expended for that purpose but instead may only be used to fund marketing and promotional activities under the Maryland Tourism Board. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be reverted.

Explanation: This language restricts $1.1 million of additional general funds provided through the supplemental budget for the Maryland Economic Development Assistance Authority Fund to tourism marketing and promotional activities under the Maryland Tourism Board. This action would fund the board at a total of $6 million, meeting the mandated level of funding under current law.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce additional general funds for the Maryland Economic Development Assistance Authority Fund (MEDAAF) due to the fiscal condition of the State. This program can be maintained at a reduced level with remaining funds.	1,900,000	GF	
Total Reductions	1,900,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,000,000	1,100,000	1,900,000	
Total Funds	**3,000,000**	**1,100,000**	**1,900,000**	

Budget Amendments

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Board

Strike the following language:

~~, provided that this appropriation shall be reduced by $1,100,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland Tourism Development Board.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce general funds under the Maryland Tourism Board.	1,100,000	GF	
Total Reductions	1,100,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	6,000,000	4,900,000	1,100,000	
Special Fund	600,000	600,000	0	
Total Funds	**6,600,000**	**5,500,000**	**1,100,000**	

T00G00.04 Maryland Film Office

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Deletes the funds for the sponsorships and grants for local film festivals. This represents a new use for these funds and unnecessary given the current fiscal climate.	54,900	GF	
Total Reductions	54,900		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	5.00	5.00		0.00
General Fund	680,525	625,625	54,900	
Total Funds	**680,525**	**625,625**	**54,900**	

T00G00.05 Maryland State Arts Council

Strike the following language:

~~, provided that this appropriation shall be reduced by $6,000,000 contingent upon the enactment of legislation reducing the mandated amount of funds for the Maryland State Arts Council.~~

Explanation: Technical amendment to reflect a budget action.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund grants under the Maryland State Arts Council.	3,000,000	GF	
Total Reductions	3,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	14.00		0.00
General Fund	16,545,740	13,545,740	3,000,000	
Special Fund	300,000	300,000	0	
Federal Fund	750,595	750,595	0	
Total Funds	**17,596,335**	**14,596,335**	**3,000,000**	

T00G00.06 Film Production Rebate Program

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce the funds for the Film Production Rebate Program. This action reduces the program by 50%.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	2,000,000	1,000,000	1,000,000	
Total Funds	**2,000,000**	**1,000,000**	**1,000,000**	

Committee Narrative

Film Production Workgroup: The budget committees are concerned with the State's ability to attract movies, film, and television productions. The budget committees request the Department of Business and Economic Development to convene a stakeholder workgroup to review Maryland's existing program, the programs used in other states, and the status of the State's film and video production industry. The department shall report to the budget committees by December 1, 2009, on the workgroup findings and shall include recommendations for legislation to modify or replace the current Film Production Wage Rebate Program if it is determined that the current program is not effective in attracting and retaining movie, film, and television production activities to the State.

Information Request	**Author**	**Due Date**
Report on competitiveness of film industry in Maryland	Department of Business and Economic Development	December 1, 2009

T50
Maryland Technology Development Corporation

Budget Amendments

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.03 Maryland Stem Cell Research Fund

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds under the Stem Cell Research program. This action will assist in alleviating the State's ongoing structural deficit, still allowing the continuance of this discretionary program at a reduced level.	3,000,000	GF	
Total Reductions	3,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	18,400,000	15,400,000	3,000,000	
Total Funds	**18,400,000**	**15,400,000**	**3,000,000**	

U00A
Department of the Environment

Committee Narrative

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Management Administration

Study on Septage Disposal: The committees are concerned that septage – sewage pumped or removed from an onsite sewage disposal system, such as a portable toilet, or septic tank – is not being properly disposed of in Maryland. For instance, current regulations exempt onsite sewage disposal system owners and operators from a septage removal schedule and lack the requirement of a manifest system for septage haulers. Given that the Maryland Department of the Environment (MDE) currently is developing a new comprehensive regulatory regime for sewage sludge and septage that is anticipated to be released in 2009, the committees request that MDE submit a study on the state of septage disposal in Maryland including recommendations on how to correct any issues identified.

Information Request	Author	Due Date
Study on septage disposal	MDE	September 1, 2009

Budget Amendments

WASTE MANAGEMENT ADMINISTRATION

U00A06.01 Waste Management Administration

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by $1,800,000 contingent upon the enactment of HB 101 or SB 166 to authorize the State Used Tire Cleanup and Recycling Fund to be used for administrative expenses.

Explanation: This action would reduce the Waste Management Administration's general fund appropriation by $1.8 million to reflect the availability of special fund balance. This action is contingent upon enactment of the Budget Reconciliation and Financing Act of 2009 that permanently would allow the Maryland Department of the Environment Waste Management Administration to use up to 50% of State Used Tire Cleanup and Recycling Fund revenue to fund operations.

U00A

Committee Narrative

COORDINATING OFFICES

U00A10.02 Major Information Technology Development Projects

Report on Full and Timely Information Technology Project Disclosure: The committees are concerned that the Maryland Department of Environment (MDE) has had a transparency and accountability problem with information technology projects. In addition, MDE has engaged in a pattern of financing projects outside of the oversight of the General Assembly. Therefore, the committees request that MDE provide a report on how it will provide full and timely (1) information technology project request submissions to the Department of Information Technology for review and approval; (2) disclosure of the exact fund sources, amounts, and program codes for all information technology projects in each annual budget submission; (3) disclosure of project summary reports to the committees; and (4) information technology scope, funding requirements, and changes to the committees for the web site revamp project and future information technology projects. The report should be submitted prior to the expenditure of any funds on the web site revamp project.

Information Request	Author	Due Date
Report on full and timely information technology project disclosure	MDE	Prior to the expenditure of any funds on the web site revamp project

V
Department of Juvenile Services

Budget Amendments

Add the following language:

Provided that no funds provided in this budget for the Department of Juvenile Services may be used for reclassifications with the exception of noncompetitive promotions.

Explanation: In fiscal 2008 and 2009, the Department of Juvenile Services expended significant funds on reclassifications even though no funding was included in the allowance or appropriation. In both years, the department has experienced significant deficits in personnel expenditures, and funding of reclassifications was a contributory factor. The language prohibits the department from spending fiscal 2010 funds on reclassifications except in the case of noncompetitive promotions which are promotions within a classification series based on performance.

Add the following language:

Further provided that it is the intent of the General Assembly that the Department of Juvenile Services' upgrading and enhancing of its Automated Statewide Support and Information System (ASSIST) shall be considered a Major Information Technology Development Project. Further provided that any general fund support provided in the Department of Juvenile Services' budget made for the purpose of upgrading or enhancing ASSIST may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A1.01) and shall be expended pursuant to State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not transferred to the Major Information Technology Development Project Fund may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Explanation: The language expresses legislative intent that any upgrades or enhancement to ASSIST, the Department of Juvenile Services' backbone case management system, should be considered a major information technology development project and makes fiscal 2010 funding for those upgrades or enhancement subject to the statutory requirements for such projects.

Committee Narrative

Facility Staffing and Community Caseloads: The Department of Juvenile Services (DJS) continues to struggle to meet its own standards for community caseloads and facility staffing. Recent revisions to the facility staffing standards exacerbate those struggles. The committees request that DJS provide a full description of community caseload and facility staffing standards by caseload type and facility. The report should include the basis for those standards including references to best practices. Given that the fiscal 2010 budget as introduced provides fewer

personnel resources to DJS than prior years, the report should also detail how the department intends to meet its own standards.

Information Request	Author	Due Date
Facility staffing and community caseloads	DJS	October 1, 2009

W
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2008 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2010 until such time that the jurisdiction submits its crime data to DSP.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner due to issues related to receiving crime data from the local jurisdictions. As such, this language withholds a portion of the general fund appropriation until the budget committees receive the 2008 Uniform Crime Report. The language also permits the Governor's Office of Crime Control and Prevention to withhold a portion of the State Aid to Police Protection grant until certain crime data is submitted.

Information Request	Author	Due Date
2008 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

Committee Narrative

W00A01.02 Field Operations Bureau

Helicopter Maintenance Study: An August 2008 performance audit conducted by the Office of Legislative Audits disclosed that the Department of State Police (DSP) Aviation Command's ability to make informed decisions about Medevac availability and maintenance was severely hampered by the lack of a formal process for determining whether an outside vendor should be used for more comprehensive inspections, such as T inspections (required every 600 flight hours). DSP should conduct a review of all available helicopter maintenance options and submit

a report by October 1, 2009, to the budget committees, and if established by law, the Legislative Joint Oversight Committee on Emergency Medical Services.

Information Request	Author	Due Date
Submission of a study on helicopter maintenance	DSP	October 1, 2009

Y
State Reserve Fund

Budget Amendments

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds to reflect revised general fund revenue estimates. Section 7-311 of the State Finance and Procurement Article requires that the Revenue Stabilization Account (Rainy Day Fund) balance be 5% of projected revenues. To provide a Rainy Day Fund balance that is 5% of projected general fund revenues, the allowance appropriates $175.7 million. On March 11, 2009, the Board of Revenue Estimates reduced fiscal 2010 general fund revenue appropriations by $716.5 million. This reduces how much must be appropriated to maintain a 5% Rainy Day Fund balance. To provide fund balance that is at least 5% of revised general fund appropriations and reduce general fund appropriations, it is recommended that the allowance be reduced by $35.8 million.	35,800,000	GF	
Total Reductions	35,800,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	175,747,579	139,947,579	35,800,000	
Total Funds	**175,747,579**	**139,947,579**	**35,800,000**	

Y01A02.01 Dedicated Purpose Account

Strike the following language to the general fund appropriation:

~~, provided that this appropriation shall be reduced by $63,000,000 contingent upon the enactment of legislation authorizing the use of General Obligation bonds for the Intercounty Connector~~

~~Maryland Transportation Authority …… 63,000,000~~

Y

Explanation: This strikes the contingent language. Insofar as the $63 million have been deleted from the budget, the contingent language is no longer necessary.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the InterCounty Connector (ICC). Section 4-321 of the Transportation Article requires that the Administration appropriate $63 million for the ICC. The Administration's capital budget proposes to issue general obligation (GO) bonds for the ICC, instead of appropriating general funds. The Administration's Budget Reconciliation and Financing Act of 2009 (HB 101/SB 166) allows GO bond proceeds to support the ICC. The use of general funds is consistent with the Spending Affordability Committee's (SAC) recommendation to use the increased GO bond authorizations to relieve operating budget pressure by issuing GO bonds instead of general funds. Consistent with the SAC recommendation and the Administration's funding plan, it is recommended that the general funds appropriated for the ICC be deleted.	63,000,000	GF	
Total Reductions	63,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	63,000,000	0	63,000,000	
Total Funds	**63,000,000**	**0**	**63,000,000**	

Budget Amendments

Section 12 Executive Pay Plan

Strike the following language:

~~Executive VII 9907 116,963~~

Explanation: This action deletes the technology policy advisor position from the Executive Pay Plan schedule.

Strike the following language:

~~Executive VII 9907 114,444~~

Explanation: This action deletes the vacant EPP position from the Executive Pay Plan schedule.

Amend the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds restricted in this budget to be utilized for other postretirement benefits that are unspent shall be credited to the Postretirement Health Benefits Trust Fund as established in accordance with Section 34-101 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0157, 0175, 0217, 0305, and 0322.

Amend the following section:

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 34–101 of the State Personnel and Pensions Article, and contingent upon the enactment of legislation authorizing the deposit of the Medicare Part D subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in fiscal 2010, the State shall not be required to deposit the federal subsidy to employers as a result of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds for the aforementioned subsidy shall be deposited to the State Employees and Retirees Health and Welfare Benefits Fund as established in accordance with § 2-516 of the State Personnel and Pensions Article. ~~Total funding~~ General funds in the amount of $24,584,082 for health insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within Executive Branch agencies in fiscal year 2010. ~~by the following amounts in accordance with a schedule determined by the Governor:~~

~~Fund~~	~~Amount~~
~~General Funds~~	~~14,752,276~~
~~Special Funds~~	~~3,574,801~~
~~Federal Funds~~	~~2,512,191~~
~~Reimbursable Funds~~	~~240,403~~
~~Current Unrestricted Funds~~	~~1,786,177~~
~~Current Restricted Funds~~	~~1,718,234~~

Explanation: This action amends Section 20 to utilize all Medicare D reimbursement funds directed into the State Employees and Retirees Health and Welfare Benefits Fund in fiscal 2010 to replace only general funds needed for health insurance expenditures.

Sections

Amend the following section:

Section 21 Deferred Compensation Funding

SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the provisions of § 32-205 of the State Personnel and Pensions Article and contingent upon the enactment of legislation to eliminate the payment of employer contributions for State supplemental plans in the Optional Defined Contribution System in fiscal 2010 the State shall not be required to make the employer contributions to the applicable State supplemental plan for participating employees in the Optional Defined Contribution System. Funding for this purpose (Comptroller subobject 0172) shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following amounts in accordance with a schedule determined by the Governor:

~~Fund~~	~~Amount~~
~~General Funds~~	~~11,833,299~~
~~Special Funds~~	~~4,280,707~~
~~Federal Funds~~	~~4,314,091~~
~~Reimbursable Funds~~	~~336,721~~
~~Current Unrestricted Funds~~	~~2,323,627~~
~~Current Restricted Funds~~	~~599,021~~

Department	Fund	Amount
Executive	General	10,405,389
Executive	Special	4,184,548
Executive	Federal	4,293,817
Executive	Reimbursable	336,721
Executive	Current Unrestricted	2,323,627
Executive	Current Restricted	599,021
Judiciary	General	1,143,210
Judiciary	Special	96,159
Judiciary	Federal	20,274
Legislative	General	284,700

Explanation: This action deletes all deferred compensation for all branches of State Government. Of this reduction, $1,972,114 represents general funds in R75T for higher education. The Administration's budget plan assumes these reductions will be made.

Add the following section:

Section 26 Across-the-board Reductions and Higher Education

SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general

funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 27 Injured Workers' Insurance Fund Accounts

SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2009

Add the following section:

Section 28 Reporting Federal Funds

SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each Federal Fund Appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Sections

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2011 budget

Add the following section:

Section 29 Federal Fund Spending

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2010, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by Executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 30 Indirect Costs Report

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011 budget books. The report shall detail by agency for the actual fiscal 2009 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the General Fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every 3 years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2010, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the General Fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2011 budget books

Add the following section:

Section 31 Executive Long-term Forecast

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the Executive budget proposal on the long-term fiscal condition of General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and 4 years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services.

A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided, requiring that recovered funds may only be transferred to the general fund.

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2011 budget books

Add the following section:

Section 32 Reporting on Budget Data and Organizational Charts

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS, with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2009, 2010, and 2011 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Add the following section:

Section 33 Interagency Agreements

SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2009, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2009 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2009, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2009.

Sections

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the Department of Budget and Management (DBM) submit a consolidated report on all agreements by December 1, 2009, to the budget committees and the Department of Legislative Services.

Information Request	Author	Due Date
Consolidated report on all interagency agreements	DBM	December 1, 2009

Add the following section:

Section 34 Budget Amendments

SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS) and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a Federal Fund Appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2010 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2010 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation pay-as-you-go capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2011 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance

on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This revised annual language defines the process under which budget amendments may be used.

Add the following section:

Section 35 Maintenance of Accounting Systems

SECTION 35. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2009 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2009 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2009 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted,

and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2009 March 1, 2010 June 1, 2010

Add the following section:

Section 36 Secretary's or Acting Secretary's Nomination and Salary

SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2009 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2009 session.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Add the following section:

Section 37 Position Reporting Requirement

SECTION 37. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2009, the Secretary of the Department of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2010 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2011 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2010 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2009	Department of Budget and Management	July 14, 2009
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 38 Executive Pay Plan Salaries

SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis:

(1) a report in Excel format listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009, January 1, 2010, and April 1, 2010; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Sections

Information Request	Authors	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management	July 15, 2009 October 15, 2009
	Maryland Department of Transportation	January 15, 2010 April 15, 2010

Add the following section:

Section 39 Positions Abolished in the Budget

SECTION 39. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 40 Accounting of Health Plan Receipts and Spending

SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the Department of Budget and Management shall include as an appendix in the fiscal 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Sections

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2011 budget books

Add the following section:

Section 41 Other Post Employment Benefit Expenditures

SECTION 41. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

Explanation: This section provides for the continuing usage of a subobject to capture Other Post Employment Benefits expenditures.

Add the following section:

Section 42 Maryland Aviation Administration Agreement

SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline that results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

(1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and

(2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5-201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advises the chair of the Senate Budget and Taxation

Committee, the chair of the Public Safety, Transportation, and Environment Subcommittee, the chair of the House Appropriations Committee, the chair of the Transportation and Environment Subcommittee, and the Department of Legislative Services of the proposed agreement.

Explanation: This language has been added to the past two budget bills in response to a 2006 audit of the Maryland Aviation Administration that found that an agreement had been entered into guaranteeing a certain level of profit to an airline, and that unbeknownst to the General Assembly, it was a potential liability of the Transportation Trust Fund of up to $5.5 million annually.

Information Request	Author	Due Date
Report summarizing all agreements with airlines concerning fee waivers, joint marketing services, and profit guarantees	Maryland Aviation Commission	January 15, 2010

Add the following section:

Section 43 Workers' Compensation Assessments

SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State Employees Risk Management Administration included in the State's workers' compensation assessment from the Injured Workers' Insurance Fund (subobject 0175) shall be reduced in fiscal 2010 by the following amounts:

Department	Fund	Amount
Executive	General	392,413
Executive	Special	168,404
Executive	Federal	27,618
Executive	Current Unrestricted	14,795
Executive	Current Restricted	16,526
Judiciary	General	6,282
Legislative	General	296

Explanation: This language provides for a reduction of all funding associated with the State Employees Risk Management Administration (SERMA) program, which is currently included in the statewide assessment for workers' compensation claim administration paid to the Injured Workers' Insurance Fund (IWIF) through all agency budgets. Reimbursable funds of $1,217 and nonbudgeted funds of $539 – though not explicitly budgeted – will also be reduced as a consequence of this action. The total estimated fiscal 2010 reduction is $628,091.

Sections

Add the following section:

Section 44 Reduction in Cell Phone Expenditures

SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone expenditures (statewide subobject 0306) shall be reduced as follows:

Fund	Amount
General	479,517
Special	364,892
Federal	150,362
Reimbursable	11,225
Nonbudgeted	2,935
Higher Education	409,847

The Governor shall develop a schedule for allocating this reduction across the various State agencies and across all funds based upon State agency use. In reducing higher education funds, all of the reduction shall be derived from State general fund support under Program R75T00.01.

Explanation: The section reduces funding for cell phone and other expenditures budgeted in statewide subobject 0306 by 20%. There are currently 12,500 cell phone users covered under the State contract.

Add the following section:

Section 45 Interoperable Case Management System

SECTION 45. AND BE IT FURTHER ENACTED, That subject to paragraphs (1) through (3), no funds in this budget may be expended for the further development of the Case Management Modernization Project or the Offender Case Management System until the Judiciary and the Department of Public Safety and Correctional Services (DPSCS) develop a common State identifier for each offender.

(1) The Criminal Justice Information Advisory Board, including at a minimum members from the Judiciary, DPSCS, Office of the Attorney General (OAG), and the Department of Information Technology (DoIT), shall address the formulation of an interoperable case management system and submit a report to the budget committees, with bi-annual submissions thereafter, addressing the following provisions:

(a) the process and projected timeline for establishing a mechanism that allows the real-time transfer of information between the Judiciary and DPSCS;

(b) initial and ongoing cost savings resulting from the establishment of a common identifier and real-time data sharing; and

(c) the joint development and submission of reports providing long-term criminal justice system trend data (e.g., the number of individuals sentenced for certain offenses, the number of nolle prosequi dispositions, and the number of individuals sentenced to probation).

(2) Funding may be released for DPSCS upon providing the budget committees with a letter of certification from DoIT once the Offender Case Management System is fully capable of interfacing with current and future data systems in order to track and share offender information under the established common identifier. The letter shall include the estimated cost of any necessary changes to the State contracts.

(3) The budget committees shall have 45 days to review and comment following receipt of the report or a certification letter.

Further provided that with the annual budget submission, the Judiciary, OAG, DPSCS, and DoIT shall develop and submit a Joint Case Management Interoperability Information Technology (IT) Plan. The IT plan shall discuss the interoperability status of the IT systems currently under development by the Judiciary and DPSCS as well as whether any consideration that has been given toward developing interoperable IT systems for new systems contemplated in the future.

Explanation: This action prohibits the Judiciary and DPSCS from expending funds related to the further development of their respective information technology systems until a common State identifier is developed for each offender. It also requires the Criminal Justice Information Advisory Board to submit periodic status reports. The board is tasked with establishing a mechanism for the real-time transfer of information between the parties; identifying potential cost savings resulting from changes in the way information is tracked and shared between the parties; and developing reports providing long-term criminal justice trend data. Lastly, the language requires the development of a Joint Case Management Interoperability Information Technology Plan. Funding may be released for DPSCS once DoIT has provided a letter to the budget committees certifying that the system is fully capable of interfacing with current and future data systems.

Information Request	**Authors**	**Due Date**
Information technology status report	Criminal Justice Information Advisory Board	As needed, and bi-annually thereafter
Joint Case Management Interoperability Information Technology Plan	Criminal Justice Information Advisory Board	With the submission of the fiscal 2011 allowance and annually thereafter
Letter of certification from the Department of Information Technology	Department of Information Technology	As needed, 45 days prior to expenditure

Sections

Add the following section:

Section 46 Chesapeake Bay Restoration Expenditures

SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Governor's fiscal 2011 budget books include separately a summary of Chesapeake Bay restoration expenditures by agency and fund. The Department of Budget and Management (DBM) shall include the fiscal 2009 actual, fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. Further provided that DBM should provide to the Department of Legislative Services (DLS) the same data disaggregated by program in an electronic format subject to the concurrence of DLS.

Explanation: The fiscal 2009 Governor's budget books contain Appendix Q: Summary of Chesapeake Bay Restoration Expenditures by Agency. Appendix Q provides an overview of Chesapeake Bay restoration funding across State agencies, which is helpful for understanding the scope and scale of the State's commitment of resources to bay restoration. However, this data is not contained in the fiscal 2010 Governor's budget books. Therefore, a revised version of the data presented in Appendix Q should be included in the fiscal 2011 Governor's budget books. The data should show the fiscal 2009 actual, fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have over 50% of their activities directly related to Chesapeake Bay restoration. The data should be presented separately by agency and fund. The agency presentation is to be modeled on Appendix Q in the fiscal 2009 Governor's budget books. In addition, DBM should provide to DLS the same data disaggregated by program in an electronic format subject to the concurrence of DLS.

Information Request	Author	Due Date
Summary of Chesapeake Bay restoration expenditures	DBM	Fiscal 2011 State budget submission and annually thereafter

Add the following section:

Section 47 Office of the People's Counsel Performance

SECTION 47. AND BE IT FURTHER ENACTED, That $200,000 of the appropriation made for the purpose of general operating expenses in the Office of the People's Counsel (C91H00) may not be expended until the Office of the People's Counsel submits a report to the budget committees. The report shall include:

(1) the cause of the decreased performance for the Office of the People's Counsel in the area of complaints and terminations resolved successfully between fiscal 2007 and 2008;

(2) the reason for the relatively low estimates of the Office of the People's Counsel for the complaints and terminations resolved successfully for fiscal 2009 and 2010;

(3) the role of the Office of the People's Counsel in examining the transactions of Constellation Energy Group with MidAmerican Energy Holdings Company and EDF Development Inc.; and

(4) the actions Office of the People's Counsel has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

Further provided that $200,000 of the appropriation made for the purpose of general operating expenses in the Public Service Commission (C90G00) may not be expended until the Public Service Commission submits a report to the budget committees on the actions it has taken, or intends to take, regarding issues of termination and arrearages for residential customers in fiscal 2009 and 2010 with a plan to provide relief to these customers.

The budget committees shall have 45 days from the receipt of each report to review and comment.

Explanation: This language withholds $200,000 of the appropriation for the Office of People's Counsel (OPC) until a report is submitted on the reasons for decreased performance in the area of complaints and terminations resolved successfully for OPC between fiscal 2007 and 2008, the relatively low estimates for performance in this area for OPC in fiscal 2009 and 2010, the role of OPC in examining the recent transactions and terminated transactions of Constellation Energy Group, and the actions OPC has taken or intend to take regarding the issues of termination and arrearages for residential customers in fiscal 2009 and 2010. This language also withholds $200,000 of the appropriation for the Public Service Commission (PSC) until it submits a report on the actions it has taken or intends to take regarding the issues of termination and arrearages for residential customers in fiscal 2009 and 2010.

Information Request	**Authors**	**Due Date**
Report on recent and anticipated performance and actions of the Office of People's Counsel	OPC	45 days prior to the release of funds
Report on actions of the Public Service Commission	Public Service Commission	45 days prior to the release of funds

Sections

Add the following section:

Section 48 Maryland State Firemen's Association Grant Program

SECTION 48. AND BE IT FURTHER ENACTED, That $500,000 of the General Fund Appropriation for the Department of Budget and Management (DBM) and $500,000 of the General Fund Appropriation for the Military Department made for the purpose of general operating expenses may not be expended until DBM and the Military Department provide, within the submission of the fiscal 2011 budget volumes, the line item detail for the revenues and expenditures associated with the Maryland State Firemen's Association grant program. The submission shall include line item detail for the administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The submission shall include the revenue sources that support each expenditure and three years of detail showing the most recent actual expenditure, the current year working appropriation, and the allowance.

The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts funds until DBM and the Military Department clearly enumerate the expenditures and the revenue sources for the Maryland State Firemen's Association grant program in the fiscal 2011 budget volumes.

Information Request	Authors	Due Date
Budget submission detail	DBM Military Department	With the submission of the fiscal 2011 allowance and each year thereafter

Add the following section:

Section 49 Homeland Security Spending

SECTION 49. AND BE IT FURTHER ENACTED, That beginning on December 31, 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with the assistance of the Maryland Emergency Management Agency, the Department of Health and Mental Hygiene, the Department of State Police, and the Maryland Department of Transportation shall submit a report to the budget committees that details spending related to homeland security (by agency and by funding source) for the most recent federal fiscal year. At a minimum, the report shall include the amount of the funding pass-through to local jurisdictions (by county). The report shall also include a listing of the homeland security projects for which funding was expended and a description as to how these projects correspond to the 12 core goals for emergency preparedness (Interoperable Communications, Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device Response, Personal Protective Equipment

for First Responders, Biosurveillance, Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications, and Transportation Security). The report shall also summarize the progress made toward achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the Department of Legislative Services in determining appropriate data and information to include in the report.

Explanation: This language requires GOHS, in conjunction with the Maryland Emergency Management Agency (MEMA), the Department of Health and Mental Hygiene (DHMH), the Department of State Police (DSP), and the Maryland Department of Transportation (MDOT) to submit a report detailing annual expenditures for homeland security. The report should also include a summary of the State's progress toward achieving the 12 core goals of emergency preparedness, including a listing of the homeland security projects for which funding was expended. GOHS should consult with the Department of Legislative Service prior to preparing the report.

Information Request	Authors	Due Date
Report on homeland security spending	GOHS MEMA DHMH DSP MDOT	December 31, 2009, and annually thereafter

Add the following section:

Section 50 Evidence-based Services for Youthful Offenders

SECTION 50. AND BE IT FURTHER ENACTED, That on or before October 1, 2009, the Department of Health and Mental Hygiene shall submit an application to the Centers for Medicare and Medicaid Services to amend the State Medical Assistance Program to allow the department to receive federal matching funds for evidence-based services provided to youthful offenders including, but not limited to, multi-systemic therapy, functional family therapy, and multi-dimensional treatment foster care.

If the department is not allowed to amend the State Medical Assistance Program to receive federal matching funds for services provided only to youthful offenders, the department shall, within 30 days of any decision by the Centers for Medicare and Medicaid Services, submit to the budget committees, the House Health and Government Operations Committee, and the Senate Finance Committee a cost estimate for amending the State Medical Assistance Program to allow the receipt of federal matching funds for evidence-based services to any eligible population.

If the department is allowed to amend the State Medical Assistance Program to allow the receipt of federal matching funds for evidence-based services provided to youthful offenders, the general funds for those services may be transferred by budget amendment from the Department of Juvenile Services (Program V00) to the Mental Hygiene Administration (Program M00L01.03).

Explanation: The language requires the Department of Health and Mental Hygiene (DHMH) to submit an application to receive federal funds for evidence-based services to youthful offenders. If the application is rejected, DHMH is asked to submit a report on the cost of adding those services to Medicaid for all eligible individuals.

Information Request	Author	Due Date
Evidence-based services for youthful offenders	DHMH	Within 30 days of a rejection of an application to the Centers for Medicare and Medicaid Services to amend the State Medical Assistance Program

Add the following section:

Section 51 The "Rule of 200"

SECTION 51. AND BE IT FURTHER ENACTED, That the Board of Public Works, in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 200 positions in excess of the total number of authorized State positions on July 1, 2009, as determined by the Secretary of the Department of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 200 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, the Board of Public Works may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

The Board of Public Works may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual

position for at least two years. Any position created by this method shall not be counted within the limitation of 200 under this section.

In addition to any positions created within the limitation of 200 under this section, the Board of Public Works may authorize the creation of no more than 150 positions within the Department of Human Resources to provide services purchased by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by the Board of Public Works to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of 200 under this section, the Board of Public Works may authorize the creation of positions within the Department of Human Resources to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by the Board of Public Works to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or benefits for these positions. Furthermore, the Department of Human Resources must provide a summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by the Board of Public Works established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of the Department of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of the Department of Budget and Management shall certify and report to the General Assembly by June 30, 2010, the status of positions created with non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This language, the "Rule of 200", limits the number of positions that may be added after the beginning of the fiscal year to 200 and provides for exceptions to the limit.

Sections

Information Request	Authors	Due Date
Certification of the status of positions created with non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010	Department of Budget and Management	June 30, 2010
Positions created within the Department of Human Resources with non-Local Management Board grants	Department of Human Resources	December 1, 2009

Add the following section:

Section 52 Status of State Center Lease

SECTION 52. AND BE IT FURTHER ENACTED, That no funds may be expended for, nor may the master development agreement for the proposed State Center project be submitted to the Board of Public Works for approval, until:

(1) The State Treasurer has consulted with the Comptroller, bond counsel, and the bond rating agencies and considered whether the State Center project constitutes a capital lease and the potential impact the project would have on State debt affordability limits. The Treasurer shall outline the results of this assessment in a report to be submitted to the budget committees no later than May 15, 2009; and

(2) The budget committees shall complete all review and comment by May 29, 2009.

Explanation: This language directs the Treasurer to evaluate the proposed State Center project top determine if it would be a capital lease and whether it would have any effect on State debt affordability limits. The Treasurer shall report to the budget committees by May 15, 2009, and the committees shall complete all review and comment by May 29, 2009

Information Request	Author	Due Date
Assessment of whether State Center is a capital lease and effect on State debt affordability limits	State Treasurer	May 15, 2009

Sections

Add the following section:

Section 53 Public-private Partnerships Workgroup

SECTION 53. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that a joint legislative and executive workgroup be established during the 2009 interim to study issues related to legislative oversight of proposed public-private partnerships and to recommend legislation for consideration at the 2010 session. Staffing shall be provided by the Department of Legislative Services.

Explanation: This language expresses the intent to establish a joint legislative and executive workgroup in the 2009 interim to study issues related to public-private partnerships, and to recommend legislation at the 2010 session.

Add the following section:

Section 54 Report on Public-private Partnerships

SECTION 54. AND BE IT FURTHER ENACTED, That the Department of General Services, the Maryland Department of Transportation, the University System of Maryland Office, and the Maryland Transportation Authority shall each submit a report to the budget committees by August 1, 2009, listing all projects for which a public-private partnership is under consideration or in any phase of development. The budget committees shall have 45 days to review and comment from the date of receipt of each report.

Explanation: This language requires that the Department of General Services (DGS), the Maryland Department of Transportation (MDOT), the University System of Maryland Office (USMO), and the Maryland Transportation Authority (MDTA) submit a report to the budget committees by August 1, 2009 to list every public-private partnership project under consideration or any phase of development.

Information Request	Authors	Due Date
List of public-private partnership projects in any phase of development	DGS MDOT MDTA USMO	August 1, 2009

Sections

Add the following section:

Section 55 Community Services Rates

SECTION 55. AND BE IT FURTHER ENACTED, That $65,000 of the General Fund Appropriation in both the Mental Hygiene Administration (M00L01.01 Program Direction) and Developmental Disabilities Administration (M00M01.01 Program Direction) made for the purpose of general operating expenses may not be expended for that purpose but instead may only be used to fund the Community Services Reimbursement Rate Commission. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

Further provided that the department of Health and Mental Hygiene shall report to the budget committees by October 1, 2009, on:

(1) efforts to obtain federal Medicaid matching funds to support the Community Services Reimbursement Rate Commission;

(2) recommendations, developed in consultation with the commission and other stakeholders, on developing a financially sound rate-setting process that encourages both maximizing operational efficiency and the highest levels of quality of care; and

(3) any changes the department, in consultation with the commission and other stakeholders, believes would improve the work of the commission, including, but not limited to, broadening the composition of the membership of the commission and altering the limit on the commission's rate-setting recommendations to align to the spending affordability limit or other appropriate measure.

Explanation: This section restricts funding for the support of the Community Services Reimbursement Rate Commission and adds a reporting requirement.

Information Request	Author	Due Date
Community Services Rates	Department of Health and Mental Hygiene	October 1, 2009

Add the following section:

Section 56 Firing Range Report Requirements

SECTION 56. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that upon the completion of a transfer of $1,182,500 from the Maryland Department of Transportation's Secretary's Office to the Department of Public Safety and Correctional Services Capital Appropriation provided for in this Act, then the Maryland Transportation Authority (MDTA) shall have use of a pistol firing range at least three times per year at the Public Safety

Education and Training Center (PSETC) in Sykesville or at Liberty Range in Baltimore County when the Department of State Police can accommodate MDTA. MDTA and the Police and Correctional Training Commissions (PCTC) shall collaborate to remediate the rifle range at PSETC and to construct up to 10 additional pistol lanes at PSETC if additional pistol lanes are found to be necessary per provision (1) below.

Provided that prior to the expenditure of design funds for the firing range:

(1) MDTA and PCTC shall jointly submit a needs assessment to the budget committees to determine whether the current capacity for pistol lanes at PSETC meets the needs of MDTA and all other law enforcement agencies. This needs assessment shall take into consideration the 10 additional pistol lanes that MDTA was seeking to build to determine if there is a need for these additional lanes. If there are unmet needs for pistol lanes, the proposed remediation of the rifle firing range shall also include the construction of up to 10 additional pistol lanes at PSETC.

(2) MDTA and PCTC shall agree to a memorandum of understanding concerning MDTA's use of PSETC firing ranges and provide a copy of the memorandum of understanding to the budget committees.

(3) The budget committees shall have 45 days to review and comment from the receipt of each of these reports.

Further provided that PCTC shall develop a long-term needs assessment that considers the current and future needs of law enforcement agencies for firing ranges over the next 20 years. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This section addresses the remediation of the rifle range at the Public Safety Education and Training Center (PSETC) and the possible construction of up to 10 additional pistol lanes. Prior to design, the Maryland Transportation Authority (MDTA) and the Police and Correctional Training Commissions (PCTC) shall submit a needs assessment to determine if additional pistol lanes are needed at PSETC and if so, how many. If additional lanes are determined to be necessary, this project shall include the remediation of the rifle firing range at PSETC as well as construction of up to 10 additional pistol lanes either at the site of the rifle firing range or at the existing pistol firing range at PSETC. Prior to design, MDTA and PCTC shall agree to a memorandum of understanding regarding the use of PSETC's firing ranges. This language also requires PCTC to prepare a long-term needs assessment for the use of firing ranges by all law enforcement agencies.

Sections

Information Request	Authors	Due Date
Needs assessment for additional pistol lanes	MDTA PCTC	45 days prior to the expenditure of design funds
Memorandum of understanding on the Maryland Transportation Authority's use of the Police and Correctional Training Commission's firing ranges	MDTA PCTC	45 days prior to the expenditure of design funds
Long-range needs assessment for firing ranges	PCTC	December 1, 2009

Technical Amendments

Technical Amendment No. 1

Renumber SECTION 26. as SECTION 57. and renumber SECTION 27. as SECTION 58..

Technical Amendment No. 2

Strike the following language in Supplemental Budget No. 1 – Amendments to House Bill 100/Senate Bill 165.

~~Amendment No. 4:~~

~~On page 104, line 11, after the word "Appropriation," strike "provided that". On page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike "Placements program".~~

~~*Deletes contingent reduction for the Non-Public Placements Program in the Students with Disabilities Program (R00A0207) in the Maryland State Department of Education.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to funding for non-public placements.

Technical Amendment No. 3

Strike the following language in Supplemental Budget No. 1 – Amendments to House Bill 100/Senate Bill 165.

~~Amendment No. 5:~~

~~On page 115, line 3, strike "49,912,643" and replace with "35,427,596".~~

~~*Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R62I0005) in the Maryland Higher Education Commission.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to the Cade formula for community colleges

Technical Amendments

Technical Amendment No. 4

Amend the following language in Supplemental Budget No. 1 – Amendments to House Bill 100/Senate Bill 165.

Amendment No. 6:

The following amounts constitute the Federal Fund Appropriation for the State operated institutions of higher education.

Program	Title	
On page 119, after line 19, insert the following:		
"R30B21	University of Maryland, Baltimore	170,446"
"R30B22	University of Maryland, College Park	4,880,489"
"R30B23	Bowie State University	580,130"
"R30B24	Towson University	2,600,470"
"R30B25	University of Maryland Eastern Shore	398,761"
"R30B26	Frostburg State University	733,404"
"R30B27	Coppin State University	387,867"
"R30B28	University of Baltimore	405,702"
"R30B29	Salisbury University	1,109,624"
"R30B30	Univ. of Maryland University College	2,788,614"
"R30B31	Univ. of Maryland Baltimore County	1,997,515"
"Subtotal	University System of Maryland	16,053,022"
"R95C00	Baltimore City Community College	725,746"
"R13M00	Morgan State University	858,170"
"~~1,250,425,348~~"		
"Federal Fund Appropriation ……..……17,636,938".		

Explanation: This is a technical amendment that specifies the creation of a federal fund appropriation to accommodate federal discretionary funds.

Technical Amendment No. 5

Strike the following language in Supplemental Budget No. 1 – Amendments to House Bill 100/Senate Bill 165.

~~Amendment No. 7:~~

~~On page 119, on lines 9 and 25, strike "2,383,467" and replace with "2,754,508".~~

Technical Amendments

~~*Increases the contingent reduction for Baltimore City Community College in programs R75T00 and R95C00.00.*~~

Explanation: This amendment conforms the supplemental budget to actions taken to funding for Baltimore City Community College.

Report on the
State Capital Budget (HB 102)

Items in Fiscal 2010 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
DE02.01	Board of Public Works/Department of General Services/ Judiciary – District Court	Requires the Judiciary, Department of Budget and Management, and the Comptroller's Office to submit various reports in the event that the Judiciary seeks a developer lease option for replacing the existing Catonsville District Court.	Report	Prior to seeking Board of Public Works approval	
FB04A	Department of Information Technology	Restricts the expenditure of funds for the network Maryland upgrade until the Department of Information Technology submits a report on the use of American Recovery and Reinvestment Act of 2009 broadband funding.	Report	Prior to expenditure	$950,000
L00A	Department of Agriculture	Requires the Maryland Agricultural Land Preservation Foundation to submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies.	Report	December 1, 2009	
MJ02A	Department of Health and Mental Hygiene – Laboratories Administration	Restricts the expenditure of funds for pre-development and design costs of the new public health laboratory until a report is submitted providing information about the projected costs and estimated timelines for the project.	Report	Prior to expenditure	6,450,000
QB06A	Department of Public Safety and Correctional Services – Pre-release System	Restricts the expenditure of funds for the Jessup Community Correctional Facility until certain letters are submitted.	Letter	Prior to expenditure	13,224,000
QG00A	Department of Public Safety and Correctional Services – Police and Correctional Training Commissions	Restricts the expenditure of funds until the Maryland Transportation Authority and the Police and Correctional Training Commissions develop and submit a memorandum of understanding regarding the provision of equal access to firing range facilities located at the Public Safety Education and Training Center.	Letter	Prior to expenditure	1,172,000
RB28	University System of Maryland – University of Baltimore	Requires a report outlining the University of Baltimore's findings regarding the feasibility of establishing a satellite law center in Prince George's County.	Report	September 1, 2009	

Items in Fiscal 2010 Capital Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Report/ Letter**	**Due Date**	**Amount**
VD01B	Department of Juvenile Services – Office of the Secretary	Requires the Department of Juvenile Services to submit a report prior to the acquisition of land for a new juvenile treatment center in Baltimore City.	Report	Prior to land acquisition	
ZA00Y	Miscellaneous Grant Programs – East Campus Redevelopment	Restricts the expenditure of funds until the University of Maryland, College Park and the City of College Park enter into a memorandum of understanding regarding the scope of the project or alternatively, a certification letter is submitted regarding the intended use of the funds.	Letter	Prior to expenditure	5,000,000
ZB02	Local Jails and Detention Center	Requires the Department of Public Safety and Correctional Services to submit a report on local jail and detention center statistics.	Report	September 1, 2009, and annually thereafter	
Section 13	Any applicable agency	Requires applicable State agencies to provide a preliminary project plan to the budget committees before a solicitation is made to enter into a public-private partnership.	Report	30 days prior to issuance of solicitation	
Section 13	Any applicable agency	Requires applicable State agencies to provide a pro forma financial plan to the budget committees before entering into a master development agreement.	Report	45 days prior to entering into a master development agreement	

Capital Budget Program for the 2009 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
	State Facilities							
DA02.01A	DOD: Accessibility Modifications	$1,600,000	$0	$0	$0	$0	$1,600,000	
DE02.01A	BPW: Lowe House Building Alterations	4,000,000	0	0	0	0	4,000,000	1
DE02.01B	BPW: State House Old House Chamber	3,136,000	0	0	0	0	3,136,000	
DE02.01C	BPW: DGS Facility Renewal Fund	10,403,000	0	0	0	0	10,403,000	
DE02.01D	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000	
DE02.01E	BPW: DGS Underground Storage Tank	1,368,000	0	0	0	0	1,368,000	
DE02.01F	BPW: Catonsville District Court	350,000	0	0	0	0	350,000	
DE02.01G	BPW: Rockville District Court	17,990,000	0	0	0	0	17,990,000	2
D50H01.04	Military Department: Salisbury Armory	5,701,000	0	0	0	9,800,000	15,501,000	
D50H01.04s2	Military Department: Edgewood Readiness Ctr.	0	0	0	0	4,100,000	4,100,000	
D55P00.04A	Veterans Affairs: Eastern Shore Cemetery	0	0	35,000	0	431,000	466,000	
D55P00.04B	Veterans Affairs: Rocky Gap Cemetery	0	0	25,000	0	245,000	270,000	
D55P00.06s2	Veterans Home Program	0	0	0	0	3,700,000	3,700,000	
DW01.08A	Planning: Jefferson Patterson – Renovations	1,876,000	0	0	0	0	1,876,000	
FB04A	DoIT: High Speed Data Network	950,000	0	0	0	0	950,000	
FB04B	DoIT: Public Safety Communications System	7,500,000	0	0	0	0	7,500,000	
	Subtotal	**$56,874,000**	**$0**	**$60,000**	**$0**	**$18,276,000**	**$75,210,000**	
	Health/Social							
DA07A	Aging: Senior Centers Grant Program	$1,683,000	$0	$0	$0	$0	$1,683,000	
MA01A	DHMH: Community Health Facilities	8,414,000	0	0	0	0	8,414,000	
MF03A	DHMH: Deer's Head Center – Kidney Dialysis	608,000	0	0	0	0	608,000	
MF05A	DHMH: New Forensic Medical Center	2,846,000	0	0	0	0	2,846,000	
MJ02A	DHMH: New Public Health Laboratory	6,450,000	0	0	0	0	6,450,000	
ML01A	DHMH: Patient Safety Improvements	4,000,000	0	0	0	0	4,000,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
VD01B	DJS: Baltimore City Juvenile Treatment Ctr.	4,000,000	0	0	0	0	4,000,000	
VE01A	DJS: Cheltenham – New Detention Center	2,547,000	0	0	0	0	2,547,000	
ZA03A	MHA: Kennedy Krieger – Pediatric Inpatient	600,000	0	0	0	0	600,000	
ZA03B	MHA: Sinai Hospital – Post Anesthesia	260,000	0	0	0	0	260,000	
ZA03C	MHA: Calvert Memorial – Emergency Dept.	800,000	0	0	0	0	800,000	
ZA03D	MHA: Civista Medical – Dialysis Center	90,000	0	0	0	0	90,000	
ZA03E	MHA: Upper Chesapeake – Residential Hospice	600,000	0	0	0	0	600,000	
ZA03F	MHA: Howard County General – Progressive Care	250,000	0	0	0	0	250,000	
ZA03G	MHA: Chester River Hospital – Pharmacy	330,000	0	0	0	0	330,000	
ZA03H	MHA: St. Mary's Hospital – Medical Surgical Unit	1,800,000	0	0	0	0	1,800,000	
ZA03I	MHA: Atlantic General – Pharmacy	270,000	0	0	0	0	270,000	
	Subtotal	**$35,548,000**	**$0**	**$0**	**$0**	**$0**	**$35,548,000**	
	Environment							
D13A13.02	MEA: Jane E. Lawton Conservation Program	$0	$0	$0	$6,750,000	$0	$6,750,000	
D13A13.03	MEA: State Agency Loan Program	0	0	0	3,250,000	0	3,250,000	
K00A05.10A	DNR: Rural Legacy Program	11,812,252	0	0	0	0	11,812,252	4
K00A05.10B	DNR: Program Open Space	71,300,000	70,000,000	0	18,856,906	2,000,000	162,156,906	4
K00A05.10C	DNR: Natural Resources Development	8,978,984	0	0	0	8,984,000	17,962,984	4
K00A05.10D	DNR: Critical Maintenance Projects	1,250,000	0	0	0	0	1,250,000	4
K00A05.10E	DNR: Dam Rehabilitation Program	500,000	0	0	0	1,400,000	1,900,000	4
K00A11.02	DNR: Waterway Improvement Fund	0	0	0	5,000,000	1,000,000	6,000,000	
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000	
KA17A	DNR: Aquatic Life Restoration Program	3,000,000	0	0	0	0	3,000,000	
L00A11.11	MDA: Agricultural Land Preservation	12,999,780	0	0	10,585,220	2,000,000	25,585,000	4
L00A12.13	MDA: Tobacco Transition Program	5,000,000	0	0	5,335,000	0	10,335,000	
LA15A	MDA: Agricultural Cost-Share Program	7,000,000	0	0	0	0	7,000,000	
U00A01.03	MDE: Water Quality Loan Program	3,292,000	0	0	86,208,000	16,500,000	106,000,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
U00A01.03S1	MDE: Water Quality Loan Program	0	0	0	0	96,000,000	96,000,000
U00A01.05	MDE: Drinking Water Loan Program	2,242,000	0	0	4,383,000	6,375,000	13,000,000
U00A01.05S1	MDE: Drinking Water Loan Program	0	0	0	0	27,000,000	27,000,000
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	80,000,000	0	50,000,000	0	130,000,000
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	1,000,000	0	1,000,000
UA04A(1)S1	MDE: CBWQ Nutrient Removal – BNR	16,000,000	0	0	0	0	16,000,000
UA04A(2)S1	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: Small Creek and Estuary Restoration	969,000	0	0	0	0	969,000
UA04A(4)	MDE: CBWQ Stormwater Pollution	531,000	0	0	0	0	531,000
UA04B	MDE: Water Supply Assistance Program	2,500,000	0	0	0	0	2,500,000
UB00A1	MES: Water/Sewer Infrastructure – Charlotte Hall	210,000	0	0	0	0	210,000
UB00A2	MES: Water/Sewer Infrastructure – Cheltenham	337,000	0	0	0	0	337,000
UB00A3	MES: Water/Sewer Infrastructure – East Pre-release	440,000	0	0	0	0	440,000
UB00A4	MES: Water/Sewer Infrastructure – Elk Neck	1,151,000	0	0	0	0	1,151,000
UB00A5	MES: Water/Sewer Infrastructure – JCC	4,459,000	0	0	0	0	4,459,000
UB00A6	MES: Water/Sewer Infrastructure – MCI-H	438,000	0	0	0	0	438,000
UB00A3	MES: Water/Sewer Infrastructure – South Pre-release	198,000	0	0	0	0	198,000
	Subtotal	**$164,608,016**	**$150,000,000**	**$0**	**$191,368,126**	**$161,259,000**	**$667,235,142**
	Public Safety						
Q00A01.05	DPSCS: Jessup Community Corrections Facility	$13,224,000	$0	$0	$0	$10,000,000	$23,224,000
QB08.01A	DPSCS: WCI – Vocational Education Building	11,166,000	0	0	0	0	11,166,000
QB08.01B	DPSCS: WCI – Rubble Landfill Closure Cap	1,815,000	0	0	0	0	1,815,000
QB08.02A	DPSCS: NBCI – MCE Upholstery Plant	6,845,000	0	0	0	0	6,845,000
QD00A	DPSCS: Patuxent Inst. Fire Safety Improvements	11,881,000	0	0	0	0	11,881,000
QG00A	DPSCS: Public Safety Training Ctr. Rifle Range	1,172,000	0	0	0	0	1,172,000
QP00A	DPSCS: Baltimore Correctional – Women's Ctr.	5,959,000	0	0	0	0	5,959,000
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	11,800,000	0	0	0	0	11,800,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
W00A01.13s2	DSP: Data Center	0	0	0	0	496,857	496,857	
WA00A	DSP: Headquarters Building K	1,665,000	0	0	0	0	1,665,000	
WA00B	DSP: State Police Helicopter Replacement	52,500,000	0	0	0	0	52,500,000	
WA01C	DSP: New Hagerstown Barrack and Garage	10,050,000	0	0	0	0	10,050,000	2
ZB02A	Local Jails: Cecil County – Additions/Alterations	9,857,000	0	0	0	0	9,857,000	
ZB02B	Local Jails: Prince George's – 96-Bed Housing	7,635,000	0	0	0	0	7,635,000	
ZB02C	Local Jails: St. Mary's – Minimum Security	0	0	0	0	0	0	5
	Subtotal	**$145,569,000**	**$0**	**$0**	**$0**	**$10,496,857**	**$156,065,857**	
	Education							
D25E03.02	Aging Schools Program	$6,108,986	$0	$0	$0	$0	$6,108,988	3
DE02.02A	Public School Construction	260,000,000	0	0	0	0	260,000,000	3
DE02.02B	Relocatable Classrooms	250,000	0	0	0	0	250,000	
RA01A	MSDE: County Library Capital Grants	5,000,000	0	0	0	0	5,000,000	
RA01B	MSDE: Western Maryland Regional Library	5,000,000	0	0	0	0	5,000,000	
RA01C	MSDE: State Library Resource Center	1,550,000	0	0	0	0	1,550,000	
RE01A	MD School for Deaf – Bus Loop and Parking	205,000	0	0	0	0	205,000	
RE01B	MD School for Deaf – Cafeteria/Student Ctr.	5,284,000	0	0	0	0	5,284,000	
RE01C	MD School for Deaf – Parking/Athletic Field	1,487,000	0	0	0	0	1,487,000	
	Subtotal	**$284,884,986**	**$0**	**$0**	**$0**	**$0**	**$284,884,988**	
	Higher Education							
RB21A	UMB: Pharmacy Hall Addition and Renovation	$13,756,305	$0	$0	$0	$0	$13,756,305	
RB22A	UMCP: Physical Sciences Complex – Phase I	4,618,000	0	0	0	0	4,618,000	
RB22B	UMCP: Maryland Fire and Rescue Institute	7,700,000	0	0	0	0	7,700,000	
RB23A	BSU: Campuswide Site Improvements	3,237,000	0	0	0	0	3,237,000	
RB23B	BSU: New Fine and Performing Arts Complex	25,028,000	9,000,000	0	0	0	34,028,000	6
RB24A	TU: New College of Liberal Arts Complex	34,725,000	1,000,000	0	0	0	35,725,000	7

		Bonds		Current Funds (PAYGO)				
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**	
RB27B	CSU: Science and Technology Center	9,745,000	0	0	0	0	9,745,000	
RB27C	CSU: Data Centers Expansion	2,371,000	0	0	0	0	2,371,000	
RB28A	UB: New Law School	5,416,000	0	0	0	0	5,416,000	
RB29A	SU: New Perdue School of Business	28,000,000	0	0	0	0	28,000,000	8
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000	
RC00A	BCCC: Main Building Renovation – Liberty	3,214,000	0	0	0	0	3,214,000	
RD00A	SMC: Anne Arundel Hall Reconstruction	1,685,000	0	0	0	0	1,685,000	
RI00A	MHEC: Community College Const. Grant	84,332,000	0	0	0	0	84,332,000	9
RM00A	MSU: Campuswide Utilities Upgrade	5,264,000	0	0	0	0	5,264,000	
RM00B	MSU: Campuswide Site Improvements	6,321,000	0	0	0	0	6,321,000	
RM00C	MSU: Montebello and Northwood Demolition	2,185,000	0	0	0	0	2,185,000	
RM00D	MSU: Lillie Carroll Jackson Museum	2,763,000	0	0	0	0	2,763,000	
RM00E	MSU: New Center for Built Environment	27,370,000	0	0	0	0	27,370,000	10
RM00F	MSU: New School of Business Complex	942,794	0	0	0	0	942,794	
RQ00A	UMMS: R Adams Cowley Shock Trauma Ctr. I	13,500,000	0	0	0	0	13,500,000	
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr. II	15,000,000	0	0	0	0	15,000,000	
ZA01N	MICUA: Baltimore International College	3,000,000	0	0	0	0	3,000,000	
ZA01O	MICUA: College of Notre Dame of MD	3,500,000	0	0	0	0	3,500,000	
ZA01P	MICUA: Capitol College	2,500,000	0	0	0	0	2,500,000	
	Subtotal	**$306,173,099**	**$27,000,000**	**$0**	**$0**	**$0**	**$333,173,099**	
	Housing/Community Development							
DB01A	Historic St. Mary's: Interpretive Center	$816,000	$0	$0	$0	$0	$816,000	
D40W01.10A	Planning: Maryland Historical Trust Loan	150,000	0	0	150,000	0	300,000	
D40W01.12	Planning: Historic Tax Credit Fund	0	0	7,000,000	0	0	7,000,000	
S00A24.02A	DHCD: Community Development Block Grants	0	0	0	0	11,000,000	11,000,000	
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	3,100,000	0	3,100,000	
S00A24.02S1	DHCD: Neighborhood Revitalization	0	0	0	0	2,152,108	2,152,108	
S00A25.07	DHCD: Rental Housing Programs	2,900,000	0	0	12,600,000	4,750,000	20,250,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
S00A25.07S1	DHCD: Rental Housing Programs	0	0	0	0	31,702,000	31,702,000
S00A25.08	DHCD: Homeownership Programs	2,800,000	0	0	5,700,000	0	8,500,000
S00A25.09	DHCD: Special Loan Programs	1,850,000	0	0	5,300,000	2,500,000	9,650,000
SA24A	DHCD: Community Legacy Program	4,200,000	0	0	0	0	4,200,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facility	1,500,000	0	0	0	0	1,500,000
	Subtotal	**$20,216,000**	**$0**	**$7,000,000**	**$26,850,000**	**$52,104,108**	**$106,170,108**
	Local Projects						
ZA00A	Misc: Charles E. Smith Life Communities	$650,000	$0	$0	$0	$0	$650,000
ZA00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc: Forbush School	2,500,000	0	0	0	0	2,500,000
ZA00D	Misc: GREEN HOUSE at Stadium Place	4,500,000	0	0	0	0	4,500,000
ZA00E	Misc: Housing and Resource Center	2,000,000	0	0	0	0	2,000,000
ZA00F	Misc: MDTA – InterCounty Connector	55,000,000	0	0	0	0	55,000,000
ZA00G	Misc: Jewish Council for the Aging	275,000	0	0	0	0	275,000
ZA00H	Misc: Jewish Foundation for Group Homes	75,000	0	0	0	0	75,000
ZA00I	Misc: Johns Hopkins Medicine/Critical Care	7,000,000	0	0	0	0	7,000,000
ZA00J	Misc: Johns Hopkins Medicine/Pediatric Center	10,000,000	0	0	0	0	10,000,000
ZA00K	Misc: Kennedy Krieger/Inpatient Clinical Bldg.	2,000,000	0	0	0	0	2,000,000
ZA00L	Misc: Lyric Opera House – State House	1,500,000	0	0	0	0	1,500,000
ZA00M	Misc: Maryland Hall for the Creative Arts	500,000	0	0	0	0	500,000
ZA00Q	Misc: National Children's Museum	1,500,000	0	0	0	0	1,500,000
ZA00R	Misc: Park Heights Redevelopment	1,500,000	0	0	0	0	1,500,000
Z00S	Misc: Robert E. Lee Park	3,000,000	0	0	0	0	3,000,000
Z00T	Misc: Sinai Hospital – Pediatric Wing	2,500,000	0	0	0	0	2,500,000
ZA00U	Misc: St. Ann's Infant and Maternity Home	750,000	0	0	0	0	750,000
ZA00V	Misc: WestSide Revitalization	2,000,000	0	0	0	0	2,000,000
ZA00W	Misc: Linthicum Veterans Memorial	185,000	0	0	0	0	185,000
ZA00X	Misc: Knights of St. John Woodville School	225,000	0	0	0	0	225,000
ZA00Y	Misc: East Campus Redevelopment	5,000,000	0	0	0	0	5,000,000
ZA00Z	Misc: Garrett College Athletic and Recreation Ctr.	3,000,000	0	0	0	0	3,000,000

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		Bonds		Current Funds (PAYGO)			
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
ZA00AA	Misc: Maryland Science Center	300,000	0	0	0	0	300,000
ZA00AB	Misc: Anne Arundel Community College Turf Field	1,000,000	0	0	0	0	1,000,000
ZA01	Legislative Initiative Grants	15,000,000	0	0	0	0	15,000,000
	Subtotal	**$126,960,000**	**$0**	**$0**	**$0**	**$0**	**$126,960,000**
	Deauthorizations						
ZF00	Deauthorizations as Introduced	-$11,164,000	$0	$0	$0	$0	-$11,164,000
	Additional Deauthorizations	-19,669,101	0	0	0	0	-19,669,101
	Subtotal	**$1,110,000,000**	**$177,000,000**	**$7,060,000**	**$218,218,126**	**$242,135,965**	**$1,754,414,093**
	Fiscal 2009 Deficiencies						
K00A05.10	DNR: Program Open Space	$0	$0	$0	$0	$6,490,078	$6,490,078
S00A24.02	DHCD: Neighborhood Revitalization	0	0	0	0	17,357,928	17,357,928
S00A24.07	DHCD: Rental Housing Programs	0	0	0	0	6,676,126	6,676,126
	Subtotal	**$0**	**$0**	**$0**	**$0**	**$30,524,132**	**$30,524,132**
	Non-transportation Total	**$1,110,000,000**	**$177,000,000**	**$7,060,000**	**$218,218,126**	**$272,660,097**	**$1,784,938,225**
	Transportation	**$0**	**$325,000,000**	**$0**	**$394,340,835**	**$1,000,827,000**	**$1,720,167,835** [12]
	Grand Total	**$1,110,000,000**	**$502,000,000**	**$7,060,000**	**$612,558,961**	**$1,273,487,097**	**$3,505,106,060**

Notes:

[1] This amount does not include $3.5 million preauthorized in the 2009 Maryland Consolidated Bond Loan (MCCBL) for fiscal 2011. The $4.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[2] The 2008 MCCBL included a $23.8 million pre-authorization for the Rockville District Court – the 2009 MCCBL as introduced reduced this pre-authorization to $18.0 million. The 2008 MCCBL also included a $14.8 million pre-authorization for the New Hagerstown Barrack and Garage, but the 2009 MCCBL increased this pre-authorization to $15.1 million. Amendments to the capital budget bill reduce the 2008 session preauthorization for the New Hagerstown Barrack and Garage project by $5.0 million and provide a pre-authorization for the remaining amount for fiscal 2011 with language that allows the project to be bid for construction in fiscal 2010.

[3] The 2009 MCCBL as introduced included language authorizing the use of bond premiums from the sale of State general obligation bonds in March 2009 and in fiscal 2010 available in the State and Local Facilities Loan Fund for the Aging Schools Program. The final capital budget bill struck this language and instead provides general obligation bond funds for this purpose. The $260.0 million for Public School Construction (IAC) is also supplemented with $5.2 million from the IAC Contingency Fund bringing the total to $265.2 million.

[4] The Budget Reconciliation and Financing Act of 2009 provides for the transfer of $172.0 million of transfer tax revenue to the general fund – the 2009 MCCBL replaces $102.0 million of the transferred funds with general obligation bond funds – House Bill 783 allows for the sale of revenue bonds backed by future transfer tax revenues which can be used to replace up to an additional $70.0 million of diverted transfer tax revenues and would provide the full replacement of all transfer tax diversions.

[5] This amount does not include $5.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

[6] This amount does not include $27.0 million preauthorized in the 2009 MCCBL for fiscal 2011. The $34.0 million general obligation bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[7] This amount does not include $35.8 million preauthorized in the 2009 MCCBL for fiscal 2011. The $35.7 million general obligation bond and Academic Revenue Bond authorizations in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[8] This amount does not include $14.3 million preauthorized in the 2009 MCCBL for fiscal 2011. The $28.0 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[9] This amount does not include $39.6 million preauthorized in the 2009 MCCBL for fiscal 2011. The $84.3 million authorization in addition to the pre-authorization will allow Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building projects to be bid for construction in fiscal 2010 and allow the Community Colleges Facilities Grant Program to fund all 22 projects on the Maryland Association of Community Colleges' priority list during fiscal 2010.

[10] This amount does not include $26.9 million preauthorized in the 2009 MCCBL for fiscal 2011. The $27.4 million authorization in addition to the pre-authorization will allow the project to be bid for construction in fiscal 2010.

[11] This amount does not include $2.5 million preauthorized in the 2009 MCCBL for fiscal 2011.

[12] This does not reflect a $114.0 million reduction in the amount of bonds to be issued due to revised forecasts for the special fund capital program. The revised estimates made between the January and March 2009 forecast indicate that the debt coverage ratio would be exceeded; therefore, the amount of anticipated bonds to be issued is expected to be $114.0 million less than what is currently reflected in the fiscal 2010 appropriation.

BCCC: Baltimore City Community College
BNR: Biological Nutrient Removal
BPW: Board of Public Works
BSU: Bowie State University
CBWQ: Chesapeake Bay Water Quality
CSU: Coppin State University
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DNR: Department of Natural Resources
DOD: Department of Disabilities
DoIT: Department of Information Technology
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
ENR: Enhanced Nutrient Removal
HSMCC: Historic St. Mary's City Commission
JCC: Jessup Community Corrections
MCE: Maryland Correctional Enterprises
MCI-H: Maryland Correctional Institution – Hagerstown
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MDP: Maryland Department of Planning
MDTA: Maryland Transportation Authority
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHA: Maryland Hospital Association
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSDE: Maryland State Department of Education
MSU: Morgan State University
NBCI: North Branch Correctional Institution
SMC: St. Mary's College
SU: Salisbury University
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMCP: University of Maryland, College Park
UMMS: University of Maryland Medical System
USM: University System of Maryland
WCI: Western Correctional Institution

Legislative Projects – 2009 Session

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Statewide					
Baltimore Museum of Industry – Life Safety System Upgrades	$40,000	$40,000		$80,000	Soft (1, 2)
Capital Area Food Bank	125,000	175,000		300,000	Soft (1)
Easter Seals Inter-Generational Center	35,000	35,000		70,000	Hard
Maryland Food Bank Distribution Center Roof	125,000	125,000		250,000	Hard
Maryland Science Center Green Roof	100,000		$300,000	400,000	Soft (all)
National Center for Children and Families Youth Activities Ctr.	100,000	150,000		250,000	Soft (3)
National Children's Museum	1,750,000	1,750,000	1,500,000	5,000,000	Soft (3)
Port Discovery	100,000	225,000		325,000	Hard
Therapeutic Pool for People with Disabilities	125,000	225,000		350,000	Hard
Subtotal	**$2,500,000**	**$2,725,000**		**$7,025,000**	
Allegany					
Allegany Museum	$100,000	$125,000		$225,000	Soft (all)
Subtotal	**$100,000**	**$125,000**		**$225,000**	
Anne Arundel					
Aleph Bet Jewish Day School		$45,000		$45,000	Soft (2, 3)
Annapolis Summer Garden Theatre Renovation	$50,000			50,000	Hard
Benson-Hammond House Renovation	60,000			60,000	Soft (1, 2)
Coordinating Center for Home and Community Care Bldg. Facilities		30,000		30,000	Hard
Historical Freetown Renovation	150,000			150,000	Hard
Homeport Farm Park Building Rehabilitation Project	100,000			100,000	Hard
Light House Shelter		50,000		50,000	Soft (1, 3)
Linthicum Veterans Memorial			$185,000	185,000	Grant
MTR Education and Rehabilitation Center		25,000		25,000	Soft (1, 3)
Southern High School Field House	50,000			50,000	Hard
Subtotal	**$410,000**	**$150,000**		**$745,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Baltimore City					
Academy of Success Community Empowerment Center		$50,000		$50,000	Soft (2, 3)
American Visionary Art Museum	$150,000			150,000	Soft (2, 3)
Center for Urban Families		75,000		75,000	Hard
Eastside Youth Center Expansion	75,000			75,000	Hard
Fine Arts Center for Archbishop Curley High School		200,000		200,000	Hard
Garrett-Jacobs Mansion	150,000	50,000		200,000	Soft (2, 3)
Girl Scout Urban Program and Training Center	100,000	50,000		150,000	Soft (all)
Healthy Start Client Service Center	150,000			150,000	Hard
Iota Phi Theta Love/Action Center		15,000		15,000	Hard
Parks and People Headquarters at Auchentoroly Terrace		50,000		50,000	Hard
Roland Park Fire Station Rehabilitation		110,000		110,000	Soft (U, 2, 3)
Southwest Senior and Community Multipurpose Center		125,000		125,000	Soft (all)
Women's Industrial Exchange		125,000		125,000	Soft (all)
Subtotal	**$625,000**	**$850,000**		**$1,475,000**	
Baltimore					
Automotive Vocational Training Center	$100,000	$125,000		$225,000	Soft (1, 2)
Good Shepherd Center		75,000		75,000	Hard
HopeWell Cancer Support Facility	200,000	50,000		250,000	Hard
Leadership Through Athletics Facility	35,000			35,000	Hard
Owings Mills Jewish Community Center	200,000	75,000		275,000	Soft (all)
Storyville Children's Learning Center – Woodlawn Library	250,000			250,000	Hard
Todd's Inheritance		50,000		50,000	Hard
Subtotal	**$785,000**	**$375,000**		**$1,160,000**	
Calvert					
Exploration of Captain John Smith Exhibit	$50,000			$50,000	Soft (2)
North Beach Boardwalk		$250,000		250,000	Soft (all)
Subtotal	**$50,000**	**$250,000**		**$300,000**	

Project Title		House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Caroline						
Adkins Arboretum Native Garden Gateway		$100,000	$25,000		$125,000	Hard
	Subtotal	**$100,000**	**$25,000**		**$125,000**	
Charles						
Hospice House		$105,000	$145,000		$250,000	Soft (2)
Jaycees Field of Dreams			30,000		30,000	Soft (1, 2)
	Subtotal	**$105,000**	**$175,000**		**$280,000**	
Frederick						
Mental Health Association Building		$200,000	$50,000		$250,000	Soft (3)
The John Hanson Memorial			50,000		50,000	Hard
	Subtotal	**$200,000**	**$100,000**		**$300,000**	
Harford						
The Citizens Care and Rehabilitation Center		$200,000			$200,000	Soft (3)
	Subtotal	**$200,000**			**$200,000**	
Howard						
Former Ellicott City Post Office			$150,000		$150,000	Soft (1)
Linwood Center		$150,000			150,000	Soft (1)
Robinson Nature Center		150,000			150,000	Hard
Troy Regional Park			150,000		150,000	Hard
	Subtotal	**$300,000**	**$300,000**		**$600,000**	
Montgomery						
Black Rock Center for the Arts			$50,000		$50,000	Soft (2)
Dance Exchange			50,000		50,000	Soft (2)
Gaithersburg Community Museum		$250,000			250,000	Hard
Imagination Stage		150,000	125,000		275,000	Soft (3)
Lake Whetstone Facilities			80,000		80,000	Hard
Latino Economic Development Corporation Facility			175,000		175,000	Soft (2, 3)
MacDonald Knolls Center		100,000			100,000	Hard
Northgate Homes Lighting Upgrade			40,000		40,000	Hard

Project Title		House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Olney Theatre Center Campus			150,000		150,000	Soft (all)
Poolesville Skate Park		100,000	75,000		175,000	Soft (U, 1)
RCI Group Home Renovations			30,000		30,000	Hard
Renovation of "Falling Green" at OBGC Park		100,000	50,000		150,000	Soft (all)
Rockville Historic Post Office Renovation			100,000		100,000	Soft (3)
	Subtotal	**$700,000**	**$925,000**		**$1,625,000**	
Prince George's						
African-American History Museum			$50,000		$50,000	Hard
Bowie Police Dispatch Center			25,000		25,000	Soft (1)
Capitol Heights Municipal Building		$100,000			100,000	Soft (all)
Chosen Youth Group Basketball Court			25,000		25,000	Grant
Concord Historic Site			100,000		100,000	Hard
Cosca Regional Skate Park		250,000			250,000	Hard
District Heights Field Renovation		100,000	100,000		200,000	Soft (1)
Elizabeth Seton High School Sports Facilities			50,000		50,000	Hard (U)
Greenbelt Consumer Cooperative Renovation			100,000		100,000	Hard
Harmony Hall Manor			100,000		100,000	Hard
Kappa Alpha Psi Playground Equipment			10,000		10,000	Soft (3)
Knights of St. John Woodville School				$225,000	225,000	Soft (1, 2)
LARS Facility Renovation		100,000			100,000	Hard
Laurel Boys and Girls Club			100,000		100,000	Soft (all)
Lincoln Vista Neighborhood Park Recreation Building			15,000		15,000	Soft (1)
Olde Mill Community and Teaching Center			25,000		25,000	Soft (1)
Palmer Park Boys and Girls Club			100,000		100,000	Grant
Shabach Adult Day Care and Senior Center			25,000		25,000	Soft (1)
South Bowie Boys and Girls Club Concession Stand		50,000			50,000	Hard (U)
Whitemarsh Turf Field			25,000		25,000	Soft (2)
YMCA Potomac Overlook		100,000			100,000	Soft (all)
	Subtotal	**$700,000**	**$850,000**		**$1,775,000**	
Queen Anne's						
Kennard High School Restoration		$100,000	$100,000		$200,000	Soft (2, 3)
	Subtotal	**$100,000**	**$100,000**		**$200,000**	

Project Title		House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
St. Mary's						
Cedar Lane Apartment Renovations			$125,000		$125,000	Hard
Pathway's Facility Renovation		$175,000			175,000	Soft (1)
	Subtotal	**$175,000**	**$125,000**		**$300,000**	
Talbot						
Oxford Community Center			$75,000		$75,000	Soft (2)
YMCA Fire Safety System Upgrade		$100,000	25,000		125,000	Hard
	Subtotal	**$100,000**	**$100,000**		**$200,000**	
Washington						
Barbara Ingram School for the Arts			$150,000		$150,000	Soft (all)
Doleman Black Heritage Museum			25,000		25,000	Hard
Museum of Fine Arts		$100,000			100,000	Hard
	Subtotal	**$100,000**	**$175,000**		**$275,000**	
Wicomico						
Parsonsburg Volunteer Fire Company Community Center		$250,000			$250,000	Soft (all)
Senior Training Center for the Blind			$150,000		150,000	Hard
	Subtotal	**$250,000**	**$150,000**		**$400,000**	
Total Senate and House Initiatives		**$7,500,000**	**$7,500,000**		**$17,210,000**	

Match Key: 1 = real property; 2 = in kind contribution, 3 = prior expended funds; U = unequal match

DA07
Department of Aging

DA07 (A) Senior Citizens Activities Centers Grant Program.....$1,683,000

Allowance	Change	Authorization
1,880,000	-197,000	1,683,000

Explanation: Funding of $197,000 from fiscal 2003 remains due as a result of the cancellation of a project in Carroll County. This funding can be used in lieu of a new authorization.

DE0201
State Government Center – Annapolis
Board of Public Works

DE02.01 (A) Lowe House Office Building $4,000,000

Add the following language:

(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project	4,000,000

Allowance	Change	Authorization
7,462,000	-3,462,000	4,000,000

Explanation: This action defers $3,462,000 of the requested fiscal 2010 allotment and pre-authorizes the same amount for fiscal 2011. The $4,000,000 in funding, combined with the fiscal 2009 appropriation, would make $4,701,000 available in fiscal 2010 for planning, design, and construction. The pre-authorization for fiscal 2011 would allow the construction contract to be awarded, and for construction to commence during fiscal 2010.

DE0201
Judiciary/Multiservice Centers
Board of Public Works/Department of General Services

Committee Narrative

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller's General Accounting Division, and the budget committees prior to the submittal of any such lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and the Comptroller's General Accounting Division. Within 45 days of receiving the above referenced material, DBM and the Comptroller's General Accounting Division shall provide the budget committees with a letter evidencing their review and recommendations concerning the lease's budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and the Comptroller's General Accounting Division prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and the Comptroller's General Accounting Division	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and the Comptroller's General Accounting Division to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM and the Comptroller's General Accounting Division	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

DE0202
Public School Construction Program

DE02.02 (A) Public School Construction Program $260,000,000

Add the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5-301 through 5-303 of the Education Article, provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county's option, be:

(1) applied to another eligible project in the current fiscal year; or

(2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county..... 260,000,000

Explanation: This language allows funds allocated to an eligible project in a county that are not spent for the project to be reserved in the contingency fund for two years for use by the county for another eligible project.

DE0202

DE02.02(C) Aging School Program $6,108,986

Add the following language:

(C)	Aging Schools Program. Provide additional grants to be distributed to county boards of education in proportion to grants received under § 5-206 of the Education Article	6,108,986

Allowance	Change	Authorization
0	6,108,986	6,108,986

Explanation: This language authorizes general obligation (GO) bonds to fund the Aging Schools Program. As introduced, the capital budget bill authorized the use of bond premiums from the Annuity Bond Fund; however, the authorization was deleted from the budget in favor of using GO bond funds.

FB04
Department of Information Technology

FB04 (A) High Speed Data Network.....$950,000

Add the following language:

, provided that it is the intent of the General Assembly that if any funding under the American Recovery and Reinvestment Act of 2009 for broadband expansion is available to the State, this proposed upgrade shall be undertaken with that funding. Further provided that the Department of Information Technology may not expend funds on this proposed upgrade until August 1, 2009, or until it has submitted a report to the budget committees explaining why it has been unable to use American Recovery and Reinvestment Act broadband funding for this upgrade, whichever is later. The budget committees shall have 30 days from the receipt of the report to review and comment. Further provided that if the Department of Information Technology is able to use American Recovery and Reinvestment Act broadband funding for this proposed upgrade, these funds shall be placed in the Facilities Renewal Fund and used in accordance with the purposes of that fund.

Explanation: The language asks the Department of Information Technology (DoIT) to seek federal stimulus funding for this project given the significant allocation of stimulus funds for broadband expansion; establishes legislative intent that, to the extent that federal stimulus is available, this project receive funding; asks DoIT to submit a report; and to the extent federal stimulus funding is available for the project, authorizes the funding to be transferred to the Facilities Renewal Fund.

Information Request	Author	Due Date
Use of federal stimulus funds for networkMaryland upgrade	DoIT	30 days prior to the expenditure of funds

FB04

FB04 (B) Public Safety Communications System $7,500,000

Allowance	Change	Authorization
10,000,000	-2,500,000	7,500,000

Explanation: This action reduces funding by $2.5 million to reflect the extent of prior year unencumbered balances and historical pace of expenditures under this project.

K00A
Capital Grants and Loans Administration
Department of Natural Resources

KA05 (B) Rural Legacy Program.....$0

Allowance	Change	Authorization
5,000,000	-5,000,000	0

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language deletes the Rural Legacy Program general obligation bond authorization and allows for a new separate authorization for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 construction funding.

K00A

KA05 (C) Capital Development Projects $4,569,877

Add the following language:

(C) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below: 4,569,877

(1) Black Walnut Point Shoreline Erosion Control (Talbot County) 1,653,877

(2) Janes Island Nature Center Renovations (Somerset County) 1,550,000

(3) Point Lookout Administration Office Renovations (St. Mary's County) 1,366,000

Allowance	Change	Authorization
0	4,569,877	4,569,877

Explanation: The write-down in the fiscal 2010 transfer tax revenue estimate and the inclusion of funding for the Harriet Tubman Underground Railroad State Park – Visitor Center has inhibited the initiation and completion of Department of Natural Resources capital development projects that are ready for construction funding in fiscal 2010. This language provides construction funding for three capital development projects that are ready to receive construction funding in fiscal 2010, but for which reduced State transfer tax revenue preclude fiscal 2010 construction funding.

K00A

KA05 (D) Rural Legacy Program.....$11,812,252

Add the following language:

(D) Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article..... 11,812,252

Allowance	Change	Authorization
0	11,812,252	11,812,252

Explanation: This language adds general obligation bond funds to fund the purchase of conservation easements and the acquisition of land in the Rural Legacy Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

KA05 (E) Program Open Space.....$71,300,000

Add the following language:

(E) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land..... 71,300,000

Allowance	Change	Authorization
0	71,300,000	71,300,000

Explanation: This language adds general obligation bond funds to fund the purchase of two properties in fiscal 2009. These funds replace transfer tax revenues to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

K00A

KA05 (F) State Capital Improvements $6,159,107

Add the following language:

(F) Program Open Space Capital Development. Provide funds to design, construct, and equip Department of Natural Resources capital development projects in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below:..... 6,159,107

(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements. Provide funds to design and construct a visitor center, access roads, parking, memorial garden, picnic pavilion, informational kiosks, walking paths, on-site wastewater treatment system, and well (Dorchester County) 4,409,107

(2) Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property (Statewide)..... 1,250,000

(3) Dam Rehabilitation Program. Provide funds to construct improvements to dams on State-owned property (Statewide) 500,000

Allowance	Change	Authorization
0	6,159,107	6,159,107

Explanation: This language adds general obligation bond funds to fund the design and construction of Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements, the Critical Maintenance Program, and the Dam Rehabilitation Program. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

KA17
Fisheries Service
Department of Natural Resources

KA17 (A) Aquatic Life Restoration Program. $3,000,000

Amend the following language:

(A)	~~Blue Crab Program.~~ Aquatic Life Restoration Program. Provide grants for the design and construction of oyster habitat restoration projects, wetland restoration projects, and aquaculture development projects	3,000,000

Explanation: This language changes the name of the Blue Crab Program to the Aquatic Life Restoration Program to better describe the expanded scope of the program.

L00A
Maryland Department of Agriculture

LA15 (B) Maryland Agricultural Land Preservation Foundation – Capital Appropriation.....$12,999,780

Add the following language:

(B) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-518 of the Agriculture Article (Statewide) 12,999,780

Allowance	Change	Authorization
0	12,999,780	12,999,780

Explanation: This language adds general obligation bond funds for the acquisition of conservation easements on agricultural land. These funds replace transfer tax revenues proposed to be transferred to the general fund through a provision in the Budget Reconciliation and Financing Act of 2009.

L00A

Committee Narrative

Easement Monitoring Compliance Report: The committees are concerned that the Maryland Agricultural Land Preservation Foundation (MALPF) has had multiple audit findings concerning the lack of procedures for ensuring that required annual inspections of easement properties are performed. MALPF has two inspection policies: the Board of Trustees policy for inspections of State-funded purchases and the federal grant agreement policy for federal-funded purchases. By December 1, 2009, MALPF shall submit a report on the current status of its compliance with the Board of Trustees and federal grant agreement inspection policies, including how it will come into compliance with these two policies.

Information Request	Author	Due Date
Easement monitoring compliance report	MALPF	December 1, 2009

MJ02
Laboratories Administration
Department of Health and Mental Hygiene

MJ02 (A) New Public Health Laboratory.....$6,450,000

Add the following language:

MJ02 LABORATORIES ADMINISTRATION

(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory, provided that no State funds may be expended for this project until the Department of Health and Mental Hygiene (DHMH), the Department of Budget and Management (DBM), and the Department of General Services submit a report to the budget committees on the Administration's plan for constructing the new public health laboratory. The report shall include details regarding preliminary cost estimates based on currently available information for all aspects of the project that will impact either the capital or operating budgets. In addition, the report shall provide a detailed timeline of the project beginning with the decision process concerning how to finance the project through completion of the project. After the report is submitted, the budget committees shall have 45 days to review and comment.

Further provided that it is the intent of the General Assembly that this authorization does not constitute approval of any particular method for funding or financing the project. Before any contracts are executed that would obligate the State to any ground or occupancy lease for the new facility, or any financing method including financing through the Maryland Economic Development Corporation, the Capital Debt Affordability Committee shall first review the proposed financing alternatives and ground and occupancy leases presented by DHMH and DBM for the potential debt affordability impact on the State (Baltimore City) 6,450,000

MJ02

Allowance	Change	Authorization
0	6,450,000	6,450,000

Explanation: This language restricts funding provided to fund the pre-development and design costs of the new public health laboratory until a report is submitted providing information about the projected costs and estimated timelines for the project.

Information Request	Author	Due Date
Report on projected costs and estimated timelines for the new public health laboratory	Department of Health and Mental Hygiene Department of Budget and Management Department of General Services	45 days prior to the release of funds

ML01
Mental Hygiene Administration
Department of Health and Mental Hygiene

ML01 (A) Patient Safety Improvements.....$4,000,000

Allowance	Change	Authorization
2,500,000	1,500,000	4,000,000

Explanation: This action increases funding for environment of care improvements required at State-run psychiatric facilities. The increase is based on the need to improve patient safety and also to fund capital improvements that can be started immediately.

QB06
Maryland Correctional Pre-release System
Department of Public Safety and Correctional Services

QB06 (A) Jessup Community Correctional Facility $13,224,000

Add the following language:

, provided that no funds may be expended on this project until:

(1) the federal per diem rate paid to the State for housing federal detainees in State facilities has been renegotiated to a rate that ensures operating costs for the Maryland Correctional Adjustment Center will be fully covered through federal funds;

(2) the budget committees have received a federal award letter evidencing written confirmation that the federal funds have been approved and appropriated by the Office of Federal Detainee Trustee for this project;

(3) the Part I Program Plan has been approved by the Department of Budget and Management, and the budget committees have been notified in writing of the approval; and

(4) the budget committees have received a letter certifying that the Department of Public Safety and Correctional Services has met, and will continue to meet as necessary, with members of the communities surrounding the Jessup Correctional Complex to address community concerns.

Further provided that it is the intent of the General Assembly that the Jessup Community Correctional Facility be operated as a minimum security facility and that no inmates with a security classification above minimum security shall be housed at that facility.

The budget committees shall have 45 days from the receipt of each of these reports to review and comment.

Explanation: This project was not originally in the department's Capital Improvement Program but has been included in the fiscal 2010 budget largely because of the availability of federal funding to support approximately 43% of the estimated total project cost. To date, the department has not received any federal funding for this project. A letter of intent between the Department of Public Safety and Correctional Services (DPSCS) and the Office of Federal Detainee Trustee has expressed the desire to jointly fund this project. Given the significant reliance on federal funding to support the construction of the new facility, confirmation of an appropriation would be beneficial prior to moving forward. In addition, since the new facility

will be adding to the department's facility operating costs, it is important to ensure that the State is not responsible for supporting the Maryland Correctional Adjustment Center (MCAC), which would be solely dedicated to housing federal detainees. To that effect, confirmation of a renegotiated per diem rate, which would provide sufficient federal funding to cover MCAC operating costs, is also required. This language also requires DPSCS to meet with members of the surrounding communities to ensure that any concerns are addressed and states the intent of the General Assembly that the facility be operated as a minimum security institution.

Information Request	Author	Due Date
Copy of federal award letter showing appropriation of federal funds	DPSCS	45 days prior to expenditure
Letter showing approval of the Part I Program Plan	DPSCS	45 days prior to expenditure
Certification letter of public meetings with surrounding communities	DPSCS	45 days prior to expenditure

QB0802

North Branch Correctional Institution

Department of Public Safety and Correctional Services

QB0802 (A) Maryland Correctional Enterprises
Upholstery and Re-upholstery Plant $6,845,000

Allowance	Change	Authorization
7,561,000	-716,000	6,845,000

Explanation: Construction of the facility will not be complete until June 2011. As such, this action reduces funding for equipment, which will not be needed until the facility is operational.

QG00
Police and Correctional Training Commissions
Department of Public Safety and Correctional Services

QG00 (A) Public Safety Education and Training Center
Rifle Range Remediation $1,172,000

Add the following language:

QG00 POLICE AND CORRECTIONAL TRAINING COMMISSIONS
(Carroll County)

(A) Public Safety Education and Training Center Rifle Range Remediation. Provide funds to design and remediate the rifle range for the Firearms Training Facility at the Public Safety Education and Training Center (PSETC).

Provided that this appropriation shall be restricted until the Police and Correctional Training Commissions and the Maryland Transportation Authority (MDTA) have developed and provided the budget committees with a copy of a Memorandum of Understanding that authorizes equal access to all PSETC firing range facilities for MDTA and other PSETC users.

Further provided that it is the intent of the General Assembly that the MDTA provide an equal and matching fund for this purpose 1,172,000

Allowance	Change	Authorization
0	1,172,000	1,172,000

Explanation: The General Assembly believes that there is an immediate statewide need for an adequate rifle firing range for use by all law enforcement. The Maryland Transportation Authority (MDTA) has included the construction of a rifle range in its fiscal 2009-2014 Consolidated Transportation Program. Since the Public Safety Education and Training Center (PSETC) was created to serve as a central facility for the training of all law enforcement, correctional, and parole and probation employees, it seems to be the most fitting option to address the need in a timely and operationally efficient manner. As such, this action

accelerates the remediation of the rifle range at the PSETC, which was scheduled for funding in fiscal 2013, to be jointly funded by MDTA and the State. This action further restricts the general obligation bond fund appropriation until both MDTA and the Police and Correctional Training Commissions have developed a memorandum of understanding regarding the provision of equal access for MDTA and other PSETC users to all firing range facilities located at the PSETC.

Information Request	**Authors**	**Due Date**
Memorandum of understanding between Police and Correctional Training Commissions and the Maryland Transportation Authority	MDTA and Police and Correctional Training Commissions	As required, prior to expenditure

RA01
State Department of Education

RA01 (B) Western Maryland Regional Library.....$5,000,000

Add the following language:

(B)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Washington County).....	5,000,000

Allowance	Change	Authorization
0	5,000,000	5,000,000

Explanation: This language adds funds to design, renovate, construct, and equip renovations and an addition to the Western Maryland Regional Library. Language allows the project to proceed without the full amount of funds needed to complete the project with a pre-authorization provided for fiscal 2011.

RA01

RA01(C) State Library Resource Center Renovation (Baltimore City) $1,550,000

Add the following language:

(C) State Library Resource Center. Provide initial design funds for the renovation of the State Library Resource Center at the Central Branch of Baltimore City's Enoch Pratt Free Library System (Baltimore City) 1,550,000

Allowance	Change	Authorization
0	1,550,000	1,550,000

Explanation: This language allows for the initial design phase for the renovation of the State Library Resource Center to begin in fiscal 2010 rather than fiscal 2014 as planned in the Capital Improvement Program.

RB00
University System of Maryland

RB21 (A) School of Pharmacy Addition and Renovation $13,756,305

Allowance	Change	Authorization
16,262,000	-2,605,695	13,756,305

Explanation: This action reduces the amount authorized for capital equipment.

RB22
University of Maryland, College Park
University System of Maryland

RB22 (A) Physical Sciences Complex – Phase I $4,618,000

Allowance	Change	Authorization
5,818,000	-1,200,000	4,618,000

Explanation: This action defers $1.2 million of construction phase design funds to fiscal 2011.

RB22 (B) Maryland Fire and Rescue Institute North East Regional Training Center $7,700,000

Add the following language:

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)... 7,700,000

Allowance	Change	Authorization
0	7,700,000	7,700,000

Explanation: This language adds general obligation bond funds to fund the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds.

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex.....$0

Allowance	Change	Authorization
231,000	-231,000	0

Explanation: This action deletes supplemental funds to equip the new complex. Coppin State University is working with the Maryland Stadium Authority to purchase the necessary equipment with funds previously authorized.

RB28
University of Baltimore
University System of Maryland

Committee Narrative

Satellite Law Center for the University of Baltimore: The committees would like to ensure that residents across the State of Maryland have adequate access to legal education. Therefore, the committees request that the University System of Maryland study the feasibility and logistical costs and benefits of establishing a satellite law center of the University of Baltimore in Prince George's County, at an existing regional higher education center to the extent feasible, to ensure equitable access to legal education across the State. The report shall be submitted to the budget committees by September 1, 2009.

Information Request	Author	Due Date
Study examining the feasibility of establishing a satellite law center of the University of Baltimore in Prince George's County	University System of Maryland	September 1, 2009

RB29
Salisbury University
University System of Maryland

RB29 (A) New Perdue School of Business.....$28,000,000

Add the following language:

(A) New Perdue School of Business. Provide funds to construct a New Perdue School of Business, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project 28,000,000

Allowance	Change	Authorization
42,298,000	-14,298,000	28,000,000

Explanation: This action reduces funding for the New Perdue School of Business project by $14,298,000. Given the 24-month construction period, this reduction reflects the General Assembly's intent that the project be funded in usable phases. The language clarifies that work on the New Perdue School of Business may commence prior to the appropriation of all funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the construction phase is recommended for inclusion in the Maryland Consolidated Capital Bond Loan of 2010. A State authorization of $28,000,000 will provide more than 60% of the State funds needed to complete construction with the remaining State funds pre-authorized for fiscal 2011. The pre-authorization will allow the project to be bid for construction during fiscal 2010.

RI00
Maryland Higher Education Commission

RI00.05 Community College Facilities Grant Program.....$84,332,000

Add the following language:

Provided that it is the intent of the General Assembly that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building be provided as split authorizations in fiscal 2010 and 2011 and that this Act include a pre-authorization for each project for the State's remaining fiscal 2011 cost share.

Explanation: It is the intent of the General Assembly to modify the funding schedule of the Community College Facilities Grant Program by split funding the following projects: Prince George's Community College's Center for Health Studies, Montgomery College's Germantown Bioscience Center, Hagerstown Community College's Arts and Sciences Complex, and Wor-Wic Community College's Allied Health Building. In addition, it is the intent of the General Assembly that these split-funded projects be preauthorized for final funding in fiscal 2011, which is effectuated through a related budget action. Further, it is the intent of the General Assembly that the fiscal 2010 grant be allocated amongst the community colleges in the following manner:

College	Project	Fiscal 2010 Amount
Prince George's Community College	Center for Health Studies	$18,066,000
Community College of Baltimore County	F Building Renovation Essex	7,377,000
Cecil College	Physical Education Building Renovation/Addition	500,000
Montgomery College	Germantown Bioscience Education Center	16,081,500
Chesapeake College	Kent Humanities Building	6,030,000
Hagerstown Community College	Arts and Science Complex	6,892,000
Wor-Wic Community College	Allied Health Building	7,850,500
Anne Arundel Community College	Library Renovation and Addition	781,000

Frederick Community College	Building F Vacated Space Conversion	1,629,000
Howard Community College	New Allied Health Building	2,004,000
College of Southern Maryland	Phase II Campus Development	1,040,000
Community College of Baltimore County	New Library – Catonsville	800,000
College of Southern Maryland	Renovation/Expansion of BU Building	5,293,000
Frederick Community College	Classroom/Student Center	421,000
Montgomery College	Rockville Science West/Science East Renovation	1,015,000
Cecil College	Bainbridge Center Port Deposit	1,084,000
Prince George's Community College	Upgrade Campus Electrical and Communication	4,892,000
Frederick Community College	Interior Space Conversion for Fine Arts and Library Buildings	90,000
Community College of Baltimore County	Reroofing	1,689,000
Community College of Baltimore County	Owings Mills Education Center	850,000
Prince George's Community College	Circulation/Roadway Modifications	358,000
Subtotal		**$84,743,000**
Contingency Allowance		500,000
Program Fund Balance		-911,000
Total		**$84,332,000**

RI00

Committee Narrative

Commission to Develop the Maryland Model for Funding Higher Education: The budget committees urge the Maryland Higher Education Commission, in collaboration with institutions of higher education, to implement the recommendations of the Commission to Develop the Maryland Model for Funding Higher Education that can be implemented within existing resources. These include an assessment of (1) the cost of meeting all facility space needs at public campuses and (2) the capital priorities of historically black institutions (HBIs) to ensure they are aligned with undergraduate needs and doctoral program needs. The budget committees further encourage the Governor to accelerate capital projects at HBIs to ensure that facilities are available to meet student needs and to fulfill the capital commitments contained in the five-year Capital Improvement Program for higher education institutions.

RM00
Morgan State University

RM00 (F) New School of Business Complex $942,794

Allowance	Change	Authorization
3,052,000	-2,109,206	942,794

Explanation: Restricted funds provided in the 2009 session capital budget bill for the initial design phase have yet to be released due to the fact that all requirements set forth in the 2008 Joint Chairmen's Report have not been satisfied. Further, the project is a year behind schedule. Therefore, full funding is not required in fiscal 2010. However, approximately $1 million is provided to supplement the fiscal 2009 authorization for Phase I design.

RQ00
University of Maryland Medical System

RQ00 (B) R Adams Cowley Shock Trauma Center Addition $15,000,000

Add the following language:

(B) R Adams Cowley Shock Trauma Center Addition. Provide a grant to the University of Maryland Medical System for the design, construction, and equipping of an addition to the Shock Trauma Center in Baltimore 15,000,000

Allowance	Change	Authorization
0	15,000,000	15,000,000

Explanation: This action authorizes funds for a new project for the University of Maryland Medical System. The new project is an addition that will connect the Shock Trauma Center and Weinberg Building in Baltimore.

SA00
Department of Housing and Community Development

Add the following language:

Provided that any financial assistance awarded under the Community Legacy Program, Rental Housing Programs, Homeownership Programs, and Special Loan Programs is not subject to § 8-301 of the State Finance and Procurement Article.

Explanation: This language exempts the Department of Housing and Community Development from having to seek Board of Public Works approval for general obligation bond funded projects for the Community Legacy, Rental Housing, Homeownership, and Special Loan programs.

SA24
Division of Neighborhood Revitalization
Department of Housing and Community Development

SA24 (A) Community Legacy Program $4,200,000

Allowance	Change	Authorization
6,500,000	-2,300,000	4,200,000

Explanation: This recommendation decreases the fiscal 2010 allowance by $2.3 million and level funds the Community Legacy Program.

SA24 (B) Neighborhood Business Development Program $0

Allowance	Change	Authorization
900,000	-900,000	0

Explanation: This action deletes the use of general obligation bond funds for the Neighborhood Business Development Program. Pay-as-you-go special funds of $3.1 million are appropriated in the operating budget to support this program in fiscal 2010.

UA04
Maryland Department of the Environment

UA04 Chesapeake Bay Water Quality Project Funds.....$22,500,000

Amend the following language:

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with §§ 9–345 through 9–351 of the Environment Article..... 22,500,000

(1) Biological Nutrient Removal Program. Provide not more than ~~$22,000,000~~ $16,000,000 in grants for projects to remove nutrients at publicly–owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than ~~$5,000,000~~ $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than $969,000 in grants for water quality clean-up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $531,000 in grants for nonpoint source stormwater pollution control.

Allowance	**Change**	**Authorization**
28,500,000	-6,000,000	22,500,000

Explanation: This action reduces funding for the Biological Nutrient Removal Program to reflect that the Patapsco wastewater treatment plant does not need the entire $18.7 million in fiscal 2010.

VD01
Office of the Secretary
Department of Juvenile Services

VD01 (A) Juvenile Service Facilities Grant Program $0

Allowance	Change	Authorization
430,000	-430,000	0

Explanation: This action deletes funding for the construction of outdoor recreation space and the equipping of a Youth Activities Center at the National Center for Children and Families. This project, slightly revised from fiscal 2009, was rejected during the 2008 session. The State is a partner in the construction of the project for which funds were approved in fiscal 2005. However, those funds remain unspent. Fiscal 2005 funding for this project included $150,000 for equipping the facility, and no future request was noted.

VD01

VD01 (B) Baltimore City Juvenile Treatment Center.....$4,000,000

Add the following language:

, provided that before the Departments of Juvenile Services and General Services acquire or lease land for a new treatment center in Baltimore City, the departments shall submit a report to the budget committees detailing the site selection process including:

(1) site selection criteria;

(2) written appraisals;

(3) what other sites were considered and why they were rejected; and

(4) the extent to which the departments pursued already publicly owned property.

The budget committees shall have 45 days from the receipt of the report to review and comment.

Explanation: The language adds reporting requirements concerning the acquisition of land for a new juvenile treatment center in Baltimore City.

Information Request	**Authors**	**Due Date**
Land acquisition for a new juvenile treatment center in Baltimore City	Department of General Services Department of Juvenile Services	45 days prior to acquisition

WA01
Department of State Police

WA01 (B) Helicopter Replacement $52,500,000

Allowance	Change	Authorization
40,000,000	12,500,000	52,500,000

Explanation: This action increases the authorization for the replacement of Medevac helicopters by $12.5 million. It is estimated that this action would permit, at a minimum, the purchase of three helicopters.

ZA00
Miscellaneous Grant Programs

ZA00 (F) InterCounty Connector.....$55,000,000

Allowance	Change	Authorization
146,900,000	-91,900,000	55,000,000

Explanation: This action reduces the fiscal 2010 payment to the Maryland Transportation Authority for the InterCounty Connector to $55.0 million. This action will require increasing the fiscal 2011 payment from the Administration's proposal of $65.0 million to $156.9 million, in an effort to closely align funding with expenditures. This action, in conjunction with the Budget Reconciliation and Financing Act of 2009, maintains the total State support of the project at $264.9 million.

ZA00 (J) Johns Hopkins Medicine – Pediatric Trauma Center.....$10,000,000

Amend the following language:

(J) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans, construct, and equip the Pediatric Trauma Center at the Children's ~~and Maternal Health Center~~ Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 10,000,000

Explanation: This is a technical amendment to the text of the bill to change the name of the project from the "Pediatric Trauma Center at the Children's and Maternal Health Center" to the "Pediatric Trauma Center at the Children's Tower."

ZA00

ZA00 (N) Maryland Independent College and University Association – Baltimore International College $3,000,000

Amend the following language:

(N) Maryland Independent College and University Association – Baltimore International College. Provide a grant equal to the lesser of (i) ~~$2,750,000~~ $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore International College to assist in the planning, design, construction, renovation, and capital equipping of a former elementary school at the Culinary Arts Center on the Little Italy campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 3,000,000

Allowance	Change	Authorization
2,750,000	250,000	3,000,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds and provides an additional $250,000 to support the project.

ZA00

ZA00 (O) Maryland Independent College and University Association – College of Notre Dame of Maryland.....$3,500,000

Amend the following language:

(O) Maryland Independent College and University Association – College of Notre Dame of Maryland – Knott Science Center. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ $3,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the College of Notre Dame ~~in~~ of Maryland to assist in the planning, design, construction, renovation, and capital equipping of space at the Knott Science Center on the College of Notre Dame ~~in~~ of Maryland campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 3,500,000

Allowance	Change	Authorization
3,000,000	500,000	3,500,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds and provides an additional $500,000 to support the project.

ZA00

ZA00 (P) Maryland Independent College and University Association – Capitol College.....$2,500,000

Amend the following language:

(P) Maryland Independent College and University Association – Capitol College – Innovation and Leadership Institute. Provide a grant equal to the lesser of (i) ~~$2,250,000~~ $2,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol College to assist in the planning, design, construction, and capital equipping of new space for the Innovation and Leadership Institute, and the planning, design, construction, renovation, and capital equipping of space in Telecommunications Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 2,500,000

Allowance	**Change**	**Authorization**
2,250,000	250,000	2,500,000

Explanation: This language adds planning and design to the eligible uses of the State grant funds and provides an additional $250,000 to support the project.

ZA00 (Q) National Children's Museum $1,500,000

Allowance	Change	Authorization
5,000,000	-3,500,000	1,500,000

Explanation: This action reduces funding for the acquisition, design, construction, and capital equipping of the National Children's Museum. An additional $3.5 million is authorized for this project from the allocation of House and Senate Local Initiative funds, bringing the total amount authorized to $5.0 million.

ZA00 (R) Park Heights Revitalization Project $1,500,000

Allowance	Change	Authorization
3,000,000	-1,500,000	1,500,000

Explanation: This action reduces funding for the Park Heights Revitalization Project. Funding for fiscal 2010 was not programmed in the fiscal 2008 Capital Improvement Program. Furthermore, the project will likely have new sources of revenue with redirected funds from an increase in the Community Development Block Grants, and from video lottery terminal funds beginning in fiscal 2012.

ZA00

ZA00 (T) Sinai Hospital – Pediatric Wing $2,500,000

Amend the following language:

(T)	Sinai Hospital – ~~Pediatric Wing~~ Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design ~~and construction of a Pediatric Wing~~, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	2,500,000

Allowance	Change	Authorization
5,000,000	-2,500,000	2,500,000

Explanation: Based on the project schedule, State funding for fiscal 2010 can be reduced by half. The remaining State commitment for this project will be required in fiscal 2011 and is pre-authorized in a later section. Additionally, a technical amendment changes the project name and scope of funding.

ZA00

ZA00 (U) St. Ann's Infant and Maternity Home $750,000

Amend the following language:

(U)	St. Ann's Infant and Maternity Home. Provide a grant to the Board of Directors of St. Ann's Infant and Maternity Home, Inc. for the design, construction, renovation, and improvements to the St. Ann's Infant and Maternity Home in Hyattsville ~~Hyattsville, subject to the requirement that the grantee provide an equal and a matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Prince George's County)	750,000

Explanation: This language removes the requirement that the Board of Directors of St. Ann's Infant and Maternity Home, Inc. provide an equal matching fund.

ZA00 (V) WestSide Revitalization Project $2,000,000

Allowance	**Change**	**Authorization**
5,000,000	-3,000,000	2,000,000

Explanation: This action reduces funds for the WestSide Revitalization Project in Baltimore City. This project has $14 million in previously authorized State funds that are currently unencumbered.

ZA00

ZA00 (W) Linthicum Veterans Memorial $185,000

Add the following language:

(W) Linthicum Veterans Memorial. Provide a grant of $185,000 to the Board of Directors of the Linthicum Veterans Memorial, Inc. for the planning, design, construction, and capital equipping of the Linthicum Veterans Memorial, located in Linthicum (Anne Arundel County) 185,000

Allowance	Change	Authorization
0	185,000	185,000

Explanation: This action adds funds to design and construct a veterans memorial in Linthicum, Maryland.

ZA00

ZA00 (X) Knights of St. John Woodville School Building $225,000

Add the following language:

(X)	Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery No. 373, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Knights of St. John Hall located in the former Woodville school building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	225,000

Allowance	Change	Authorization
0	225,000	225,000

Explanation: This action adds funds to design, construct, and equip renovations of the Knights of St. John Woodville school building.

ZA00

ZA00 (Y) East Campus Redevelopment $5,000,000

Add the following language:

(Y) East Campus Redevelopment. Provide a grant equal to the lesser of (i) $5,000,000 or (ii) the amount of the matching fund provided, to the University of Maryland Enterprise Corporation for the design and construction of facilities to relocate University of Maryland, College Park operations currently housed at the East Campus development site. These operations will be relocated to other areas of the campus. Provided that no funds may be expended on this project until:

(1) the University of Maryland, College Park and the City of College Park enter a memorandum of understanding regarding the scope of the East Campus project and other issues related to the project; or

(2) the City of College Park provides a letter to the General Assembly and the Board of Public Works that certifies that the City is satisfied with the intended use of the funds (Prince George's County) 5,000,000

Allowance	Change	Authorization
0	5,000,000	5,000,000

Explanation: This action provides initial design and construction funding to relocate University of Maryland, College Park (UMCP) facilities and operations currently housed on the East Campus redevelopment site to other areas of the campus. Operations to be relocated include campus mail, motor pool, maintenance shops and warehouse, facilities management, administration offices, and public safety. UMCP and the developer expect to obtain additional funding from other sources to help finance the relocation. This project is not in the Capital Improvement Program, and it is expected that $5 million will be requested for five consecutive years to fund the relocation. The estimated total cost of relocating these operations is $51 million. This is the first phase of the East Campus Redevelopment Initiative, a public-private collaboration, creating a mixed-use development comprised of office, retail, hotel, conference, and residential facilities. This language also requires UMCP and the City of College Park to enter into a memorandum of understanding regarding the scope of the project.

Information Request	Authors	Due Date
Memorandum of understanding or letter regarding the scope of the project	UMCP City of College Park	Prior to expenditure of funds

ZA00

ZA00 (Z) Garrett College Athletic and Community Recreation Center.....$3,000,000

Add the following language:

(Z)	Garrett College Athletic and Community Recreation Center. Provide a grant to the Board of Trustees of Garrett Community College d/b/a Garrett College to assist with the construction and capital equipping of the Garrett College Athletic and Community Recreation Center (Garrett County).....	3,000,000

Allowance	Change	Authorization
0	3,000,000	3,000,000

Explanation: This action adds project funding to assist in the capital equipping of the Athletic and Community Recreation Center at Garrett College.

ZA00

ZA00 (AA) Maryland Science Center Green.....$300,000

Add the following language:

(AA) Maryland Science Center Green. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 300,000

Allowance	Change	Authorization
0	300,000	300,000

Explanation: This language adds funds for the Maryland Science Center green roof construction project. An additional $100,000 is made available through an allocation of Local Initiative funds, bringing the total amount authorized for this project to $400,000 in the Maryland Consolidated Capital Bond Loan of 2009.

ZA00

ZA00 (AB) Anne Arundel Community College ..... …$1,000,000

Add the following language:

(AB) Anne Arundel Community College. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Anne Arundel Community College for the design and construction of a turf field, located in Arnold (Anne Arundel County) 1,000,000

Allowance	Change	Authorization
0	1,000,000	1,000,000

Explanation: This adds a project to fund the installation of a turf field at Anne Arundel Community College.

ZA02
Local House Initiatives

Add the following language:

ZA02 LOCAL HOUSE INITIATIVES

(A) Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping for Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)..... 40,000

(B) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... 125,000

(C) Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide) 35,000

(D) Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank's distribution center roof, located in Baltimore County (Statewide)..... 125,000

(E) Maryland Science Center Green. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of a green roof, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 100,000

(F) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide)..... 100,000

(G) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) 1,750,000

(H) Port Discovery. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) 100,000

(I) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for the League for People with Disabilities, located in Baltimore City (Statewide) 125,000

(J) Allegany Museum. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 100,000

(K) Annapolis Summer Garden Theatre Renovation. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair and renovation of the Annapolis Summer Garden Theatre, located in Annapolis (Anne Arundel County) 50,000

(L) Benson-Hammond House Renovation. Provide a grant equal to the lesser of (i) $60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Anne Arundel County Historical Society, Inc. for the repair, renovation, reconstruction, and capital equipping of the Benson-Hammond House and related outbuildings, located in Linthicum, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Anne Arundel County) 60,000

(M) Historical Freetown Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Freetown Improvement Association for the design, construction, repair, and renovation of Freetown Elementary, located in Glen Burnie (Anne Arundel County) 150,000

(N) Homeport Farm Park Building Rehabilitation Project. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of buildings at the Homeport Farm Park, located in Edgewater (Anne Arundel County) 100,000

(O) Southern High School Field House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern High School Sports Booster Club, Inc. for the construction of the Southern High School Field House, located in Harwood (Anne Arundel County) 50,000

(P) American Visionary Arts Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the American Visionary Arts Museum, Inc. for the acquisition, repair, renovation, and capital equipping of the American Visionary Arts Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(Q) Eastside Youth Center Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the repair, renovation, and capital equipping of a youth center, located in Baltimore City (Baltimore City) 75,000

(R) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(S) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(T) Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore City Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of a low income pregnant and postpartum women's health care center, located in Baltimore City (Baltimore City) 150,000

(U) Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)..... 100,000

(V) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County)..... 200,000

(W) Leadership Through Athletics Facility. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Leadership Through Athletics, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Leadership Through Athletics Facility, located in Lansdowne (Baltimore County) 35,000

(X) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 200,000

(Y) Storyville Children's Learning Center – Woodlawn Library. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction of the Storyville Children's Learning Center at the Woodlawn Library, located in Towson (Baltimore County) 250,000

(Z) Exploration of Captain John Smith Exhibit. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bayside History Museum, Inc. for the planning, design, construction, and capital equipping of the Exploration of Captain John Smith Exhibit, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Calvert County) 50,000

(AA) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County)..... 100,000

(AB) Hospice House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 105,000

(AC) Mental Health Association Building. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 200,000

(AD) The Citizens Care and Rehabilitation Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Citizens Care and Rehabilitation Center Foundation, Inc. for the construction, repair, and renovation of the fire sprinkler system, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 200,000

(AE) Linwood Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning and design of a new school building at the Linwood Center, located in Ellicott City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)..... 150,000

(AF) Robinson Nature Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County) 150,000

(AG) Gaithersburg Community Museum. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Gaithersburg for the design and construction of enhancements, including installation of a new HVAC system, to the Gaithersburg Community Museum, located in Gaithersburg (Montgomery County) 250,000

(AH) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 150,000

(AI) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County) 100,000

(AJ) Poolesville Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 100,000

(AK) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 100,000

(AL)	Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, and renovation of a municipal building, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....	100,000
(AM)	Cosca Regional Skate Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of a skate park, located in Clinton (Prince George's County).....	250,000
(AN)	District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County).....	100,000
(AO)	LARS Facility Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Advocacy and Referral Services, Inc. for the planning, design, construction, repair, and renovation of the LARS facility (Prince George's County).....	100,000
(AP)	South Bowie Boys and Girls Club Concession Stand. Provide a grant of $50,000, to the Board of Directors of the South Bowie Boys and Girls Club, Inc. for the design and construction of a concession stand to be operated by the South Bowie Boys and Girls Club, located in Bowie, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County).....	50,000

(AQ) YMCA Potomac Overlook. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA Potomac Overlook, Inc. for the design, renovation, and construction of the YMCA Potomac Overlook facility and pool, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(AR) Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County) 100,000

(AS) Pathway's Facility Renovation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of the Directors of Pathway's, Inc. for the construction, repair, renovation, and capital equipping of the Pathway's Facility, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County) 175,000

(AT) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County) 100,000

ZA02

(AU) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 100,000

(AV) Parsonsburg Volunteer Fire Company Community Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Parsonsburg Volunteer Fire Company, Inc. for the acquisition, planning, design, and construction of the Parsonsburg Volunteer Fire Company, located in Parsonsburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Wicomico County)..... 250,000

Explanation: This language authorizes $7.5 million for local projects selected by the House of Delegates.

ZA03
Local Senate Initiatives

Add the following language:

ZA03	LOCAL SENATE INITIATIVES	
(A)	Baltimore Museum of Industry – Life Safety System Upgrades. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of Life Safety System Upgrades at the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)	40,000
(B)	Capital Area Food Bank. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)	175,000
(C)	Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $35,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction, repair, and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide)	35,000
(D)	Maryland Food Bank Distribution Center Roof. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, repair, and renovation of the Maryland Food Bank's distribution center roof, located in Baltimore County (Statewide)	125,000

(E) National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center for Children and Families, Inc. for the construction and capital equipping of the Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after June 1, 2003 (Statewide) 150,000

(F) National Children's Museum. Provide a grant equal to the lesser of (i) $1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum for the acquisition, design, construction, and capital equipping of the new National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide) 1,750,000

(G) Port Discovery. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 225,000

(H) Therapeutic Pool for People with Disabilities. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the League for People with Disabilities, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Accessible Therapeutic Pool for the League for People with Disabilities, located in Baltimore City (Statewide) 225,000

(I) Allegany Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning, design, and construction of the Allegany Museum, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 125,000

(J) Aleph Bet Jewish Day School. Provide a grant equal to the lesser of (i) $45,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aleph Bet Jewish Day School for the planning, design, construction, and site development and improvements of the Aleph Bet Jewish Day School, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 45,000

(K) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the acquisition, planning, design, repair, and renovation of the building facilities of the Coordinating Center for Home and Community Care, located in Hanover (Anne Arundel County)..... 30,000

(L) Light House Shelter. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the construction of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 50,000

(M) MTR Education and Rehabilitation Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Therapeutic Riding, Inc. for the acquisition, design, and construction of the MTR Education and Rehabilitation Center, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 25,000

(N) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, design, repair, renovation, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(O) Center for Urban Families. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the Center for Urban Families Fund, Inc. on behalf of the Center for Urban Families, Inc. for the construction of the Center for Urban Families, located in Baltimore City (Baltimore City) 75,000

(P) Fine Arts Center for Archbishop Curley High School. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Archbishop Curley High School for the construction of a fine arts center for Archbishop Curley High School, located in Baltimore City (Baltimore City) 200,000

(Q) Garrett-Jacobs Mansion. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett-Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett-Jacobs Mansion, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(R) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition and renovation of the Girl Scout Urban Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(S) Iota Phi Theta Love/Action Center. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Iota Phi Theta Fraternity, Inc. PSI Omega Alumni Chapter for the acquisition, planning, design, repair, and renovation of a building to serve as a youth center, located in Baltimore City (Baltimore City) 15,000

(T) Parks and People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks and People, the Foundation of Baltimore Recreation and Parks, Inc. for the construction, renovation, and reconstruction of the Parks and People Headquarters at Auchentoroly Terrace, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 50,000

(U) Roland Park Fire Station Rehabilitation. Provide a grant of $110,000, to the Baltimore City Fire Department for the repair and renovation of the Roland Park Fire Station, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of $20,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 110,000

(V) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(W) Women's Industrial Exchange. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Women's Industrial Exchange of Baltimore City, Inc. for the construction, repair, renovation, and capital equipping of the Women's Industrial Exchange, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 125,000

(X) Automotive Vocational Training Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the planning, design, construction, and capital equipping of the Automotive Vocational Training Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County) 125,000

(Y) Good Shepherd Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors for the House of the Good Shepherd, Inc. for the design, construction, renovation, and capital equipping, including residential bathroom renovations at the Good Shepherd Center, located in Baltimore (Baltimore County) 75,000

(Z) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the HopeWell Cancer Support, Inc. for the planning, design, construction, and renovation of the HopeWell Cancer Support Facility, located in Brooklandville (Baltimore County) 50,000

(AA) Owings Mills Jewish Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the ASSOCIATED Jewish Charities, Inc. for the capital equipping and acquisition of an electric generator for an emergency shelter at the Jewish Community Center, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 75,000

(AB) Todd's Inheritance. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the renovation, reconstruction, and capital equipping of Todd's Inheritance, located in Edgemere (Baltimore County) 50,000

(AC) North Beach Boardwalk. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the planning, design, construction, and capital equipping of the North Beach Boardwalk, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County) 250,000

(AD) Adkins Arboretum Native Garden Gateway. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Adkins Arboretum, Ltd. for the construction, restoration, capital equipping, and site improvements of the Adkins Arboretum Native Garden Gateway, located in Ridgely (Caroline County) 25,000

(AE) Hospice House. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 145,000

(AF) Jaycees Field of Dreams. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greater Waldorf Jaycees Foundation, Inc. for the design, construction, and capital equipping of the Jaycees Field of Dreams, located in Laurel Springs Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 30,000

(AG) Mental Health Association Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the acquisition, planning, design, renovation, and reconstruction of a building for the Mental Health Association, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 50,000

(AH) The John Hanson Memorial. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John Hanson Memorial for the design, construction, and sculpture of the John Hanson Memorial, located in Adamstown (Frederick County) 50,000

(AI) Former Ellicott City Post Office. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the design, construction, renovation, and facade enhancement of the former Ellicott City Post Office, located in Ellicott City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)..... 150,000

(AJ) Troy Regional Park. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning and design of active and passive recreation facilities at the Troy Regional Park, located in the Elkridge Planning Area (Howard County)..... 150,000

(AK) Black Rock Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Germantown Cultural Arts Center, Inc. d.b.a. Black Rock Center for the Arts, Inc. for the planning, design, construction, and capital equipping of the Black Rock Center for the Arts, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 50,000

(AL) Dance Exchange. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dance Exchange, Inc. for the planning, design, construction, renovation, and capital equipping of the Dance Exchange, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 50,000

(AM) Imagination Stage. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, repair, and capital equipping of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 125,000

(AN) Lake Whetstone Facilities. Provide a grant equal to the lesser of (i) $80,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the design, construction, repair, renovation, and capital equipping, including the installation of lighting, of the Lake Whetstone boat house, dock, and related facilities, located in Montgomery Village (Montgomery County)..... 80,000

(AO) LEDC Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latino Economic Development Corporation for the acquisition, design, renovation, and capital equipping of a facility for the Latino Economic Development Corporation, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000

(AP) Northgate Homes Lighting Upgrade. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Northgate Homes Corporation for the design, construction, repair, renovation, reconstruction, and capital equipping, including environmental and safety upgrades to street lights, located in Olney (Montgomery County) 40,000

(AQ) Olney Theatre Center Campus. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Theatre Center for the Arts, Inc. for the acquisition, construction, and capital equipping of the Olney Theatre Center for the Arts, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

(AR) Poolesville Skate Park. Provide a grant of $75,000, to the Town of Poolesville for the planning, design, and construction of a skate park, located in Poolesville, subject to a requirement that the grantee provide and expend a matching fund of $30,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 75,000

(AS) RCI Group Home Renovations. Provide a grant equal to the lesser of (i) $30,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Residential Continuum, Inc. for the renovation, reconstruction, and capital equipping of group homes for autistic individuals, located in Montgomery Village (Montgomery County)..... 30,000

(AT) Renovation of "Falling Green" at OBGC Park. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the construction, repair, and renovation of the historic "Falling Green", including related infrastructure improvements, at the Olney Boys and Girls Community Park, located in Olney, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

(AU) Rockville Historic Post Office Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the design, construction, and renovation of the Rockville Historic Post Office, located in Rockville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AV) African-American History Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's African-American Museum and Cultural Center at North Brentwood, Inc. for the acquisition, planning, design, construction, and capital equipping of the African-American History Museum, located in North Brentwood (Prince George's County)..... 50,000

(AW) Bowie Police Dispatch Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Bowie for the construction and capital equipping of the Bowie Police Dispatch Center, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 25,000

(AX) Chosen Youth Group Basketball Court. Provide a grant of $25,000 to the Board of Trustees of the Gethsemane UMC Chosen Youth Group, Inc. for the repair, renovation, and resurfacing of the Chosen Youth Group Basketball Court, located in Capitol Heights (Prince George's County) 25,000

(AY) Concord Historic Site. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, repair, and renovation of the Concord Historic Mansion and improvements to the surrounding site, located in Capitol Heights, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 100,000

(AZ) District Heights Field Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the design, construction, renovation, and capital equipping of recreational fields, located in District Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 100,000

(BA) Elizabeth Seton High School Sports Facilities. Provide a grant of $50,000, to the Board of Directors of Elizabeth Seton High School for the planning, design, construction, renovation, reconstruction, and capital equipping of the Elizabeth Seton High School sports facilities, located in Bladensburg, subject to a requirement that the grantee provide and expend a matching fund of $25,000 (Prince George's County)..... 50,000

(BB) Greenbelt Consumer Cooperative Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Greenbelt Consumer Cooperative, Inc. for the repair, renovation, reconstruction, and capital equipping of the Greenbelt Consumer Cooperative, located in Greenbelt (Prince George's County) 100,000

(BC) Harmony Hall Manor. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the National Parks Service and the Board of Directors of the Broad Creek Historic District Association for the repair and renovation of Harmony Hall Manor, located in Oxon Hill (Prince George's County) 100,000

(BD) Kappa Alpha Psi Playground Equipment. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kappa Alpha Psi Foundation of Maryland, Inc. for the acquisition, construction, and capital equipping of playgrounds at Bowie High School and Pointer Ridge Elementary School, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 10,000

(BE) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BF) Lincoln Vista Neighborhood Park Recreation Building. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the planning, design, and construction of a recreational building and related park improvements, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 15,000

(BG) Olde Mill Community and Teaching Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Olde Mill Foundation, Inc. for the design and renovation of the Olde Mill Community and Teaching Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 25,000

(BH) Palmer Park Boys and Girls Club. Provide a grant of $100,000 to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club., located in Palmer Park (Prince George's County) 100,000

(BI) Shabach Adult Day Care and Senior Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the SHABACH Ministries, Inc. for the planning, design, and construction of the Shabach Adult Day Care and Senior Center, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 25,000

(BJ) Whitemarsh Turf Field. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Boys and Girls Club, Inc. for the construction of the Whitemarsh Turf Field, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 25,000

(BK) Kennard High School Restoration. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kennard Alumni Association, Inc. for the repair, renovation, reconstruction, and capital equipping of Kennard High School, located in Centreville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Queen Anne's County) 100,000

(BL) Cedar Lane Apartment Renovations. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Cedar Lane, Inc. for the renovation, reconstruction, and capital equipping of the community areas of the Cedar Lane Apartments, including replacement of the roof, roof top HVAC unit, and emergency generator, located in Leonardtown (St. Mary's County)..... 125,000

ZA03

(BM) Oxford Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County) 75,000

(BN) YMCA Fire Safety System Upgrade. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Talbot County, Inc. for the construction and renovation of the fire safety system, located in Easton (Talbot County) 25,000

(BO) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hagerstown Neighborhood Development Partnership, Inc. for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County) 150,000

(BP) Doleman Black Heritage Museum. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Doleman Black Heritage Museum, Inc. for the acquisition, planning, and design of the Doleman Black Heritage Museum, located in Hagerstown (Washington County) 25,000

(BQ) Senior Training Center for the Blind. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Blind Industries and Services of Maryland, Inc. for the planning, design, construction, and capital equipping of the Senior Training Center , located in Salisbury (Wicomico County) 150,000

Explanation: This language authorizes $7.5 million for local projects selected by the Senate of Maryland.

ZB02
Local Jails and Detention Centers

ZB02 (C) St. Mary's County Detention Center.....$0

Allowance	Change	Authorization
5,514,000	-5,514,000	0

Explanation: This action deletes funding included in the fiscal 2010 budget to begin the construction of the Phase I addition to the St. Mary's County Detention Center. The county has yet to award a design contract, and construction would not begin until the end of fiscal 2010. Delaying construction funding until fiscal 2011 would only alter the start of construction by one month. A pre-authorization for the State's initial cost share of the construction phase of the project is provided in a separate section of the 2009 session capital budget bill.

ZB02

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum the report shall include:

- the operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; and
- the peak inmate population.

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2009, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2009, and annually thereafter

Section 1

Amend the following language:

(6) ~~When an historical easement is specified in Section 1(3) of this Act:~~

(a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA02 and ZA03 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

Explanation: This language modifies and clarifies Maryland Historical Trust requirements for capital grant authorizations.

Section 1

Add the following language:

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

(b) The proceeds of a loan authorized under Section 1(3) Items ZA02 and ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2011. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2011, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language will provide for a two-year termination on local initiative capital grant authorizations.

Chapter 508 of the Acts of 2000

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(F) Silver Spring Redevelopment. Provide a grant to the County Executive and County Council of Montgomery County to construct, restore, renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project and to secure third party construction management services to construct, restore, and renovate facilities; to relocate utilities; and to construct miscellaneous site improvements for the Silver Spring Redevelopment project, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County) ..... **[**5,000,000**]**
3,603,090

Explanation: This action deletes a grant for the Silver Spring Redevelopment; the funds for which are no longer needed as the project is complete.

Chapter 290 of the Acts of 2002

Add the following language:

ZC01	MARYLAND HOSPITAL ASSOCIATION	
(I)	Peninsula Regional Medical Center. Provide a grant equal to the lesser of (i) **[**$445,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Peninsula Regional Medical Center for the planning, design, renovation, repair, construction, and capital equipping of the emergency and trauma departments, to be located at 100 East Carroll Street in Salisbury (Wicomico County)	**[**445,000**]** **0**

Explanation: This action deauthorizes funding no longer needed as the project is no longer being considered.

Chapter 290 of the Acts of 2002, as Amended by Chapter 488 of the Acts of 2007

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) ~~Baltimore~~ **MARYLAND** Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** Zoo**. [**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act**] NOTWITHSTANDING ANY OTHER PROVISION OF LAW, THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2011** (Baltimore City) 4,750,000

Explanation: This language extends the 2002 grant deadline for the Maryland Zoo to encumber or expend the grant from June 1, 2009, to June 1, 2011.

Chapter 204 of the Acts of 2003

Add the following language:

Chapter 204 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(X)	Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	**[**6,400,000**]** **6,187,809**

ZC01 MARYLAND HOSPITAL ASSOCIATION

(D)	Maryland General Hospital. Provide a grant equal to the lesser of (i) **[**$385,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, repair, construction, and capital equipping of a radiation therapy suite and Cancer Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....	**[**385,000**]** **0**

Chapter 204 of the Acts of 2003

(I)	Washington Adventist Hospital. Provide a grant equal to the lesser of (i) **[**$700,000**]** **$0** or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, d/b/a Washington Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of the hospital's emergency department, located in Takoma Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....	**[**700,000**]** **0**

Explanation: This action deletes the remaining authorization for a grant for the Strathmore Hall Performing Arts Center project; the funds for which are no longer needed as the project is complete. This action also deauthorizes funds for two Maryland Hospital Association projects which are no longer going to be constructed.

Chapter 204 of the Acts of 2003, as Amended by Chapter 176 of the Acts of 2005 and Chapter 219 of the Acts of 2008

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(B) ~~Baltimore~~ **MARYLAND** Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the ~~Baltimore~~ **MARYLAND** Zoo**. [**, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, 2012. Each installment of the matching fund that the grantee provides shall be at least $250,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act**]** (Baltimore City) 3,550,000

Explanation: This language makes a technical correction to the name of the Maryland Zoo.

Chapters 306 and 307 of the Acts of 2004

Strike the following language:

Chapter 306 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.]

Chapter 307 of the Acts of 2004

[SECTION 11. AND BE IT FURTHER ENACTED, That in 2005, and each year thereafter, the Capital Debt Affordability Committee shall review the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report and shall make a specific recommendation regarding additional funding for school construction when recommending the State's annual debt limit. The recommendation by the Capital Debt Affordability Committee shall include a multiyear funding recommendation that will provide stability in the annual funding for school construction.**]**

Explanation: Chapters 306 and 307 of the Acts of 2004 require the Capital Debt Affordability Committee to review annually, the additional school construction funding needs as identified in the 2004 Task Force to Study Public School Facilities report, and to make a specific recommendation regarding additional funding needed for school construction when recommending the State's annual debt limit. The recommendation must include a multiyear funding recommendation that will provide stability in the annual amount of funding for school construction. The added language repeals the requirement that the Capital Debt Affordability Committee review the additional funding needs and make recommendations regarding additional funding for school construction.

Chapter 432 of the Acts of 2004

Add the following language:

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(B)	Diagnostic and Treatment Facilities and Related Improvements – Phase IV. Provide a grant to the University of Maryland Medical System to assist in the design of an ambulatory care facility and renovation of the North Hospital and related improvements	**[**5,000,000**]** **0**

Explanation: This action deauthorizes a prior authorization to the University of Maryland Medical System for design of an ambulatory care facility as the project is on hold and may no longer be pursued by the system.

Chapter 445 of the Acts of 2005

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AF) Strathmore Hall Performing Arts Center. Provide a grant to the County Executive and County Council of Montgomery County to assist in the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of the Strathmore Hall in Bethesda, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Montgomery County) ..... **[**750,000**]**
0

Explanation: This action deauthorizes the previous grant to Strathmore Hall Performing Arts Center project and strikes the deauthorization of various local initiatives.

Chapter 46 of the Acts of 2006

Amend the following language:

ZA01 LOCAL SENATE INITIATIVES

(J) Strathmore Hall. Provide a grant equal to the lesser of (i) **[**$250,000**]** **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... **[**250,000**]** **0**

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(H) Strathmore Hall. Provide a grant equal to the lesser of (i) **[**$300,000**]** **$0** or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction and capital equipping of a multi–use performing arts center and educational facility on the grounds of Strathmore Hall, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) ..... **[**300,000**]** **0**

Explanation: This action deletes two previous authorizations for Strathmore Hall; the funds for which are no longer needed.

Chapter 488 of the Acts of 2007

Amend the following language:

(A)	~~New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and equipping of an ambulatory care facility~~ ~~**R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE**~~	~~5,000,000~~ **0**

Explanation: This action corrects an error in the capital budget bill as originally introduced.

Chapter 488 of the Acts of 2007

Amend the following language:

ZA03 MARYLAND HOSPITAL ASSOCIATION

(C) Bon Secours Hospital. Provide a grant ~~equal to the lesser of (i)~~ **[**~~$1,000,000~~**] $0** ~~or (ii) the amount of the matching fund provided,~~ **OF $770,000** to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of ~~the intensive care unit~~ **A LOCKED UNIT FOR USE BY THE DIVISION OF CORRECTION AND INCREASED HOLDING CAPACITY FOR PATIENTS FROM THE DIVISION OF CORRECTION** at Bon Secours Hospital, located in Baltimore City. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act~~ (Baltimore City) ..... **[**1,000,000**]**
~~0~~
770,000

Explanation: This language changes the use of previously authorized funding at Bon Secours Hospital and deauthorizes $230,000 in funding based on the cost of the proposed project compared to the original project.

Chapter 336 of the Acts of 2008

Amend the following language:

(A)	~~[~~New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility~~] R ADAMS COWLEY SHOCK TRAUMA CENTER ADDITION. PROVIDE FUNDS FOR THE DESIGN, CONSTRUCTION, AND EQUIPPING OF AN ADDITION TO THE SHOCK TRAUMA CENTER IN BALTIMORE~~	~~10,000,000~~ **0**

Explanation: This language strikes the proposed repurposing of a prior authorization made for the purpose of providing a grant to the University of Maryland Medical System (UMMS) for the design, construction, and equipping of an ambulatory care facility and deauthorizes the authorization. A separate action establishes a new UMMS project at the R Adams Cowley Shock Trauma Center rather then repurposing prior authorizations for this purpose.

Chapter 336 of the Acts of 2008
Section 12

Amend the following language:

DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage**, PROVIDED THAT, NOTWITHSTANDING SECTION 6 OF THIS ACT, WORK MAY COMMENCE ON THIS PROJECT PRIOR TO APPROPRIATION OF ALL THE FUNDS NECESSARY TO COMPLETE THIS PROJECT** ..... **[**14,820,000**]**
~~**15,050,000**~~
10,050,000

Explanation: The 2008 Maryland Consolidated Capital Bond Loan deferred funding for the new Hagerstown Barrack and Garage project and pre-authorized the project for funding in the 2009 Maryland Consolidated Capital Bond Loan. This action defers $5 million of the fiscal 2010 allotment which is to be preauthorized in fiscal 2011.

Section 12

Add the following language:

DE02.01	BOARD OF PUBLIC WORKS	
	STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
(A)	Legislative Facilities. Provide funds to construct and equip alterations and renovations to the Lowe House Office Building	3,462,000
RA01	STATE DEPARTMENT OF EDUCATION (Statewide)	
(B)	Western Maryland Regional Library. Provide funds to design, construct, and equip renovations and an addition to the Western Maryland Regional Library, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project.....	5,000,000
RB29	SALISBURY UNIVERSITY (Wicomico County)	
(A)	New Perdue School of Business. Provide funds to construct a New Perdue School of Business	14,298,000
RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article	39,594,500

Section 12

(1)	Allied Health Building	8,308,000
(2)	Arts and Science Complex	8,934,000
(3)	Center for Health Studies	6,271,000
(4)	Germantown Bioscience Education Center	16,081,500

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A)	New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage	5,000,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(T)	Sinai Hospital – Samuelson Children's Hospital. Provide a grant to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the design, construction, renovation, and improvements to the Samuelson Children's Hospital at the Sinai Hospital of Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	2,500,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(C)	St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the construction and equipping of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County)	5,514,000

Explanation: This language pre-authorizes general obligation bond funds in the 2010 Maryland Consolidated Capital Bond Loan for the State Government Center – Annapolis; Western Maryland Regional Library; Salisbury University New Perdue School of Business; Maryland Higher Education Commission Community College Facility Grant Program; New Hagerstown Barrack and Garage; Sinai Hospital – Samuelson Children's Hospital; and the St. Mary's County Detention Center.

Section 13
Laboratories Administration
Department of Heath and Mental Hygiene

Strike the following language:

~~SECTION 13. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to $6,108,986 in premiums, if any, from the sale of State general obligation bonds in March 2009 or from the sale of State general obligation bonds in fiscal 2010 may remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended by the Comptroller only to provide fiscal year 2010 grants to the Aging Schools Program administered by the Interagency Committee for School Construction. The grants shall be allocated proportionally in accordance with § 5-205 of the Education Article.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

Explanation: This action deletes the proposed use of bond premiums to fund the Aging Schools Program administered by the Interagency Committee for School Construction. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service anticipated in fiscal 2011.

Section 13

Add the following language:

SECTION 13. AND BE IT FURTHER ENACTED, That notwithstanding any other provision of law, except for the Seagirt terminal and the State Center transit oriented development project, for fiscal 2010 only, no State agency may enter into a public-private partnership agreement for a capital project except subject to the following provisions:

(1) Not less than 30 days before issuance of the solicitation for a public-private partnership for a capital project, an agency shall submit a preliminary project plan to the budget committees that describes and justifies the capital project; any buildings and land involved; the involvement and role of any units of State government or local governments; an analysis of the justification for pursuing a public-private partnership rather than traditional State construction and financing; and, to the extent known, the sources and uses of State funds for predevelopment costs and private sector predevelopment costs.

(2) Not less than 45 days before entering into a master development agreement, an agency shall submit to the budget committees for review and comment a pro forma analysis outlining the capital project financing plan, including any cash or in-kind contributions, general obligation or other debt to be issued by any private, State, and non-budgeted agency (including interest rate and maturity assumptions); two independent appraisals of any land or buildings involved; proposed use of tax credits; grants or other funding from the Department of Business and Economic Development or any other State agency; tax increment financing; investor equity from any source; and assumptions of the impact on the State operating budget; and

(3) An assessment by the State Treasurer, after consultation with bond counsel, the Comptroller and bond rating agencies as to whether the capital project represents a capital lease and is subject to State debt affordability limits.

Explanation: This provision institutes legislative oversight procedures for public-private partnerships (P3) in fiscal 2009 and 2010 only. Under these provisions, the budget committees are to receive at least 30 days notice and justification for any proposed P3 project. Additionally, for proposed P3 agreements, the budget committees are to receive a pro forma financial plan for 45 days review and comment.

Information Request	Authors	Due Date
Public-private partnership preliminary report plan	Any applicable State agency	30 days prior to issuance of solicitation
Public-private partnership pro-forma analysis	Any applicable State agency	45 days prior to entering into a master development agreement