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of the

SENATE

of

MARYLAND

REGULAR SESSION, 2007

VOLUME IX

The Department of Legislative Services
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SUPPLEMENTAL BUDGET NO. 3 - FISCAL YEAR 2008

March 27, 2007

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 50 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2008.
Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:		
Estimated general fund unappropriated balance July 1, 2008 (per supplemental budget 2)		**14,393,198**
Adjustment to revenue:		
General funds (revised estimates):		
Board of Revenue Estimates, March 9, 2007		**(50,188,000)**
Adjustment to revenue:		
Special Funds:		
C90303 Public Utility Regulation Fund	179,457	
D50330 Volunteer Company Assistance Fund	1,019,314	
D50330 Volunteer Company Assistance Fund	1,100,000	
M00424 Nursing Facility Quality Assessments	14,906,250	
R00364 Medical Assistance Administration Recoveries	55,406	
R00364 Medical Assistance Administration Recoveries	644,594	
W00382 Motor Vehicle Salvage Fees	171,359	**18,076,380**
Federal Funds:		
23.011 Appalachian State Research, Technical Assistance, and Demonstration Projects	192,500	
97.056 Port Security Grant Program	1,644,255	
97.056 Port Security Grant Program	3,165,594	
93.778 Medical Assistance Program	14,906,250	
93.778 Medical Assistance Program	(55,406)	
93.778 Medical Assistance Program	(644,594)	**19,208,599**
Current Unrestricted Funds:		
University of Maryland, College Park		**20,000,000**
Current Restricted Funds:		
University of Maryland, College Park		**10,000,000**
Adjustment to general fund appropriations:		
Anticipated legislative reductions to Original Budget Bill		**65,000,000**
Total Available		**96,490,177**
Uses:		
General Funds	4,147,354	
Special Funds	18,076,380	
Federal Funds	19,208,599	
Current Unrestricted Funds	20,000,000	
Current Restricted Funds	10,000,000	
		71,432,333
Revised estimated general fund unappropriated balance July 1, 2007.		**25,057,844**

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to cover the costs of salary increases for the Chairman and Commissioners of the Public Service Commission.

Personnel Detail:		
Chair	66,720	
Commissioners	96,128	
Fringe	26,674	
Turnover	-10,065	
Object .01 Salaries, Wages and Fringe Benefits	179,457	
Special Fund Appropriation		179,457

BOARD OF PUBLIC WORKS

2. D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to provide operating support for the Maryland Zoo in Baltimore.

Object .12 Grants, Subsidies and Contributions	1,900,000	
General Fund Appropriation		1,900,000

DEPARTMENT OF PLANNING

3. D40W01.04 Planning Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funding for research and technical assistance activities to implement the Appalachian Regional Commission Program.

Object .12 Grants, Subsidies and Contributions	192,500	
Federal Fund Appropriation		192,500

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

4. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 from funds recently transferred to the State of Maryland from the Maryland State Firemen's Association for the purpose of making loans to volunteer fire companies.

Object 12. Grants, Subsidies and Contributions	1,019,314	
Special Fund Appropriation		1,019,314

5. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to include funding for grants to volunteer fire companies in fiscal year 2008. These grants are taken to the Board of Public Works by the Maryland State Firemen's Association, but the funds are disbursed by the Maryland Emergency Management Agency.

Object 12. Grants, Subsidies and Contributions	1,100,000	
Special Fund Appropriation		1,100,000

DEPARTMENT OF NATURAL RESOURCES

6. K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide additional funds to participate in the Port Security Grant Program.

Object .07 Motor Vehicle Operations and Maintenance	1,592,895	
Object .11 Equipment - Additional	851,360	
	2,444,255	
General Fund Appropriation		800,000
Federal Fund Appropriation		1,644,255

7. K00A07.01 General Direction

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill) to supplement the appropriation for fiscal year 2007 to provide additional funds to participate in the Port Security Grant Program.

Object .09 Supplies and Materials	307,944	
Object .11 Equipment - Additional	3,660,933	
	3,968,877	
General Fund Appropriation		803,283
Federal Fund Appropriation		3,165,594

8. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to increase Medicaid payments to nursing facilities.

Object .08 Contractual Services	29,812,500	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 101 or House Bill 130 pertaining to a nursing facility quality assessment.		14,906,250
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 101 or House Bill 130 pertaining to a nursing facility quality assessment.		14,906,250

STATE DEPARTMENT OF EDUCATION

9. R00A01.02 Division of Business Services

To adjust the appropriation shown on page 94 of the printed bill (first reading file bill), to provide the exact amount of special funds in lieu of federal funds in the Division of Business Services to account for the changes in funding per the Medical Assistance Program.

Object .12 Grants, Subsidies, and Contributions	0	
Special Fund Appropriation		55,406
Federal Fund Appropriation		-55,406

10. R00A01.13 Division of Special Education/Early Intervention Services

To adjust the appropriation shown on page 96 of the printed bill (first reading file bill), to provide the exact amount of special funds in lieu of federal funds in the Division of Special Education/Early Intervention Services to account for the changes in funding per the Medical Assistance Program.

Object .01 Salaries and Wages	0	
Object .02 Technical and Special Fees	0	
Object .03 Communications	0	
Object .04 Travel	0	
Object .07 Motor Vehicle Operations and Maintenance	0	
Object .08 Contractual Services	0	
Object .12 Grants, Subsidies, and Contributions	0	
Object .13 Fixed Charges	0	
	0	
Special Fund Appropriation		644,594
Federal Fund Appropriation		-644,594

UNIVERSITY OF MARYLAND, COLLEGE PARK

11. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), for increased expenditures related to auxiliary and other non-state activity and increased contracts and grants. Revenue sources include educational/auxiliary sales and service, indirect cost recoveries and federal, state and private grants.

Object .01 Salaries, Wages and Fringe Benefits	14,531,424	
Object .02 Technical and Special Fees	127,270	
Object .03 Communication	558,190	
Object .04 Travel	948,917	
Object .06 Fuel & Utilities	988,724	
Object .07 Motor Vehicle Operations and Maintenance	103,601	
Object .08 Contractual Services	4,802,874	
Object .09 Supplies and Materials	2,734,307	
Object .11 Equipment - Additional	290,957	
Object .12 Grants, Subsidies & Contributions	3,015,396	
Object .13 Fixed Charges	357,543	
Object .14 Land & Structures	1,540,797	
	30,000,000	
Current Unrestricted Fund Appropriation		20,000,000
Current Restricted Fund Appropriation		10,000,000

MARYLAND DEPARTMENT OF THE ENVIRONMENT

12. U00A07.01 Air and Radiation Management Administration

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to support Maryland's participation in the Regional Greenhouse Gas Initiative (RGGI), including three permanent positions and funding for necessary technical analysis.

Personnel Detail:			
PH Engineer IV	1.00	44,754	
PH Engineer II	2.00	74,190	
Fringe		64,541	
Turnover		-45,871	
Object .01 Salaries, Wages and Fringe Benefits		137,614	
Object .03 Communications		1,484	
Object .08 Contractual Services		500,000	
Object .09 Supplies and Materials		473	
Object .11 Equipment - Additional		4,500	
		644,071	
General Fund Appropriation			644,071

DEPARTMENT OF STATE POLICE

13. W00A01.03 Homeland Security and Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for the increased cost of administering the salvage inspection program.

Object .01 Salaries, Wages and Fringe Benefits	30,000	
Object .02 Technical and Special Fees	54,100	
Object .04 Travel	8,259	
Object .07 Motor Vehicle Operations and Maintenance	68,000	
Object .09 Supplies and Materials	1,000	
Object .11 Equipment - Additional	10,000	
	171,359	
Special Fund Appropriation		171,359

AMENDMENTS TO HOUSE BILL 50/ SENATE BILL 55
(First Reading File Bill)

Amendment No. 1:
On page 9, line 37, strike 3,100,000 and insert "5,000,000".

Increases the funding for the Maryland Zoo in Baltimore.

Amendment No. 2:
On page 169, line 20, strike 118,280 and insert "185,000".

Corrects the salary for the Public Service Commission Chairman.

Amendment No. 3:
On page 169, line 21, strike 100,968 and insert "125,000", and strike "403,872 and insert "500,000".

Corrects the salaries for the Public Service Commission Commissioners.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2007 Fiscal Year	800,000	1,190,673	1,836,755	0	0	3,827,428
2008 Fiscal Year	3,347,354	16,885,707	18,071,844	20,000,000	10,000,000	68,304,905
Subtotal	4,147,354	18,076,380	19,908,599	20,000,000	10,000,000	72,132,333
Reduction in Appropriation						
2007 Fiscal Year	0	0	0	0	0	0
2008 Fiscal Year	0	0	-700,000	0	0	-700,000
Subtotal	0	0	-700,000	0	0	-700,000
Net Change in Appropriation	4,147,354	18,076,380	19,208,599	20,000,000	10,000,000	71,432,333

Sincerely,

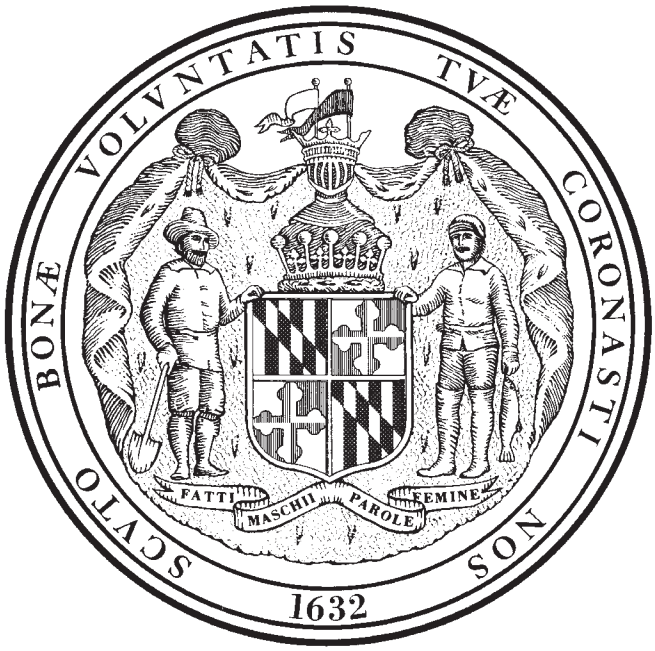
Martin O' Malley
Governor

EXHIBIT K

Report of the

Senate Budget and Taxation Committee

to the Maryland Senate



2007 Session

Recommendations, Reductions, and Summary of Action Pertaining to:

House Bill 51

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Senate Budget and Taxation

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Senate Budget and Taxation Committee Capital Subcommittee Bond Program for the 2007 Session

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
State Facilities						
Public Safety Communication System	$0	$0	$7,500,000	$0	$0	$7,500,000
DGS: Asbestos Abatement Program	0	0	1,910,000	0	0	1,910,000
Veterans Affairs Cemetery Expansion	0	0	210,000	0	6,912,000	7,122,000
DOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
BPW: Annapolis State Ctr. State House	3,550,000	0	0	0	0	3,550,000
BPW: DGS Facilities Renewal Fund	9,000,000	0	0	0	0	9,000,000
BPW: DGS Construction Contingency	2,000,000	0	0	0	0	2,000,000
BPW: DGS Underground Storage Tank	400,000	0	0	0	0	400,000
BPW: Centerville District Court Parking	1,500,000	0	0	0	0	1,500,000
BPW: Catonsville District Court	2,500,000	0	0	0	0	2,500,000
DLLR: Eastern Shore Regional Call Ctr.	0	0	0	348,000	0	348,000
Subtotal	**$20,550,000**	**$0**	**$9,620,000**	**$348,000**	**$6,912,000**	**$37,430,000**
Health/Social						
Aging: Senior Citizens Activities Centers	$1,195,000	$0	$0	$0	$0	$1,195,000
DHMH: Community Health Facilities	7,510,000	0	0	0	0	7,510,000
DHMH: Federally Qualified Health Ctrs.	3,712,000	0	0	0	0	3,712,000
DHMH: Forensic Medical Center	1,915,000	0	0	0	0	1,915,000
DHMH: Clifton T. Perkins Hospital Ctr	9,000,000	0	0	0	0	9,000,000
DJS: Juvenile Services Facilities Program	3,329,000	0	0	0	0	3,329,000
MHA: Adventist HealthCare	120,000	0	0	0	0	120,000
MHA: Atlantic General Hospital	700,000	0	0	0	0	700,000
MHA: Bon Secours Hospital	1,000,000	0	0	0	0	1,000,000
MHA: Forth Washington Medical Ctr.	560,000	0	0	0	0	560,000
MHA: Johns Hopkins Bayview	560,000	0	0	0	0	560,000

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
MHA: Shore Health System	$500,000	$0	$0	$0	$0	$500,000
MHA: St. Agnes HealthCare	560,000	0	0	0	0	560,000
MHA: Western Maryland Health System	1,000,000	0	0	0	0	1,000,000
Subtotal	**$31,661,000**	**$0**	**$0**	**$0**	**$0**	**$31,661,000**
Environment						
MEA: Community Energy Loan Program	$0	$0	$0	$1,500,000	$0	$1,500,000
MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
DNR: Rural Legacy Program	0	0	0	20,921,000	0	20,921,000
DNR: POS Land Acquisition	0	0	0	170,557,277	4,000,000	174,557,277
DNR: Natural Resources Development	0	0	0	11,717,000	0	11,717,000
DNR: Critical Maintenance Projects	0	0	0	5,970,000	0	5,970,000
DNR: Waterway Improvement Fund	0	0	0	26,700,000	1,000,000	27,700,000
DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
DNR: Community Parks & Playgrounds	5,000,000	0	0	0	0	5,000,000
MDA: Agricultural Land Preservation	0	0	0	67,961,820	2,000,000	69,961,820
MDA: Tobacco Transition Program	3,000,000	0	0	6,880,000	0	9,880,000
MDA: Agricultural Cost Share Program	3,608,000	0	0	0	0	3,608,000
MDE: Water Quality Loan Program	0	50,000,000	4,240,000	34,580,000	21,180,000	110,000,000
MDE: Hazardous Substance Cleanup	0	0	850,000	0	0	850,000
MDE: Drinking Water Loan Program	0	0	2,240,000	3,946,000	7,814,000	14,000,000
MDE: Chesapeake Bay Restoration ENR	0	50,000,000	0	30,000,000	0	80,000,000
MDE: Chesapeake Bay Restoration/Sewer	0	0	0	5,000,000	0	5,000,000
MDE: Chesapeake Bay Restoration - Septic	0	0	0	6,000,000	0	6,000,000
MDE: CBWQ Nutrient Removal - BNR	16,349,000	0	0	0	0	16,349,000
MDE: CBWQ Supplemental Assistance	5,000,000	0	0	0	0	5,000,000
MDE: CBWQ Small Creeks & Estuary	500,000	0	0	0	0	500,000

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
MDE: CBWQ Stormwater Pollution	$750,000	$0	$0	$0	$0	$750,000
MDE: Water Supply Assistance Program	3,000,000	0	0	0	0	3,000,000
MES: Infrastructure Improvement Fund	1,007,000	0	0	0	0	1,007,000
Subtotal	**$38,214,000**	**$100,000,000**	**$7,330,000**	**$395,233,097**	**$35,994,000**	**$576,771,097**
Public Safety						
DPSCS: Balt. City Correctional Complex	$840,000	$0	$0	$0	$0	$840,000
DPSCS: MCTC 192-Cell Housing Unit	25,000,000	0	0	0	0	25,000,000
DPSCS: MCTC Site Utilities Upgrade	9,836,000	0	0	0	0	9,836,000
DPSCS: Balt. City Detention - Acquisition	1,100,000	0	0	0	0	1,100,000
DSP: Tactical Services Bldg.	275,000	0	0	0	0	275,000
Local Jails: Garrett County Detention Ctr.	4,800,000	0	0	0	0	4,800,000
Local Jails: Harford Detention Center	5,815,000	0	0	0	0	5,815,000
Local Jails: Prince George's Detention Ctr	358,000	0	0	0	0	358,000
Local Jails: Somerset Detention Center	536,000	0	0	0	0	536,000
Local Jails: Washington Detention Center	1,400,000	0	0	0	0	1,400,000
Subtotal	**$49,960,000**	**$0**	**$0**	**$0**	**$0**	**$49,960,000**
Education						
Public School Construction	$385,800,000	$0	$0	$2,400,000	$0	$388,200,000
Relocatable Classrooms	250,000	0	0	0	0	250,000
MSDE: County Library Grant Program	0	0	2,500,000	0	0	2,500,000
MD School for Deaf - School Complex	1,250,000	0	0	0	0	1,250,000
MD School for Deaf - Cafeteria/Student Ctr	447,000	0	0	0	0	447,000
Subtotal	**$387,747,000**	**$0**	**$2,500,000**	**$2,400,000**	**$0**	**$392,647,000**
Higher Education						
UMB: Pharmacy Hall	$3,500,000	$0	$0	$0	$0	$3,500,000
UMCP: School of Journalism	5,000,000	0	0	0	0	5,000,000

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
UMCP: Tawes Building Conversion	$28,800,000	$0	$0	$0	$0	$28,800,000
TU: College of Liberal Arts Complex	13,505,000	0	0	0	0	13,505,000
CSU: New Physical Education Complex	64,206,000	15,000,000	0	0	0	79,206,000
CSU: Health & Human Services Bldg.	7,270,000	0	0	0	0	7,270,000
CSU: Campuswide Utilities/Security	588,000	0	0	0	0	588,000
UB: North Charles Street Bldg.	1,211,000	0	0	0	0	1,211,000
SU: Teacher Education & Tech Complex	9,582,000	0	0	0	0	9,582,000
SU: Purdue School of Business	2,927,000	0	0	0	0	2,927,000
UMUC: Academic Tech Support Ctr.	1,185,000	0	0	0	0	1,185,000
UMBC: Performing Arts/Humanities Ctr.	2,725,000	0	0	0	0	2,725,000
USM: Shady Grove Educational Center	1,200,000	0	0	0	0	1,200,000
USM: Facility Renewal	0	15,000,000	0	0	0	15,000,000
SMC: New Academic Building	1,077,000	0	0	0	0	1,077,000
MHEC: Community College Grant Program	56,410,000	0	0	0	0	56,410,000
MSU: Center for Built Environment	3,949,000	0	0	0	0	3,949,000
MSU: Campuswide Site Improvements	3,723,000	0	0	0	0	3,723,000
MSU: Banneker Hall	1,068,000	0	0	0	0	1,068,000
UMMS: Ambulatory Care Center	5,000,000	0	0	0	0	5,000,000
UMMS: Diagnostic & Treatment Ctr.	5,000,000	0	0	0	0	5,000,000
MICUA: JHU Gilman Hall	2,000,000	0	0	0	0	2,000,000
MICUA: MD College of Arts	3,000,000	0	0	0	0	3,000,000
MICUA: Mount St. Mary's Performing Arts	2,000,000	0	0	0	0	2,000,000
MICUA: St. John's College Infrastructure	1,000,000	0	0	0	0	1,000,000
Subtotal	**$225,926,000**	**$30,000,000**	**$0**	**$0**	**$0**	**$252,426,000**
Housing/Community Development						
Planning: MHT Capital Loan Program	$0	$0	$0	$200,000	$0	$200,000
Historic St. Mary's: Heritage Center	865,000	0	0	0	0	865,000

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
Historic St. Mary's: St. John's	$650,000	$0	$0	$0	$0	$650,000
Planning: Historical Trust Capital Fund	700,000	0	0	0	0	700,000
DHCD: Community Legacy Program	0	0	4,500,000	2,000,000	0	6,500,000
DHCD: Neighborhood Business Dev.	0	0	0	4,000,000	0	4,000,000
DHCD: Community Dev. Block Grants	0	0	0	0	10,000,000	10,000,000
DHCD: Rental Housing Program	0	0	2,608,000	12,892,000	4,750,000	20,250,000
DHCD: Homeownership Programs	0	0	0	8,500,000	100,000	8,600,000
DHCD: Special Loans Programs	0	0	1,150,000	6,850,000	1,500,000	9,500,000
DHCD: Partnership Rental Housing	6,000,000	0	0	2,000,000	0	8,000,000
DHCD: Shelter & Transitional Housing	1,000,000	0	0	0	0	1,000,000
Subtotal	**$9,215,000**	**$0**	**$8,258,000**	**$36,442,000**	**$16,350,000**	**$70,265,000**
Economic Development						
Planning: Historic Tax Credit Fund	$0	$0	$20,000,000	$0	$0	$20,000,000
DBED: Rural Broadband Network Fund	0	0	0	4,000,000	0	4,000,000
DBED: MD Economic Development Fund	0	0	0	16,000,000	0	16,000,000
Subtotal	**$0**	**$0**	**$20,000,000**	**$20,000,000**	**$0**	**$40,000,000**
Local Projects						
Misc: Birchmere Music Hall	$2,000,000	$0	$0	$0	$0	$2,000,000
Misc: Comprehensive Housing Assistance	2,500,000	0	0	0	0	2,500,000
Misc: East Baltimore Biotech Park	5,000,000	0	0	0	0	5,000,000
Misc: Garrett College Community Center	12,451,000	0	0	0	0	12,451,000
Misc: Johns Hopkins/Critical Care Tower	7,500,000	0	0	0	0	7,500,000
Misc: Johns Hopkins/Pediatric Trauma Ctr	5,000,000	0	0	0	0	5,000,000
Misc: Kennedy Krieger NCARDC	1,000,000	0	0	0	0	1,000,000
Misc: Maryland Zoo Facilities Renewal	1,000,000	0	0	0	0	1,000,000
Misc: Southern Maryland Stadium	4,700,000	0	0	0	0	4,700,000
Misc: WestSide Revitalization Project	5,000,000	0	0	0	0	5,000,000

	Bonds		Current Funds (PAYGO)			
Project Title	**General Obligation**	**Revenue**	**General**	**Special**	**Federal**	**Total Funds**
Misc: WYPR Digital Conversion	$375,000	$0	$0	$0	$0	$375,000
Legislative Initiatives	20,000,000	0	0	0	0	20,000,000
Subtotal	**$66,526,000**	**$0**	**$0**	**$0**	**$0**	**$66,526,000**
Deauthorizations	**-$19,799,000**	**$0**	**$0**	**$0**	**$0**	**-$19,799,000**
Total	**$810,000,000**	**$130,000,000**	**$47,708,000**	**$454,423,097**	**$59,256,000**	**$1,501,387,097**
Fiscal 2007 Deficiencies						
DPSCS: Balt. City Detention - Acquisition	$0	$0	$1,392,410	$0	$0	$1,392,410
MDE: Water Quality Loan Program	0	0	0	0	2,630,000	2,630,000
MDE: Drinking Water Loan Program	0	0	0	0	536,000	536,000
Total Deficiencies	**$0**	**$0**	**$1,392,410**	**$0**	**$3,166,000**	**$4,558,410**

Senate Budget and Taxation Committee
Fiscal 2008 Local Senate Initiatives

Project	County	Amount
Capital Area Food Bank	Statewide	$200,000
Flag House and Star Spangled Banner Museum	Baltimore City	125,000
Hope House	Anne Arundel	100,000
Kiplin Hall	Statewide	170,000
Martin L. King, Jr., National Memorial Project	Statewide	250,000
Maryland Food Bank	Baltimore	200,000
Maryland Science Center	Baltimore City	200,000
Pentagon Memorial	Statewide	125,000
Port Discovery	Baltimore City	125,000
Walters Art Museum	Baltimore City	125,000
Light House Shelter	Anne Arundel	100,000
Maryland Artificial Reef Initiative	Anne Arundel	250,000
Mount Olive Community Life Center	Anne Arundel	100,000
Providence Center	Anne Arundel	100,000
Fort McHenry Visitors Center	Baltimore City	100,000
Baltimore Museum of Industry	Baltimore City	50,000
Clarence H. "Du" Burns Memorial	Baltimore City	100,000
Dorothy M. Higgins Community Center	Baltimore City	100,000
East Baltimore Housing Community	Baltimore City	100,000
Edward A. Myerberg Senior Center	Baltimore City	125,000
Family Cultural Enrichment Community Center	Baltimore City	100,000
Hispanic Apostolate & Immigration Legal Svcs.	Baltimore City	125,000
Howard "Pete" Rawlings Hearing & Speech Fac.	Baltimore City	25,000
Junior League of Baltimore Thrift Store	Baltimore City	200,000
L.A.M.B. Community Resource Center	Baltimore City	100,000
Lyndhurst Recreation Center	Baltimore City	125,000
Restoration Gardens	Baltimore City	150,000
School 33 Arts Center	Baltimore City	50,000
Zion Christian Middle School	Baltimore City	100,000
Forbush School	Baltimore	150,000
Irvine Nature Center	Baltimore	125,000
Storyville Children's Learning Center	Baltimore	200,000
Westchester Community Center	Baltimore	150,000
Project Echo Homeless Shelter	Calvert	250,000
Caroline Hospice	Caroline	50,000
Marlin. K. Hoff Memorial Barn	Carroll	100,000
Cecil County Breeder’s Fair at Fair Hill	Cecil	50,000
Lions Camp Merrick	Charles	150,000
Mattawoman Creek Art Center	Charles	15,000
Old Waldorf School Community Center	Charles	100,000
Dorchester County Family YMCA	Dorchester	50,000

Project	County	Amount
Dorchester County Historical Society Museums	Dorchester	$50,000
C&O Canal National Historic Catoctin Aqueduct	Frederick	200,000
Garrett Performing Arts Center	Garrett	100,000
Havre de Grace Maritime Museum	Harford	150,000
Blandair Regional Park	Howard	125,000
Norbel School	Howard	50,000
Robinson Nature Center	Howard	350,000
Agriculture Activity Center Expansion	Montgomery	100,000
Damascus Heritage Museum	Montgomery	200,000
Gaithersburg Regional Aquatic Recreation Ctr.	Montgomery	100,000
Germantown Boys and Girls Club Gymnasium	Montgomery	350,000
Glen Echo Park	Montgomery	225,000
Katherine Thomas High School	Montgomery	50,000
MacDonald Knolls Center	Montgomery	100,000
Metropolitan Washington Ear Facility	Montgomery	25,000
Natl. Labor College Academic Services Building	Montgomery	100,000
Oakley Cabin Restoration	Montgomery	15,000
Rockville Senior Center Expansion	Montgomery	100,000
Wheaton Multi-Service Youth Facility	Montgomery	100,000
Woodstock Equestrian Park	Montgomery	250,000
College Park Aviation Museum	Prince George's	75,000
Delta Alumnae Community Development Center	Prince George's	50,000
Ernest Everett Just Monument	Prince George's	75,000
Fraternal Order of Police Fallen Hero Memorial	Prince George's	150,000
Historic Greenbelt Theater	Prince George's	100,000
Historic Laurel Mill Ruins	Prince George's	25,000
Laurel Armory Anderson Murphy Comm. Center	Prince George's	75,000
Maryland Multicultural Youth Ctr. Multi-Purpose Room	Prince George's	100,000
National Philippine Cultural Center	Prince George's	100,000
Palmer Park Boys and Girls Club	Prince George's	125,000
Reid Community Business Development Center	Prince George's	200,000
Safe Passage Emergency Shelter	Prince George's	150,000
Suitland Technology Center	Prince George's	75,000
Chesterwye Center Addition	Queen Anne's	150,000
Hospice House	St. Mary's	50,000
Smartco's Computer Technology Learning Ctr.	St. Mary's	50,000
St. Mary's Agriculture Service Center	St. Mary's	100,000
Alice Byrd Tawes Nursing Home Repl. Facility	Somerset	150,000
Talbot Agricultural Service Center	Talbot	250,000
Barbara Ingram School for the Arts	Washington	150,000
C & O Canal National Historical Park	Washington	100,000
Delmarva Discovery Ctr. on the Pocomoke River	Worcester	50,000
Total		**$10,000,000**

Technical Amendment

No. 1-3

DA07
Department of Aging

DA07 (A) Senior Citizens Activities Centers Grant Program.....*$1,195,000*

Request	**Authorization**	**Change**
1,320,000	*1,195,000*	*(125,000)*

Explanation: *This action reduces funding for the Salisbury-Wicomico Maintaining Active Citizens (MAC) Senior Center through the Department of Aging's Senior Citizens Activities Centers Grant Program by $125,000 due to the availability of $125,000 through the reorientation of previously authorized grant funds.*

Amendment No. 4

DE02.01
Board of Public Works
GENERAL STATE FACILITIES

DE02.01 (B) Facilities Renewal Fund $9,000,000

Request	Authorization	Change
12,147,000	9,000,000	(3,147,000)

Explanation: This reduces the authorization to a level consistent with what the Department of General Services can encumber in one fiscal year.

DE02.01 (C) Construction Contingency Fund.....*$2,000,000*

Request	Authorization	Change
2,500,000	*2,000,000*	*(500,000)*

Explanation: *This action reduces funding for the construction contingency fund. The process of using cancelled encumbrances to supplement the fund should be sufficient.*

Amendment No. 5

DE02.01 Judiciary/Multiservice Centers.....$2,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS
(Baltimore County)

(F) Catonsville District Court. Provide funds to acquire property for the construction of a new district court located in Catonsville (Baltimore County 2,500,000

Request	Authorization	Change
0	2,500,000	2,500,000

Explanation: This language adds an authorization to the 2007 Maryland Consolidated Capital Bond Loan to provide funds for the acquisition of property for the future construction of a new district court facility in Catonsville.

DE02.01

Committee Narrative

Maintenance and Capital Renewal Assessment: The committees request that the Department of General Services prepare and submit a report to the committees by October 1, 2007, that provides an assessment of the department's facility operations, maintenance, and repair responsibilities. The report should provide recommendations concerning how these functions can be improved, including appropriate staffing and funding levels necessary to ensure that the State's facilities are properly maintained and realize their life expectancies.

Information Request	Author	Due Date
Facility Operation and Maintenance Report	DGS	October 1, 2007

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the project priority list provided to the General Assembly in the 2007 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Green Building: Green Building Council Should Be Reconstituted and Provide Guidance Concerning the Direction the State Should Take in Implementing a Green Building Program for State Building Projects: The committees are supportive of green building principles and the potential energy cost savings such principles offer. To this end, the committees request that the Maryland Green Building Council be reconstituted to provide an evaluation of current high performance building technologies and to provide recommendations concerning the most cost effective green building technologies that the State might consider requiring in the construction of State facilities. The council should take into consideration the additional cost premium associated with the various technologies. The council should also develop a list of building types for which green building technologies should not be applied, taking into consideration the operational aspects of facilities evaluated, and a waiver process where appropriate. Finally, the council should develop criteria for determining the level of high performance achieved. The focus should be to develop a program that at a minimum requires Leadership in Energy and Environmental Design (LEED) certification level building practices with the goal of reaching LEED Silver rating where possible. The council shall provide the committees with a report by November 1, 2007, that provides recommendations for the future implementation of a State higher performance building program.

DE02.01

Information Request	Author	Due Date
High Performance Building Program Report	Maryland Green Building Council	November 1, 2007

DE02.02
Public School Construction Program

DE02.02 (A) Public School Construction Program $385,800,000

~~Add~~ *Modify* the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article, provided that, notwithstanding Section 5-302 (e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall~~, in accordance with the provisions below,~~ *make recommendations to the Board of Public Works that* allocate 100% of the funds available for public school construction projects in fiscal year 2008. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5-301 of the Education Article in the allocations. ~~The allocations made by the Interagency Committee on School Construction for fiscal year 2008 shall not be subject to approval by the Board of Public Works.~~

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 24, 2007 shall be allocated to each county:

Allegany	$ 412,000
Anne Arundel	$ 19,001,000
Baltimore City	$ 27,694,000
Baltimore County	$ 27,917,000
Calvert	$ 5,121,000
Caroline	$ 2,324,000
Carroll	$ 7,079,000
Cecil	$ 4,745,000
Charles	$ 8,131,000
Dorchester	$ 2,337,000
Frederick	$ 12,733,000
Garrett	$ 4,800,000
Harford	$ 11,966,000
Howard	$ 15,032,797
Kent	$ 1,087,000
Montgomery	$ 29,311,140
Prince George's	$ 29,267,000
Queen Anne's	$ 1,957,000
St. Mary's	$ 6,861,000
Somerset	$ 3,251,000

Talbot	$ 2,038,000
Washington	$ 6,700,000
Wicomico	$ 6,259,000
Worcester	$ 6,126,000

~~Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction projects designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List and shall be funded in local priority order:~~

~~Anne Arundel~~	~~$ 8,219,515~~
~~Baltimore City~~	~~$ 27,634,180~~
~~Baltimore County~~	~~$ 24,601,274~~
~~Calvert~~	~~$ 1,640,212~~
~~Caroline~~	~~$ 109,236~~
~~Carroll~~	~~$ 1,140,443~~
~~Cecil~~	~~$ 5,987,848~~
~~Charles~~	~~$ 4,388,643~~
~~Dorchester~~	~~$ 495,496~~
~~Frederick~~	~~$ 10,025,370~~
~~Garrett~~	~~$ 1,443,196~~
~~Harford~~	~~$ 4,505,855~~
~~Howard~~	~~$ 6,657,130~~
~~Kent~~	~~$ 248,124~~
~~Montgomery~~	~~$ 23,186,032~~
~~Prince George's~~	~~$ 25,952,609~~
~~Queen Anne's~~	~~$ 1,967,620~~
~~St. Mary's~~	~~$ 1,503,510~~
~~Somerset~~	~~$ 1,902,000~~
~~Washington~~	~~$ 2,270,220~~
~~Wicomico~~	~~$ 1,884,170~~
~~Worcester~~	~~$ 2,087,380~~

~~Further provided that any school construction funds provided to a county in the capital budget bill that cannot be allocated to an eligible project, or cannot be used for the eligible project for which the funds were initially allocated may, at the county's option, be:~~

~~(1) applied to another eligible project in the current fiscal year;~~

~~(2) reverted to the contingency fund and maintained for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year; or~~

~~(3) used for projects eligible under the Aging Schools Program consistent with the State school construction requirements for local participation.~~

~~Further provided that to the extent funds are available for public school construction projects in fiscal year 2008 above $392,219,000, after July 1, 2007, the Interagency Committee on School Construction may allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years~~ 385,800,000

Request	**Authorization**	**Change**
385,800,000	385,800,000	0

Explanation: A total of $400.0 million will be provided for public school construction projects in fiscal 2008, including $385.8 million in bond authorizations, $2.4 million in special fund PAYGO from the Stadium Authority, and $11.8 million from the contingency fund. The Interagency Committee on School Construction (IAC) is required to *make recommendations to the Board of Public Works that* allocate 100% of the funds available for school construction in fiscal 2008 that have not already been approved by the Board of Public Works. ~~(BPW). The additional allocations are not subject to BPW approval. The language further specifies the total amount of funds each county shall receive and the type of projects that can be funded. The language also provides for three options, at the county's option, if the funds allocated to a county in the capital budget bill cannot be used for eligible projects. Additionally, if more than $392.2 million is available for school construction in fiscal 2008, the IAC will allocate 100% of the funds, after advance written notice to the Presiding Officers, for eligible projects in a county, in addition to the amounts specified, or the additional funds will remain in the contingency fund.~~

Amendment No. 6

E20B
State Treasurer's Office

Committee Narrative

Capital Debt Affordability Review: Chapter 43 of 1978 created the Capital Debt Affordability Committee (CDAC) to advise the Governor and General Assembly on State debt policy. At the time, the committee developed affordability guidelines based on the State's debt policy goals. Initially, the goal was to reduce overall State debt levels, which were about twice as high as they currently are. When State debt levels declined to the proposed levels, the State's policy goal no longer was to reduce the level of debt and the criteria were modified. Currently the State faces diminished capacity, high capital demand, large and multiple-year projects, and a structural deficit. The committees request the CDAC reevaluate the affordability criteria to make them more compatible with the current fiscal condition and needs and report its findings in its annual report due September 10, 2007. The CDAC's review of the criteria shall include, but is not limited to:

(1) the effect of diminished capacity on the capital program;

(2) the demand for large and multi-year capital projects;

(3) the availability of resources to support capital project debt service; and

(4) advantages and disadvantages of adopting a capital biennial budget.

Information Request	Author	Due Date
Reevaluation of the State's debt affordability criteria report	Capital Debt Affordability Committee	September 10, 2007

KA05
Department of Natural Resources

KA05 (A) Community Parks and Playgrounds $5,000,000

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants ~~equal to the amount of the matching fund provided by the grantee~~ to local governments to design *and construct* ~~and construct, construct, and equip~~ eligible projects (Statewide). ~~Notwithstanding Section 1(5) of this Act, the matching fund may be provided, either directly or indirectly, from State and local Program Open Space funds of the State, whether appropriated or unappropriated.~~ Further provided that $2,000,000 of this appropriation may only be used to provide grants for the following projects:

(1) Bay Head Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the construction and capital equipping of Bay Head Park, located in Annapolis (Anne Arundel County)

(2) Athletic Lighting Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, reconstruction, renovation, and capital equipping of athletic field lighting systems at County Home Park, General John Stricker Middle School Recreation Center, and Arbutus Middle School, all located in Baltimore County, provided that the county government and the county board of education shall enter into a Memorandum of Understanding allowing for community use of school athletic fields (Baltimore County)

(3) Blandair Regional Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, and capital equipping of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)

(4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County)

~~(5) Other Projects. Provide $1,000,000 in grants for projects selected by the Senate~~

(5) Old Mill High School Stadium. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patriots Boosters Club of Old Mill High School, Inc. for the construction, renovation, and capital equipping of a field house and press box at the Old Mill High School stadium, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)

(6) Athletic Turf Fields. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, reconstruction, renovation, and capital equipping of artificial turf fields at Northwest Regional Park, Meadowood Regional Park, and the Community College of Baltimore County, Essex Campus, all located in Baltimore County (Baltimore County)

(7) High School Stadium Seating. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of stadium seats at the recreation centers of Milford Mill High School and Randallstown High School, both located in Baltimore County (Baltimore County)

(8) Brandywine North Keys Community Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baden Aquasco Little League, Inc. for the construction, renovation, reconstruction, and capital equipping of the Brandywine North Keys Community Park, located in Brandywine (Prince George's County)…… 5,000,000

KA05

Request	Authorization	Change
5,000,000	5,000,000	0

Explanation: ~~This language adds a matching fund requirement for grants administered by the Department of Natural Resources for Community Parks and Playgrounds projects.~~ The language ~~also~~ specifies certain projects to be funded in fiscal 2008.

Amendment No. 7

KA17
Department of Natural Resources

KA17 (A) Oyster Restoration Program .....$*0*

Request	**Authorization**	**Change**
3,000,000	*-0-*	*(3,000,000)*

Explanation: *This action deletes funding for the Department of Natural Resources Oyster Restoration Program.*

Amendment No. 8

LA
Maryland Agricultural Cost-Share Program
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program $3,608,000

Request	Authorization	Change
5,108,000	3,608,000	(1,500,000)

Explanation: The Maryland Department of Agriculture has sufficient prior year appropriations to meet estimated Maryland Agricultural Cost-Share Program demands in fiscal 2008.

MA01
Department of Health and Mental Hygiene

Committee Narrative

Strategic Plan for the Development of Affordable Independent Housing for Persons with Disabilities: The committees are concerned that the need for affordable independent housing for persons with developmental disabilities and mental illness far outstrips the State's efforts to supply that housing. The committees request that the departments of Disabilities (DOD), Health and Mental Hygiene (DHMH), and Housing and Community Development (DHCD) jointly develop a strategic plan to maximize the utilization of existing resources available to develop this housing, as well as to identify how to overcome the barriers to the development of this housing identified in the January 2007 DHMH Joint Chairmen's Report response on this issue. In developing this plan, the departments should also establish specific targets for the number of disabled individuals that will be placed in independent housing in the next five years, prioritize which populations will be served (e.g. those currently in State residential facilities, the homeless, etc.), and outcomes to be achieved as a result of that prioritization. The departments should submit an interim report to the committees by December 1, 2007, on the status of efforts to develop this strategic plan, and a final strategic plan by May 1, 2008, so that it can be submitted to the Department of Budget and Management for consideration in the preparation of the fiscal 2010 capital budget.

Information Request	Authors	Due Date
Interim Report	DOD DHMH DHCD	December 1, 2007
Strategic Plan for the Development of Affordable Independent Housing for Person with Disabilities	DOD DHMH DHCD	May 1, 2008

MF05
Office of the Chief Medical Examiner
Department of Health and Mental Hygiene

MF05 (A) New Forensic Medical Center.....$1,915,000

Add the following language:

. Further provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the new Forensic Medical Center for the Office of the Chief Medical Examiner be appropriated in fiscal 2009.

Explanation: This language expresses intent of the General Assembly that the fiscal 2009 capital budget provide an appropriation in an amount necessary to construct the new Forensic Medical Center for the Office of the Chief Medical Examiner.

MJ02
Laboratories Administration
Department of Health and Mental Hygiene

Committee Narrative

Experienced Consultants for New Public Health Laboratory: The committees want to ensure that the design and construction of the Department of Health and Mental Hygiene (DHMH) New Public Health Laboratory project is undertaken with the participation of professionals experienced in the design and construction of Biosafety level-3 (BSL-3) laboratories. The design and construction of public health laboratories that include BSL-3 laboratories is an extremely complex and precise undertaking with which the DHMH, the Department of Budget and Management, and the Department of General Services have very limited experience. As such, the committees recommend that DHMH contract with a private consultant specializing in the design of BSL-3 laboratories. The consultant should provide DHMH with an independent assessment of the project program plan and provide recommendations where appropriate to DHMH concerning the program's adequacy to effectively address the State's long-term public health laboratory needs. *The independent consultant and DHMH should study and report on the possibility that the New Public Health Laboratory project may be designed and constructed as a public private partnership*. DHMH should report back to the committees by November 1, 2007, with the progress it has made towards hiring a private consultant. The committees further recommend that DHMH use the construction manager at risk method in the construction of the New Public Health Laboratory to ensure that a construction manager experienced in constructing public health laboratory facilities is available during all stages of the design process to advise the design team on how to keep the design within budget and to advise on potential design deficiencies.

Information Request	Author	Due Date
Report on progress in hiring a private consultant	DHMH	November 1, 2007

ML10
Clifton T. Perkins Hospital Center

ML10(A) Clifton T. Perkins Hospital Center.....$9,000,000

Add the following language:

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to complete design and construct a new Maximum Security Wing including the replacement of an existing chiller and security system…… 9,000,000

Request	**Authorization**	**Change**
0	9,000,000	9,000,000

Explanation: The language adds funds to complete the design and to construct a new maximum security wing and make other necessary improvements at the Clifton T. Perkins Hospital Center in Howard County. As introduced, the capital bill deauthorized prior year funding for this project.

Q00
Department of Public Safety and Correctional Services

~~Add~~ *Strike* the following language:

~~Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, providing a detailed plan for closing the Maryland House of Correction (MHC) to all inmates within the next 18 months. At a minimum, the report shall include:~~

~~(1) a comprehensive plan for transferring inmates of all security levels currently housed at MHC to other institutions in order to completely close the facility, including a timeline and detailed cost estimates for closure and demolition;~~

~~(2) the identified impact that closing MHC would have on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity, mixing of security levels, etc.;~~

~~(3) the impact to correctional officers currently employed at MHC; and~~

~~(4) a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of building a new facility, and a timeline for replacement.~~

~~**Information Request**~~	~~**Author**~~	~~**Due Date**~~
~~Plan for closing the Maryland House of Correction~~	~~DPSCS~~	~~October 1, 2007~~

~~**Explanation:** This language requires the Department of Public Safety and Correctional Services (DPSCS) to submit a report to the budget committees by October 1, 2007, providing a detailed plan for closing the Maryland House of Correction (MHC) within the next 18 months and replacing it with a modern facility. The report should include a timeline and cost estimates for transfer of inmates, demolition of MHC, and replacement of lost beds.~~

Add the following language:

Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, addressing the closure, demolition, and replacement of the Maryland House of Correction (MHC). At a minimum, the report shall:

Q00

(1) identify how many inmates were transferred to each facility, out of state, or to a federal prison, in addition to identifying all costs associated with closing the facility;

(2) identify what, if any, areas at the facility will remain open (e.g. medical unit, Maryland Correctional Enterprises shops, etc.) and all associated operating expenses;

(3) identify the impact on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity and increased costs, mixing of security levels, etc.;

(4) identify the impact to correctional officers formerly employed at MHC and the impact on staffing throughout the State; and

(5) provide a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of demolition of MHC and of building a new facility, and a timeline for replacement.

Further provided that the budget committees shall have 45 days to review and comment on this report.

Information Request	***Author***	***Due Date***
Plan for closing the Maryland House of Correction	*DPSCS*	*October 1, 2007*

Explanation: *This language requires the Department of Public Safety and Correctional Services to submit a report to the budget committees by October 1, 2007, providing a detailed plan addressing the closure, demolition, and replacement of the Maryland House of Correction. The report should identify the fiscal impact of transferring inmates, the operating impact on other State facilities and employees, and provide a detailed cost estimate and timeline for replacement of lost beds.*

Amendment No. 9

QB02
Baltimore City Correctional Complex

QB02.00 (A) Site Utilities Upgrade $840,000

Add the following language:

<u>, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan.</u>

Explanation: This language restricts funding until an approved program plan has been submitted and approved by the Department of Budget and Management.

QB04
Maryland Correctional Training Center

QB04 (A) 192-Cell Medium Security Housing Unit and Support Space $25,000,000

Add the following language:

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Request	Authorization	Change
32,637,000	25,000,000	(7,637,000)

Explanation: Given the 30-month construction period and the three distinct components for this project, this reduction reflects the General Assembly's intent that the project be funded in usable phases. The language clarifies that work on the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space project may commence prior to the appropriation of the full amount of funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009.

RB
University System of Maryland

~~Add~~ *Strike* the following language:

~~Provided that it is the intent of the General Assembly that $5,000,000 of University System of Maryland Academic Revenue Bonds be provided for the University of Maryland, College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize $30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of these funds to fiscal 2009 shall not be construed as delaying construction of the building.~~

~~**Explanation:** This language expresses the intent of the General Assembly that the final $5,000,000 of State contribution to the School of Journalism by way of Academic Revenue Bonds occurs in fiscal 2009. This would complete the State's total contribution of $15,000,000 since the School of Journalism received $10,000,000 in fiscal 2007. The language also expresses intent that the Capital Debt Affordability Committee authorize $30,000,000 in Academic Revenue Bonds for fiscal 2009 to accommodate this deferral. Additionally, the language indicates that the deferral of the fiscal 2008 funds should not be construed as delaying the construction of the building.~~

Amendment No. 10

~~Add~~ *Strike* the following language:

~~Further provided that it is the intent of the General Assembly that remaining design funds for the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project be provided in fiscal 2009.~~

~~**Explanation:** During the 2006 legislative session, the General Assembly authorized funds for preliminary design of the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project with the expectation that funding for the project would continue in fiscal 2008. However, the fiscal 2008 Capital Improvement Program deferred the remaining design funds until fiscal 2009 and no funds were provided in fiscal 2008. This language expresses the General Assembly's intent that the remaining design funds for the Pharmacy Hall Addition and Renovation project at the University of Maryland, Baltimore be provided in fiscal 2009.~~

Amendment No. 11

RB21
University of Maryland, Baltimore
University System of Maryland

RB21 (A) Pharmacy Hall Addition and Renovation $3,500,000

Add the following language:

RB21 *UNIVERSITY OF MARYLAND, BALTIMORE*
(Baltimore City)

(A) Pharmacy Hall Addition and Renovation. Provide funds to prepare detailed design plans for the construction and renovation of the Pharmacy Hall Building…… 3,500,000

Request	***Authorization***	***Change***
0	*3,500,000*	*3,500,000*

Explanation: *This language adds a project to the 2007 Maryland Consolidated Capital Bond Loan (MCCBL) to provide an authorization for detailed design plans for the construction and renovation of the Pharmacy Hall Building at the University of Maryland, Baltimore. When the General Assembly added funds in the 2006 MCCBL to fund initial design of the building it was anticipated that the 2007 MCCBL would authorize the funds to complete the design of the project. This action adds the funds necessary to complete the design as anticipated in fiscal 2008.*

Amendment No. 12

RB22
University of Maryland, College Park
University System of Maryland

RB22 (A) Tawes Building Conversion.....$28,800,000

Add the following language:

RB22 *UNIVERSITY OF MARYLAND, COLLEGE PARK*
(Prince George's County)

(A) Tawes Building Conversion. Provide funds for the construction, renovation, and conversion of the Tawes Building..... 28,800,000

Request	***Authorization***	***Change***
0	*28,800,000*	*28,800,000*

Explanation: *This language adds $28.8 million of general obligation bonds to fund the State's portion of the funds necessary for the construction, renovation, and conversion of the Tawes Fine Arts Building for new academic uses. This action would fund the project in fiscal 2008 as originally scheduled in the 2006 Capital Improvement Program.*

Amendment No. 13

RB22
University of Maryland, College Park
University System of Maryland

RB22 (B) New Journalism Building $5,000,000

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(B) New Journalism Building. Provide funds to construct a new Journalism Building…… 5,000,000

Request	***Authorization***	***Change***
0	*5,000,000*	*5,000,000*

Explanation: *This language adds $5 million of general obligation bonds to fund the State's portion of the funds necessary to complete the construction of a new Journalism Building at the University of Maryland, College Park.*

Amendment No. 14

RB23
Bowie State University
University System of Maryland

Add the following language:

Further provided that it is the intent of the General Assembly that funds for the construction of the New Fine and Performing Arts Building at Bowie State University be authorized in fiscal 2009.

Explanation: *This language expresses the intent that the State fund the construction of the New Fine and Performing Arts Building at Bowie State University in fiscal 2009. The 2006 Capital Improvement Program (CIP) scheduled the construction funds for this project for fiscal 2009, however, the 2007 CIP shifted construction funding to fiscal 2010. This action expresses the intent that the project be funded in fiscal 2009 as suggested in the 2006 CIP.*

Amendment No. 15

RB24
Towson University
University System of Maryland

RB24 (A) New College of Liberal Arts Complex.....$13,505,000

Add the following language:

, provided that it is the intent of the General Assembly that $3,950,000 be authorized in fiscal 2009 to fund design of the Phase II portion of the Towson University, New College of Liberal Arts Complex

Explanation: *This language expresses the intent that the State's fiscal 2009 budget provide $3.95 million to fund design of the phase II portion of the Towson University, New College of Liberal Arts Complex.*

Amendment No. 16

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex ..... ~~$74,206,000~~
$64,206,000

, provided that notwithstanding Section 6 of this Act work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Request	Authorization	Change
99,206,000	~~74,206,000~~	(~~25,000,000~~)
	64,206,000	(*35,000,000*)

Explanation: This language clarifies that work on the Coppin State University New Physical Education Complex may commence prior to the appropriation of the full amount of funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009. *The reduction of $35,000,000 reduces general obligation funds by an additional $10 million and reflects a phased funding schedule in general obligation bonds over two years.*

Amendment No. 17

RB30
University of Maryland University College
University System of Maryland

RB30 (A) Academic Technology Support Center $1,185,000

Add the following language:

<u>, provided that it is the intent of the General Assembly that general funds are not used to support debt service associated with repayment of the loan from the University System of Maryland fund balance to acquire this building.</u>

Explanation: The University of Maryland University College (UMUC) is receiving $30 million from the University System of Maryland (USM) fund balance as a loan to acquire a building to house the Academic Technology Support Center. UMUC will have to repay this loan. USM generally includes debt service payments as a mandatory cost of the operating budget for USM institutions. This language expresses the intent of the General Assembly that no general funds be used to support any future debt service associated with repaying the loan from fund balance.

RB31
University of Maryland Baltimore County
University System of Maryland

RB31 (A) New Performing Arts and Humanities Complex $2,725,000

Add the following language:

, provided that it is the intent of the General Assembly that the deferred funds be provided when construction funding is provided for this project.

Request	**Authorization**	**Change**
3,625,000	2,725,000	(900,000)

Explanation: The fiscal 2008 amount of $3,625,000 for detailed plans included $900,000 of construction services that would not be needed until the new facility is constructed. Therefore, the authorization for this project was reduced by $900,000. This language expresses the intent of the General Assembly that the deferred funds for this project be provided when construction funds are provided.

RB34A
University of Maryland Center for Environmental Science
University System of Maryland

RB34 (A) Oyster Production Facility.....~~$9,200,000~~
$0

~~Add~~ *Strike* the following language:

~~RB34~~ ~~UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE (Dorchester County)~~

~~(A)~~ ~~Oyster Production Facility – (HPL). Provide funds to construct an oyster production facility at the Horn Point Laboratory (Dorchester County).....~~ ~~9,200,000~~

Request	**Authorization**	**Change**
0	~~9,200,000~~	~~9,200,000~~
	0	*0*

~~**Explanation:** This language adds a project to the 2007 Maryland Consolidated Capital Bond Loan to provide an authorization for the construction of an Oyster Production Facility at the University of Maryland Center for Environmental Science Horn Point Laboratory. The 2006 Capital Improvement Program (CIP) included funding for this project in fiscal 2008, but the funds were not included in the 2007 CIP.~~ *This action deletes funding for the construction of an Oyster Production Facility at the University of Maryland Center for Environmental Science Horn Point Laboratory.*

Amendment No. 18

RI00
Maryland Higher Education Commission

Committee Narrative

Community Colleges Facilities Grant Program: *The budget committees are concerned that the demand for State capital funding in the future will continue to exceed the State's capacity and that the community colleges make separate requests for capital projects that are not prioritized prior to submission. The 15 locally-operated community colleges requested over $136 million in State capital funding for fiscal 2008. The fiscal 2008 Capital Improvement Program (CIP) anticipates $60 million annually in fiscal 2009 through 2012 for community college capital grants. The budget committees request that the Maryland Association of Community Colleges (MACC) develop a process to submit a combined capital request for the community colleges based on the funding anticipated in the CIP. Additional projects may be requested above the CIP amount provided that the request is made jointly by the community colleges and the projects are submitted in priority order. MACC shall submit a report on the process developed for a combined capital request for the 15 community colleges that participate in the community colleges facilities grant program. The fiscal 2009 capital budget request shall reflect the new process.*

Information Request	Author	Due Date
Combined capital request for community colleges	Maryland Association of Community Colleges	September 1, 2007

UA00
Department of the Environment

UA04 (A)(1) Biological Nutrient Removal Program.....~~$18,000,000~~
$16,349,000

Request	Authorization	Change
$18,000,000	~~$18,000,000~~	0
	$16,349,000	*($1,651,000)*

Explanation: *This action reduces funding for the Biological Nutrient Removal program by $1,651,000.*

Amendment No. 19

VD01A
Department of Juvenile Services

VD01(A) Juvenile Services Facilities Grant Program.....$3,329,000

Request	Authorization	Change
3,669,000	3,329,000	(340,000)

Explanation: Funding for a proposed project is reduced based on the availability of funding from a prior year project that is not moving forward. The prior year grant recipient (the Youth Service Agency and Cecil County Partnership) has withdrawn the request for funding.

ZA00
Miscellaneous Grant Programs

ZA00 (D) Garrett College Athletic and Community Recreation Center $12,451,000

Add the following language:

, provided that the total State funding commitment for this project may not exceed $13,846,000.

Explanation: This language caps the State's financial contribution to the project.

ZA00 (K) Maryland Independent College and University Association – St. John's College – Heating Plant Infrastructure $1,000,000

Add the following language:

Maryland Independent College and University Association – St. John's College – Heating Plant Infrastructure. Provide a grant equal to the lesser of (i) $1,000,000 of (ii) the amount of the matching fund provided, to the Board of ~~Trustees~~ Visitor's and Governor's of the St. John's College to assist in the replacement of the existing central heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Explanation: This action corrects the name of the grantee's governing body.

ZA00 (L) Maryland Zoo in Baltimore – Facilities Renewal $1,000,000

Add the following language:

Maryland Zoo in Baltimore – Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction, and capital equipping of various facilities renewal projects (Baltimore City).

Explanation: This language adds to the authorized use of the funds to include capital equipping.

ZA00

ZA00 (P) Annapolis Underground Wiring ..... ~~$600,000~~
$0

~~Add~~ *Strike* the following language:

~~(P) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)..... 600,000~~

Request	**Authorization**	**Change**
0	~~600,000~~	~~600,000~~
	0	*(600,000)*

Explanation: This action ~~adds~~ *deletes* project funding to assist in the construction and capital equipping of underground utilities in the City of Annapolis.

Amendment No. 20

ZA00 (Q) Maryland Artificial Reef Initiative ..... ~~$500,000~~
$0

~~Add~~ *Strike* the following language:

~~(Q) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)..... 500,000~~

Request	**Authorization**	**Change**
0	~~500,000~~	~~500,000~~
	0	*(500,000)*

Explanation: This action ~~adds~~ *deletes* project funding for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge materials for the creation of artificial reefs.

Amendment No. 21

ZA00

ZA00 (R) Wicomico Youth and Civic Center .....~~$1,600,000~~
$0

~~Add~~ *Strike* the following language:

~~(R) Wicomico Youth and Civic Center. Provide a grant equal to the lesser of (i) $1,600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the construction, repair, renovation, and reconstruction of the Wicomico Youth and Civic Center, located in Salisbury (Wicomico County)..... 1,600,000~~

Request	**Authorization**	**Change**
0	~~1,600,000~~	~~1,600,000~~
	0	*(1,600,000)*

Explanation: This action ~~adds~~ *deletes* project funding for the construction, repair, renovation, and reconstruction of the Wicomico County Youth and Civic Center.

Amendment No. 22

ZA00 (S) Slave Church .....~~$400,000~~
$0

~~Add~~ *Strike* the following language:

~~(S) Slave Church. Provide a grant of $400,000 to the Board of Directors of the Friends of Benjamin Banneker Historical Park and Museum, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, and capital equipping of a slave church, located in Randallstown (Baltimore County)..... 400,000~~

Request	**Authorization**	**Change**
0	~~400,000~~	~~400,000~~
	0	*(400,000)*

Explanation: This action ~~adds~~ *deletes* project funding for the acquisition, planning, design, construction, repair, renovation, and capital equipping of a slave church located in Randallstown, Maryland.

Amendment No. 23

ZA00

ZA00 (T) Sports Legend Museum at Camden Yards .....~~$300,000~~
$0

~~Add~~ *Strike* the following language:

~~(T) Sports Legends Museum at Camden Yards. Provide a grant of $300,000 to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. for the acquisition, planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Sports Legends Museum at Camden Yards, located in Baltimore City (Baltimore City)..... 300,000~~

Request	**Authorization**	**Change**
0	~~300,000~~	~~300,000~~
	0	*(300,000)*

Explanation: This action ~~adds~~ *deletes* project funding for the acquisition, planning, design, construction, reconstruction, repair, renovation, and capital equipping of a Sports Legend Museum at Camden Yards.

Amendment No. 24

ZA01
Local House Initiatives

Add the following language:

ZA01 LOCAL HOUSE INITIATIVES

(A) The Benedictine School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School Foundation, Inc. for the planning, design, repair, renovation, and capital equipping of the fire protection and HVAC systems and infrastructure of the Benedictine School, located in Ridgely. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 250,000

(B) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located in Arlington, Virginia (Statewide)..... 125,000

(C) Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located in Washington, D.C. (Statewide)…….. 250,000

(D) Chimes School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chimes, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Chimes School, a special education facility, located in Baltimore City (Statewide)..... 250,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide)..... 200,000

(F) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the

matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(G) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $128,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Statewide)..... 128,000

(H) Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 100,000

(I) Human Resources Development Commission Senior Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Human Resources Development Commission, Inc. for the planning, design, construction, and capital equipping of a low-income, community senior center, located in Cumberland (Allegany County)……... 100,000

(J) Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 125,000

(K) Light House Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 250,000

(L) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the

renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 225,000

(M) Opportunity Builders. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility to be used by Opportunity Builders, Inc. to provide vocational training for developmentally disabled individuals, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(N) Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County)……... 100,000

(O) Baltimore Station Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Station, Inc. for the planning, design, renovation, construction, and capital equipping of a residential substance abuse treatment facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(P) Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the planning, design, renovation, construction, and capital equipping of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(Q) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist

of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)…….. 125,000

(R) Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the reconstruction and capital equipping of a historic building, to provide space for the Historic East Baltimore Community Action Coalition, commercial tenants, and community activities, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 200,000

(S) The Mount. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Progressive Horizons, Inc. for the repair and renovation of The Mount, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(T) Library Square Revitalization. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of properties in the Library Square area of Patterson Park that is bordered by Linwood Avenue, Fayette Street, and Pulaski Highway, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)…….. 225,000

(U) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)..... 100,000

(V) Alpha Phi Alpha Fraternity Corporate Headquarters. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Inc. for the repair and renovation of the Alpha Phi Alpha Fraternity

Corporate Headquarters, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or real property (Baltimore City)..... 100,000

(W) Irvine Nature Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)…… 200,000

(X) United Cerebral Palsy Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, and capital equipping of a multipurpose facility for the disabled, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County).. 200,000

(Y) Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County)..... 50,000

(Z) Northeast Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of a regional skate park, located in Overlea (Baltimore County)..... 100,000

(AA) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, reconstruction, and capital equipping of a cancer support facility, located in Lutherville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)……... 100,000

(AB) ARC of Southern Maryland Community Resource Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The ARC of Southern Maryland, Inc. for the renovation of a multipurpose community resource center for

The ARC of Southern Maryland, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist in kind contributions or funds expended prior to the effective date of this Act (Calvert County)..... 150,000

(AC) Annmarie Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Koenig Private Foundation, Inc. for the planning, design, construction, engineering, and capital equipping of the new building holding a visitors center, exhibition hall, educational facility, and community room, located in Solomons (Calvert County)…… 100,000

(AD) Caroline Hospice. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)..... 100,000

(AE) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction, including road construction and reforestation requirements, and capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 100,000

(AF) Stone House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Elk Landing Foundation, Inc. for the repair, renovation, stabilization, and capital equipping of the historic Stone House, located in Elkton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Cecil County)..... 100,000

(AG) Charles County Humane Society. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Humane Society, Inc. for the planning, design, construction, and capital equipping of an animal shelter for the Charles County Humane Society, located in Waldorf (Charles County)..... 150,000

(AH) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the

planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) 250,000

(AI) Way Station. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the design, renovation, and capital equipping of Way Station, a facility to provide services to individuals with mental illness or developmental disabilities, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County)..... 250,000

(AJ) Harford County 4–H Club Camp. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harford County 4–H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4–H Club Camp, located in Forest Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 100,000

(AK) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 150,000

(AL) North Laurel Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)…….. 200,000

(AM) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)…….. 100,000

(AN) Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter–Generational Center to be used to provide services for children, day care for elderly and disabled adults, and inter–generational training and workshops, located in Silver Spring (Montgomery County)..... 200,000

(AO) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County)..... 200,000

(AP) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2002 (Montgomery County)..... 150,000

(AQ) Nonprofit Village Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Nonprofit Village Center, Inc. for the design, construction, reconstruction, renovation, repair, and capital equipping of a facility to house nonprofit organizations, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 250,000

(AR) Public Safety Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arts and Humanities Council of Montgomery County, Inc. for the construction and capital equipping of the Public Safety Memorial, located in Rockville (Montgomery County)…… 150,000

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Medley District, Inc. and to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching

fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000

(AT) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)……. 100,000

(AU) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 150,000

(AV) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(AW) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AX) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the planning, design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist

of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 200,000

(AZ) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)……... 100,000

(BA) Marlton Gazebo. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Marlton Gazebo Foundation for the planning, design, construction, repair, reconstruction, and capital equipping of the Marlton Gazebo, located in Upper Marlboro, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BB) Maryland Crime Victims' Resource Foundation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Foundation, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Crime Victims' Resource Foundation, Inc. property, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)……. 100,000

(BC) Poplar Hill on His Lordship's Kindness. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John M. and Sara R. Walton Foundation, Inc. for the repair, restoration, and reconstruction of the roof and windows of Poplar Hill on His Lordship's Kindness, a national historic landmark,

located in Clinton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BD) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 100,000

(BE) World Arts Focus Performance Theatre. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the acquisition, design, construction, renovation, and capital equipping of the World Arts Focus Performance Theatre, located in Mount Rainier (Prince George's County)……. 100,000

(BF) College Park Aviation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 75,000

(BG) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 100,000

(BH) Mission of Love. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mission of Love, Inc. for the acquisition, design, construction, reconstruction, renovation, and capital equipping of land and an addition to a warehouse for the Mission of Love, located in Capital Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)……. 150,000

(BI) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)……... 75,000

(BJ) St. Clement's Island Lighthouse. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clement's Hundred, Inc. for the construction, repair, renovation, and reconstruction of a lighthouse that replicates the former St. Clement's Island Lighthouse, located in Coltons Point. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County)……..….. 100,000

(BK) Tudor Hall. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary's County)..... 25,000

(BL) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County)..... 100,000

(BM) St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County). 75,000

(BN) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County)..... 100,000

(BO) Teackle Mansion Restoration and Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Teackle Mansion, Inc. for the planning, design, construction, renovation, restoration, and capital equipping of Teackle Mansion, located in Princess Anne, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)..... 100,000

(BP) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County)……... 50,000

(BQ) Easton Memorial Walk. Provide a grant equal to the lesser of (i) $47,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Easton for design and construction of the Easton Memorial Walk, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County)……. 47,000

(BR) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 50,000

(BS) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 150,000

(BT) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the

construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County)..... 150,000

(BU) Salisbury Zoo Animal Health Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the planning, design, construction, and capital equipping of an animal health facility at the Salisbury Zoo, located in Salisbury, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)..... 100,000

(BV) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County)..... 100,000

(BW) Mar–Va Theater Performing Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mar–Va Theater Performing Arts Center, Inc. for the construction, renovation, reconstruction, and capital equipping of the Mar–Va Theater Performing Arts Center, located in Pocomoke City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)..... 100,000

Explanation: This action adds language providing $10 million for capital projects selected by the House.

ZA02
LOCAL SENATE INITIATIVES

Amend the following language:

ZA02	LOCAL SENATE INITIATIVES	
(A)	~~Local Senate Initiatives. Provide funds for local Initiatives selected by the Senate……..~~	~~10,000,000~~
	Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)……..	*200,000*
(B)	*Flag House and Star Spangled Banner Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, reconstruction, repair, renovation, and capital equipping of the Flag House and Star Spangled Banner Museum and an interactive children's history center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide).....	*125,000*
(C)	*Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Anne Arundel County).....	*100,000*
(D)	*Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C.*	

Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located Washington, D.C. (Statewide)..... 250,000

(E) The Maryland Study Center at Kiplin Hall. Provide a grant in the amount of $170,000 to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature (Statewide)..... 170,000

(F) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide)..... 200,000

(G) Maryland Science Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of the cafe at the Maryland Science Center, including the replacement of a glass curtain wall, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(H) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located Arlington, Virginia (Statewide)..... 125,000

(I) Port Discovery. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum (Statewide)..... 125,000

(J)	*Walters Art Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Walters Art Gallery for the acquisition, planning, reconstruction, and capital equipping of a building to be used to further expand the Walters Art Museum and provide additional space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)*	*125,000*
(K)	*Maryland Artificial Reef Initiative. Provide a grant of $250,000 to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)……..*	*250,000*
(L)	*Mount Olive Community Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the construction and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training, located in Annapolis (Anne Arundel County).....	*100,000*
(M)	*Light House Shelter. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....	*100,000*
(N)	*Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County)....	*100,000*
(O)	*Fort McHenry Visitors Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the*	

Board of Trustees of the Patriots of Fort McHenry/Living Classrooms, Inc. for the planning, design, construction, and capital equipping of a visitors center at Fort McHenry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(P) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 50,000

(Q) Clarence H. "Du" Burns Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Clarence H. "Du" Burns Memorial Fund, Inc. for the design, construction, and fabrication of a statue of Clarence H. "Du" Burns, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 100,000

(R) Dorothy M. Higgins Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the New Christian Community Development Corporation, Inc. for the planning, design, construction, and capital equipping of the Dorothy M. Higgins Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 100,000

(S) East Baltimore Housing Community. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Regional Initiative Developing Genuine Equality, Inc. for the acquisition of vacant properties for an affordable housing community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(T) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund

provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of an addition to the Edward A. Myerberg Senior Center, located in Baltimore City (Baltimore City) *125,000*

(U) *Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000*

(V) *Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Baltimore City)..... 125,000*

(W) *Howard "Pete" Rawlings Hearing and Speech Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the construction of a hearing and speech facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 25,000*

(X) *Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)..... 200,000*

(Y) *L.A.M.B. Community Resource Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the L.A.M.B. Community Resource Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)……. 100,000*

(Z)	*Lyndhurst Recreational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the planning, design, construction, and capital equipping of the Lyndhurst Recreational Center, located in Baltimore City (Baltimore City).....*	*125,000*
(AA)	*Restoration Gardens. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Empire Homes of Maryland, Inc. for the planning, design, renovation, construction, and capital equipping of a youth supportive housing facility, located in Baltimore City (Baltimore City).....*	*150,000*
(AB)	*School 33 Art Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....*	*50,000*
(AC)	*Zion Christian Middle School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).....*	*100,000*
(AD)	*Forbush School. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sheppard Pratt Health System, Inc. for the design of the Forbush School for autistic and emotionally disabled students, located in Towson (Baltimore County).....*	*150,000*
(AE)	*Irvine Nature Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County).....*	*125,000*

(AF)	*Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County).....*	*200,000*
(AG)	*Westchester Community Center. Provide a grant in the amount of $150,000 to the Board of Directors of the Westchester Center Foundation, Inc. for the repair, renovation, reconstruction, and capital equipping of the Westchester Community Center, located in Oella, subject to a requirement that the grantee provide and expend a matching fund of $30,000 (Baltimore County).....*	*150,000*
(AH)	*Project ECHO Homeless Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Commissioners of the Housing Authority of Calvert County for the planning, design, construction, and capital equipping of Project ECHO Homeless Shelter, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County).....*	*250,000*
(AI)	*Caroline Hospice. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County).....*	*50,000*
(AJ)	*Marlin K. Hoff Memorial Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agricultural Center, Inc. for the repair, renovation, and reconstruction of the Marlin K. Hoff Memorial Barn, located in Westminster, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Carroll County).....*	*100,000*
(AK)	*Lions Camp Merrick. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County).....*	*150,000*

(AL) *Mattawoman Creek Art Center. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mattawoman Creek Art Center, Inc. for the planning, design, and construction of road paving improvements, for the renovation, repair, reconstruction, and capital equipping of improvements to the bathroom, and for the capital equipping and installation of security lights, safety rails, and signage at the Mattawoman Creek Art Center, located in Marbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 15,000*

(AM) *Old Waldorf School Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Old Waldorf School Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Old Waldorf School for use as a community center, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 100,000*

(AN) *Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000*

(AO) *Dorchester County Historical Society Museums. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Dorchester County Historical Society, Inc. for the construction, including related parking and landscaping, of a new history museum and the acquisition, construction, and capital equipping of a heating and air conditioning system at the Nield Museum, both located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000*

(AP) *Chesapeake and Ohio Canal National Historic Catoctin Aqueduct. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the*

Catoctin Aqueduct Restoration Fund, Inc. for the repair, restoration, reconstruction, and stabilization of the National Historic Catoctin Aqueduct, located at the 51.5 mile mark of the C&O Canal between Point of Rocks and Brunswick (Frederick County)..... 200,000

(AQ) Garrett Performing Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of the Garrett Performing Arts Center, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County)..... 100,000

(AR) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 150,000

(AS) Cecil County Breeder's Fair. Provide a grant in the amount of $50,000 to the Board of Directors of the Cecil County Breeder's Fair, Inc. for the repair, renovation, reconstruction, and capital equipping of the race track at Fair Hill, located in Fair Hill (Cecil County)..... 50,000

(AT) Blandair Regional Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)..... 125,000

(AU) Norbel School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Norbel School, Inc. for the planning, design, construction, and capital equipping of a learning disabled student assistance center at the Norbel School, located in Elkridge (Howard County)..... 50,000

(AV) Robinson Nature Center. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the

planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 350,000

(AW) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)..... 100,000

(AX) Damascus Heritage Museum. Provide a grant of $200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, and design of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of $100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 200,000

(AY) Gaithersburg Regional Aquatic Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design, construction, and capital equipping of the Gaithersburg Regional Aquatic Recreation Center, located in the City of Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AZ) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County)..... 350,000

(BA) Glen Echo Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures at Glen Echo Park, located in Montgomery County (Montgomery County)..... 225,000

(BB) Katherine Thomas High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the

Board of Trustees of The Treatment and Learning Centers, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Katherine Thomas High School, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

(BC) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 100,000

(BD) Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 25,000

(BE) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Academic Services Building for the National Labor College, located in Silver Spring (Montgomery County)..... 100,000

(BF) Oakley Cabin Restoration. Provide a grant of $15,000, to the Board of Directors of the Maryland Parks Foundation, Inc. for the repair, renovation, and restoration of the Oakley Cabin, located in Brookeville, subject to a requirement that the grantee provide and expend a matching fund of $5,000, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)…… 15,000

(BG) Rockville Senior Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of an expansion of the Rockville Senior Center, located in Rockville (Montgomery County)..... 100,000

(BH)	*Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)*	*100,000*
(BI)	*Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County)……*	*250,000*
(BJ)	*College Park Aviation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)……*	*75,000*
(BK)	*Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)……*	*50,000*
(BL)	*Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)……*	*75,000*
(BM)	*Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the*	

acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 150,000

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 100,000

(BO) Historic Laurel Mill Ruins. Provide a grant of $25,000, to the Patuxent River Commission and the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of the Historic Laurel Mill Ruins, located in Laurel (Prince George's County)……..... 25,000

(BP) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BQ) Maryland Multicultural Youth Center Multi–Purpose Room. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the design, construction, renovation, and capital equipping of the Maryland Multicultural Youth Center Multi–Purpose Room, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BR) National Philippine Cultural Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Center, Inc. for the acquisition, planning, design, construction, and capital equipping of the National Philippine Cultural Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in

kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BS) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 125,000

(BT) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 200,000

(BU) Safe Passage Emergency Shelter. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Family Crisis Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham (Prince George's County)…… 150,000

(BV) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BW) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County)..... 150,000

(BX) Hospice House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the

construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County)..... 50,000

(BY) SMARTCO's Computer Technology Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO's Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County)..... 50,000

(BZ) St. Mary's Agriculture Service Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary's Soil Conservation District for the construction of the St. Mary's Agriculture Service Center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County)..... 100,000

(CA) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County)..... 150,000

(CB) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 50,000

(CC) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Hagerstown for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School for the Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 150,000

(CD)	*Chesapeake and Ohio Canal National Historical Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair to the towpath in the Big Slackwater section of the Chesapeake and Ohio National Historical Park, located in Downsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....*	*100,000*
(CE)	*Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County).....……..*	*50,000*

Explanation: *This action adds language providing $10 million for capital projects selected by the Senate.*

Amendment No. 25

ZA03
Maryland Hospital Association

Add the following language:

ZA03 MARYLAND HOSPITAL ASSOCIATION

(A)	Adventist HealthCare. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of a prenatal care center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....	120,000
(B)	Atlantic General Hospital. Provide a grant equal to the lesser of (i) $700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing building to provide primary care, diabetes, outpatient pulmonary, and child sexual assault services, to be located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County).....	700,000
(C)	Bon Secours Hospital. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....	1,000,000
(D)	Fort Washington Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Fort Washington Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department at Fort Washington Medical Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....	560,000

ZA03

(E) Johns Hopkins Bayview Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins Bayview Medical Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of operating rooms and associated support facilities at Johns Hopkins Bayview Medical Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000

(F) Shore Health System. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, located at Dorchester General Hospital in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)..... 500,000

(G) St. Agnes HealthCare. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Agnes HealthCare, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the birthing center and neonatal intensive care unit at St. Agnes Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000

(H) Western Maryland Health System. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the replacement obstetrical unit, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County)……... 1,000,000

Request	**Authorization**	**Change**
5,000,000	5,000,000	0

Explanation: This language identifies the projects for selected Maryland Hospital Association capital projects.

Chapter 508 of the Acts of 2000

Add the following language:

ZB02 PRINCE GEORGE'S COUNTY DETENTION CENTER

(D) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in design and construction of additions to the Prince George's County Detention Center, subject to the requirement that the grantee provide a matching fund of $805,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act, provided that no funds may be expended until the program plan has been approved by the Departments of Budget and Management, General Services, and Public Safety and Correctional Services. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2008..... 1,176,000

Explanation: This language extends the authorization termination date for a prior authorization for the Prince George's County Detention Center.

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, and Chapter 94 of the Acts of 2005

Add the following language statement:

[(T)] (T-1)	[Boulevard Theatre Performing Arts Complex.] SALISBURY WICOMICO SENIOR SERVICE CENTER. Provide a grant equal to the lesser of (i) [$175,000] $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [the Salisbury Wicomico Arts Council] MAC, Inc. for the design, construction, renovation, reconstruction, and capital equipping of the [Boulevard Theatre] SALISBURY WICOMICO SENIOR SERVICE CENTER, located in Salisbury[. Notwithstanding section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act](Wicomico County).....	[175,000] 125,000
(T-2)	WICOMICO COUNTY LIBRARY. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $50,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF WICOMICO COUNTY FOR THE DESIGN OF THE WICOMICO COUNTY LIBRARY (WICOMICO COUNTY)……..	50,000

Explanation: This language alters the specified use and grantee of prior authorized grant funds.

Chapter 290 of the Acts of 2002

Add the following language:

Chapter 290 of the Acts of 2002

Section 1(3)

ZA00 *MISCELLANEOUS GRANT PROGRAMS*

(C)	*Baltimore Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Baltimore Zoo, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, [2006] 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act (Baltimore City) .....*	*4,750,000*

Explanation: *This action extends the termination date for a prior authorization provided to fund various redevelopment projects at the Maryland Zoo in Baltimore.*

Amendment No. 26

Chapter 445 of the Acts of 2005

Add the following language:

ZA02	*LOCAL SENATE INITIATIVES*	
(C)	*The Maryland Study Center at Kiplin Hall. Provide a grant [equal to the lesser of (i)] IN THE AMOUNT OF $500,000 [or (ii) the amount of the matching fund provided,] to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature*	*500,000*

Explanation: *This action changes the matching fund requirement for a previously authorized project.*

Amendment No. 27

Chapter 46 of the Acts of 2006

Section 1(3)

MJ02	LABORATORIES ADMINISTRATION	
(A)	New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)……	[9,424,000] ~~0~~ *[9,424,000]*

Explanation: This restores ~~an authorization~~ *the deauthorization* made in the ~~2006~~ *2007* Maryland Consolidated Capital Bond Loan for the preliminary design of a new Department of Health and Mental Hygiene public health laboratory.

Amendment No. 28

Add the following language:

ZA01	*LOCAL SENATE INITIATIVES*	
[BJ] *(BJ-1)*	*Montgomery Village Foundation. Provide a grant equal to the lesser of (i) [$250,000] $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the [planning, design, construction, repair, renovation, reconstruction, and capital equipping] PLANNING AND DESIGN of improvements to the Lake Whetstone facilities, located in Montgomery Village (Montgomery County) .....*	*[250,000]* *25,000*
(BJ-2)	*GERMANTOWN BOYS & GIRLS CLUB. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $225,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, INC. FOR THE CONSTRUCTION OF A GYMNASIUM AT THE GERMANTOWN BRANCH OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, LOCATED IN GERMANTOWN. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (MONTGOMERY COUNTY) .....*	*225,000*

Explanation: This action modifies the specified grantee for a previously authorized Senate bond bill project.

Amendment No. 29

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of ~~$20,000,000~~ *$30,000,000*, and on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of $7,637,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A)	New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces……..	~~20,000,000~~ *30,000,000*

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A)	192-Cell Medium Security Housing Unit and Support Spaces. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center……	7,637,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds issued for the

Section 12

Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Spaces loans as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2015. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2015, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language *increases the* pre-authorized general obligation bond funds in the 2008 Maryland Consolidated Capital Bond Loan for the Coppin State University New Physical Education Complex and the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space at the Maryland Correctional Training Center.

Amendment No. 30

Section 13

Add the following Language:

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article 25B – Home Rule for Code Counties

13H.

(a) (1) In this section the following words have the meanings indicated.

(2) "Food", "premises", and "substantial grocery or market business" have the meanings stated in § 11–206 of the Tax – General Article.

(3) "Beverage" does not include an alcoholic beverage, as defined in § 5–101 of the Tax – General Article, if the alcoholic beverage is sold for consumption off the premises.

(4) "Convention center facility" means a convention center of at least 150,000 net square feet, that is used for the holding of conventions, trade shows, meetings, displays, entertainment shows, or similar events but does not have lodging facilities.

(5) "Resort area" means any portion or portions of a county, as specified by the county commissioners of the county, that:

(i) By reason of natural, scenic, or man–made attractions or development, has or have an unusual influx of visitors, sojourners, and temporary residents; and

(ii) By reason of the influx requires municipal services in unusual number or magnitude.

(6) "Taxable price" has the meaning stated in § 11–101 of the Tax – General Article.

(b) (1) Except as otherwise provided in this section, the county commissioners of a code county, by public local law, may impose a tax on the sale of food and beverages in a resort area in the county for the sole purpose of providing revenues to pay the principal and interest on bonds issued relating to the construction, reconstruction, repair, renovation, or equipping of a convention center facility in the resort area. The total principal amount of the bonds issued by the local governing body for this purpose may not exceed [$15,000,000] $20,000,000.

Explanation: This language increases the total amount local revenue bonds that may be issued for the Ocean City Convention Center using the food and beverage tax revenues to pay the debt service on those bonds.

Section 14

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding § 5-302(e) of the Education Article or any other provision of law, for fiscal year 2009, the Board of Public Works may not, before May 1, 2008, approve public school construction projects that comprise more than 75% of the preliminary school construction allocation recommended by the Governor as required in § 8-113 of the State Finance and Procurement Article.

Explanation: This language prohibits the Board of Public Works from approving more than 75% of the Governor's fiscal 2009 preliminary allocation for school construction before May 1, 2008.

Section 16

Add the following language:

SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2008.

Explanation: This language specifies that the pre-authorizations for the Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space projects take effect on June 1, 2008.

Technical Amendment

No. 31

EXHIBIT L

COMMITTEE REPRINT

HOUSE BILL 51

B5 7lr0147

CF 7lr0146

By: **The Speaker (By Request – Administration)**
Introduced and read first time: January 19, 2007
Assigned to: Appropriations

Committee Report: Favorable with amendments
House action: Adopted
Read second time: March 20, 2007

CHAPTER_____

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2007, and the Maryland Consolidated Capital Bond Loans of 2000, 2001, *2002,* 2003, 2004, 2005, and 2006

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~Eight Hundred Six Million, Seven Hundred Ninety Nine Thousand Dollars ($806,799,000)~~ ~~Eight Hundred Seventeen Million, Three Hundred Seventy Five Thousand Dollars ($817,375,000)~~ *Eight Hundred Twenty Six Million, Seven Hundred Ninety Nine Thousand Dollars ($826,799,000)*, the proceeds to be used, subject to certain restrictions *and reporting requirements*, for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; stating the intent of the General Assembly that funds be provided for certain projects for certain fiscal years; requiring the Interagency Committee on School Construction to *make recommendations that* allocate certain funds available for public school construction projects in a certain manner and to include certain funds in certain allocations; ~~providing certain allocations made by the Interagency Committee are not subject to approval by the Board of Public Works;~~ requiring that certain amounts approved for public school construction projects be allocated to certain counties; ~~requiring that certain additional funds be provided to certain counties to be expended for certain public school construction projects subject to certain priority; providing that certain school construction funds may be applied to certain other projects or reverted to a certain fund under certain circumstances; authorizing the Interagency Committee to allocate certain additional funds in a~~

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.

~~certain manner after certain notice to the presiding officers of the General Assembly;~~ providing generally for the issuance and sale of bonds evidencing the loans; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program; repealing a requirement for a certain appropriation; providing that certain authorizations in certain prior capital budgets shall not terminate prior to a certain date; authorizing the creation of State Debt to be issued in 2008, the proceeds to be used for the Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center; authorizing work to commence on certain projects prior to certain appropriations; altering the maximum total principal amount of bonds that certain local governing bodies may issue under certain authority to issue certain bonds for certain purposes; limiting the school construction projects that may be approved by the Board of Public Works before a certain date for a certain fiscal year; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,
Chapter 508 of the Acts of the General Assembly of 2000
Section 1(3) Item RB23(A) ~~and~~, Item SA23(C), and Item ZB02(D)

BY repealing and reenacting, with amendments,
Chapter 508 of the Acts of the General Assembly of 2000, as amended by Chapter 204 of the Acts of the General Assembly of 2003, and Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RP00(A)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002
Section 1(3) Item ZA00(C)

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BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004, and Chapter 94 of the Acts of the General Assembly of 2005
Section 13(3)(ii) Item (T)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item ML10(A) and Item ZA00(F)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by

Chapter 445 of the Acts of the General Assembly of 2005, and Chapter 46 of the Acts of the General Assembly of 2006

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005

Section 1(3) Item ML10(A) *and Item ZA02(C)*

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 46 of the Acts of the General Assembly of 2006

Section 1(1) and Section 1(3) ~~Item MJ02(A) and~~ *Item MJ02(A) and* Item ML10(A) *and Item ZA01(BJ)*

BY repealing and reenacting, without amendments,

Article 25B – Home Rule for Code Counties

Section 13H(a)

Annotated Code of Maryland

(2005 Replacement Volume and 2006 Supplement)

BY repealing and reenacting, with amendments,

Article 25B – Home Rule for Code Counties

Section 13H(b)(1)

Annotated Code of Maryland

(2005 Replacement Volume and 2006 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of ~~$806,799,000~~ ~~$817,375,000~~ *$826,799,000*. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under Section 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling,

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and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES

(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities (Statewide) 1,600,000

DA07 DEPARTMENT OF AGING

(A) Senior Citizens Activities Centers Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Article 70B, Sections 26 through 32 (Statewide)..... ~~1,320,000~~ *1,195,000*

4

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A) Maryland Heritage Interpretive Center. Provide funds to prepare preliminary plans to construct a new museum and visitor center complex..... 865,000

(B) St. John's Archaeological Site Exhibit. Provide funds to supplement previous appropriations to construct improvements to the St. John's Archaeological Site Exhibit 650,000

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) State House – Replacement Piping. Provide funds to supplement previous appropriations to complete the construction of the replacement of interior piping in the State House 3,550,000

GENERAL STATE FACILITIES

(B) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide)..... ~~12,147,000~~ 9,000,000

(C) Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article (Statewide) ..... ~~2,500,000~~ *2,000,000*

5

(D) Underground Heating Oil Storage Tank Replacement Program. Provide funds to remove, replace, or upgrade State–owned underground heating oil storage tanks (Statewide)..... 400,000

JUDICIARY/MULTISERVICE CENTERS

(E) Centreville District Court – Multiservice Center Parking Deck. Provide funds to complete design and construct a parking deck at the District Court/Multiservice Center in Centreville (Queen Anne's County)..... 1,500,000

(F) Catonsville District Court. Provide funds to acquire property for the construction of a new district court located in Catonsville (Baltimore County) 2,500,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5–301 through 5–303 of the Education Article, provided that, notwithstanding Section 5–302(e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall~~, in accordance with the provisions below,~~ *make recommendations to the Board of Public Works that* allocate 100% of the funds available for public school construction projects in fiscal year 2008. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5–301 of the Education Article in the allocations. ~~The allocations made by the Interagency Committee on School Construction for fiscal year 2008 shall not be subject to approval by the Board of Public Works.~~

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Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 24, 2007 shall be allocated to each county:

Allegany	$ 412,000
Anne Arundel	$ 19,001,000
Baltimore City	$ 27,694,000
Baltimore County	$ 27,917,000
Calvert	$ 5,121,000
Caroline	$ 2,324,000
Carroll	$ 7,079,000
Cecil	$ 4,745,000
Charles	$ 8,131,000
Dorchester	$ 2,337,000
Frederick	$ 12,733,000
Garrett	$ 4,800,000
Harford	$ 11,966,000
Howard	$ 15,032,797
Kent	$ 1,087,000
Montgomery	$ 29,311,140
Prince George's	$ 29,267,000
Queen Anne's	$ 1,957,000
St. Mary's	$ 6,861,000
Somerset	$ 3,251,000
Talbot	$ 2,038,000
Washington	$ 6,700,000
Wicomico	$ 6,259,000
Worcester	$ 6,126,000

~~Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction projects designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List and shall be funded in local priority order:~~

~~Anne Arundel~~	~~$ 8,219,515~~
~~Baltimore City~~	~~$ 27,634,180~~
~~Baltimore County~~	~~$ 24,601,274~~
~~Calvert~~	~~$ 1,640,212~~
~~Caroline~~	~~$ 109,236~~
~~Carroll~~	~~$ 1,140,443~~
~~Cecil~~	~~$ 5,987,848~~
~~Charles~~	~~$ 4,388,643~~
~~Dorchester~~	~~$ 495,496~~
~~Frederick~~	~~$ 10,025,370~~
~~Garrett~~	~~$ 1,443,196~~
~~Harford~~	~~$ 4,505,855~~
~~Howard~~	~~$ 6,657,130~~
~~Kent~~	~~$ 248,124~~
~~Montgomery~~	~~$ 23,186,032~~
~~Prince George's~~	~~$ 25,952,609~~
~~Queen Anne's~~	~~$ 1,967,620~~

~~St. Mary's~~	~~$ 1,503,510~~
~~Somerset~~	~~$ 1,902,000~~
~~Washington~~	~~$ 2,270,220~~
~~Wicomico~~	~~$ 1,884,170~~
~~Worcester~~	~~$ 2,087,380~~

~~Further provided that any school construction funds provided to a county in the capital budget bill that cannot be allocated to an eligible project, or cannot be used for the eligible project for which the funds were initially allocated may, at the county's option, be:~~

~~(1) applied to another eligible project in the current fiscal year;~~

~~(2) reverted to the contingency fund and maintained for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year; or~~

~~(3) used for projects eligible under the Aging Schools Program consistent with the State school construction requirements for local participation.~~

~~Further provided that to the extent funds are available for public school construction projects in fiscal year 2008 above $392,219,000, after July 1, 2007, the Interagency Committee on School Construction may allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years~~..... 385,800,000

(B) Relocatable Classrooms. Provide funds to renovate relocatable classrooms..... 250,000

DEPARTMENT OF PLANNING

DW00.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

(A) Maryland Historical Trust Capital Grant Fund. Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A–328 and 5A–353 through 5A–359 of the State Finance and Procurement Article (Statewide)..... 700,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

7

(A) Community Parks and Playgrounds. Provide funds for grants ~~equal to the amount of the matching fund provided by the grantee~~ to local governments to design *and construct* ~~and construct, construct, and equip~~ eligible projects (Statewide). ~~Notwithstanding Section 1(5) of this Act, the matching fund may be provided, either directly or indirectly, from State and local Program Open Space funds of the State, whether appropriated or unappropriated.~~ Further provided that $2,000,000 of this appropriation may only be used to provide grants for the following projects:

(1) Bay Head Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the construction and capital equipping of Bay Head Park, located in Annapolis (Anne Arundel County).

(2) Athletic Lighting Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, reconstruction, renovation, and capital equipping of athletic field lighting systems at County Home Park, General John Stricker Middle School Recreation Center, and Arbutus Middle School, all located in Baltimore County, provided that the county government and the county board of education shall enter into a Memorandum of Understanding allowing for community use of school athletic fields (Baltimore County).

(3) Blandair Regional Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, and capital equipping of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County).

(4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian

park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County).

~~(5) Other Projects. Provide $1,000,000 in grants for projects selected by the Senate.~~

(5) Old Mill High School Stadium. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patriots Boosters Club of Old Mill High School, Inc. for the construction, renovation, and capital equipping of a field house and press box at the Old Mill High School stadium, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

(6) Athletic Turf Fields. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, reconstruction, renovation, and capital equipping of artificial turf fields at Northwest Regional Park, Meadowood Regional Park, and the Community College of Baltimore County, Essex Campus, all located in Baltimore County (Baltimore County).

(7) High School Stadium Seating. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of stadium seats at the recreation centers of Milford Mill High School and Randallstown High School, both located in Baltimore County (Baltimore County).

(8) Brandywine North Keys Community Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baden Aquasco Little League, Inc. for the construction, renovation, reconstruction, and capital equipping of the Brandywine North Keys Community Park, located in Brandywine (Prince George's County) 5,000,000

~~KA17 FISHERIES SERVICE~~

~~(A) Oyster Restoration Program. Provide funds for the construction of oyster habitats at various sanctuary sites (Statewide)~~ ..... ~~3,000,000~~

8

DEPARTMENT OF AGRICULTURE

LA15 OFFICE OF RESOURCE CONSERVATION

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms (Statewide) ..... ~~5,108,000~~ 3,608,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY

(A) Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–601 through 24–607 of the Health – General Article (Statewide) 7,510,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health Centers (Statewide) 3,712,000

MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
(Baltimore City)

(A) New Forensic Medical Center. Provide funds to complete design of the new Forensic Medical Center and construct associated infrastructure improvements. Further provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the new Forensic Medical Center for the Office of the Chief Medical Examiner be appropriated in fiscal 2009 1,915,000

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to complete design and construct a new Maximum Security Wing including the replacement of an existing chiller and security system 9,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

~~Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, providing a detailed plan for closing the~~

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~~Maryland House of Correction (MHC) to all inmates within the next 18 months. At a minimum, the report shall include:~~

~~(1) a comprehensive plan for transferring inmates of all security levels currently housed at MHC to other institutions in order to completely close the facility, including a timeline and detailed cost estimates for closure and demolition;~~

~~(2) the identified impact that closing MHC would have on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity, mixing of security levels, etc.;~~

~~(3) the impact to correctional officers currently employed at MHC; and~~

~~(4) a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of building a new facility, and a timeline for replacement.~~

Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, addressing the closure, demolition, and replacement of the Maryland House of Correction (MHC). At a minimum, the report shall:

(1) identify how many inmates were transferred to each facility, out of state, or to a federal prison, in addition to identifying all costs associated with closing the facility;

(2) identify what, if any, areas at the facility will remain open (e.g. medical unit, Maryland Correctional Enterprises shops, etc.) and all associated operating expenses;

(3) identify the impact on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity and increased costs, mixing of security levels, etc.;

(4) identify the impact to correctional officers formerly employed at MHC and the impact on staffing throughout the State; and

(5) provide a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of demolition of MHC and of building a new facility, and a timeline for replacement.

Further provided that the budget committees shall have 45 days to review and comment on this report.

QB02 DIVISION OF CORRECTION
BALTIMORE CITY CORRECTIONAL COMPLEX
(Baltimore City)

(A) Site Utilities Upgrade. Provide funds to design the upgrade of the underground utility systems serving the Baltimore City Correctional Complex, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan 840,000

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) 192–Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project ..... ~~32,637,000~~ 25,000,000

(B) Site Utilities Upgrade. Provide funds to design and replace the steam loop, boiler flue stack and controls, and utility vaults for the steam distribution system at the Maryland Correctional Training Center 9,836,000

QP00 DIVISION OF PRE–TRIAL DETENTION AND SERVICES
(Baltimore City)

(A) Property Acquisition/Demolition. Provide funds for the acquisition of property and the demolition of structures on property acquired for the expansion of the Baltimore City Correctional Complex 1,100,000

UNIVERSITY SYSTEM OF MARYLAND

~~Provided that it is the intent of the General Assembly that $5,000,000 of University System of Maryland Academic Revenue Bonds be provided for the University of Maryland, College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize $30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of these funds to fiscal 2009 shall not be~~

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~~construed as delaying construction of the building.~~

~~Further provided that it is the intent of the General Assembly that remaining design funds for the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project be provided in fiscal 2009.~~ **11**

RB21 *UNIVERSITY OF MARYLAND, BALTIMORE*
(Baltimore City)

(A) Pharmacy Hall Addition and Renovation. Provide funds to prepare detailed design plans for the construction and renovation of the Pharmacy Hall Building *3,500,000* **12**

RB22 *UNIVERSITY OF MARYLAND, COLLEGE PARK*
(Prince George's County) **13**

(A) Tawes Building Conversion. Provide funds for the construction, renovation, and conversion of the Tawes Building *28,800,000*

(B) New Journalism Building. Provide funds to construct a new Journalism Building *5,000,000* **14**

Further provided that it is the intent of the General Assembly that funds for the construction of the New Fine and Performing Arts Building at Bowie State University be authorized in fiscal 2009. **15**

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A) New College of Liberal Arts Complex. Provide funds to supplement previous appropriations to construct Phase I of the new College of Liberal Arts Complex, *provided that it is the intent of the General Assembly that $3,950,000 be authorized in fiscal 2009 to fund design of the Phase II portion of the Towson University, New College of Liberal Arts Complex* 13,505,000 **16**

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Physical Education Complex. Provide funds to construct the new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project ..... ~~99,206,000~~ ~~74,206,000~~ *64,206,000* **17**

(B) Health and Human Services Building. Provide funds to equip the new Health and Human Services Building 7,270,000

(C) Campuswide Utilities/Security Systems Improvements. Provide funds to design Phase III of the campuswide utilities and security systems 588,000

RB28 UNIVERSITY OF BALTIMORE
(Baltimore City)

(A) 1300 North Charles Street Building Renovation. Provide funds to equip the 1300 North Charles Street Building 1,211,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) New Teacher Education and Technology Complex. Provide funds to supplement previous appropriations to construct the new Teacher Education and Technology Complex and funds to equip this complex 9,582,000

(B) New Perdue School of Business. Provide funds for detailed design of the new Perdue School of Business 2,927,000

RB30 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE
(Prince George's County)

(A) Academic Technology Support Center. Provide a portion of the funds to acquire a building for the University of Maryland University College, provided that it is the intent of the General Assembly that general funds are not used to support debt service associated with repayment of the loan from the University System of Maryland fund balance to acquire this building 1,185,000

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Complex. Provide funds to prepare detailed plans for Phase I of the Performing Arts and Humanities Complex, provided that it is the intent of the General Assembly that the deferred funds be provided when construction funding is provided for this project ..... ~~3,625,000~~
2,725,000

~~RB34~~ ~~UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE~~
~~(Dorchester County)~~

18

~~(A) Oyster Production Facility – (HPL). Provide funds to construct an oyster production facility at the Horn Point Laboratory (Dorchester County)..... 9,200,000~~

RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Montgomery County)

(A) Shady Grove Educational Center III. Provide funds to equip a third classroom building at the Shady Grove Educational Center 1,200,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A) New Academic Building. Provide funds to equip the new Academic Building 1,077,000

RE01 MARYLAND SCHOOL FOR THE DEAF

(A) New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to equip the new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County). 1,250,000

(B) New Cafeteria and Student Center – Frederick Campus. Provide funds to design the new Cafeteria/Student Center on the Frederick Campus (Frederick County)..... 447,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11–105(j) of the Education Article (Statewide)..... 56,410,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) New Center for the Built Environment and Infrastructure Studies. Provide funds to prepare detailed plans to construct a new Center for the Built Environment and Infrastructure Studies 3,949,000

(B) Campuswide Site Improvements. Provide funds to construct the landscaping of the Hillen Road/Perring Parkway edge, and to design improvements to the exterior campus signage..... 3,723,000

(C) Banneker Hall. Provide funds to equip the renovated Banneker Hall 1,068,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in the acquisition of a site, including reimbursement of prior acquisition costs, site preparation, design, construction and equipping of an ambulatory care facility 5,000,000

(B) New Diagnostic and Treatment Facilities – Phase III. Provide a grant to the University of Maryland Medical System to assist in the construction, renovation, and equipping of the North and South Hospitals..... 5,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SA25 DIVISION OF DEVELOPMENT FINANCE

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Article 83B, Sections 2–1101 through 2–1110 (Statewide)..... 6,000,000

(B) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 (Statewide)..... 1,000,000

DEPARTMENT OF THE ENVIRONMENT

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9–345 through 9–351 of the Environment Article ..... ~~24,250,000~~ *22,599,000*

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(1) Biological Nutrient Removal Program. Provide not more than ~~$18,000,000~~ *$16,349,000* in grants for projects to remove nutrients at publicly–owned sewage

treatment works;

(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than $500,000 in grants for water quality clean–up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $750,000 in grants for nonpoint source stormwater pollution control.

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with Sections 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09..... 3,000,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly..... 1,007,000

(1) Jessup Correctional Complex. Design improvements to the Dorsey Wastewater Treatment Plant (Anne Arundel County) 418,000

(2) Springfield Hospital Center. Construct improvements to the Water Tower (Carroll County)..... 320,000

(3) Eastern Correctional Institution. Design improvements to the wastewater treatment plant (Somerset County)..... 269,000

DEPARTMENT OF JUVENILE SERVICES

VD01 OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C, Sections 4–101 through 4–106 (Statewide).....	~~3,669,000~~ 3,329,000

WA01 DEPARTMENT OF STATE POLICE

(A) Tactical Services Building. Provide funds to design a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup (Howard County).....	275,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Birchmere Music Hall. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for the Birchmere Music Hall in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Montgomery County)	2,000,000
(B) Comprehensive Housing Assistance, Inc. Provide a grant to THE ASSOCIATED: Jewish Community Federation of Baltimore for the design, construction, and capital equipping of a community development building in the Park Heights Avenue neighborhood near their existing campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....	2,500,000
(C) East Baltimore Biotechnology Park. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City).....	5,000,000
(D) Garrett College Athletic and Community Recreation Center. Provide a grant to the Board of Trustees of Garrett Community College d/b/a Garrett College to assist with the construction of the Garrett College Athletic and Community Recreation Center, provided that the total State funding commitment for this project may not exceed $13,846,000 (Garrett County).....	12,451,000

(E) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans and construct and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 7,500,000

(F) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans and construct the Pediatric Trauma Center at the Children's and Maternal Health Center on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,000,000

(G) Kennedy Krieger Institute – National Center for Advanced Research in Developmental Disabilities. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the design, renovation, construction, and equipping of a facility in Baltimore City for use as a National Center for Advanced Research in Developmental Disabilities, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000

(H) Maryland Independent College and University Association – Johns Hopkins University – Renovation of Gilman Hall. Provide a grant equal to the lesser of (i) $2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the renovation of Gilman Hall on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 2,000,000

(I) Maryland Independent College and University Association – Maryland Institute College of Art – The Gateway Facility. Provide a grant equal to the lesser of (i) $3,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Institute College of Art to assist in the design and construction of academic and administrative space

associated with the new Gateway Facility, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 3,000,000

(J) Maryland Independent College and University Association – Mount St. Mary's University – Performing Arts Academic Center. Provide a grant equal to the lesser of (i) $2,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the design and construction of an addition to Flynn Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 2,000,000

(K) Maryland Independent College and University Association – St. John's College – Heating Plant Infrastructure. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of ~~Trustees~~ Visitor's and Governor's of the St. John's College to assist in the replacement of the existing central heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) 1,000,000

(L) Maryland Zoo in Baltimore – Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction, and capital equipping of various facilities renewal projects (Baltimore City). 1,000,000

(M) Southern Maryland Stadium. Provide a grant to the Board of County Commissioners of Charles County for the construction and capital equipping of a multipurpose stadium facility, located in Waldorf, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Charles County) 4,700,000

(N) WestSide Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the WestSide Revitalization Project area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 5,000,000

(O) WYPR Digital Conversion. Provide a grant to the Board of Directors of WYPR, an affiliate of the National Public Radio Corporation, for the construction and equipping of an antenna, transmitter, and two digital studios to assist in their conversion to digital broadcasting (Baltimore City) 375,000

~~(P) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) ..... 600,000~~ **20**

~~(Q) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide) ..... 500,000~~ **21**

~~(R) Wicomico Youth and Civic Center. Provide a grant equal to the lesser of (i) $1,600,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the construction, repair, renovation, and reconstruction of the Wicomico Youth and Civic Center, located in Salisbury (Wicomico County) ..... 1,600,000~~ **22**

~~(S) Slave Church. Provide a grant of $400,000 to the Board of Directors of the Friends of Benjamin Banneker Historical Park and Museum, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, and capital equipping of a slave church, located in Randallstown (Baltimore County). 400,000~~ **23**

~~(T) Sports Legends Museum at Camden Yards. Provide a grant of $300,000 to the Board of Directors of the Babe Ruth Birthplace Foundation, Inc. for the acquisition, planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Sports Legends Museum at Camden Yards, located in Baltimore City (Baltimore City)..... 300,000~~ **24**

ZA01 LOCAL HOUSE INITIATIVES

(A) The Benedictine School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School Foundation, Inc. for the planning, design, repair, renovation, and capital

equipping of the fire protection and HVAC systems and infrastructure of the Benedictine School, located in Ridgely. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 250,000

(B) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located in Arlington, Virginia (Statewide) 125,000

(C) Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located in Washington, D.C. (Statewide)..... 250,000

(D) Chimes School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chimes, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Chimes School, a special education facility, located in Baltimore City (Statewide)..... 250,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide). 200,000

(F) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(G) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $128,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Statewide). 128,000

(H) Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 100,000

(I) Human Resources Development Commission Senior Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Human Resources Development Commission, Inc. for the planning, design, construction, and capital equipping of a low–income, community senior center, located in Cumberland (Allegany County)..... 100,000

(J) Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County) 125,000

(K) Light House Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 250,000

(L) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 225,000

(M) Opportunity Builders. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility to be used by Opportunity Builders, Inc. to provide vocational training for developmentally disabled individuals, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County) 100,000

(N) Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County) 100,000

(O) Baltimore Station Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Station, Inc. for the planning, design, renovation, construction, and capital equipping of a residential substance abuse treatment facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 100,000

(P) Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the planning, design, renovation, construction, and capital equipping of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(Q) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 125,000

(R) Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the reconstruction and capital equipping of a historic building, to provide space for the Historic East Baltimore Community Action Coalition, commercial tenants, and community activities, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) 200,000

(S) The Mount. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Progressive Horizons, Inc. for the repair and renovation of The Mount, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(T) Library Square Revitalization. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of properties in the Library Square area of Patterson Park that is bordered by Linwood Avenue, Fayette Street, and Pulaski Highway, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 225,000

(U) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City) 100,000

(V) Alpha Phi Alpha Fraternity Corporate Headquarters. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha Fraternity, Inc. for the repair and renovation of the Alpha Phi Alpha Fraternity Corporate Headquarters, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical

Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or real property (Baltimore City) 100,000

(W) Irvine Nature Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County) 200,000

(X) United Cerebral Palsy Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, and capital equipping of a multipurpose facility for the disabled, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County) 200,000

(Y) Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County) 50,000

(Z) Northeast Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of a regional skate park, located in Overlea (Baltimore County) ... 100,000

(AA) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, reconstruction, and capital equipping of a cancer support facility, located in Lutherville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 100,000

(AB) ARC of Southern Maryland Community Resource Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The ARC of Southern Maryland, Inc. for the renovation of a multipurpose community resource center for The ARC of Southern Maryland, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund

may consist of in kind contributions or funds expended prior to the effective date of this Act (Calvert County)..... 150,000

(AC) Annmarie Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Koenig Private Foundation, Inc. for the planning, design, construction, engineering, and capital equipping of the new building holding a visitors center, exhibition hall, educational facility, and community room, located in Solomons (Calvert County)..... 100,000

(AD) Caroline Hospice. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)..... 100,000

(AE) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction, including road construction and reforestation requirements, and capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 100,000

(AF) Stone House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Elk Landing Foundation, Inc. for the repair, renovation, stabilization, and capital equipping of the historic Stone House, located in Elkton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Cecil County)..... 100,000

(AG) Charles County Humane Society. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Humane Society, Inc. for the planning, design, construction, and capital equipping of an animal shelter for the Charles County Humane Society, located in Waldorf (Charles County).. 150,000

(AH) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in

Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) 250,000

(AI) Way Station. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the design, renovation, and capital equipping of Way Station, a facility to provide services to individuals with mental illness or developmental disabilities, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County) 250,000

(AJ) Harford County 4–H Club Camp. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harford County 4–H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4–H Club Camp, located in Forest Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) 100,000

(AK) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) 150,000

(AL) North Laurel Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County) 200,000

(AM) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in

Derwood (Montgomery County)..... 100,000

(AN) Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter–Generational Center to be used to provide services for children, day care for elderly and disabled adults, and inter–generational training and workshops, located in Silver Spring (Montgomery County). 200,000

(AO) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County)..... 200,000

(AP) Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2002 (Montgomery County)..... 150,000

(AQ) Nonprofit Village Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Nonprofit Village Center, Inc. for the design, construction, reconstruction, renovation, repair, and capital equipping of a facility to house nonprofit organizations, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)..... 250,000

(AR) Public Safety Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arts and Humanities Council of Montgomery County, Inc. for the construction and capital equipping of the Public Safety Memorial, located in Rockville (Montgomery County)..... 150,000

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Medley District, Inc. and to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of

Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 175,000

(AT) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)..... 100,000

(AU) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County) 150,000

(AV) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 75,000

(AW) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AX) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the planning, design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study

Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County) 200,000

(AZ) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BA) Marlton Gazebo. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Marlton Gazebo Foundation for the planning, design, construction, repair, reconstruction, and capital equipping of the Marlton Gazebo, located in Upper Marlboro, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BB) Maryland Crime Victims' Resource Foundation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Foundation, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Crime Victims' Resource Foundation, Inc. property, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BC) Poplar Hill on His Lordship's Kindness. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John M. and Sara R. Walton Foundation, Inc. for the repair, restoration, and reconstruction of the roof and windows of Poplar Hill on His Lordship's Kindness, a national historic landmark, located in Clinton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BD) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 100,000

(BE) World Arts Focus Performance Theatre. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the acquisition, design, construction, renovation, and capital equipping of the World Arts Focus Performance Theatre, located in Mount Rainier (Prince George's County)..... 100,000

(BF) College Park Aviation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County) 75,000

(BG) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 100,000

(BH) Mission of Love. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mission of Love, Inc. for the

acquisition, design, construction, reconstruction, renovation, and capital equipping of land and an addition to a warehouse for the Mission of Love, located in Capital Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 150,000

(BI) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BJ) St. Clement's Island Lighthouse. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clement's Hundred, Inc. for the construction, repair, renovation, and reconstruction of a lighthouse that replicates the former St. Clement's Island Lighthouse, located in Coltons Point. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County) 100,000

(BK) Tudor Hall. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary's County) 25,000

(BL) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County) 100,000

(BM) St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County)..... 75,000

(BN) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County) 100,000

(BO) Teackle Mansion Restoration and Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Teackle Mansion, Inc. for the planning, design, construction, renovation, restoration, and capital equipping of Teackle Mansion, located in Princess Anne, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County) 100,000

(BP) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County) 50,000

(BQ) Easton Memorial Walk. Provide a grant equal to the lesser of (i) $47,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Easton for design and construction of the Easton Memorial Walk, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County) 47,000

(BR) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) 50,000

(BS) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 150,000

(BT) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County) 150,000

(BU) Salisbury Zoo Animal Health Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the planning, design, construction, and capital equipping of an animal health facility at the Salisbury Zoo, located in Salisbury, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County) 100,000

(BV) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County) 100,000

(BW) Mar–Va Theater Performing Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mar–Va Theater Performing Arts Center, Inc. for the construction, renovation, reconstruction, and capital equipping of the Mar–Va Theater Performing Arts Center, located in Pocomoke City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County) 100,000

ZA02 LOCAL SENATE INITIATIVES

25

(A) ~~Local Senate Initiatives. Provide funds for local initiatives selected by the Senate~~ ..... ~~10,000,000~~

Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... *200,000*

(B) Flag House and Star Spangled Banner Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, reconstruction, repair, renovation, and capital equipping of the Flag House and Star Spangled Banner Museum and an interactive children's history center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... *125,000*

(C) Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... *100,000*

(D) Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located in Washington, D.C. (Statewide)..... *250,000*

(E) The Maryland Study Center at Kiplin Hall. Provide a grant in the amount of $170,000 to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate,

the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature (Statewide)..... 170,000

(F) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide). 200,000

(G) Maryland Science Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of the cafe at the Maryland Science Center, including the replacement of a glass curtain wall, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(H) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located in Arlington, Virginia (Statewide)..... 125,000

(I) Port Discovery. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum (Statewide)..... 125,000

(J) Walters Art Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Walters Art Gallery for the acquisition, planning, reconstruction, and capital equipping of a building to be used to further expand the Walters Art Museum and provide additional space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 125,000

(K) Maryland Artificial Reef Initiative. Provide a grant of $250,000 to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)..... 250,000

(L) Mount Olive Community Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the construction and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training, located in Annapolis (Anne Arundel County)..... 100,000

(M) Light House Shelter. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(N) Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center educational facility for the developmentally disabled, located in Arnold (Anne Arundel County)..... 100,000

(O) Fort McHenry Visitors Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Patriots of Fort McHenry/Living Classrooms, Inc. for the planning, design, construction, and capital equipping of a visitors center at Fort McHenry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City). 100,000

(P) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a

historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City). *50,000*

(Q) Clarence H. "Du" Burns Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Clarence H. "Du" Burns Memorial Fund, Inc. for the design, construction, and fabrication of a statue of Clarence H. "Du" Burns, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City) *100,000*

(R) Dorothy M. Higgins Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the New Christian Community Development Corporation, Inc. for the planning, design, construction, and capital equipping of the Dorothy M. Higgins Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City). *100,000*

(S) East Baltimore Housing Community. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Regional Initiative Developing Genuine Equality, Inc. for the acquisition of vacant properties for an affordable housing community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *100,000*

(T) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of an addition to the Edward A. Myerberg Senior Center, located in Baltimore City (Baltimore City) *125,000*

(U) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) *100,000*

(V) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Baltimore City)..... 125,000

(W) Howard "Pete" Rawlings Hearing and Speech Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the construction of a hearing and speech facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 25,000

(X) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City). 200,000

(Y) L.A.M.B. Community Resource Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the L.A.M.B. Community Resource Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(Z) Lyndhurst Recreational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the planning, design, construction, and capital equipping of the Lyndhurst Recreational Center, located in Baltimore City (Baltimore City)..... 125,000

(AA) Restoration Gardens. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Empire Homes of Maryland, Inc. for the planning, design, renovation, construction, and capital equipping of a youth supportive housing facility, located in Baltimore City (Baltimore City)..... 150,000

(AB) School 33 Art Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Office of Promotion and the

Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(AC) Zion Christian Middle School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(AD) Forbush School. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sheppard Pratt Health System, Inc. for the design of the Forbush School for autistic and emotionally disabled students, located in Towson (Baltimore County)..... 150,000

(AE) Irvine Nature Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)..... 125,000

(AF) Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County)..... 200,000

(AG) Westchester Community Center. Provide a grant in the amount of $150,000 to the Board of Directors of the Westchester Center Foundation, Inc. for the repair, renovation, reconstruction, and capital equipping of the Westchester Community Center, located in Oella, subject to a requirement that the grantee provide and expend a matching fund of $30,000 (Baltimore County)..... 150,000

(AH) Project ECHO Homeless Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Commissioners of the Housing Authority of Calvert County for the planning, design, construction, and capital equipping of Project ECHO Homeless Shelter, located in Prince Frederick. Notwithstanding Section

1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County)..... 250,000

(AI) Caroline Hospice. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County) 50,000

(AJ) Marlin K. Hoff Memorial Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agricultural Center, Inc. for the repair, renovation, and reconstruction of the Marlin K. Hoff Memorial Barn, located in Westminster, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Carroll County) 100,000

(AK) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 150,000

(AL) Mattawoman Creek Art Center. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mattawoman Creek Art Center, Inc. for the planning, design, and construction of road paving improvements, for the renovation, repair, reconstruction, and capital equipping of improvements to the bathroom, and for the capital equipping and installation of security lights, safety rails, and signage at the Mattawoman Creek Art Center, located in Marbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 15,000

(AM) Old Waldorf School Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Old Waldorf School Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Old Waldorf School for use as a community center, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) 100,000

(AN) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) *50,000*

(AO) Dorchester County Historical Society Museums. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Dorchester County Historical Society, Inc. for the construction, including related parking and landscaping, of a new history museum and the acquisition, construction, and capital equipping of a heating and air conditioning system at the Nield Museum, both located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) *50,000*

(AP) Chesapeake and Ohio Canal National Historic Catoctin Aqueduct. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catoctin Aqueduct Restoration Fund, Inc. for the repair, restoration, reconstruction, and stabilization of the National Historic Catoctin Aqueduct, located at the 51.5 mile mark of the C&O Canal between Point of Rocks and Brunswick (Frederick County) *200,000*

(AQ) Garrett Performing Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of the Garrett Performing Arts Center, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County) *100,000*

(AR) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County). *150,000*

(AS) Cecil County Breeder's Fair. Provide a grant in the amount of $50,000 to the Board of Directors of the Cecil County Breeder's Fair, Inc. for the repair, renovation, reconstruction, and capital equipping of the race track at Fair Hill, located in Fair Hill (Cecil County) *50,000*

(AT) Blandair Regional Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County) *125,000*

(AU) Norbel School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Norbel School, Inc. for the planning, design, construction, and capital equipping of a learning disabled student assistance center at the Norbel School, located in Elkridge (Howard County) *50,000*

(AV) Robinson Nature Center. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County) *350,000*

(AW) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County) *100,000*

(AX) Damascus Heritage Museum. Provide a grant of $200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, and design of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of $100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) *200,000*

(AY) Gaithersburg Regional Aquatic Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design, construction, and capital equipping of the Gaithersburg Regional Aquatic Recreation Center, located in the City of Gaithersburg. Notwithstanding

Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AZ) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County) 350,000

(BA) Glen Echo Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures at Glen Echo Park, located in Montgomery County (Montgomery County)..... 225,000

(BB) Katherine Thomas High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Treatment and Learning Centers, Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of the Katherine Thomas High School, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

(BC) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 100,000

(BD) Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 25,000

(BE) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the planning, design, construction, repair,

renovation, reconstruction, and capital equipping of the Academic Services Building for the National Labor College, located in Silver Spring (Montgomery County) 100,000

(BF) Oakley Cabin Restoration. Provide a grant of $15,000, to the Board of Directors of the Maryland Parks Foundation, Inc. for the repair, renovation, and restoration of the Oakley Cabin, located in Brookeville, subject to a requirement that the grantee provide and expend a matching fund of $5,000, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 15,000

(BG) Rockville Senior Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of an expansion of the Rockville Senior Center, located in Rockville (Montgomery County)..... 100,000

(BH) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)..... 100,000

(BI) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County)..... 250,000

(BJ) College Park Aviation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 75,000

(BK) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the

acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 50,000

(BL) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 75,000

(BM) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 150,000

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 100,000

(BO) Historic Laurel Mill Ruins. Provide a grant of $25,000, to the Patuxent River Commission and the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of the Historic Laurel Mill Ruins, located in Laurel (Prince George's County) 25,000

(BP) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the

matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BQ) Maryland Multicultural Youth Center Multi–Purpose Room. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the design, construction, renovation, and capital equipping of the Maryland Multicultural Youth Center Multi–Purpose Room, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BR) National Philippine Cultural Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Center, Inc. for the acquisition, planning, design, construction, and capital equipping of the National Philippine Cultural Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BS) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 125,000

(BT) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 200,000

(BU) Safe Passage Emergency Shelter. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Family Crisis Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham (Prince George's County)..... 150,000

(BV) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BW) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County)..... 150,000

(BX) Hospice House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County)..... 50,000

(BY) SMARTCO's Computer Technology Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO's Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County)..... 50,000

(BZ) St. Mary's Agriculture Service Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary's Soil Conservation District for the construction of the St. Mary's Agriculture Service Center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County)..... 100,000

(CA) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds

expended prior to the effective date of this Act (Somerset County). *150,000*

(CB) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County) *50,000*

(CC) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Hagerstown for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School for the Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) *150,000*

(CD) Chesapeake and Ohio Canal National Historical Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair to the towpath in the Big Slackwater section of the Chesapeake and Ohio National Historical Park, located in Downsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... *100,000*

(CE) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County) *50,000*

ZA03 MARYLAND HOSPITAL ASSOCIATION

(A) Adventist HealthCare. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of a prenatal care center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 120,000

(B) Atlantic General Hospital. Provide a grant equal to the lesser of (i) $700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing building to provide primary care, diabetes, outpatient pulmonary, and child sexual assault services, to be located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County) 700,000

(C) Bon Secours Hospital. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 1,000,000

(D) Fort Washington Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Fort Washington Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department at Fort Washington Medical Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 560,000

(E) Johns Hopkins Bayview Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins Bayview Medical Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of operating rooms and associated support facilities at Johns Hopkins Bayview Medical Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000

(F) Shore Health System. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, located at Dorchester General Hospital in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester

County) 500,000

(G) St. Agnes HealthCare. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Agnes HealthCare, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the birthing center and neonatal intensive care unit at St. Agnes Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 560,000

(H) Western Maryland Health System. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the replacement obstetrical unit, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County) 1,000,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Garrett County Detention Center. Provide a grant to the County Commissioners of Garrett County to assist in the construction of a new Garrett County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 4,800,000

(B) Harford County Detention Center. Provide a grant to the County Executive and County Council of Harford County to assist in the expansion and renovation of the Harford County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 5,815,000

(C) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in the renovation of the Prince George's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 358,000

(D) Somerset County Detention Center. Provide a grant to the County Executive and County Council of Somerset County to assist in the design, construction, and equipping of a work release unit at the Somerset County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 536,000

(E) Washington County Detention Center. Provide a grant to the County Commissioners of Washington County to assist in the renovation, expansion, and equipping of the Washington County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 1,400,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in–kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2009, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2009, the proceeds of the loan shall be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2009, the proceeds of the loan shall be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the

matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article.

(6) When an historical easement is specified in Section 1(3) of this Act:

(a) Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2014. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2014, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in Section 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in Section 1(3) of this Act are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 508 of the Acts of 2000

Section 1(3)
RB23 BOWIE STATE UNIVERSITY
(Prince George's County)

(A) Campuswide Site Improvements. Provide a portion of the funds to construct site improvements on the Bowie State University campus. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2009	2,500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SA23 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
(Statewide)

JEFFERSON PATTERSON PARK AND MUSEUM
(Calvert County)

(C) Construct Addition and Renovation to Visitors' Center. Provide funds to complete detailed plans for, construct and equip an addition to, and renovate the existing visitors' center at Jefferson Patterson Park and Museum. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2008 1,704,000

ZB02 PRINCE GEORGE'S COUNTY DETENTION CENTER

(D) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in design and construction of additions to the Prince George's County Detention Center, subject to the requirement that the grantee provide a matching fund of $805,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act, provided that no funds may be expended until the program plan has been approved by the Departments of Budget and Management, General Services, and Public Safety and Correctional Services. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2008 1,176,000

Chapter 508 of the Acts of 2000, as amended by Chapter 204 of the Acts of 2003, and Chapter 46 of the Acts of 2006

Section 1(3)
RP00 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Provide a portion of the funds to replace the television tower and to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills AND PROVIDE A PORTION OF THE FUNDS TO PURCHASE AND INSTALL A STATEWIDE DIGITAL INTERCONNECTION NETWORK SYSTEM. Notwithstanding Section 1(5) of this Act, this authorization shall not terminate prior to June 1, 2008 **[**(Baltimore County)**]** (STATEWIDE) 3,489,000

Chapter 290 of the Acts of 2002

Section 1(3)
ZA00 *MISCELLANEOUS GRANT PROGRAMS*

(C) Baltimore Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Baltimore Zoo, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, [2006] 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act (Baltimore City) 4,750,000

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Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, and Chapter 94 of the Acts of 2005

SECTION 13. AND BE IT FURTHER ENACTED, That:

(3) (ii) $2,500,000 for the following projects initially approved by the House:

[(T)]
(T–1) [Boulevard Theatre Performing Arts Complex.] SALISBURY WICOMICO SENIOR SERVICE CENTER. Provide a grant equal to the lesser of (i) [$175,000] $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [the Salisbury Wicomico Arts Council] MAC, Inc. for the design, construction, renovation, reconstruction, and capital equipping of the [Boulevard Theatre] SALISBURY WICOMICO SENIOR SERVICE CENTER, located in Salisbury[. Notwithstanding section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act] (Wicomico County) ..... [175,000]
125,000

(T–2) WICOMICO COUNTY LIBRARY. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $50,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF WICOMICO COUNTY FOR THE DESIGN OF THE WICOMICO COUNTY LIBRARY (WICOMICO COUNTY) 50,000

Chapter 432 of the Acts of 2004

Section 1(3)

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) Maximum Security Wing. Provide funds to complete design and construct a new Maximum Security Wing..... **[**9,625,000**]**
1,257,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(F) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute to assist in the DESIGN, renovation, CONSTRUCTION, AND EQUIPPING of a facility in Baltimore City for use as a National Center for Advanced Research in Developmental Disabilities, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)..... 1,500,000

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, and Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2004 in the total principal amount of **[**$626,232,592**]** $617,864,592. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005

Section 1(3)
ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to complete design and to construct a new Maximum Security Wing at the Clifton T. Perkins Hospital Center ..... **[**1,870,000**]**
– 0 –

ZA02 *LOCAL SENATE INITIATIVES*

*(C) The Maryland Study Center at Kiplin Hall. Provide a grant **[**equal to the lesser of (i)**]** IN THE AMOUNT OF $500,000 **[**or (ii) the amount of the matching fund provided,**]** to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration,*

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renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature 500,000

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of **[**$652,405,700**]** ~~$650,535,700~~ $650,465,700. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2006 in the total principal amount of **[**$711,157,833**]** ~~$701,596,833~~ ~~$711,020,833~~ *$701,596,833*. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

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Section 1(3)

MJ02 LABORATORIES ADMINISTRATION

(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)..... **[**9,424,000**]**
~~0~~
[9,424,000]

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to equip the new Maximum Security Wing at the Clifton T. Perkins Hospital Center ..... **[**137,000**]**
– 0 –

ZA01 *LOCAL SENATE INITIATIVES*

[**BJ**]

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*(BJ–1) Montgomery Village Foundation. Provide a grant equal to the lesser of (i) **[**$250,000**]** $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the **[**planning, design, construction, repair, renovation, reconstruction, and capital equipping**]** PLANNING AND DESIGN of improvements to the Lake Whetstone facilities, located in Montgomery Village (Montgomery County) ..... **[**250,000**]** 25,000*

(BJ–2) GERMANTOWN BOYS & GIRLS CLUB. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $225,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, INC. FOR THE CONSTRUCTION OF A GYMNASIUM AT THE GERMANTOWN BRANCH OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, LOCATED IN GERMANTOWN. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (MONTGOMERY COUNTY) 225,000

SECTION 3. AND BE IT FURTHER ENACTED, That, the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under Section 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(a) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by Section 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(b) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by Section 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That, no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

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(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of ~~$20,000,000~~ *$30,000,000*, and on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of $7,637,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces	~~20,000,000~~ *30,000,000*

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) 192–Cell Medium Security Housing Unit and Support Spaces. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center	7,637,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds issued for the Coppin State University New Physical Education Complex and Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Spaces loans as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2015. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2015, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article 25B – Home Rule for Code Counties

13H.

(a) (1) In this section the following words have the meanings indicated.

(2) "Food", "premises", and "substantial grocery or market business" have the meanings stated in § 11–206 of the Tax – General Article.

(3) "Beverage" does not include an alcoholic beverage, as defined in § 5–101 of the Tax – General Article, if the alcoholic beverage is sold for consumption off the premises.

(4) "Convention center facility" means a convention center of at least 150,000 net square feet, that is used for the holding of conventions, trade shows, meetings, displays, entertainment shows, or similar events but does not have lodging facilities.

(5) "Resort area" means any portion or portions of a county, as specified by the county commissioners of the county, that:

(i) By reason of natural, scenic, or man–made attractions or development, has or have an unusual influx of visitors, sojourners, and temporary residents; and

(ii) By reason of the influx requires municipal services in unusual number or magnitude.

(6) "Taxable price" has the meaning stated in § 11–101 of the Tax – General Article.

(b) (1) Except as otherwise provided in this section, the county commissioners of a code county, by public local law, may impose a tax on the sale of food and beverages in a resort area in the county for the sole purpose of providing revenues to pay the principal and interest on bonds issued relating to the construction, reconstruction, repair, renovation, or equipping of a convention center facility in the resort area. The total principal amount of the bonds issued by the local governing body for this purpose may not exceed **[**$15,000,000**]** $20,000,000.

SECTION 14. AND BE IT FURTHER ENACTED, That, notwithstanding § 5–302(e) of the Education Article or any other provision of law, for fiscal year 2009,

the Board of Public Works may not, before May 1, 2008, approve public school construction projects that comprise more than 75% of the preliminary school construction allocation recommended by the Governor as required in § 8–113 of the State Finance and Procurement Article.

SECTION ~~12.~~ 15. AND BE IT FURTHER ENACTED, That, the net new debt to be authorized by legislation in fiscal year 2008 may not exceed $810,000,000, as evidenced by the following:

FY 2008 debt to be authorized by this Act	~~806,799,000~~ ~~817,375,000~~ *826,799,000*
~~FY 2008 debt authorized by separate legislation for private hospitals.....~~	~~5,000,000~~
FY 2008 debt authorized by separate legislation for the Tobacco Transition Program	3,000,000
~~FY 2008 debt authorized by separate legislation for projects of political subdivisions and nonprofit organizations.....~~	~~15,000,000~~
Subtotal	~~829,799,000~~ ~~820,375,000~~ *829,799,000*
Reductions in Previously Authorized State Debt Made in This Bill.....	~~(19,799,000)~~ ~~(10,375,000)~~ *(19,799,000)*
Net new debt to be authorized in FY 2008.....	810,000,000

SECTION 16. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2008.

SECTION ~~13.~~ 17. AND BE IT FURTHER ENACTED, That, subject to the provisions of Section 16 of this Act, this Act shall take effect June 1, 2007.

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SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2008

April 4, 2007

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 50 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2008.
Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:	
Estimated general fund unappropriated balance July 1, 2008 (per supplemental budget 3)	**25,057,844**
Uses:	
General Funds	20,000,000
Revised estimated general fund unappropriated balance July 1, 2007.	5,057,844

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

1. M00F03.02 Family Health Services and Primary Care

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to support critical operational needs at the Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions	4,800,000	
General Fund Appropriation, provided that this appropriation is contingent upon enactment of House Bill 510 or other legislation that establishes the Prince George's County Hospital Authority, obligates Prince George's County to provide local funding to support the hospital, and provides authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital.		4,800,000

STATE RESERVE FUND

2. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to support critical operational needs at the Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions	15,200,000	
General Fund Appropriation, provided that this appropriation is contingent upon enactment of House Bill 510 or other legislation that establishes the Prince George's County Hospital Authority, obligates Prince George's County to provide local funding to support the hospital, and provides authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital.		15,200,000

3. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to ensure the adequate and orderly closure of Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions	20,000,000	
General Fund Appropriation, provided that this appropriation is contingent upon failure of House Bill 510 and any other legislation that would establish the Prince George's County Hospital Authority, obligate Prince George's County to provide local funding to support the hospital, and provide authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital		20,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2007 Fiscal Year	20,000,000	0	0	0	0	20,000,000
2008 Fiscal Year	0	0	0	0	0	0
Subtotal	20,000,000	0	0	0	0	20,000,000
Reduction in Appropriation						
2007 Fiscal Year	0	0	0	0	0	0
2008 Fiscal Year	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Net Change in Appropriation	20,000,000	0	0	0	0	20,000,000

Sincerely,

Martin O' Malley
Governor

EXHIBIT N

Report of the Conference Committee on House Bill 50

The Budget Bill

April 9, 2007

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the House and Senate versions of HB 50 and Supplemental Budgets No. 1 and 2, in which the House made total reductions of $192.3 million, and the Senate made total reductions of $204.7 million. The Conference Committee made total reductions of $228.6 million.

The House adopted 250 amendments to the budget bill and Supplemental Budgets No. 1 and 2. The Senate subsequently adopted 135 amendments to the budget bill, as amended by the House. The House concurred in none of the Senate amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted two Supplemental Budgets after the Conference Committee had been appointed. Two amendments were adopted to Supplemental Budget No. 3, and no amendments were adopted to Supplemental Budget No. 4.

Increases are provided for statutorily required primary/secondary education enhancements; higher education enhancements, including a one-year freeze in tuition; Medicaid; community-based services for children with mental or developmental disabilities; additional stem cell research; and compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Report of the Conference Committee on House Bill 50

April 9, 2007

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The House adopted 250 amendments to the original budget bill and Supplemental Budgets No. 1 and 2.

The Senate adopted 135 amendments to the budget bill and Supplemental Budgets No. 1 and 2, as amended by the House.

The House rejected all of the Senate amendments and called for a Conference Committee.

The Senate refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budgets No. 3 and 4.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following Senate amendments:

   2, 4, 13-14, 16-17, 20-21, 23, 27, 33-34, 37, 41, 47-48, 51, 53, 56, 61-63, 66-69, 71-75, 80-81, 84, 87-90, 93, 96, 98-104, 106, 109-110, 112-113, 115, 119-125, 127-128, 130-131, 134

2. The rejection of the following Senate amendments:

   5, 15, 25, 29, 31-32, 35-36, 38-40, 42, 44-45, 55, 58, 70, 76-78, 82, 92, 94, 97, 105, 117, 132-133

3. The action indicated on the following Senate amendments:

Adopt		**Reject**		**Conference Committee Amendment**
1	.....		.....	1
3	.....		.....	2
6	.....		.....	3
7	.....		.....	4
8	.....		.....	5
9	.....		.....	6
10	.....		.....	7
11	.....		.....	8
12	.....		.....	9
18	.....		.....	10
19	.....		.....	11
22	.....		.....	12
24	.....		.....	13
26	.....		.....	14
28	.....		.....	15
30	.....		.....	16
43	.....		.....	17
46	.....		.....	18
49	.....		.....	19
50	.....		.....	20
52	.....		.....	21
54	.....		.....	22
57	.....		.....	23
	.....	59	.....	24
60	.....		.....	25
	.....	64	.....	26
65	.....		.....	27
79	.....		.....	28
83	.....		.....	29

Adopt		Reject		Conference Committee Amendment
	.....	85	.....	30
86	.....		.....	31
91	.....		.....	32
95	.....		.....	33
107	.....		.....	34
108	.....		.....	35
111	.....		.....	36
114	.....		.....	37
116	.....		.....	38
118	.....		.....	39
126	.....		.....	40
129	.....		.....	41
	.....	135	.....	42

4. The adoption of Conference Committee Supplemental Budget Amendments 1 and 2.

Respectfully submitted,

Ulysses Currie	Norman H. Conway
Patrick J. Hogan	John L. Bohanan, Jr.
James E. DeGrange, Sr.	Tawanna P. Gaines
Edward J. Kasemeyer	Charles E. Barkley
David R. Brinkley	Gail H. Bates

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 1, and in line 3 strike "$733,041" and substitute "$563,688"; and in line 11 strike "$520,459" and substitute "$400,000"; and in line 13 strike "$21,991" and substitute "$16,933"; and in line 15 strike "$190,591" and substitute "$146,755".

Conference Committee Amendment No. 2

On page 3 of the Committee Reprint, under the heading Judiciary, adopt Amendment 3, and in line 31 strike "$815,643" and substitute "$574,223"; and in line 39 strike "$709,610" and substitute "$500,000"; and in line 41 strike "$8,156" and substitute "$5,709"; and in line 43 strike "$97,877" and substitute "$68,514".

Conference Committee Amendment No. 3

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 6, and in line 6 strike "$660,246" and substitute "$459,270"; and in line 14 strike "$647,003" and substitute "$450,000"; and in line 16 strike "$13,243" and substitute "$9,270".

Conference Committee Amendment No. 4

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 7, and in line 18 strike "$1,091,338" and substitute "$624,883"; and in line 24 strike "$1,047,684" and substitute "$600,000"; and in line 25 strike "$43,654" and substitute "$24,883".

Conference Committee Amendment No. 5

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 8, and in line 27 strike "$759,798" and substitute "$430,316"; and in the same line after "building" strike "/road"; and in line 33 strike "$706,612" and substitute "$400,000"; and in line 34 strike "$53,186" and substitute "$30,316".

Conference Committee Amendment No. 6

On page 5 of the Committee Reprint, under the heading Judiciary, adopt Amendment 9, and in line 36 strike "$203,019" and substitute "$101,498"; and on page 6, in line 2 strike "$136,023" and substitute "$68,000"; and in line 3 strike "$66,996" and substitute "$33,498".

Conference Committee Amendment No. 7

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 10, and in line 5 strike "$163,454" and substitute "$81,452"; and in line 11 strike "$158,550" and substitute "$79,000"; and in line 12 strike "$4,904" and substitute "$2,452".

Conference Committee Amendment No. 8

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 11, and in line 14 strike "$104,919" and substitute "$50,540"; and in the same line strike "employee uniforms" and substitute "equipment under $500"; and in line 20 strike "$93,378" and substitute "$45,000"; and in line 21 strike "$11,541" and substitute "$5,540".

Conference Committee Amendment No. 9

On page 6 of the Committee Reprint, under the heading Judiciary, adopt Amendment 12, and in line 24 strike "908" and substitute "816".

Conference Committee Amendment No. 10

On page 8 of the Committee Reprint, under the heading Judiciary, in program C00A00.04 District Court, adopt Amendment 18, and in line 7 strike "132,131,612" and substitute "131,049,897".

Conference Committee Amendment No. 11

On page 8 of the Committee Reprint, under the heading Judiciary, in program C00A00.06 Administrative Office of the Courts, adopt Amendment 19, and in line 23 strike "20,437,562" and substitute "20,665,220"; and in line 26 strike "32,937,562" and substitute "33,165,220".

Conference Committee Amendment No. 12

On page 9 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 22, and in line 10 strike "69,376,679" and substitute "69,270,219"; and in line 13 strike "16,105,175" and substitute "16,095,315"; and in line 16 strike "2,357,998" and substitute "2,344,860"; and in the same line strike "87,839,852" and substitute "87,710,394".

Conference Committee Amendment No. 13

On page 12 of the Committee Reprint, under the heading Office of the Attorney General, adopt Amendment 24, and in line 2 strike beginning with "NEW017" down through "NEW014" in line 4 and substitute "NEW008, NEW011, NEW013, NEW014, NEW015, and NEW017".

Conference Committee Amendment No. 14

On page 12 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.01 Legal Counsel and Advice, adopt Amendment 26, and in line 36 strike "6,523,183" and substitute "6,557,100".

Conference Committee Amendment No. 15

On page 13 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.16 Criminal Investigation Division, adopt Amendment 28, and in line 30 strike "1,616,202" and substitute "1,409,121".

Conference Committee Amendment No. 16

On page 22 of the Committee Reprint, under the heading Maryland Energy Administration, in program D13A13.01 General Administration, adopt Amendment 30, and in line 42 strike "1,325,647" and substitute "1,150,647"; and in line 46 strike "4,070,705" and substitute "3,895,705".

Conference Committee Amendment No. 17

On page 37 of the Committee Reprint, under the heading Office of the Comptroller, in program E00A01.01 Executive Direction, adopt Amendment 43, and in line 15 strike "2,196,440" and substitute "1,996,440"; and in line 17 strike "2,570,281" and substitute "2,370,281".

Conference Committee Amendment No. 18

On page 55 of the Committee Reprint, under the heading Department of Transportation adopt Amendment 46, and in line 16 strike "9,092.5" and substitute "9,090.5".

Conference Committee Amendment No. 19

On page 60 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.01 State System Construction and Equipment, adopt Amendment 49, and in line 13 strike "526,800,000" and substitute "526,702,038"; and in line 16 strike "1,029,700,000" and substitute "1,029,602,038".

Conference Committee Amendment No. 20

On page 60 of the Committee Reprint, under the heading State Highway Administration, in program J00B01.02 State System Maintenance, adopt Amendment 50, and in line 21 strike "189,869,144" and substitute "189,831,644"; and in line 24 strike "196,229,144" and substitute "196,191,644".

Conference Committee Amendment No. 21

On page 62 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.01 Transit Administration, adopt Amendment 52, and in line 26 strike "43,710,627" and substitute "43,027,324".

Conference Committee Amendment No. 22

On page 84 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, adopt Amendment 54, and in line 4 strike "3,404,243" and substitute "3,478,243".

Conference Committee Amendment No. 23

On page 90 of the Committee Reprint, under the heading Laboratories Administration, in program M00J02.01 Laboratory Services, adopt Amendment 57, and after line 13 insert "Further provided that, contingent upon enactment of Senate Bill 937 or House Bill 1177, $111,400 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to budget code M00A01.04 to support the operations of the State Board of Certification for Residential Child Care Program Administrators. Further provided that this appropriation shall be reduced by $111,400 contingent upon the failure of Senate Bill 937 and House Bill 1177"; and in line 15 strike "17,839,191" and substitute "18,032,891"; and in line 19 strike "3,437,637" and substitute "3,443,062"; and in line 21 strike "21,305,828" and substitute "21,504,953"; and on page 85 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.04 Health Professionals Boards and Commission, in line 1 following "Appropriation" insert ", provided that $73,688 of this appropriation is contingent upon the failure of Senate Bill 937 and House Bill 1177".

Conference Committee Amendment No. 24

On page 92 of the Committee Reprint, under the heading Alcohol and Drug Abuse Administration, in program M00K02.01 Alcohol and Drug Abuse Administration, reject Amendment 59, and in line 34 after "comment" insert ". Further provided that the General Assembly remains concerned that current funding of local prevention and treatment services does not adequately reflect relative need in those local jurisdictions. Thus, the General Assembly requests that the formula workgroup also provide the Maryland State Drug and Alcohol Abuse Council with the calculation of the funding required to move the allocation of local prevention and treatment dollars to be completely formula-driven over a one-, two-, and three-year period while at the same time holding jurisdictions harmless. The Maryland State Drug and Alcohol Abuse Council shall submit a report to the Governor and the budget committees by February 1, 2008 detailing the funding required to implement a phase-in to a full formula allocation for each of the scenarios and also identifying a funding strategy".

Conference Committee Amendment No. 25

On page 93 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 60, and in line 20 strike "81,600,541" and substitute "81,350,541"; and in line 24 strike "109,396,520" and substitute "109,146,520".

Conference Committee Amendment No. 26

On page 101 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject Amendment 64, and following line 3 insert "Further provided that it is the intent of the General Assembly that fiscal 2008 is the final year that atypical anti-psychotic drugs will be exempted from the preferred drug list process. The Department of Health and Mental Hygiene shall submit a report to the budget committees if it finds based on a review of clinical research that inclusion of atypical anti-psychotic drugs in the preferred drug list process is detrimental to patient care. Further provided that this appropriation shall be reduced by $4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130"; and in line 29 following "Appropriation" insert ", provided that this appropriation shall be reduced by $4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130".

Conference Committee Amendment No. 27

On page 101 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, adopt Amendment 65, and in line 27 strike "2,192,096,925" and substitute "2,187,896,925"; and in line 31 strike "2,299,308,905" and substitute "2,295,108,905"; and in line 31 strike "4,695,144,136" and substitute "4,686,744,136".

Conference Committee Amendment No. 28

On page 127 of the Committee Reprint, under the heading Division of Parole and Probation, in program Q00C02.02 Field Operations, adopt Amendment 79, and in line 22 strike "80,907,753" and substitute "80,607,753"; and in line 25 strike "89,080,829" and substitute "88,780,829".

Conference Committee Amendment No. 29

On page 132 of the Committee Reprint, under the heading Headquarters, in program R00A01.15 Division of Correctional Education, adopt Amendment 83, and in line 25 strike "2,000,000" and substitute "1,000,000"; and in line 28 strike "1,505,599" and substitute "1,450,067"; and in the same line strike "25,401,677" and substitute "24,346,145".

Conference Committee Amendment No. 30

On page 136 of the Committee Reprint, under the heading Aid to Education, in program R00A02.12 Educationally Deprived Children, reject Amendment 85, and strike beginning with "It" in line 12 down through "program." in line 15; and on page 135, in program R00A02.10 Environmental Education, following line 36 insert "It is the intent of the General Assembly that local education agencies will increase the funding that they provide for students to participate in the NorthBay program.".

Conference Committee Amendment No. 31

On page 137 of the Committee Reprint, under the heading Aid to Education, in program R00A02.33 County Library Capital Projects Grants Program, adopt Amendment 86, and in line 17 strike "2,500,000" and substitute "2,250,000"; and in line 30 strike "2,500,000" and substitute "2,250,000".

Conference Committee Amendment No. 32

On page 144 of the Committee Reprint, under the heading Morgan State University, in program R13M00.00 Morgan State University, adopt Amendment 91, and following line 5 insert "Further provided that the general fund appropriation herein for Morgan State University is reduced by $200,000.".

Conference Committee Amendment No. 33

On page 145 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 95, and following line 12, insert "Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $2,000,000 in current unrestricted funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total current unrestricted fund expenditures to fund enrollment growth shall be limited to $4,745,000.".

Conference Committee Amendment No. 34

On page 157 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 107, and in line 13, insert ", provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $2,000,000 in general funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total general fund expenditure to fund enrollment growth shall be limited to $4,745,000.".

Conference Committee Amendment No. 35

On page 158 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 108, and following line 5 insert "Further provided that the general fund appropriation herein for Morgan State University is reduced by $200,000.".

Conference Committee Amendment No. 36

On page 164 of the Committee Reprint, under the heading Maryland African American Museum Corporation, in program S50B01.01 General Administration, adopt Amendment 111, and in line 31 strike "$1,074,516" and substitute "$250,000".

Conference Committee Amendment No. 37

On page 168 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority and Fund – Business Assistance, adopt Amendment 114, and in line 31 after "Fund" insert ". Further provided that $1,000,000 of this appropriation may not be expended for this purpose but may only be used to fund a capital grant equal to $1,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Germantown Life Sciences Incubator, located next to the Germantown campus of Montgomery College. The appropriation may not be transferred to any other program by budget amendment or otherwise. Funds not expended for this purpose shall revert to the Maryland Economic Development Assistance Fund".

Conference Committee Amendment No. 38

On page 169 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, adopt Amendment 116, and in line 15 following "Appropriation" insert ", provided that $300,000 of this appropriation may not be expended for this purpose but may only be transferred to the Sports Legends Museum at Camden Yards for operating expenditures. The appropriation may not be transferred to any other program by budget amendment or otherwise. Any funds not spent by the end of the fiscal year for operating expenditures for the Sports Legends Museum at Camden Yards shall be reverted to the Tourism Board fund".

Conference Committee Amendment No. 39

On page 171 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 118, and in line 9 strike "15,000,000" and substitute "23,000,000".

Conference Committee Amendment No. 40

On page 250 of the Committee Reprint, under the heading Section 43, adopt Amendment 126, and strike beginning with "Allocation" in line 17 down through "fund." in line 18.

Conference Committee Amendment No. 41

On page 251 of the Committee Reprint, under the heading Section 47, adopt Amendment 129, and in line 6 strike "47" and substitute "48"; and in line 13 strike "48" and substitute "49".

Conference Committee Amendment No. 42

Reject Amendment 135, Senate Floor Amendment HB0050/4391135/1, and on page 251 of the Committee Reprint, following line 5, insert:

"SECTION 47. AND BE IT FURTHER ENACTED, That the general fund appropriation to program X00A00.01 Redemption and Interest on State Bonds shall be reduced in its entirety in the event that the Board of Public Works approves a rate for the State property tax for fiscal 2008 that is sufficient to fully pay principal and interest to be paid in fiscal 2008 without the general fund appropriation.".

Conference Committee Supplemental Budget Amendment No. 1

On page 3 of Supplemental Budget No. 3, under the heading Department of Natural Resources, add the following language "Provided that the Department of Natural Resources (DNR), in collaboration with the Department of Budget and Management (DBM), shall submit a plan on how to fully fund the operations of the Maryland Park Service using general funds. The plan shall be submitted to the budget committees by October 1, 2007, and the budget committees shall have 45 days to review and comment following receipt of the plan.".

Conference Committee Supplemental Budget Amendment No. 2

On page 5 of Supplemental Budget No. 3, under the heading Maryland Department of the Environment, in program U00A07.01 Air and Radiation Management Administration, strike from "Personnel Detail:" down through "1,484"; and strike "Object .09" down through "4,500"; and strike the first occurrence of "644,071" and substitute "500,000"; and after "General Fund Appropriation" insert ", provided that $500,000 of this appropriation may not be expended until the Maryland Department of the Environment (MDE) submits a report on how the funds will be spent. The budget committees shall have 45 days to review and comment following receipt of the report."; and strike the second occurrence of "644,071" and substitute "500,000".

House Bill 50

Amendment Descriptions

Judiciary

Amendment 1: The Senate increased the reduction in funding for office supplies. The Conference Committee adopted a modified reduction for office supplies. (Conference Committee Amendment No. 1)

Amendment 2: The Senate modified the fund allocation for telephone reductions. The Conference Committee adopted the Senate position.

Amendment 3: The Senate increased the reduction in funding for postage. The Conference Committee adopted a modified reduction for postage. (Conference Committee Amendment No. 2)

Amendment 4: The Senate increased the reduction in funding for cell phones. The Conference Committee adopted the Senate position.

Amendment 5: The Senate partially restored funding for travel. The Conference Committee rejected the Senate position.

Amendment 6: The Senate increased the reduction in funding for education and training. The Conference Committee adopted a modified reduction for education and training. (Conference Committee Amendment No. 3)

Amendment 7: The Senate added a reduction in funding for additional office equipment. The Conference Committee adopted a modified reduction for additional office equipment. (Conference Committee Amendment No. 4)

Amendment 8: The Senate added a reduction in funding for building repairs and maintenance. The Conference Committee adopted a modified reduction for building repairs and maintenance. (Conference Committee Amendment No. 5)

Amendment 9: The Senate added a reduction in funding for office assistance. The Conference Committee adopted a modified reduction for office assistance. (Conference Committee Amendment No. 6)

Amendment 10: The Senate added a reduction in funding for legal services. The Conference Committee adopted a modified reduction for legal services. (Conference Committee Amendment No. 7)

Amendment 11: The Senate added a reduction in funding for equipment under $500. The Conference Committee adopted a modified reduction for equipment under $500. (Conference Committee Amendment No. 8)

Amendment Descriptions

Amendment 12: The Senate added a reduction in funding for housekeeping expenses. The Conference Committee adopted modified language for a technical change. (Conference Committee Amendment No. 9)

Amendment 13: The Senate added a reduction in funding for garbage removal. The Conference Committee adopted the Senate position.

Amendment 14: The Senate added a reduction in funding for extermination. The Conference Committee adopted the Senate position.

Amendment 15: The Senate added language prohibiting an increase in the number of problem solving treatment court programs absent further evaluation. The Conference Committee rejected the Senate position.

Amendment 16: The Senate struck language that made circuit court positions contingent upon the enactment of Senate Bill 60/House Bill 58 and deleted the funds and positions. The Conference Committee adopted the Senate position.

Amendment 17: The Senate struck language that made District Court positions contingent upon the enactment of Senate Bill 60/House Bill 58. The Conference Committee adopted the Senate position.

Amendment 18: The Senate restored contractual conversions and funding for both contractual services and additional equipment; deleted additional positions; and added a reduction in funding for janitorial services. The Conference Committee adopted a modified reduction by adopting the House positions on District Court positions and contractual conversion positions, contractual services in the District Court, and additional equipment. The Conference Committee adopted the Senate position on two District Court Judges, two courtroom clerks, and janitorial services. (Conference Committee Amendment No. 10)

Amendment 19: The Senate increased the reduction in funding for drug courts; added a reduction for operations planning; and restored contractual conversions within the Administrative Office of the Courts. The Conference Committee adopted a modified reduction for the drug courts, adopted the House position on contractual conversions, and adopted the Senate position on operations planning. (Conference Committee Amendment No. 11)

Amendment 20: The Senate added a reduction in funding for Maryland Reports. The Conference Committee adopted the Senate position.

Amendment 21: The Senate struck language that made new circuit court clerk positions contingent upon the enactment of Senate Bill 60/House Bill 58. The Conference Committee adopted the Senate position.

Amendment 22: The Senate restored contractual conversions and deleted positions in the clerks of the circuit court program. The Conference Committee adopted a modified reduction by adopting the House funding positions on new positions and contractual conversions in the clerks of the circuit court program and by adopting the Senate position on courtroom clerks for circuit court judges. (Conference Committee Amendment No. 12)

Amendment 23: The Senate amended House language to change the due date for an electronic traffic citations report. The Conference Committee adopted the Senate position.

Office of the Attorney General

Amendment 24: The Senate amended House language to change the new positions that are contingent upon the submission of a long-term staffing analysis and plan. The Conference Committee adopted modified language regarding the number of positions approved. (Conference Committee Amendment No. 13)

Amendment 25: The Senate amended House language to reduce the funding and number of positions that are contingent upon enactment of Senate Bill 632/House Bill 713. The Conference Committee rejected the Senate position.

Amendment 26: The Senate increased the turnover rate to reflect approved positions, partially restored rent, and modified the type of positions deleted. The Conference Committee adopted a modified reduction for turnover and rejected the Senate positions on rent and positions deleted. (Conference Committee Amendment No. 14)

Amendment 27: The Senate restored a criminal appeals attorney position. The Conference Committee adopted the Senate position.

Amendment 28: The Senate restored environmental crimes positions and modified the type of gun trafficking positions deleted. The Conference Committee adopted a modified reduction by approving three positions and funding and deleting five positions and funding. (Conference Committee Amendment No. 15)

Maryland Energy Administration

Amendment 29: The Senate amended House language to delete a restriction of funding contingent upon submission of a report on the requirements for development and implementation of a State energy plan. The Conference Committee rejected the Senate position.

Amendment 30: The Senate restored funding for an administrator I position and partially restored funding for the Solar Energy Grant program. The Conference Committee adopted a modified reduction for the Solar Energy Grant program and adopted the Senate position on the position. (Conference Committee Amendment No. 16)

Interagency Committee on School Construction

Amendment 31: The Senate amended House language by reducing the funding restricted contingent upon enactment of Senate Bill 986. The Conference Committee rejected the Senate position.

Amendment 32: The Senate struck language that made Interagency Committee on School Construction funding contingent upon submission of guidelines for repair and replacement of major building systems. The Conference Committee rejected the Senate position.

Amendment 33: The Senate added language to specify that funding for the Aging Schools program be allocated as the law requires. The Conference Committee adopted the Senate position.

Amendment 34: The Senate restored funding for the Aging Schools program. The Conference Committee adopted the Senate position.

Department of Aging

Amendment 35: The Senate amended House language restricting funds pending a report to express General Assembly intent that fiscal 2008 will be the last year of hold harmless funding. The Conference Committee rejected the Senate position.

Maryland Stadium Authority

Amendment 36: The Senate struck language that made hiring outside legal counsel contingent upon Office of the Attorney General approval. The Conference Committee rejected the Senate position.

Department of Planning

Amendment 37: The Senate restored Museum Advancement Grant program funding. The Conference Committee adopted the Senate position.

Amendment 38: The Senate amended House language to decrease the allowed amount of a Heritage Structure Rehabilitation Tax Credit deficiency appropriation from fund balance. The Conference Committee rejected the Senate position.

Amendment 39: The Senate partially restored funding for the Heritage Structure Rehabilitation Tax Credit. The Conference Committee rejected the Senate position.

Maryland Institute for Emergency Medical Services Systems

Amendment 40: The Senate restored a reduction in budgeted turnover. The Conference Committee rejected the Senate position.

Maryland Insurance Administration

Amendment 41: The Senate restored an administrator II position. The Conference Committee adopted the Senate position.

Canal Place Preservation and Development Authority

Amendment 42: The Senate restored funding for operating support. The Conference Committee rejected the Senate position.

Comptroller of Maryland

Amendment 43: The Senate added a reduction in turnover. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 17)

State Lottery Agency

Amendment 44: The Senate struck language that required General Assembly authorization of new slot machine style gaming devices. The Conference Committee rejected the Senate position.

Amendment 45: The Senate struck language that required Legislative Policy Committee review of new lottery games. The Conference Committee rejected the Senate position.

Department of Transportation

Amendment 46: The Senate amended House language which imposes a position ceiling on the department. The Conference Committee adopted modified language to conform to legislative reductions in positions. (Conference Committee Amendment No. 18)

Amendment 47: The Senate struck language that required use of the Board of Revenue Estimates' corporate income tax revenue projections for revenue and expenditure estimates. The Conference Committee adopted the Senate position.

Amendment 48: The Senate added language that required a report on women and minority owned small business participation in the State Highway Administration's procurement selection process. The Conference Committee adopted the Senate position.

Amendment 49: The Senate restored four new positions in the State Highway Administration's PAYGO capital budget. The Conference Committee adopted a modified reduction by deleting two positions. (Conference Committee Amendment No. 19)

Amendment 50: The Senate restored funds for education and training contracts in the State Highway Administration. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 20)

Amendment 51: The Senate restored funding to the Maryland Port Administration for lease and utilities at the Point Breeze office complex. The Conference Committee adopted the Senate position.

Amendment 52: The Senate partially restored funding for additional assistance in the Maryland Transit Administration and restored funding for education and training contracts and advertising. The Conference Committee adopted a modified reduction by adopting the House positions on additional assistance and advertising and by adopting the Senate position on education and training contracts. (Conference Committee Amendment No. 21)

Amendment 53: The Senate partially restored funding for overtime in the Maryland Transit Administration. The Conference Committee adopted the Senate position.

Department of Health and Mental Hygiene

Amendment 54: The Senate increased the reduction of vacant positions in the Department of Health and Mental Hygiene. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 22)

Amendment 55: The Senate struck language that restricted funding to the University of Maryland, Baltimore School of Pharmacy for the Maryland P3 Diabetes Management Project. The Conference Committee rejected the Senate position.

Amendment 56: The Senate added language to restrict funds for the Oral Health Safety Net program contingent upon enactment of Senate Bill 181. The Conference Committee adopted the Senate position.

Amendment 57: The Senate increased the reduction for laboratory supplies, increased budgeted turnover, and deleted three vacant positions in the Laboratories Administration. The Conference Committee adopted a modified reduction for laboratory supplies and turnover, added new language for fund allocation contingent upon legislation, and adopted the Senate position for the vacant positions. (Conference Committee Amendment No. 23)

Amendment Descriptions

Amendment 58: The Senate struck language that restricted funding for a methadone-alternative drug therapy and added language that increased the funding restricted for a methadone-alternative drug therapy to other purposes. The Conference Committee rejected the Senate position.

Amendment 59: The Senate amended House language to remove General Assembly intent that distribution of new Alcohol and Drug Abuse Administration prevention and treatment funds be determined by formula. The Conference Committee rejected the Senate position and adopted additional language requesting a report on funding strategies for substance abuse treatment and prevention. (Conference Committee Amendment No. 24)

Amendment 60: The Senate restored funding for the Mental Hygiene Administration's community mental health fee-for-service system. The Conference Committee adopted a modified reduction. (Conference Committee Amendment No. 25)

Amendment 61: The Senate partially restored funding for the phasing out of hospital day limits cost containment. The Conference Committee adopted the Senate position.

Amendment 62: The Senate added language to restrict funding in the Developmental Disabilities Administration for a grant to the Self Advocacy Network. The Conference Committee adopted the Senate position.

Amendment 63: The Senate deleted an additional vacant position at the Rosewood Center. The Conference Committee adopted the Senate position.

Amendment 64: The Senate added language to restrict funding in the Medical Care Programs Administration contingent upon the submission of a report on the effects of including atypical anti-psychotic drugs in the preferred drug list process. The Conference Committee rejected the Senate language and adopted language expressing the intent that fiscal 2008 will be the last year that atypical anti-psychotic drugs will be excluded from the preferred drug list process. The Conference Committee also added language reducing funds for nursing homes contingent upon enactment of legislation. (Conference Committee Amendment No. 26)

Amendment 65: The Senate restored funding for managed care payments and atypical anti-psychotic drugs. The Senate also partially restored funds for hospital day limits. The Conference Committee adopted the Senate position but increased the reduction for hospital day limits. (Conference Committee Amendment No. 27)

Amendment 66: The Senate struck language that authorized evaluation and adjustments of hospital outpatient rates contingent upon the failure of House Bill 754. The Conference Committee adopted the Senate position.

Department of Human Resources

Amendment 67: The Senate deleted funding for new contractual positions in the Office of the Secretary. The Conference Committee adopted the Senate position.

Amendment 68: The Senate made additional reductions to funding for new contractual positions and deleted a position in the Operations Office. The Conference Committee adopted the Senate position.

Amendment 69: The Senate reduced funds for supplies and funding for a new contractual position in the Administrative Services Division. The Conference Committee adopted the Senate position.

Amendment 70: The Senate reduced funds for travel in the Office of Technology for Human Services. The Conference Committee rejected the Senate position.

Amendment 71: The Senate added language expressing intent that adoption subsidies be set at the foster care rate. The Conference Committee adopted the Senate position.

Amendment 72: The Senate added language that restricts funds to pay private adoption agencies. The Conference Committee adopted the Senate position.

Amendment 73: The Senate deleted a position in the Child Support Enforcement Administration. The Conference Committee adopted the Senate position.

Amendment 74: The Senate struck language that restricts funding until an evaluation of the Child Support Enforcement Administration's privatization pilot project is done. The Conference Committee adopted the Senate position.

Department of Labor, Licensing, and Regulation

Amendment 75: The Senate restored a position in the Office of the Secretary. The Conference Committee adopted the Senate position.

Department of Public Safety and Correctional Services

Amendment 76: The Senate struck language that restricts funds pending a report on hepatitis C. The Conference Committee rejected the Senate position.

Amendment 77: The Senate partially restored a reduction in turnover expectancy in the Office of the Secretary. The Conference Committee rejected the Senate position.

Amendment 78: The Senate struck language that reduces funds for replacement vehicles at Division of Correction Headquarters. The Conference Committee rejected the Senate position.

Amendment 79: The Senate partially restored a reduction in turnover expectancy in the Division of Parole and Probation. The Conference Committee adopted a modified Senate position that reduced some funds for turnover expectancy. (Conference Committee Amendment No. 28)

State Department of Education

Amendment 80: The Senate restored a half-time position. The Conference Committee adopted the Senate position.

Amendment 81: The Senate added language restricting funds for the Maryland Humanities Council. The Conference Committee adopted the Senate position.

Amendment 82: The Senate partially restored funding for assessment tests. The Conference Committee rejected the Senate position.

Amendment 83: The Senate restored certain funds and positions in the Division of Correctional Education. The Conference Committee adopted a modified Senate position in deciding to restore some positions but deleted certain funds for correctional education. (Conference Committee Amendment No. 29)

Amendment 84: The Senate amended language concerning the transfer of Aid to Education funds. The Conference Committee adopted the Senate position.

Amendment 85: The Senate struck intent language related to local funding for the NorthBay Environmental Education program. The Conference Committee rejected the Senate position but an amendment was adopted to make a technical change (Conference Committee Amendment No. 30)

Amendment 86: The Senate partially restored funding for Public Library Capital Grants. The Conference Committee adopted a modified Senate position and reduced some funds for library capital grants. (Conference Committee Amendment No. 31)

Amendment 87: The Senate restored full funding of the Nonpublic School Textbook program. The Conference Committee adopted the Senate position.

Amendment 88: The Senate added language authorizing reallocation of unused nonpublic school textbook funds. The Conference Committee adopted the Senate position.

Amendment 89: The Senate added language to restrict one-time funding for community-based services for children until a report is submitted. The Conference Committee adopted the Senate position.

Amendment 90: The Senate added a reduction of one-time funds for community-based services for children. The Conference Committee adopted the Senate position.

Morgan State University

Amendment 91: The Senate restored unrestricted funds for enhancements. The Conference Committee adopted a modified Senate position and restored some funds for enhancements. (Conference Committee Amendment No. 32)

Amendment 92: The Senate struck language expressing intent on fund balance. The Conference Committee rejected the Senate position.

University System of Maryland

Amendment 93: The Senate restored unrestricted funds for enhancements. The Conference Committee adopted the Senate position.

Amendment 94: The Senate struck language expressing intent on fund balance transfers. The Conference Committee rejected the Senate position.

Amendment 95: The Senate restored unrestricted funds for enrollment growth. The Conference Committee adopted a modified Senate position and restored some unrestricted funds for enrollment growth. (Conference Committee Amendment No. 33)

Amendment 96: The Senate struck language restricting funds for salary increments and related benefits. The Conference Committee adopted the Senate position.

Amendment 97: The Senate struck language expressing intent on funding for the University of Maryland Center for Environmental Science research vessel. The Conference Committee rejected the Senate position.

Amendment 98: The Senate added a reduction in operating funds for the University of Maryland Center for Environmental Science oyster production facility. The Conference Committee adopted the Senate position.

Amendment 99: The Senate struck language restricting funds for the Hughes Center for Agro-Ecology. The Conference Committee adopted the Senate position.

Maryland Higher Education Commission

Amendment 100: The Senate added language to restrict funds for a commission to study higher education funding. The Conference Committee adopted the Senate position.

Amendment 101: The Senate restored funds for information technology. The Conference Committee adopted the Senate position.

Amendment 102: The Senate restored funds in the Sellinger program. The Conference Committee adopted the Senate position.

Amendment 103: The Senate added language to restrict funds for professional development schools until a report is submitted. The Conference Committee adopted the Senate position.

Amendment 104: The Senate partially restored funds for professional development schools. The Conference Committee adopted the Senate position.

Amendment 105: The Senate partially restored funds for scholarships. The Conference Committee rejected the Senate position.

Higher Education

Amendment 106: The Senate struck a technical amendment in order to restore enhancement funds for the University System of Maryland. The Conference Committee adopted the Senate position.

Amendment 107: The Senate struck a technical amendment in order to restore enrollment growth funds for the University System of Maryland. The Conference Committee adopted a modified Senate position and restored some funds for enrollment growth. (Conference Committee Amendment No. 34)

Amendment 108: The Senate struck a technical amendment in order to restore enhancement funds for Morgan State University. The Conference Committee adopted a modified Senate position and restored some enhancement funds. (Conference Committee Amendment No. 35)

Amendment 109: The Senate added a technical amendment in order to reduce operating funds for the University of Maryland Center for Environmental Science oyster production facility. The Conference Committee adopted the Senate position.

Department of Housing and Community Development

Amendment 110: The Senate amended language to make a technical change to authorize a transfer of funds between programs. The Conference Committee adopted the Senate position.

Maryland African American Museum Corporation

Amendment 111: The Senate added language to restrict funds until a report on endowment funds is provided. The Conference Committee adopted a modified Senate position by restricting a smaller amount of funds. (Conference Committee Amendment No. 36)

Department of Business and Economic Development

Amendment 112: The Senate deleted general funds for rural broadband because they can be replaced by special funds. The Conference Committee adopted the Senate position.

Amendment 113: The Senate deleted Maryland Economic Development Assistance general funds for rural broadband because they can be replaced by special funds. The Conference Committee adopted the Senate position.

Amendment 114: The Senate added language to authorize the transfer of special funds to support the rural broadband program. The Conference Committee adopted a modified Senate position and authorized a transfer of funds to the Germantown Life Sciences Incubator. (Conference Committee Amendment No. 37)

Amendment 115: The Senate struck language restricting funds for the Cecil County Breeders Fair. The Conference Committee adopted the Senate position.

Amendment 116: The Senate restored funds for the Tourism Board. The Conference Committee adopted a modified Senate position by restoring funds but restricting some of the funds for the Sports Legends Museum at Camden Yards. (Conference Committee Amendment No. 38)

Amendment 117: The Senate restored funds for the Film Wage Rebate program. The Conference Committee rejected the Senate position.

Maryland Technology Development Corporation

Amendment 118: The Senate reduced funds for stem cell research. The Conference Committee adopted a modified Senate position and reduced some funds for stem cell research. (Conference Committee Amendment No. 39)

Department of the Environment

Amendment 119: The Senate deleted funding for a position. The Conference Committee adopted the Senate position.

Department of State Police

Amendment 120: The Senate added language to limit the funding of the Electronic Citations program to pilot program status until a report is submitted. The Conference Committee adopted the Senate position.

State Reserve Fund

Amendment 121: The Senate deferred the fiscal 2008 payment for the InterCounty Connector. The Conference Committee adopted the Senate position.

Fiscal 2007 Deficiencies

Amendment 122: The Senate struck language restricting a deficiency appropriation for the State Retirement and Pension Systems until certain actions are taken. The Conference Committee adopted the Senate position.

Back of the Bill Sections

Amendment 123: The Senate struck language to restore authorization for the Governor to withhold allotments from agencies. The Conference Committee adopted the Senate position.

Amendment 124: The Senate amended language to exempt up to 100 positions at the Victor Cullen Academy from the limit on new positions that may be added after the fiscal year begins. The Conference Committee adopted the Senate position.

Amendment 125: The Senate amended language to require that health plan revenue and expenditure data are provided with the Governor's fiscal 2009 budget proposal. The Conference Committee adopted the Senate position.

Amendment 126: The Senate amended language to change the basis for calculating certain post employment benefits expenditures. The Conference Committee adopted a modified Senate position to provide flexibility in how the calculation will be determined. (Conference Committee Amendment No. 40)

Amendment 127: The Senate amended language to increase hiring freeze savings. The Conference Committee adopted the Senate position.

Amendment 128: The Senate added language that limits new positions at agencies with high vacancy rates. The Conference Committee adopted the Senate position.

Technical Amendment

Amendment 129: The Senate amended a technical amendment to renumber sections of the bill. The Conference Committee adopted a modified Senate position to renumber sections of the bill. (Conference Committee Amendment No. 41)

Supplemental Budget No. 2

Amendment 130: The Senate restored funds for a Tort Litigation Unit in the State Treasurer's Office. The Conference Committee adopted the Senate position.

Amendment 131: The Senate restored funds for a grant to the Hughes Center for Agro-Ecology at the University of Maryland, College Park. The Conference Committee adopted the Senate position.

Amendment 132: The Senate restored funds for the Tourism Board in the Department of Business and Economic Development. The Conference Committee rejected the Senate position.

Amendment 133: The Senate struck language that authorizes use of Tourism Board funds for the Maryland Zoo in Baltimore. The Conference Committee rejected the Senate position.

Technical Amendment to Supplemental Budget No. 2

Amendment 134: The Senate restored a technical amendment struck by the House. The Conference Committee adopted the Senate position.

Floor Amendment

Amendment 135: The Senate added language to authorize $5 million in additional PAYGO capital spending from the State Reserve Fund. The Conference Committee rejected the Senate position and added language clarifying the disposition of general funds appropriated to support capital program debt service should State property tax rates change. (Conference Committee Amendment No. 42)

Supplemental Budget No. 3

Department of Natural Resources

Conference Committee Supplemental Budget Amendment 1: The Conference Committee adopted language requiring the submission of a report on how to fully fund the operations of the Maryland Park Service using general funds.

Department of the Environment

Conference Committee Supplemental Budget Amendment 2: The Conference Committee deleted three new positions and restricted funds for studies relating to the Regional Greenhouse Gas Initiative until a report is submitted on how the money would be spent.

Conference Committee Amendment Table

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
1	1	Judiciary – Further reduces funds for office supplies.	GF				438,393	ACCA	400,000
			FF				18,511	ACCA	16,933
			SF				161,137	ACCA	146,755
1	2	Judiciary – Modifies reduction for telephone expenditures across fund types.	GF				337	Adopt	170,000
			FF				407	Adopt	2,000
			SF				70	Adopt	28,000
2	3	Judiciary – Further reduces funds for postage expenses.	GF				598,689	ACCA	500,000
			FF				7,303	ACCA	5,709
			SF				82,651	ACCA	68,514
2	4	Judiciary – Further reduces funds for cell phone expenditures.	GF				10,000	Adopt	48,854
			SF				365	Adopt	1,511
3	5	Judiciary – Restores partial funds for travel expenses.	GF				88,249	Reject	485,304
			FF				4,388	Reject	12,836
			SF				2,964	Reject	19,860
4	6	Judiciary – Further reduces funds for education and training expenses.	GF				490,241	ACCA	450,000
			SF				10,005	ACCA	9,270
5	7	Judiciary – Reduces funds for additional office equipment.	GF				1,047,684	ACCA	600,000
			SF				43,654	ACCA	24,883
5	8	Judiciary – Reduces funds for building/road repairs and maintenance.	GF				706,612	ACCA	400,000
			SF				53,186	ACCA	30,316
6	9	Judiciary – Reduces funds for office assistance.	GF				136,023	ACCA	68,000
			SF				66,996	ACCA	33,498
6	10	Judiciary – Reduces funds for legal services.	GF				158,550	ACCA	79,000
			SF				4,904	ACCA	2,452
7	11	Judiciary – Reduces funds for equipment under $500.	GF				93,378	ACCA	45,000
			SF				11,541	ACCA	5,540
7	12	Judiciary – Reduces funds for housekeeping expenses.	GF				21,234	ACCA	21,234
			SF				16,019	ACCA	16,019
8	13	Judiciary – Reduces funds for trash and garbage removal expenses.	GF				19,142	Adopt	19,142
			SF				1,222	Adopt	1,222
8	14	Judiciary – Reduces funds for extermination expenses.	GF				9,275	Adopt	9,275
			SF				287	Adopt	287
9	15	Judiciary – Adds language prohibiting the expansion of the current number of treatment court programs.						Reject	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
9	16	Judiciary – Strikes language making four new positions contingent on legislation and deletes the positions and associated funds.	GF	54,559,385	54,559,385	54,166,140	393,245	54,166,140	393,245
10	17	Judiciary – Strikes language making four new positions and two contractual positions contingent on legislation.						Adopt	
10	18	Judiciary – Restores appropriation for nine contractual conversions, contractual services, and additional equipment; deletes funds for four new positions and two contractual positions; and reduces funds for janitorial services.	GF	133,182,410	131,615,992	132,131,612	515,620	131,049,897	2,132,513
13	19	Judiciary – Restores four contractual conversions and reduces funding for drug courts and continuity of operations planning.	GF	21,682,007	21,047,257	20,437,562	609,695	20,665,220	1,016,787
13	20	Judiciary – Reduces funds for Maryland Reports.	GF	6,055,424	6,006,074	5,942,812	63,262	5,942,812	112,612
14	21	Judiciary – Strikes language making two new positions contingent on legislation.						Adopt	
15	22	Judiciary – Restores 12 contractual conversions and deletes 2 courtroom clerks.	GF	70,274,655	69,337,594	69,376,679	39,085	69,270,219	1,004,436
			SF	16,296,899	16,095,315	16,105,175	9,860	16,095,315	201,584
			FF	2,357,998	2,344,860	2,357,998	13,138	2,344,860	13,138
17	23	Judiciary – Modifies language to alter the due date for an e-citations report.						Adopt	
23	24	Attorney General – Modifies language to restrict expenditure of funds for new positions in different subject areas until a staffing plan is provided.						ACCA	
24	25	Attorney General – Modifies language making the appropriation for two new gang violence positions contingent upon enactment of legislation.						Reject	
24	26	Attorney General – Increases the turnover rate to reflect approved positions, partially restores rent, and modifies the type of positions deleted.	GF	7,141,497	6,577,524	6,523,183	54,341	6,557,100	584,397
25	27	Attorney General – Restores one criminal appeals attorney.	GF	2,558,777	2,360,511	2,459,644	99,133	2,459,644	99,133
26	28	Attorney General – Restores three environmental crimes positions and modifies the type of gun trafficking positions deleted.	GF	1,836,546	1,342,906	1,616,202	273,296	1,409,121	427,425
33	29	Maryland Energy Administration – Modifies language to eliminate the restriction of funds and instead only requires submission of a report on a State energy plan.						Reject	
34	30	Maryland Energy Administration – Restores an administrator position and partial funding for the Solar Energy Grant program.	GF	1,675,647	975,647	1,325,647	350,000	1,150,647	525,000
			FF	1,134,799	1,088,198	1,134,799	46,601	1,134,799	0
39	31	Board of Public Works – Restores partial funding for the Aging Schools Program contingent on enactment of Qualified Zone Academy Bond legislation.					500,000	Reject	5,500,000
39	32	Board of Public Works – Strikes language restricting funds until the Interagency Committee on School Construction submits guidelines on planning repair and replacement needs.						Reject	
40	33	Board of Public Works – Adds language clarifying that Aging Schools Program funding must be distributed to all counties.						Adopt	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
40	34	Board of Public Works – Restores funding for the Aging Schools Program.	GF	22,800,576	21,673,576	22,800,576	1,127,000	22,800,576	0
42	35	Department of Aging – Modifies language restricting funds pending a report to also express intent of the General Assembly that fiscal 2008 be the last year of the hold harmless funding appropriation.						Reject	
44	36	Maryland Stadium Authority – Strikes language prohibiting the hiring of legal counsel outside of the Office of the Attorney General without approval.						Reject	
47	37	Department of Planning – Restores funding for Office of Museum Services grants.	GF	4,170,419	3,910,728	4,170,419	259,691	4,170,419	0
48	38	Department of Planning – Modifies language to reduce the amount for the Heritage Structure Rehabilitation Tax Credit deficiency appropriation to be processed from the fund balance.						Reject	
48	39	Department of Planning – Restores partial funding for the Heritage Structure Rehabilitation Tax Credit.	GF	30,000,000	15,000,000	20,000,000	5,000,000	15,000,000	15,000,000
51	40	Maryland Institute for Emergency Medical Services Systems – Restores funds for turnover expectancy.	SF	11,308,297	11,184,447	11,248,297	63,850	11,184,447	123,850
53	41	Maryland Insurance Administration – Restores administrator position and associated funds.	SF	26,375,509	26,317,046	26,375,509	58,463	26,375,509	0
54	42	Canal Place – Restores general fund operating support.	GF	307,885	207,885	307,885	100,000	207,885	100,000
55	43	Comptroller – Increases turnover expectancy.	GF	2,296,440	2,296,440	2,196,440	100,000	1,996,440	300,000
60	44	State Lottery – Strikes language requiring General Assembly approval for slot machine style games						Reject	
60	45	State Lottery – Strikes language requiring legislative review before the implementation of new lottery games.						Reject	
74	46	Department of Transportation – Modifies language to increase the total number of funded positions approved in the budget.						ACCA	
75	47	Department of Transportation – Strikes language requiring the use of the BRE corporate income tax revenue estimate as an official estimate for forecasting.						Adopt	
82	48	State Highway Administration – Adds language expressing the intent that the administration work to enable and provide a report on procurement participation by women and minority owned businesses.						Adopt	
82	49	State Highway Administration – Restores funding and positions for the environmental management program.	SF	526,800,000	526,604,076	526,800,000	195,924	526,702,038	97,962
83	50	State Highway Administration – Restores funding for education and training contracts.	SF	189,929,144	189,794,144	189,869,144	75,000	189,831,644	97,500
87	51	Port Administration – Restores funding for lease and utility payments to the Transportation Authority for Point Breeze office space.	SF	106,302,268	105,182,810	105,667,068	484,258	105,667,068	635,200
92	52	Transit Administration – Restores partial funding for additional assistance and full funding for education and training contracts and advertising.	SF	44,010,627	42,902,324	43,710,627	808,303	43,027,324	983,303

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
93	53	Transit Administration – Restores partial funding for overtime.	SF	199,289,806	197,773,871	198,773,871	1,000,000	198,773,871	515,935
105	54	DHMH – Deletes two additional long-term vacant positions.	GF	3,679,743	3,552,243	3,404,243	148,000	3,478,243	201,500
112	55	Family Health – Strikes language restricting funds for the Maryland P3 Diabetes Management Project.						Reject	
112	56	Family Health – Adds language restricting funds to be used only for the Oral Health Safety Net Program contingent on enactment of legislation.						Adopt	
117	57	Laboratories Administration – Further reduces funding for laboratory supplies; further increases turnover expectancy; and deletes three positions and associated funds in the Division of Environmental Microbiology.	GF	18,231,240	18,133,849	17,839,191	294,658	18,032,891	198,349
			FF	3,453,644	3,448,463	3,437,637	10,826	3,443,062	10,582
							Conference Committee added language.		
118	58	Alcohol and Drug Abuse – Strikes and adds new language restricting funding for expansion of buprenorphine treatment to other purposes.						Reject	
119	59	Alcohol and Drug Abuse – Modifies language concerning allocation of alcohol and drug abuse treatment funds to local jurisdictions.						RCCA	
121	60	Mental Hygiene – Restores funds for the Maryland Primary Adult Care program.	GF	81,600,541	80,600,541	81,600,541	1,000,000	81,350,541	250,000
123	61	Mental Hygiene – Restores partial funds to phase out hospital day limits.	GF	268,574,526	262,574,526	265,574,526	3,000,000	265,574,526	3,000,000
			FF	234,506,952	228,506,952	231,506,952	3,000,000	231,506,952	3,000,000
125	62	Developmental Disabilities – Adds language restricting funds to provide a grant to the Self Advocacy Network.						Adopt	
126	63	Developmental Disabilities – Further reduces vacant positions and associated funds.	GF	42,163,939	42,096,327	42,043,408	52,919	42,043,408	120,531
130	64	Medicaid – Adds language restricting funds until the Department of Health and Mental Hygiene submits a report on atypical anti-psychotic drugs.						RCCA	
131	65	Medicaid – Restores funds for atypical anti-psychotic drugs and managed care payments and restores funding to phase out hospital day limits.	GF	2,202,096,925	2,175,696,925	2,192,096,925	16,400,000	2,187,896,925	14,200,000
			FF	2,309,308,905	2,282,908,905	2,299,308,905	16,400,000	2,295,108,905	14,200,000
134	66	Health Regulatory Commission – Strikes language authorizing evaluation and adjustment of outpatient rates contingent on failure of legislation.						Adopt	
135	67	DHR Office of the Secretary – Deletes 2.5 contractual positions and associated funds.	GF	6,332,210	6,332,210	6,295,949	36,261	6,295,949	36,261
			FF	4,170,683	4,170,683	4,146,738	23,945	4,146,738	23,945
137	68	DHR Operations Office – Deletes an additional 0.5 contractual positions and 1 regular position.	GF	9,679,618	9,638,146	9,598,454	39,692	9,598,454	81,164
			FF	6,228,793	6,203,375	6,181,284	22,091	6,181,284	47,509
138	69	DHR Operations Office – Reduces funds for supplies and deletes one contractual position.	GF	4,500,692	4,500,692	4,421,867	78,825	4,421,867	78,825
			FF	4,290,324	4,290,324	4,229,158	61,166	4,229,158	61,166
139	70	DHR Office of Technology for Human Resources – Reduces funds for travel.	GF	28,092,375	28,092,375	28,041,164	51,211	28,092,375	0

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
140	71	DHR Local Department Operations – Adds language intending that adoption subsidies be equal to the foster care rate at the time the adoption is finalized.						Adopt	
140	72	DHR Local Department Operations – Adds language restricting funds to only be used to pay private adoption agencies facilitating adoption of children in foster care.						Adopt	
146	73	DHR Child Support Enforcement Administration – Deletes one position from the headquarters office.	GF	6,603,061	6,603,061	6,584,191	18,870	6,584,191	18,870
			SF	8,334,590	8,334,590	8,333,304	1,286	8,333,304	1,286
			FF	36,401,595	36,401,595	36,378,865	22,730	36,378,865	22,730
146	74	DHR Child Support Enforcement Administration – Strikes language restricting a portion of funds until an evaluation of the child support privatization pilot project is done.						Adopt	
151	75	DLLR – Restores one position within the Office of the Secretary.	GF	33,008	21,149	32,677	11,528	32,677	331
			SF	56,330	42,792	55,761	12,969	55,761	569
			FF	258,231	208,078	255,631	47,553	255,631	2,600
154	76	DPSCS – Strikes language restricting funds until a report is submitted on Hepatitis C treatment and prevention.						Reject	
154	77	DPSCS – Modifies the turnover rate increase in the Office of the Secretary from 4.9 to 4.1%.	GF	21,963,139	21,642,703	21,763,139	120,436	21,642,703	320,436
156	78	DPSCS – Restores funding for replacement vehicles throughout the Division of Correction.					276,581	Reject	276,581
159	79	Parole and Probation – Modifies the turnover rate increase from 6.0 to 5.12%.	GF	81,507,753	80,303,274	80,907,753	604,479	80,607,753	900,000
163	80	Department of Education – Restores a part-time administrative position.	FF	7,086,967	7,056,515	7,086,967	30,452	7,086,967	0
164	81	Department of Education – Adds language restricting funds for the Maryland Humanities Council.						Adopt	
164	82	Department of Education – Restores partial funding for assessment tests.	GF	29,069,562	14,569,562	15,069,562	500,000	14,569,562	14,500,000
165	83	Department of Education – Restores funds and positions for correctional education.	GF	21,896,078	21,746,768	21,896,078	149,310	21,896,078	0
			SF	2,000,000	1,000,000	2,000,000	1,000,000	1,000,000	1,000,000
			FF	1,505,599	1,450,067	1,505,599	55,532	1,450,067	55,532
167	84	Aid to Education – Modifies language concerning the transfer of aid to education funds.						Adopt	
168	85	Aid to Education – Strikes language expressing intent that local agencies increase funding for the NorthBay program.						RCCA	
168	86	Aid to Education – Restores partial funding for public library capital grants and restricts those funds until a list of projects is approved.	GF	5,000,000	2,000,000	2,500,000	500,000	2,250,000	2,750,000
171	87	Funding for Educational Organizations – Restores funding for the Nonpublic School Textbook program.	SF	3,910,000	3,710,000	3,910,000	200,000	3,910,000	0
171	88	Funding for Educational Organizations – Adds language to authorize reallocation of the textbook funds.						Adopt	
173	89	Children's Cabinet Interagency Fund – Adds language restricting funds for community-based services until a report is received.						Adopt	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
173	90	Children's Cabinet Interagency Fund – Reduces one-time funding for community-based services to children with disabilities.	GF	52,668,177	52,668,177	48,668,177	4,000,000	48,668,177	4,000,000
175	91	Morgan State University – Restores unrestricted funds.	CUF				542,823	ACCA	200,000
176	92	Morgan State University – Strikes language expressing intent on fund balance.						Reject	
178	93	University System – Restores unrestricted funds for enhancements.	CUF				4,662,500	Adopt	0
178	94	University System – Strikes language expressing intent on fund balance transfers.						Reject	
179	95	University System – Restores unrestricted funds allocated to enrollment growth.	CUF				2,362,650	ACCA	2,000,000
179	96	University System – Strikes language restricting funds to salary increments.						Adopt	
185	97	University of Maryland Center for Environmental Science – Strikes language expressing intent on funding the center's research vessel.						Reject	
186	98	University of Maryland Center for Environmental Science – Reduces unrestricted funds for the Oyster Production Facility.	CUF	22,593,320	22,593,320	22,475,820	117,500	22,475,820	117,500
189	99	University System of Maryland Office – Strikes language restricting funds for the Hughes Center for Agro-Ecology.						Adopt	
191	100	Maryland Higher Education Commission – Restricts funds for a commission to study higher education funding.						Adopt	
191	101	Maryland Higher Education Commission – Restores funds for information technology upgrades.	GF	6,510,132	6,457,632	6,510,132	52,500	6,510,132	0
192	102	Maryland Higher Education Commission – Restores funds for the Sellinger program.	GF	58,551,065	57,551,065	58,551,065	1,000,000	58,551,065	0
193	103	Maryland Higher Education Commission – Adds language restricting funds until a report is submitted on professional development schools.						Adopt	
194	104	Maryland Higher Education Commission – Restores partial funds for professional development schools.	GF	11,776,000	9,776,000	10,776,000	1,000,000	10,776,000	1,000,000
194	105	Maryland Higher Education Commission – Restores partial funds for scholarships.	GF	78,449,177	77,249,177	77,449,177	200,000	77,249,177	1,200,000
196	106	Higher Education – Restores general funds for USM enhancements.	GF				4,662,500	Adopt	0
196	107	Higher Education – Restores general funds allocated to enrollment growth at USM.	GF				2,362,650	ACCA	2,000,000
197	108	Higher Education – Restores funds for Morgan State University.	GF				542,823	ACCA	200,000
199	109	Higher Education – Reduces general funds for the Oyster Production Facility.	GF	1,120,916,832	1,120,916,832	1,120,799,332	117,500	1,120,799,332	117,500
201	110	DHCD – Technical change to language.						Adopt	
202	111	Maryland African American Museum – Adds language restricting funds until a report on endowment funds is provided.						ACCA	

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
205	112	DBED – Deletes general funds for Rural Broadband Assistance.	GF	2,000,000	2,000,000	0	2,000,000	0	2,000,000
205	113	DBED – Deletes general funds for Maryland Economic Development Assistance for Rural Broadband.	GF	2,000,000	2,000,000	0	2,000,000	0	2,000,000
206	114	DBED – Adds language authorizing the use of special funds for Rural Broadband Assistance.						ACCA	
206	115	DBED – Strikes language restricting funds for the Cecil County Breeders Fair.						Adopt	
207	116	DBED – Restores funds for the Tourism Board.	GF	7,000,000	6,700,000	7,000,000	300,000	7,000,000	0
							Conference Committee added language.		
208	117	DBED – Restores funds for the Film Wage Rebate.	GF	6,875,000	4,000,000	6,875,000	2,875,000	4,000,000	2,875,000
209	118	TEDCO – Reduces funds for stem cell research.	GF	25,000,000	25,000,000	15,000,000	10,000,000	23,000,000	2,000,000
211	119	Department of the Environment – Deletes funds for a position.	GF	3,882,558	3,882,558	3,835,222	47,336	3,835,222	47,336
218	120	State Police – Adds language limiting the funding of the Electronic Citations program to pilot program status until a report is submitted.						Adopt	
221	121	State Reserve Fund – Defers the fiscal 2008 payment to the Transportation Authority for the InterCounty Connector.	GF	153,000,000	153,000,000	100,000,000	53,000,000	100,000,000	53,000,000
223	122	State Retirement and Pension Systems – Strikes language restricting a deficiency appropriation.						Adopt	
226	123	Section 2 – Modifies language to restore authorization for the Governor to withhold allotments from agencies.						Adopt	
243	124	Section 38 – Modifies language to exempt positions at the Victor Cullen Academy from the limit on new positions that may be added after the fiscal year begins.						Adopt	
247	125	Section 42 – Modifies language requiring that health plan revenue and expenditure data be provided with the fiscal 2009 allowance.						Adopt	
248	126	Section 43 – Modifies language changing the basis for calculating certain expenditures.						ACCA	
249	127	Section 45 – Modifies language to increase the hiring freeze savings.	GF		7,000,000	10,000,000	3,000,000	10,000,000	10,000,000
249	128	Section 46 – Adds language limiting new positions at agencies with high vacancy rates.						Adopt	
250	129	Technical Amendment – Renumbers sections in the back of the bill.						ACCA	
253	130	State Treasurer's Office – Restores funds for a tort litigation unit in the Treasurer's Office.						Adopt	
258	131	Maryland Higher Education Commission – Restores funds for the Hughes Center for Agro-Ecology.	GF	81,809	0	81,809	81,809	81,809	0
259	132	DBED – Restores funds for the Tourism Board.	SF	600,000	0	600,000	600,000	0	600,000

Sen Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	House Proposed Appropriation	Senate Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
259	133	DBED – Strikes language authorizing the use of tourism funds for the Maryland Zoo in Baltimore.						Reject	
262	134	Technical Amendment – Restores language struck by the House regarding the Hughes Center for Agro-Ecology.						Adopt	
263	135	Reserve Fund – Adds language authorizing PAYGO spending from the State Reserve Fund.						RCCA	
	CCS1	Department of Natural Resources – Adds language requiring the development of a plan to fully fund the operations of the Maryland Park Service using general funds.						Adopt	
	CCS2	Maryland Department of Energy – Deletes three new positions for the Regional Greenhouse Gas Initiative and adds language restricting remaining funds until an expenditure plan is submitted.	GF	644,071				500,000	144,071

EXHIBIT O

Conference Committee

Report on House Bill 50 – the Budget Bill

Maryland General Assembly
Annapolis, Maryland

April 9, 2007

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Fiscal 2008 Budget Highlights
Budget Bill (House Bill 50)
As Amended by the Conference Committee

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1. **Maintains the State's Commitment to the Public Schools** – Education aid will be almost $5.2 billion, including an unprecedented increase of $691 million, or 15.4%. Education aid now represents 35% of the general fund budget.

2. **Makes Higher Education More Affordable While Continuing to Enhance Programs –** Additional general funds available for higher education increase 11.7%. This provides Maryland's State colleges and universities sufficient funding to hold undergraduate tuition rates level and accommodate additional enrollment. Community colleges will receive an additional $38 million – an increase of over 18%.

3. **Protects Healthcare Programs for Low-income Marylanders –** Medicaid funding grows $294 million and includes monies to increase physician reimbursement rates, restore Medicaid services for legal immigrants, and raise reimbursement rates for nursing homes.

4. **Provides Full Funding for State and Local Land Preservation and Parkland Enhancement –** There is $273 million in funds for land preservation and related programs. About $98 million of this funding will go to local governments through Program Open Space.

5. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay –** Bay Restoration Funds for enhanced nutrient removal, septic system upgrades, and sewer rehabilitation total $91 million, an increase of $5 million, or 6%.

6. **Enhances Salaries and Benefits for State Workers –** All employees will receive a 2% general salary increase, and the budget includes funding for pension system enhancements enacted last year.

7. **Earmarks New Funds for Important Initiatives –** There is $23 million for stem cell research, an increase of $8 million, $17.6 million to continue phasing out hospital day limits under the Medicaid program, new funding for developing community-based services for children with mental or developmental disabilities ($16.5 million), and $5 million additional for drug treatment programs.

8. **Constrains Growth in the Budget and Leaves a Significant Fund Balance** – The general fund budget, adjusting for the commitment to fully fund K-12 education, only grows 1.5%. Cash balances total $930 million.

9. **Meets the Spending Affordability Limit –** Spending subject to spending affordability limits is reduced $113 million, resulting in a budget that is under the 7.9% Spending Affordability Committee limit on spending growth.

Budget Summary
Fiscal 2008
($ in Millions)

General Fund

	Admin.	Conf.
Starting Balance	$187.9	$187.4
Reductions to Fiscal 2007 Deficiency Request		7.2
Adjusted Starting Balance	**$187.9**	**$194.5**
Revenues – BRE March Estimate	13,427.1	13,427.1
Other Revenues	20.5	20.8
Transfer from Rainy Day Fund	978.0	978.0
Total Revenues and Balance	**$14,613.4**	**$14,620.4**
Expenditures – Governor's Allowance	$14,581.0	$14,581.0
Appropriation to Rainy Day Fund	162.8	162.8
Expenditure Reductions*	-85.0	-169.8
Expenditure Reductions – Legislation	-54.3	-9.8
Total Expenditures	**$14,604.6**	**$14,564.2**
Revenues Less Expenditures	8.8	56.2
Ending Balance	**$8.8**	**$56.2**

Cash Position

General Fund Balance	$8.8	$56.2
Rainy Day Fund Balance – June 30, 2008	673.7	673.7
Dedicated Purpose – Future Retiree Health Costs	200.0	200.0
Total	**$882.5**	**$929.9**
Cash and Rainy Day Fund Over 5%	$9.8	$57.2

BRE: Maryland Board of Revenue Estimates

*Reductions under Administration are the amounts assumed in Supplemental Budgets 2 & 3.

State Expenditures – General Funds
($ in Millions)

Category	Work. Appr. FY 2007	Allowance FY 2008	Conference Reductions [1] FY 2008	Conference Appropriation FY 2008	FY 2007 to 2008 $ Change	FY 2007 to 2008 % Change
Debt Service	$0.0	$29.3	$0.0	$29.3	$29.3	n/a
Aid to Local Governments						
County/Municipal	231.1	244.3	0.7	243.6	12.5	5.4%
Community Colleges	205.9	243.7	0.0	243.7	37.8	18.4%
Education/Libraries	4,534.8	5,233.0	6.5	5,226.5	691.6	15.3%
Health	63.7	66.6	0.0	66.6	2.9	4.5%
	$5,035.5	**$5,787.5**	**$7.2**	**$5,780.3**	**$744.9**	**14.8%**
Entitlements						
Foster Care Payments	248.8	248.3	0.0	248.3	-0.5	-0.2%
Assistance Payments	43.6	43.6	0.0	43.6	0.0	0.0%
Medical Assistance	2,169.9	2,278.7	18.5	2,260.2	90.2	4.2%
Property Tax Credits	70.0	62.4	0.0	62.4	-7.7	-10.9%
	$2,532.3	**$2,632.9**	**$18.5**	**$2,614.4**	**$82.1**	**3.2%**
State Agencies						
Health	1,333.5	1,397.3	5.6	1,391.7	58.1	4.4%
Human Resources	281.2	284.4	0.3	284.1	2.9	1.0%
Systems Reform Initiative	32.2	52.7	4.0	48.7	16.5	51.3%
Juvenile Services	216.6	233.4	1.5	231.9	15.3	7.1%
Public Safety/Police	1,167.5	1,205.0	2.1	1,202.8	35.4	3.0%
Higher Education	1,047.4	1,120.9	2.3	1,118.6	71.2	6.8%
Other Education	396.7	415.2	16.7	398.5	1.7	0.4%
Agric./Natl. Res./Environment	140.9	146.8	0.2	146.6	5.7	4.1%
Other Executive Agencies	615.8	646.3	10.2	636.1	20.3	3.3%
Judicial/Legislative	397.7	431.0	15.2	415.8	18.1	4.6%
Across-the-board Cuts	0.0	0.0	10.0	-10.0	-10.0	n/a
	$5,629.5	**$5,932.9**	**$68.1**	**$5,864.9**	**$235.3**	**4.2%**
Subtotal	**$13,197.3**	**$14,382.7**	**$93.8**	**$14,289.0**	**$1,091.7**	**8.3%**
Deficiencies	143.1	0.0	0.0	0.0	-143.1	-100.0%
Targeted Reversions	-62.1	0.0	0.0	0.0	62.1	-100.0%
Total Operating	**$13,278.3**	**$14,382.7**	**$93.8**	**$14,289.0**	**$1,010.6**	**7.6%**
Capital/Heritage Reserve Fund	166.2	75.3	32.8	42.5	-123.7	-74.5%
Transfer to MdTA	53.0	53.0	53.0	0.0	-53.0	-100.0%
Contingent Reductions	0.0	-54.3	-54.3	0.0	0.0	n/a
Reversions	-20.0	-30.0	0.0	-30.0	-10.0	50.0%
Appropriations	**$13,477.5**	**$14,426.8**	**$125.4**	**$14,301.4**	**$823.9**	**6.1%**
Reserve Funds [2]	718.4	262.8	0.0	262.8	-455.6	-63.4%
Grand Total	**$14,195.9**	**$14,689.6**	**$125.4**	**$14,564.2**	**$368.3**	**2.6%**

MdTA: Maryland Transportation Authority

[1] The Conference Committee cut a total of $179.6 million from the allowance; however, $53 million of the reductions were proposed in the Governor's budget contingent on legislation. Consequently, net reductions total $125.4 million.

[2] Excludes $50 million in fiscal 2006 and $53 million in fiscal 2007 and 2008 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MdTA line.

Note: Fiscal 2007 deficiencies include $143.1 million in operating and $1.4 million in capital for total general fund deficiencies of $144.5 million. These figures reflect Conference Committee cuts of $7.2 million.

Proposed Budget Reductions
House Bill 50
Fiscal 2008
($ in Millions)

General Funds

	House	Senate	Conf. Comm.
Local Aid			
Reduce Aging School Funding Above the Formula Required Amount	$1.1	$0.0	$0.0
Substitute Qualified Zone Academy Bonds for General Funds – Aging Schools Program	5.5	5.0	5.5
Budget Less for Teacher Quality Incentives – Monies Reverted in Fiscal 2006	1.0	1.0	1.0
	$7.6	**$6.0**	**$6.5**
Medicaid			
Reduce Deficiency Appropriation Due to Favorable Enrollment Trends	$7.0	$7.0	$7.0
Reduce Funds for Managed Care Payments by 1% to Encourage Efficiencies	4.5	0.0	0.0
Nursing Home Provider Reimbursements Contingent on Legislation	0.0	0.0	4.3
Phase Out Hospital Day Limits Over Multi-year Period	26.0	13.0	17.2
Savings from Including Atypical Antipsychotic Drugs in Preferred Drug List Process	1.9	0.0	0.0
	$39.4	**$20.0**	**$28.5**
Higher Education			
Reduce Funds for Enhancements – University System of Maryland	$4.7	$0.0	$0.0
Costs of Additional Enrollment for University System of Maryland Overstated	2.4	0.0	2.0
Reduce Funds for Enhancements – Morgan State University	0.5	0.0	0.2
Limit Increase for Sellinger Grants for Private Higher Education Institutions to 15%	1.0	0.0	0.0
Reduce Increase in Need-based Scholarships – Use Carryover Balance	1.2	1.0	1.2
Special Grant Funding for Prof. Dev. Schools – Higher Ed. and School Boards Should Fund	2.0	1.0	1.0
	$11.8	**$2.0**	**$4.4**
State Agencies			
Reduce Funds for Expansion of Drug Court	$0.4	$0.9	$0.6
Assume Historical Position Vacancy Rate for Judiciary	3.9	3.9	3.9
Reduce Number of New Positions/Contractual Conversions – Judiciary	1.7	2.3	2.6
Info. Tech. Reductions – Jury Management/Revenue Collections/e-Payment – Judiciary	2.5	2.5	2.5
Other Reductions – Judiciary	2.9	6.0	5.6
Attorney General – Reduce New Positions	1.0	0.7	0.9
Use Five-year Lease Purchase Financing for E-poll Books	0.7	0.7	0.7
Comptroller – Assume Historical Position Vacancy Rates	0.0	0.1	0.3
Long-term Vacancies throughout Health Department	0.3	0.7	0.5
Delay Operational Restructuring of Medicaid Program	1.2	1.2	1.2
More Federal Funds Anticipated for Mental Health Services – MD Primary Care Program	1.0	0.0	0.3
Expansion of Community Based Services for Children – Scale Back Increase to $16.5 Million	0.0	4.0	4.0
Assume Historical Position Vacancy Rates for Public Safety Agencies	1.6	0.9	1.3
Less Funds for Modular Buildings/No Funds to Rehab Structures – Juvenile Services	0.8	0.8	0.8
Reduce Funds for Assessment Tests – Use Monies Encumbered from Prior Years (MSDE)	14.5	14.0	14.5
Limit Increase for Tourism Board to $300,000	0.3	0.0	0.0
Hiring Freeze Savings	7.0	10.0	10.0
Other Reductions	4.3	4.2	4.6
	$44.1	**$52.7**	**$54.0**

Grants			
Reduce Funding for Solar Energy Grant Program – Slow Fiscal 2007 Grant Activity	$0.7	$0.4	$0.5
Scale Back Museum Grants	0.3	0.0	0.0
Provide $4.0 Million for Film Wage Rebates	2.9	0.0	2.9
No General Fund Support for Sunny Day Fund	2.0	2.0	2.0
Reduce Increase in Stem Cell Research Funds – $8 Million Growth Under Conference Action	0.0	10.0	2.0
Limit Maryland State Arts Council Increase to $200,000 Above Statutory Requirement	0.2	0.2	0.2
	$6.0	**$12.6**	**$7.6**
PAYGO			
Public Safety Communications System – Spend Down Unencumbered Balance	$2.5	$2.5	$2.5
No General Funds for Rural Legacy – $20.9 million in Special Funds Available	5.0	5.0	5.0
Ramp Up Full Funding for Library Capital Grant Program	3.0	2.5	2.8
Less Fiscal 2008 Funds for Heritage Tax Credit – $9.9 Million Fund Balance Available	15.0	10.0	15.0
Community Legacy – $6.5M in New Money After $2M Transfer from Neighborhood Bus. Dev.	3.5	3.5	3.5
Use MD Economic Dev. Fund Special Fund Balance of $30 Million for Rural Broadband	0.0	4.0	4.0
	$29.0	**$27.5**	**$32.8**
Reserve Fund			
Transfer to Transportation Authority for the InterCounty Connector – Dedicated Purpose Fund	**$0.0**	**$53.0**	**$53.0**
Total General Funds	**$137.9**	**$173.8**	**$186.8**

Special Funds

	House	Senate	Conf
Operating			
Eliminate Funding for Rent at World Trade Center and Leased Office Space	$1.1	$0.6	$0.6
Reduce Funds for Overtime and Contractual Assistance – Maryland Transit Administration	2.4	0.8	1.4
No Funds for Maryland Board of Physicians Database Development	0.6	0.6	0.6
Reduce Funds for Contract Settlements Based on Prior Years – Dev. Disabilities Admin.	0.5	0.5	0.5
No Correctional Enterprises Support for Correctional Education – Fund Balance Too Low	1.0	0.0	1.0
Reduce Funding for Nonpublic Textbook Program	0.2	0.0	0.0
Tourism Board – Bring Back as Budget Amendment for Maryland Zoo	0.6	0.0	0.6
Other Reductions	3.2	3.2	3.2
	$9.6	**$5.7**	**$8.0**
PAYGO			
No Funds for Energy Efficiency and Economic Development Loan Program	$0.5	$0.5	$0.5
Miscellaneous Reductions – Maryland State Department of Transportation	0.4	0.2	0.3
	$0.9	**$0.7**	**$0.8**
Total Special Funds	**$10.5**	**$6.4**	**$8.7**
Not SAC Eligible (General and Special Funds)	**$28.0**	**$76.7**	**$82.6**
Total SAC General and Special Funds (Estimated)	**$120.4**	**$103.5**	**$112.9**

MSDE: Maryland State Department of Education
SAC: Spending Affordability Committee

Fiscal Note
Summary of the Budget Bill – House Bill 50

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governor's Request					
FY 2007 Deficiency Budget	$61,391,336 [1]	$86,629,012	$15,453,962	$3,556,736	$167,031,046
FY 2008 Budget	14,722,893,418 [2]	5,593,651,276	6,709,130,090	3,044,817,006	30,070,491,790
Original Budget Request	**$14,784,284,754**	**$5,680,280,288**	**$6,724,584,052**	**$3,048,373,742**	**$30,237,522,836**
Supplemental Budgets No. 1 through 4					
FY 2007 Deficiency Budget	$38,698,000	$20,720,958	$41,568,527	$67,371,413	$168,358,898
FY 2008 Budget	20,914,902	52,121,921	32,589,710	60,000,000	165,626,533
Subtotal	**$59,612,902**	**$72,842,879**	**$74,158,237**	**$127,371,413**	**$333,985,431**
Conference Committee Reductions					
FY 2007 Deficiency Budget	-$7,165,000	-$600,000	$0	$0	-$7,765,000
FY 2008 Budget	-179,604,333	-8,135,104	-33,106,125	-33	-220,845,595
Total Reductions	**-$186,769,333**	**-$8,735,104**	**-$33,106,125**	**-$33**	**-$228,610,595**
Appropriations					
FY 2007 Deficiency Budget	$92,924,336	$106,749,970	$57,022,489	$70,928,149	$327,624,944
FY 2008 Budget	14,564,203,987	5,637,638,093	6,708,613,675	3,104,816,973	30,015,272,728
Total Appropriation	**$14,657,128,323**	**$5,744,388,063**	**$6,765,636,164**	**$3,175,745,122**	**$30,342,897,672**

[1] Reflects $51.6 million in appropriations withdrawn by the Board of Public Works on February 28, 2007. This included $5.0 million for an across-the-board hiring freeze, $33.5 million in restricted health and welfare benefit funds that are not being transferred to the Dedicated Purpose Account to defray retirement enhancement expenses, $9.0 million in overbudgeted tax credit payments in the State Department of Assessments and Taxation, $1.6 million in the Department of General Services for overbudgeted parking garage lease payments, $1.0 million from the Maryland Stadium Authority for overbudgeted funds for the Baltimore City Convention Center operating deficit, $0.8 million from the Department of Veterans Affairs, $0.4 million from the Maryland Energy Administration Solar Grant program, and $0.3 million from the Interagency Committee on School Construction for overbudgeted school wiring lease payments.

[2] Reflects estimated general fund reversion of $30 million.

Final Budget Status
As of April 9, 2007

	FY 2007	FY 2008
Starting General Fund Balance	**$1,361,712,139**	**$194,519,786**
Revenues (2007 and 2008)		
BRE Estimated Revenues – December 2006	12,873,976,645	13,452,841,719
BRE Revenue Revision – March 2007	-24,399,000	-25,789,000
One-time GAAP Adjustment	154,219,000	0
Additional Revenues	21,107,398	20,770,321
	$13,024,904,043	**$13,447,823,040**
Net Transfer to the General Fund from the Rainy Day Fund	-593,282,470	815,222,858
Subtotal Available Revenues	**$13,793,333,712**	**$14,457,565,684**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	13,540,176,202	14,590,098,519
Deficiencies	112,967,074	0
Supplemental Budget No. 1 through 4	38,698,000	20,914,902
BPW February 2007 Withdrawn Appropriations	-51,575,738	0
Legislative Reductions/Contingent Legislation	-7,165,000	-179,604,333
Estimated Agency Reversions	-34,286,612	-30,000,000
Subtotal Appropriations	**$13,598,813,926**	**$14,401,409,088**
Closing General Fund Balance	**$194,519,786**	**$56,156,596**

BRE: Board of Revenue Estimates
GAAP: Generally Accepted Accounting Principles
BPW: Board of Public Works

EXHIBIT P

Report of the Conference Committee on HB 51

The Capital Budget Bill

April 9, 2007

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on HB 51 – the Maryland Consolidated Capital Bond Loan of 2007 is submitted for your review.

The House adopted 41 amendments to the original bill. The Senate adopted 31 amendments to the bill as amended by the House. The House rejected all of the Senate amendments and called for a Conference Committee. The Senate refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the House and Senate versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of $810,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following Senate amendments:

   3, 5, 7-9, 13, 16, 17, 24, 26, 27, 29, 31

2. The rejection of the following Senate amendments:

   4, 10-12, 14, 18, 20

3. The action indicated on the following Senate amendments:

Adopt		**Reject**		**Conference Committee Amendment**
	.....	1	.....	1
2	.....		.....	2
	.....	6	.....	3
15	.....		.....	5
19	.....		.....	7
	.....	21	.....	8
	.....	22	.....	9
	.....	23	.....	10
25	.....		.....	12
28	.....		.....	15
30	.....		.....	16
	.....		.....	

4. The Conference Committee also adopted Conference Committee amendments:

4, 6, 11, 13, 14, 17, 18

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.	Delegate Adrienne A. Jones
Senator Ulysses Currie	Delegate Norman H. Conway
Senator Edward J. Kasemeyer	Delegate James E. Proctor, Jr.
Senator Nathaniel J. McFadden	Delegate Mary-Dulany James
Senator Donald F. Munson	Delegate Nancy R. Stocksdale

Maryland Consolidated Capital Bond Loan of 2007

		Request		Authorization		Difference	
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**
	State Facilities						
DA02.01A	DOD: Accessibility Modifications	1,600,000	0	1,600,000	0	0	0
DE02.01A	BPW: Annapolis State House	3,550,000	0	3,550,000	0	0	0
DE02.01B	BPW: DGS Facilities Renewal Fund	12,147,000	0	9,000,000	0	-3,147,000	0
DE02.01C	BPW: DGS Construction Contingency	2,500,000	0	2,000,000	0	-500,000	0
DE02.01D	BPW: DGS Underground Storage Tank	400,000	0	400,000	0	0	0
DE02.01E	BPW: Centreville District Court Parking	1,500,000	0	1,500,000	0	0	0
DE02.01F	BPW: Catonsville District Court	0	0	2,500,000	0	2,500,000	0
	Subtotal	**$21,697,000**	**$0**	**$20,550,000**	**$0**	**-$1,147,000**	**$0**
	Health/Social						
DA07A	Aging: Senior Citizens Activities Centers	$1,320,000	$0	$1,320,000	$0	0	0
MA01A	DHMH: Community Health Facilities	7,510,000	0	7,510,000	0	0	0
MA01B	DHMH: Federally Qualified Health Centers	3,712,000	0	3,712,000	0	0	0
MF05A	DHMH: New Forensic Medical Center	1,915,000	0	1,915,000	0	0	0
ML10A	Clifton T. Perkins Hospital Center	0	0	14,500,000	0	14,500,000	0
VD01A	DJS: Juvenile Services Facilities Program	3,669,000	0	3,329,000	0	-340,000	0
ZA03A	MHA: Adventist HealthCare	120,000	0	120,000	0	0	0
ZA03B	MHA: Atlantic General Hospital	700,000	0	700,000	0	0	0
ZA03C	MHA: Bon Secours Hospital	1,000,000	0	1,000,000	0	0	0
ZA03D	MHA: Fort Washington Medical Center	560,000	0	560,000	0	0	0
ZA03E	MHA: Johns Hopkins Bayview	560,000	0	560,000	0	0	0
ZA03F	MHA: Shore Health System	500,000	0	500,000	0	0	0
ZA03G	MHA: St. Agnes HealthCare	560,000	0	560,000	0	0	0
ZA03H	MHA: Western Maryland Health System	1,000,000	0	1,000,000	0	0	0
	Subtotal	**$23,126,000**	**$0**	**$37,286,000**	**$0**	**$14,160,000**	**$0**

		Request		Authorization		Difference	
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**
	Environment						
KA05A	DNR: Community Parks & Playgrounds	5,000,000	0	3,000,000	0	-2,000,000	0
KA05A.1	Bay Head Park	0	0	250,000	0	250,000	0
KA05A.2	Athletic Lighting Renovations	0	0	250,000	0	250,000	0
KA05A.3	Blandair Regional Park	0	0	250,000	0	250,000	0
KA05A.4	Woodstock Equestrian Park	0	0	250,000	0	250,000	0
KA05A.5	Old Mill High School Stadium	0	0	250,000	0	250,000	0
KA05A.6	Athletic Turf Fields	0	0	250,000	0	250,000	0
KA05A.7	High School Stadium Seating	0	0	250,000	0	250,000	0
KA05A.8	Brandywine North Keys Community Park	0	0	250,000	0	250,000	0
KA17A	DNR: Oyster Restoration Program	3,000,000	0	0	0	-3,000,000	0
LA12.13	MDA: Tobacco Transition Program	3,000,000	0	3,000,000	0	0	0
LA15A	MDA: Agricultural Cost-Share Program	5,108,000	0	3,608,000	0	-1,500,000	0
U00A01.03	MDE: Water Quality Loan Program	0	50,000,000	0	50,000,000	0	0
U00A01.11A	MDE: Chesapeake Bay Restoration Program ENR	0	50,000,000	0	50,000,000	0	0
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,000,000	0	7,874,000	0	-10,126,000	0
UA04A(2)	MDE: CBWQ Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04A(3)	MDE: CBWQ Small Creek & Estuary Restoration	500,000	0	500,000	0	0	0
UA04A(4)	MDE: CBWQ Stormwater Pollution Control	750,000	0	750,000	0	0	0
UA04B	MDE: Water Supply Assistance Program	3,000,000	0	3,000,000	0	0	0
UB00A	MES: Infrastructure Improvement Fund	1,007,000	0	1,007,000	0	0	0
	Subtotal	**$44,365,000**	**$100,000,000**	**$29,739,000**	**$100,000,000**	**-$14,626,000**	**$0**
	Public Safety						
QB02A	DPSCS: Baltimore City Correctional Complex	$840,000	$0	$840,000	$0	0	0
QB04A	DPSCS: MCTC 192-Cell Med. Sec. Housing Unit	32,637,000	0	25,000,000	0	-7,637,000	0
QB04B	DPSCS: MCTC Site Utilities Upgrade	9,836,000	0	9,836,000	0	0	0
QP00A	DPSCS: Balt. City Corr. Complex – Acquis/Demo	1,100,000	0	1,100,000	0	0	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**
WA01A	DSP: Tactical Services Building	275,000	0	275,000	0	0	0
ZB02A	Local Jails: Garrett County Detention Center	4,800,000	0	4,800,000	0	0	0
ZB02B	Local Jails: Harford County Detention Center	5,815,000	0	5,815,000	0	0	0
ZB02C	Local Jails: Prince George's Co. Detention Center	358,000	0	358,000	0	0	0
ZB02D	Local Jails: Somerset County Detention Center	536,000	0	536,000	0	0	0
ZB02E	Local Jails: Washington County Detention Center	1,400,000	0	1,400,000	0	0	0
	Subtotal	**$57,597,000**	**$0**	**$49,960,000**	**$0**	**-$7,637,000**	**$0**
	Education						
DE02.02A	Public School Construction	$385,800,000	$0	$385,800,000	$0	0	0
DE02.02B	Relocatable Classrooms	250,000	0	250,000	0	0	0
RE01A	MD School for Deaf - School Complex	1,250,000	0	1,250,000	0	0	0
RE01B	MD School for Deaf - Cafeteria/Student Center	447,000	0	447,000	0	0	0
	Subtotal	**$387,747,000**	**$0**	**$387,747,000**	**$0**	**$0**	**$0**
	Higher Education						
RB22A	UMCP: Tawes Building Conversion	0	0	28,800,000	$0	28,800,000	0
RB22rb	UMCP: New Journalism Building	$0	$5,000,000	$0	$0	0	-5,000,000
RB24A	TU: New College of Liberal Arts Complex	13,505,000	0	13,505,000	0	0	0
RB27A	CSU: New Physical Education Complex	99,206,000	10,000,000	64,206,000	15,000,000	-35,000,000	5,000,000
RB27B	CSU: Health & Human Services Building	7,270,000	0	7,270,000	0	0	0
RB27C	CSU: Campuswide Utilities/Security Systems	588,000	0	588,000	0	0	0
RB28A	UB: North Charles Street Building Renovation	1,211,000	0	1,211,000	0	0	0
RB29A	SU: New Teacher Education & Tech. Complex	9,582,000	0	9,582,000	0	0	0
RB29B	SU: New Purdue School of Business	2,927,000	0	2,927,000	0	0	0
RB30A	UMUC: Academic Tech. Support Center	1,185,000	0	1,185,000	0	0	0
RB31A	UMBC: New Performing Arts/Humanities Complex	3,625,000	0	2,725,000	0	-900,000	0
RB34A	UMCES: Horn Point Lab Oyster Production	0	0	9,200,000	0	9,200,000	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**
RB36A	USM: Shady Grove Educational Center III	1,200,000	0	1,200,000	0	0	0
RB36rb	USM: Facility Renewal	0	15,000,000	0	15,000,000	0	0
RD00A	SMC: New Academic Building	1,077,000	0	1,077,000	0	0	0
RI00A	MHEC: Community College Facilities Program	56,410,000	0	56,410,000	0	0	0
RM00A	MSU: New Center for Built Environment	3,949,000	0	3,949,000	0	0	0
RM00B	MSU: Campuswide Site Improvements	3,723,000	0	3,723,000	0	0	0
RM00C	MSU: Banneker Hall	1,068,000	0	1,068,000	0	0	0
RQ00A	UMMS: New Ambulatory Care Center	5,000,000	0	5,000,000	0	0	0
RQ00B	UMMS: New Diagnostic & Treatment Facilities	5,000,000	0	5,000,000	0	0	0
ZA00H	MICUA: JHU Gilman Hall	2,000,000	0	2,000,000	0	0	0
ZA00I	MICUA: MD Institute College of Art	3,000,000	0	3,000,000	0	0	0
ZA00J	MICUA: Mount St. Mary's Performing Arts	2,000,000	0	2,000,000	0	0	0
ZA00K	MICUA: St. John's College – Infrastructure	1,000,000	0	1,000,000	0	0	0
	Subtotal	**$224,526,000**	**$30,000,000**	**$226,626,000**	**$30,000,000**	**$2,100,000**	**$0**
	Housing/Community Development						
DB01A	Historic St. Mary's: Heritage Center	865,000	0	865,000	0	0	0
DB01B	Historic St. Mary's: St. John's Archaeological Site	650,000	0	650,000	0	0	0
DW00.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	700,000	0	0	0
S00A25.10	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Shelter & Transitional Housing Facilities	1,000,000	0	1,000,000	0	0	0
	Subtotal	**$9,215,000**	**$0**	**$9,215,000**	**$0**	**$0**	**$0**
	Local Projects						
ZA00A	Misc: Birchmere Music Hall	$2,000,000	$0	$2,000,000	$0	0	0
ZA00B	Misc: Comprehensive Housing Assistance	2,500,000	0	2,500,000	0	0	0
ZA00C	Misc: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00D	Misc: Garrett College Athletic & Community Center	12,451,000	0	12,451,000	0	0	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**	**General Obligation**	**Revenue**
ZA00E	Misc: Johns Hopkins/Critical Care Tower	7,500,000	0	7,500,000	0	0	0
ZA00F	Misc: Johns Hopkins/Pediatric Trauma Center	5,000,000	0	5,000,000	0	0	0
ZA00G	Misc: Kennedy Krieger Institute – NCARDD	1,000,000	0	1,000,000	0	0	0
ZA00L	Misc: Maryland Zoo Facilities Renewal	1,000,000	0	1,000,000	0	0	0
ZA00M	Misc: Southern Maryland Stadium	4,700,000	0	4,700,000	0	0	0
ZA00N	Misc: WestSide Revitalization Project	5,000,000	0	5,000,000	0	0	0
ZA00O	Misc: WYPR Digital Conversion	375,000	0	375,000	0	0	0
ZA00P	Misc: Annapolis Underground Wiring	0	0	600,000		600,000	0
ZA00Q	Misc: Maryland Artificial Reef Initiative	0	0	250,000		250,000	0
ZA00R	Misc: Wicomico Youth and Civic Center	0	0	1,000,000		1,000,000	0
ZA00S	Misc: Slave Church Restoration	0	0	300,000		300,000	0
ZA01	Legislative Initiatives	15,000,000	0	20,000,000	0	5,000,000	0
	Subtotal	**$61,526,000**	**$0**	**$68,676,000**	**$0**	**$7,150,000**	**$0**
	Deauthorizations	**-$19,799,000**	**$0**	**-$19,799,000**	**$0**	$0	$0
	Total	**$810,000,000**	**$130,000,000**	**$810,000,000**	**$130,000,000**		

Conference Committee Amendments to House Bill 51
(Senate Committee Reprint)

Conference Committee Amendment No. 1

On page 1 of the committee reprint, reject Amendment 1, and in line 3 after "**2001,**" insert "**2002,**"; in line 7, strike beginning with "Eight" down through "($817,375,000)" in line 8, and substitute "Eight Hundred Twenty Six Million, Seven Hundred Ninety Nine Thousand Dollars ($826,799,000)"; in line 10, after "restrictions", insert , "and reporting requirements,"; in line 16, after "dates;", insert "imposing a certain tax on all assessable property in the State;"; in line 18, after "to", insert "make recommendations that"; strike beginning with "providing" in line 21 down through "Works;" in line 22; and in line 28 after "to" insert "make recommendations that".

On page 2 of the committee reprint, in line 3, after "loans;", insert "making a technical correction to a prior capital budget;"; in line 17, after "purposes;", insert "requiring the Interagency Committee on School Construction to provide certain recommendations to the Board of Public Works, the Presiding Officers and the budget committees of the General Assembly, and the Department of Legislative Services by a certain date;".

Conference Committee Amendment No. 2

On page 2 of the committee reprint, adopt Amendment 2, and after line 24, insert:

"BY repealing and reenacting, without amendments,
Chapter 643 of the Acts of the General Assembly of 2000
Section 1(1)

BY adding to
Chapter 643 of the Acts of the General Assembly of 2000
Section 1(5)".

On page 3 of the committee reprint, after line 24, insert:

"BY repealing and reenacting, with amendments,
Article – Education
Section 5-302(e)
Annotated Code of Maryland
(2006 Replacement Volume)".

Conference Committee Amendment No. 3

On page 5 of the committee reprint, reject Amendment 6, and strike beginning with "," in line 28 down through "below," in line 29 and substitute "make recommendations to the Board of Public Works that"; and strike beginning with "The" in line 34 down through "Works." in line 37.

On pages 6 and 7 of the committee reprint, strike beginning with line 30 on page 6 through line 5 on page 7 and substitute:

"Anne Arundel	$ 8,826,000
Baltimore City	$ 24,970,795
Baltimore County	$ 24,333,000
Calvert	$ 7,522,632
Caroline	$ 102,236
Carroll	$ 1,140,443
Cecil	$ 4,788,000
Charles	$ 5,039,130
Dorchester	$ 3,800,000
Frederick	$ 5,995,352
Garrett	$ 1,443,000
Harford	$ 4,271,875
Howard	$ 8,173,000
Kent	$ 248,124
Montgomery	$ 22,985,661
Prince George's	$ 22,983,000
Queen Anne's	$ 1,968,000
St. Mary's	$ 2,945,000
Somerset	$ 1,902,000
Washington	$ 2,270,000
Wicomico	$ 1,884,000
Worcester	$ 2,087,000".

On page 7 of the committee reprint, in line 9, after "may," insert "within two years of the initial authorization,"; and after line 19, insert:

"Further provided that any school construction funds allocated to a county that are not encumbered within two years of the initial authorization shall revert to the contingency fund established in Section 5-301 of the Education Article. This requirement shall apply to authorizations made in this Act, Chapter 46 of 2006, and Chapter 445 of 2005.".

On page 7 of the committee reprint, strike beginning with "Further" in line 20 down through "years" in line 30 and substitute:

"Further provided that to the extent funds are available for public school construction projects in fiscal year 2008 above $390,390,969, after July 1, 2007, the Interagency

Committee on School Construction may make recommendations to the Board of Public Works to allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years".

Conference Committee Amendment No. 4

On page 10 of the committee reprint, in line 33, after "security system" insert ", provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project"; and in line 33, strike "9,000,000" and substitute "14,500,000".

Conference Committee Amendment No. 5

On page 13 of the committee reprint, adopt Amendment 15, and in line 20 strike "*2009.*" and substitute "2010.".

Conference Committee Amendment No. 6

On page 16 of the committee reprint, strike beginning with "Article" in line 18 down through "2-1110" in line 19 and substitute "Sections 4-1201 through 4-1209 of the Housing and Community Development Article".

Conference Committee Amendment No. 7

On page 16 of the committee reprint, adopt Amendment 19, and in line 34, strike "*22,599,000*" and substitute "14,124,000"; and in line 37, strike "*$16,349,000*" and substitute "$7,874,000".

Conference Committee Amendment No. 8

On page 21 of the committee reprint, reject Amendment 21, and in line 15, strike "$500,000" and substitute "$250,000"; and in line 21, strike "500,000" and substitute "250,000".

Conference Committee Amendment No. 9

On page 21 of the committee reprint, reject Amendment 22, and in line 23, strike "$1,600,000" and substitute "$1,000,000"; and in line 27, strike "1,600,000" and substitute "1,000,000".

Conference Committee Amendment No. 10

On page 21 of the committee reprint, reject Amendment 23, and in line 28, strike "$400,000" and substitute "$300,000"; and in line 32, strike "400,000" and substitute "300,000".

Conference Committee Amendment No. 11

On page 27 of the committee reprint, in line 27 strike "(AF)" and substitute "(AF-1)"; and, after line 33, insert:

"(AF-2) 4–H Animal Display Barn. Provide a grant of $100,000, to the Board of Directors of the Cecil County Fair, Inc. for the acquisition, planning, design, and capital equipping of an animal display barn, located in Elkton, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County)..... 100,000";

and, in line 41, strike "$250,000" and substitute "$150,000".

On page 28 of the committee reprint, in line 4, strike "250,000" and substitute "150,000".

Conference Committee Amendment No. 12

On pages 36 through 50 of the committee reprint, adopt Amendment 25, and on page 43, in line 22, strike "*(AP)*" and substitute "(AP-1)"; and after line 29, insert:

"(AP-2) YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Men's Christian Association of Frederick County, Maryland, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of a handicap accessible entrance at the YMCA, located in Frederick (Frederick County)..... 50,000";

and in line 31, strike "*$100,000*" and substitute "$50,000"; and in line 37, strike "*100,000*" and substitute "50,000".

On page 46 of the committee reprint, in line 34 strike beginning with "*College*" down through "*(Prince George's County)*" in line 41 and substitute:

"Duvall Field Renovation. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park Boys and Girls Club, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of Duvall Field, located in College Park (Prince George's County)"; and, in line 42 strike beginning with "*(BK)*" down through "*50,000*" on page 47 in line 5.

On page 47 of the committee reprint, in line 33, strike "*$25,000*" and substitute "$100,000"; in line 37 strike "*25,000*" and substitute "100,000".

On pages 47 and 48 of the committee reprint, strike beginning with "*(BP)*" in line 38 on page 47 down through "*75,000*" in line 2 on page 48.

On page 48 of the committee reprint, in line 23, strike "*$125,000*" and substitute "$175,000"; and in line 30 strike "*125,000*" and substitute "175,000".

Conference Committee Amendment No. 13

On page 54 of the committee reprint, in line 35 strike "1(5) OF THIS ACT," and substitute "8-128 OF THE STATE FINANCE AND PROCUREMENT ARTICLE,".

On page 55 of the committee reprint, in line 10, strike "1(5) OF THIS ACT," and substitute "8-128 OF THE STATE FINANCE AND PROCUREMENT ARTICLE,"; and in line 24, strike "1(5) OF THIS ACT," and substitute "8-128 OF THE STATE FINANCE AND PROCUREMENT ARTICLE,".

Conference Committee Amendment No. 14

On page 55 of the committee reprint, after line 38 insert:

"**Chapter 643 of the Acts of 2000**

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Charles County - Western Charles County Business/Industrial Park Loan of 2000 in the total principal

amount of $150,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(5) THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2009.".

Conference Committee Amendment No. 15

On page 58 of the committee reprint, adopt Amendment 28, and strike in their entirety lines 32 through 34, inclusive, and substitute "(Howard County).....[9,424,000] 0".

Conference Committee Amendment No. 16

On page 61 of the committee reprint, adopt Amendment 30, and in line 4, strike "and"; in line 7 after "$7,637,000", insert ", on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of $7,800,000, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the total principal amount of $5,000,000"; in line 30, strike "Spaces." and substitute "Space."; after line 33, insert:

"MJ02	LABORATORIES ADMINISTRATION	
(A)	New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)…….	7,800,000
ML10	CLIFTON T. PERKINS HOSPITAL CENTER (Howard County)	
(A)	New Maximum Security Wing. Provide funds to construct a new Maximum Security Wing including the replacement of an existing chiller and security system…….	5,000,000";

in line 36, strike "and" and insert a comma; and in line 38, strike "Spaces loans" and substitute "Space, Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory, and Department of Health and Mental

Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loans of 2008".

Conference Committee Amendment No. 17

On page 62 of the committee reprint, after line 37, insert:

"SECTION 14. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5–302.

(e) (1) On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8–113 of the State Finance and Procurement Article, for the following fiscal year.

(2) ON OR BEFORE MARCH 1 OF EACH YEAR, THE INTERAGENCY COMMITTEE SHALL PROVIDE RECOMMENDATIONS TO THE BOARD OF PUBLIC WORKS, THE PRESIDING OFFICERS AND THE BUDGET COMMITTEES OF THE GENERAL ASSEMBLY, AND THE DEPARTMENT OF LEGISLATIVE SERVICES FOR PUBLIC SCHOOL CONSTRUCTION PROJECTS THAT COMPRISE 90% OF THE SCHOOL CONSTRUCTION ALLOCATION INCLUDED IN THE CAPITAL BUDGET SUBMITTED BY THE GOVERNOR FOR THE FOLLOWING FISCAL YEAR.

[(2)] (3) The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.".

Conference Committee Amendment No. 18

On page 62 of the committee reprint, in line 38, strike "14." and substitute "15.".

On page 63 of the committee reprint, in lines 5, 25, 27, and 28, respectively, strike "15.", "16.", "17." and "16" , respectively, and substitute "16.", "17.", "18." and "17", respectively.

Senate Executive Nominations Committee
2006 Interim / 2007 Session Gubernatorial Nominations
Subject to the advice and consent of the Senate of Maryland

April 9, 2007

Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Edward C. Adams, Jr. 1419 B Sharon Acres Forest Hill, Maryland 21050	35	Member of the Maryland Environmental Service Board of Directors Term of four years from July 1, 2007	GB	3/12/07	3/16/07
Patricia G. Adams, Esquire 1741 Point No Point Drive Annapolis, Maryland 21401	33	Member of the State Workers Compensation Commission Remainder of a term of twelve years from February 1, 2006	GB	3/5/07	3/9/07
James Allen 5644 Scottish Highland Circle Salisbury, Maryland 21801	37	Member of the Wicomico County Board of License Commissioners Remainder of a term of four years from July 1, 2006	R	3/28/07	3/30/07

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EXHIBIT Q

Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
James R. Anderson 5420 Well Spring Road LaPlata, Maryland 20646	28	Member of the Charles County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
Steven A. Arndt 24418 Galeano Way Damascus, Maryland 20782	14	Member of the State Board for Professional Engineers Remainder of a term of five years from July 1, 2006	R	3/28/07	3/30/07
The Honorable Neil Edward Axel	13	Judge of the District Court of Maryland, District Ten for Howard County Term of ten years from January 3, 2007	R	3/19/07	3/23/07
Albert R. Babcock 45280 Elmbrook Drive California, Maryland 20619	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2004	R		No action taken.
Anne Cullins Bailey 46150 East Sunrise Drive Lexington Park, Maryland 20653	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2006	G	3/28/07	3/30/07

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Charles R. Bailey, Jr., Esquire 3165 Hickory Ridge Road Dunkirk, Maryland 20754	27	Member of the College of Southern Maryland Board of Trustees Term of five years from July 1, 2005	GB	3/5/07	3/9/07
Lionel F. Baker 15011 Paradise Street Midland, Maryland 21542	1	Member of the Allegany County Board of Elections Term of 4 years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Ann M. Balcerzak, Esquire 7303 Meadow Wood Way Clarksville, Maryland 21029	13	Member of the Howard County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
E. Kenneth Barksdale, Jr. 3414 Aberdeen Street Suitland, Maryland 20746	24	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
K. Jill Barr 639 Sean Drive Annapolis, Maryland 21401	33	Member of the Anne Arundel County Board of Elections Term of 4 years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Jeanne H. Beard 4602 A Bartholows Road Mt. Airy, Maryland 21771	4	Member of the Frederick County Board of Elections Remainder of a term of four years from the first Monday in June, 2003	R	3/28/07	3/30/07
John R. Benchoff 20201 American Way Hagerstown, Maryland 21742	2	Member of the Washington County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
The Honorable Peter Benjamin P.O. Box 486 Garrett Park, Maryland 20896	17	Member of the Washington Suburban Transit Commission Remainder of a term of three years from June 1, 2004 and a term of three years from June 1, 2007	G	3/19/07	3/23/07
Thomas C. Bennett 27129 Oxley Drive Mechanicsville, Maryland 20659	29	Member of the St. Mary's Alcohol Beverage Board Remainder of a term of four years from January 1, 2004	R		No action taken.
Raymond E. Bentz 125 Cody Drive, #33 Thurmont, Maryland 21788	4	Member of the Frederick County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Walter Weldon Black, Jr. 8672 Misty Brook Way Easton, Maryland 21601	37	Member of the Talbot County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Marian V. Bland 2 Lydia Court Pikesville, Maryland 21208	11	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of of three years from October 1, 2006	GB	3/12/07	3/16/07
Michael C. Blount P.O. Box 18839 Baltimore, Maryland 21206	45	Member of the Maryland Parole Commission Term of six years from January 1, 2007	GB	3/12/07	3/16/07
Nelson K. Bolender 22 Highland Avenue Elkton, Maryland 21921	36	Member of the Cecil County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Joseph R. Bolesta, Jr. 724 Glen Drive Westminster, Maryland 21157	5	Member of the Maryland Parole Commission Remainder of a term of six years from January 1, 2006	R	3/12/07	3/16/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Andrew W. Booth 8402 Hilda Drive Salisbury, Maryland 21804	38	Member of the Wor-Wic Community College Board of Trustees Term of six years from July 1, 2006	R	3/28/07	3/30/07
The Honorable F. Vernon Boozer 614 Bosley Avenue Towson, Maryland 21204	5	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2006	R	3/26/07	3/30/07
James T. Brady 5625 North Broadmoor Terrace Ijamsville, Maryland 21754	04	Member of the Board of Regents of the University System of Maryland Remainder of a term of five years from July 1, 2001 and a term of five eyars from July 1, 2006	R		No action taken.
Nancy R. Brashear 108 Park Lane Thurmont, Maryland 21788	4	Member of the Amusement Ride Safety Board Term of four years from July 1, 2007	GB	3/12/07	3/16/07

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Lawrence Brenner 12512 Deoudes Road Boyds, Maryland 20841	15	Member of the Public Service Commission Remainder of a term of five years from July 1, 2005	G	3/19/07	3/23/07
Susan L. Bringen 450 Knottwood Court Arnold, Maryland 21012	30	Member of the Seafood Marketing Advisory Council Term of four years from July 1, 2007	GB	3/5/07	3/9/07
Raymond J. Briscuso, Jr. 4500 Maple Avenue Bethesda, Maryland 20814	18	Member of the Washington Suburban Transit Commission Remainder of a term of three years from June 1, 2004	R		No action taken.
Susanne Brogan, Esquire 125 Archwood Avenue Annapolis, Maryland 21401	30	Member of the Maryland Public Service Commission Remainder of a term of five years from July 1, 2006	GB	3/5/07	3/9/07
Virginia R. Busby 3174 Freestone Court Abingdon, Maryland 21009	7	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2006	GB	3/5/07	3/9/07

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The Honorable Victor K. Butanis	35	Judge of the District Court of Maryland, District Nine for Harford County Term of ten years from July 26, 2006	R	3/19/07	3/27/07
Joan C. Byerly P.O. Box 190 Warwick, Maryland 21912	36	Member of the Cecil County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Cherie Cannon 7821 Emily's Way Greenbelt, Maryland 20770	22	Member of the State Board of Social Work Examiners Term of four years from July 1, 2006	GB	3/5/07	3/5/09
Lynn M. Canty 21345 Lynn Drive Lexington Park, Maryland 20653	29	Member of the St. Mary's Alcohol Beverage Board Remainder of a term of four years from January 1, 2006	R		No action taken.
Paula M. Carmody, Esquire 2502 Ailsa Avenue Baltimore, Maryland 21214	43	People's Counsel, Office of the People’s Counsel Remainder of a six year term from July 1, 2006.	G	1/29/07	2/2/07

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Mary M. Carter-Williams, Ph.D. 6511 Eastern Avenue Takoma Park, Maryland 20912	20	Member of the Montgomery County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Richard Stevens Cassard, Jr. 9356 Duff Court Ellicott City, Maryland 21042	9	Secretary of the Department of General Services Term at the pleasure of the Governor	R		No action taken.
W. W. Winston Chan, Ph.D. 6308 Wood Pointe Drive Glenn Dale, Maryland 20769	23	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	G	3/19/07	3/23/07
Barbara Charnock 5866 Mineral Hill Road Sykesville, Maryland 21784	9	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2005	R	3/28/07	3/30/07
Diane E. Cho 1926 Club Road Stevenson, Maryland 21153	11	Member of the State Board of Architects Term of five years from July 1, 2007	G	3/26/07	3/30/07

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Atwood Collins III 100 Harborview Drive, #901 Baltimore, Maryland 21230	46	Member of the Maryland Port Commission Remainder of a term of three years from July 1, 2006	R		No action taken.
Alvin C. Collins 1195 Bay Highlands Road Annapolis, Maryland 21403	30	Secretary of the Department of General Services Term at the pleasure of the Governor	G	2/19/07	2/23/07
Michael J. Collins 608 Seena Road Baltimore, MD 21221	6	Member of the Maryland State Board of Contract Appeals Term of three years from October 1, 2007	GB	3/5/07	3/9/07
The Honorable Reuben B. Collins II 11309B Golden Eagle Place Waldorf, Maryland 20603	28	Member of the Critical Area Commission for Chesapeake and Atlantic Coastal Bays Remainder of a term of four years from July 1, 2003 and a term of four years from July 1, 2007	G	3/26/07	3/30/07

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John Michael Colmers 3422 Guilford Terrace Baltimore, Maryland 21218	43	Secretary of the Department of Health and Mental Hygiene Term at the pleasure of the Governor	G	1/29/07	2/2/07
Bedelia M. Commodore 908 Big Woods Road Barclay, Maryland 21607	36	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2006	R	3/19/07	3/23/07
J. Michael Conroy, Esq.	16	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from May 8, 2006	R	3/19/07	3/23/07
The Honorable Richard A. Cooper	28	Judge of the District Court of Maryland, District Four for Charles County Term of ten years from February 7, 2007	GB	3/5/07	3/9/07

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Daneeka L. Cotton	23	Judge of the District Court of Maryland, District Five for Prince Georges County Term of ten years from August 11, 2006	R	3/19/07	3/23/07
Gary L Crawford, Esq.	19	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from May 8, 2006	R	3/19/07	3/23/07
Marian C. Creveling 1707 Forestville Road Edgewater, Maryland 21037	30	Member of the Advisory Committee on Archaeology Term of three years from July 1, 2007	GB	3/5/07	3/9/05
The Honorable Elijah E. Cummings	44	Member of the Morgan State University Board of Regents Remainder of a term of six years from July 1, 2005	GB	3/12/07	3/16/07

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Marcia B. Cushall Ed.D 21 Dogwood Circle Frostburg, Maryland 21532	1	Member of the Professional Standards and Teacher Education Board Term of three years from July 1, 2006	R	3/28/07	3/30/07
Nancy H. Dacek 15113 Grey Pebble Drive Germantown, Maryland 20874	15	Member of the Montgomery County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
Nancy H. Dacek 15113 Grey Pebble Drive Germantown, Maryland 20874	15	Member of the Montgomery County Board of Election Supervisors Term of four years from the first Monday in June 2003	G	3/28/07	3/30/07
Linda D. Darby 8524 Stock Drive Lusby, Maryland 20657	29	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2002	R		No action taken.
Arthur E. Davis, III 2 Wyndhurst Avenue Baltimore, Maryland 21210	41	Member of the State Real Estate Commission Remainder of a term of four years from June 1, 2003	R	3/28/07	3/30/07

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Richard B. Deemer 2608 Ritchie Marlboro Road Upper Marlboro, Maryland 20774	25	Member of the Maryland Industrial Development Financing Authority Remainder of a term of five years from July 1, 2006 at the pleasure of the Governor	R		No action taken.
Eugene M. DeLoatch, Ph.D. P.O. Box 177 Suitland, Maryland 20752	24	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	G	3/26/07	3/30/07
Dana Lee Dembrow 1226 Canterbury Lane Sykesville, Maryland 21784	20	Member of the State Board of Contract Appeals Remainder of a term of five years from February 1, 2005	R	3/12/07	3/16/07
Ulysses G. Demond III 102 Mill Lane North East, Maryland 21901	34	Member of the Cecil County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Bohdan Denysyk, Ph.D. 8203 Ventnor Road Pasadena, Maryland 21122	31	Member of the Maryland Economic Development Commission Remainder of a term of three years from July 1, 2005	R		No action taken.
Donald W. DeVore 267 Old Farms West Middletown, Connecticut 06457	99	Secretary of Juvenile Services Term at the pleasure of the Governor	G	2/19/07	2/23/07
Francis J. DiSalvo, Sr. 9011 Rosaryville Road Upper Marlboro, Maryland 20772	27	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Brenda Donald 1750 Poplar Lane N.W. Washington, DC 20012	99	Secretary of the Department of Human Resources Term at the pleasure of the Governor	G	2/19/07	2/23/07
Reverend Frances M. Draper 2406 Overland Avenue Baltimore, Maryland 21214	43	Member of the Morgan State University Board of Regents Term of six years from July 1, 2007	GB	3/19/07	3/23/07

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Charlene M. Dukes, Ed.D. 10602 Wood Pointe Terrace Glenn Dale, Maryland 20769	23	Member of the State Board of Education Remainder of a term of four years from July 1, 2006	G	3/28/07	3/30/07
Patrick Ridgeway Duley	27	Judge of the District Court of Maryland, District Five for Prince Georges County Term of ten years from August 11, 2006	R	3/19/07	3/23/07
Carroll H. Earp 20315 Ayoub Lane Hagerstown, Maryland 21742	2	Member of the Washington County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
James E. East 33123 Costen Road Pocomoke, Maryland 21851	38	Member of the Somerset County Board of License Commissioners Term of two years from June 1, 2007	GB	3/5/07	3/9/07
David W. Edgerly 17814 Cricket Hill Road Germantown, Maryland 20874	15	Secretary of Business and Economic Development Term at the pleasure of the Governor	G	2/19/07	2/23/07

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Maria-Triva Elmo 5606 Greenspring Avenue Baltimore, Maryland 21209	41	Member of the Commission on Correctional Standards Term to expire June 30, 2007	GB	3/5/07	3/9/07
Emily B. Ent 11378 Hayman Drive Princess Anne, Maryland 21853	38	Member of the Somerset County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Blair G. Ewing 3 Park Valley Road Silver Spring, Maryland 20910	20	Member of the State Board of Education Term of four years from July 1, 2007	G	3/28/07	3/30/07
Garret A. Falcone 612 Sherry Drive Eldersburg, Maryland 21784	9	Member of the Maryland Health Care Commission Term of four years from October 1, 2006	R	3/26/07	3/30/07
Frank F. Favazza, Jr. 12240 Roundwood Road, Unit 509 Lutherville-Timonium, Maryland 21093	05	Member of the Maryland Racing Commission Term of four years from July 1, 2007	G	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Robert D. Feinstein, Esq. 2406 Brambleton Road Baltimore, Maryland 21209	41	Member of the Maryland Venture Capital Trust Board of Trustees Term of four years from July 1, 2006 at the pleasure of the Governor	R	3/28/07	3/30/07
Reginald M. Felton 5610 Wisconsin Avenue, Unit 1103 Chevy Chase, Maryland 20815	16	Member of the Montgomery College Board of Trustees Term of six years from July 1, 2007	GB	3/5/07	3/9/07
Auriel A. Fenwick 2008 Clearwood Drive Mitchellville, Maryland 20721	23	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2006	R	3/28/07	3/30/07
Mary Kay Finan, Ed.D. 521 Washington Street Cumberland, Maryland 21502	1	Member of the State Board of Education Term of four years from July 1, 2007	G	3/28/07	3/30/07
Stanley S. Fine, Esquire 1250 Dockside Circle Baltimore, Maryland 21224	46	Member of the State Lottery Commission Remainder of a term of four years from January 9, 2007	G	3/26/07	3/30/07

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Hinson F. Finney 2317 Oak Hill Road Pocomoke City, Maryland 21851	38	Member of the Worcester County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Barbara L. Fisher 1455 Pleasantville Drive Glen Burnie, Maryland 21061	31	Member of the Anne Arundel County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
James C. Fisk 2921 Cedarwood Lane Dunkirk, Maryland 20754	27	Member of the Calvert County Board of Elections Remainder of a term of four years from the first Monday in June, 2003	R	3/28/07	3/30/07
Kathryn E. Robbins Fitzhugh 2363 Elliott Island Road Vienna, Maryland 21869	37	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2005	R	3/28/07	ext. 8440
Patricia S. Florestano, Ph.D. 1 Compromise Street, Unit D Annapolis, Maryland 21401	30	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2007	GB	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Stephan W. Fogleman, Esquire 726 South Clinton Street Baltimore, Maryland 21224	46	Member of the Baltimore City Board of License Commissioners Remainder of a term to expire on the first Monday in May, 2007, and a term of two years expiring on the first Monday in May, 2009	G	3/28/07	3/30/07
Mark S. Fosler 6611 Fair Oaks Avenue Baltimore, Maryland 21214	43	Member of the Baltimore City Board of License Commissioners Remainder of a term of two years from the first Monday in May, 2005	R		No action taken.
T. Eloise Foster 9505 Black Oak Court Silver Spring, Maryland 20910	18	Secretary of the Department of Budget and Management Term at the pleasure of the Governor	G	1/29/07	2/2/07
Kenneth Fox 14102 Guardian Court Bowie, Maryland 20715	23	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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John B. Franzone 8606 Marburgh Manor Drive Lutherville-Timonium, Maryland 21093	11	Member of the Maryland Racing Commission Term of four years from July 1, 2006	GB	3/12/07	3/16/07
Brian W. Frazee 15835 Plumage Lane Waldorf, Maryland 20601	28	Student member of the State Board of Education Term of one year from July 1, 2006	R	3/19/07	3/23/07
Rose V. Frederick P.O. Box 22 Loveville, Maryland 20656	29	Member of the Saint Mary's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Renford Freemantle 6805 Ammendale Way Beltsville, Maryland 20705	21	Member of the State Board of Education Term of one year from July 1, 2007	G	3/28/07	3/30/07
Donald E. Frieson 1800 Webster Street Baltimore, Maryland 21230	46	Member of the Morgan State University Board of Regents Term of six years from July 1, 2007	GB	3/12/07	3/16/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Scott D. Fritze 1 South Washington Street, 3rd Floor Easton, Maryland 21601	37	Member of the Seafood Marketing Advisory Council Term of four years from July 1, 2007	GB	3/5/07	3/9/07
Caroline D. Gabel 113 Hoffman Lane Chestertown, Maryland 21620	36	Member of the Critical Area Commission for Chesapeake and Atlantic Coastal bays Remainder of a term of four years from July 1, 2004	G	3/28/07	3/30/07
Margaret McMahon Gagnon 42 Carpenter's Point Loop Perryville, Maryland 21903	34	Member of the Cecil County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Rosa M. Garcia 1110 Fidler Lane # 406 Silver Spring, Maryland 20910	20	Member of the State Board of Education Term of four years from July 1, 2007	G	3/28/07	3/30/07
Robert L. Gladden, Sr. 112 Glen Avenue Salisbury, Maryland 21804	38	Member of the Wicomico County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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The Honorable David A. Goad 519 Louisiana Avenue Cumberland, Maryland 21502	1	Member of the Police Traning Commission Remainder of a term of three years from June 1, 2006	GB	3/5/07	3/9/07
David O. Godwin, Jr., Esquire 7145 Ewing Court Middletown, Maryland 21769	3	Member of the State Workers' Compensation Commission Remainder of a term of twelve years from February 1, 2006	R		No action taken.
Georgette Walsh Godwin 10304 Cavanaugh Court Rockville, Maryland 20850	15	Member of the Montgomery College Board of Trustees Term of six years from July 1, 2006	R	3/28/07	3/30/07
Robert H. Goldsmith, Ph.D. 43745 Stephenson Drive Leonardtown, Maryland 20650	29	Member of the Saint Mary's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Mary-Beth S. Goll 814 Applewood Court Easton, Maryland 21601	37	Member of the Talbot County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Barry P. Gossett 490 South River Landing Edgewater, Maryland 21037	30	Member of the University System of Maryland Board of Regents Remainder of a term of five years from July 1, 2006	GB	3/5/07	3/9/07
Mary Lou Green 3602 Petersville Road Knoxville, Maryland 21758	3	Member of the Frederick County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Reverend W. Henry Green 585 Kevins Drive Arnold, Maryland 21012	30	Member of the State Board of Morticians Remainder of a term of four years from July 1, 2006	G	3/26/07	3/30/07
Hon. Robert A. Greenberg 10 Treworthy Road Gaithersburg, Maryland 20878	17	Member of the Commission on Judicial Disabilities Remainder of a term of four years from January 1, 2004	R	3/26/07	3/30/07
Larry R. Greenhill, Sr. 7903 Hastings Lane Clinton, Maryland 20735	27	Member of the Apprenticeship and Training Council Term of four years from July 1, 2007	G	3/26/07	3/30/07

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Charles Stanley Greenhouse, MD 503 Golden Oak Terrace Rockville, Maryland 20850	17	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2006	R	3/28/07	3/30/07
John R. Griffin 307B Monterey Avenue Annapolis, Maryland 21401	30	Secretary of the Department of Natural Resources Term at the pleasure of the Governor	G	1/29/07	2/2/07
Richard Eberhart Hall 332 Paddington Road Baltimore, Maryland 21212	43	Secretary of the Department of Planning Term at the pleasure of the Governor	G	1/29/07	1/29/07
Hon. Barry A. Hamilton	19	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from May 16, 2006	R	3/19/07	3/23/07
Mary Lee Thomas Handy 28152 Holland Crossing Road Marion Station, Maryland 21838	38	Member of the Somerset County Board of Elections Term of four years from the first Mondayin June, 2007	GB	3/5/07	3/9/07

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Garold R. Hays 201 Cobble Way Walkersville, Maryland 21793	4	Member of the Frederick County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Jill Scott Herring 1065 North Linden Avenue Annapolis, Maryland 21401	30	Member of the Maryland Commission for Women Remainder of a term of four years from July 1, 2002	R		No action taken.
Margaret E. W. Hetzer 13431 Little Antietam Road Hagerstown, Maryland 21742	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2007	G	3/28/07	3/30/07
Elizabeth M. Hewlett, Esquire 7303 Quartz Terrace Bowie, Maryland 20720	23	Member of the Washington Suburban Transit Commission Term of three years from June 1, 2007	G	3/19/07	3/23/07
Kay Ann Hickman #7-136th Street, Seatime 902 North Ocean City, Maryland 21842	38	Member of the Worcester County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Ethel B. Hill, Esquire 5129 West Running Brook Road Columbia, Maryland 21044	12	Member of the Howard County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Arielle Fougy Hinton, Esquire 19 Dawn View Court Silver Spring, Maryland 20904	14	Member of the Commission on Judicial Disabilities Remainder of a term of four years from January 1, 2007	R	3/28/07	3/30/07
Abigail S. Hoffman, Esquire 1005 Fallscroft Way Lutherville, Maryland 21093	11	Member of the Maryland State Arts Council Remainder of a term of three years from July 1, 2006	GB	3/5/07	3/9/07
David C. Holland P.O. Box 263 Chrisfield, Maryland 21817	38	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2004 and a term of three years from July 1, 2007	R/GB	3/12/07	3/16/07
Andrea Murial Jones Horton 7715 East Classic Court Severn, Maryland 21061	32	Member of the Airport Zoning Appeals Board Remainder of a term of 4 years from July 1, 2003 and a term of four years from July 1, 2007	GB	3/5/07	3/9/07

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Linda M. Houston, Esquire 8705 Grasmere Court Ft. Washington, Maryland 20744	26	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Earl J. Howard 3706 Bakersville Drive Mitchellville, Maryland 20721	24	Member of the Prince George's County Board of License Commissioners Term of three years from June 1, 2007	GB	3/5/07	3/9/07
Louis G. Hutt, Jr., Esquire 10240 Tuscany Road Ellicott City, Maryland 21042	9	Member of the Howard Community College Board of Trustees Term of six years from July 1, 2006	R	3/28/07	3/30/07
Melvin Hyatt 19 Williams Drive Annapolis, Maryland 21401	30	Member of the Anne Arundel County Board of License Commissioners Term of two years from the first Monday in May, 2007	G	3/28/07	3/30/07

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Shalisha Hines Ivy 7725 Castle Rock Drive Clinton, Maryland 20735	27	Member of the State Workers' Compensation Commission Remainder of a term of twelve years from February 1, 2004	R		No action taken.
Mark P. Jeffers, Jr. 4908 Ed McClain Road Monrovia, Maryland 21770	4	Member of the Frederick County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Leslie Jackson Jenkins, Esquire 16040 Almond Sunset Lane Brandywine, Maryland 20613	27	Member of the Maryland Environmental Service Board of Directors Term of four years from July 1, 2006	GB	3/12/07	3/16/07
Bernard L. Jennings 5126 Nothern Fences Lane Columbia, Maryland 21044	12	Member of the Maryland Legal Services Board of Directors Remainder of a term of three years from July 1, 2005	R	3/19/07	3/23/07

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Leonard S. Jett 7061 Cromwell Avenue Salisbury, Maryland 21804	38	Member of the Wicomico County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Andrew V. Jezic, Esq. 3707 Lawrence Avenuee Kensington, Maryland 20895	18	Member of the State Board of Elections Remainder of a term of four years from July 1, 2003	R	3/28/07	3/30/07
Gilda Johnson 4 East Gittings Street Baltimore, Maryland 21230	46	Member of the Baltimore City Board of Elections Remainder of a term of four years from the first Monday in June, 2003	R	3/28/07	3/30/07
Orlan M. Johnson, Esquire 14216 Dunwood Valley Drive Mitchellville, Maryland 20721	23	Member of the University System of Maryland Board of Regents Term of five years from July 1, 2007	GB	3/12/07	3/16/07
Armstead B. Crawley Jones, Sr. 2407 Lake Avenue Baltimore, Maryland 21213	45	Member of the Baltimore City Board of Elections Term of 4 years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Harvey Eugene Jones 4310 Walther Avenue Baltimore, Maryland 21214	45	Member of the Baltimore City Board of License Commissioners Remainder of a term to expire on the first Monday in May, 2007, and a term of two years expiring on the first Monday in May, 2009	G	3/28/07	3/30/07
Lorin N. Jones 1700 East Coldspring Lane Harper Taubman, Room 213 Baltimore, Maryland 21251	43	Member of the Morgan State University Board of Regents Remainder of a term of one year from July 1, 2006	R	3/28/07	3/30/07
MacArthur Jones 155 MacArthur Drive Huntingtown, Maryland 20639	27	Member of the College of Southern Maryland Board of Trustees Term of five years from July 1, 2005	GB	3/5/07	3/5/07
Surina A. Jordan, Ph.D. 3308 Beverly Road Baltimore, Maryland 21214	45	Member of the State Real Estate Commission Remainder of a term of four years from June 1, 2006	R	3/19/07	3/23/07

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Steven Z. Kaufman, Esquire 19225 Dimona Drive Brookeville, Maryland 20833	14	Member of the Montgomery College Board of Trustees Term of six years from July 1, 2007	GB	3/5/07	3/9/07
Clifford M. Kendall 2 Tobin Court Potomac, Maryland 20854	15	Member of the Board of Regents of the University System of Maryland Term of five years from July 1, 2006	R	3/12/07	3/16/07
William H. Kerbin 610 Homewood Drive Pocomoke City, Maryland 21851	38	Member of the Wor-Wic Community College Board of Trustees Term of six years from July 1, 2007	GB	3/5/07	3/9/07
The Honorable Robert B. Kershaw 111 North Calvert Street Baltimore, Maryland 21202	40	Member of the Legal Services Corporation Board of Directors Term of three years from July 1, 2006	R	3/26/07	3/30/07

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Tammy W. Kilgore 3374 Redden Ferry Road Eden, Maryland 21822	37	Member of the Wicomico County Board of License Commissioners Remainder of a term of four years from July 1, 2003	R	3/28/07	3/30/07
Patricia A. King, Esquire 5900 Forest Rd. Cheverly, Maryland 20785	47	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Paul L. Kolb 242 Sale Barn Road Accident, Maryland 21520	1	Member of the Garrett County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Cheryl Gordon Krongard 1400 West Seminary Road Lutherville, Maryland 21093	11	Member of the Board of Regents of the University System of Maryland Remainder of a term of five years from July 1, 2001 and a term of five years from July 1, 2006	R		No action taken.

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Mary Maddox Krug, Esquire P.O. Box 133 Dunkirk, Maryland 20754	27	Member of the College of Southern Maryland Board of Trustees Remainder of a term of five years from July 1, 2006	GB	3/5/07	3/9/07
Richard T. LaFata, Esq. 7 Timber Way Court Reisterstown, Maryland 21136	11	Member of the State Workers' Compensation Commission Remainder of a term of twelve years from July 1, 2006	R		No action taken.
Steven B. Larsen, Esquire 10111 Parkwood Drive Bethesda, Maryland 20814	18	Member of the Maryland Public Service Commission Remainder of a term of five years from July 1, 2003	GB	3/5/07	3/9/07
Daniel P. Lavelle 9791 Chestnut Oak Court Frederick, Maryland 21701	03	Member of the State Board for Professional Land Surveyors Term of five years from July 1, 2007	G	3/26/07	3/30/07
Gloria Gary Lawlah 3801 24th Avenue Hillcrest Heights, Maryland 20748	26	Secretary of Aging Term at the pleasure of the Governor	G	2/19/07	2/23/07

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Nathaniel W. Lawrence, Sr. 44851 Buck Redman Road Callaway, Maryland 20620	29	Member of the St. Mary's Alcohol Beverage Board Remainder of a term of four years from January 1, 2004	R		No action taken.
Daniel G. Lee 2010 Penfield Lane Bowie, Maryland 20716	23	Member of the Price Georges County Board of Elections Remainder of a term of four years from the first Monday in June, 2003	R	3/28/07	3/30/07
Wanda Y. Lee 1702 Bayard Avenue Baltimore, Maryland 21222	06	Member of the Commission on Indian Affairs Term to expire June 30, 2009	G	3/26/07	3/30/07
Jonas D. Legum, Esq.	30	Judge of the District Court of Maryland, District Seven for Anne Arundel County Term of ten years from June 8, 2006	R	3/19/07	3/23/07
Judith Mayer Levy 6939 Copperbend Lane Baltimore, Maryland 21209	42	Member of the State Board of Social Work Examiners Term of four years from July 1, 2007	GB	3/5/07	3/9/07

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Michael C. Lin, Ph.D. 11213 Blackhorse Court Potomac, Maryland 20854	15	Member of the Montgomery College Board of Trustees Term of six years from July 1, 2006	R	3/28/07	3/30/07
Donald E. Lippy 421 Lees Mill Road Hampstead, Maryland 21047	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2005	R	3/28/07	3/30/07
James E. Louviere 9911 Markham Street Silver Spring, Maryland 20901	18	Member of the State Board of Architectural Review Term of four years from July 1, 2006	GB	3/12/07	3/16/07
James Earl Lyons, Sr.	23	Secretary of Higher Education Term at the pleasure of the Governor	G	3/12/07	3/16/07
Carol D. Macht 1409 Walnut Hill Lane Baltimore, Maryland 21204	42	Member of the State Board of Architectural Review Term of four years from July 1, 2006	GB	3/12/07	3/16/07

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Henry A. Mack, Jr. 311 Chestnut Road Linthicum Heights, Maryland 21090	32	Member of the Airport Zoning Appeals Board Term of four years from July 1, 2006	GB	3/19/07	3/23/07
Susan J. MacKinnon 105 Willows Avenue Oxford, Maryland 21654	37	Member of the Talbot County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Elton P. Maddox, Sr. 6626 Crisfield Highway Marion, Maryland 21838	38	Member of the Somerset County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Charles F. Mades 17223 Cloverleaf Road Hagerstown, Maryland 21740	2	Member of the Washington County Board of License Commissioners Term of six years from June 1, 2007	GB	3/5/07	3/9/07
Patricia E. Malloy 706 Washington Street Cumberland, Maryland 21502	1	Member of the Allegany County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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George E. Maloney 1914 Old New Windsor Road New Windsor, Maryland 21776	4	Member of the State Board of Stationary Engineers Term of three years from July 1, 2007	GB	3/5/07	3/9/07
Charles E. Maloy, Ed.D. 521 Brook Road Towson, Maryland 21286	42	Member of the State Board of Professional Land Surveyors Term of five years from July 1, 2007	G	3/19/07	3/23/07
Griffith Manahan 1694 Stone Chapel Road New Windsor, Maryland 21776	5	Member of the Carroll County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Georgia M. Martin 148 N. Mechanic Street Cumberland, Maryland 21502	1	Member of the Allegany County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Georgia M. Martin 148 North Mechanic Street Cumberland, Maryland 21502	1	Member of the Allegany County Board of Elections Term of four years from the first Monday in June 2003	R	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jeannette M. Martin 218 Windridge Acres Court Silver Spring, Maryland 20905	14	Member of the Community Services Reimbursement Rate Commission Remainder of a term of three years from October 1, 2005	GB	3/12/07	3/16/07
Lois A. Martin 9605 Garrett Highway Oakland, Maryland 21550	1	Member of the Garrett County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Paula L. Martino 114 Mallard Lane La Plata, Maryland 20646	28	Member of the Maryland State Arts Council Remainder of a term of three years from July 1, 2006	R		No action taken.
Edward A. Masek, Jr. 124 St. Andrews Road Severna Park, Maryland 21146	33	Member of the State Board of Architectural Review Term of four years from July 1, 2006	GB	3/12/07	3/16/07
Michael L. Mason 845 Winchester Drive Westminster, Maryland 21157	5	Member of the Carroll Community College Board of Trustees Term of six years from July 1, 2006	R	3/28/07	3/30/07

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Wilton R. May 313 Bayshore Drive Ocean City, Maryland 21842	38	Member of the Worcester County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
Gary D. Maynard 4915 Plumwood Drive West Des Moines, Iowa 50265	99	Secretary of Public Safety and Correctional Services Term at the pleasure of the Governor	G	2/19/07	2/23/07
Cheryl Ann McCally, Esq.	15	Judge of the District Court of Mryland, District Six for Montgomery County Term of ten years from May 8, 2006	R	3/19/07	3/23/07
Carolyn M. McDowell 328 Smith Road Rising Sun, Maryland 21911	34	Member of the Cecil County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Margaret G. McHale, Esquire 3014 Stonybrook Drive Bowie, Maryland 20715	23	Member of the Critical Area Commission for the Chesapeake and Atlantic Coastal Bays Term at the pleasure of the Governor	G	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kevin J. McLeod 20112 Darlington Drive Montgomery Village, Maryland 20886	39	Member of the State Board of Stationary Engineers Remainder of a term to expire June 30, 2008	R	3/28/07	3/30/07
David J. McManus, Jr., Esquire 6730 Charles Street Avenue Towson, Maryland 21204	42	Member of the State Board of Elections Term of four years from July 1, 2007	G	3/26/07	3/30/07
The Honorable C. Thomas McMillen 3900 Jumpers Hill Lane Ellicott City, Maryland 21042	9	Member of the University System of Maryland Board of Regents Remainder of a term of five years from July 1, 2005	GB	3/12/07	3/16/07
John J. McMullen Jr., Esq. 818 Buckingham Road Cumberland, Maryland 21502	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2005	R	3/28/07	3/30/07
The Honorable Kweisi Mfume 10 East Lee Street Baltimore, Maryland 21202	46	Member of the Morgan State University Board of Regents Term of six years from July 1, 2007	GB	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kathryne Kendall Middleton 17 Plum Street Easton, Maryland 21601	37	Member of the Talbot County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Michael L. Middleton P.O. Box 2505 La Plata, Maryland 20646	28	Member of the College of Southern Maryland Board of Trustees Term of five years from July 1, 2007	GB	3/5/07	3/9/07
Charles P. Miedzinski P.O. Box 44 Hollywood, Maryland 20636	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2004	G	3/28/07	3/30/07
Tonya E. Miles 2108 Parkside Drive Mitchellville, Maryland 20721	23	Member of the State Board of Education Remainder of a term of four years from July 1, 2006	R		No action taken.
The Honorable Patricia L. Mitchell 5125 King Charles Way Bethesda, Maryland 20814	16	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from November 1, 2006	R	3/12/07	3/16/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
James G. Morgan 11134 Old Carriage Road Glen Arm, Maryland 21057	07	Member of the Maryland Higher Education Commission Remainder of a term of five years from July 1, 2005	R		No action taken.
Van B. Muir, Jr. 30742 Perry Road Princess Anne, Maryland 21853	38	Member of the Somerset County Board of License Commissioners Term of two years from June 1, 2007	G	3/28/07	3/30/07
C. Warren Mullins 1204 Technology Drive Aberdeen, Maryland 21001	35	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	G	3/26/07	3/30/07
The Honorable Nancy L. Murphy 6 Ben Woods Court Baltimore, Maryland 21228	12	Member of the Maryland Parole Commission Term of six years from January 1, 2007	GB	3/12/07	3/16/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kurt A. Musser 13 Ackerman Court Stevensville, Maryland 21666	36	Member of the Maryland Higher Education Commission Term of one year from July 1, 2006	GB	3/26/07	3/30/07
Shaihi Mwalimu 9544 Victoria Drive Upper Marlboro, Maryland 20772	27	Member of the Prince George's County Board of License Commissioners Term of three years from June 1, 2007	GB	3/5/07	3/9/07
Joy C. Naden 20 Cross Keys Road Baltimore, Maryland 21210	41	Member of the Department of Health and Mental Hygiene Board of Review Term of three years from July 1, 2006	GB	3/12/07	3/16/07
Lucia Nazarian 2435 Hidden Valley Lane Silver Spring, Maryland 20904	14	Member of the Montgomery County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
Maureen Neal 2517 Putnam Road Forest Hill, Maryland 21050	35	Member of the Harford County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Marjorie J. Neuman 19 Juliet Lane, Unit 201 Baltimore, Maryland 21236	8	Member of the Baltimore County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
David W. Norfolk 583 Pasture Brook Road Severn, Maryland 21144	32	Member of the Apprenticeship and Training Council Remainder of a term of four years from July 1, 2006	GB	3/12/07	3/16/07
Katherine M. O'Malley-Simpson 8305 Clamber Hill Place, P.O. Box 775 La Plata, Maryland 20646	28	Substitute member of the Charles County Board of Election Supervisors Term of four years from the first Monday in June 2007	G	3/28/07	3/30/07
Donald Lee O'Neal P.O. Box 236 Great Mills, Maryland 20634	29	Member of the St. Mary's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Christopher L. Panos, Esquire	43	Judge of the District Court of Maryland, District One for Baltimore City Term of ten years from June 23, 2006	R	3/19/07	3/23/07

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Sonja L. Paul 5790 Cedar Landing Drive Marion Station, Maryland 21838	38	Member of the Somerset County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Sharon I. Pawlowski 1214 Hampton Road Annapolis, Maryland 21409	30	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2007	GB	3/5/07	3/9/07
David R. Peloquin 1038 Pinch Valley Road Westminster, Maryland 21157	5	Member of the Carroll County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Thomas E. Perez, Esquire 7230 Minter Place Takoma Park, Maryland 20912	20	Secretary of the Department of Labor, Licensing and Regulation Term at the pleasure of the Governor	G	1/29/07	2/2/07
Yvonne M. Perret 1116 Bedford Street Cumberland, Maryland 21502	1	Member of the State Board of Social Work Examiners Term of four years from July 1, 2007	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Sallye E. Perrin 225 West Lanvale Street Baltimore, Maryland 21217	40	Member of the State Board for Professional Engineers Term of five years from July 1, 2007	G	3/26/07	3/30/07
Blanca Picazo Esquire 1308 Brixton Road Baltimore, Maryland 21239	42	Member of the Consumer Council Term of six years from July 1, 2006	G	3/26/07	3/30/07
Brien J. Poffenberger P.O. Box 633 Sharpsburg, Maryland 21782	2	Member of the Maryland Historical Trust Board of Trustees Term of four years from July 1, 2007	GB	3/5/07	3/9/07
Jeffrey B. Pope 845 Glen Allen Drive Baltimore, Maryland 21229	41	Member of the Baltimore City Board of License Commissioners Remainder of a term of two years from the first Monday in May, 2005	R		No action taken.
John D. Porcari 6016 Kilmer Street Cheverly, Maryland 20785	47	Secretary of the Department of Transportation Term at the pleasure of the Governor	G	1/29/07	2/2/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Joseph V. Prado 507 Washington Street Cumberland, Maryland 21502	1	Member of the Canal Place Preservation and Development Authority Term of four years from June 1, 2006	R	3/28/07	3/30/07
Frederick W. Puddester 20 Baldridge Road Annapolis, Maryland 21401	30	Member of the Maryland Stadium Authority Term of four years from July 1, 2007	GB	3/5/07	3/9/07
Katrina A. Purnell 5762 Cairn Court Salisbury, Maryland 21801	37	Member of the Wicomico County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Catherine Raggio 5383 Dunteachin Drive Ellicott City, Maryland 21043	9	Secretary of the Department of Disabilities Term at the pleasure of the Governor	G	2/19/07	2/23/07
James K. Raley, Jr. P.O. Box 582 Hollywood, Maryland, 20636	29	Member of the College of Southern Maryland Board of Trustees Term of five years from July 1, 2003	GB	3/5/07	3/9/07

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Raymond M. Rankin 8333 Painted Rock Road Columbia, Maryland 21045	13	Member of the Howard County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
William J. Rankin, Jr. 306 Cove Road Queenstown, Maryland 21658	36	Member of the Queen Anne's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Cornelius Allen Red Deer 3058 Mayfield Avenue Baltimore, Maryland 21213	45	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2005	GB	3/5/07	3/5/07
Isabelle N. Redden 2632 Sandy Ridge Lane Girdletree, Maryland 21829	38	Member of the Worcester County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
Rafael Regales 3216 Barclay Street Baltimore, Maryland 21218	43	Member of the Critical Area Commission for Chesapeake and Atlantic Coastal Bays Remainder of a term of four years from July 1, 2003 and a term of four years from July 1, 2007	G		No action taken.

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Roger L. Richardson 1947 Old Furnace Road Eden, Maryland 21822	38	Secretary of Agriculture Term at the pleasure of the Governor	G	2/19/07	2/23/07
Thomas E. Riggin 8000 Nolcrest Road Glen Burnie, Maryland 21061	32	Member of the Anne Arundel County Board of License Commissioners Term of two years from the first Monday in May, 2007	G	3/28/07	3/30/07
Debra Herring Risher 1730 Tarleton Way Crofton, Maryland 21114	33	Member of the Maryland Healthcare Commission Term of four years from October 1, 2006	R		No action taken.
William R. Roberts 3814 Inverness Drive Chevy Chase, Maryland 20815	18	Member of the Morgan State University Board of Regents Term of six years from July 1, 2007	GB	3/12/07	3/16/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Bruce L. Robinson 215 Leslie Avenue Baltimore, Maryland 21236	8	Substitute member of the Baltimore County Board of Elections Remainder of a term of four years from the first Monday in June, 2003 and a term of four years from the first Monday in June, 2007	R/G	3/28/07	3/30/07
Helen J. Robinson 7800 Hanover Parkway, #102 Greenbelt, Maryland 20770	22	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2007	GB	3/5/07	3/9/07
Mary Giovanni Rode 102 Westdale Court Timonium, Maryland 21093	42	Member of the State Board for the Certification of Residential Child Care Program Administrators Remainder of a term to expire July 1, 2006 and a term of four years from July 1, 2006	R	3/26/07	3/30/07
Roberto Rodriguez 318 K Limestone Valley Drive Cockeysville, Maryland 21030	42	Member of the Correctional Training Commission Remainder of a term of three years from July 1, 2005	R	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Bruce L. Robinson 215 Leslie Avenue Baltimore, Maryland 21236	8	Substitute member of the Baltimore County Board of Elections Remainder of a term of four years from the first Monday in June, 2003 and a term of four years from the first Monday in June, 2007	R/G	3/28/07	3/30/07
Helen J. Robinson 7800 Hanover Parkway, #102 Greenbelt, Maryland 20770	22	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2007	GB	3/5/07	3/9/07
Mary Giovanni Rode 102 Westdale Court Timonium, Maryland 21093	42	Member of the State Board for the Certification of Residential Child Care Program Administrators Remainder of a term to expire July 1, 2006 and a term of four years from July 1, 2006	R	3/26/07	3/30/07
Roberto Rodriguez 318 K Limestone Valley Drive Cockeysville, Maryland 21030	42	Member of the Correctional Training Commission Remainder of a term of three years from July 1, 2005	R	3/26/07	3/30/07

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Theresa Bournes Roebuck 6601 Oak Street Cheverly, Maryland 20785	47	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Otis Rolley, III 6700 Cross County Boulevard Baltimore, Maryland 21215	41	Member of the Maryland Stadium Authority Remainder of a term of four years from July 1, 2004	GB	3/12/07	3/16/07
Carl R. Ruble 6002 Brooke Jane Drive Clinton, Maryland 20735	27	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Max Patrick Thomas Sacks, Sr. 21091 Jenns Way Leonardtown, Maryland 20650	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2004	G	3/28/07	3/30/07
Stephen J. Salamon 12 Cherrywood Court Hunt Valley, Maryland 21030	5	Member of the Maryland Health Care Commission Term of four years from October 1, 2006	R		No action taken.

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Moses P. Saldana, Jr. 27910 Queentree Road Mechanicsville, Maryland 20659	29	Member of the St. Mary's County Alcohol Beverage Board Remainder of a term of four years from January 1, 2006	G	3/28/07	3/30/07
Lawrence I. Sank, Ph.D. 6310 Winston Drive Bethesda, Maryland 20817	16	Member of the State Board of Psychologists Remainder of a term of four years from July 1, 2004	R	3/19/07	3/23/07
James B. Sarsfield	18	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from December 2, 2006	R	3/19/07	3/23/07
Michelle Mary Schaefer 2024 Sue Creek Drive Baltimore, Maryland 21221	6	Member of the Maryland Advisory Council for the Deaf and Hard of Hearing Remainder of a term of three years from October 1, 2005	R	3/28/07	3/30/07

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Dale Wade Schroyer 3955 Friendsville-Addison Road Friendsville, Maryland 21531	1	Member of the Garrett College Board of Trustees Remainder of a term of six years from July 1, 2001	R	3/28/07	3/30/07
Richard E. Scott, Jr. P.O. Box 114 Chesapeake Beach, Maryland 20732	27	Member of the University System of Maryland Board of Regents Term of one year from July 1, 2007	GB	3/12/07	3/16/07
Diane M. Sendlenski 10516 East Wind Way Columbia, Maryland 21044	12	Member of the Advisory Council on Youth Camp Safety Term of three years from July 1, 2007	GB	3/19/07	3/23/07
The Honorable Perry Sfikas 623 Umbra Street Baltimore, Maryland 21224	46	Member of the Maryland Parole Commission Term of six years from January 1, 2006	GB	3/12/07	3/16/07
David M. Shade 1762 Belle Court Millersville, Maryland 21108	33	Member of the Anne Arundel County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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James L. Shea, Esquire 10909 Baronet Road Owings Mills, Maryland 21117	11	Member of the University System of Maryland Board of Regents Remainder of a term of five years from July 1, 2006	GB	3/12/07	3/16/07
William G. Simmons, Esq.	20	Judge of the District Court of Maryland, District Six for Montgomery County Term of ten years from May 8, 2006	R	3/19/07	3/23/07
John R. Simpson, Esq. 245 Devon Drive Chestertown, Maryland 21620	36	Member of the Patuxent Institution Board of Review Remainder of a term of four years from March 21, 2003	R	3/28/07	3/30/07
Raymond A. Skinner 14700 Jones Bridge Road Bowie, Maryland 20721	23	Secretary of Housing and Community Development Term at the pleasure of the Governor	G	2/19/07	2/23/07
Thomas G. Slater, Esquire 2229 Lamp Post Lane Grederick, Maryland 21701	03	Member of the Board of Regents of the University System of Maryland Term of five years from July 1, 2007	G	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Dorothea Holt Smith 3365 Forest Road Waldorf, Maryland 20601	28	Member of the College of Southern Maryland Board of Trustees Remainder of a term of five years from July 1, 2003	GB	3/5/07	3/9/07
Elizabeth C. Smith 3400 Dorchester Road Baltimore, Maryland 21215	41	Member of the Baltimore City Board of License Commissioners Remainder of a term to expire on the first Monday in May, 2007, and a term of two years expiring on the first Monday in May, 2009	G	3/28/07	3/30/07
Edward J. Smith, Esq. 6199 Benhurst Road Baltimore, Maryland 21209	41	Member of the Baltimore City Board of License Commissioners Remainder of a term of two years from the first Monday in May, 2005	R		No action taken.
Thomas Patrick Smith 6712 Patterson Street Riverdale, Maryland 20737	22	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2006	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Joseph F. Snee, Jr., Esquire 1800 Angleside Road Fallston, Maryland 21047	35	Member of the Maryland Environmental Service Board of Directors Term of four years from July 1, 2007	GB	3/12/07	3/16/07
Gregory I. Snook 16025 Cloverton Lane Williamsport, Maryland 21795	2	Member of the Hagerstown Community College Board of Trustees Term of six years from July 1, 2007	G	3/28/07	3/30/07
Douglas S. Snyder Ph.D. 12113 Round Tree Lane Bowie, Maryland 20715	23	Member of the Maryland Legal Services Corporation Board of Directors Term of three years from July 1, 2004	R	3/26/07	3/30/07
Venita L. Southworth 707 Lomax Street Easton, Maryland 21601	37	Member of the Talbot County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jane G. Sparks 1731 Harbor Drive Chester, Maryland 21619	36	Member of the Queen Anne's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Russell D. Stansbury 1511 Westminster Court Bel Air, Maryland 21014	35	Member of the Harford County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07
James E. Starr 26 Harpoon Road Ocean Pines, Maryland 21811	38	Member of the Worcester County Board of Elections Remainder of a term of four years from June 2, 2003	R	3/28/07	3/30/07
Samuel L. Statland 3500 Saul Road Kensington, Maryland 20895	18	Member of the Montgomery County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
John Steinecke 704 Main Street Laurel, Maryland 20707	21	Member of the Prince George's Community College Board of Trustees Term of five years from July 1, 2007	GB	3/5/07	3/9/07

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G = General (Gubernatorial Nominations made during the 2007 Session that were not included in the "Green Bag" Appointments)

Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jay A. Steinmetz 1828 Thames Street Baltimore, Maryland 21231	46	Member of the Maryland Technology Development Corporation Board of Directors Remainder of a term of four years from July 1, 2006	G	3/19/07	3/23/07
Gene A. Stevens 4315 Knott Street Beltsville, Maryland 20705	21	Member of the State Board of Physicians Remainder of a term to expire June 30, 2008	R	3/26/07	3/30/07
John J. Sullivan, Esquire 5404 Greystone Street Chevy Chase, Maryland 20815	16	Member of the Montgomery County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Colonel Clyde J. Tate, USA 1101 Shalom Lane Hagerstown, Maryland 21742	2	Member of the Washington County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Colonel Charles E. Thomann, USA (Ret.) 1606 Laurel Lane Annapolis, Maryland 21409	30	Member of the State Board of Elections Term of four years from July 1, 2007	G	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Matthew Thomas 7810 New Ascot Lane Clinton, Maryland 20735	27	Member of the State Lottery Commission Remainder of a term of four years from January 9, 2006	G	3/28/07	3/30/07
Mark D. Thomas	2	Judge of the District Court of Maryland, District Eleven for Washington County Term of ten years from May 16, 2006	R	3/19/07	3/23/07
Earlene Hairston Thornton, Ed.D. 5503 Hines Road Frederick, Maryland 21701	3	Member of the Frederick County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Courtney Lynn Tipton 5968 1st Street Deale, Maryland 20751	33	Member of the Anne Arundel County Community College Board of Trustees Term of one year from July 1, 2007	GB	3/5/07	3/9/07
Roy P. Todd 2 Sunset Lane Cambridge, Maryland 21613	37	Member of the Seafood Marketing Advisory Council Term of four years from July 1, 2007	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Louis J. Ulman, Esquire 4240 Blue Barrow Ride Ellicott City, Maryland 21042	09	Member of the Maryland Racing Commission Term of four years from July 1, 2007	G	3/26/07	3/30/07
Olivia D. Vaughns 1200 Fiji Avenue Highland Park, Maryland 20785	24	Member of the Prince George's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Randall F. Vega 805 Glen Allen Drive Baltimore, Maryland 21229	41	Member of the Maryland Historical Trust Board of Trustees Remainder of a term of four years from July 1, 2006	GB	3/5/07	3/9/07
John Wade 12304 Somerset Avenue Princess Anne, Maryland 21853	38	Member of the Somerset County Board of License Commissioners Term of two years from June 1, 2007	GB	3/5/07	3/9/07
Robert L. Walker 302 Dega Lane Pasadena, Maryland 21122	31	Member of the State Board of Elections Remainder of a term of four years from July 1, 2005	G	3/19/07	3/23/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Loretta Y. Wall 11073 Swansfield Road Columbia, Maryland 21044	12	Member of the State Board of Social Work Examiners Remainder of a term of four years from July 1, 2003 and for a term of four years from July 1, 2007	GB	3/5/07	3/9/07
Robert D. Wall, Ph.D. 1602 Beechwood Avenue Catonsville, Maryland 21228	12	Member of the Advisory Committee on Archaeology Term of three yeats from July 1, 2007	GB	3/5/07	3/9/07
Janice T. Walthour 20493 Partins Lane Lexington Park, Maryland 20653	29	Member of the College of Southern Maryland Board of Trustees Remainder of a term of five years from July 1, 2005	GB	3/5/07	3/9/07
Eleaner K. Wang 5405 Falls Road Terrace Baltimore, Maryland 21210	41	Member of the Baltimore City Board of Elections Term of four years from the first Mondy in June, 2007	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Kimberly Smith Ward, Esquire 12 Brucetown Court Catonsville, Maryland 21228	10	Member of the State Workers Compensation Commission Remainder of a term of twelve years from February 1, 2004	GB	3/5/07	3/9/07
Milton William Ward 26348 Silver Lane Crisfield, Maryland 21817	38	Member of the Somerset County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
John G. Warner 2027 Poplar Ridge Road Pasadena, Maryland 21122	31	Member of the Anne Arundel County Board of License Commissioners Term of two years from the first Monday in May, 2007	G	3/28/07	3/30/07
Sharon L. Washington 125 Clarkson Avenue Hagerstown, Maryland 21740	2	Member of the Washington County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Rebecca J. Owens Wathen P.O. Box 67 Saint Inigoes, Maryland 20684	29	Member of the Saint Mary's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Jeffrey T. Weinberg, Esquire 7115 Pheasant Cross Drive Baltimore, Maryland 21209	42	Member of the State Workers Compensation Commission Remainder of a term of twelve years from July 1, 2006	GB	3/5/07	3/9/07
Guy G. Wells 201 South 6th Street Denton, Maryland 21629	36	Member of the Commission on Indian Affairs Term of three years from July 1, 2007	GB	3/5/07	3/9/07
Guy G. Wells 201 South 6th Street Denton, Maryland 21629	36	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2004	R	3/26/07	3/30/07
Harrison B. Wetherill, Jr., Esquire 159 Owensville Road West River, Maryland 20778	30	Member of the Maryland Historical Trust Board of Trustees Term of four years from July 1, 2007	GB	3/5/07	3/9/07
Leonard D. Wheeler, Ed.D. 607 Carloway Place Bel Air, Maryland 21015	35	Member of the Harford County Board of Elections Term of four years from the first Monday in June, 2007	G	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Darlene S. White 26908 Nanticoke Road Salisbury, Maryland 21801	37	Member of the Wicomico County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
Pamela J. White, Esq. 101 West Hill Street Baltimore, Maryland 21230	46	Member of the Maryland Legal Services Corporation Board of Directors Remainder of a term of three years from July 1, 2005	R	3/19/07	3/23/07
Eileen W. Wiggins 18534 Kent Avenue Hagerstown, Maryland 21740	2	Member of the Washington County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
The Honorable Robert C. Wilcox	33	Judge of the District Court of Maryland, District Seven for Anne Arundel County Term of ten years from February 7, 2007	GB	3/5/07	3/9/07
George Melville Williams, MD 826 Mill Creek Road Arnold, Maryland 21012	30	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2006	R	3/26/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Harold D. Williams 3 Falls Glen Road Parkton, Maryland 21120	5	Member of the Maryland Public Service Commission Term of five years from July 1, 2007	GB	3/5/07	3/9/07
Woodland B. Willing 31986 Shavex Road Salisbury, Maryland 21804	38	Member of the Wicomico County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
General Johnnie E. Wilson, USA 2800 Eisenhower Avenue, Suite 300 Alexandria, Virginia 22314		Member of the Morgan State University Board of Regents Term of six years from July 1, 2007	GB	3/12/07	3/16/07
Shari T. Wilson 2760 Woodley Place Washington, DC 20008	99	Secretary of the Department of the Environment Term at the pleasure of the Governor	G	1/29/07	2/2/07
Thomas W. Windsor II 4917 78th Avenue Hyattsville, Maryland 20784	47	Member of the Commission on Indian Affairs Remainder of a term of three years from July 1, 2005	R	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Bernadette Morrissey Wood 201 Wood Lane Centreville, Maryland 21617	36	Member of the State Board of Veterinary Medical Examiners Remainder of a term of five years from June 1, 2006	GB	3/12/07	3/16/07
Noel T. Wood P.O. Box 14 Tall Timbers, Maryland 20690	29	Member of the Saint Mary's County Board of Elections Term of four years from the first Monday in June, 2007	GB	3/5/07	3/9/07
The Honorable Patrick Lee Woodward 111 North Van Buren Street Rockville, Maryland 20850	17	Member of the Commission on Judicial Disabilities Term of four years from January 1, 2007	R	3/26/07	3/30/07
Douglas G. Wright, MD 3844 West Chapel Road Aberdeen, Maryland 21001	35	Member of the State Board of Physicians Remainder of a term of four years from July 1, 2006	R	3/19/07	3/23/07
Steve T. Wyatt 6936 Donachie Road, Apt. L Baltimore, Maryland 21239	41	Member of the Board of Trustees of Baltimore City Community College Term of one year from June 1, 2006	R	3/28/07	3/30/07

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Name/Address	Legislative District	Position and Term	Type	Committee Hearing	Senate Confirmation
Rosalind L. Yee 945 Tidewater Grove Court Annapolis, Maryland 21401	33	Member of the State Board for Professional Engineers Term of five years from July 1, 2007	G	3/26/07	3/30/07
Felix Yeoman 11000 Forestgate Place Glenn Dale, Maryland 20769	22	Member of the Prince George's Community College Board of Trustees Term of five years from July 1, 2007	GB	3/5/07	3/9/07
Duane E. Yoder 1104 Green Glade Road Swanton, Maryland 21561	1	Member of the Garrett College Board of Trustees Remainer of a term of six years from July 1, 2005	R	3/28/07	3/30/07
Hong Kyo Yun 9125 Kris Drive White Plains, Maryland 20695	28	Member of the Consumer Council Remainder of a term of six years from July 1, 2006	R	3/19/07	3/23/07
Calman J. Zamoiski, Jr. 10 East Lee Street Baltimore, Maryland 21202	46	Member of the Maryland Aviation Commission Remainder of a term of three years from October 1, 2005	R	3/26/07	3/30/07

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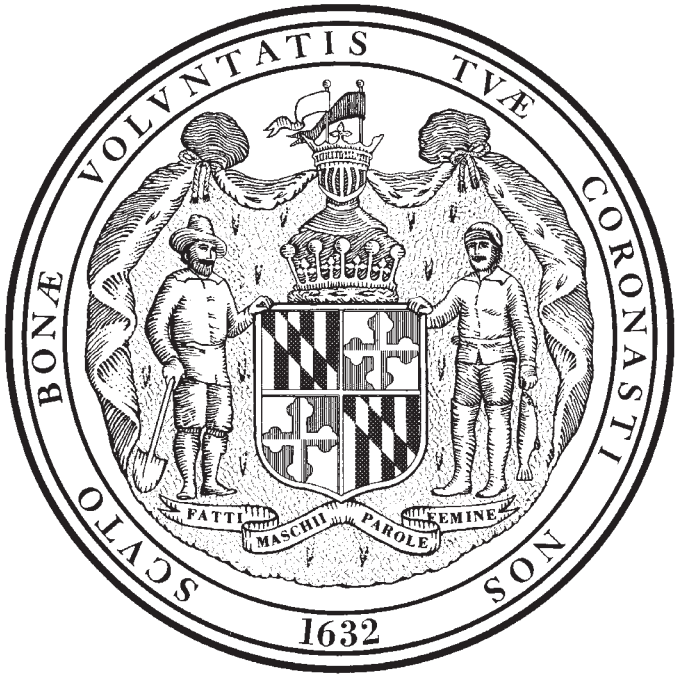
EXHIBIT R

Report on the State Operating Budget (HB 50) and the State Capital Budget (HB 51) and Related Recommendations

by the Chairmen of the
Senate Budget and Taxation Committee and
House Committee on Appropriations



Joint Chairmen's Report

Annapolis, Maryland

2007 Session

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April 9, 2007

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Committee on Appropriations dealing with the final actions taken on House Bill 50 and House Bill 51. House Bill 50 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2008, and for deficiency appropriations for the fiscal year ending June 30, 2007. House Bill 51 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Agency Instructions
Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2007_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents must **only** use Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2002 and Excel 2002 are preferred, but DLS can convert older versions.); **and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

  Sarah Albert
  DLS Library and Information Services
  90 State Circle
  Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

Department of Legislative Services

Executive Director, Department of Legislative Services
Karl S. Aro

Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

Operating Budget Managers
David B. Juppe
David C. Romans

Capital Budget Manager
Matthew D. Klein

Information Systems Support
Jaclyn D. Dixon
Patrick S. Frank

Committee Report Coordinators
Steven D. McCulloch (Operating)
Chantelle M. Green (Capital)
Jody J. Sprinkle (Capital)

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Hiram L. Burch, Jr.	Joshua E. Loh	Simon G. Powell
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Matthew A. Green	E. Cathy Kramer	Julie A. Waxham

Department of Legislative Services
2007 Budget Assignments

Hiram L. Burch, Jr.	Payments to the Civil Divisions of the State
Keshia E. Cheeks	Higher Education Overview (shared) Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs Morgan State University St. Mary's College of Maryland University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore
Stacy A. Collins	Cigarette Restitution Fund Overview Department of Health and Mental Hygiene Chronic Disease Services Community and Family Health Administrations Developmental Disabilities Administration Health Regulatory Commissions Medical Care Programs Administration (shared)
Jaclyn D. Dixon	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Maryland Transportation Authority Overview (shared)
Patrick S. Frank	Public Debt State Reserve Fund
Andrew D. Gray	Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Energy Administration Maryland Environmental Service
Chantelle M. Green	Judiciary Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of People's Counsel Office of the Public Defender Office of the State Prosecutor Public Service Commission State Archives

Rachel H. Hise	Aid to Community Colleges (shared) Higher Education Overview (shared)
David B. Juppe	Maryland General Assembly
Monica L. Kearns	Canal Place Preservation and Development Authority Department of Business and Economic Development Department of Housing and Community Development Maryland African American Museum Corporation Maryland Economic Development Corporation Maryland Stadium Authority Maryland Technology Development Corporation State Lottery Agency
Edmund J. Kenny	Aid to University of Maryland Medical System (shared) Aid to Community Colleges (shared) Baltimore City Community College (shared) Board of Public Works (shared) Higher Education Overview (shared) University System of Maryland University of Maryland University College (shared)
Matthew D. Klein	Aid to University of Maryland Medical System (shared) Board of Public Works (shared) Department of General Services
Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland State Highway Administration Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office Washington Metropolitan Area Transit Authority
Steven D. McCulloch	Children's Cabinet Interagency Fund Department of Human Resources Child Welfare Family Investment Overview Governor's Office for Children Maryland Insurance Administration State Treasurer
Alison Mitchell	Department of Aging Department of Health and Mental Hygiene AIDS Administration Health Occupation Boards Laboratories Administration Office of Preparedness and Response Department of Human Resources Administration Adult and Community Services Child Support Enforcement

Amanda M. Mock	Department of Agriculture PAYGO Department of Natural Resources PAYGO
Rebecca J. Moore	Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Inmate Grievance Office Maryland Commission on Correctional Standards Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Office of Homeland Security (shared)
Janelle B. Mummey	Department of Disabilities Department of Health and Mental Hygiene Office of Health Care Quality Office of the Chief Medical Examiner Workers' Compensation Commission
Lori J. O'Brien	Department of Budget and Management Office of Personnel Services and Benefits Office of the Secretary Department of Veterans Affairs Injured Workers' Insurance Fund Maryland Commission on Human Relations Maryland Public Broadcasting Commission
Simon G. Powell	Department of Budget and Management Information Technology Department of Health and Mental Hygiene Administration Alcohol and Drug Abuse Administration Mental Hygiene Administration Overview Department of Juvenile Services Maryland Institute for Emergency Medical Services Systems State Board of Elections
David C. Romans	Baltimore City Community College (shared) Department of Health and Mental Hygiene Medical Care Programs Administration (shared)
Michael C. Rubenstein	Maryland Supplemental Retirement Plans State Retirement Agency

Erika S. Schissler	College Savings Plan of Maryland
	Higher Education Overview (shared)
	University System of Maryland
	  Frostburg State University
	  Office
	  Overview
	  Towson University
	  University of Maryland, Baltimore
	  University of Maryland Baltimore County
	  University of Maryland Biotechnology Institute
	  University of Maryland Center for Environmental Science
	  University of Maryland, College Park

Jody J. Sprinkle	Comptroller of the Treasury
	Department of Labor, Licensing, and Regulation
	Department of State Police
	Executive Department
	  Boards, Commissions, and Offices
	  Governor
	Maryland Emergency Medical System Operating Fund
	Military Department
	Office of Homeland Security (shared)
	Registers of Wills
	Secretary of State
	State Department of Assessments and Taxation

Susan M. Werthan	Interagency Committee on School Construction
	Maryland School for the Deaf
	Maryland State Department of Education
	  Aid to Education
	  County Library Capital Grant Program
	  Early Childhood Development
	  Funding for Educational Organizations
	  Headquarters
	Office of the Deaf and Hard of Hearing

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General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed Funds	Total Funds	Positions
2008 Budget Request:						
Judiciary	$15,165,343	$777,959	$90,453	$0	$16,033,755	86.0
Office of the Public Defender	74,888	0	0	0	74,888	1.0
Office of the Attorney General	1,110,955	0	0	0	1,110,955	9.0
Public Service Commission	0	9,109	0	0	9,109	
Office of People's Counsel	0	45,064	0	0	45,064	
Board of Public Works PAYGO	90,000	0	0	0	90,000	
Board of Public Works PAYGO – Public Safety Communications System	2,500,000	0	0	0	2,500,000	
Maryland Energy Administration	525,000	0	0	0	525,000	
Maryland Energy Administration PAYGO	0	500,000	0	0	500,000	
Secretary of State	5,000	0	0	0	5,000	
Interagency Committee on School Construction	5,500,000	0	0	0	5,500,000	
Maryland Commission on Human Relations	22,416	0	0	0	22,416	1.0
State Board of Elections	665,000	0	0	0	665,000	
Department of Planning PAYGO	15,000,000	0	0	0	15,000,000	
Military Department	108,962	0	28,137	0	137,099	2.5
MD Institute for Emergency Medical Services Systems	0	123,850	0	0	123,850	
Canal Place Preservation and Development Authority	100,000	0	0	0	100,000	
Office of Administrative Hearings	1,419	1,452	396	33	3,300	
Comptroller of the Treasury	550,000	200,000	0	0	750,000	
State Treasurer	54,620	8,927	5,332	0	68,879	
Department of Assessments and Taxation	77,531	0	0	0	77,531	2.0
Registers of Wills	25,000	0	0	0	25,000	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed Funds	Total Funds	Positions
Department of Budget and Management (DBM) – Personnel	10,000,000	0	0	0	10,000,000	
DBM – Information Technology	245,000	44,000	44,000	0	333,000	1.0
State Retirement Agency	0	253,539	0	0	253,539	
Department of General Services	200,000	0	0	0	200,000	
Maryland Department of Transportation (MDOT) The Secretary's Office	0	98,188	0	0	98,188	
MDOT Secretary's Office PAYGO	0	119,485	0	0	119,485	3.0
MDOT State Highway Administration	0	97,500	0	0	97,500	
MDOT State Highway Administration PAYGO	0	97,962	0	0	97,962	2.0
MDOT Maryland Port Administration	0	635,200	0	0	635,200	
MDOT Motor Vehicle Administration	0	352,304	0	0	352,304	
Maryland Transit Administration	0	1,499,238	0	0	1,499,238	
MDOT Maryland Aviation Administration	0	645,005	0	0	645,005	
MDOT MD Aviation Administration PAYGO	0	48,971	0	0	48,971	1.0
Department of Natural Resources PAYGO	5,000,000	0	0	0	5,000,000	
Department of Health and Mental Hygiene (DHMH) Administration	1,529,500	630,000	3,667,000	0	5,826,500	3.0
DHMH Health Occupation Boards	0	67,768	0	0	67,768	
DHMH Community and Family Health Administration	240,828	43,005	146,217	0	430,050	
DHMH Laboratories Administration	198,349	0	10,582	0	208,931	3.0
DHMH Alcohol and Drug Abuse Administration	88,000	0	0	0	88,000	
DHMH Mental Hygiene Administration	3,428,000	0	3,035,739	0	6,463,739	2.0
DHMH Developmental Disabilities Administration	120,531	531,782	0	0	652,313	3.0
DHMH Medical Care Programs Administration	18,504,194	0	18,504,030	0	37,008,224	
DHMH Health Regulatory Commissions	0	75,618	0	0	75,618	
Department of Human Resources (DHR) Administration	196,250	0	132,620	0	328,870	1.0
DHR Adult and Community Services	68,566	0	232,819	0	301,385	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed Funds	Total Funds	Positions
DHR Child Support Enforcement	18,870	1,286	22,730	0	42,886	1.0
DHR Family Investment	0	0	7,000,000	0	7,000,000	
Department of Labor, Licensing, and Regulation	331	26,206	28,236	0	54,773	1.0
Dept. of Public Safety & Correctional Services (DPSCS) Office of the Secretary	820,436	0	0	0	820,436	
DPSCS Division of Correction	276,581	0	0	0	276,581	
DPSCS Division of Parole and Probation	900,000	0	0	0	900,000	
DPSCS Police and Correctional Training Commissions	44,747	0	0	0	44,747	
DPSCS MD Commission on Correctional Standards	14,359	0	0	0	14,359	
Maryland State Department of Education (MSDE) Headquarters	14,500,000	1,000,000	55,532	0	15,555,532	1.0
MSDE Aid to Education	1,000,000	0	0	0	1,000,000	
MSDE County Library Capital Grant Program	2,750,000	0	0	0	2,750,000	
Children's Cabinet Interagency Fund	4,000,000	0	0	0	4,000,000	
Morgan State University	0	0	0	200,000	200,000	
St Mary's College of Maryland	0	0	0	0	0	8.0
University System of Maryland (USM)	0	0	0	2,000,000	2,000,000	
USM Center for Environmental Science	0	0	0	117,500	117,500	
Maryland Higher Education Commission (MHEC)	1,000,000	0	0	0	1,000,000	
MHEC Scholarship Programs	1,200,000	0	0	0	1,200,000	
State Support for Higher Education Institutions	2,317,500	0	0	0	2,317,500	
Department of Housing and Community Development	5,867	125,909	84,248	0	216,024	
Dept of Housing and Community Development PAYGO	3,500,000	0	0	0	3,500,000	
Department of Business and Economic Development	5,075,000	0	0	0	5,075,000	
Dept of Business and Economic Development PAYGO	4,000,000	0	0	0	4,000,000	
TEDCO – Maryland Technology Development Corp	2,000,000	0	0	0	2,000,000	
Department of the Environment	47,336	35,162	18,054	0	100,552	1.0

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed Funds	Total Funds	Positions
Department of Juvenile Services	754,000	0	0	0	754,000	3.0
Maryland State Police	83,883	0	0	0	83,883	2.0
State Reserve Fund	53,000,000	0	0	0	53,000,000	
Subtotal Fiscal 2008 Regular Budget	**$178,704,262**	**$8,094,489**	**$33,106,125**	**$2,317,533**	**$222,222,409**	**137.8**
Less General Funds for Higher Education				-2,317,500	-2,317,500	
Adjusted Subtotal Fiscal 2008 Regular Budget	**$178,704,262**	**$8,094,489**	**$33,106,125**	**$33**	**$219,904,909**	**137.8**
Supplemental Budget #1 – Fiscal 2008:						
State Retirement Agency	0	40,615	0	0	40,615	
Supplemental Budget #2 – Fiscal 2008:						
Department of Juvenile Services	756,000	0	0	0	756,000	
Supplemental Budget #3 – Fiscal 2008:						
Department of the Environment	144,071	0	0	0	144,071	3.0
Fiscal 2008 Total Budget	**$179,604,333**	**$8,135,104**	**$33,106,125**	**$33**	**$220,845,595**	**140.8**
Fiscal 2007 Deficiency Budget:						
DHMH Medical Care Programs Administration	7,000,000	0	0	0	7,000,000	
Department of Juvenile Services	165,000	0	0	0	165,000	
Subtotal Fiscal 2007 Deficiency Budget	$7,165,000	$0	$0	$0	$7,165,000	

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed Funds	Total Funds	Positions
Supplemental Budget #2 Deficiency:						
Department of Business and Economic Development	0	600,000	0	0	600,000	
Subtotal Fiscal 2007 Deficiency Budget	**$7,165,000**	**$600,000**	**$0**	**$0**	**$7,765,000**	
Grand Total Budget Bill	**$186,769,333**	**$8,735,104**	**$33,106,125**	**$33**	**$228,610,595**	**140.8**

Items in Fiscal 2008 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
C00A00.11	Judiciary – Family Law Division	Makes the appropriation for the Truancy Reduction Pilot Program contingent upon enactment of legislation continuing the pilot program.		$105,320	GF		1325
C00A00.12	Judiciary – Major Information Technology Development Projects	Makes the appropriation for electronic traffic citations contingent upon enactment of legislation authorizing electronic citations to be filed electronically.		$248,000	GF	587	459
C00A00.12	Judiciary – Major Information Technology Development Projects	Makes portion of funds for electronic recording contingent upon enactment of legislation allowing land records to be recorded electronically.		$920,000	SF	143	331
C81C00.01	Office of the Attorney General – Legal Counsel and Advice	Makes the funding for new gang violence positions contingent upon enactment of legislation authorizing the Attorney General to aid local State's Attorneys in the prosecution of criminal gang activity.	3	$278,848	GF	632	713
D25E03.02	BPW – Interagency Committee on School Construction – Aging School Programs	Reduces the appropriation for Aging Schools program contingent upon enactment of legislation authorizing the sale of Qualified Zone Academy Bonds.		-$5,500,000	GF	986	

Items in Fiscal 2008 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00A01.04	Department of Health and Mental Hygiene (DHMH) – Health Professionals Boards and Commission	Makes special funds for State Board for Certification of Residential Child Care Program Administrators contingent upon failure of legislation.		$73,688	SF	937	1177
M00C01.01	DHMH – Executive Direction	Specifies that the general fund appropriation shall be reduced by $1,250,000 contingent upon enactment of legislation authorizing the assessment of indirect costs on the budgets of the Health Services Cost Review Commission and the Maryland Health Care Commission and an increase in user fees to fund these costs.		$1,250,000	GF		800 and 844
M00F03.02	DHMH – Family Health Services and Primary Care	Makes the general fund supplemental deficiency appropriation for fiscal 2007 to provide funds to support the Prince George's Hospital Center contingent on enactment of a specified House Bill, or other legislation that establishes an authority for the facility, requires the county to provide local funding, and provides the State with authority to withhold funding if the county fails to meet obligations.		$4,800,000	GF		510
M00F03.06	DHMH – Prevention and Disease Control	Makes portion of funds in the Family Health Administration contingent upon the enactment of legislation to support the Oral Health Safety Net program.		$100,000	GF	181	

Items in Fiscal 2008 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00J02.01	DHMH – Laboratory Services	Restricts portion of laboratory services appropriation contingent upon the enactment of legislation to transfer funds to support the operations of the State Board for Certification of Residential Child Care Program Administrators.		$111,400 -$111,400	GF GF	937	1177
M00Q01.02	DHMH – Office of Operations, Eligibility, and Pharmacy	Makes funds contingent upon enactment of legislation pertaining to Maryland Children's Health Program expansion.		$62,272 $115,648	GF FF	149	132 or 754
M00Q01.03	DHMH – Medical Care Provider Reimbursements	Reduces appropriation contingent upon enactment of legislation authorizing a nursing home quality assessment.		-$4,300,000 -$4,300,000	GF FF	101	130
M00Q01.03	DHMH – Medical Care Provider Reimbursements	Makes the special and federal fund supplemental appropriations for an increase in Medicaid payments to nursing facilities contingent on enactment of legislation.		$14,906,250 $14,906,250	SF FF	101	130
M00Q01.07	DHMH – Maryland Children's Health Program	Makes funds contingent upon enactment of legislation pertaining to Maryland Children's Health Program expansion.		$2,030,000 $30,000 $3,770,000	GF SF FF	149	132 or 754
P00D01.05	Department of Labor, Licensing, and Regulation – Safety Inspection	Reduces appropriation contingent upon enactment of legislation allowing independent inspection agents to assist with backlog of boiler and pressure vessel inspections.	2	-$109,376	SF		1322

Items in Fiscal 2008 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Makes the general fund supplemental deficiency appropriation for fiscal 2007 to provide funds to support the Prince George's Hospital Center contingent on enactment of a specified House Bill, or other legislation that establishes an authority for the facility, requires the county to provide local funding, and provides the State with authority to withhold funding if the county fails to meet obligations.		$15,200,000	GF		510
Y01A02.01	State Reserve Fund – Dedicated Purpose Account	Makes the general fund supplemental deficiency appropriation for fiscal 2007 to provide funds to ensure closure of the Prince George's Hospital Center contingent on the failure of a specified House Bill, or other legislation that establishes an authority for the facility, requires the county to provide local funding, and provides the State with authority to withhold funding if the county fails to meet obligations.		$20,000,000	GF		510

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.12	Judiciary	Restricts funds for the Administrative Office of the Courts Back Office System until the Judiciary submits a final requirements analysis report to the budget committees for review and comment.		$900,000	GF
C00A00.12	Judiciary	Restricts funds for the revenue collection systems replacement project until the Judiciary submits a final requirements analysis report for review and comment by the budget committees.		$845,600	GF
C81C	Office of the Attorney General	Restricts new positions within the Office of the Attorney General until the agency submits a long-term staffing analysis and plan.	8	$672,171	GF
D05E01.10	Board of Public Works	Restricts a portion of the grant for use by the Maryland Zoo in Baltimore until the budget committees review and comment on a report providing a comprehensive financial and physical plant assessment by September 1, 2007.		$250,000	GF
D13A13.01	Maryland Energy Administration	Restricts funds contingent on submission of a report to the budget committees by November 1, 2007, outlining the agency's responsibility in developing a State energy plan.		$100,000	GF
D25E03.02	Board of Public Works – Aging School Programs	Restricts funds until the budget committees can review guidelines developed by the Interagency Committee on School Construction for planning for major systems' repair and replacement needs.		$2,000,000	GF
D26A07.01	Department of Aging	Restricts funds until the budget committees can review and comment on a plan for distributing the hold harmless and Older Americans Act funding in fiscal 2008.		$442,210	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
E75D00.01	State Lottery Agency	Prohibits the expenditure of funds for new lottery games using class II or class III gaming machines or any device simulating a slot machine or video lottery terminal without authorization by the General Assembly.			
E75D00.01	State Lottery Agency	Prohibits the expenditure of funds toward a new lottery game until the Legislative Policy Committee has reviewed and commented on the implementation of the new game.			
F50A01.01	Department of Budget and Management – Major IT Development Project Fund	Prohibits the expenditure of funds for projects that deviate from the 2007 *Joint Chairmen's Report* (JCR) listing of approved projects with funding levels more than $250,000, or 5%, above proposed levels as noted in the JCR until the budget committees have had 30 days to review and comment.			
H00C01.01	Department of General Services – Facilities Operation and Maintenance	Restricts funds pending submission of a facility maintenance and repair assessment for the State House by July 1, 2007, for review and comment by the budget committees.		$912,500	GF
J00	Maryland Department of Transportation (MDOT)	Requires that the budget committees receive notification of proposed changes to the transportation capital program that will add a new project that was not in the 2007 *Consolidated Transportation Program* or will increase a total project cost by more than 10% or $1 million, due to change in scope, before the expenditure of funds or submission of contract approval.			

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00	MDOT	Prohibits MDOT from using transportation funds in excess of $250,000 for uses other than transportation-related purposes without review and comment by the budget committees.			
J00	MDOT	Prohibits the expenditure of funds beyond the established contractual full-time equivalent ceiling without notifying the budget committees of the need and justification for the position.	182.39 contractual FTE		
J00A01.02	MDOT – Secretary's Office	Restricts the department from expending more than $4,111,386 of the appropriation for operating grants-in-aid except to match unanticipated federal funds or to provide new or expanded grant funding upon notification to the budget committees.		$4,111,386	SF
J00A04	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2008 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2007, and all anticipated sales in fiscal 2008 unless the budget committees are notified of the reason for additional issuances.		$726,185,000	
J00H01.02	MDOT – Maryland Transit Administration – Bus Operations	Restricts funds until a cost-benefit and qualitative analysis of the current service delivery model for paratransit services is submitted no later than November 15, 2007.		$100,000	SF
K00A05.10	Department of Natural Resources – Capital Grants and Loan Administration	Restricts funds until a report on the Natural Resources Police Area 3 capital project is submitted for review and comment by the budget committees, 45 days after the department receives the appropriate information and 45 days before any action is taken.		$75,000	SF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary	Withholds funds until the Maryland Health Care Commission convenes a task force of interested parties to develop a plan for the continuum of mental health services to be submitted by November 1, 2007.		$100,000	GF
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Restricts $2 million intended to expand treatment with buprenorphine to other specific purposes and withholds the $3 million pending the submission of a report on how the administration intends to use the funds to be submitted for review by the budget committees 30 days prior to the expenditure of funds.		$5,000,000	GF
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Withholds funds until a new formula for the allocation of alcohol and drug abuse prevention and treatment grant awards to local jurisdictions is developed and reports are submitted to the budget committees for review and comment on December 1, 2007, and February 1, 2008.		$100,000	GF
M00M	DHMH – Developmental Disabilities Administration	Restricts funds until a detailed plan on how the Department of Mental Health and Hygiene plans to spend the additional operating funds Rosewood State Residential Center is submitted, at least 45 days prior to the expenditure of funds.		$1,530,000	GF
M00P01.01	DHMH – Deputy Secretary for Health Care Financing	Restricts funds until DHMH submits a detailed outline on how it plans to spend the Money Follows the Person planning funds for review and comment by the budget committees.		$2,000,000	GF
Q00A01.01	Department of Public Safety and Correctional Services (DPSCS)	Restricts expenditure of funds until a report on the status of Hepatitis C prevention and treatment within correctional institutions is submitted to the budget committees by July 1, 2007.		$100,000	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Q00B	DPSCS – Division of Correction	Restricts expenditure of funds allocated for RESTART programming at pre-release facilities until a report on the fiscal impact of expanding reentry services to all inmates is submitted to the budget committees by July 1, 2007.		$671,000	GF
R00A01.04	Maryland State Department of Education (MSDE) – Division of Accountability and Assessment	Restricts expenditure of funds until MSDE submits a detailed report to the budget committees on the amount of funds encumbered at the close of fiscal 2007 in the accountability and assessment program. The report is due by September 15, 2007.		$250,000	GF
R00A02	MSDE	Restricts MSDE from transferring funds to another budget unit without first notifying the budget committees. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.			
R00A02.10	MSDE – Environmental Education	Restricts expenditure of funds until MSDE submits a report on the allocation of funding to local school systems for program fees for students who otherwise would be unable to participate. The budget committees shall have 45 days from receipt of the report to review and comment prior to the release of funds.		$1,700,000	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R00A02.33	MSDE – State Publications Depository	Restricts expenditure of funds until MSDE provides the budget committees a list of library capital projects approved by the State Board of Education and accompanying documentation on the projects submitted to the Department of Budget and Management. The budget committees shall have 45 days from receipt of the report to review and comment prior to the release of funds.		$2,250,000	GF
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Restricts expenditure of funds to provide community-based services to children with disabilities until the Governor's Office for Children reports to the budget committees on the intended use of the funds. The budget committees shall have 45 days from receipt of the report to review and comment prior to the release of funds.		$16,517,367	GF
R13M00.00	Morgan State University	Restricts expenditure of funds until Morgan State University submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	Current unrestricted funds
R30B23.00	Bowie State University	Restricts expenditure of funds until Bowie State University in conjunction with the University System of Maryland Office submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	Current unrestricted funds

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B25.00	University of Maryland Eastern Shore	Restricts expenditure of funds until the University of Maryland Eastern Shore in conjunction with the University System of Maryland Office submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	Current unrestricted funds
R30B27.00	Coppin State University	Restricts expenditure of funds until Coppin State University in conjunction with the University System of Maryland Office submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	Current unrestricted funds
R62I00.01	Maryland Higher Education Commission	Restricts expenditure of funds for studies that may be needed by the Commission to Develop the Maryland Model for Funding Higher Education. Any funds that are not needed by the commission may only be spent after May 1, 2008, for information technology upgrades and support.		$52,500	GF
R62I00.07	Maryland Higher Education Commission	Restricts expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions. The report is due July 1, 2007.		$4,900,000	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R62I00.07	Maryland Higher Education Commission and the K-16 Council	Restricts expenditure of funds to support professional development schools (PDS) until a report is submitted to the budget committees which provides a plan to distribute grants to PDS as well as actual fiscal 2007 data on the budgets for PDS activities, by funding source, for academic year 2006-2007. The report is due August 1, 2007.		$1,000,000	GF
R75T00.01	Support for State Operated Institutions of Higher Education	Restricts expenditure of funds until Morgan State University submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	GF
R75T00.01	Bowie State University	Restricts expenditure of funds until Bowie State University submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	GF
R75T00.01	University of Maryland Eastern Shore	Restricts expenditure of funds until the University of Maryland Eastern Shore submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	GF
R75T00.01	Coppin State University	Restricts expenditure of funds until Coppin State University submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates. The report is due by August 1, 2007.		$1,500,000	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
S00A	Department of Housing and Community Development (DHCD)	Restricts DHCD from making fund transfers which exceed $1 million without first providing written notification to the budget committees 30 days prior to funds being transferred.			
S50B01.01	Maryland African American Museum Corporation (MAAMC)	Restricts expenditures of funds until MAAMC submits a report to the budget committees indicating that it has selected an investment advisor, outlined a long-term investment plan, and completed an endowment draw policy. The report is due 45 days prior to funds being released.		$250,000	GF
T00A00.01	Department of Business and Economic Development – Office of the Secretary	Restricts funds until a report on performance reporting improvements is submitted to the budget committees for review and comment, 45 days prior to release of funds.		$1,000,000	GF
U00A07.01	Maryland Department of the Environment (MDE) – Air and Radiation Management Administration	Restricts funds until a report on how MDE intends to spend the funds for studies of greenhouse gases is submitted to the budget committees for review and comment.		$500,000	GF
V00E02.01	Department of Juvenile Services – Health Services Division	Withholds funds until the Department of Juvenile Services and the Department of Health and Mental Hygiene submit a report on federal fund claims for mental health services by November 1, 2007, for the budget committees' review and comment.		$100,000	GF
W00A01.01	Department of State Police (DSP) – Office of the Superintendent	Restricts funds until the department submits the 2006 Uniform Crime Report for review and comment by the budget committees 45 days prior to expenditure of the funds.		$1,000,000	GF

Items in Fiscal 2008 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
W00A01.02	DSP – Field Operations Bureau	Prohibits the expansion of funds for the implementation of electronic citations beyond the pilot program until a status report of the program is submitted by February 1, 2008, for review and comment by the budget committees.			
W00A01.02	DSP – Homeland Security and Investigation Bureau	Restricts the increase in investigative funds until a report on the use of those funds is submitted 45 days prior to expenditure of the funds for review and comment by the budget committees.		$125,479	GF

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.06	Administrative Office of the Courts	Requires the Judiciary to submit a report on the development of a statistical methodology for magisterial needs by November 1, 2007.			
C00A00.12	Judiciary	Requires the Judiciary to submit a report by November 1, 2007, on the feasibility of adopting court performance measures developed by the National Center for State Courts.			
C00A00.12	Judiciary	Requires the Judiciary to submit an annual report on all problem-solving courts in Maryland. These courts include, but are not limited to drug, gambling, truancy, mental health, and delinquency courts. The report is due by November 1, 2007, and annually thereafter.			
C00A00.12	Judiciary	Requires the Judiciary to submit a follow-up report by November 15, 2007, addressing the Department of Legislative Services' recommendations and observations regarding the Judiciary's drug court evaluations.			
C80B00.02	Office of the Public Defender	Requires the Office of the Public Defender to submit a report on the status of attorney caseloads under Maryland Caseload Standards by November 1, 2007.			
C80B00.02	Office of the Public Defender	Requires the Office of the Public Defender to report on the status of Maryland's panel attorney list according to each district by November 1, 2007.			
C81C00.16	Office of the Attorney General – Criminal Investigation Division	Requires the Office of the Attorney General to submit a status report on the proposed relocation of the Criminal Appeals Division by July 1, 2007.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C90G	Public Service Commission	Requires the Public Service Commission to submit a report on the agency's employee compensation system by August 1, 2007.			
C91H	Office of the People's Counsel	Requires the Office of the People's Counsel to submit a report on the agency's employee compensation system and fiscal 2006 overexpenditures by August 1, 2007.			
D15A	Executive Department – Boards, Commissions, and Offices	Requires submission of new performance measures with the fiscal 2009 allowance that assess the effectiveness of grants awarded by the Governor's Office of Crime Control and Prevention.			
D15A	Executive Department – Boards, Commissions, and Offices	Requires the Governor's Office of Community Initiatives to submit a report by October 1, 2007, detailing its activities since 2004 and outlining the new Administration's plans for the Office.			
D18A	Governor's Office for Children	Restricts funds until regulations requiring training for residential child care program employees are adopted.		$100,000	GF
D25E03.02	Board of Public Works – Aging Schools Program	Prohibits funds from being used for any purpose other than lease financing requirements and requires all unexpended restricted funds for the Technology in Maryland Schools program to revert to the general fund.		$10,291,590	GF
D28A	Maryland Stadium Authority	Prohibits the expenditure of funds for the purpose of hiring legal counsel outside of the Office of the Attorney General (OAG) without OAG approval.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
D28A	Maryland Stadium Authority	Requires submission of a report on personnel management, construction procurement, and internal checks and balances by October 1, 2007.			
D50H01.06	Maryland Emergency Management Agency	Requires budget submission detail with the fiscal 2009 allowance and each submission thereafter clearly enumerating the expenditures and revenue sources for the Maryland State Firemen's Association grant program.			
D50H01.06	Maryland Emergency Management Agency	Requires performance measures to be submitted with the fiscal 2009 allowance which more accurately reflect the agency's goal of meeting the federal Emergency Management Accreditation Program standards.			
D53T00.01	Maryland Institute for Emergency Medical Services Systems	Requires a report be submitted by October 1, 2007, providing information on off-road and all-terrain vehicle accidents in Maryland.			
D55P	Department of Veterans Affairs	Review of health and other services available to returning Maryland combat veterans by August 15, 2007.			
D55P00.05	Department of Veterans Affairs	Requires a list of the performance standards and incentives included in the management services contract for Charlotte Hall Veterans Home be submitted by December 15, 2007.			
E00A04.01	Comptroller – Revenue Administration Division	Requires the Office of the Comptroller to conduct a customer survey regarding its web-enabled services and submit the results with the fiscal 2009 allowance.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
E20B03.01	State Treasurer's Office	Prohibits the expenditure of funds for the purpose of preparing for or issuing variable rate debt until the State Treasurer's Office develops written policies on specifically identified topics.		$963,000	GF
F10A02.01	Department of Budget and Management (DBM) – Office of Personnel Services and Benefits	Restricts funds contingent on submission of reports concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2007, December 15, 2007, and March 15, 2008.		$150,000	GF
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires the Department of Budget and Management to submit an annual report on State Personnel by October 1, 2007.			
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires submission of a report on health plan vendors' audit results by November 1, 2007.			
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires submission of a report on the appropriateness of agency vacancy rates by November 15, 2007.			
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires submission of a report by July 1, 2007, regarding what steps have been taken to expedite determinations on exceptions to the hiring freeze.			
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires submission of a report by October 1, 2007, on agency policies on appropriate and inappropriate use of State-owned computers, Internet access, and other electronic communication.			
F10A02.01	DBM – Office of Personnel Services and Benefits	Requires a report on the State employee wellness program be submitted by March 1, 2008.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
G20J01.01	State Retirement Agency	Prohibits fiscal 2008 budget amendments from exceeding 5% of the agency's appropriation.			
G50L00	Maryland Supplemental Retirement Plans	Requires submission of a report by January 1, 2008, on the voluntary employee accounts program.			
H00C01.01	Department of General Services – Facilities Operation and Maintenance	Requires submission of a report by August 31, 2008, on the procurement activities for 2008 and an explanation if the Maryland Correctional Enterprises and Blind Industries and Services of Maryland were not used.			
J00	Maryland Department of Transportation (MDOT)	Requires submission of a report identifying current unfunded needs for capital projects by August 15, 2007.			
J00A01	MDOT – Washington Metropolitan Area Transit Authority (WMATA)	Requires MDOT and WMATA to submit a report to the committees by November 15, 2007, that looks at current commuter patterns and demands and how those demands can be better met.			
J00A01	MDOT – WMATA	Requires submission of performance measures with the fiscal 2009 budget for WMATA.			
J00A04	MDOT – Debt Service Requirements	Prohibits the aggregate outstanding and unpaid balance of Consolidated Transportation Bonds from exceeding $1,497,060,000 for fiscal 2008.			
J00A04	MDOT – Debt Service Requirements	Requires the department to submit a report on nontraditional debt outstanding and anticipated debt services payments with its September and January forecasts.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A04	MDOT – Secretary's Office	Requires the Department of Transportation and the Department of General Services to submit a report explaining the long- and short-term plan for the redevelopment of State Center in Baltimore City by November 17, 2007.			
J00B01.01	MDOT – State Highway Administration	Requires the State Highway Administration to submit a report by January 15, 2008, offering recommendations for addressing the conflicts associated with selling the administration's land.			
J00B01.01	MDOT – State Highway Administration	Requires the State Highway Administration to submit a report by November 15, 2007, on women and minority owned small business participation in the procurement process.			
J00B01.02	MDOT – State Highway Administration	Requires submission of a report with the fiscal 2009 allowance that includes a performance measure addressing traffic congestion on arterial roads and freeways.			
J00B01.02	MDOT – State Highway Administration	Requires submission of a report providing information on traffic fatalities by November 15, 2007.			
J00D	MDOT – Maryland Port Administration	Restricts MDOT from including revenue from the sale of property or other assets in its forecast unless the sale has been finalized.			
J00D00.01	MDOT – Maryland Port Administration – Port Operations	Requires submission of additional performance measures regarding cruise ship operations with the fiscal 2009 allowance.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00D00.01	MDOT – Maryland Port Administration – Port Operations	Requires submission of a report by September 1, 2007, that identifies capital improvements necessary at the World Trade Center, unfunded needs in fiscal 2008, and an updated occupancy rate.			
J00D00.01	MDOT – Maryland Port Administration – Port Operations	Requires submission of a report by September 1, 2007, and March 1, 2008, that address actions and decisions relating to future operations at Seagirt Marine Terminal.			
J00E00.01	MDOT – Motor Vehicle Administration	Requires an update on the REAL-ID Act be submitted in the form of a report 60 days after the issuance of federal regulations on the Act and again six months after the initial report.			
J00H01.02	MDOT – Maryland Transit Administration – Bus Operations	Requires submission of a report on the farebox recovery ratio by October 15, 2007.			
J00H01.02	MDOT – Maryland Transit Administration – Bus Operations	Requires the Maryland Transit Administration to submit a report to the committees once a Request for Proposal has been issued that explains what is provided in the contract for MARC service on the CSX line.			
K00	Department of Natural Resources	Requires the department to submit a plan by October 1, 2007 on how to fully fund the operations of the Maryland Park Service using general funds.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
L00A12.20	Department of Agriculture – Maryland Agricultural and Resource-Based Industry Development Corporation	Requires the department to include additional information in its annual report to be submitted within 90 days of July 1, 2008, addressing the number, amount, use, and economic benefits of financial assistance provided during the previous fiscal year.			
M00A01.01	Department of Health and Mental Hygiene (DHMH) – Office of the Secretary, Executive Direction	Requires DHMH and the Judiciary to submit a report by January 1, 2008, detailing progress made in addressing current and future needs of forensic population in the health system.			
M00A01.03	DHMH – Office of the Secretary, Office of Health Care Quality	Requires submission of a work plan including an analysis of existing staffing levels and current priorities by November 1, 2007.			
M00A01.06	DHMH – Office of the Secretary, State Board of Physicians	Restricts funding for contractual employment in the Board of Physicians to fund new regular positions that may be created through reclassifications of vacant positions or contractual conversions authorized by the Board of Public Works.		$508,000	SF
M00F02.07	DHMH – Community Health Administration	Requires the Community Health Administration and the Maryland Association of County Health Officers to submit a report by December 1, 2007, on the cost-of-living adjustment for local health departments.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00F03.02	DHMH – Family Health Administration	Restricts funds for the Maryland P3 Diabetes Management project.		$100,000	GF
M00F03.06	DHMH – Family Health Administration	Requires submission of a report on the oral health needs of low-income Maryland residents by November 15, 2007.			
M00F05.01	DHMH – Office of the Chief Medical Examiner	Requires submission of a report by January 1, 2008, summarizing actions taken to ensure the State maintains its accreditation with the National Association of Medical Examiners.			
M00F06	DHMH – Office of Preparedness and Response	Requires the development of a plan for stockpiling antiviral treatments and potentially taking advantage of the significantly reduced price offered by the federal government by November 1, 2007.			
M00J02.01	DHMH – Laboratories Administration	Restricts funding for one vacant pharmacist position in the Drug Control Division until the position is filled because this position is vital to ensuring that pharmacies throughout the State are inspected annually.		$43,585	GF
M00L	DHMH – Mental Hygiene Administration	Prohibits the expenditure of funds for the closure of the Walter P. Carter Community Mental Health Center.			
M00L01.02	DHMH – Mental Hygiene Administration, Community Services	Requires submission of a report on mental health services to the Medicaid-ineligible by October 1, 2007.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00L01.03	DHMH – Mental Hygiene Administration, Community Services for Medicaid Recipients	Requires the Mental Hygiene Administration to report to the budget committees on the finalized fiscal 2008 fee-for-services rates and cost estimates attached to those proposed rates 30 days prior to implementation.			
M00M01.01	DHMH – Developmental Disabilities Administration	Restricts funds made for the purposes of Program Direction to only be expended to provide a grant to the Self Advocacy Network.		$72,106	GF
M00M01.02	DHMH – Developmental Disabilities Administration	Requires submission of a report on performance-based contracting and community service provider reimbursement by November 15, 2007.			
M00M2.01	DHMH – Developmental Disabilities Administration, Rosewood Center	Requires a report providing information on incidences of violence at the Rosewood State Residential Center to be included with the fiscal 2009 budget submission.			
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds until a report is submitted by October 1, 2007, outlining the most common diagnoses for Medicaid enrollees who make frequent emergency department visits.		$100,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Restricts funds until a status report is submitted by December 1, 2007 concerning the HealthChoice budget neutrality calculation.		$100,000	GF
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00Q01.03	DHMH – Medical Care Programs Administration	Requires a report be submitted, if necessary, providing reasons for not including atypical anti-psychotic drugs on the preferred drug list, if it is found based on review of clinical research that inclusion of these drugs on the list is detrimental to patient care.			
M00Q01.03	DHMH – Medical Care Programs Administration	Requires a report by December 1, 2007, on habilitative services.			
N00C	Department of Human Resources (DHR) – Community Services Administration	Prohibits the expenditure of funds in Supplemental Budget No. 1 until the department has exhausted all eligible federal Low-Income Home Energy Assistance Program and Universal Services Benefit Program funding available for energy assistance in fiscal 2007.		$14,500,000	SF
N00C01.12	DHR – Community Services Administration, Office of Home Energy Programs	Requires a report by July 1, 2007, from DHR and the Department of Budget and Management outlining a plan for addressing an increased need for energy assistance.			
N00F00.04	DHR – Office of Technology for Human Services	Requires DHR to submit additional performance measures related to development, maintenance, modification, or enhancement of information technology project and hardware with its budget allowance submission.			
N00G00.01	DHR – Local Department Operations, Foster Care Maintenance	Restricts funds appropriated for foster care payments to that use only or for transfer to Child Welfare Services.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
N00G00.01	DHR – Local Department Operations, Foster Care Maintenance	Restricts funds to only be used to pay private adoption agencies that facilitate the adoption of children in the Maryland foster care system.		$500,000	GF
N00G00.01	DHR – Local Department Operations, Foster Care Maintenance	Requires submission of a letter on the feasibility of providing a board rate increase for treatment foster families in fiscal 2008 by October 1, 2007.			
N00G00.03	DHR – Local Department Operations, Child Welfare Services	Restricts funds appropriated for child welfare services to that use only or for transfer to Foster Care Maintenance Payments.			
N00G00.03	DHR – Local Department Operations, Child Welfare Services	Restricts funds until DHR meets a target of having filled at least 2,021 caseworker and supervisor positions on December 1, 2007, and on March 1, 2008.		$2,000,000	GF
N00G00.03	DHR – Local Department Operations, Child Welfare Services	Requires submission of a report by December 1, 2007, providing an implementation plan for a pilot program for Differential Response.			
N00G00.03	DHR – Local Department Operations, Child Welfare Services	Requires submission of a report by September 1, 2007, on the implementation of the fiscal 2007 expansion of the subsidized guardianship program and outcomes for children in the subsidized guardianship program.			
N00H00.08	DHR – Child Support Enforcement Administration	Requires submission of a report by October 1, 2007, examining the possible advantages and logistics of reallocating current child support resources throughout the State to improve child support services.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
N00I00.04	DHR – Family Investment Administration	Requires submission of quarterly reports on Temporary Assistance for Needy Families spending beginning on September 15, 2007.			
N00I00.04	DHR – Family Investment Administration	Requires submission of a report by November 1, 2007, from a task force convened to study the feasibility of providing financial incentives to teens receiving welfare benefits to stay in school.			
P00D01.08	Department of Labor, Licensing, and Regulation – Occupational Safety and Health Administration	Requires the Department of Labor, Licensing, and Regulation to submit a quarterly report on aggregate inflows, outflows, and balances of the unemployment insurance trust fund beginning 31 days after the quarter ending September 30, 2007, and quarterly thereafter.			
Q00B01.01	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to analyze and report on the impact the salary increase and bonus programs have had on recruitment and retention of correctional officers. The report is due no later than September 15, 2007.			
Q00C01.01	DPSCS – Maryland Parole Commission	Requires the Maryland Parole Commission to report the findings of a comparative assessment of new parole guidelines. The report is due June 1, 2008.			
Q00P00.01	DPSCS – Division of Pretrial Detention and Services	Requires the Division of Pretrial Detention and Services to submit a written Action Plan as required through the Memorandum of Agreement with the U.S. Department of Justice. The Action Plan is due June 1, 2007.			
Q00P00.01	DPSCS – Division of Pretrial Detention and Services	Requires the Division of Pretrial Detention and Services to submit compliance reports as required through the Memorandum of Agreement with the U.S. Department of Justice. Compliance reports are due on January 1, 2008, and June 30, 2008.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R00A01.04	Maryland State Department of Education (MSDE)	Restricts $50,000 in the Accountability and Assessment program to be used only as a grant for the Maryland Humanities Council under the Funding for Educational Organizations program.		$50,000	GF
R00A01	MSDE	Requires MSDE to submit a report on High School Assessments to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Ways and Means Committee by January 1, 2008.			
R00A02.59	MSDE – Child Care Subsidy Program	Requires MSDE to submit a report to the budget committees on access to accredited child care programs. The report is due December 1, 2007.			
R00A02.59	MSDE – Child Care Subsidy Program	Restricts $3.0 million in child care subsidies for the purpose of increasing provider reimbursement rates.		$3,000,000	FF
R00A03.04	MSDE – Aid to Nonpublic Schools	Requires the Maryland School for the Blind and Blind Industries and Services of Maryland to submit performance measures and data in the Governor's 2009 budget.			
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Restricts funds to be only used for Youth Services Bureaus which will be funded at the same level as provided in fiscal 2007.		$2,048,438	FF
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Requires the Governor's Office for Children to submit a report providing out-of-home placement data and evaluation to the budget committees by December 1, 2007.			
R13M00.00	Morgan State University	Requires Morgan State University to provide annual instructional workload reports for tenured and tenure-track faculty. The report is due December 1, 2007.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R13M00.00	Morgan State University	Requires Morgan State University to provide reports on institutional aid data in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R14D00.00	St. Mary's College of Maryland	Requires St. Mary's College of Maryland to provide annual instructional workload reports for tenured and tenure-track faculty. The report is due December 1, 2007.			
R14D00.00	St. Mary's College of Maryland	Requires St. Mary's College of Maryland to provide report on institutional aid data in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R20B22	University of Maryland, College Park (UMCP)	Requires UMCP to submit a report on the success of National Council of Accreditation of Teacher Education's (NCATE) reevaluation site visit in fall 2007. The report is due December 15, 2007.			
R20B22	UMCP	Requires UMCP to submit a report on the final decision of NCATE. The report is due within three weeks of UMCP's receipt of the final decision from NCATE.			
R20B22	UMCP	Requires UMCP to submit a report on its progress toward developing an accredited School of Public Health. The report is due December 1, 2007.			
R30B00	University System of Maryland (USM) – Institutions with Nursing Programs	Requires USM institutions with nursing programs to submit data on the number of qualified applicants and the number of qualified applicants denied admission to nursing programs. The data should be included with the annual Managing for Results submission.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B00	USM	Requires USM to submit a report detailing fiscal effects and efficiency initiatives. The report is due December 1, 2007, and again on December 1, 2008.			
R30B00	USM	Requires USM to submit a report on significant changes in the efficiency plan as needed.			
R30B00	USM	Requires USM to provide annual instructional workload report for tenured and tenure-track faculty. The report is due December 1, 2007.			
R30B34	University of Maryland Center for Environmental Science (UMCES)	Requires UMCES to submit a report to the budget committees by December 1, 2007, and December 1, 2008, on grants awarded and the corresponding indirect cost recovery associated with the grants.			
R30B34	UMCES	Requires UMCES to submit a report to the budget committees by September 1, 2007, providing the research vessel lease repayment amount needed for fiscal 2008.		$700,000	Current unrestricted funds
R30B35	University of Maryland Biotechnology Institute	Requires USM to submit a report to the budget committees that provides an accounting of the financial aspects of the administrative relocation of the Institute of Human Virology from the University of Maryland Biotechnology Institute to the University of Maryland, Baltimore. The report shall be submitted 45 days prior to the submission of a budget amendment which would transfer funds between the institutions.			
R30B36	University System of Maryland Office (USMO)	Requires the USMO to submit a report to the committees on the operating budgets of the Shady Grove and Hagerstown regional higher education centers. The report is due on July 1, 2007, and with the request and allowance.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B36	USMO	Requires the USMO to submit a report to the committees on the tuition and mandatory fee schedule for all USM institutions. The report is due with the allowance and upon approval by the USM Board of Regents.			
R30B36	USMO	Requires all public four-year higher education institutions to report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R75T	University of Maryland Center for Environmental Science (UMCES)	Requires UMCES to submit a report to the budget committees by September 1, 2007, providing the research vessel lease repayment amount needed for fiscal 2008.		$700,000	GF
S50B	Maryland African American Museum Corporation (MAAMC)	Requires MAAMC and the Department of Budget and Management to execute a Memorandum of Understanding (MOU) governing use of MAAMC's general fund grant for fiscal 2008. The MOU should be completed by July 1, 2007.			
T00F00.23	Department of Business and Economic Development (DBED) – Division of Financing Programs	Authorizes transfer of a portion of funds from the Maryland Economic Development Assistance Authority and Fund for the Rural Broadband Assistance Fund.		$4,000,000	SF
T00F00.23	DBED – Division of Financing Programs	Authorizes transfer of a portion of funds from the Maryland Economic Development Assistance Authority Fund to the Germantown Life Sciences Incubator in Montgomery County.		$1,000,000	SF

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
T00G00.03	DBED – Division of Tourism, Film, and the Arts	Authorizes transfer of a portion of funds from the Maryland Tourism Board to the Sports Legends Museum at Camden Yards.		$300,000	GF
U00A01.11	Maryland Department of the Environment (MDE) – Bay Restoration Fund	Requires MDE to submit a report by July 1, 2007, on funding for the Bay Restoration Fund implementation.			
V00E03.01	Department of Juvenile Services (DJS) – Community Justice Supervision	Requires the submission of an evaluation of current community based sex offender programming within 30 days of completion of the evaluation.			
V00E03.01	DJS – Community Justice Supervision	Requires submission of an evaluation of the 2006 Facilities Master Plan by September 1, 2007.			
V00E03.01	DJS – Community Justice Supervision	Requires submission of a report by DJS in consultation with the Department of Health and Mental Hygiene, the Maryland State Department of Education, and Prince George's County schools on educational programming in the Extended Diagnosis and Initial Treatment program by October 1, 2007.			
V00E03.01	DJS – Community Justice Supervision	Requires submission of an independent verification and validation of the department's caseload management system within 30 days of the completion of the analysis.			
Section 17	Statewide agencies	Prohibits the Secretary of Budget and Management from redirecting certain funds for other purposes.			
Section 20	Governor's Office of Homeland Security	Requires submission of a report on homeland security allocations and expenditures by October 1, 2007.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 21	MDOT – Maryland Aviation Administration	Requires submission of a report by January 15, 2008, summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profit.			
Section 23	Maryland State Department of Education	Requires submission of a report by December 15, 2007, providing information on the various federal grants received by the Maryland State Department of Education.			
Section 25	Executive Branch	Requires that all across-the-board reductions in the Executive Branch also be applied to institutions of higher education, unless otherwise stated.			
Section 26	Injured Workers' Insurance Fund Accounts	Requires the Injured Workers' Insurance Fund to submit monthly reports beginning on July 1, 2007, to report on the status of the ledger control account.			
Section 27	Department of Budget and Management (DBM)	Requires a report of the components of each federal fund appropriation with the submission of the fiscal 2008 budget.			
Section 30	DBM	Requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.			
Section 31	DBM	Requires the executive budget books include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, the Transportation Trust Fund, and higher education current unrestricted fund accounts.			
Section 32	DBM	Requires submission of an organizational charter to the Department of Legislative Services with the allowance.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 33	DHMH, MSDE, and DHR	Requires reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2007, March 1, 2008, and June 1, 2008.			
Section 35	DBM	Requires the submission of a consolidated report on all interagency agreements in excess of $100,000 by December 1, 2007.			
Section 37	Statewide	Prohibits the expenditure of funds to pay the salary of a Secretary or Acting Secretary of any department whose nomination has been rejected by the Senate or whose nomination was not put forward and approved by the Senate during the 2007 legislative session.			
Section 38	DBM and Department of Human Resources	Restricts the number of positions that may be added after the beginning of the fiscal year to 50 and provides for exceptions to the limit. Also requires DBM to submit a report by June 30, 2008, providing certification of the status of positions created with non-State funding sources from fiscal 2004 through 2008, and DHR to submit a report by December 1, 2007, addressing positions created within DHR with non-Local Management Board grants.			
Section 39	DBM	Requires submission of a report by July 14, 2007, on the total number of full-time equivalent positions on June 30 and July 1, 2007, and additional reports, as needed, on the creation, transfer, or abolition of regular positions.			

Items in Fiscal 2008 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 40	DBM and MDOT	Requires submission of multiple reports of all Executive Pay Plan positions by July 15, 2007, October 15, 2007, January 15, 2008, and April 15, 2008.			
Section 41	Statewide	Prohibits the movement of assigned position identification numbers to positions abolished in the budget.			
Section 42	DBM	Requires submission of an accounting report of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2009 budget books.			
Section 45	DBM	Requires submission of a report on the allocation of the turnover reduction by July 15, 2007.			
Section 46	DBM	Prohibits the authorization of new regular positions for any agency with a vacancy rate higher than eight percent, with noted exceptions, and requires the submission of a report on the status of new positions by July 15, 2007.			

C00A
Judiciary

Budget Amendments

Add the following language:

Provided that a reduction of $563,688 is made for office supplies (comptroller subobject 902). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$400,000
Federal	$16,933
Special	$146,755

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $563,688 to reflect a reduction in office supplies expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $200,000 is made for telephone expenses (comptroller subobject 302). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$170,000
Federal	$2,000
Special	$28,000

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $200,000 to reflect a reduction in telephone expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

C00A

Add the following language:

Further provided that a reduction of $574,223 is made for postage expenses (comptroller subobject 301). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$500,000
Federal	$5,709
Special	$68,514

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $574,223 to reflect a reduction in postage expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $50,365 is made for cell phone expenditures (comptroller subobject 306). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$48,854
Special	$1,511

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $50,365 to reflect a reduction in cell phone expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $518,000 is made for travel expenses (comptroller object 04). This reduction shall be allocated among the divisions according to the following fund types:

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Fund	Amount
General	$485,304
Federal	$12,836
Special	$19,860

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $518,000 to reflect a reduction in cell phone expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $4,135,178 is made for employee turnover (comptroller subobject 189). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$3,907,420
Federal	$39,837
Special	$187,921

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $4,135,178 to reflect a turnover rate increase to approximately 4.4%. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $16,000 is made for advertising and publication expenses (comptroller subobject 801). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$15,673
Special	$327

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $16,000 to reflect a reduction in advertising and publication expenditures. The total reduction should be split as indicated above among general and special funds.

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Add the following language:

Further provided that a reduction of $459,270 is made for education and training expenses (comptroller subobject 819). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$450,000
Special	$9,270

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $459,270 to reflect a reduction in education and training expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $624,883 is made for additional office equipment (comptroller subobject 1115). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$600,000
Special	$24,883

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $624,883 to reflect a reduction in additional office equipment expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $430,316 is made for building repairs and maintenance (comptroller subobject 812). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$400,000
Special	$30,316

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $430,316 to reflect a reduction in building repairs and maintenance expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $101,498 is made for office assistance (comptroller subobject 828). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$68,000
Special	$33,498

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $101,498 to reflect a reduction in office assistance expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $81,452 is made for legal services (comptroller subobject 817). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$79,000
Special	$2,452

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $81,452 to reflect a reduction in legal services expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $50,540 is made for equipment under $500 (comptroller subobject 912). This reduction shall be allocated among the divisions according to the following fund types:

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Fund	Amount
General	$45,000
Special	$5,540

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $50,540 to reflect a reduction in expenditures for equipment under $500. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $37,253 is made for housekeeping expenses (comptroller subobject 816). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$21,234
Special	$16,019

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $37,253 to reflect a reduction in housekeeping expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $20,364 is made for trash and garbage removal expenses (comptroller subobject 827). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$19,142
Special	$1,222

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $20,364 to reflect a reduction in trash and garbage removal expenditures. The total reduction should be split as indicated above among general and special funds.

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Add the following language:

Further provided that a reduction of $9,562 is made for extermination expenses (comptroller subobject 810). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$9,275
Special	$287

Explanation: This action reduces the Judiciary's fiscal 2008 allowance by $9,562 to reflect a reduction in extermination expenditures. The total reduction should be split as indicated above among general and special funds.

C00A00.03 Circuit Court Judges

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two new circuit court judges and two new judicial law clerks.	393,245	GF	4.00
Total Reductions	393,245		4.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	378.00	374.00		4.00
General Fund	54,559,385	54,166,140	393,245	
Federal Fund	789,555	789,555	0	
Total Funds	**55,348,940**	**54,955,695**	**393,245**	

C00A00.04 District Court

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 15 new positions and deny 9 contractual conversions for the District Court. This action will mitigate statewide position growth while funding 32 new positions and 4 contractual conversions within the District Court.	577,418	GF	24.00

- Baltimore City – 2 civil clerks;
- Charles County – 1 civil clerk;
- Prince George's County – 1 domestic violence/ peace order clerk;
- Montgomery County – 1 District Court clerk and 1 criminal traffic clerk;
- Anne Arundel County – 1 domestic violence/ peace order clerk;
- Baltimore County – 1 civil clerk;
- Harford County – 1 domestic violence/peace order clerk;
- Carroll County – 1 domestic violence/peace order clerk and 1 courtroom clerk;
- Howard County – 1 civil/drug court clerk;
- Frederick County – 1 courtroom clerk;
- Washington County – 1 courtroom clerk;
- Alternative Dispute Resolution Quality Assurance – 1 manager; and
- 9 contractual conversions – 3 civil clerks, 3 records room clerks, 2 stock clerks, and 1 administrative assistant.

2. Reduce contractual services in the District Court program by $492,000. This reduction will appropriate $5,454,411 in contractual services within this program in fiscal 2008. 492,000 GF

3. Reduce additional equipment within the District Court program by $497,000. This reduction will appropriate $609,200 in contractual services within this program in fiscal 2008. 497,000 GF

4.	Delete funding for two new District Court judges, two courtroom clerks, and two contractual bailiffs.	413,828	GF	4.00
5.	Reduce janitorial services expenses based on fiscal 2006 actual expenditures plus inflation. Janitorial expenditures were $329,147 in fiscal 2006. This reduction will appropriate $345,810. This reduction shall be allocated among the divisions.	152,267	GF	
	Total Reductions	2,132,513		28.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1383.00	1355.00		28.00
General Fund	133,182,410	131,049,897	2,132,513	
Total Funds	**133,182,410**	**131,049,897**	**2,132,513**	

C00A00.06 Administrative Office of the Courts

Add the following language:

Provided that it is the intent of the General Assembly that the Judiciary develops a statistical methodology for determining annual magisterial need. A report outlining the statistical methodology for determining the Judiciary's fiscal 2009 magisterial needs shall be submitted to the budget committees by November 1, 2007, and the budget committees shall have 45 days to review and comment.

Explanation: This language requires the submission of a report by the Judiciary's Administrative Office of the Courts regarding the development of a statistical methodology for determining annual magisterial needs.

Information Request	Author	Due Date
Report on the development of a statistical methodology for magisterial needs	Judiciary	November 1, 2007

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding to purchase two new vehicles. Both vehicles are projected to have less than 100,000 miles by the end of fiscal 2008.	32,000	GF	

2. Reduce drug court funding by $600,000. This reduction will fund two new drug court positions while sustaining the Judiciary's current level of drug court operations. The remaining drug court appropriation will total $5,705,136.	600,000	GF	
3. Delete three new positions and four contractual conversions in the Administrative Office of the Courts. This action will fund five new positions and three contractual conversions.	169,553	GF	7.00
• 1 office clerk;			
• 1 procurement specialist;			
• 1 director of disaster recovery; and			
• contractual conversions – 1 accounting specialist, 1 finance assistant, 1 office clerk, and 1 stock clerk.			
4. Reduce phase-in continuity of operations planning initiative over the next two fiscal years. This reduction will fund $215,233 in fiscal 2008.	215,234	GF	
Total Reductions	1,016,787		7.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	112.75	105.75		7.00
General Fund	21,682,007	20,665,220	1,016,787	
Special Fund	12,500,000	12,500,000	0	
Total Funds	**34,182,007**	**33,165,220**	**1,016,787**	

C00A00.07 Court Related Agencies

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete one position in the Court-Related Agencies Program (Mediation and Conflict Resolution Office Quality Assurance Manager). This action will fund a new Alternative Dispute Resolution Program manager and coordinator.	49,350	GF	1.00

2. Reduce allowance for Maryland Reports expenses based on fiscal 2006 actual expenditures plus inflation. Expenditures were $187,258 in fiscal 2006. This reduction will appropriate $196,738. This reduction shall be allocated among the divisions.	63,262	GF	
Total Reductions	112,612		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	23.75	22.75		1.00
General Fund	6,055,424	5,942,812	112,612	
Total Funds	**6,055,424**	**5,942,812**	**112,612**	

C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Judicial Information Systems replacement equipment expenditures by $418,433. This reduction will appropriate $1,014,387 in replacement equipment within this program in fiscal 2008.	418,433	GF	
2. Reduce contractual services within the Judicial Information Systems expenditures by $300,000. This reduction will appropriate $21,141,411 in contractual services expenditures in fiscal 2008.	300,000	GF	
Total Reductions	718,433		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	126.75	126.75		0.00
General Fund	27,001,143	26,282,710	718,433	
Special Fund	11,230,015	11,230,015	0	
Total Funds	**38,231,158**	**37,512,725**	**718,433**	

C00A

C00A00.10 Clerks of the Circuit Court

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 32 new positions and deny 12 contractual conversions for the circuit court clerk of court. This action will mitigate statewide position growth while funding 37.5 new positions within the circuit court clerk of the court.	937,061 201,584 13,138	GF SF FF	44.00

- Anne Arundel County – 1 civil clerk, 1 criminal clerk, 1 family services clerk;
- Baltimore County – 1 land records clerk;
- Calvert County – 1 courtroom clerk;
- Carroll County – 1 civil clerk;
- Cecil County – 1 land records clerk;
- Charles County – 1 civil/criminal case processor and 1 case management coordinator;
- Harford County – 1 criminal clerk;
- Howard County – 1 civil assistant;
- Prince George's County – 4 land records clerks; 4 civil clerks; 3 criminal clerks; 2 juvenile clerks; and 1 microfilm lead worker;
- Queen Anne's County – 1 file clerk;
- St. Mary's County – 1 courtroom clerk;
- Worcester County – 1 receptionist/cashier;
- Baltimore City – 1 criminal clerk; 1 juvenile clerk; 1 file clerk, and 1 judiciary clerk; and
- 12 contractual conversions – 3 civil/criminal case processors; 2 civil clerks; 1 land records clerk; 2 criminal clerks; 2 documents clerks; 1 courtroom clerk; and 1 paternity clerk.

2. Delete two courtroom clerks for the two new circuit court judges.	67,375	GF	2.00
Total Reductions	1,219,158		46.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1376.50	1330.50		46.00
General Fund	70,274,655	69,270,219	1,004,436	
Special Fund	16,296,899	16,095,315	201,584	
Federal Fund	2,357,998	2,344,860	13,138	
Total Funds	**88,929,552**	**87,710,394**	**1,219,158**	

C00A00.11 Family Law Division

Add the following language to the general fund appropriation:

, provided that $105,320 of the appropriation for the Truancy Pilot Reduction Program is contingent upon the enactment of HB 1325 or other legislation continuing the pilot program.

Explanation: The bill establishing the Truancy Reduction Pilot Program is scheduled to terminate on June 30, 2007. This language makes the appropriation contingent upon the enactment of legislation continuing the pilot program.

JUDICIARY

C00A00.12 Major Information Technology Development Projects

Add the following language to the general fund appropriation:

, provided that $248,000 of the appropriation for electronic traffic citations (T012) is contingent upon the enactment of SB 587/HB 459 authorizing the electronic filing of citations. The Judiciary shall also submit a status report by February 1, 2008, outlining the project's estimated return on investment and the projected timeline for implementing the e-citations initiative.

Explanation: Legislation must be enacted to file traffic citations electronically. This action makes $248,000 of the appropriation for electronic citations contingent upon the enactment of legislation.

C00A

Information Request	Author	Due Date
Status Report	Judiciary	February 1, 2008

Add the following language to the general fund appropriation:

Further provided that $900,000 of the appropriation for the Administrative Office of the Courts Back Office System (T008) may not be expended until the Judiciary submits a final requirements analysis report to the budget committees for review and comment. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This action restricts funds pending the final submission of a requirements analysis outlining the strategic direction of the Administrative Office of the Court's (AOC) Back Office System.

Information Request	Author	Due Date
Final requirements analysis report	Judiciary	45 days prior to expenditure

Add the following language to the general fund appropriation:

Further provided that $845,600 of the appropriation for the revenue collection systems replacement project (T007) may not be expended until the Judiciary submits a final requirements analysis report to the budget committees for review and comment. The budget committees shall have 45 days from the date of receipt of the report for review and comment.

Explanation: This action restricts funds pending the final submission of a requirements analysis outlining the strategic direction of the Judiciary's revenue collection systems replacement.

Information Request	Author	Due Date
Final requirements analysis report	Judiciary	45 days prior to expenditure

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding to retain consultant services within an existing delinquency program.	55,000	GF	
2. Reduce funding for Major Information Technology Project development – Jury Management System. This will appropriate $600,000 in fiscal 2008 for the new system.	400,000	GF	

3.	Reduce expenditures for the revenue collections replacement system by $825,000. This reduction will appropriate $845,000 for this project.	825,000 GF	
4.	Reduce ePayment system expenditures by $233,415. This action will appropriate $266,585 in fiscal 2008 for this project.	233,415 GF	
5.	Reduce the Administrative Office of the Courts Back Office System expenditures by $825,000. This action will appropriate $900,000 in fiscal 2008.	825,000 GF	
6.	Reduce expenditures for the case management modernization system by $115,000. This action will appropriate $2,732,200 in fiscal 2008 for this project.	115,000 GF	
7.	Reduce expenditures for the e-License system by $115,000. This action will appropriate $1,219,670 in fiscal 2008 for this project.	115,000 GF	
	Total Reductions	2,568,415	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	10,522,570	7,954,155	2,568,415	0.00
Special Fund	3,435,500	3,435,500	0	
Total Funds	**13,958,070**	**11,389,655**	**2,568,415**	

Add the following language to the special fund appropriation:

, provided that $920,000 of the appropriation for electronic recording (subprogram T005) is contingent upon the enactment of SB 143/HB 331 allowing land records to be recorded electronically. Further provided that the Judiciary must undergo an independent validation and verification review of the pilot system.

Explanation: Legislation must be introduced which allows land records to be recorded electronically. This language makes the appropriation for electronic recording contingent upon the enactment of such legislation. The language also directs the Judiciary to undergo an independent validation and verification review of the proposed system.

C00A

Committee Narrative

Submission of a Report on the Adoption of Managing for Results (MFR) Performance Measures: The Judiciary shall submit a report to the committees evaluating the feasibility of adopting and/or incorporation of the court performance measures developed by the National Center for State Courts (NCSC) as part of the Judiciary's annual MFR data.

Information Request	Author	Due Date
Report on the feasibility of adopting NSCS performance measures	Judiciary	November 1, 2007

Submission of an Annual Report on Problem-Solving Courts in Maryland: The budget committees are concerned about the lack of historical outcome data and statistics regarding Maryland's problem-solving courts. By November 1, 2007, and annually thereafter, the Judiciary shall submit an annual report on all problem-solving courts (e.g., drug court, gambling court, truancy court, mental health court, and delinquency court programs) in Maryland. The report shall include, but is not limited to data regarding problem-solving courts' demand, program capacity, program graduation rates by county and program, expenditures and grant distribution, performance measures related to demographics, referrals, admissions, completions (both successful and unsuccessful), treatment contact, supervision contacts, judicial contacts, drug/alcohol testing results, sanctions and incentives, participants' average length of time in the program, and new arrests. Prior to developing the report, the Judiciary should consult with the Department of Legislative Services in determining appropriate data to include in the report.

Information Request	Author	Due Date
Annual report on problem-solving courts in Maryland	Judiciary	November 1, 2007, and annually thereafter

Submission of a Follow-up Report Addressing Department of Legislative Services' Recommendations and Observations Regarding the Cost Evaluations of the Harford County Juvenile Program and the Anne Arundel County and Baltimore City Adult Drug Court Programs: The efficacy of Maryland's adult and juvenile drug court treatment programs has become a primary concern to many of Maryland's legislators. In November 2006, the Judiciary submitted cost evaluations of the Harford County Juvenile program and the Anne Arundel County and Baltimore City adult drug court programs. The Department of Legislative Services (DLS) reviewed these evaluations and provided several observations and recommendations. A full report of DLS' findings may be found in "Maryland's Drug Courts: An Evaluation," Department of Legislative Services, January 2007. The Judiciary shall submit a follow-up report to the committees by November 15, 2007, that specifically addresses the Department of Legislative Services' observations and recommendations regarding the

evaluations of the Harford County Juvenile program and the Anne Arundel County and Baltimore City adult drug court programs.

Information Request	Author	Due Date
Report addressing Department of Legislative Services' recommendations and observations regarding drug court evaluations	Judiciary	November 15, 2007

C80B
Office of the Public Defender

Budget Amendments

C80B00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce office assistance expense based on fiscal 2006 actual expenditures plus inflation. Expenditures were $22,183 in fiscal 2006. This reduction will appropriate $24,457. This reduction shall be allocated among all the divisions.	15,543	GF	
2. Reduce data processing supplies based on fiscal 2006 actual expenditures plus inflation. Data processing expenditures were $54,512 in fiscal 2006. This reduction will appropriate $60,099. This reduction shall be allocated among all the divisions.	14,901	GF	
Total Reductions	30,444		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	64.00	64.00		0.00
General Fund	6,599,441	6,568,997	30,444	
Total Funds	**6,599,441**	**6,568,997**	**30,444**	

C80B00.02 District Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete position number 051643 (office secretary III position).	41,775	GF	1.00
2. Reduce postage expense based on fiscal 2006 actual expenditures plus inflation. Postage expenditures were $95,085 in fiscal 2006. This reduction will appropriate $104,831. This reduction shall be allocated among all the divisions.	2,669	GF	
Total Reductions	44,444		1.00

C80B

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	869.00	868.00		1.00
General Fund	70,008,835	69,964,391	44,444	
Special Fund	219,786	219,786	0	
Total Funds	**70,228,621**	**70,184,177**	**44,444**	

Committee Narrative

Submission of an Annual Report on the Status of Attorney Caseloads Under Maryland Caseloads Standards: The Office of the Public Defender (OPD) shall submit a report to the committees by November 1, 2007, on the status of attorney caseloads under Maryland Caseload Standards. The report should include information regarding projected staffing needs for the upcoming fiscal year.

Information Request	Author	Due Date
Report on the status of attorney caseloads under Maryland Specific Caseload Standards	OPD	November 1, 2007

Report on the Status of Maryland's Panel Attorney Lists: The Office of the Public Defender (OPD) shall submit a report to the committees by November 1, 2007, on the status of the each district's panel attorney list. OPD should consult with the Department of Legislative Services on identifying and developing appropriate measurable outcomes.

Information Request	Author	Due Date
Report on the status of Maryland's panel attorney list	OPD	November 1, 2007

C81C
Office of the Attorney General

Budget Amendments

Add the following language:

Provided that the Office of the Attorney General may not fill or expend funds for position numbers NEW006, NEW007, NEW008, NEW011, NEW013, NEW014, NEW015, and NEW017 until:

(1) the agency submits a long-term staffing analysis and plan, including:

(a) the long-term mission and strategic plan for the agency;

(b) current staffing levels (attorneys and support staff) within each function and the extent of employees' duties and responsibilities within these functions;

(c) an explanation as to how the duties and responsibilities of each of the new positions received relate to the agency's long-term mission and strategic plan; and

(2) the budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This action restricts new positions (gang violence prosecution – two attorneys and one administrator; gun trafficking – one attorney, one fraud investigator, and one administrator; consumer identity theft – one administrator; and criminal appeals – one attorney) approved in the fiscal 2008 legislative appropriation until the Office of the Attorney General (OAG) submits a long-term staffing analysis and plan.

Information Request	Author	Due Date
Submission of a Staffing Analysis and Plan	OAG	45 days prior to expending funds for new positions

C81C00.01 Legal Counsel and Advice

Add the following language to the general fund appropriation:

, provided that $278,848 of this appropriation and the following three positions (NEW006, NEW007, and NEW008), are contingent upon enactment of SB 632/HB 713 authorizing the Office of the Attorney General to aid local State's Attorneys in the prosecution of criminal gang activity.

Explanation: The legal counsel and advice appropriation includes $278,848 for three gang violence positions (two attorneys and one administrator). These positions should only be created upon the enactment of legislation authorizing the Attorney General to aid local State's Attorneys in the prosecution of criminal gang activity.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for turnover expectancy. This increases the turnover rate to 25% for five out of the eight recommended positions. The general fund reduction shall be allocated among the divisions.	90,452	GF	
2. Delete funding for a new Montgomery County office location as the move is premature. Additional research is warranted in this area.	198,000	GF	
3. Reduce rent expense for the environmental crimes and gang prosecution units.	41,580	GF	
4. Delete three of the new positions within the Legal Counsel and Advice Division. This action will fund three gang violence positions (two attorneys and one administrator).	254,365	GF	3.00
Total Reductions	584,397		3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	53.00	50.00		3.00
General Fund	7,141,497	6,557,100	584,397	
Total Funds	**7,141,497**	**6,557,100**	**584,397**	

C81C00.15 Criminal Appeals Division

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 1 criminal appeals attorney. This action will mitigate statewide position growth while funding 8 of the 17 new positions requested.	99,133	GF	1.00
Total Reductions	99,133		1.00

C81C

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	24.00	23.00		1.00
General Fund	2,558,777	2,459,644	99,133	
Total Funds	**2,558,777**	**2,459,644**	**99,133**	

C81C00.16 Criminal Investigation Division

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete four environmental crimes and one gun trafficking positions. This action will mitigate statewide position growth and fund three of the new gun trafficking positions requested (one attorney, one administrator, and one fraud investigator).	427,425	GF	5.00
Total Reductions	427,425		5.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	14.00		5.00
General Fund	1,836,546	1,409,121	427,425	
Total Funds	**1,836,546**	**1,409,121**	**427,425**	

Committee Narrative

Status Report on the Proposed Relocation of the Criminal Appeals Division: The budget committees are concerned that the Office of the Attorney General's (OAG) decision to move its Criminal Appeals Division is premature. OAG should submit a report to the committees by July 1, 2007, evaluating the agency's location needs, the potential impact of the move on staff resources and work productivity, and possible alternatives, including the viability of moving the Criminal Appeals Division to Annapolis, Maryland.

Information Request	Author	Due Date
Status report on the proposed relocation of the Criminal Appeals Division	OAG	July 1, 2007

C90G
Public Service Commission

Budget Amendments

Add the following language:

Provided that the Public Service Commission (PSC) shall submit a report to the budget committees by August 1, 2007, outlining the legislative history behind the agency's ability to conduct routine reclassifications and promotions without approval of the Department of Budget and Management (DBM) and a justification as to why this practice should be continued in the future. The report shall also include:

(1) the salary range for each position within the agency;

(2) a description of the process utilized by PSC for submitting reclassifications or general salary increases to DBM; and

(3) a definition of "routine re-classifications" and a listing of any type of salary adjustment that can be made by the agency without prior approval and/or notice to DBM.

The committees shall have 45 days to review and comment following the receipt of the report.

Explanation: This language requires the submission of a report by the Public Service Commission regarding the agency's employee compensation system.

Information Request	Author	Due Date
Employee compensation report	PSC	August 1, 2007

C90G00.01 General Administration and Hearings

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for telephone expenses based on fiscal 2006 actual expenditures plus inflation. Telephone expenditures were $13,718 in fiscal 2006. This reduction appropriates $15,124. This reduction shall be allocated among all the divisions.	6,076	SF	
2. Reduce allowance for postage expenses based on fiscal 2006 actual expenditures plus inflation. Postage expenditures were $31,263 in fiscal 2006. This reduction appropriates $34,467. This reduction shall be allocated among all the divisions.	3,033	SF	
Total Reductions	9,109		0.00

C90G

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	55.50	55.50		0.00
Special Fund	6,240,223	6,231,114	9,109	
Total Funds	**6,240,223**	**6,231,114**	**9,109**	

C91H
Office of the People's Counsel

Budget Amendments

Add the following language:

The General Assembly is extremely concerned that the Office of the People's Counsel (OPC) overspent its fiscal 2006 legislative appropriation as a result of employee salary increases. It is the intent of the General Assembly that additional review and evaluation take place regarding the independence of OPC's compensation system. OPC shall submit a report to the budget committees by August 1, 2007, outlining the legislative history behind the agency's ability to conduct routine reclassifications and promotions without approval of the Department of Budget and Management (DBM) and a justification as to why this practice should be continued in the future. The report shall also include:

(1) the salary range for each position within the agency;

(2) a description of the process utilized by OPC for submitting reclassifications or general salary increases to DBM;

(3) a definition of "routine re-classifications" and a listing of any type of salary adjustment that can be made by the agency without prior approval and/or notice to DBM; and

(4) an explanation as to how the agency plans to absorb and/or pay for the fiscal 2006 over expenditure.

The committees shall have 45 days to review and comment following the receipt of the report.

Explanation: The Office of Legislative Audits' statewide review of budget closeout transactions for fiscal 2006 revealed that the Office of the People's Counsel (OPC) overspent its legislative appropriation. The General Assembly is concerned that OPC overspent its fiscal 2006 legislative appropriation as a result of employee salary increases. This language requires the submission of report by OPC regarding the agency's employee compensation system and an explanation as to how the agency plans to absorb the fiscal 2006 over expenditure.

Information Request	Author	Due Date
Employee compensation report	OPC	August 1, 2007

C91H

C91H00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for postage expenses based on fiscal 2006 actual expenditures plus inflation. Postage expenditures were $4,661 in fiscal 2006. This reduction appropriates $5,139.	6,804	SF	
2. Reduce allowance for telephone expenses based on fiscal 2006 actual expenditures plus inflation. Telephone expenditures were $8,864 in fiscal 2006. This reduction appropriates $9,773.	5,724	SF	
3. Reduce allowance for travel expenses based on fiscal 2006 actual expenditures plus inflation. Travel expenditures were $11,249 in fiscal 2006. This reduction appropriates $12,402.	19,598	SF	
4. Reduce allowance for bookbinding and printing expenses based on fiscal 2006 actual expenditures plus inflation. These expenses were $23,182 in fiscal 2006. This reduction appropriates $25,558.	12,938	SF	
Total Reductions	45,064		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	19.00		0.00
Special Fund	2,760,731	2,715,667	45,064	
Total Funds	**2,760,731**	**2,715,667**	**45,064**	

D05E
Board of Public Works

Budget Amendments

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Add the following language to the general fund appropriation:

, provided that $250,000 of this appropriation made for the purpose of providing a grant to the Maryland Zoo in Baltimore shall not be expended until the General Assembly has received a comprehensive report that provides an assessment of the Zoo's financial challenges and physical plant condition. Representatives from the Maryland Zoological Society, Inc. shall collaborate with State and local government officials from including but not limited to the Department of Budget and Management, the City of Baltimore, the Department of Business and Economic Development, and the Maryland State Department of Education in the preparation of the report. The report shall be submitted on or before September 1, 2007, and include recommendations for improving the Zoo's short and long-term financial stability and physical plant condition. At a minimum, the report shall provide recommendations on the following:

(1) controlling expenditures and increasing revenues, including strategies for increasing private and philanthropic fund raising and financial contributions from non-State public sources;

(2) improvements to the Zoo's attendance, including an assessment of the ticket pricing policy and tourism/marketing strategies; and

(3) improvements to the Zoo's physical plant, including a comprehensive physical plant master plan assessment that provides project schedules, cost estimates, proposed funding sources, and evaluation of the improvements necessary to ensure that the visitor experience is maximized.

Further provided that the budget committees shall have 45 days to review and comment on the report prior to the release of funds.

Explanation: This language restricts from expenditure a portion of the general fund appropriation to the Maryland Zoo in Baltimore until the General Assembly receives a report that addresses the Zoo's financial and physical plant condition and provides recommendations for improving the Zoo's financial situation.

Information Request	Author	Due Date
Comprehensive financial and physical plant assessment	Maryland Zoological Society, Inc.	On or before September 1, 2007

D06E
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.01 Public Works Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce by $90,000. The Asbestos Abatement Program is scheduled to have $90,000 in unencumbered authorizations available for use in fiscal 2008. These funds may be applied to the projects proposed for fiscal 2008. The fiscal 2008 funding plan already includes $75,000 for project contingencies should additional funding be required for some projects.	90,000	GF	
2. Reduce funds based on the current level of unencumbered funds for this project. Almost $17.4 million of the $19 million authorized in fiscal 2006 and 2007 for this project remain unencumbered.	2,500,000	GF	
Total Reductions	2,590,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	12,000,000	9,410,000	2,590,000	0.00
Total Funds	**12,000,000**	**9,410,000**	**2,590,000**	

D13A
Executive Department
Maryland Energy Administration

Budget Amendments

D13A13.01 General Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of the general fund appropriation may not be expended until the Maryland Energy Administration (MEA), in collaboration with the Department of Budget and Management (DBM), has submitted a report on what would be needed to develop and implement a State energy plan. This report shall include whether MEA would be the appropriate State agency to accomplish this task, and if so, then how MEA would need to be staffed and funded; where it would be located (as an independent agency or folded into another agency); and what executive powers it would need to be authorized. If MEA is determined to not be the appropriate State agency to accomplish the development and implementation of a State energy plan, then the report shall detail what role, if any, MEA will play as the State's energy policy agency. The report shall be submitted to the budget committees by November 1, 2007, and they shall have 45 days to review and comment following receipt of the report.

Explanation: The General Assembly is concerned that Maryland needs a State energy plan, but that the State's energy policy agency – the Maryland Energy Administration (MEA) – lacks the personnel, funding, resources, and mission/direction to accomplish the development and implementation of such a plan. Therefore, MEA, in collaboration with the Department of Budget and Management (DBM), should submit a report by November 1, 2007, that provides a summary of what would be needed to develop and implement a State energy plan, whether MEA would be the appropriate State agency to accomplish this task, and if so, then how MEA would need to be staffed and funded; where it would be located (as an independent agency or folded into another agency); and what executive powers it would need to be authorized. If MEA is determined to not be the appropriate State agency to accomplish the development and implementation of a State energy plan, then the report should detail what role, if any, MEA will play as the State's energy policy agency. In addition, the budget committees anticipate having a hearing in the beginning of November concerning the findings of the report.

Information Request	Authors	Due Date
Report on the responsibility for development of a State energy plan	MEA DBM	November 1, 2007

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce by $525,000 funding for the Solar Energy Grant Program because halfway through fiscal 2007 (January 16, 2007) only $177,096 had been disbursed in solar energy grants and approximately $20,000 in geothermal grants. At this rate, approximately $400,000 will be disbursed in total in fiscal 2007 and approximately $1.1 million would be cancelled. The $525,000 reduction still leaves the program with $675,000 in general funds, which would be a 69% increase over the fiscal 2007 estimate of grants disbursed.	525,000	GF	
Total Reductions	525,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	18.00	18.00		0.00
General Fund	1,675,647	1,150,647	525,000	
Special Fund	1,610,259	1,610,259	0	
Federal Fund	1,134,799	1,134,799	0	
Total Funds	**4,420,705**	**3,895,705**	**525,000**	

D13A13.04 Energy Efficiency and Economic Development Loan Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the Energy Efficiency and Economic Development Loan Program. The department cannot substantiate the need for these funds based on a project pipeline. Therefore, the State should focus limited capital resources on promoting energy efficiency within government and community buildings to help reduce growing energy costs. To do this, the agency should consider dedicating these special funds to either the State Agency Loan Program or the Community Energy Loan Program via budget amendment.	500,000	SF	
Total Reductions	500,000		0.00

D13A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	500,000	0	500,000	0.00
Total Funds	**500,000**	**0**	**500,000**	

D15A
Executive Department
Boards, Commissions, and Offices

Committee Narrative

Performance Measures: With the fiscal 2008 budget submission, the Governor's Office of Crime Control and Prevention included new performance measures that reflected the office's role as a grant administrator. The measures included ones that track grantee application requirements and other factors involved in the front-end of grant disbursement. However, not included are any measures to gauge the effectiveness of the grants after they are awarded. The committees understand that the office receives voluminous data from grantees reporting on progress. The committees request that the office use this data to create a performance measure on the number of grantees that meet the crime control or community safety goals that were outlined in grant applications. The office should also include any other measure that would be useful in gauging the effectiveness of grant programs.

Information Request	Author	Due Date
Performance measures	Governor's Office of Crime Control and Prevention	With the submission of the fiscal 2009 allowance

Report on Activities of the Governor's Office of Community Initiatives: The committees request that the Governor's Office of Community Initiatives submit a report detailing its activities since 2004 and the new Administration's plans for operating the office.

Information Request	Author	Due Date
Activity report	Governor's Office of Community Initiatives	October 1, 2007

D16A
Secretary of State

Budget Amendments

D16A06.01 Office of the Secretary of State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase for out-of-state travel. This reduction still allows for a 50% increase from the prior year's working appropriation.	5,000	GF	
Total Reductions	5,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	31.50	31.50		0.00
General Fund	2,310,397	2,305,397	5,000	
Special Fund	454,679	454,679	0	
Total Funds	**2,765,076**	**2,760,076**	**5,000**	

D18A
Governor's Office for Children

Budget Amendments

D18A18.01 Governor's Office for Children

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until provisions requiring training for residential child care program employees on allowable uses of restraint have been added to the core regulations governing residential child care programs.

Explanation: Currently the core regulations governing residential child care programs do not require that employees of residential child care programs be trained in the allowable use of restraints. This language restricts funds in the Governor's Office for Children until regulations requiring such training are adopted.

D25E
Board of Public Works
Interagency Committee on School Construction

Budget Amendments

D25E03.02 Aging School Programs

Add the following language to the general fund appropriation:

, provided that $5,500,000 of this appropriation shall be reduced contingent on enactment of SB 986 – Qualified Zone Academy Bonds that restricts $5,500,000 for the Aging Schools grants.

Explanation: Reduce funding for the Aging Schools program by $5.5 million contingent on enactment of SB 986 authorizing the sale of Qualified Zone Academy Bonds (QZABs). This language replaces the general funds with an equal amount of QZABs that will be restricted for the Aging Schools program to fully fund the statutory program.

Add the following language to the general fund appropriation:

Further provided that $10,291,590 of this appropriation for the Technology in Maryland Schools program may only be expended for lease financing requirements. Funds restricted herein for the Technology in Maryland Schools program but not expended shall revert to the general fund.

Explanation: In fiscal 2006, the Technology in Maryland Schools program reverted approximately $426,000 in general funds. Estimating the funding level required for payments on the lease financing agreement has proven difficult, resulting in excess funds appropriated to the program in some years.

Add the following language to the general fund appropriation:

Further provided that $2,000,000 of this appropriation may not be expended until the Interagency Committee on School Construction issues guidelines for local education agencies to use in long-term planning for major systems' repair and replacement needs. The guidelines shall be submitted to the budget committees and they shall have 45 days to review and comment.

Explanation: The Interagency Committee on School Construction (IAC) must provide guidelines to local education agencies for long-term major systems' repair and replacement planning. With more annual preventive maintenance inspections completed now that IAC has two full-time inspectors, better coordination of long-term needs for repair and replacement of major building systems should be possible. The budget committees shall have 45 days to review and comment.

D25E

Information Request	Author	Due Date
Guidelines for planning major systems repair and replacement needs	IAC	45 days prior to release of funds

Add the following language to the general fund appropriation:

Further provided that $11,994,986 for the Aging Schools Program shall be allocated to county boards of education in accordance with Section 5 – 206(f) of the Education Article.

Explanation: An enhancement of $1,127,000 was provided for the Aging Schools Program in the fiscal 2008 budget, which was allocated only to the six counties qualifying for "hold harmless" grants in fiscal 2008. The language clarifies that the enhancement must be distributed to all counties in the same proportion as the statutorily required grants, rather than be allocated only to the six counties. Those counties still will receive their fiscal 2008 "hold harmless" grants, which total $564,000.

D26A
Department of Aging

Budget Amendments

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that $442,210 of this appropriation for the hold harmless provision may not be expended until the Department of Aging submits a report to the budget committees detailing how the hold harmless and Older Americans Act funding will be distributed in fiscal 2008 and the budget committees shall have 45 days from the receipt of the report to review and comment.

Explanation: In the absence of legislative action, distribution of the fiscal 2008 Older Americans Act funds will be at the discretion of the Department of Aging, which anticipates distributing the funds according to the existing formula. Also, the hold harmless provision was not mandated for fiscal 2008, but the allowance includes funding for the hold harmless provision. However, in fiscal 2008, the distribution of the hold harmless funds is also at the discretion of the Department of Aging. The language withholds the hold harmless funds pending a report detailing how the hold harmless and Older Americans Act funding will be distributed in fiscal 2008.

Information Request	Author	Due Date
Plan for distributing the hold harmless and Older Americans Act funding in fiscal 2008	Department of Aging	45 days prior to the release of funds

D27L
Commission on Human Relations

Budget Amendments

D27L00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete one new statistical analyst II position from the commercial non-discrimination unit. The fiscal note written to support the legislation creating this new function within the Maryland Commission on Human Relations (MCHR) estimated no cost increase for this new unit. However, the legislation was originally written with the Office of the Attorney General (OAG) administering the policy, with the help of volunteers from the business community as necessary. The OAG's office is much larger than the MCHR, making it easier for it to absorb additional responsibilities, especially given position reductions taken at MCHR in recent years. However, uncertainty remains over future staffing needs related to the policy. Therefore, one (NEW001) of two new positions in the allowance is deleted (one additional new position was added in fiscal 2007 through Board of Public Works action after the allowance was submitted). If the policy significantly adds to the workload, MCHR can request additional positions in future budgets.	22,416	GF	1.00
Total Reductions	22,416		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	45.60	44.60		1.00
General Fund	2,810,685	2,788,269	22,416	
Federal Fund	731,944	731,944	0	
Total Funds	**3,542,629**	**3,520,213**	**22,416**	

D28A
Maryland Stadium Authority

Budget Amendments

Add the following language:

Provided that:

(1) no funds may be expended for the purpose of hiring legal counsel outside of the Office of the Attorney General (OAG) until OAG has had up to 20 business days to review and approve or disapprove the contract, including any retainer agreement entered into after July 1, 2007. If OAG has not responded in 20 business days, the Maryland Stadium Authority (MSA) may proceed with the contract; and

(2) (i) MSA shall provide to OAG detailed information on existing contracts for legal counsel, including copies of existing contracts, including the name of legal counsel, exact issue and specific nature and scope of work, rate of compensation, and compensation paid to date; and

(ii) MSA may retain legal counsel under existing contracts until such time as the tasks or issues related to those contracts are completed.

Explanation: In 2004, MSA hired an attorney for $114,740 to explore litigation against Major League Baseball concerning the introduction of the Washington Nationals Team. This language would prevent MSA from hiring legal counsel, including any retainer agreement entered into after July 1, 2007, to work on prospective tasks or issues outside of OAG without the OAG's approval within 20 business days. The language also requires MSA to provide information to OAG about its existing contracts for legal counsel.

Committee Narrative

Personnel Management, Construction Procurement, and Internal Checks and Balances: In February 2007, the Office of Legislative Audits released its audit of the Maryland Stadium Authority (MSA) for the period beginning January 1, 2003, and ending May 31, 2006. The auditors had several findings related to personnel management and construction procurement. The committees are concerned about these findings and whether there are adequate checks and balances in MSA leadership that could have prevented some of the findings.

The committees request that MSA submit the following information: a personnel severance policy, standard operating procedures concerning construction bids, job descriptions for the executive director and general counsel positions, and assurance that the board of directors conducts performance evaluations of the executive director and general counsel.

D28A

Information Request	Author	Due Date
Report on personnel management, construction procurement, and internal checks and balances	MSA	October 1, 2007

D38I
State Board of Elections

Budget Amendments

D38I01.02 Help America Vote Act

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for E-poll books based on the use of five-year lease-purchase financing.	665,000	GF	
Total Reductions	665,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	3.00	3.00		0.00
General Fund	12,572,891	11,907,891	665,000	
Special Fund	8,322,219	8,322,219	0	
Federal Fund	808,621	808,621	0	
Total Funds	**21,703,731**	**21,038,731**	**665,000**	

D40W
Department of Planning

Budget Amendments

D40W01.12 Heritage Structure Rehabilitation Tax Credit

Add the following language:

Provided that authorization is hereby granted to process a special fund deficiency appropriation in an amount up to $10,000,000 from the balance of funds available in the Heritage Structure Rehabilitation Tax Credit Fund to provide a special fund appropriation for the purpose of funding historic rehabilitation tax credits during fiscal 2008. Further provided that these funds shall be distributed in accordance with Section 5A-303 of the State Finance and Procurement Article.

Explanation: This language allows the Maryland Department of Planning to bring in up to $10,000,000 in special funds from the balance of funds available in the Heritage Structure Rehabilitation Tax Credit Fund. This authority to add a special fund appropriation will allow additional tax credits to be provided during fiscal 2008 over and above what can be provided from the general fund appropriation. The projected fiscal 2007 year end balance available for appropriation is estimated at $9,978,195.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the Maryland Heritage Structure Rehabilitation Tax Credit by $15.0 million in order to help alleviate the State's structural deficit. A $15.0 million appropriation is still available for the tax credit. In addition, budget bill language authorizing a deficiency appropriation from the balance of funds available in the Heritage Structure Rehabilitation Tax Credit Fund provides an additional $10.0 million in special fund appropriations.	15,000,000	GF	
Total Reductions	15,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	30,000,000	15,000,000	15,000,000	0.00
Total Funds	**30,000,000**	**15,000,000**	**15,000,000**	

D50H
Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

Add the following language:

It is the intent of the General Assembly that the Military Department include in future budget submissions the line item detail for the Maryland State Firemen's Association grants, including administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. It is also the intent of the General Assembly that the Military Department shall include the revenue sources that support each expenditure. Three years of detail shall be included, showing the most recent actual expenditure, the current year working appropriation, and the allowance.

Explanation: This language expresses the intent of the General Assembly that the Military Department clearly enumerates the expenditures and revenue sources for the Maryland State Firemen's Association grant program.

Information Request	Author	Due Date
Budget submission detail	Military Department	With the submission of the fiscal 2009 allowance and each submission thereafter

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 2.5 positions that have been vacant for over one year. The department appears to be performing its responsibilities without filling these positions.	102,252 28,137	GF FF	2.50
2. Reduce the increase in postage to reflect actual expenditures in prior years.	6,710	GF	
Total Reductions	137,099		2.50

D50H

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	79.00	76.50		2.50
General Fund	2,557,590	2,448,628	108,962	
Special Fund	11,950,000	11,950,000	0	
Federal Fund	36,603,807	36,575,670	28,137	
Total Funds	**51,111,397**	**50,974,298**	**137,099**	

Committee Narrative

Performance Measures: The committees request that the Maryland Emergency Management Agency (MEMA) develop performance measures that more accurately reflect its goal of meeting the federal Emergency Management Accreditation Program standards. The agency should also consider and include within its Managing for Results data any other performance measures that would gauge the State's ability to prepare for and respond to disasters.

Information Request	Author	Due Date
Performance measures	MEMA	With the submission of the fiscal 2009 allowance

D53T
Maryland Institute for Emergency Medical Services Systems

Budget Amendments

D53T00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce expenditures supported through Miscellaneous Service Charges based on expectation of revenue from those charges. This reduction aligns fiscal 2008 expectations of revenue from these charges (from such things as shirt and decal sales and training services) to the most recent actual. The Maryland Institute for Emergency Medical Services Systems may process a budget amendment to reflect higher revenues if they materialize.	60,000	SF	
2. Increase turnover from 3 to 4% to reflect the current vacancy rate.	63,850	SF	
Total Reductions	123,850		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	94.10	94.10		0.00
Special Fund	11,308,297	11,184,447	123,850	
Federal Fund	700,000	700,000	0	
Total Funds	**12,008,297**	**11,884,447**	**123,850**	

Committee Narrative

Off-road and All-terrain Vehicle Accidents: The committees request the Maryland Institute for Emergency Medical Services Systems (MIEMSS) to report back by October 1, 2007, on the number of off-road vehicle accidents in Maryland, including a break-out for accidents specifically related to All-terrain vehicles (ATVs), that resulted in emergency room, hospital, and trauma center visits, the extent to which those visits involve children, the State costs associated with such injuries, and recommendations to reduce the incidence of such injuries including a review of policies in other states.

Information Request	Author	Due Date
Off-road and ATV accident data	MIEMSS	October 1, 2007

D55P
Department of Veterans Affairs

Committee Narrative

Maryland's Returning Combat Veterans: It is the intent of the committees that the medical care and other assistance provided to Maryland's returning combat veterans be of the highest possible quality. To ensure that Maryland veterans are not faced with substandard care, the committees request that the Department of Health and Mental Hygiene (DHMH) and the Department of Veterans Affairs (DVA) conduct a thorough review of the services available to combat veterans and determine whether or not service gaps exist. If service gaps are found to exist, the report should identify strategies to address those deficiencies. DVA and DHMH shall report to the committees by August 15, 2007.

Information Request	Authors	Due Date
Review of health and other services available to returning Maryland combat veterans	DVA DHMH	August 15, 2007

Performance Standards and Incentives for the Contract to Manage Charlotte Hall Veterans Home: The contract for the operation and management of the Charlotte Hall Veterans Home provides for service in 12 functional areas: administration, nursing, social services, dietary, facilities maintenance and plant operations, housekeeping, laundry, physical therapy/ rehabilitation, activities and recreation, admissions and marketing, medical records, and security. The failure to effectively provide the services contracted for by the Department of Veterans Affairs (DVA) has the potential to impact the health of those veterans and their spouses.

The contract to manage Charlotte Hall is very large at $190.1 million over six years but includes no guarantees to ensure that the services contracted for are actually delivered. Performance contracting, instead of specifying exactly how services are to be delivered, specifies what outcomes are expected in the successful implementation of the service provided by the contract. The committees request that DVA develop a set of performance standards and incentives to include in the Request for Proposal for the Management Services Contract for Charlotte Hall Veterans Home. The requirements for a true performance-based contract outlined by the United States General Accounting Office should guide the development of the standards and incentives. The committees request that DVA submit a report with a list of those standards and incentives to the committees by December 15, 2007.

Information Request	Author	Due Date
List of performance standards and incentives included in the Management Services Contract for Charlotte Hall Veterans Home	DVA	December 15, 2007

D90U
Canal Place Preservation and Development Authority

Budget Amendments

D90U00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund operating support.	100,000	GF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	4.00		0.00
General Fund	307,885	207,885	100,000	
Special Fund	253,784	253,784	0	
Total Funds	**561,669**	**461,669**	**100,000**	

Committee Narrative

Canal Place General Funds Should Be Phased Out Beginning in Fiscal 2008: In the 2004 legislative session, the General Assembly added budget bill language expressing the intent that State support for Canal Place should end when State funded capital projects are complete. These capital projects are substantively complete and so State funding should be phased out beginning in fiscal 2008. The fiscal 2008 appropriation reflects a $100,000 reduction for a total of $207,885 in general funds. The budget committees intend for Canal Place general funds to equal $100,000 in fiscal 2009 and that general fund support would cease at the end of fiscal 2009.

E00A
Comptroller of Maryland

Budget Amendments

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy to better reflect historic trends in actual vacancies. The general fund reduction shall be allocated among divisions.	300,000	GF	
Total Reductions	300,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	26.50	26.50		0.00
General Fund	2,296,440	1,996,440	300,000	
Special Fund	373,841	373,841	0	
Total Funds	**2,670,281**	**2,370,281**	**300,000**	

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the commission fees of the vendor payment auditor. Any actual fees earned can be appropriated by amendment or through the deficiency process, should it be necessary.	200,000	SF	
Total Reductions	200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	47.00	47.00		0.00
General Fund	5,163,540	5,163,540	0	
Special Fund	200,000	0	200,000	
Total Funds	**5,363,540**	**5,163,540**	**200,000**	

E00A

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for postage, reflecting a fiscal 2008 estimate of the increase in tax refunds to be sent electronically.	50,000	GF	
Total Reductions	50,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	374.80	374.80		0.00
General Fund	26,079,391	26,029,391	50,000	
Special Fund	1,772,182	1,772,182	0	
Total Funds	**27,851,573**	**27,801,573**	**50,000**	

E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for outside web development programming services. Existing staff is capable of handling current web management responsibilities until a customer survey can be conducted to determine needs.	200,000	GF	
Total Reductions	200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	70.25	70.25		0.00
General Fund	12,596,572	12,396,572	200,000	
Special Fund	1,685,001	1,685,001	0	
Total Funds	**14,281,573**	**14,081,573**	**200,000**	

E00A

Committee Narrative

Customer Satisfaction with Web-based Services: The Comptroller reports that 100% of its services and information is web-enabled based on the 2000 Electronic Government Initiative. Despite this success, the office seeks to expand its interactive capabilities. In order to inform this process prior to any budgetary appropriation, the budget committees request that the Comptroller's Office survey the customers of its web-enabled services. The survey should gauge the customers' level of usage, satisfaction with current services, and assessment of current and future needs. Satisfaction results should be included in the office's annual Managing for Results submission.

Information Request	Author	Due Date
Performance measure	Comptroller of the Treasury	With the submission of the fiscal 2009 allowance

E20B
State Treasurer's Office

Budget Amendments

E20B03.01 Bond Sale Expenses

Add the following language:

Provided that no funds may be expended for the purpose of preparing for or issuing variable rate debt until the State Treasurer's Office develops written policies addressing the following topics as recommended by the Government Finance Officers Association:

(1) the purposes for which debt may be issued;

(2) legal debt limitations;

(3) types of debt and the criteria for issuance;

(4) structural features that may be considered;

(5) credit objectives;

(6) methods of sale;

(7) method of selecting outside finance professionals;

(8) refunding policy;

(9) disclosure practices; and

(10) reporting requirements.

Explanation: Beginning in fiscal 2008, the State may begin issuing variable rate debt. As yet, written policies do not exist on how and when variable rate debt would be issued. This language restricts $963,000 budgeted for preparing for and issuing variable rate debt until such policies have been developed.

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.01 Office of the Director

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for in-state travel for conferences and seminars within the Office of the Director. This reduction would return funding to fiscal 2007 levels.	4,875	GF	
Total Reductions	4,875		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	29.00	29.00		0.00
General Fund	2,518,095	2,513,220	4,875	
Total Funds	**2,518,095**	**2,513,220**	**4,875**	

E50C00.02 Real Property Valuation

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two positions that have been vacant for over one year. Positions #046038 and #004302 are within the Real Property Valuation Division.	72,656	GF	2.00
Total Reductions	72,656		2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	477.00	475.00		2.00
General Fund	33,438,989	33,366,333	72,656	
Total Funds	**33,438,989**	**33,366,333**	**72,656**	

E75D
State Lottery Agency

Budget Amendments

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that no funds may be expended or committed to develop or implement any new lottery game using class II or class III gaming machines, or any other gaming device which plays or functions in a manner similar to a slot machine or a video lottery terminal, unless that new game or machine is specially authorized by an act of the General Assembly.

Explanation: This language requires the General Assembly to authorize the development or implementation of any new lottery game using class II or class III gaming machines or any device which simulates a slot machine or video lottery terminal.

Add the following language to the special fund appropriation:

Further provided that this appropriation may not be increased by budget amendment or otherwise except for increases in instant ticket printing, freight costs, and vendor fees when sales exceed the projections upon which the budget is based.

Explanation: This language allows the Lottery to increase its budget by amendment only for costs specifically related to sales beyond budgetary projections. Any other requests should be handled through a deficiency appropriation which is subject to legislative approval.

Add the following language to the special fund appropriation:

Further provided that no part of this appropriation may be used for the implementation of a new lottery game until the Legislative Policy Committee has had 45 days to review and comment on the implementation of the new game. The agency may change the odds of existing games and it may develop new themes for instant ticket games.

Explanation: This language requires legislative review prior to the implementation of a new lottery game. The language is not intended to prevent the Lottery from introducing new themes for instant ticket games, such as those related to holidays or special promotions, nor is it intended to prevent the Lottery from changing the odds of existing games.

Information Request	Author	Due Date
Description and justification for any new game(s)	State Lottery Agency	45 days prior to implementation

E90G
Registers of Wills

Budget Amendments

E90G00.01 Supplement for Registers of Wills

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for Registers of Wills' deficiencies. The appropriation is unnecessary as any local deficiencies are funded solely through the excess fees and revenues remitted to the Comptroller of the Treasury.	25,000	GF	
Total Reductions	25,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	25,000	0	25,000	0.00
Total Funds	**25,000**	**0**	**25,000**	

F
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that $150,000 of this appropriation is contingent upon the Department of Budget and Management submitting reports to the budget committees concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2007, December 15, 2007, and March 15, 2008. The reports shall include the information specified below.

(1) For the prescription drug program, the reports shall include year-to-date data on total expenditures and the number of prescriptions filled. Data for the same period in fiscal 2006 shall also be provided.

(2) For the employees' and retirees' health insurance program, the reports shall include year-to-date data and data from the same period in the prior year concerning:

(a) expenditures and enrollment for the health maintenance organization, preferred provider, and point-of-service plan options;

(b) the number of in-patient hospital and out-patient hospital visits paid for through the preferred provider organization and point-of-service plans;

(c) expenditures for in-patient and out-patient hospital visits paid for through the preferred provider organization and point-of-service plans;

(d) for both specialist and primary care physicians, the number of claims for physician services received by the preferred provider organization and point-of-service plans;

(e) for both specialist and primary care physicians, the payments for physician services made by the preferred provider organization and point-of-service plans;

(f) the number of claims for emergency room physician services and for emergency room facility services received by the preferred provider organization and point-of-service plans; and

(g) the payments for emergency room physician services and for emergency room facility services made by the preferred provider organization and point-of-service plans.

(3) The fund balance remaining in the State Employees and Retirees Health and Welfare Benefits Fund to pay fiscal 2008 bills.

Explanation: These data are necessary for the Department of Legislative Services to track health insurance expenditures and to project future expenditures.

Information Request	Author	Due Date
State health insurance reports	Office of Personnel Services and Benefits	September 15, 2007 December 15, 2007 March 15, 2008

Major Information Technology Development Project Fund

Add the following language:

The General Assembly approves the use of the Major Information Technology Development Project Fund to support projects as listed in the 2007 Joint Chairmen's Report (JCR). The Office of Information Technology shall submit any projects not listed in the JCR or any projects listed in the JCR for which the proposed funding level increases by more than $250,000, or 5 percent, to the budget committees. The committees shall have 30 days to review and comment from the date of receipt of any submittal.

Explanation: The language notes the approval of the following projects at the specified funding levels to be funded from the Major Information Technology Development Project Fund:

Agency	Project Name	Proposed Funding ($)
Budget and Management	Statewide Personnel System	2,150,000
Budget and Management	Federal Vendor Offset System	1,300,000
Assessments and Taxation	Assessment Administration and Evaluation System	2,847,230
Health and Mental Hygiene	Electronic Vital Records System	1,137,000
Health and Mental Hygiene	Hospital Management Information System	2,110,000
Maryland Higher Education Commission	Student Financial Aid System	650,000
Environment	Enterprise Environmental Management System IV&V	150,000
Juvenile Services	Statewide Education Technology IV&V	150,000

F

Information Request	Author	Due Date
Projects that deviate from the 2007 JCR listing of approved projects with funding levels more than $250,000, or 5%, above proposed levels as noted in the JCR	Office of Information Technology	30 days prior to expenditure

Committee Narrative

Performance-based Contracting and Minority Business Enterprise Information: The committees are concerned that State agencies pay too little attention to performance when monitoring contracts. By including specific performance goals and outcomes within contracts and linking payment to performance, agencies can encourage innovation and cost-effective delivery from contractors while yielding better outcomes and lower costs. Monitoring outcomes will also hold contractors and agencies more accountable for the considerable State dollars spent on contracts. In addition, the committees are concerned agency progress in meeting Minority Business Enterprise (MBE) goals is inconsistent. The committees request the Department of Budget and Management, in consultation with the Departments of Transportation and General Services and the Board of Public Works, to augment the current pro forma supporting documentation that is presented to the Board of Public Works to include a designation of a proposed contract as performance-based or otherwise; how performance is being measured within a contract; how performance is linked to payment; where applicable, past contractor performance; and whether or not the contractor or subcontractor is certified as an MBE.

Annual Report of State Personnel: The Department of Budget and Management (DBM), Office of Personnel Services and Benefits, shall produce an annual report for agencies in the State Personnel Management System (SPMS) and for select groups not in SPMS covered by collective bargaining, as a document of record. The report shall include, but not be limited to, the same information provided in the Annual Report of State Personnel, Fiscal Year 2006. As with the fiscal 2006 version, dollars used in the report shall not be expressed in anything less than the full number. If complete information is not available for certain sections as of the due date of October 1, 2007, updated information shall be provided when it is available.

Information Request	Author	Due Date
Annual Report of State Personnel, Fiscal 2007	DBM	October 1, 2007

F

Health Plan Vendor Audit Results: It is unclear whether or not assessments that health plan vendors have paid to the State for poor performance have been successful as incentives to improve the quality of health care and insurance provided to State employees, retirees, and other enrollees. The Department of Budget and Management (DBM), Office of Personnel Services and Benefits, shall provide a report showing health plan vendor performance results from the January 1, 2005, to June 30, 2006, audit period under each contract's performance guarantees. The report shall include the following:

- A summary of liquidated damages to be assessed for underperformance for each of the guarantees. If assessed damages are not collectible for any reason, that fact and the reason shall also be included in the report.

- A review of clinical processes for each vendor.

- Suggestions for more effectively incentivizing vendor performance, including but not limited to an analysis of the feasibility of increasing assessments for poor performance, revising performance guarantees to include quality measures, and providing positive incentives.

This report shall be made available to the committees on or before November 1, 2007.

Information Request	Author	Due Date
Report on health plan vendors' audit results	DBM	November 1, 2007

Report on Appropriateness of Agency Vacancy Rates: The easing of restrictions on adding new positions by the Spending Affordability Committee should not be construed as encouragement to do so, but recognition that agencies should possess the ability to manage their workforces, consistent with their mission, legislative intent, and the limits imposed by the budget. To help determine whether agencies are appropriately utilizing existing resources, the committees request that the Department of Budget and Management produce a report on the factors affecting vacancy levels in individual State agencies. The factors shall include but not be limited to the actual time necessary to fill vacant positions, available compensation, and labor market factors. The report shall include a plan for improving individual agency vacancy rates in the future and a detailed review of the relationship between the vacancy rate and the budgeted turnover expectancy rate.

Information Request	Author	Due Date
Report on appropriateness of agency vacancy rates	Department of Budget and Management	November 15, 2007

F

Report on Efforts to Expedite Determinations of Exceptions to the Hiring Freeze: The Department of Budget and Management (DBM) re-issued hiring freeze instructions to Executive Branch agencies on February 17, 2007. These instructions include a requirement for agencies to prioritize their most critical vacancies and provide written justification to DBM documenting the need to fill these positions. Exceptions requests will then be reviewed for fiscal and personnel impact, and the Secretary of Budget and Management will make a decision on whether or not to grant the request. DBM shall provide a report by July 1, 2007, to the committees detailing what steps it has taken to expedite the processing of these critical position hiring freeze exemption requests.

Information Request	Author	Due Date
Report on efforts to expedite determinations on exceptions to the hiring freeze	DBM	July 1, 2007

Report on Agency Policies on Appropriate and Inappropriate Use of State-owned Computers and Other Electronic Communication: The committees are concerned about the potential for inappropriate use of State-owned computers and request that the Department of Budget and Management (DBM) examine and report by October 1, 2007, on computer and electronic communication policies of Executive Branch agencies. The report should contain, but not be limited to, an examination of the ways in which State-owned computers, Internet access, and other State electronic communication have been used inappropriately; recommendations for consistent policies for appropriate use; recommendations for the necessary procedures for enforcement; and recommendations for a process providing an annual review of these policies.

Information Request	Author	Due Date
Report on agency policies on appropriate and inappropriate use of State-owned computers, internet access, and other electronic communication	DBM	October 1, 2007

Establishment of a State Employee Wellness Program: Florida and other states have moved forward to implement a wellness program for state employees similar to wellness programs widely utilized in the private sector. Such programs provide education and valuable information for employees and their families on health and lifestyle issues that promote a healthy workforce. In addition, wellness programs already in use in the public and private sector in Maryland and across the country are designed to save money and reduce health care costs.

The Secretary of Budget and Management, after consultation with the Department of Health and Mental Hygiene and other appropriate agencies, should issue a competitive procurement to establish a State employee wellness program. This program should be designed to improve the

quality of care and cost-effectiveness of existing programs through integrated therapies utilizing the best practices of conventional and complementary alternative medicine. A report shall be provided annually to the committees beginning March 1, 2008, and shall include information on the effectiveness of the program as implemented and resulting cost savings.

Information Request	**Author**	**Due Date**
Report on State employee wellness program	DBM	March 1, 2008

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Budget Amendments

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

G20J01.01 State Retirement Agency

Add the following language to the special fund appropriation:

, provided that this appropriation may be increased by no more than $1,100,000 by approved budget amendment, except that amendments that provide funds for emergency disaster recovery, as determined by the budget committees, are exempt from this restriction. Agency requirements in addition to this amount should be addressed by requesting a deficiency appropriation in the 2008 session.

Explanation: The State Retirement Agency submitted budget amendments in 2005 and 2006 that represented more than 20% of its legislative appropriation. Expenditures funded through these amendments, especially those related to the Maryland Pension Administration System project, were mostly for expenses that could have been foreseen during the legislative session when the General Assembly had the opportunity to debate the merits of the agency's total budget. This language caps fiscal 2008 amendments at 5% of the agency's appropriation.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for travel. The fiscal 2008 travel allowance grows by $196,078 (148%) over the fiscal 2007 working appropriation to expand the number of conferences and training opportunities that staff and board members may attend, and to allow investment staff to meet more frequently with asset managers. This level of growth seems excessive, even given the expanding number of private equity asset managers. The reduction still allows the travel allowance to grow by $76,000 (52%) over fiscal 2007 levels.	128,000	SF	
2. Delete two contractual positions from the Information Technology Division. These positions were approved by the Department of Budget and Management to address a short-term programming backlog in the agency, due in part to the extra work generated by the 2006 benefit enhancement. They should not be needed in fiscal 2008.	125,539	SF	
Total Reductions	253,539		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	177.00	177.00		0.00
Special Fund	22,280,275	22,026,736	253,539	
Total Funds	**22,280,275**	**22,026,736**	**253,539**	

Supplemental Budget No. 1

G20J01.01 State Retirement Agency

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete funding for 10 contractual conversions approved by the Board of Public Works. The agency converted 13 contractual positions into 10 regular positions under the authority of budget bill language that allows the Board of Public Works to approve contractual conversions at the rate of 1 regular position for every 1.25 contractual positions. However, the language states explicitly that agency funds cannot increase in the current budget year or the subsequent two years as a result of such conversions. The agency is not entitled to funding for these positions until fiscal 2010.	40,615 SF	
Total Reductions	40,615	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	12.00	12.00		0.00
Special Fund	203,046	162,431	40,615	
Total Funds	**203,046**	**162,431**	**40,615**	

G50L
Maryland Supplemental Retirement Plans

Committee Narrative

Voluntary Employee Accounts Program: Recent studies have found that most Americans are not saving enough for retirement. The 2006 Retirement Confidence Survey by the Employee Benefit Research Institute found that only 70% of Americans are saving for retirement, 42% have attempted to calculate how much they need to save for retirement, and 52% have saved less than $50,000 toward their retirement (not including their primary residence). A separate analysis conducted in 2001 found that half of all households headed by adults aged 55 to 59 had less than $10,000 in private retirement accounts. While there are an array of tax-favored private savings mechanisms available, such as Individual Retirement Accounts, employer-sponsored 401(k) plans, and other defined contribution plans, they are clearly underutilized.

One barrier to the availability of employer-sponsored defined contribution plans is that small businesses do not have the financial or personnel resources to establish and administer such plans. The legal and fiscal implications of operating such plans are extensive and complex, often beyond the managerial resources available to small business owners. Moreover, larger employers can often negotiate lower fees from financial management firms that administer these plans. Maryland is a case in point. The Maryland Supplemental Retirement Plans (MSRP) have negotiated fee rebates from most mutual fund companies in their plans, which are then passed on to account holders.

Allowing Maryland-based employers to participate in MSRP as satellite accounts would allow employers to take advantage of the administrative infrastructure already in place at MSRP, while employees would benefit from the economies of scale achieved by MSRP to keep fees to a minimum. However, questions have been raised about the feasibility of including private employers in a State-administered program. The committees, therefore, request that MSRP conduct a study of the feasibility of the State sponsoring a voluntary employee accounts program (VEAP) for private sector employers and employees. The study should examine the following issues:

- the various retirement savings plans that may be offered by VEAP;
- the potential liability the State may incur by sponsoring VEAP and any necessary precautions the State would have to implement to avoid such liability;
- the cost efficiencies of providing group arrangements that would allow private sector employers the opportunity to achieve economies of scale for pension or retirement savings arrangements; and
- oversight and administration of VEAP.

The committees further request that MSRP submit a report summarizing its findings and recommendations to the budget committees by January 1, 2008.

G50L

Information Request	Author	Due Date
Report on voluntary employee accounts program	MSRP	January 1, 2008

H
Department of General Services

Budget Amendments

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

Add the following language to the general fund appropriation:

, provided that $912,500 of this appropriation made for the purpose of funding repairs and maintenance at the State House may not be expended until the Department of General Services submits a report to the budget committees by July 1, 2007, which provides a comprehensive facility maintenance and repair assessment, and remediation plan for the State House. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts the expenditure of funds pending the submission of a facility maintenance report for the State House.

Information Request	Author	Due Date
Facility maintenance and repair assessment for State House	DGS	July 1, 2007

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for janitorial contracts. The department re-bid many janitorial contracts during fiscal 2007. The fiscal 2007 appropriation for these services was over estimated and therefore over budgeted. The department should encumber fiscal 2007 appropriations remaining prior to the close of fiscal 2007 to fund a portion of janitorial contracts costs for fiscal 2008.	200,000	GF	
Total Reductions	200,000		0.00

H

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	214.00	214.00		0.00
General Fund	28,731,695	28,531,695	200,000	
Special Fund	394,010	394,010	0	
Federal Fund	640,731	640,731	0	
Total Funds	**29,766,436**	**29,566,436**	**200,000**	

Committee Narrative

Procurement Requirements Concerning Use of Maryland Correctional Enterprises and Blind Industries and Services of Maryland: The committees continue to be concerned that State agencies properly follow the procurement requirements concerning the use of the Maryland Correctional Enterprises (MCE) and the Blind Industries and Services of Maryland (BISM). The committees therefore request Department of General Services (DGS) utilize MCE and BISM for as much of its procurement needs as possible, subject to Section 14-103 of the State Finance and Procurement Article. DGS is requested to prepare a report on its procurement activities for fiscal 2008 listing the items procured and the vendor used. For any procurement in which the MCE and BISM were not used, DGS should provide an explanation. The report is due to the budget committees by August 31, 2008.

Information Request	Author	Due Date
Procurement activities for 2008 and explanation if MCE and BISM were not used	DGS	August 31, 2008

J
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10 percent, or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the 2007 CTP or will increase a total project's cost by more than 10%, or $1.0 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2007 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

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Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation in fiscal 2008, no commitment of funds in excess of $250,000 may be made nor such as an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of the department and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

Explanation: This annual language prohibits the Maryland Department of Transportation (MDOT) from using transportation funds for uses other than for transportation-related purposes without review and comment by the budget committees.

Information Request	**Author**	**Due Date**
Information on non-transportation expenditures exceeding $250,000	MDOT	As needed

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,090.5 positions and 182.39 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2008. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport which demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 50 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2008 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 50.

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Explanation: The General Assembly has established a position ceiling for MDOT each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	Author	Due Date
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Add the following language:

<u>The Maryland Department of Transportation may not include in its forecast any expected revenue from the sale of property or other assets until the sale has been approved by the Board of Public Works.</u>

Explanation: This language prohibits the Maryland Department of Transportation (MDOT) from including any revenue from the sale of assets in its forecast unless the sale has been finalized. This action is necessary following the recent decision to retain the World Trade Center. MDOT's forecast from January 2006 included revenues of $35 million from the sale of the building in fiscal 2006. Since the building had not yet sold when the new forecast was submitted in January 2007, the $35 million revenue was moved from fiscal 2006 to 2007. Now that the decision has been made not to sell the building, this leaves a $35 million deficit in MDOT's forecasted revenues. Although this deficit was offset in fiscal 2006 by slower than expected expenditures, given that other MDOT revenues are flattening, this could be much harder to do in fiscal 2007.

Committee Narrative

Report on Capital Needs: The Maryland Department of Transportation (MDOT) has identified roughly $40 billion in unfunded capital needs based upon an updated estimate of the needs identified by the Hellman Commission in 2001. Given the demands for transportation projects in the State and the potential need for additional revenues, the committees request that MDOT submit a report to the committees that identifies the current unfunded needs for capital projects by modal administration including the project name, jurisdiction of the project when relevant, total project cost, and projected cash flow for each project by year from fiscal 2009 and each year thereafter. Each of these projects should be prioritized by MDOT for each mode to indicate what the most pressing needs are. In addition, a separate list of those projects that are BRAC related should be included by mode and total project cost. Finally, given limited federal resources, MDOT should prioritize the six major transit lines.

Information Request	Author	Due Date
Capital needs	MDOT	August 15, 2007

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

J00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the purchase of replacement sedans. This reduction allows for the purchase of four replacement sedans and an increase of $19,572 over the fiscal 2006 actual expenditure. The remaining vehicle purchases can be deferred because they will not meet the 100,000 mile vehicle replacement policy of the Department of Budget and Management in fiscal 2008.	36,781	SF	
2. Reduce funds for the purchase of light terrain vehicles. This reduction allows for the purchase of two replacement vehicles and is an increase of $31,282 over the fiscal 2006 actual expenditure.	31,282	SF	
3. Reduce funds for out-of-state travel. The allowance provides for an increase of $21,525, or 32%, compared to the fiscal 2007 working appropriation. This reduction allows for an increase of $5,150, or 8%, in out-of-state travel.	16,375	SF	
4. Reduce funds for in-state conferences. The allowance for in-state conferences increases by $20,190, or 42.1%. This reduction provides for a $6,440 increase, or 13.4%, and more accurately reflects historical expenditures.	13,750	SF	
Total Reductions	98,188		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	201.50	201.50		0.00
Special Fund	24,406,814	24,308,626	98,188	
Total Funds	**24,406,814**	**24,308,626**	**98,188**	

J00A01

Budget Amendments

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $4,111,386 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of $4,111,386 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for grants-in-aid	MDOT	As needed

J00A01.03 Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three new regular positions. The Secretary's Office (TSO) capital budget includes three new positions to implement a department environmental management system. Currently TSO has a vacancy rate of 10.87% with five positions that have been vacant over a year. Consistent with the Spending Affordability Committee recommendation of not adding new positions to agencies with a vacancy rate over 8%, the department can reclassify existing vacant positions from across TSO rather than add three new positions.	119,485	SF	3.00
Total Reductions	119,485		3.00

J00A01

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	16.00		3.00
Special Fund	12,230,758	12,111,273	119,485	
Federal Fund	7,495,000	7,495,000	0	
Total Funds	**19,725,758**	**19,606,273**	**119,485**	

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,497,060,000 as of June 30, 2008. Provided, however, that debt service will be reduced by any proceeds generated from bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2007, plus projected debt issued during fiscal 2008 in support of the transportation capital program.

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $726,185,000 as of June 30, 2008. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Committee on Appropriations stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2008, and the total amount by which the fiscal 2009 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Committee on Appropriations have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Committee on Appropriations may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2008 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2007, and all anticipated sales in fiscal 2008. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2008 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2007 through 2018. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond. Such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The General Assembly is interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

Committee Narrative

State Center Report: The committees request that the Maryland Department of Transportation (MDOT), working with the Department of General Services (DGS), submit a report that explains the short- and long-term plan for the redevelopment of State Center in Baltimore City. The report should include information regarding the future ownership of the State Center complex, the State agencies that will be impacted by the redevelopment of State Center and how they will be impacted, estimated redevelopment and other ancillary costs to the State for the proposed

redevelopment, and an assessment of the impact that this proposed redevelopment project will have on Baltimore City and State operations in general. The report shall also discuss what impact delaying construction of the current State lab will have on the development of State Center. The report shall be submitted to the committees by November 17, 2007.

Information Request	Authors	Due Date
Report on State Center development	MDOT DGS	November 17, 2007

Performance Measures: To continue to assess the performance of the Washington Metropolitan Area Transit Authority (WMATA), the committees request that the Maryland Department of Transportation (MDOT) work with WMATA to develop the following data for inclusion in the Governor's fiscal 2009 allowance:

! farebox recovery rates for Metrobus, Metrorail, MetroAccess, and for WMATA as a whole;

! total ridership on Metrobus, Metrorail, and MetroAccess in Maryland and throughout the WMATA system;

! operating expenses per vehicle mile;

! operating expenses per passenger trip;

! passenger trip per vehicle mile;

! benchmarks for each of the above data; and

! comparisons to the performance of peer systems.

Actual data shall be reported for fiscal 2006 and 2007 and projections shall also be provided for fiscal 2008 and 2009.

Information Request	Author	Due Date
Performance measures	MDOT	With the submission of the fiscal 2009 allowance

Report on Bus Routes: In order to have an efficient and effective bus system, transit operators must aggressively monitor and realign bus routes to reflect commuting patterns and customer needs. The committees are concerned that the Washington Metropolitan Area Transit Authority (WMATA) bus routes currently in place do not meet the demands and patterns of commuters. Therefore, the committees request that WMATA, working with the Maryland Department of Transportation (MDOT), submit a report to the committees by November 15, 2007, that looks at

current commuter patterns and demands and what actions WMATA can and has undertaken to better meet the needs of commuters through alterations to existing bus routes or through the addition of bus routes, this should include a list of any potential bus route changes. In addition, as part of this report, WMATA should look at how connectivity with locally operated transit systems can be improved or enhanced to help meet the demands of commuters and how WMATA is working with local jurisdictions to insure this is happening. MDOT should also report as to any changes in statutory formulas that would facilitate a more flexible and connected system of bus service in the Washington region.

Information Request	**Authors**	**Due Date**
Report on bus lines	WMATA MDOT	November 15, 2007

J00B
Department of Transportation
State Highway Administration

Budget Amendments

Add the following language:

Provided that the State Highway Administration (SHA) evaluate its current procurement selection process and requirements to enable the participation of women and minority owned small businesses. SHA shall report to the budget committees regarding what actions it has taken by November 15, 2007, and the budget committees shall have 45 days to review and comment.

Explanation: This language expresses the intent of the General Assembly that SHA work to enable the participation of women and minority owned small businesses. In addition, SHA should submit a report to the budget committees regarding what actions it has taken.

Information Request	Author	Due Date
Report on women and minority owned small business participation	SHA	November 15, 2007

J00B01.01 State System Construction and Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two new positions. This reduction deletes two new positions for the environmental management program. The agency's current vacancy rate is 7.0%. Given this high vacancy rate, the agency may reclassify existing vacant positions to fill these positions.	97,962	SF	2.00
Total Reductions	97,962		2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1678.00	1676.00		2.00
Special Fund	526,800,000	526,702,038	97,962	
Federal Fund	502,900,000	502,900,000	0	
Total Funds	**1,029,700,000**	**1,029,602,038**	**97,962**	

J00B01.02 State System Maintenance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for printing/reproduction. This action provides funding equal to fiscal 2006 actual expenditures.	20,000	SF	
2. Reduce funds for contractual equipment repairs and maintenance. This reduction provides funding equal to fiscal 2006 actual expenditures and a $460,000 increase from the fiscal 2007 working appropriation.	40,000	SF	
3. Reduce funds for education and training contracts. This reduction provides funding equal to the fiscal 2006 actual expenditure and provides for a $71,500 increase from the fiscal 2007 working appropriation.	37,500	SF	
Total Reductions	97,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1507.00	1507.00		0.00
Special Fund	189,929,144	189,831,644	97,500	
Federal Fund	6,360,000	6,360,000	0	
Total Funds	**196,289,144**	**196,191,644**	**97,500**	

Committee Narrative

Report on Land Disposition: The committees are concerned about the conflicts in the process of selling State Highway Administration (SHA) land. Chapter 473 of 2005 and 8-309 of the Transportation Article (TR 8-309), as well as conflicts within TR 8-309, have created confusion in legal proceedings. SHA should develop recommendations to address the conflicts and advise the committees during the 2008 Legislative Session on any potential changes that are necessary. A report on findings shall be submitted to the committees by January 15, 2008.

Information Request	Author	Due Date
SHA land disposition	SHA	January 15, 2008

J00B

Performance Measures: The committees request that the State Highway Administration (SHA) submit as part of its fiscal 2009 allowance SHA information for Managing for Results (MFR) regarding the volume of traffic on arterial roads and freeways similar to the information included in the 2005 Attainment Report. SHA may also submit additional MFR measures for congestion with its allowance submission.

Information Request	Author	Due Date
Congestion measure	SHA	Fiscal 2009 Allowance

Report on Highway Safety: The committees are concerned about the State Highway Administration's (SHA) efforts to reduce the number of traffic fatalities. Therefore, the committees request that SHA report back to the committees regarding what efforts SHA is taking to reduce traffic fatalities; the current organizational structure of highway safety efforts, both in SHA as well as the State; and budgetary needs. In addition, the report should highlight what the priorities of SHA are and what future actions can be taken to reduce the number of traffic fatalities.

Information Request	Author	Due Date
SHA traffic fatalities	SHA	November 15, 2007

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that the Maryland Port Administration hires a broker or other third party to handle all leasing and property management functions at the World Trade Center in Baltimore. Further provided that it is the intent of the General Assembly that an immediate effort shall be made to increase occupancy at the World Trade Center.

Explanation: As one justification for the proposed sale of the World Trade Center, the Maryland Port Administration (MPA) argued that being a landlord is not core to its mission. Given the decision to retain ownership of the building, this language requires MPA to hire a broker or other third party to handle all leasing and property management functions. Current occupancy of the building is 52%. MPA has refrained from pursuing new tenants and retaining existing ones over the past year in preparation for the sale of the building. Due to this low occupancy, a net operating loss is incurred each month. Given the decision to retain ownership of the building, an immediate effort should be made to increase occupancy, and thereby increase revenues.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for training to reflect actual usage. This action removes the increase included in the fiscal 2008 allowance. This leaves funding in fiscal 2008 at $83,267. This still allows for increased spending over fiscal 2006, as the fiscal 2006 actual was $67,122.	20,200	SF	
2. Reduce funding for medical care to reflect actual usage. This action deletes the increase included in the fiscal 2008 allowance, leaving $26,117. This level is adequate to cover the three-year average actual usage of $16,826.	15,000	SF	

3.	Delete funding for rent at the World Trade Center. Under the assumption that the World Trade Center would be sold prior to fiscal 2008, the fiscal 2008 allowance included $600,000 for rent payments to the new owner. Since the decision has been made to retain ownership of the building, this action deletes the money included for rent.	600,000 SF	
	Total Reductions	635,200	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	250.00	250.00		0.00
Special Fund	106,302,268	105,667,068	635,200	
Total Funds	**106,302,268**	**105,667,068**	**635,200**	

Committee Narrative

Additional Managing for Results (MFR) Submissions Concerning Cruise Ship Operations: The Maryland Port Administration's (MPA) MFR submissions effectively portray port operations in terms of cargo. However, another key activity taking place at the Port is the cruise ship business. The committees request that MPA include in its annual MFR submission information concerning:

- the number of cruise ships departing from the Port;
- the number of port calls;
- the number of passengers served; and
- revenues and expenditures related to cruise ship operations.

In the fiscal 2009 submission, actual data from calendar 2006 and 2007 should be reported, as well as projected calendar year data for 2008 and 2009. Calendar year data is preferred over fiscal year data to more accurately reflect performance in each cruise season (which runs from May to November, across two fiscal years).

Information Request	Author	Due Date
Performance measures	MPA	With submission of the fiscal 2009 allowance

Report on Leasing and Necessary Capital Improvements at the World Trade Center: After the World Trade Center was on the market for over a year, the Maryland Port Administration (MPA) recently made the decision to retain ownership of the building. The committees recognize that certain capital improvements may be necessary given the decision to retain ownership. The committees request that MPA prepare a prioritized list of capital improvements that are necessary. The report should provide a short description and cost estimate for each project, projected cash flow for each fiscal year, as well as an estimate of when the project is needed and how long it will take to complete.

The committees also recognize that no funds were appropriated in fiscal 2008 for operating expenses, capital improvements, or any other funds that may become necessary due to the decision to retain ownership. In addition to funding needed for capital projects, the report should also include an estimate of other funding needs, such as operating expenses, tenant improvement allowances, and money to hire a broker.

Finally, the committees are concerned that the current occupancy of the World Trade Center is only 52%. The report should include an updated occupancy rate, describe what actions are being taken to increase occupancy, and provide an update regarding the hiring of a broker. The report should also include an updated rent roll, which specifies the square footage that each tenant leases, the start and end date of each lease, the rental rate per square foot, the annual rent, and any tenant improvement allowances provided for in each lease. This information does not have to include specific tenant names.

Information Request	Author	Due Date
Report on capital improvements necessary at the World Trade Center, unfunded needs in fiscal 2008, and an updated occupancy rate	MPA	September 1, 2007

Future Operations at Seagirt Marine Terminal: The committees are interested in the current review of options for future operations at Seagirt Marine Terminal that the Maryland Port Administration (MPA) and the Maryland Port Commission are currently undertaking. Options include: renew the contract with the current stevedoring company; procure a new contract; or pursue other options, such as a long-term lease of the terminal to a terminal operator. As a decision on operations will affect funding MPA's funding needs, capital projects, operations, and the Transportation Trust Fund, the committees would like to be kept aware of the decision-making process. The committees request two reports, no more than six months apart, on actions and decisions relating to future operations at Seagirt Marine Terminal. Over the course of these two reports, the committees request:

- a description of the options that are available for Seagirt operations;
- the cost, advantages, and disadvantages of each option;
- what effect each option will have on construction of a fifty-foot berth at Seagirt (who will have responsibility for funding and construction);
- the actions taken in regard to this matter (i.e. studies, requests for interest, etc.);
- the final decision on future operations; and
- justification for such decision.

This information should be provided in the reports as it becomes available. It is the intent of the committees that if MPA decides to enter into a long-term lease with a terminal operator, the committees shall have 45 days to review and comment on the proposal before the lease term is commenced.

Information Request	**Author**	**Due Date**
Future operations at Seagirt	MPA	September 1, 2007 March 1, 2008

J00E
Department of Transportation
Motor Vehicle Administration

Budget Amendments

J00E00.01 Motor Vehicle Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for consultant services which increase $464,000, or 28%, for a number of consultant services. This reduction provides for a $264,000 increase over the fiscal 2007 working appropriation.	200,000	SF	
2. Reduce funds for data processing supplies which increase $72,610, or 49.8%, in the fiscal 2008 allowance. This reduction provides for a roughly $12,000, or 8.0%, increase over the fiscal 2007 working appropriation.	60,000	SF	
3. Reduce funds for advertising. Compared to the fiscal 2007 working appropriation, advertising services increase $96,356, or 56%. This reduction provides funding equal to the fiscal 2006 actual expenditure while still providing a funding increase of roughly $35,000, compared to the fiscal 2007 working appropriation.	60,000	SF	
4. Reduce funds for equipment repairs and maintenance. This provides funding equal to the fiscal 2006 actual expenditure for equipment repairs and maintenance.	13,804	SF	
5. Reduce miscellaneous communication charges. This reduction provides funding equal to the fiscal 2006 actual expenditure while allowing for a $150,000 increase over the fiscal 2007 working appropriation.	10,000	SF	
6. Reduce funds for in-state travel. This reduction provides for an $8,500, or 8.7%, increase over the fiscal 2007 working appropriation.	8,500	SF	
Total Reductions	352,304		0.00

J00E

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1610.50	1610.50		0.00
Special Fund	145,841,829	145,489,525	352,304	
Federal Fund	176,500	176,500	0	
Total Funds	**146,018,329**	**145,666,025**	**352,304**	

Committee Narrative

Update Once Federal Regulations for the REAL-ID Act Are Issued: The Motor Vehicle Administration (MVA) should provide an update to the committees once the Department of Homeland Security has issued federal regulations on the implementation of the REAL-ID Act. This update should include the following:

- a summary of the proposed regulations and their requirements;
- what impact each regulation will have on the operations of MVA;
- any constitutional or statutory issues for Maryland that may result from the federal regulations;
- a draft workplan and timeline for how MVA will begin the process of implementing the REAL-ID Act; and
- information regarding what technology improvements and projected costs MVA will need to undertake to comply with federal regulations.

A report should be issued 60 days after federal regulations on the REAL-ID Act have been issued and should detail what the regulations are, their impact and projected cost on Maryland, and draft a workplan. In addition, MVA should provide an update of the agency's actions in response to the federal regulations to the committees six months after the initial report.

Information Request	Author	Due Date
Report on REAL-ID	Maryland Department of Transportation	60 days after the issuance of federal regulations on the REAL-ID Act 6 months after the initial report

J00H
Department of Transportation
Maryland Transit Administration

Budget Amendments

J00H01.01 Transit Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for additional assistance. The Maryland Transit Administration's (MTA) total funding for additional assistance increases $1.6 million, or 40.9%, compared to the working appropriation. MTA has added positions due to prior year reductions in personnel; however, given that a number of the new positions will perform many of the services provided by temporary employees, including paratransit scheduling and general information, additional funding is unnecessary. This reduction still provides for a funding equal to the fiscal 2006 actual expenditures and an increase of roughly $700,000 from the working appropriation.	900,000	SF	
2. Reduce funds for advertising. This action provides funding equal to fiscal 2006 actual expenditures.	83,303	SF	
Total Reductions	983,303		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	291.00	291.00		0.00
Special Fund	44,010,627	43,027,324	983,303	
Total Funds	**44,010,627**	**43,027,324**	**983,303**	

J00H01.02 Bus Operations

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation is restricted contingent upon the submission of a cost/benefit and qualitative analysis of paratransit service delivery. This report shall include:

(1) whether the Maryland Transit Administration (MTA) shall continue to operate the reservation and scheduling function or contract this function to the private sector;

(2) whether MTA shall continue providing any direct service delivery or whether service shall be entirely contracted with the private sector. As part of this analysis MTA shall separately report the operating and capital costs per rider for:

(a) MTA provided service (with scheduling and reservation costs excluded);

(b) Yellow and MV provided service; and

(c) taxi service.

(3) whether it is more cost effective for MTA to purchase the vehicles used or whether vehicle purchases shall be the responsibility of the private sector contractors.

The report is due November 15, 2007, and the budget committees shall have 45 days to review and comment.

Explanation: The General Assembly is concerned about the rising cost of service delivery for paratransit services. As such, the committees request that MTA conduct a cost/benefit and qualitative analysis of the current service delivery model to determine if it is more cost effective for MTA or the private sector to perform service delivery.

Information Request	**Author**	**Due Date**
Cost/benefit and qualitative analysis	MTA	November 15, 2007

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds for overtime. The allowance for overtime increases $3.9 million, or 36.7%, in the fiscal 2008 allowance. A majority of this increase is for the bus program. The allowance also includes 30 new bus operator positions. This reduction in overtime is the equivalent cost of the 30 new positions, while still allowing for a $3.4 million increase over the fiscal 2007 working appropriation for overtime.	500,000	SF	
2. Reduce funds for buildings and household supplies. This reduction provides funding equal to actual fiscal 2006 expenditures.	15,935	SF	
Total Reductions	515,935		0.00

J00H

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1851.00	1851.00		0.00
Special Fund	199,289,806	198,773,871	515,935	
Federal Fund	30,278,599	30,278,599	0	
Total Funds	**229,568,405**	**229,052,470**	**515,935**	

Committee Narrative

Farebox Recovery Report: The committees are concerned about the Maryland Transit Administration's (MTA) inability to achieve the statutory farebox recovery ratio of 40%. The committees request that MTA submit a report that looks at the following:

- why the department has been unable to meet the farebox recovery ratio, including a discussion of the operating pressures facing the agency and the lack of corresponding revenue growth;
- what cost control measures other transit agencies employ and how they may translate to MTA;
- what actions MTA may take to achieve the 40% farebox recovery ratio and what incentives may be developed to insure that MTA meets the requirement; and
- options for alternative cost control measures that may better measure the operating efficiency of MTA or reducing the current farebox recovery ratio and the possibility of creating an agencywide farebox recovery measure, excluding Mobility services.

Information Request	Author	Due Date
Report on MTA farebox recovery ratio	MTA	October 15, 2007

Report on MARC Contract: The committees are concerned that a Request for Proposals (RFP) has not been issued for Maryland Rail Commuter (MARC) service on the CSX line. The committees request that the Maryland Transit Administration (MTA) submit a report to the committees once a RFP has been issued for MARC service on the CSX line that explains what is provided for in the contract including any new provisions and what impact this will have on service and the MTA budget.

J00H

Information Request	Author	Due Date
MARC contract	MTA	When Request for Proposal is issued

J00I
Department of Transportation
Maryland Aviation Administration

Budget Amendments

J00I00.02 Airport Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for the Innovative Ideas Award program. The same amount has been budgeted the past three fiscal years, and no money has been spent on the program. The Maryland Aviation Administration has another Employee Awards program through which it may continue to grant money.	11,944	SF	
2. Reduce funds for out-of-state travel by the Executive Management team to attract and market air service. This reduces a total increase of $93,000 to $43,000 for travel by Maryland Aviation Administration (MAA) executives. MAA already has a Division of Marketing and Air Service Development, as well as numerous consultants, whose function is to attract new air service. This reduction still allows for a $43,000 increase for additional travel.	50,000	SF	
3. Reduce funds for attendance at out-of-state seminars and conferences. This will moderate an increase of $53,200. It allows for one employee to attend the majority of conferences where two were requested. It does not reduce the number of employees able to attend certification classes.	9,700	SF	
4. Reduce funding for replacement vehicles. This action changes two replacement vehicles from gasoline-fueled vehicles to ethanol-fueled vehicles. This continues a trend at the Maryland Aviation Administration to utilize ethanol-fueled vehicles.	4,384	SF	
5. Reduce funding for repair and maintenance contracts based on actual usage. This action deletes the increase included in the Governor's allowance. Fiscal 2006 actual usage of the contracts was $14.5 million. This reduction maintains the appropriation at the fiscal 2007 level, $16.7 million, leaving ample room for increased costs.	393,977	SF	

6.	Reduce funding for hazardous waste removal to reflect actual usage. This action reduces the appropriation to $226,756, which is more appropriate based on fiscal 2006 actual spending of $175,889.	125,000 SF	
7.	Reduce funding for water treatment to reflect actual usage. This action reduces the appropriation for water treatment services to $20,000 to reflect that not more than $3,000 has been spent on this in any of the three prior fiscal years.	40,000 SF	
8.	Reduce funding for engineering fees. This action reduces the appropriation for engineering fees at Martin State Airport to $6,000. The same amount has been appropriated and no money has been spent the prior three fiscal years.	10,000 SF	
	Total Reductions	645,005	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	484.00	484.00		0.00
Special Fund	183,235,617	182,590,612	645,005	
Federal Fund	350,000	350,000	0	
Total Funds	**183,585,617**	**182,940,612**	**645,005**	

J00I00.03 Airport Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:		Funds	Positions
1.	Reduce funding for travel. This moderates an increase of nearly $40,000 in the travel allowance. This still allows for employees' increased attendance at various seminars and conferences.	10,000 SF	
2.	Delete one new position (NEW001). This action deletes the new position added to the capital program. This reduction adheres to the Spending Affordability Committee's recommendation that no new positions should be authorized if the agency's vacancy rate is above 8%. The Maryland Aviation Administration's	38,971 SF	1.00

(MAA) vacancy rate is currently 11.9%. Furthermore, MAA has 6.0 positions that have been vacant for 12 months or longer. MAA should attempt to reclassify an existing vacant position rather than create a new position.

Total Reductions	48,971	1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	60.00	59.00		1.00
Special Fund	54,793,009	54,744,038	48,971	
Federal Fund	22,373,000	22,373,000	0	
Total Funds	**77,166,009**	**77,117,038**	**48,971**	

K
Department of Natural Resources

Supplemental Budget No. 3

Add the following language:

Provided that the Department of Natural Resources (DNR), in collaboration with the Department of Budget and Management (DBM), shall submit a plan on how to fully fund the operations of the Maryland Park Service using general funds. The plan shall be submitted to the budget committees by October 1, 2007, and the budget committees shall have 45 days to review and comment following receipt of the plan.

Explanation: The budget committees are concerned that DNR is not fully funded. Therefore, DNR, in collaboration with DBM, is required to submit a plan on how to fully fund DNR using general funds.

Information Request	Authors	Due Date
Plan on how to fully fund DNR	DNR DBM	October 1, 2007

Budget Amendments

CAPITAL GRANTS AND LOAN ADMINISTRATION

K00A05.10 Outdoor Recreation Land Loan

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete $5.0 million in general funds for the Rural Legacy Program. With this reduction, $20.9 million would still be provided for the program, which is $5.0 million less than in fiscal 2007, but considerably more than the program's $14.0 million fiscal 2006 appropriation.	5,000,000 GF	
Total Reductions	5,000,000	0.00

K

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	5,000,000	0	5,000,000	0.00
Special Fund	210,165,277	210,165,277	0	
Federal Fund	4,000,000	4,000,000	0	
Total Funds	**219,165,277**	**214,165,277**	**5,000,000**	

Add the following language to the special fund appropriation:

, provided that $75,000 in the Critical Maintenance Program funds for the existing Natural Resources Police (NRP) Area 3 Office may not be expended until the department submits a report detailing an appraisal of the property, the results of the Maryland Stadium Authority's engineering and marketing study, a comprehensive overview of the development of a National Sailing Hall of Fame, and how the Administration intends to proceed based on this information. The budget committees shall have 45 days to review and comment from the date of receipt of the report.

Explanation: This budget bill language restricts expenditure of $75,000 in proposed fiscal 2008 capital project funding until a report containing the following is submitted to the committees for review and comment: an appraisal of the NRP Area 3 property, the results of the Maryland Stadium Authority's (MSA) engineering and marketing study, and a comprehensive overview of the development of a National Sailing Hall of Fame (NSHOF). The report should include the results of the MSA-funded studies, an appraisal of the property, a comprehensive overview of the development of a National Sailing Hall of Fame, and how the Administration intends to proceed based on the information. The report should be submitted before any action is taken with regards to the property.

Information Request	Author	Due Date
Area 3 report	Department of Natural Resources	45 days after the department has the appraisal, MSA-funded studies, and NSHOF development overview; and 45 days before any action is proposed for the property

Committee Narrative

Interstate Cooperation on Chesapeake Bay Restoration: The committees are concerned that Maryland will not meet its Chesapeake Bay 2000 Agreement commitments by 2010 for nitrogen, phosphorous, and sediment loads nor will the bay-wide water quality commitments be met by all of the signatories to the Chesapeake Bay 2000 Agreement. Other signatories to the Chesapeake

Bay Agreement include the Chesapeake Bay Commission, Pennsylvania, the District of Columbia, and the U.S. Environmental Protection Agency. In addition, Delaware, New York, and West Virginia are designated as headwater state partners. It is the intent of the committees that the Department of Natural Resources continue to make concerted efforts to work with signatory states in order to meet the 2010 load reduction goals for nitrogen, phosphorous, and sediment entering the Chesapeake Bay. In addition, as Chesapeake Bay restoration requires a watershed-wide effort, it is the intent of the committees that the Administration contact the headwater states of Delaware, New York, and West Virginia to request that they commit to becoming signatories to the Chesapeake Bay 2000 Agreement.

L
Department of Agriculture

Committee Narrative

Additional Annual Reporting Requirements: The committees are concerned that the Maryland Agricultural Resource-Based Industry Development Corporation (MARBIDCO) has received a fiscal 2008 allowance of $3.0 million in general funds, but has not yet developed a formal reporting format for accountability purposes. Existing statute (Agriculture article, Subtitle 5, Section 13-512 Annual report) requires that MARBIDCO report within 90 days after the start of the fiscal year on the complete operating and financial statement covering the Corporation's operations and on the Corporation's activities during the preceding fiscal year. This report is to be submitted to the Governor, the Maryland Agricultural Commission, the Maryland Economic Development Commission, and the General Assembly. The committees request that MARBIDCO submit additional information as part of its annual reporting requirement as follows: number, amount, use, and economic benefits of financial assistance provided during the previous fiscal year.

Information Request	Author	Due Date
Additional annual reporting requirements	MARBIDCO	Within 90 days after July 1, 2008

M00A
Department of Health and Mental Hygiene

Budget Amendments

Add the following language:

Provided that no funds in this budget may be expended to close the Walter P. Carter Community Mental Health Center.

Explanation: The language prohibits the expenditure of funds in any way that relates to the closure of the Walter P. Carter Community Mental Health Center. There continues to be concern at the Carter Center and in the surrounding community about the potential closure of the facility. Despite the Department of Health and Mental Hygiene averring that it has no plans to close the center, this concern is impacting the ability to operate programming. For example, the University of Maryland, Baltimore, which provides contract psychiatrists for the facility, has struggled to attract and retain psychiatrists because of the persistent rumors of the center's closure.

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Maryland Health Care Commission develops a plan to guide the future mental health service continuum needed in Maryland. The plan shall be developed by a task force that includes representatives from the following:

(1) Mental Hygiene Administration;

(2) Health Services Cost Review Commission;

(3) Maryland Insurance Administration;

(4) private psychiatric hospitals;

(5) acute care hospitals with and without inpatient psychiatric units;

(6) Maryland Psychiatric Society;

(7) Mental Health Association;

(8) American College of Emergency Physicians – Maryland Chapter;

(9) commercial insurers;

(10) On Our Own of Maryland, Inc.;

(11) National Alliance of Mental Illness;

(12) the Community Behavioral Health Association of Maryland;

(13) the Maryland Association of Core Service Agencies;

(14) the Maryland Disability Law Center; and

(15) any other representative the Secretary considers necessary to carry out the purpose of the task force.

The plan shall include a statewide mental health needs assessment of the demand for:

(1) inpatient hospital psychiatric services (in State-run psychiatric, private psychiatric and acute general hospitals); and

(2) community-based services and programs needed to prevent or divert patients from requiring inpatient mental health services, including services provided in hospital emergency departments.

The task force shall, to the extent feasible and desirable, coordinate with the work of the Transformation Grant project in the Mental Hygiene Administration. To the maximum extent possible, expenditures incurred in the development of the task force's plan shall be funded by the federal Transformation Grant.

The commission and task force shall report their findings and recommendations to the General Assembly by November 1, 2007. The budget committees shall have 45 days to review and comment on the plan.

Explanation: A recent report from the Maryland Health Care Commission (MHCC) concerning emergency department overcrowding recommended that the Mental Hygiene Administration develop a plan to guide the future role and capacity of State-run psychiatric hospitals. The development of that plan requires an assessment not only of inpatient psychiatric capacity that is State-run but also that of the private psychiatric hospitals and acute general hospitals. Certainly, this plan is warranted given the many demands on the State-run psychiatric hospitals. The language withholds funds until MHCC convene a task force of interested parties to develop a plan for the continuum of mental health services.

Information Request	**Author**	**Due Date**
Inpatient psychiatric hospital and community capacity in the mental health continuum	MHCC	November 1, 2007

M00A

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete long-term vacant positions (015267, 049262 and 015468). These positions have been vacant at least 12 months.	201,500	GF	3.00
Total Reductions	201,500		3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	41.60	38.60		3.00
General Fund	3,679,743	3,478,243	201,500	
Total Funds	**3,679,743**	**3,478,243**	**201,500**	

M00A01.03 Office of Health Care Quality

Add the following language:

It is the intent of the General Assembly that the Department of Health and Mental Hygiene shall not impose any form of licensing or survey fee on any provider licensed by the Developmental Disabilities Administration or the Mental Hygiene Administration. Future proposals for increases in licensing or survey fees shall be developed in consultation with providers.

Explanation: The language expresses the intent of the General Assembly that the Department of Health and Mental Hygiene shall not impose any licensing or survey fees on developmental disabilities and mental health providers.

M00A01.04 Health Professionals Boards and Commission

Add the following language to the special fund appropriation:

, provided that $73,688 of this appropriation is contingent upon the failure of Senate Bill 937 and House Bill 1177.

Explanation: If legislation switching the funding for the State Board for Certification of Residential Child Care Program Administrators from special funds to general funds is enacted, the special fund appropriation is deleted.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for two new contractual positions. One new contractual position is a shared staff attorney for the Board of Pharmacy, the Board of Physical Therapy, and the Board of Psychologists. The other new contractual position is an office secretary for the Board of Professional Counselors. Contractual employment should be used for assignments that are short in duration and address a specific need, but these two new contractual positions would perform ongoing functions.	67,768	SF	
Total Reductions	67,768		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	96.00	96.00		0.00
General Fund	204,798	204,798	0	
Special Fund	9,449,464	9,381,696	67,768	
Total Funds	**9,654,262**	**9,586,494**	**67,768**	

M00A01.06 State Board of Physicians

Add the following language to the special fund appropriation:

, provided that $508,000 in special funds for contractual employment in the Board of Physicians may not be expended for that purpose and may only be used to fund new regular positions that can be created through reclassifications of vacant positions or contractual conversions authorized by the Board of Public Works.

Explanation: In the updated sunset review, the Department of Legislative Services recommended the Board of Physicians limit the use of contractual employment and request contractual conversions. In theory, contractual employment should be used for assignments that are short in duration and address a specific need. However, most of the contractual employees at the Board of Physicians perform ongoing duties, and contractual employees comprise 20.5% of the Board of Physicians staff.

The language restricts $508,000 in funding for contractual employment in the Board of Physicians to fund the new regular positions that may be created through reclassifications of vacant positions or contractual conversions authorized by the Board of Public Works. The $508,000 is enough to cover the salaries and benefits for the 14.5 contractual positions that currently perform ongoing functions.

M00A

Committee Narrative

Forensic Populations and the Department of Health and Mental Hygiene: The committees recognize that appropriately diverting individuals from the criminal justice system into treatment, and facilitating the re-entry of individuals from the criminal justice system into appropriate treatment, is a key strategy for keeping these individuals out of subsequent contact with the criminal justice system. However, the committees are concerned that in pursuing such a policy, the demand for serving such individuals is placing the current health system under strain. This strain manifests itself in various arenas such as the demand for drug treatment, and in particular long-term residential drug treatment; the demand for community-based residential and non-residential services for the developmentally disabled and mentally ill; and the demand for State-operated residential services for the developmentally disabled and mentally ill, and in particular for individuals with serious criminal charges.

The committees request that the Department of Health and Mental Hygiene (DHMH) work with other Executive Branch agencies as appropriate, the Judiciary, and the legislature to identify the demand and treatment service options for:

(1) forensic patients in all health programs within DHMH, including patients with serious criminal charges; and

(2) individuals currently in the criminal justice system as they re-enter into community settings.

As part of this effort, DHMH and the Judiciary should assess the current resource capacity dedicated to these populations; the current infrastructure needs at its State-operated facilities; how able those facilities are to provide appropriate care to patients requiring different levels of security, treatment protocols, and lengths of stay; and community-based treatment capacity for what is often a difficult to serve population.

The committees request DHMH and the Judiciary report back to them on January 1, 2008, detailing progress made in addressing current and future needs of forensic populations in the health system.

Information Request	Authors	Due Date
Services for forensic populations	DHMH Judiciary	January 1, 2008

Work Plan Addressing Staffing Levels and Current Priorities: The Office of Health Care Quality (OHCQ) should submit to the committees a work plan including an analysis of existing staffing levels and current priorities. The work plan should also include a labor/hour data analysis for all survey activity.

M00A

Information Request	Author	Due Date
Work plan	OHCQ	November 1, 2007

M00C
Department of Health and Mental Hygiene
Deputy Secretary for Operations

Budget Amendments

DEPUTY SECRETARY FOR OPERATIONS

M00C01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for an Advance Directive Registry. Chapter 223 of 2006 established a voluntary advance directive registry in the Department of Health and Mental Hygiene. The fiscal note on the bill included information from the department indicating that the cost of developing and operating this registry in fiscal 2008 would be over $320,000. The funding provided in the allowance is inadequate to complete the required task and the implementation of the directory should be deferred until adequate funding is provided.	50,000	GF	
Total Reductions	50,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	195.00	195.00		0.00
General Fund	13,017,278	12,967,278	50,000	
Special Fund	30,000	30,000	0	
Federal Fund	6,279,966	6,279,966	0	
Total Funds	**19,327,244**	**19,277,244**	**50,000**	

M00C01.05 Major Information Technology Development Projects

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for Maryland Board of Physicians database development. The Maryland Board of Physicians has consistently argued that the current information system it employs does not adequately support its operating processes. However, the Department of Health and Mental Hygiene (DHMH)	600,000	SF	

is currently investigating using a different database to consolidate many of the front-end licensing functions for all of the health occupations boards and that database has other modules that could better serve all of the boards. If DHMH makes a subsequent determination that the Maryland Board of Physicians should proceed with a separate database, it may process a budget amendment to allow the project to proceed.

Total Reductions	600,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	600,000	0	600,000	0.00
Total Funds	**600,000**	**0**	**600,000**	

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may only be expended to support the educational programs provided by the University of Maryland School of Pharmacy for the Maryland P3 Diabetes Management Project.

Explanation: The language restricts $100,000 of the general fund appropriation in the Family Health Administration for the Maryland P3 Diabetes Management Project.

M00F03.06 Prevention and Disease Control

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation in the Department of Health and Mental Hygiene's Family Health Administration may only be expended to support the Oral Health Safety Net Program contingent on enactment of SB 181.

Explanation: This language restricts $100,000 in the Family Health Administration contingent on the enactment of Senate Bill 181 to support the Oral Health Safety Net program. Senate Bill 181 establishes an Oral Health Safety Net program within the Department of Health and Mental Hygiene's Office of Oral Health to award grants to local departments, Federally Qualified Health Centers and entities providing dental services within State facilities to increase dental provider capacity for the underserved.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy to 6.00%. Fiscal 2008 turnover is budgeted at 4.00% which is below the current 11.46% vacancy rate. This action will still allow the department to fill 17 vacancies in fiscal 2008. This reduction should be allocated across both administrations.	240,828 43,005 146,217	GF SF FF	
Total Reductions	430,050		0.00

M00F

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	77.00	77.00		0.00
General Fund	20,943,776	20,702,948	240,828	
Special Fund	48,717,922	48,674,917	43,005	
Federal Fund	11,448,765	11,302,548	146,217	
Total Funds	**81,110,463**	**80,680,413**	**430,050**	

Committee Narrative

Local Health Department Funding Formula: The committees are concerned with how State funding for State employees in the local health departments (LHD) is provided through the Department of Health and Mental Hygiene's Core Local Health Services Funding Formula (core funding). Core funding for LHD provides funding for personnel; however, the formula does not include a cost-of-living adjustment (COLA) when a COLA is included in the State budget for State employees. The committees request the department to examine:

- how increases in core funding are currently provided and possible alternatives to provide more equity in compensation adjustments between State employees in the LHD and State employees generally;
- the degree to which the core funding supports programs administered by the LHD and how this funding may be supporting increases in employee compensation;
- the impact of escalating personnel costs on programs administered by the LHD; and
- implications for State oversight associated with any change to the LHD core funding formula.

The committees request the department to examine these issues in consultation with the Maryland Association of County Health Officers and to report its findings to the committees by December 1, 2007.

Information Request	Authors	Due Date
Local health department COLA	Community Health Administration Maryland Association of County Health Officers	December 1, 2007

M00F

Dental Director Position: The Dental Director position within the Department of Health and Mental Hygiene's Family Health Administration (FHA) was eliminated several years ago. It is the intent of the committees that FHA should create a Dental Director position and fill that position with a dentist immediately. The committees are concerned that if FHA does not have a Dental Director it will negatively impact the department's ability to carry out its oral health mission.

Oral Health Needs of Low Income Individuals: The committees are concerned that the oral health needs of some low-income Maryland residents are not being met. To ensure that oral health diseases and injuries are receiving proper care, the committees request the Department of Health and Mental Hygiene (DHMH) to convene a study group to address expanding access to dental services, identifying barriers to dental care, and providing dental health screening in schools, specifically schools where more than 50% of the student body are on free and reduced lunches. The study group should have representation from DHMH, the Maryland State Department of Education and other various stakeholders. DHMH shall report the findings and recommendations of the study group to the committees by November 15, 2007.

Information Request	Author	Due Date
Oral health needs of low-income Maryland residents	DHMH	November 15, 2007

Report Needed to Assure Reaccreditation Preparedness: The Office of the Chief Medical Examiner (OCME) is scheduled to undergo review for the National Association of Medical Examiners accreditation in December 2008. Maryland's current medical examiner workload is only slightly below the accreditation organization's absolute limit. OCME should submit a report by January 1, 2008, summarizing the actions taken to ensure the State maintains its accreditation.

Information Request	Author	Due Date
Accreditation preparedness report	OCME	January 1, 2008

Stockpile of Antiviral Treatments: The committees are concerned with the State's preparedness for the pandemic influenza and the stockpile of antiviral treatments. The federal government is offering to sell the states enough antiviral treatments to treat 25% of each state's population at a significantly reduced priced. To take advantage of the federal government's offer, the Department of Health and Mental Hygiene (DHMH) must purchase the antiviral treatments by December 2008. The committees request that DHMH report back to them on November 1, 2007, detailing the department's strategy for stockpiling antiviral treatments and potentially taking advantage of the significantly reduced price offered by the federal government.

M00F

Information Request	Author	Due Date
Plan for stockpiling antiviral treatments	DHMH	November 1, 2007

M00J
Department of Health and Mental Hygiene
Laboratories Administration

Budget Amendments

M00J02.01 Laboratory Services

Add the following language to the general fund appropriation:

, provided that $43,585 of this appropriation for salaries may not be expended until the Laboratories Administration recruits and fills the one vacant pharmacist position (PIN 018217) in the Drug Control Division.

Explanation: The Laboratories Administration's Drug Control Division has not been able to inspect pharmacies annually, as required by statute, due to insufficient staffing. This language restricts the funding for one vacant pharmacist position in the Drug Control Division until the position is filled because this position is vital to ensuring that pharmacies throughout the State are inspected annually.

Add the following language to the general fund appropriation:

Further provided that, contingent upon enactment of Senate Bill 937 or House Bill 1177, $111,400 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to budget code M00A01.04 to support the operations of the State Board for Certification of Residential Child Care Program Administrators. Further provided that this appropriation shall be reduced by $111,400 contingent upon the failure of Senate Bill 937 and House Bill 1177.

Explanation: If legislation switching the funding for the State Board for Certification of Residential Child Care Program Administrators from special funds to general funds is enacted, funds are restricted for the purpose of providing the board with sufficient general funds to operate during fiscal 2008. Enactment of the legislation is expected to produce general fund revenues of about $54,000.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three positions in the Division of Environmental Microbiology. These positions have been vacant for more than 24 months. The position titles and PINs for these positions are public health laboratory scientist general (#082085), public health laboratory scientist lead (#016437), and public health laboratory scientist supervisor (#015787).	20,349	GF	3.00

2.	Reduce the appropriation for laboratory supplies. To comply with an audit recommendation, the Laboratories Administration will begin purchasing laboratory supplies through a competitive bidding process. The new process is expected to reduce the cost of laboratory supplies.	71,000 GF	
3.	Increase budgeted turnover. Currently, the Laboratories Administration is budgeted for a turnover of 6.09%, but in the past three years, the Laboratories Administration has been consistently around a vacancy rate of 8.04%. During the same three-year period, the vacancy rate has been as high as 11.23%, which is the current vacancy rate.	107,000 GF 10,582 FF	
	Total Reductions	208,931	3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	269.50	266.50		3.00
General Fund	18,231,240	18,032,891	198,349	
Special Fund	29,000	29,000	0	
Federal Fund	3,453,644	3,443,062	10,582	
Total Funds	**21,713,884**	**21,504,953**	**208,931**	

M00K
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that $2,000,000 of this appropriation intended to expand the use of buprenorphine therapy may not be expended for that purpose and may only be used as follows:

(1) $1,200,000 to support statewide residential contracts;

(2) $525,000 to back-fill for an equal amount of federal Substance Abuse and Prevention Treatment Block Grant treatment funding that is transferred to prevention activities; and

(3) $275,000 to support a comprehensive needs assessment.

Any funding not used as provided for above may not be transferred or expended for any other purpose but shall revert to the general fund.

Further provided, that $3,000,000 of this appropriation to expand the use of buprenorphine therapy may not be expended until the Alcohol and Drug Abuse Administration submits a plan to the budget committees detailing how that funding will be utilized. The budget committees shall have 30 days to review and comment on that plan.

Explanation: The proposed language restricts $2,000,000 in funding intended to expand treatment with buprenorphine to other specific purposes and withholds the remaining $3,000,000 pending the submission of a plan from the Alcohol and Drug Abuse Administration (ADAA) detailing how those funds will be spent.

Information Request	Author	Due Date
Use of funds to expand buprenorphine therapy	ADAA	30 days prior to the expenditure of funds

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation may not be expended until the Maryland State Drug and Alcohol Abuse Council, in consultation with the local drug and alcohol abuse councils, develops a formula for the allocation of alcohol and drug abuse prevention and treatment funds distributed by the Alcohol and Drug Abuse Administration (ADAA) to local jurisdictions. It is the intent of the General Assembly that such a formula apply to all new ADAA prevention and treatment funding distributed to local jurisdictions for service expansion beginning in fiscal 2009.

In developing this formula, the council shall also consider how best to:

(1) fund services provided in rural jurisdictions;

(2) account for the benefits that accrue from regional-based treatment provided by a single jurisdiction;

(3) fund services provided for court-ordered commitments and also for individuals re-entering into community settings from the criminal justice system; and

(4) fund prevention services.

The Maryland State Drug and Alcohol Abuse Council shall report to the budget committees by December 1, 2007, on the development of a funding formula. The committees shall have 45 days to review and comment.

Further provided that the General Assembly remains concerned that current funding of local prevention and treatment services does not adequately reflect relative need in those local jurisdictions. Thus, the General Assembly requests that the formula workgroup also provide the Maryland State Drug and Alcohol Abuse Council with the calculation of the funding required to move the allocation of local prevention and treatment dollars to be completely formula-driven over a one-, two-, and three-year period while at the same time holding jurisdictions harmless. The Maryland State Drug and Alcohol Abuse Council shall submit a report to the Governor and the budget committees by February 1, 2008 detailing the funding required to implement a phase-in to a full formula allocation for each of the scenarios and also identifying a funding strategy.

Explanation: The language withholds funds pending the development of a new formula for the allocation of alcohol and drug abuse prevention and treatment grant awards to local jurisdictions by the Maryland State Drug and Alcohol Abuse Council. The language also clarifies budget bill language added during fiscal 2007 budget deliberations that the formula shall apply only to new funding for service expansion, but states the intent that the formula shall apply beginning in fiscal 2009 rather than fiscal 2010 as previously stated. The language also asks the council to consider various other issues as it develops the formula and also adds an additional reporting requirement based on finding the funding to utilize a formula to allocate all local prevention and treatment dollars while holding all jurisdictions harmless.

Information Request	**Author**	**Due Date**
Formula for the allocation of ADAA prevention and treatment funding to local jurisdictions	Maryland State Drug and Alcohol Abuse Council	December 1, 2007
Funding required to allocate all local prevention and treatment funds by formula	Maryland State Drug and Alcohol Abuse Council	February 1, 2008

M00K

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for a University of Maryland contract position by reclassifying an existing vacant position for that function. The Executive Director of the State Drug and Alcohol Abuse Council is paid via a contract through the University of Maryland Public Safety Training and Technical Assistance Center housed at the University of Maryland, College Park. The Executive Director function is important to the work of the council and has grown in importance with the establishment of the local drug and alcohol abuse planning process which is in turn integral to the way that the Alcohol and Drug Abuse Administration (ADAA) administers its grant funding. However, ADAA has not been able to secure a regular position for this function. ADAA should take an existing vacant regular position (#046192) and reclassify it to accommodate the Executive Director without loss of salary or benefits. The reduction equals the salary and benefit value of that vacant position plus $14,000 that is saved by not having to pay indirect costs to the University of Maryland.	88,000	GF	
Total Reductions	88,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	64.00	64.00		0.00
General Fund	90,746,072	90,658,072	88,000	
Special Fund	17,747,654	17,747,654	0	
Federal Fund	31,440,925	31,440,925	0	
Total Funds	**139,934,651**	**139,846,651**	**88,000**	

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

M00L01.01 Program Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for contractual employment in Executive Direction to the most recent actual. As of December 31, 2006, there were 11 vacant positions in the Executive Direction function and the proposed new contractual positions appear to be for ongoing functions.	60,000	GF	
2. Delete 2 long-term vacant positions. These positions (#015806 and #062167) have been vacant for over 12 months.	118,000 35,739	GF FF	2.00
Total Reductions	213,739		2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	87.15	85.15		2.00
General Fund	5,828,893	5,650,893	178,000	
Federal Fund	1,497,924	1,462,185	35,739	
Total Funds	**7,326,817**	**7,113,078**	**213,739**	

M00L01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds based on anticipated federal fund attainment under the Maryland Primary Adult Care program. An estimated one-third of the uninsured population that is served in the community mental health fee for service system appears eligible for the Maryland Primary Adult Care (MPAC) program. Under that program, the State may claim federal funds for any specialty mental health services provided to program participants. However, not all of the population that appears eligible for MPAC has	250,000	GF	

registered for the program to date. The reduction is based on an assumption that the Mental Hygiene Administration can enroll an additional 375 people in the MPAC program allowing higher federal fund attainment. The federal funds will back-fill the general fund reduction resulting in no reduction of services.

Total Reductions	250,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	13.50	13.50		0.00
General Fund	81,600,541	81,350,541	250,000	
Special Fund	31,119	31,119	0	
Federal Fund	27,764,860	27,764,860	0	
Total Funds	**109,396,520**	**109,146,520**	**250,000**	

Budget Amendments

Department of Health and Mental Hygiene

M00L01.03 Community Services for Medicaid Recipients

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds to recognize savings from deferring full phase-out of hospital day limits cost containment.	3,000,000 3,000,000	GF FF	
Total Reductions	6,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	268,574,526	265,574,526	3,000,000	0.00
Federal Fund	234,506,952	231,506,952	3,000,000	
Total Funds	**503,081,478**	**497,081,478**	**6,000,000**	

Committee Narrative

Mental Health Services to the Medicaid-ineligible: The Mental Hygiene Administration (MHA) serves a significant number of Medicaid-ineligible individuals through the fee-for-service community mental health system. With the development of the Maryland Primary Adult Care (PAC) program, there appeared to be an opportunity to claim federal dollars for a significant amount of the services provided to this population. However, enrollment in PAC by the population has been disappointing. This in part due to MHA providing services to individuals in community settings regardless of income who, but for the availability of those services, could find themselves institutionalized or in the correctional system. However, based on the data available on the non-Medicaid eligible population still served by MHA, the committees remain concerned that the administration could do more to maximize participation in the PAC program. The committees request MHA to report back to them on specific eligibility criteria for services delivered in the fee-for-service system to the Medicaid-ineligible, why MHA has not adopted regulations on services to this population, the barriers to enrolling this population in the PAC program, and strategies to maximize enrollment of this population in the PAC program.

Information Request	Author	Due Date
Mental health services to the Medicaid-ineligible	MHA	October 1, 2007

Fiscal 2008 Rates in the Fee-for-service Community Mental Health System: The fiscal 2008 allowance includes almost $16 million to increase fee-for-service rates for community mental health providers. Except for residential treatment centers and hospitals, the rate increase averages 2%. However, the Mental Hygiene Administration (MHA) has indicated that it will be evaluating rates to determine which services receive increases and the extent of those increases. MHA has also indicated the intent to implement differential rates for the use of evidence-based practices in children's respite services and services to individuals with co-occurring illness. Again, however, the specific rates are not known. The committees request MHA to report back to them on the finalized fiscal 2008 rates and cost estimates attached to those proposed rates prior to implementation.

Information Request	Author	Due Date
Proposed fiscal 2008 fee-for-service rates	MHA	30 days prior to implementation

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

M00M01.01 Program Direction

Add the following language to the general fund appropriation:

, provided that $72,106 of the appropriation made for the purposes of Program Direction may only be expended to provide a grant to the Self Advocacy Network.

Explanation: The language restricts $72,106 of the Program Direction appropriation to provide a grant to the Self Advocacy Network.

M00M01.02 Community Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for prior year grant activity. The Developmental Disabilities Administration (DDA) is required to estimate and budget for future year contract settlement activity. This account has been over budgeted in each of the last four years on average by approximately $575,000. This reduction funds the settlement activity at the most recent actual. If settlement activity is higher, DDA may process a budget amendment accordingly.	531,782	SF	
Total Reductions	531,782		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	113.00	113.00		0.00
General Fund	394,230,422	394,230,422	0	
Special Fund	3,669,865	3,138,083	531,782	
Federal Fund	264,279,877	264,279,877	0	
Total Funds	**662,180,164**	**661,648,382**	**531,782**	

M00M

ROSEWOOD CENTER

M00M02.01 Services And Institutional Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three long-term vacant positions. The positions include a direct care assistant I (PIN 048175), a personnel officer (PIN 049243), and a maintenance mechanic senior (PIN 024424).	120,531	GF	3.00
Total Reductions	120,531		3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	584.40	581.40		3.00
General Fund	42,163,939	42,043,408	120,531	
Special Fund	192,359	192,359	0	
Total Funds	**42,356,298**	**42,235,767**	**120,531**	

Supplemental Budget No. 2

M00M02.01 Services and Institutional Operations – Rosewood Center

Add the following language to the general fund appropriation:

, provided that $1,530,000 of this appropriation for Rosewood State Residential Center may not be expended until the Department of Health and Mental Hygiene submits a detailed plan on how the funds will be spent. The budget committees shall have 45 days to review and comment.

Explanation: This language restricts $1,530,000 until the Department of Health and Mental Hygiene (DHMH) submits a detailed plan on how it plans to spend the additional operating funds for Rosewood State Residential Center.

Information Request	Author	Due Date
Plan to spend additional operating funds at Rosewood	DHMH	45 days prior to the expenditure of funds

M00M

Committee Narrative

Performance-based Contracting: The committees find that the Developmental Disabilities Administration (DDA) does not incorporate performance-based contracting into its community service provider reimbursement agreements. In fiscal 2007, DDA will spend approximately $602.0 million to reimburse community service providers yet the reimbursement is not directly linked to performance. Where possible the committees agree that provider reimbursements should be linked to the successful attainment of outcome oriented performance targets. To achieve this goal, the committees direct DDA to study options to incorporate performance-based contracting into the community service provider reimbursement agreements including rate-based, competitively bid, and exempt from procurement contracts. DDA should report on its findings and recommendations by November 15, 2007.

Information Request	Author	Due Date
Performance-based contracting and community service provider reimbursement	DDA	November 15, 2007

Rosewood Violent Incident Reporting: The committees find that the Developmental Disabilities Administration (DDA) does not include in the Rosewood State Residential Center Managing for Results (MFR) document, information on the number of violent incidences occurring at the facility. Since fiscal 2005, the number of court ordered forensic patients at Rosewood has increased close to 50%. This growing population has the potential to create an increasingly dangerous situation for Rosewood residents, staff, and neighbors of the facility. To monitor the situation and improve oversight, the committees direct DDA to include in the fiscal 2009 MFR document, information on the number of violent assaults both alleged and confirmed, the number of restraints, the number of staff injuries by individuals, and the number of days lost to staff injuries at the Rosewood State Residential Center. The MFR should include this information on a historical basis for fiscal 2005 and 2006 and for both forensic and non-forensic patients.

Information Request	Author	Due Date
Rosewood violent incident reporting	DDA	With the fiscal 2009 budget submission

M00P
Department of Health and Mental Hygiene
Deputy Secretary for Health Care Financing

Budget Amendments

M00P01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for Medicaid operational restructuring. This initiative has yet to reach the point where costs associated with restructuring can be reliably estimated. The change in administration may also alter the focus of the initial consultant's report that is designed to offer alternative strategies for restructuring and which has yet to be let.	1,213,000 3,637,000	GF FF	
Total Reductions	4,850,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	25.60	25.60		0.00
General Fund	18,862,900	17,649,900	1,213,000	
Federal Fund	24,896,065	21,259,065	3,637,000	
Total Funds	**43,758,965**	**38,908,965**	**4,850,000**	

Supplemental Budget No. 2

M00P01.01 Executive Direction

Add the following language:

Provided that this $2,000,000 appropriation to implement the Money Follows the Person demonstration program may not be expended until the Department of Health and Mental Hygiene submits a detailed outline of how the planning funds will be expended. The budget committees shall have 45 days to review and comment.

Explanation: This language restricts $2,000,000 until the Department of Health and Mental Hygiene (DHMH) submits a detailed outline on how it plans to spend the Money Follows the Person planning funds.

M00P

Information Request	Author	Due Date
Expenditure of Money Follows the Person planning funds	DHMH	45 days prior to the expenditure of funds

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

M00Q01.02 Office of Operations, Eligibility, and Pharmacy

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete PIN 079372. This PIN has been vacant for longer than one year.	4,194 4,030	GF FF	0.30
Total Reductions	8,224		0.30

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	370.90	370.60		0.30
General Fund	11,855,181	11,850,987	4,194	
Federal Fund	21,902,960	21,898,930	4,030	
Total Funds	**33,758,141**	**33,749,917**	**8,224**	

Supplemental Budget No. 2

M00Q01.02 Office of Operations, Eligibility, and Pharmacy

Amend the following language added to the general fund appropriation:

, provided that this appropriation is contingent upon the enactment of Senate Bill 149, ~~or~~ House Bill 132, or House Bill 754 pertaining to MCHP expansion.

Amend the following language added to the federal fund appropriation:

, provided that this appropriation is contingent upon the enactment of Senate Bill 149, ~~or~~ House Bill 132, or House Bill 754 pertaining to MCHP expansion.

Explanation: Adds House Bill 754 to the list of bills upon which the appropriation is contingent.

M00Q

Budget Amendments

M00Q01.03 Medical Care Provider Reimbursements

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation is contingent upon submission of a report by October 1, 2007, outlining the most common diagnoses for Medicaid enrollees who make frequent emergency department visits. The report shall include specific proposals for reducing the frequency of emergency department visits through case management and other strategies.

Explanation: About 1% of Medicaid enrollees visited the emergency room more than five times in the past year. These individuals account for more than 20% of all emergency department visits.

Information Request	Author	Due Date
Report on the most common diagnoses for frequent emergency department visitors and plans to develop case management and other programs to reduce emergency department visits	DHMH	October 1, 2007

Add the following language to the general fund appropriation:

Further provided that $100,000 of this appropriation is contingent upon the Department of Health and Mental Hygiene submitting a report to the budget committees by December 1, 2007, concerning the HealthChoice budget neutrality calculation. The report shall include:

(1) the annual and cumulative budget neutrality calculation from the advent of the HealthChoice Program through fiscal 2007;

(2) the budget neutrality outlook for fiscal 2008 through fiscal 2011;

(3) the methodology used to prepare the budget neutrality calculation; and

(4) a summary of the assumptions underpinning the budget neutrality forecast for the out-years.

M00Q

Explanation: As a condition of Maryland's federal HealthChoice waiver, the State must demonstrate that the program is budget neutral to the federal government. During the 2006 session, the Department of Health and Mental Hygiene (DHMH) warned that the State would fail the budget neutrality test within just a few years if program growth was not constrained. In August 2006, the department produced a revised estimate demonstrating that the State was in no imminent danger of failing the budget neutrality test. The language requires DHMH to formally report on the status of the budget neutrality test by December 1, 2007.

Information Request	Author	Due Date
Status report on budget neutrality calculation	DHMH	December 1, 2007

Add the following language:

Further provided that it is the intent of the General Assembly that fiscal 2008 is the final year that atypical anti-psychotic drugs will be exempted from the preferred drug list process. The Department of Health and Mental Hygiene shall submit a report to the budget committees if it finds based on a review of clinical research that inclusion of atypical anti-psychotic drugs in the preferred drug list process is detrimental to patient care.

Explanation: The language states the intent of the General Assembly that fiscal 2008 is the final year that atypical anti-psychotic drugs will be exempted from the preferred drug list process.

Information Request	Author	Due Date
Reasons for not including atypical anti-psychotic drugs on preferred drug list	DHMH	If necessary

Add the following language to the general fund appropriation:

Further provided that this appropriation shall be reduced by $4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130.

Add the following language to the federal fund appropriation:

, provided that this appropriation shall be reduced by $4,300,000 contingent upon the enactment of Senate Bill 101 or House Bill 130.

Explanation: Funds for Medicaid nursing home reimbursements are reduced by $8,600,000 contingent upon enactment of legislation authorizing a nursing home quality assessment. This action shifts costs from the general fund to the special funds generated by the nursing home assessment. It is the intent of the General Assembly that no reduction be applied to the nursing home reimbursement formula if the federal government fails to approve the quality assessment. The department should request a deficiency appropriation if the assessment is not approved.

M00Q

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Explanation: The language restricts funds for Medicaid provider reimbursements to that purpose.

Add the following language:

It is the intent of the General Assembly that the Department of Health and Mental Hygiene increase the dispensing fees paid to pharmacies for generic drugs to mitigate the impact of federally mandated reductions in the reimbursement for the ingredient cost of some generic drugs.

Explanation: The language expresses the intent of the General Assembly that pharmacy dispensing fees for generic drugs be increased to mitigate the impact of reductions in the reimbursement for the ingredient cost of the drugs.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funds to recognize savings from phasing out hospital day limits. In fiscal 2007 the State will achieve $40 million of savings in the Medicaid budget from hospital day limits. The allowance eliminates day limits. This reduction recognizes savings from continuing the day limits for a portion of fiscal 2008.	14,200,000 14,200,000	GF FF	
Total Reductions	28,400,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	2,202,096,925	2,187,896,925	14,200,000	0.00
Special Fund	203,738,306	203,738,306	0	
Federal Fund	2,309,308,905	2,295,108,905	14,200,000	
Total Funds	**4,715,144,136**	**4,686,744,136**	**28,400,000**	

M00Q

Fiscal 2007 Deficiency

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce deficiency appropriation due to favorable enrollment trends. The new federal requirement that states verify the citizenship of all Medicaid enrollees has reduced enrollment in fiscal 2007 generating a small general fund surplus.	7,000,000	GF	
Total Reductions	7,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	26,000,000	19,000,000	7,000,000	0.00
Total Funds	**26,000,000**	**19,000,000**	**7,000,000**	

Supplemental Budget No. 2

M00Q01.07 Maryland Children's Health Program

Amend the following language added to the general fund appropriation:

, provided that this appropriation is contingent upon the enactment of Senate Bill 149, ~~or~~ House Bill 132, or House Bill 754 pertaining to MCHP expansion.

Amend the following language added to the special fund appropriation:

, provided that this appropriation is contingent upon the enactment of Senate Bill 149, ~~or~~ House Bill 132, or House Bill 754 pertaining to MCHP expansion.

Amend the following language added to the federal fund appropriation:

, provided that this appropriation is contingent upon the enactment of Senate Bill 149, ~~or~~ House Bill 132, or House Bill 754 pertaining to MCHP expansion.

Explanation: Adds House Bill 754 to the list of bills upon which the appropriation is contingent.

M00Q

Committee Narrative

Managed Care Rates: The methodology and standards for establishing and imposing a 1% reduction to managed care rates for calendar 2008 shall be actuarially sound and developed by the Department of Health and Mental Hygiene during the calendar 2008 rate setting process.

Independent Care Providers: The committees request that that the Department of Health and Mental Hygiene (DHMH) examine whether the rates paid to independent care providers are sufficient to attract and retain providers.

Submission on a Report on Habilitative Services: The committees request that the Department of Health and Mental Hygiene and the Maryland Health Care Commission (MHCC) examine the provision of habilitative services in the State. In particular, the department should examine how habilitative services are provided through the Maryland Medical Assistance Program to individuals who are 19 and older and provide an estimate of how much these services cost the State annually. The commission should examine how habilitative services are currently provided in the private insurance market, whether the Maryland Health Insurance Program might serve as an alternative to the private insurance market to cover these types of services, and how much it would cost the private market to extend the State's current insurance mandate on habilitative services to individuals who are 19 or older. The department and commission should submit the report by December 1, 2007.

Information Request	Author	Due Date
Report on habilitative services	DHMH/MHCC	December 1, 2007

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Budget Amendments

M00R01.01 Maryland Health Care Commission

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Maryland Health Care Commission contractual employees. The reduction allows for a 30% increase over actual fiscal 2006 spending.	75,618	SF	
Total Reductions	75,618		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	64.40	64.40		0.00
Special Fund	23,554,304	23,478,686	75,618	
Total Funds	**23,554,304**	**23,478,686**	**75,618**	

N00A
Department of Human Resources
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for 2.5 new contractual positions in the Office of Secretary. The need for these contractual positions has not been expressed.	36,261 23,945	GF FF	
Total Reductions	60,206		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	116.00	116.00		0.00
General Fund	6,332,210	6,295,949	36,261	
Federal Fund	4,170,683	4,146,738	23,945	
Total Funds	**10,502,893**	**10,442,687**	**60,206**	

N00B
Department of Human Resources
Social Services Administration

Committee Narrative

Out-of-home Placement Regulations: The committees note that the Department of Human Resources (DHR) regulations relating to out-of-home placements have not been updated to reflect changes to the way placement fees are determined. Specific updates needed include: (1) the schedule of foster care board rates to reflect recent rate increases; and (2) clarification on if and/or how the board rate for regular foster care families impacts the board rate for treatment foster care families as set through the Interagency Rate Committee's rate setting process. DHR should update these regulations before the 2008 legislative session and should strive to ensure that its regulations are as current as possible in the future.

N00C
Department of Human Resources
Community Services Administration

Supplemental Budget No. 1

N00C01.12 Office of Home Energy Programs

Add the following language to the special fund appropriation:

, provided that no funds may be expended until the Department of Human Resources has exhausted all eligible federal Low-Income Home Energy Assistance Program and Universal Services Benefit Program funding available for energy assistance in fiscal 2007.

Explanation: The supplemental budget provides a fiscal 2007 deficiency appropriation for the Department of Human Resources (DHR) energy assistance programs in the amount of $14.5 million by withdrawing $10.0 million in special funds from the fiscal 2008 allowance. According to DHR projections, the energy assistance programs will need $14.5 million in special funds from the Dedicated Purpose Account for the remainder of fiscal 2007. The withdrawal funds from the fiscal 2008 appropriation will cause a 20% decrease in funding for energy assistance in fiscal 2008, while at the same time ratepayers will be experiencing significant rate increases. This language provides DHR access to the $14.5 million in special funds only after the department has exhausted all other fund sources.

Committee Narrative

Fiscal 2008 Funding for Energy Assistance: The committees are concerned with the level of funding for energy assistance in fiscal 2008. With some energy rates increasing by 47% in fiscal 2008, the need for energy assistance will be greater in fiscal 2008 than in fiscal 2007. However, the funding for energy assistance is decreasing by 20% from fiscal 2007 to 2008. The Department of Human Resources (DHR) in coordination with the Department of Budget and Management (DBM) should submit a report by July 1, 2007, detailing how DHR plans to address the increased need for energy assistance. Also, the report should provide specific information regarding any potential additional funds to supplement the fiscal 2008 budget for energy assistance.

Information Request	Authors	Due Date
Report on plan for addressing increased need for energy assistance	DHR DBM	July 1, 2007

N00E
Department of Human Resources
Operations Office

Budget Amendments

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for three new contractual positions in the Division of Budget, Finance, and Personnel. The need for these contractual positions has not been expressed.	57,294 33,490	GF FF	
2. Delete fiscal accounts technician supervisor position (#054327) in the Division of Budget, Finance, and Personnel. This position has been vacant for more than 12 months.	23,870 14,019	GF FF	1.00
Total Reductions	128,673		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	169.00	168.00		1.00
General Fund	9,679,618	9,598,454	81,164	
Federal Fund	6,228,793	6,181,284	47,509	
Total Funds	**15,908,411**	**15,779,738**	**128,673**	

N00E01.02 Division of Administrative Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce appropriation for supplies. The fiscal 2008 allowance increases the funding for supplies 14%. The reduction brings spending on supplies for the Department of Human Resources Administration inline with the actual spending from fiscal 2006. With the reduction, spending on supplies is 5% above the fiscal 2007 working appropriation.	65,037 52,030	GF FF	

2.	Delete one new contractual position in the Division of Administrative Services. The need for this position has not been expressed.	13,788 GF 9,136 FF	
	Total Reductions	139,991	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	62.00	62.00		0.00
General Fund	4,500,692	4,421,867	78,825	
Federal Fund	4,290,324	4,229,158	61,166	
Total Funds	**8,791,016**	**8,651,025**	**139,991**	

N00F
Department of Human Resources
Office of Technology for Human Services

Committee Narrative

Performance Measures for Information Technology: The committees request that the Department of Human Resources' (DHR) include performance measures related to the development, maintenance, modification, or enhancement of information technology projects, systems, and hardware in the annual budget beginning with the fiscal 2009 budget allowance. These performance measures will provide the ability to assess the performance of information technology contracts that cost the State almost $50 million annually.

Information Request	Author	Due Date
Performance measures	DHR	With the submission of the budget allowance

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for Program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

Add the following language:

Further provided that it is the intent of the General Assembly that the subsidy for subsidized adoptions finalized during fiscal 2008 be equal to the foster care rate in effect for that child at the time the adoption is finalized.

Explanation: This language indicates the intent that subsidies for subsidized adoptions be set at the foster care rate in effect at the time the adoption is finalized.

Add the following language to the general fund appropriation:

Further provided that $500,000 of this appropriation may only be used to pay reasonable adoption placement services fees to private adoption agencies that facilitate the adoption of a child in the Maryland foster care system.

Explanation: This language restricts general funds to only be used to pay private adoption agencies which facilitate the adoption of children in the Maryland foster care system.

N00G00.03 Child Welfare Services

Add the following language:

Provided that all appropriations provided for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments.

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation may not be expended unless the Department of Human Resources has filled on December 1, 2007, at least 2,021 child welfare caseworker and supervisor positions.

Further provided that $1,000,000 of this appropriation may not be expended unless the Department of Human Resources has filled on March 1, 2008, at least 2,021 child welfare caseworker and supervisor positions.

Further provided that it is the intent of the General Assembly that the Department of Human Resources focus specifically on increasing the number of filled child welfare caseworker and supervisor positions in those jurisdictions that do not meet the state-to-caseload ratios recommended by the Child Welfare League of America.

Explanation: The Child Welfare Workforce Initiative of 1998 requires the Department of Human Resources to work toward maintaining sufficient filled child welfare caseworker and supervisor positions to meet the staffing standards recommended by the Child Welfare League of America (CWLA). As of December 1, 2006, the department was 211 filled positions short of this goal with only 1,959 filled positions. The new target would require the department to increase the number of filled positions by 80 over the fiscal 2007 target. The language also states the intent of the General Assembly that efforts to fill positions be focused specifically on those jurisdictions not meeting the CWLA standards. As of December 1, 2006, seven local departments of social services did not have staff levels sufficient to meet the CWLA standards.

N00G00.04 Adult Services

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Increase budgeted turnover to 5%. As of December 31, 2006, the actual turnover for Adult and Community Services was more than double the budgeted turnover of 4%. Also, in the past three years, the Adult and Community Services' vacancy rate has not been below 6%.	68,566 232,819	GF FF	
Total Reductions	301,385		0.00

N00G

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	525.50	525.50		0.00
General Fund	7,360,648	7,292,082	68,566	
Special Fund	1,166,604	1,166,604	0	
Federal Fund	33,828,325	33,595,506	232,819	
Total Funds	**42,355,577**	**42,054,192**	**301,385**	

N00G00.08 Assistance Payments

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for Temporary Cash Assistance due to overbudgeting. Given the recent caseload decline, the Temporary Cash Assistance program appears to be overfunded by $7 million.	7,000,000	FF	
Total Reductions	7,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	43,556,730	43,556,730	0	0.00
Special Fund	13,291,952	13,291,952	0	
Federal Fund	444,804,289	437,804,289	7,000,000	
Total Funds	**501,652,971**	**494,652,971**	**7,000,000**	

Committee Narrative

Treatment Foster Care Family Board Rate: The committees understand that the Department of Human Resources (DHR) intends to examine, during its fiscal 2007 budget close-out process, the feasibility of providing a board rate increase in fiscal 2008 for treatment foster care families. The committees request that DHR inform them by letter of the results of its examination of this issue by October 1, 2007.

Information Request	Author	Due Date
Letter on feasibility of providing a board rate increase for treatment foster families in fiscal 2008	DHR	October 1, 2007

N00G

Differential Response Pilot Project Development: Differential Response is a model of intervention being employed by public child welfare agencies across the country which is based on an assessment of risk to the welfare of children who are subjects of reports of abuse or neglect. Lower risk reports are screened into an "assessment track" that offers family support services intended to reduce the risk of future maltreatment. Chapter 632 of 2006 required the Department of Human Resources (DHR) to study the necessary actions the State must take in order to implement a pilot program for differential response in Maryland. In December 2006, DHR submitted this report outlining the necessary resources and actions required to successfully implement a pilot program for differential response.

The committees request that DHR develop a plan to implement a pilot program for differential response. To develop this plan, the department should convene an Advisory Workgroup on or before July 1, 2007. The Advisory Workgroup should have representatives from:

- DHR;
- other child serving departments that are members of the Children's Cabinet;
- private child welfare agencies;
- law enforcement;
- child health services;
- child advocates;
- the University of Maryland, Baltimore School of Social Work;
- the Judiciary; and
- the General Assembly.

The plan for the pilot program should:

- include recommendations for legislation that would make the necessary statutory changes for a phased-in implementation of the pilot program;
- develop a two-track protocol for handling allegations currently accepted for investigation;
- review MD CHESSIE to identify changes needed in order to incorporate the new service model;
- assess resource needs including local department of social services staffing and community capacity to address needs created by an assessment and service focus;

- continue and complete the full statewide services array assessment to identify gaps in the child welfare system;
- develop and implement curricula at the Child Welfare Training Academy to train caseworkers and supervisors on assessments and engaging families;
- develop an evaluation plan for determining the efficacy of the pilot program; and
- identify three jurisdictions of varying size where the pilot program will be implemented and three comparison jurisdictions where services will be delivered as usual.

DHR should request the necessary funding to begin the pilot projects in fiscal 2009 when it submits its fiscal 2009 budget request to the Department of Budget and Management.

When identifying three jurisdictions for the pilot program, the department should examine the possibility of selecting a segment of Baltimore City as one of the three sites for implementing a pilot program for differential response. The plan for the pilot program should be submitted to the budget committees by December 1, 2007.

Information Request	**Author**	**Due Date**
Implementation plan for a pilot program for Differential Response	DHR	December 1, 2007

Subsidized Guardianship Program: The committees request that the Department of Human Resources provide a report by September 1, 2007 on:

(1) the implementation of the fiscal 2007 expansion of the guardianship subsidy program, including how eligible children were identified and selected;

(2) the number of subsidized guardianships as of June 30, 2007, identified by cohort as participating in either the original waiver program or the 2007 expansion; and

(3) outcomes related to safety, permanency, and well-being for children in subsidized guardianship, by cohort, including but not limited to:

(a) percent of children with a recurrence of maltreatment after guardianship was awarded and subsidies began;

(b) percent of children under age 18 who remain in the guardianship subsidy program in the household of their guardian, and for those who do not, their new location; and

(c) percent of children under age 18 enrolled in Medicaid or the Maryland Children's Health Insurance Program.

N00G

Information Request	Author	Due Date
Report on implementation of the fiscal 2007 expansion of the subsidized guardianship program and outcomes for children in the subsidized guardianship program	DHR	September 1, 2007

N00H
Department of Human Resources
Child Support Enforcement Administration

Budget Amendments

N00H00.08 Support Enforcement – State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete one position from the Child Support Enforcement Administration headquarters office that has been vacant for more than a year. This position is a human services specialist for the income intercept program with the position identification number 050789.	18,870 1,286 22,730	GF SF FF	1.00
Total Reductions	42,886		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	96.50	95.50		1.00
General Fund	6,603,061	6,584,191	18,870	
Special Fund	8,334,590	8,333,304	1,286	
Federal Fund	36,401,595	36,378,865	22,730	
Total Funds	**51,339,246**	**51,296,360**	**42,886**	

Committee Narrative

Reallocation of Child Support Resources: The committees are concerned about the variation in child support services provided throughout the State. As a whole, the State's child support services are producing satisfactory outcomes, but when the data is broken down by jurisdiction, some jurisdictions are performing extremely well while others are not. The differences in outcomes appear to be at least partly related to differences in the allocation of resources. The committees request that the Department of Human Resources (DHR) submit a report examining the possible advantages and logistics of reallocating current child support resources throughout the State to improve child support services.

Information Request	Author	Due Date
Report on the reallocation of child support resources	DHR	October 1, 2007

N00I
Department of Human Resources
Family Investment Administration

Committee Narrative

Quarterly Reports on Temporary Assistance for Needy Families (TANF) Spending: The committees would like to continue monitoring TANF expenditures of the Department of Human Resources (DHR). DHR should submit quarterly reports to the committees. The reports should track TANF expenditures and obligations by budget code and report the TANF balance available at the end of each quarter. DHR should submit its first quarterly report on September 15, 2007, and this report should cover the quarter ending June 30, 2007.

Information Request	Author	Due Date
Quarterly reports on TANF spending	DHR	Quarterly beginning September 15, 2007

Temporary Cash Assistance Grant Level: Subject to the availability of funds, the Governor is required by statute to include sufficient funds in the budget each year to ensure that Temporary Cash Assistance (TCA) grants, when combined with the value of food stamp benefits, equal at least 61% of the State's Minimum Living Level (MLL). Given that the MLL represents the minimal standard of living for a family in Maryland whose primary source of financial income is public assistance, the committees urge the Administration to increase the TCA grant levels above the 61% of MML to the extent possible.

Task Force to Study Incentives for Teen Parents to Stay in School: The committees request that the Department of Human Resources (DHR) convene a task force to study incentives for teen parents consisting of the following members:

(1) the Executive Director of the Department of Human Resources' Family Investment Program;

(2) the Executive Director of the Governor's Office for Children;

(3) a representative from the Department of Human Resources' Social Services Administration, designated by the Secretary;

(4) a representative from the Maryland State Department of Education, designated by the State Superintendent;

(5) a representative from the Department of Health and Mental Hygiene, with knowledge of Medicaid, designated by the Secretary;

(6) a representative form the Department of Juvenile Services, designated by the Secretary;

(7) three representatives from welfare advocates and other groups that advocate for children, youth, and families; and

(8) two Family Investment Program recipients.

The Executive Director of the Family Investment Program should appoint the non-designated members of the task force and should be the chair of the task force.

The task force should:

(1) consider the feasibility of establishing a program to provide financial incentives for teen parents receiving welfare benefits to stay in school. In doing so, the task force should consider the following items in the design of a program:

(i) increasing or decreasing welfare benefit payments based on school attendance;

(ii) the amount of an increase or decrease in welfare benefit payments; and

(iii) measures for determining increasing or decreasing welfare benefit payments including staying in school, school attendance, high school achievement, grades, and graduation or obtaining a General Education Diploma.

(2) as part of a program, consider mandating ancillary services including requiring:

(i) doctor visits for teens and prenatal visits for pregnant teens; and

(ii) child immunizations.

(3) develop short- and long-term outcome measures, including staying in school, school completion, and time spent on welfare, in order to effectively evaluate the program;

(4) consider targeting the program toward high-risk populations already in contact with the State social services' systems, including teen parents, pregnant teenagers, foster care youth, and youth in State care; and

(5) in developing a program, review programs in other states including "Learnfare" programs established in Ohio and California.

The task force should report its findings and recommendations by November 1, 2007, to the Governor, the Senate Budget and Taxation Committee, the Senate Finance Committee, the House Committee on Appropriations, and the Joint Committee on Welfare Reform.

Information Request	**Author**	**Due Date**
Report from a task force convened to study feasibility of providing financial incentives to teens receiving welfare benefits to stay in school	DHR	November 1, 2007

P
Department of Labor, Licensing, and Regulation

Budget Amendments

OFFICE OF THE SECRETARY

P00A01.02 Program Analysis and Audit

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for consultant's services to analyze survey and Managing for Results data. The department should complete this task in-house by filling an existing vacancy within the Program Analysis and Audit office.	331 569 2,600	GF SF FF	
Total Reductions	3,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	4.00		0.00
General Fund	33,008	32,677	331	
Special Fund	56,330	55,761	569	
Federal Fund	258,231	255,631	2,600	
Total Funds	**347,569**	**344,069**	**3,500**	

DIVISION OF LABOR AND INDUSTRY

P00D01.05 Safety Inspection

Add the following language to the special fund appropriation:

, provided that $109,376 and two positions shall be deleted from this budget contingent upon the enactment of HB 1322 or other legislation that authorizes the department to contract with authorized inspection agencies to conduct boiler and pressure vessel inspections.

Explanation: This language deletes two new deputy boiler inspectors contingent on legislation that will allow independent inspection agents to assist with the department's backlog of boiler and pressure vessel inspections.

P00D01.08 Occupational Safety and Health Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a position that has been vacant for over two years. Position #033234 is within the Division of Labor and Industry.	25,637 25,636	SF FF	1.00
Total Reductions	51,273		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	99.00	98.00		1.00
Special Fund	3,476,269	3,450,632	25,637	
Federal Fund	4,457,192	4,431,556	25,636	
Total Funds	**7,933,461**	**7,882,188**	**51,273**	

Committee Narrative

Oversight of the Unemployment Insurance Trust Fund Balance: Recent legislative changes to the unemployment insurance (UI) charging and taxation system and use of Reed Act funds for administration costs will have a significant impact on the UI trust fund balance. To monitor the impact of these changes, additional oversight of the financial condition of the fund is necessary. As such, the committees request that the Department of Labor, Licensing, and Regulation (DLLR) report on aggregate inflows, outflows, and balances of the UI trust fund on a quarterly basis to allow the committees to monitor changes in the financial position of the fund.

Information Request	Author	Due Date
Quarterly reporting on UI trust fund balance	DLLR	31 days after the quarter ending September 30, 2007, and quarterly thereafter

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

Q00A01.01 General Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report by July 1, 2007 to the House Appropriations Committee, the Health and Government Operations Committee, Senate Budget and Taxation Committee, and the Senate Education, Health, and Environmental Affairs Committee on the progress that has been made in Hepatitis C prevention and treatment within the correctional system. Specifically, this report shall include their methodology, the number of inmates that have been tested, educated, and treated in the past three years, and their planned goals and strategies for Hepatitis C Virus diagnosis, education, and treatment for the next three years. The budget committees shall have 45 days to review and comment on this report.

Explanation: This action restricts a portion of the general fund appropriation until the Department of Public Safety and Correctional Services submits a report on the status of Hepatitis C prevention and treatment within the correctional institutions.

Information Request	Author	Due Date
Report on Hepatitis C Prevention and Treatment	DPSCS	July 1, 2007

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Increase turnover expectancy to better reflect historical vacancy trends. This increases the turnover rate from 3.49 to 4.49%. This reduction shall be allocated among the divisions.	320,436 GF	
Total Reductions	320,436	0.00

Q00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	165.50	165.50		0.00
General Fund	21,963,139	21,642,703	320,436	
Special Fund	360,000	360,000	0	
Total Funds	**22,323,139**	**22,002,703**	**320,436**	

Q00A01.08 Office of Treatment Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete $500,000 of the appropriation in the Office of Treatment Services for a management study of inmate medical services.	500,000	GF	
Total Reductions	500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	50.00	50.00		0.00
General Fund	2,196,295	1,696,295	500,000	
Special Fund	2,720,593	2,720,593	0	
Total Funds	**4,916,888**	**4,416,888**	**500,000**	

Q00B
Department of Public Safety and Correctional Services
Division of Correction – Headquarters

Budget Amendments

Add the following language:

Provided that funding for Reentry Enforcement Services Targeting Addiction, Rehabilitation, and Treatment (RESTART) programs shall not be expanded absent recidivism data and better completion rates. Further provided that $671,000 in funds allocated for RESTART programming at pre-release facilities may not be expended until a report is submitted to the budget committees which identifies the fiscal impact of expanding reentry services to all pre-release inmates. The report shall address both the costs and resources used to provide the services. The report shall be submitted to the budget committees no later than July 1, 2007. The budget committees shall have 45 days to review and comment on the report.

Explanation: The General Assembly has expressed concern about the RESTART program expanding to more sites before the General Assembly has had time to evaluate its success. This language allows RESTART to expand to all pre-release inmates once the department submits a report identifying the fiscal impact of the expansion.

Information Request	Author	Due Date
Fiscal impact of expanding reentry services to all pre-release inmates	Division of Correction	July 1, 2007

Add the following language:

Further provided that a reduction of $276,581 in general funds is for replacement vehicles (subobject 0701). This reduces the appropriation by 16 vehicles and shall be allocated among the institutions within the agency.

Explanation: Budget bill language reduces the Division of Correction's fiscal 2008 allowance by $276,581 to reflect a reduction in the appropriation for replacement vehicles. The fiscal 2007 deficiency appropriation will provide 79 additional vehicles for the department. The reduction eliminates funding for 16 of the 43 vehicles in the 2008 allowance and still allows the department to replace those vehicles that are inoperable or exceed 10 years and 100,000 miles.

Q00B

Committee Narrative

Impact of Correctional Officers Enhancement Program: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to analyze and report on the impact the salary increase and bonus programs have had on recruitment and retention of correctional officers. The report should specifically address the effects on the number of applicants and new hires, and reductions in turnover, overtime, and sick leave. The report shall be submitted to the committees no later than September 15, 2007.

Information Request	Author	Due Date
Report on the impact of correctional officer recruitment and retention enhancements	DPSCS	September 15, 2007

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Committee Narrative

Q00C01.01 General Administration and Hearings

Parole Guideline Assessment: The committees direct the Maryland Parole Commission to conduct and report the findings of a comparative assessment of the new parole guidelines after one full year of implementation. The report should include the fiscal and operational impact of conducting new risk assessments and provide comparison of paroles and one-year recidivism rates for parolees in fiscal 2005 and 2007. The report should also discuss the applicability of risk assessment tools to the sexual offender population. The study should be submitted no later than June 1, 2008.

Information Request	Author	Due Date
Comparative assessment of new parole guidelines	Department of Public Safety and Correctional Services	June 1, 2008

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

Budget Amendments

Q00C02.02 Field Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy to better reflect historical trends. This increases the turnover rate from 4.25 to 5.56%.	900,000	GF	
Total Reductions	900,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1220.00	1220.00		0.00
General Fund	81,507,753	80,607,753	900,000	
Special Fund	8,173,076	8,173,076	0	
Total Funds	**89,680,829**	**88,780,829**	**900,000**	

Q00G
Department of Public Safety and Correctional Services
Police and Correctional Training Commissions

Budget Amendments

Q00G00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy 1.0% to better reflect recent vacancy levels. This increases the vacancy rate from 3.5 to 4.5%.	44,747	GF	
Total Reductions	44,747		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	86.00	86.00		0.00
General Fund	7,524,037	7,479,290	44,747	
Special Fund	331,000	331,000	0	
Total Funds	**7,855,037**	**7,810,290**	**44,747**	

Q00N
Department of Public Safety and Correctional Services
Maryland Commission on Correctional Standards

Budget Amendments

Q00N00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy to better reflect historical trends. Historically, the agency has experienced some vacancies for at least a portion of the year. The increase to a 4% vacancy rate is more in line with past and current vacancies.	14,359	GF	
Total Reductions	14,359		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	6.00	6.00		0.00
General Fund	529,576	515,217	14,359	
Total Funds	**529,576**	**515,217**	**14,359**	

Q00P
Department of Public Safety and Correctional Services
Division of Pretrial Detention and Services

Committee Narrative

Compliance with U.S. Department of Justice: The committees direct the Division of Pretrial Detention and Services (DPDS) to submit the written Action Plan and subsequent Compliance Reports, as required through the new Memorandum of Agreement with the U.S. Department of Justice. Receipt of these reports will allow the General Assembly to further monitor compliance with the agreement and ensure that the division is efficiently making every effort to eliminate any violations to offenders' constitutional rights. The Action Plan should be submitted to the committees no later than June 1, 2007, with subsequent Compliance Reports submitted on January 1, 2008, and June 30, 2008.

Information Request	Author	Due Date
DPDS Action Plan	DPDS	June 1, 2007
DPDS Compliance Report	DPDS	January 1, 2008 June 30, 2008

R00A01
State Department of Education
Headquarters

Budget Amendments

R00A01.04 Division of Accountability and Assessment

Add the following language to the general fund appropriation:

, provided that $250,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report by September 15, 2007, to the budget committees on the amount of funds encumbered at the close of fiscal 2007 in the accountability and assessment program. The report shall itemize the amounts encumbered, identify the contracts against which the amounts are encumbered, and specify the fiscal year of the funding. The budget committees shall have 45 days to review and comment on the report.

Explanation: At the close of fiscal 2006, the department encumbered $23.7 million in general funds for assessment contracts. The language requests a detailed report on fiscal 2007 encumbrances, which shall be submitted by September 15, 2007.

Information Request	Author	Due Date
Amounts and description of encumbrances at the close of fiscal 2007	MSDE	September 15, 2007

Add the following language to the general fund appropriation:

Further provided that $50,000 of this appropriation may only be expended as a grant to the Maryland Humanities Council under Title 5, Subtitle 5 of the Education Article. Funds not spent for this purpose shall revert to the general fund.

Explanation: This language will restrict $50,000 in the Accountability and Assessment program to be used only as a grant for the Maryland Humanities Council under the Funding for Educational Organizations program. The Maryland Humanities Council was approved to be a State-aided educational institution for fiscal 2008 but did not receive funding.

R00A01

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for assessment tests. Large encumbrances have accumulated in the Maryland State Department of Education's (MSDE) Division of Accountability and Assessment for multi-year contracts for assessment tests. On the current funding cycle, funds are provided to MSDE that are not spent until the fiscal year following the appropriation. The $14.5 million reduction is a one-time adjustment to align MSDE's assessment test funding with its annual spending.	14,500,000	GF	
Total Reductions	14,500,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	31.00	31.00		0.00
General Fund	29,069,562	14,569,562	14,500,000	
Special Fund	319,368	319,368	0	
Federal Fund	7,181,662	7,181,662	0	
Total Funds	**36,570,592**	**22,070,592**	**14,500,000**	

R00A01.15 Division of Correctional Education

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete $1.0 million in Maryland Correctional Enterprises (MCE) funds. In fiscal 2007, the Maryland State Department of Education (MSDE) will not receive $1.0 million in budgeted MCE funds from the Department of Public Safety and Correctional Services. While other special funds in MSDE's Correctional Education program have partially substituted for the shortfall in fiscal 2007, receipt of the budgeted $1.0 million in MCE funds in fiscal 2008 is in doubt and should be deleted. If MCE funds are available in fiscal 2008, MSDE may add them to the appropriation through the budget amendment process.	1,000,000	SF	

2. Delete one position for a network specialist (#084020) in the Correctional Education program that has been vacant for more than two years.	55,532	FF	1.00
Total Reductions	1,055,532		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	252.00	251.00		1.00
General Fund	21,896,078	21,896,078	0	
Special Fund	2,000,000	1,000,000	1,000,000	
Federal Fund	1,505,599	1,450,067	55,532	
Total Funds	**25,401,677**	**24,346,145**	**1,055,532**	

Committee Narrative

High School Assessments: After many years of consideration, the State Board of Education decided in 2004 to make passage of the High School Assessments (HSAs) mandatory for high school graduation beginning with the class of 2009. HSAs are end-of-course tests taken in four subject areas: algebra, biology, government, and English. Students must pass each HSA or achieve a combined total passing score on all of the HSAs in order to receive a Maryland high school diploma. The State Board of Education is required in State regulation to review this requirement before the end of 2008 (COMAR 13A.03.02). If no change is made, students who are currently sophomores in high school will be required to pass the HSAs in order to graduate from high school.

The State Board of Education has recently indicated that it will conduct a thorough review of student performance on the HSAs following the spring 2007 HSA testing, rather than waiting for the 2008 HSA results under the schedule established in regulation. The State Board believes that this spring's test results will provide valid and reliable data in order to determine whether any adjustments should be made to the HSA graduation requirement, allowing the State Board to complete any regulatory changes by December 2007. The State Superintendent of Schools also announced her intention to recommend that the State Board of Education delay linkage of passage of the HSAs to the Maryland high school diploma for special education students, limited English proficient students, and students who have physical or mental impairments that substantially limit one or more major life activities ("504 students").

Parents, educators, and other interested stakeholders have expressed great concern in the past year that the requirement to pass the HSAs in order to receive a high school diploma is unclear. Concern has also been raised over the adequacy and availability of intervention programs to assist students who fail to pass an HSA, potentially resulting in thousands of students not

receiving a diploma in 2009. The committees are encouraged that the State Board of Education has accelerated its review of the HSA requirement. In the course of its review, the committees request that the State Board of Education hold five regional public hearings (in Western Maryland, Southern Maryland, the Eastern Shore, the Baltimore area, and the Washington, DC area) on the High School Assessments to educate the public about current policies and potential changes to the HSA as a graduation requirement and to hear the public's concerns. The committees request that the State Board of Education submit a report that includes a summary of the testimony received at the public hearings; a review of student performance on the HSAs; changes made to the HSA graduation requirement; and recommendations on interventions to increase the passage rate on the HSAs. The report should be submitted to the budget committees, the Senate Education, Health, and Environmental Affairs Committee, and the House Ways and Means Committee by January 1, 2008.

Information Request	**Author**	**Due Date**
Report on High School Assessments	MSDE	January 1, 2008

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: This language provides the budget committees a review and comment period prior to the transfer of funds from R00A02 to another budgetary unit. This language does not apply to transfers within the R00A02 budget.

R00A02.10 Environmental Education

Add the following language:

It is the intent of the General Assembly that local education agencies will increase the funding that they provide for students to participate in the NorthBay program.

Explanation: The language expresses the intent of the General Assembly that local education agencies increase the proportion of funding that they provide for their students to participate in the environmental education program at NorthBay.

Add the following language to the general fund appropriation:

, provided that $1,700,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees on how the funding provided to NorthBay will be allocated to ensure an equitable distribution among local school systems to students interested in participating. The report shall include funds provided in fiscal 2007 and 2008, including the amount of funding provided by each local school system. The budget committees shall have 45 days to review and comment on the report before the release of funds.

Explanation: A report must be provided by the Maryland State Department of Education on the allocation of funding to local school systems for program fees for students who otherwise would be unable to participate. The report should detail the funding provided by local school systems. The budget committees shall have 45 days from receipt of the report to review and comment.

Information Request	Author	Due Date
Distribution of funds to local school systems for student participation and funds provided by local school systems	MSDE	45 days prior to release of funds

R00A02

R00A02.33 State Publications Depository

Add the following language to the general fund appropriation:

, provided that $2,250,000 of this appropriation shall not be expended until the Maryland State Department of Education (MSDE) provides to the budget committees a list of the library capital projects approved by the State Board of Education and accompanying documentation on the projects submitted to the Department of Budget and Management. The budget committees shall have 45 days to review and comment.

Explanation: The public library capital grants program was established in 2006 legislation. The report to the budget committees will ensure that the projects in the new program have been evaluated and that the conditions for program funding have been fulfilled before funding is provided.

Information Request	Author	Due Date
Report on public library capital projects	MSDE	45 days prior to release of funds

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding by $2,750,000. This still leaves $2,250,000 for public library capital grants. The remaining funding will allow the program to proceed in fiscal 2008 while the Maryland State Department of Education finalizes administrative regulations, evaluates project applications, and verifies that local matching funds have been secured.	2,750,000 GF	
Total Reductions	2,750,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	5,000,000	2,250,000	2,750,000	0.00
Total Funds	**5,000,000**	**2,250,000**	**2,750,000**	

R00A02

R00A02.55 Teacher Development

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for Quality Teacher Incentive grants. In fiscal 2006, $1.7 million reverted to the general fund in this program because an insufficient number of teachers qualified for the available grants. Funding should be reduced to more closely reflect the pool of eligible teachers who may qualify for grants.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	7,970,000	6,970,000	1,000,000	0.00
Federal Fund	38,812,594	38,812,594	0	
Total Funds	**46,782,594**	**45,782,594**	**1,000,000**	

R00A02.59 Child Care Subsidy Program

Add the following language:

Provided that the Maryland State Department of Education shall submit a report to the budget committees on the number of children in the Child Care Subsidy program who are enrolled in accredited child care programs and on the percentage of accredited programs that serve children in the subsidy program. The report shall be submitted by December 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: Funding for the Child Care Subsidy program should not only enable access to child care, but should enhance the availability of high quality child care to children enrolled in the program. The report will provide the information to determine if funding is, in fact, improving access to quality child care for children most in need of it.

Information Request	Author	Due Date
Report on access to accredited child care programs	MSDE	December 1, 2007

R00A02

Add the following language to the federal fund appropriation:

, provided that $3,000,000 of this appropriation may only be used to increase reimbursement rates for child care providers.

Explanation: This language restricts $3.0 million in child care subsidies for the purpose of increasing provider rates. Rates have not increased since 2002, resulting in a decline in the number of child care providers participating in the program.

R00A03
State Department of Education
Funding for Educational Organizations

Budget Amendments

R00A03.04 Aid to Non-Public Schools

Amend the following language:

~~.~~ ; and

(3) Reallocate any unused funds for this appropriation for the purchase of textbooks, computer hardware, or computer software for additional eligible nonpublic schools that do not meet program application deadlines due to special circumstances, as determined by the Maryland State Department of Education. Any unused funds at the end of the fiscal year shall revert to the special fund.

Explanation: Schools that miss the application deadline for nonpublic school textbook funds, such as schools that open after the deadline, could receive funds if the Maryland State Department of Education (MSDE) determines that special circumstances exist and that school is eligible to receive funds. Funds become available for reallocation when schools do not spend their full allocation in the fiscal year for a variety of reasons, such as school closures. Currently, unspent funds are not reallocated by MSDE and revert to the Cigarette Restitution Fund.

Committee Narrative

Managing for Results Reports: In order to better assess the performance of Maryland School for the Blind (MSB) and Blind Industries and Services of Maryland (BISM), the committees request that MSB and BISM include performance measures and data in the Governor's 2009 budget. Actual data shall be included for fiscal 2006 and 2007, and projections shall be provided for fiscal 2008 and 2009.

Information Request	Authors	Due Date
Performance measures	MSB BISM	With the submission of the fiscal 2009 budget

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Add the following language to the general fund appropriation:

, provided that $16,517,367 of this appropriation to provide community-based services to children with disabilities may not be expended until:

(1) the Governor's Office for Children provides a report to the budget committees on how the funds will be spent: and

(2) the committees have reviewed and commented on the report or 45 days have elapsed from the date the committees received the report.

Explanation: The budget includes $16.5 million in new funding to provide community-based services to children with disabilities. The specifics on how the funds will be used have not been developed. This language requires the Governor's Office for Children (OC) to report to the budget committees on the intended use of the funds before the funds may be spent.

Information Request	Author	Due Date
Report on how funds budgeted to provide community-based services to children with disabilities will be spent	OC	45 days prior to expenditure

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce a portion of the unallocated one-time funding to provide community-based services to children with disabilities. The reduction leaves $16.5 million for fiscal 2008, of which $6.5 million is estimated to be one-time only funding. The ongoing funding is expected to be $10 million annually.	4,000,000	GF	
Total Reductions	4,000,000		0.00

R00A04

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	52,668,177	48,668,177	4,000,000	0.00
Special Fund	600,000	600,000	0	
Federal Fund	14,917,081	14,917,081	0	
Total Funds	**68,185,258**	**64,185,258**	**4,000,000**	

Add the following language to the federal fund appropriation:

, provided that $2,048,438 of this appropriation may only be used to fund Youth Services Bureaus. Further provided that the allocation of funding among Youth Services Bureaus shall be the same as provided in fiscal 2007.

Explanation: This language restricts funds to only be used for Youth Services Bureaus which are to be funded at the same level as they were in fiscal 2007.

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (OC) is requested to submit to the committees data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. OC should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the North Carolina Family Assessment Scale. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. The report should include a three-year funding history of family preservation efforts listing funding by agency and program. OC should submit this report by December 1, 2007.

Information Request	Author	Due Date
Out-of-home placement data and evaluation	OC	December 1, 2007

R13M
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a performance report to the budget committees. For each cohort enrolled beginning fall 2000 through 2006, the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Morgan State University (MSU) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Author	Due Date
Access and Success accountability report	MSU	August 1, 2007

Add the following language to the unrestricted fund appropriation:

Further provided that the current unrestricted fund appropriation herein for Morgan State University is reduced by $200,000.

Explanation: The language reduces Morgan State University's (MSU) current unrestricted fund appropriation by $200,000. This would leave MSU $3,056,939 for enhancements.

R13M

Add the following language to the unrestricted fund appropriation:

Further provided that it is the intent of the General Assembly that Morgan State University transfer a portion of new revenues to fund balance, up to 1 percent of current unrestricted revenues, as a prudent fiscal measure.

Explanation: The language encourages Morgan State University (MSU) to transfer funds into the fund balance. MSU stated it would annually transfer 1% of its State supported budget each year. However, the fiscal 2008 allowance indicates MSU is not planning to contribute to the fund balance and has not added to the balance since fiscal 2004. The transfer is a proactive measure considering the State's structural budget deficit.

Committee Narrative

Faculty Workload Reports: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2007

Institutional Aid Reports: The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data in the same format that it is submitted to the Maryland Higher Education Commission (MHEC) with the budget request and allowance, including prior year actual, current year working, and allowance.

Information Request	Author	Due Date
Reports on all categories of institutional aid provided in the same format submitted to MHEC	MSU	With request and allowance

R14D
St. Mary's College of Maryland

Budget Amendments

R14D00.00 St. Mary's College of Maryland

Add the following language:

Provided that 8.0 regular positions shall be deleted.

Explanation: This is a technical amendment deleting 8.0 erroneously budgeted positions.

Committee Narrative

Fund Balance: Considering the State's structural budget deficit, it is the intent of the committees that St. Mary's College of Maryland transfer a portion of new revenues to fund balance, up to 1 percent of current unrestricted revenues, as a prudent fiscal measure. The committees consider this a proactive measure.

Faculty Workload Reports: The committees request that St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at SMCM's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	SMCM	December 1, 2007

Institutional Aid Reports: The committees request that St. Mary's College of Maryland (SMCM) submit all categories (need-based, merit, mission, and athletic) of institutional aid data in the same format that it is submitted to the Maryland Higher Education Commission (MHEC) with the budget request and allowance, including prior year actual, current year working, and allowance.

Information Request	Author	Due Date
Reports on all categories of institutional aid provided in the same format submitted to MHEC	SMCM	With request and allowance

R30B00
University System of Maryland

Budget Amendments

Add the following language:

Provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $2,000,000 in current unrestricted funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total current unrestricted fund expenditures to fund enrollment growth shall be limited to $4,745,000.

Explanation: The University System of Maryland (USM) has allocated general funds to support enrollment growth of 1,740 full-time equivalent students at five institutions. This language reduces the current unrestricted fund appropriation allocated to enrollment growth by $2,000,000 and limits enrollment growth expenditures to $4,745,000.

Add the following language:

Further provided that it is the intent of the General Assembly that each University System of Maryland institution transfer a portion of new revenues to fund balance, up to 1 percent of current unrestricted revenues, as a prudent fiscal measure.

Explanation: This language encourages each University System of Maryland (USM) institution (including the System Office) to transfer up to 1% of current unrestricted revenue to fund balance for fiscal 2008. Collectively, USM institutions have budgeted to transfer $19,801,258 to fund balance. This is below 1% of the current unrestricted revenues. Most USM institutions plan to transfer less than 1% of current unrestricted revenue. Three institutions are not planning to transfer any funds to fund balance. A portion of each institution's savings on health insurance could be transferred to fund balance since it is a one-time savings. The additional transfer is a prudent measure due to the projected structural budget deficit.

Committee Narrative

Nursing Program Applicants: The University System of Maryland (USM) institutions with nursing programs currently do not include certain data related to the nursing program in the Managing for Results. Specifically, USM does not include the number of applicants to the program or the number of qualified applicants denied admission. The workforce shortage of nurses requires more scrutiny into the nursing programs. This additional data would allow better analysis of the capacity of nursing programs to admit qualified applicants.

R30B00

Information Request	Authors	Due Date
The number of applicants to nursing programs and the number of qualified applicants denied admission to the program	USM Institutions with Nursing Programs	With the annual submission of the Managing for Results

Efficiency Report: The University System of Maryland (USM) Board of Regents has approved an effectiveness and efficiency plan for the system involving many initiatives. The plan covers fiscal 2006 to 2008. The committees request that the board continue to submit a report detailing the amount and type of fiscal effect associated with the effectiveness and efficiency plan for each year of the plan, including prior year actual and current year working. The report should also indicate how initiatives shall be implemented and the progress of implementation. The report should also indicate how many full-time equivalent students are served by USM institutions with no additional cost to the State, including prior year actual and current year working. Each report shall provide this information for each year of the plan, and the committees shall be provided with additional written information if the plan is changed significantly. Any required information that is not available to be submitted by the due date shall be submitted as soon as possible and no later than the allowance.

Information Request	Author	Due Date
Report of fiscal effects and implementation strategies for efficiency initiatives	USM	December 1, 2007 December 1, 2008
Report on significant changes in the efficiency plan	USM	As needed

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue providing the annual instructional workload report for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information can be included in the report at USM's discretion. Additionally, the report should include the percent of faculty meeting or exceeding teaching standards for tenure and tenure-track faculty for University of Maryland, Baltimore's programs.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2007

R30B22
University System of Maryland
University of Maryland, College Park

Committee Narrative

Accreditation Status Report: The University of Maryland, College Park's (UMCP) College of Education is currently on conditional status with the National Council of Accreditation of Teacher Education (NCATE). UMCP is expecting NCATE to reevaluate the college in fall 2007 to determine whether the conditional status should be removed. The committees request that UMCP submit a report on the reevaluation site visit. The report should include UMCP's impressions as to the success of the reevaluation and any preliminary feedback from NCATE. An additional report should be submitted when NCATE finalizes its decision regarding the accreditation of the program.

Information Request	Author	Due Date
Report on the success of the reevaluation visit in fall 2007	UMCP	December 15, 2007
Report on the final decision of the accreditation body	UMCP	Within three weeks of UMCP's receipt of the final decision from NCATE

Report on School of Public Health: The University of Maryland, College Park (UMCP) is expecting to develop an accredited School of Public Health. The fiscal 2008 allowance includes $1 million that will be used toward this effort. UMCP should submit a report detailing the overall progress toward becoming accredited including the actual use of fiscal 2007 funds, the expected use of fiscal 2008 funds, and any new degree programs that have been through or are expected to go through the approval process.

Information Request	Author	Due Date
Report on the progress toward an accredited School of Public Health	UMCP	December 1, 2007

R30B23
University System of Maryland
Bowie State University

Budget Amendments

R30B23.00 Bowie State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Bowie State University in conjunction with the University System of Maryland Office has prepared and submitted a performance report to the budget committees. For each cohort enrolled beginning fall 2000 through 2006 the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Bowie State University (BSU) in conjunction with the University System of Maryland Office (USMO) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Authors	Due Date
Access and Success accountability report	BSU USMO	August 1, 2007

R30B25
University System of Maryland
University of Maryland Eastern Shore

Budget Amendments

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until University of Maryland Eastern Shore in conjunction with the University System of Maryland Office has prepared and submitted a performance report to the budget committees. For each cohort enrolled beginning fall 2000 through 2006, the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, and institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until the University of Maryland Eastern Shore (UMES) in conjunction with the University System of Maryland Office (USMO) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Authors	Due Date
Access and Success accountability report	UMES USMO	August 1, 2007

R30B27
University System of Maryland
Coppin State University

Budget Amendments

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Coppin State University in conjunction with the University System of Maryland Office has prepared and submitted a performance report to the budget committees. For each cohort enrolled beginning fall 2000 through 2006, the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, and institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Coppin State University (CSU) in conjunction with the University System of Maryland Office (USMO) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Authors	Due Date
Access and Success accountability report	CSU USMO	August 1, 2007

R30B34
University System of Maryland
University of Maryland Center for Environmental Science

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that one-third of the increase in indirect cost recovery associated with the use of a new research vessel be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science shall also submit a report to the budget committees by December 1, 2007, and December 1, 2008, on grants awarded and the corresponding indirect cost recovery. The report shall identify the grant money associated with the current research vessel. The report shall include the prior year actual and the current year working awards.

Explanation: The language expresses the intent of the General Assembly that a portion of any increases in indirect cost recovery that is expected as a result of increased grant awards be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science (UMCES) expects grant revenues to increase since the research vessel will have improved capabilities for research. These improvements will allow UMCES to compete for grants for which they would otherwise not be eligible. When grant funding increases, it is expected that indirect cost recovery revenue will also increase. One-third (33%) of this increase should be applied to the repayments. UMCES should also submit a report to the budget committees by December 1, 2007, and December 1, 2008, on grants awarded and the corresponding indirect cost recovery. The report should identify the grant money associated with the current research vessel. The report should include the prior year actual and the current year working awards.

Information Request	Author	Due Date
Report on total grants awarded and the corresponding indirect cost recovery associated with the grants	UMCES	December 1, 2007 December 1, 2008

R30B34.00 University of Maryland Center for Environmental Science

Add the following language to the unrestricted fund appropriation:

, provided that $700,000 of this appropriation for the University of Maryland Center for Environmental Science may be used for no other purpose than the repayment of the master lease for the research vessel in fiscal 2008. Funds not expended for this purpose in fiscal 2008 may be retained in fund balance to apply to future repayment installments. The University of Maryland Center for Environmental Science shall submit a report to the budget committees by September 1, 2007, on the actual repayment amount needed for fiscal 2008.

R30B34

Explanation: If the $0.7 million that is budgeted as the repayment installment on the master lease for the research vessel is in excess of the actual amount of the repayment, it is the intent of the General Assembly that the excess funds be applied to future payments of the lease. The master lease program provided $6.0 million for the design and construction of a research vessel. Expenditures for the vessel are expected to begin in May 2007. Lease repayments become due after expenditures begin. Because expenditures have not yet begun, the $0.7 million is an estimated repayment amount. The University of Maryland Center for Environmental Science (UMCES) should submit a report to the budget committees by September 1, 2007, on the actual repayment amount needed for fiscal 2008.

Information Request	Author	Due Date
Report on the actual repayment amount needed for fiscal 2008	UMCES	September 1, 2007

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the unrestricted funds provided for the Oyster Production Facility. The fiscal 2008 allowance provides $117,500 to the University of Maryland Center for Environmental Science to support the new facility, which was to be constructed in fiscal 2008. However, the Governor's Capital Improvement Program for fiscal 2008 deferred construction until fiscal 2010. The project is not scheduled to receive any funds in fiscal 2008. Therefore, these unrestricted funds are not necessary.	117,500 UF	
Total Reductions	117,500	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	283.11	283.11		0.00
Unrestricted Fund	22,593,320	22,475,820	117,500	
Restricted Fund	18,570,120	18,570,120	0	
Total Funds	**41,163,440**	**41,045,940**	**117,500**	

R30B35
University System of Maryland
University of Maryland Biotechnology Institute

Committee Narrative

Report on the Administrative Relocation of the Institute of Human Virology: The committees request the University System of Maryland (USM) to submit a report that provides an accounting of the financial aspects of the administrative relocation of the Institute of Human Virology from the University of Maryland Biotechnology Institute to the University of Maryland, Baltimore. The institutions plan to transfer funds related to the relocation through a budget amendment. The report shall be submitted 45 days prior to the submission of the budget amendment. This will allow the committees to review and comment on the financial plan.

Information Request	Author	Due Date
Report on the administrative relocation of the Institute of Human Virology	USM	45 days prior to submission of budget amendment

R30B36
University System of Maryland
University System of Maryland Office

Committee Narrative

Report on the Operating Budgets of Shady Grove and Hagerstown: The operating budgets of the two University System of Maryland (USM) regional higher education centers are incorporated into the operating budget for the University System of Maryland Office (USMO). The operating budgets for Shady Grove and Hagerstown account for approximately 34% of the fiscal 2008 allowance for USMO. However, both centers receive revenues from other sources. The report should include details as to the revenues and expenditures for each USM regional center. Details should include State-supported and non-State-supported expenditures by program and by object to inform the committees as to the budgets of the regional centers. The report should also include prior year actual, working appropriation, and allowance. This information would increase the transparency of the operating budgets of Shady Grove and Hagerstown.

Information Request	Author	Due Date
Report on the operating budgets of the Shady Grove and Hagerstown regional higher education centers	USMO	July 1, 2007; with request and allowance

Tuition and Mandatory Fee Schedule: The University System of Maryland Office (USMO) should submit a detailed tuition and mandatory fee schedule of USM institutions with the allowance. The schedule should include all tuition rates and all mandatory fee rates for the fiscal 2008 working appropriation and the fiscal 2009 allowance. The mandatory fees should include a breakdown of auxiliary fees. The schedule should be submitted regardless of whether it has been approved by the Board of Regents. However, if applicable, it should be noted in the schedule that the rates are pending approval by the Board of Regents. Additionally, the final tuition and mandatory fee schedule should be submitted after it has been approved by the Board of Regents.

Information Request	Author	Due Date
Tuition and mandatory fee schedule for all USM institutions	USMO	With allowance and upon approval by the USM Board of Regents

R30B36

Institutional Aid Reports: The committees request that public four-year higher education institutions submit all categories (need-based, merit, mission, and athletic) of institutional aid data in the same format that it is submitted to Maryland Higher Education Commission with the budget request and allowance, including prior year actual, current year working, and allowance.

Information Request	Authors	Due Date
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	Institutions of Higher Education	With request and allowance

R62I
Maryland Higher Education Commission

Budget Amendments

R62I00.01 General Administration

Add the following language to the general fund appropriation:

, provided that $52,500 of this appropriation may only be expended for studies necessary for the Commission to Develop the Maryland Model for Funding Higher Education established by Chapter 57 of 2006 to complete its charge. Further provided that any funds that are not needed by the Commission may only be expended after May 1, 2008, to provide information technology upgrades and support.

Explanation: This language restricts $52,500 for studies that may be needed by the Commission to Develop the Maryland Model for Funding Higher Education. The commission is required to review options and make recommendations on a statewide funding framework for higher education that ensures accessibility, affordability, and quality of higher education; and the appropriate level of funding for historically black institutions to ensure that they are comparable and competitive with other public institutions. The commission must submit a final report by December 31, 2007.

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that $4,900,000 in general funds designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees prior to July 1, 2007, outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report.

Explanation: The language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	MHEC	July 1, 2007

R62I

Add the following language to the general fund appropriation:

Further provided that it is the intent of the General Assembly that local education agencies should play a greater role in financially supporting professional development schools. Professional development schools are partnerships between higher education institutions and local education agencies. They assist local education agencies in training and developing both new and in-service teachers. Under the Bridge to Excellence in Public Schools Act, local education agencies will receive $558,000,000 in additional State aid in fiscal 2008. A portion of these funds support teacher mentoring and professional development activities and should be used to support professional development schools.

Explanation: Currently, funding for professional development schools (PDS) from local school systems varies from county to county. In fiscal 2006, local education agencies provided 7%, or $635,000 of funding for PDS activities in the State. However, the goal of PDS is to provide competent teachers and improve student performance and teacher retention. In-service teachers and administrators in the school systems also benefit from the partnership through professional development sessions and opportunities to serve as mentors to intern teachers. The language expresses the intent that local education agencies provide more funding to professional development schools.

Add the following language to the general fund appropriation:

Further provided that $1,000,000 of this appropriation to support professional development schools (PDS) may not be expended until a report is submitted to the budget committees of the General Assembly that provides a plan for distributing the funds to professional development schools and includes the following information for each higher education institution proposed to receive professional development school funds: actual fiscal 2007 revenue by revenue source for PDS activities, for academic year 2006-2007; total operating budget for PDS; number of PDS sites; number of teacher interns; other affiliated higher education institutions; funding from local school systems by each local system for PDS activities. The budget committees shall have 45 days to review and comment on the report.

Explanation: The language requires the Maryland State Department of Education (MSDE), the Maryland Higher Education Commission (MHEC) and the University System of Maryland (USM) to provide actual fiscal 2007 data on the budgets for PDS activities, by funding source, for academic year 2006-2007 and a plan to distribute the grants before the funds may be expended.

Information Request	Authors	Due Date
Professional school development report	Maryland Higher Education Commission and the K-16 Council	August 1, 2007

R62I

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for professional development schools by $1 million.	1,000,000	GF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	11,776,000	10,776,000	1,000,000	0.00
Federal Fund	1,034,823	1,034,823	0	
Total Funds	**12,810,823**	**11,810,823**	**1,000,000**	

R62I00.10 Educational Excellence Awards

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Educational Excellence Awards (EEA) by $1.2 million. EEA will still have an increase of $1.1 million, or 1.5% over fiscal 2007. Approximately $1.2 million in carry-forward funds are likely to be available for need-based aid awards in fiscal 2008 that are not reflected in the allowance.	1,200,000	GF	
Total Reductions	1,200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	78,449,177	77,249,177	1,200,000	0.00
Federal Fund	609,204	609,204	0	
Total Funds	**79,058,381**	**77,858,381**	**1,200,000**	

R75T
Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $2,000,000 in general funds allocated to enrollment growth to recognize lower costs of enrollment. This reduction shall not reduce the number of students projected to be enrolled. Total general fund expenditure to fund enrollment growth shall be limited to $4,745,000.

Explanation: The University System of Maryland (USM) has allocated general funds to support enrollment growth of 1,740 full-time equivalent students at five institutions. This language reduces the general fund appropriation allocated to enrollment growth by $2,000,000 and limits enrollment growth expenditures to $4,745,000.

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a performance report to the budget committees. For each cohort enrolled beginning fall 2000 through 2006 the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Morgan State University (MSU) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Author	Due Date
Access and Success accountability report	MSU	August 1, 2007

R75T

Add the following language to the general fund appropriation:

Further provided that the general fund appropriation herein for Morgan State University is reduced by $200,000.

Explanation: The language reduces Morgan State University's (MSU) general fund appropriation by $200,000. This would leave MSU $3,056,939 for enhancements.

Add the following language to the general fund appropriation:

Further provided that the amount listed below for each institution, for the purpose of improving student retention and graduation rates, may not be expended until the university in conjunction with the University System of Maryland Office has prepared and submitted a performance report to the budget committees:

Institution	Amount
Bowie State University	$1,500,000
University of Maryland Eastern Shore	$1,500,000
Coppin State University	$1,500,000

For each cohort enrolled beginning fall 2000 through 2006, the report shall include:

(1) the average number of credit hours completed each year;

(2) the average grade point average for each year; and

(3) the percentage of students who dropped out each year who were receiving financial aid from any source (federal, State, and institutional) and the average award amount received by those students.

The report shall be submitted by August 1, 2007, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Bowie State University (BSU), University of Maryland Eastern Shore (UMES), and Coppin State University (CSU) in conjunction with the University System of Maryland Office (USMO) submits a performance report on Access and Success funds that have been used in the past to improve retention and graduation rates.

Information Request	Authors	Due Date
Access and Success accountability report	BSU CSU UMES USMO	August 1, 2007

R75T

Add the following language to the general fund appropriation:

Further provided that $700,000 of this appropriation for the University of Maryland Center for Environmental Science may be used for no other purpose than the repayment of the master lease for the research vessel in fiscal 2008. Funds not expended for this purpose in fiscal 2008 may be retained in fund balance to apply to future repayment installments. The University of Maryland Center for Environmental Science shall submit a report to the budget committees by September 1, 2007, on the actual repayment amount needed for fiscal 2008.

Explanation: If the $0.7 million that is budgeted as the repayment installment on the master lease for the research vessel is in excess of the actual amount of the repayment, it is the intent of the General Assembly that the excess funds be applied to future payments of the lease. The master lease program provided $6 million for the design and construction of a research vessel. Expenditures for the vessel are expected to begin in May 2007. Lease repayments become due after expenditures begin. Because expenditures have not yet begun, the $0.7 million is an estimated repayment amount. The University of Maryland Center for Environmental Science (UMCES) shall submit a report to the budget committees by September 1, 2007, on the actual repayment amount needed for fiscal 2008.

Information Request	**Author**	**Due Date**
Report on the actual repayment amount needed for fiscal 2008	UMCES	September 1, 2007

Reduce appropriation for the purposes indicated:	**Funds**	**Positions**
1. Reduce the general funds provided for the Oyster Production Facility. The fiscal 2008 allowance provides $117,500 to the University of Maryland Center for Environmental Science to support the new facility, which was to be constructed in fiscal 2008. However, the Governor's Capital Improvement Program for fiscal 2008 deferred construction until fiscal 2010. The project is not scheduled to receive any funds in fiscal 2008. Therefore, these general funds are not necessary.	117,500 GF	
Total Reductions	117,500	0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	1,120,916,832	1,120,799,332	117,500	0.00
Special Fund	6,751,376	6,751,376	0	
Total Funds	**1,127,668,208**	**1,127,550,708**	**117,500**	

S00A
Department of Housing and Community Development

Budget Amendments

Add the following language:

Provided that the Department of Housing and Community Development shall not transfer more than $1,000,000 in funds among grant and loan programs without notifying the budget committees at least 30 days in advance.

Explanation: As provided in Sections 4-502 through 4-505 of the Housing Article, the Secretary of the Department of Housing and Community Development (DHCD) is authorized to transfer funds among revolving grant and loan programs. However, large transfers may represent a significant reprogramming of resources and priorities set by the General Assembly when program funding levels are appropriated in the budget. The committees would like to stay apprised of DHCD's fund transfer activities and request that the department provide written notification to the committees 30 days prior to planned transfers that exceed $1 million.

Information Request	Author	Due Date
Notification of fund transfers that exceed $1 million	DHCD	30 days before funds are transferred

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase the budgeted turnover rate. The rate for fiscal 2008 is 3%, while from fiscal 2000 to 2007 the department's vacancy rate has averaged 6.6% (as of December 31 of each year). The reduction amount represents changing the rate from 3 to 4% and may be distributed among the department's divisions.	5,867 125,909 84,248	GF SF FF	
Total Reductions	216,024		0.00

S00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	37.00	37.00		0.00
General Fund	1,688,000	1,682,133	5,867	
Special Fund	1,903,918	1,778,009	125,909	
Federal Fund	10,421,663	10,337,415	84,248	
Total Funds	**14,013,581**	**13,797,557**	**216,024**	

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for the Community Legacy Program. Budget bill language authorizes a transfer of $2 million in special funds from the Neighborhood Business Development Program to Community Legacy to partially replace the reduced funds.	3,500,000 GF	
Total Reductions	3,500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	8,000,000	4,500,000	3,500,000	0.00
Special Fund	6,000,000	6,000,000	0	
Federal Fund	10,000,000	10,000,000	0	
Total Funds	**24,000,000**	**20,500,000**	**3,500,000**	

Add the following language to the special fund appropriation:

<u>, provided that $2,000,000 of this appropriation is authorized to be transferred from the Neighborhood Business Development Program to the Community Legacy Program within the Department of Housing and Community Development. Funds not transferred to Community Legacy shall revert to the Neighborhood Business Development Program.</u>

Explanation: This transfer from the Neighborhood Business Development Program would partially replace a general fund reduction to the Community Legacy Program within the Department of Housing and Community Development.

S50B
Maryland African American Museum Corporation

Budget Amendments

S50B01.01 General Administration

Add the following language to the general fund appropriation:

, provided that it is the intent of the General Assembly that the fiscal 2009 general fund grant to the Maryland African American Museum Corporation supports no more than 50 percent of the operating costs of the museum.

Explanation: This language is consistent with previously expressed intent of the General Assembly concerning the level of State support provided to the Maryland African American Museum Corporation.

Add the following language to the general fund appropriation:

Further provided that $250,000 of this appropriation may not be expended until the Maryland African American Museum Corporation submits a report to the budget committees indicating that it has selected an investment advisor, outlined a long-term investment plan that includes a balance of equities and fixed-return investments, invested its endowment funds according to the long-term investment plan, and completed an endowment draw policy. The budget committees shall have 45 days from the date of receipt of the report for review and comment.

Explanation: The Maryland African American Museum Corporation (MAAMC) has an endowment that totals nearly $6 million in fiscal 2007. The museum reports that it is keeping these funds in two-week certificates of deposit until it meets with an investment advisor and develops a long-term investment plan. The museum likely could earn significantly more from investment income if the funds were placed in diversified investment vehicles. The State is a partner in the financial position of the museum; therefore, the State has an interest in how the museum handles its funds from private sources.

Information Request	Author	Due Date
Investment and management of endowment funds	MAAMC	45 days before funds are released

S50B

Committee Narrative

Memorandum of Understanding on Use of the General Fund Grant: The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management (DBM) executed a Memorandum of Understanding (MOU) governing use of MAAMC's general fund grant for fiscal 2007. The committees request that a similar MOU be executed for fiscal 2008. The MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2008, which is consistent with previously expressed intent of the General Assembly.

Information Request	Authors	Due Date
MOU specifying use of the fiscal 2008 general fund grant	MAAMC DBM	July 1, 2007

T
Department of Business and Economic Development

Budget Amendments

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation may not be expended until the Department of Business and Economic Development submits a report that identifies the position(s) responsible for its agencywide Managing for Results (MFR) quality assurance, provides written departmental MFR control procedures that satisfy the Department of Budget and Management, and assigns an internal auditor to consistently monitor performance data collection and control. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: Many State agencies have challenges with reporting their performance data as part of the Managing for Results (MFR) process. In fact, the Office of Legislative Audits (OLA) has conducted 19 audits of MFR data since reporting began in fiscal 2000, and only 16 of 126 measures (13%) among agencies could be certified. Although MFR reporting problems are common, some agencies stand out. The Department of Business and Economic Development (DBED) is one of these; it ranks second worst among the agencies audited.

The budget committees have recognized DBED's MFR challenges and have twice adopted committee narrative asking OLA to determine if DBED has made improvements. DBED should be commended on the strides it has made to improve data collection with its new computer system. However, the will to institute data controls appears to be lacking. The report on performance reporting improvements should contain a letter from the Department of Budget and Management certifying that MFR control procedures are satisfactory.

Information Request	Author	Due Date
Report on performance reporting improvements	DBED	45 days before release of funds

DIVISION OF FINANCING PROGRAMS

T00F00.10 Rural Broadband Assistance Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete Rural Broadband Assistance general funds. The funds can be replaced by special funds from the Maryland Economic Development Assistance Fund.	2,000,000	GF	
Total Reductions	2,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,000,000	0	2,000,000	0.00
Total Funds	**2,000,000**	**0**	**2,000,000**	

T00F00.23 Maryland Economic Development Assistance Authority and Fund – Business Assistance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete Maryland Economic Development Assistance general funds. These funds would be transferred to the rural broadband program but may be replaced by special funds.	2,000,000	GF	
Total Reductions	2,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,000,000	0	2,000,000	0.00
Special Fund	20,000,000	20,000,000	0	
Total Funds	**22,000,000**	**20,000,000**	**2,000,000**	

Add the following language to the special fund appropriation:

, provided that $4,000,000 of this appropriation is authorized to be transferred to the Rural Broadband Assistance Fund within the Department of Business and Economic Development. Funds not transferred for this purpose shall revert to the Maryland Economic Development Assistance Fund.

Explanation: The Maryland Economic Development Assistance Fund (MEDAF) fiscal 2008 allowance includes $2 million in general funds to be transferred to the Rural Broadband Assistance Fund. The rural broadband fund also has $2 million in general funds in the allowance. Both general fund appropriations can be deleted and replaced with a transfer of $4 million in special funds from MEDAF.

Add the following language to the special fund appropriation:

Further provided that $1,000,000 of this appropriation may not be expended for this purpose but may only be used to fund a capital grant equal to $1,000,000 to the County Executive and County Council of Montgomery County for the acquisition, planning, design, construction, renovation, reconstruction, and capital equipping of the Germantown Life Sciences Incubator, located next to the Germantown campus of Montgomery College. The appropriation may not be transferred to any other program by budget amendment or otherwise. Funds not expended for this purpose shall revert to the Maryland Economic Development Assistance Fund.

Explanation: This language authorizes special funds to be transferred from the Maryland Economic Development Assistance Authority Fund to the Germantown Life Sciences Incubator in Montgomery County.

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.03 Maryland Tourism Board

Add the following language to the general fund appropriation:

, provided that $300,000 of this appropriation may not be expended for this purpose but may only be transferred to the Sports Legends Museum at Camden Yards for operating expenditures. The appropriation may not be transferred to any other program by budget amendment or otherwise. Any funds not spent by the end of the fiscal year for operating expenditures for the Sports Legends Museum at Camden Yards shall be reverted to the Tourism Board fund.

Explanation: This language authorizes a transfer of funds from the Maryland Tourism Board to the Sports Legends Museum at Camden Yards.

Fiscal 2007 Supplemental Deficiency

T00G00.03 Maryland Tourism Board

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the Tourism Board that are instead authorized to be transferred to the Maryland Zoo in Baltimore.	600,000	SF	
Total Reductions	600,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	600,000	0	600,000	0.00
Total Funds	**600,000**	**0**	**600,000**	

Add the following language to the special fund appropriation:

It is the intent of the General Assembly that the Maryland Tourism Board process a budget amendment immediately to provide a grant for operations support at the Maryland Zoo in Baltimore. The General Assembly intends for the grant to be provided immediately because of cash flow problems at the zoo.

Explanation: This language directs the department to immediately request a transfer of funds from the Tourism Board to support operating expenditures for the Maryland Zoo in Baltimore.

Budget Amendments

T00G00.05 Maryland State Arts Council

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Maryland State Arts Council funds. The allowance exceeds the statutorily required appropriation.	200,000	GF	
Total Reductions	200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	12.00	12.00		0.00
General Fund	15,397,003	15,197,003	200,000	
Special Fund	500,000	500,000	0	
Federal Fund	578,051	578,051	0	
Total Funds	**16,475,054**	**16,275,054**	**200,000**	

T00G00.06 Film Production Wage Credit Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Film Wage Rebate funds. This reduction will improve the State's ability to address an expected deficit and brings the funding back to the fiscal 2006 level.	2,875,000	GF	
Total Reductions	2,875,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	6,875,000	4,000,000	2,875,000	0.00
Total Funds	**6,875,000**	**4,000,000**	**2,875,000**	

T50
Maryland Technology Development Corporation

Budget Amendments

T50T01.03 Maryland Stem Cell Research Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for stem cell research. This reduction will help the State address its constrained fiscal condition.	2,000,000	GF	
Total Reductions	2,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	25,000,000	23,000,000	2,000,000	0.00
Total Funds	**25,000,000**	**23,000,000**	**2,000,000**	

U00A
Department of the Environment

Budget Amendments

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Pollution Control Program

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Increase turnover for new positions from 6.51 to 25.00% to reflect the Department of Budget and Management's instructions for new positions. The agency may allocate this reduction across all programs.	35,162 SF 18,054 FF	
Total Reductions	53,216	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	253.00	253.00		0.00
General Fund	12,981,287	12,981,287	0	
Special Fund	6,852,945	6,817,783	35,162	
Federal Fund	6,822,561	6,804,507	18,054	
Total Funds	**26,656,793**	**26,603,577**	**53,216**	

Supplemental Budget No. 3

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 Air and Radiation Management Administration

Add the following language to the general fund appropriation:

<u>, provided that $500,000 of this appropriation may not be expended until the Maryland Department of the Environment (MDE) submits a report on how the funds will be spent. The budget committees shall have 45 days to review and comment following receipt of the report.</u>

Explanation: MDE has identified two issues that require additional study: the appropriate percentage of greenhouse gas emission allowances Maryland should sell (instead of just issuing) as part of joining the Regional Greenhouse Gas Initiative; and the long-term goals and timetables for statewide reductions in greenhouse gas emissions from all sources. However, the second issue was identified in 2007 session legislation that may not be enacted and in any event it is not

clear exactly what the scope of the studies would be and how much appropriation would be required to fund them. Therefore, $500,000 of the appropriation is restricted until MDE submits a report on how the funds will be spent.

Information Request	Author	Due Date
Report on how funds for studies will be spent	MDE	45 days prior to expenditure

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three new positions requested to support the Regional Greenhouse Gas Initiative and reduce associated funding for salaries, wages, and fringe benefits; communications; supplies and materials; and additional equipment. This reduction still leaves a $500,000 increase for studies of the percentage of greenhouse gas allowances to be sold and overall needs for State greenhouse gas reductions.	144,071	GF	3.00
Total Reductions	144,071		3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	3.00	0		3.00
General Fund	644,071	500,000	144,071	
Total Funds	**644,071**	**500,000**	**144,071**	

Budget Amendments

COORDINATING OFFICES

U00A10.01 Coordinating Offices

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding for an environmental specialist IV position (074043) that has been vacant longer than a year. This reduction still leaves the Maryland Department of the Environment with six new positions.	47,336	GF	1.00
Total Reductions	47,336		1.00

U00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	89.00	88.00		1.00
General Fund	3,882,558	3,835,222	47,336	
Special Fund	8,574,934	8,574,934	0	
Federal Fund	1,353,961	1,353,961	0	
Total Funds	**13,811,453**	**13,764,117**	**47,336**	

Committee Narrative

Funding for Bay Restoration Fund Implementation: The committees are concerned about the potential for insufficient funding of Bay Restoration Fund (BRF) implementation. The Maryland Department of the Environment (MDE) estimates that the BRF program will issue a total of $530.0 million in revenue bonds through fiscal 2012, but that these revenue bonds will only support the initially anticipated cost of approximately $765.0 million to upgrade the 66 major wastewater treatment plants (WWTP). In addition, recent increases in estimated WWTP project constructions costs (due to energy and material costs) raise the concern that sufficient revenue may not be available to provide 100% grant funding for upgrade projects that begin construction in 2012 and beyond. Therefore, the committees request that MDE submit a report to the committees by July 1, 2007, which contains the following information:

- comparison of estimated and actual revenues, factors contributing to the variance, and options available for WWTP projects if sufficient Bay Restoration Funds are not available;
- comparison of construction bid estimates with actual bids, factors contributing to the difference, and how these cost factors may be mitigated; and
- how scheduling of projects has progressed relative to expectations, what the differences have been, and why they have occurred.

Information Request	Author	Due Date
Report on funding for the Bay Restoration Fund implementation	MDE	July 1, 2007

V
Department of Juvenile Services

Budget Amendments

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for cell phone expenditures. The department is in the process of reducing the number of cell phones issued and switching to lower cost plans.	100,000	GF	
2. Reduce funds for independent verification and validation (IV&V). The allowance provides $250,000 for IV&V of the Department of Juvenile Services' caseload management system and an in-development network to support education services. $150,000 for IV&V of the education network is included in the Major Information Technology Development Project Fund. The reduction leaves $100,000 for IV&V of the caseload management system.	150,000	GF	
3. Reduce funding for the installation of an education trailer at O'Farrell. Rather than purchasing the trailer, the Department of Juvenile Services can lease the trailer. O'Farrell is included in the facilities master plan for replacement.	66,000	GF	
Total Reductions	316,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	212.00	212.00		0.00
General Fund	30,144,155	29,828,155	316,000	
Special Fund	50,000	50,000	0	
Federal Fund	442,851	442,851	0	
Total Funds	**30,637,006**	**30,321,006**	**316,000**	

Supplemental Budget No. 2

V00D02.01 Departmental Support

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the installation of modular health services buildings at Cheltenham and the Hickey School. The proposed modular buildings are part of the proposed improvements at these two facilities related to a prior Civil Rights of Institutionalized Persons Act investigation of these two facilities and a subsequent agreement between the U.S. Department of Justice and the Department of Juvenile Services (DJS). The proposed funding of $1 million is an estimate for site preparation and the purchase of modular buildings. The reduction is based on recent costs of site preparation at DJS facilities and savings from leasing rather than purchasing the buildings.	400,000	GF	
Total Reductions	400,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,000,000	600,000	400,000	0.00
Total Funds	**1,000,000**	**600,000**	**400,000**	

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for the rehabilitation and stabilization of three structures owned by the Department of Juvenile Services (DJS) adjacent to the Baltimore City Juvenile Justice Center (BCJJC). As requested by the legislature, DJS is in the process of preparing plans for the substantial expansion of educational space at BCJJC (this expansion is included in the Capital Improvement Program beginning in fiscal 2009). The expansion will result in the displacement of existing tenants at BCJJC. Since the rationale for the BCJJC was as a "one-stop shop" for youth in the juvenile justice system from that area, re-locating those displaced tenants as closely as possible to the current building needs to be considered. As such, DJS should	356,000	GF	

evaluate what it wants to do with these adjacent structures in the context of developing that plan.

Total Reductions	356,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	356,000	0	356,000	0.00
Total Funds	**356,000**	**0**	**356,000**	

Budget Amendments

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for two teacher and one teacher aide positions based on the relinquishment of responsibility for education at the Carter Center to the Maryland State Department of Education (MSDE). The fiscal 2008 allowance includes 6 positions for MSDE to assume responsibility for education at the Carter Center (3 teaching positions, including a principal, 2 teacher's aides and 1 registrar). The Department of Juvenile Services indicated that it proposes to add the existing positions to the MSDE positions for a teaching complement of 1 principal, 5 teachers, plus 3 teachers' aides, a doubling of teaching capacity. The fiscal 2006 average daily population (ADP) at the Carter Center was 20, although the ADP may rise to 25. The proposed reduction would leave 4 teachers and 2 teachers' aides, including the principal, increasing teaching capacity by 50%.	188,000	GF	3.00
Total Reductions	188,000		3.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	106.00	103.00		3.00
General Fund	7,847,384	7,659,384	188,000	
Federal Fund	232,976	232,976	0	
Total Funds	**8,080,360**	**7,892,360**	**188,000**	

Fiscal 2007 Deficiency

V00E01.13

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for security services at the Hickey School based on actual contract costs. Only $567,000 will be needed to support this contract in fiscal 2007.	165,000 GF	
Total Reductions	165,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	732,203	567,203	165,000	0.00
Total Funds	**732,203**	**567,203**	**165,000**	

Budget Amendments

HEALTH SERVICES DIVISION

V00E02.01 Health Services Division

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be spent until the Departments of Juvenile Services (DJS) and Health and Mental Hygiene report on strategies to maximize federal Medicaid claims for behavioral health assessments and other mental health services provided by DJS in community-based settings. The report shall include specifics as to what behavioral health assessments are required to provide juvenile court judges with information necessary to make appropriate dispositions of youth and, if necessary, strategies for educating those judges as to what is an appropriate assessment. The report shall be provided to the budget committees by November 1, 2007, and the committees shall have 45 days to review and comment.

Explanation: Language in the 2006 Joint Chairmen's Report on ways to maximize federal fund claims for behavioral health assessments indicated some disagreement between the Departments of Juvenile Services (DJS) and Health and Mental Hygiene (DHMH) about whether evaluations funded by Medicaid were sufficient to meet the requirements of juvenile court judges. This language withholds funds until the departments jointly reconsider this issue. In addition, DJS and DHMH should examine if evidence-based therapies for delinquent youth currently funded by DJS but not covered by the State Medicaid Plan should be covered.

Information Request	Author	Due Date
Federal fund claims for mental health services	DJS DHMH	November 1, 2007

COMMUNITY JUSTICE SUPERVISION

V00E03.01 Community Services Supervision

Add the following language:

<u>It is the intent of the General Assembly that the Department of Juvenile Services pursues grant and foundation funding in order to conduct an evaluation of community-based sex offender treatment currently provided by the department. The evaluation shall include a discussion of the availability of evidence-based practices for these services, fidelity to those standards by Maryland programs, as well as an analysis of outcomes in Maryland-based programs to national models. The department shall submit any evaluation it is able to undertake to the budget committees within 30 days of its completion.</u>

Explanation: The fiscal 2008 allowance proposes a significant increase in funding in the Department of Juvenile Services (DJS) for community-based sex offender treatment. However, the department has not conducted any rigorous analysis of its currently funded programs. The language expresses legislative intent that the department should pursue grant and foundation funding in order to undertake such an evaluation.

Information Request	Author	Due Date
Evaluation of current community-based sex offender programming	DJS	30 days after completion

V

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce expansion of non-residential sex offender treatment services. This reduction still provides an additional $250,000 in fiscal 2008 for the expansion of this treatment option.	250,000	GF	
Total Reductions	250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	652.95	652.95		0.00
General Fund	75,217,267	74,967,267	250,000	
Federal Fund	9,309,744	9,309,744	0	
Total Funds	**84,527,011**	**84,277,011**	**250,000**	

Committee Narrative

Facilities Master Plan: After many years, the Department of Juvenile Services (DJS) completed a Facilities Master Plan in 2006. That plan sets a clear policy direction for the department in terms of both its delivery of services regionally (including a restructuring of the current regional configuration) and also a reduction in its reliance on private committed residential placements. Underpinning that plan are significant capital and operating commitments that at this point remain largely unfunded. The committees request that the new leadership team at DJS evaluate the policy direction established by this plan and report back to them on how it intends to proceed, if at all, with its implementation.

Information Request	Author	Due Date
Evaluation of 2006 Facilities Master Plan	DJS	September 1, 2007

Education Programming for Committed Youth at the Regional Institute for Children and Adolescents (RICA) – Southern Maryland: For almost two years, the Department of Juvenile Services (DJS) in cooperation with the Department of Health and Mental Hygiene (DHMH) has developed special programming (Extended Diagnosis and Initial Treatment (EDIT)) for delinquent youth at RICA – Southern Maryland. However, while other youth in the residential program at RICA – Southern Maryland attend classes in the adjacent school building owned by the State but operated as a special education facility by the Prince George's public school system (Prince George's County schools), DJS youth in the EDIT program are served in a cramped space and receive only 4.5 hours of education per day (up from 3 hours per day in 2005). This

level of programming is below the standard of 5 hours per day set by DJS for its own facilities and the 6 hours per day in MSDE-operated programs. Further, the range of programming is severely limited by the resources (human and physical) available to this program. The committees request DJS work with DHMH, Maryland State Department of Education (MSDE), and Prince George's County schools to improve the educational opportunities afforded to the youth in the EDIT program. The committees request an update on progress made by October 1, 2007.

Information Request	Author	Due Date
Education programming in EDIT program	DJS in consultation with DHMH, MSDE, and Prince George's County schools	October 1, 2007

Caseload Management System: The fiscal 2008 allowance includes funding for independent verification and validation (IV&V) of modifications and enhancements made to the Department of Juvenile Services' (DJS) caseload management system. Given the importance of this system to the department's operations, the committees request the department to provide them with a written summary of the conclusions reached by any IV&V analysis undertaken in fiscal 2008.

Information Request	Author	Due Date
IV&V of DJS' caseload management system	DJS	Within 30 days of the completion of any IV&V analysis

Non-traditional Grant Programs: A fiscal 2007 deficiency appropriation in the Department of Juvenile Services (DJS) supported one-time funding of non-traditional grant programs. This funding was made available in Baltimore City to individuals and small organizations to support a variety of community-based youth delinquency prevention programming. While the committees remain concerned that funding for this programming was provided by DJS when its fiscal 2007 budget was clearly inadequate to fund the services already required of it, they nonetheless believe in the potential value of these programs. As such, the committees encourage the Executive Branch through, for example the juvenile delinquency prevention and diversion funding available in the Governor's Office of Children, to investigate supporting these non-traditional programs statewide.

W
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation is restricted until the Department of State Police (DSP) submits the Crime in Maryland: 2006 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, the department may withhold a portion, totaling no more than 50 percent, of that jurisdiction's State Aid for Police Protection grant for fiscal 2008 until such time that the jurisdiction submits its crime data.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner. As such, this language withholds a portion of the department's general fund appropriation until the budget committees receive the 2006 Uniform Crime Report.

Information Request	Author	Due Date
2006 Uniform Crime Report	DSP	45 prior to expenditure of funds

W00A01.02 Field Operations Bureau

Add the following language to the general fund appropriation:

, provided that no State funds may be expended to expand the Electronic Citation program beyond a pilot program until the Department of State Police, in conjunction with the Judiciary, submits a report to the budget committees on the status of the Electronic Citation program by February 1, 2008. The report shall include the effectiveness of the program, any time and cost efficiencies, and estimated costs to expand the program statewide. The budget committees shall have 45 days to review and comment.

Explanation: This language limits the Department of State Police (DSP) to a pilot program to implement Electronic Citations until a report is submitted.

Information Request	Authors	Due Date
Report on status of Electronic Citation Pilot Program	DSP in conjunction with Judiciary	February 1, 2008

W00A01.03 Homeland Security and Investigation Bureau

Add the following language to the general fund appropriation:

, provided that $125,479 of this general fund appropriation may not be expended until the Department of State Police (DSP) submits a report to the budget committees concerning its use of investigative funds. The report shall include level of appropriated funds and actual level of expenditures for investigations for fiscal 2005 and fiscal 2006. The report shall also include the extent to which funds were directed from other areas within the DSP's appropriation. The budget committees shall have 45 days to review and comment.

Explanation: The department has indicated the actual level of expenditures for investigations has consistently exceeded appropriated funding for this purpose. This language restricts the increase in investigative funds until the department submits a report on how it expends funds for the purpose of investigations.

Information Request	Author	Due Date
Report on use of investigative funds	DSP	45 days prior to expenditure

W00A01.04 Support Services Bureau

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two positions that have been vacant for over one year. Position #013222, an administrative officer, and position #037188, a maintenance mechanic, are within the Support Services Bureau. The bureau appears to be fulfilling its responsibilities without filling these positions.	83,883	GF	2.00
Total Reductions	83,883		2.00

W

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	255.00	253.00		2.00
General Fund	44,416,222	44,332,339	83,883	
Special Fund	200,000	200,000	0	
Federal Fund	4,072,000	4,072,000	0	
Total Funds	**48,688,222**	**48,604,339**	**83,883**	

Y
State Reserve Fund

Budget Amendments

Y01A02.01 Dedicated Purpose Account

Strike the following language in the general fund appropriation:

~~, provided that this appropriation shall be reduced by $53,000,000 contingent upon the enactment of legislation altering the timing of transfers to the Maryland Transportation Authority to fund the Intercounty Connector~~

Explanation: This is a technical amendment to reflect a reduction in the Dedicated Purpose Account appropriation.

Strike the following language:

~~Maryland Transportation Authority……. 53,000,000~~

Explanation: This is a technical amendment to reflect a reduction in the Dedicated Purpose Account appropriation.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for the Dedicated Purpose Account. This action reduces the appropriation to the Dedicated Purpose Account by $53 million. This amount was to be paid to the Maryland Transportation Authority for construction of the Intercounty Connector. However, due to changes in the construction and cash flow schedules, the money is not needed in fiscal 2008. The funds remain in the general fund balance to protect against further deterioration of revenues.	53,000,000	GF	
Total Reductions	53,000,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	153,000,000	100,000,000	53,000,000	0.00
Total Funds	**153,000,000**	**100,000,000**	**53,000,000**	

Y01A03.01 Economic Development Opportunities Program Account

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete Sunny Day funds. This reduction will improve the State's ability to address an expected deficit.	2,000,000	GF	
Total Reductions	2,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,000,000	0	2,000,000	0.00
Total Funds	**2,000,000**	**0**	**2,000,000**	

Budget Amendments

Section 17 Using Funds for Their Intended Purpose

Amend the following section:

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects ~~0152,~~ 0152 and 0154~~, 0305, and 0322~~ between State departments and agencies by approved budget amendment in fiscal year 2007 and fiscal year 2008. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that funds may be transferred between State agency programs and subprograms within Comptroller Objects 0305 and 0322.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or cancelled.

Explanation: This amendment withdraws the opportunity for the Secretary of Budget and Management to redirect certain funds for other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in Comptroller objects 0152, 0154, 0217, 0305, and 0322.

Section 18 Office of Administrative Hearings Funding Reduction

Add the following section:

SECTION 18. AND BE IT FURTHER ENACTED, That:

(1) a reduction of $3,300 is made in this budget for Office of Administrative Hearings (OAH) services (Comptroller subobject 0302);

(2) the Governor shall develop a schedule for allocating this reduction across the various State departments and agencies that utilize OAH's services and across all funds appropriated for the purpose of conducting administrative hearings based upon the percentage of cases referred to OAH by these departments and agencies; and

(3) the reduction under this section shall equal at least the amounts indicated for the budgetary fund types listed:

Fund	Amount
General	1,419
Special	1,452
Federal	396
Higher Education (current unrestricted funds)	33

Explanation: Budget bill language reduces OAH's fiscal 2008 allowance by $3,300 to reflect a reduction in telephone expenditures. The budget bill language directs the Governor to develop a schedule for reallocating funds resulting from this reduction to various State departments and agencies that refer administrative hearing cases to OAH for adjudication. This reallocation schedule should be based on the percent of cases that each department or agency contributes to OAH's total caseload. Furthermore, the total reduction should be split as indicated above among general, special, federal, and higher education current unrestricted funds.

Section 19 Increase Turnover in Treasury Management and Insurance Management

Add the following section:

SECTION 19. AND BE IT FURTHER ENACTED, That $38,623 in general funds, $3,595 in special funds, and $26,661 in reimbursable funds shall be deleted from E20B01.01 Treasury Management. This reduction may be allocated between E20B01.01 Treasury Management and E20B02.01 Insurance Management. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the various units of State government that receive services from the Office of the State Treasurer and across all funds based upon agency use of those services. The reduction under this section shall equal at least the amounts indicated for the budgetary fund types listed:

Fund	Amount
General	15,997
Special	5,332
Federal	5,332

Explanation: Increase turnover to 5% to more closely reflect historical vacancy levels. For the past two years the vacancy rate has not dropped below 12.5%. The total reduction is $68,879.

Section 20 Homeland Security Spending

Add the following section:

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's Office of Homeland Security shall be required to submit a report to the General Assembly by October 1, 2007, detailing specific spending for purposes related to homeland security by agency and by funding source for fiscal 2007 and estimated for fiscal 2008. Information on pass-through funding made available to local jurisdictions by jurisdiction and funding sources shall also be given. This report shall list the uses to which these funds have been put at the State level. Restrictions, contingencies, and any applicable expiration dates shall be given for funds made available through the federal government.

Explanation: Consolidated information on funds that have been made available for the purpose of homeland security is not readily available. This report will provide that information.

Information Request	Author	Due Date
Homeland security allocations and expenditures annual report	Governor's Office of Homeland Security	October 1, 2007

Section 21 Maryland Aviation Administration Agreement

Add the following section:

SECTION 21. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline which results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

(1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland

Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and

(2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5-201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advise the chairman of the Senate Budget and Taxation Committee; the chairman of the Public Safety, Transportation, and Environment Subcommittee; the chairman of the House Committee on Appropriations; the chairman of the Transportation and Environment Subcommittee; and the Department of Legislative Services of the proposed agreement.

Explanation: A recent audit of the Maryland Aviation Administration (MAA) found that an agreement was entered into on MAA's behalf that guaranteed a certain level of profit to an airline. Unbeknownst to the General Assembly, this agreement was a potential liability of the Transportation Trust Fund of up to $5.5 million annually. This language requires that any agreements for joint marketing services, the waiver of certain airport fees, and agreements guaranteeing an airline's profit or return on sales must be approved by the Board of Public Works (if not using the standard agreement form) and a summary of all such reports must be included in the Maryland Aviation Commission's (MAC) annual report. Additionally, for all agreements guaranteeing an airline's profit or return on sales, the executive director of MAA or the Secretary of the Maryland Department of Transportation must meet with the appropriate budget committee and subcommittee chairmen and the Department of Legislative Services.

Information Request	**Author**	**Due Date**
Report summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profit	MAC	January 15, 2008

Section 22 Information Resources Management Administration Funding Reduction

Add the following section:

SECTION 22. AND BE IT FURTHER ENACTED, That $125,000 in reimbursable funds shall be deleted from M00C01.03 Information Resources Management Administration. The Governor shall develop a schedule for allocating this reimbursable fund restriction across the various units within the Department of Health and Mental Hygiene that receive services from the Information Resources Management Administration and across all funds based upon agency use of those services. The restriction under this section shall equal at least the amounts indicated for the budgetary fund types listed:

Fund	Amount
General	$65,000
Special	30,000
Federal	30,000.

Explanation: Reduce funds for data processing communications expenses. This reduction still provides a $100,000 increase over the most recent actual.

Section 23 Report on Maryland State Department of Education Federal Grants

Add the following section:

SECTION 23. AND BE IT FURTHER ENACTED, That the Maryland State Department of Education (MSDE) shall submit a report no later than December 15, 2007, listing for each federal grant in effect on October 1, 2007, the total amount:

(1) awarded;

(2) expended prior to fiscal year 2008;

(3) appropriated in the fiscal 2008 budget as approved by the General Assembly;

(4) appropriated by approved budget amendment after the fiscal 2008 budget was approved by the General Assembly;

(5) unexpended and unappropriated and available in fiscal year 2008; and

(6) eligible to be spent by MSDE and eligible to be spent by local education agencies.

The budget committees shall have 45 days to review and comment upon receipt of the report.

Explanation: Due to the extensive federal grants received by the Maryland State Department of Education and the variation in grant periods, the General Assembly should be updated on the status of the department's grants. This report shall be submitted by December 15, 2007.

Information Request	Author	Due Date
Report on federal grants	MSDE	December 15, 2007

Section 24 Office of Information Technology Funding Reduction

Add the following section:

SECTION 24. AND BE IT FURTHER ENACTED, That $113,000 in general funds, $220,000 in reimbursable funds, and one position shall be deleted from F10A04 Office of Information Technology. The Governor shall develop a schedule for allocating this reimbursable fund reduction across the various units of State government that receive services from the Office of Information Technology and across all funds based upon agency use of those services. The reduction under this section shall equal at the least the amounts indicated for the budgetary fund types listed:

Fund	Amount
General	$132,000
Special	44,000
Federal	44,000.

Explanation: Reduce funds for one long-term vacancy and outside consulting services. The vacant position (060300) has been vacant for more than 12 months and accounts for $63,000 in reimbursable funds. The reduction in outside consulting services ($113,000 general funds, $157,000 reimbursable funds) leaves the Office of Information Technology with just over $4.2 million for such consulting services. After excluding funding of Independent Verification and Validation, this reduction would level-fund outside consulting contracts from fiscal 2007 to 2008.

Section 25 Across-the-board Reductions and Higher Education

Add the following section:

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Section 26 Injured Workers' Insurance Fund Accounts

Add the following section:

SECTION 26. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the general fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning July 1, 2007

Section 27 Reporting Federal Monies

Add the following section:

SECTION 27. AND BE IT FURTHER ENACTED, That executive budget books shall include a summary statement of federal revenues by major federal program source supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalogue of Federal Domestic Assistance number or equivalent detail for programs not in the catalogue. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of the fiscal 2009 budget

Section 28 Capital Fund Budgeting

Add the following section:

SECTION 28. AND BE IT FURTHER ENACTED, That for fiscal 2009, capital funds shall be budgeted in separate eight-digit programs. When multiple projects and/or programs are budgeted within the same non-transportation eight-digit program, each distinct program and project shall be budgeted in a distinct subprogram. To the extent possible, subprograms for projects spanning multiple years shall be retained to preserve funding history. Furthermore, the budget detail for fiscal 2007 and 2008 submitted with the fiscal 2009 budget shall be organized in the same fashion to allow comparison between years.

Explanation: This annual language requires that capital funds be budgeted in separate eight-digit programs to aid in the identification of individual capital projects.

Section 29 Federal Fund Spending

Add the following section:

SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2008, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with

developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Section 30 Report on Indirect Costs

Add the following section:

SECTION 30. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall provide an annual report on indirect costs to the General Assembly in January 2008 as an appendix in the Governor's fiscal 2009 budget books. The report shall detail by agency for the actual fiscal 2007 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the general fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2008, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the general fund and may not be retained in any clearing account or by any other means, nor may the Department of Budget and Management or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.

Information Request	Author	Due Date
Annual report on indirect costs	Department of Budget and Management	With submission of Governor's fiscal 2009 budget books

Section 31 Executive Long-term Forecast

Add the following section:

SECTION 31. AND BE IT FURTHER ENACTED, That the executive budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the executive's general fund forecast and defines the conditions under which it is to be provided.

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of Governor's fiscal 2009 budget books

Section 32 Reporting of Budget Data and Organizational Charts

Add the following section:

SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2009 budget detailed by "Statewide Subobject" classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2008 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2007 spending, the fiscal 2008 working appropriation, and the fiscal 2009 allowance, the

budget detail shall be available from the Department of Budget and Management's automated data system at the subobject level by statewide subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2007 spending, the fiscal 2008 working appropriation, and the fiscal 2009 allowance. The agencies shall exercise due diligence in reporting these data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. These data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services. Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that the Department of Budget and Management shall provide to the Department of Legislative Services with the allowance for each department, unit, agency, office, and institution a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2007, 2008, and 2009 budget data, and for the third year provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Section 33 Maintenance of Accounting Systems

Add the following section:

SECTION 33. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2007 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2007 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2007 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2007 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2007, March 1, 2008, and June 1, 2008.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2007 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	**Authors**	**Due Date**
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2007 March 1, 2008 June 1, 2008

Section 34 Statewide Subobjects

Add the following section:

SECTION 34. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall maintain statewide subobjects for fiscal 2008 to capture:

(1) leave payout funds used when long-term employees leave State service and are entitled to payment for accrued leave in subobject 0111;

(2) funds to be used for reclassifications and hiring above the minimum for a classification in subobject 0112; and

(3) funds used for cell phone expenditures in subobject 0306.

Further provided that DBM shall require that agency programs and subprograms specify in agency budget requests the use to which subobjects 0110 (Miscellaneous Adjustments) and 0199 (Other Fringe Benefit Costs) are being put.

Explanation: Agencies have treated two potentially notable personnel expenditures inconsistently. Some agencies in the past have budgeted vacation leave payout and expenditures related to hiring above the minimum rate in subobject 0110. Both of these are expenditures that other agencies have taken into consideration when calculating their turnover expectancy because they budgeted them within regular earnings (subobject 0101). By treating these expenditures differently in different agencies, it is difficult to consistently calculate and adequately compare turnover expectancy between agencies or to an agency's vacancy experience.

The addition of the cell phone expenditure subobject was necessary because it was found that without it, agencies were inconsistently budgeting cell phone expenditures, using as many as 30 different subobjects. That practice made cell phone expenditures extremely difficult to track.

Agencies also have the option of using subobjects 0110 and 0199 for various purposes, making it possible that expenditures more appropriately budgeted elsewhere will be reflected in these undefined categories.

Section 35 Interagency Agreements

Add the following section:

SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2007, each State agency and each public institution of higher education shall report to the Department of Budget and Management any agreements in place for any part of fiscal 2007 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that the Department of Budget and Management shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that the Department of Budget and Management shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2007, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2007.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the Department of Budget and Management (DBM) submit a consolidated report on all agreements by December 1, 2007, to the budget committees and the Department of Legislative Services.

Information Request	**Author**	**Due Date**
Consolidated report on all interagency agreements	DBM	December 1, 2007

Section 36 Budget Amendments

Add the following section:

SECTION 36. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to the Department of Legislative Services shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5 percent or more over the approved estimate or 5 percent or more over the net square footage of the approved project until the amendment has been submitted to the Department of Legislative Services and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2008 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2008 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation PAYGO capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2009 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This revised annual language defines the process under which budget amendments may be used.

Section 37 Secretary's or Acting Secretary's Nomination and Salary

Add the following section:

SECTION 37. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2007 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2007 session.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Section 38 The "Rule of 50"

Add the following section:

SECTION 38. AND BE IT FURTHER ENACTED, That the Board of Public Works, in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 50 positions in excess of the total number of authorized State positions on July 1, 2007, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 50 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. It is further provided that the limit of 50 also does not apply to up to 100 new full-time equivalent regular positions necessary to staff Victor Cullen Academy as a State-owned facility in fiscal 2008. Notwithstanding anything contained in this section, the Board of Public Works may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

The Board of Public Works may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of 50 under this section.

In addition to any positions created within the limitation of 50 under this section, the Board of Public Works may authorize the creation of no more than 150 positions within the Department of Human Resources to provide services purchased by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by the Board of Public Works to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of 50 under this section, the Board of Public Works may authorize the creation of positions within the Department of Human Resources to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by the Board of Public Works to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or

benefits for these positions. Furthermore, the Department of Human Resources must provide a summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by the Board of Public Works established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2008, the status of positions created with non-State funding sources during fiscal 2004, 2005, 2006, 2007, and 2008 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 50", limits the number of positions that may be added after the beginning of the fiscal year to 50 and provides for exceptions to the limit.

Information Request	**Author**	**Due Date**
Certification of the status of positions created with non-State funding sources during fiscal 2004, 2005, 2006, 2007, and 2008	DBM	June 30, 2008
Positions created within the Department of Human Resources with non-Local Management Board grants	DHR	December 1, 2007

Section 39 Position Reporting Requirement

Add the following section:

SECTION 39. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2007, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2007 and on the first day of fiscal 2008. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2007 and 2008 including

nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2008 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2009 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2008 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	**Author**	**Due Date**
Total number of FTEs on June 30 and July 1, 2007	DBM	July 14, 2007
Report on the creation, transfer, or abolition of regular positions	DBM	As needed

Section 40 Executive Pay Plan Salaries

Add the following section:

SECTION 40. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services' (DLS) Office of Policy Analysis:

(1) a report listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2007, October 1, 2007, January 1, 2008, and April 1, 2008; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS' Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	**Authors**	**Due Date**
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2007 October 15, 2007 January 15, 2008 April 15, 2008

Section 41 Positions Abolished in the Budget

Add the following section:

SECTION 41. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Section 42 Accounting of Health Plan Receipts and Spending

Add the following section:

SECTION 42. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2009 Governor's budget books an accounting of the fiscal 2007 actual, fiscal 2008 working appropriation, and fiscal 2009 estimated revenues and expenditures associated with the employees' and retirees' health plan. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	**Author**	**Due Date**
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2009 budget books

Section 43 Other Post Employment Benefit Expenditures

Add the following section:

SECTION 43. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

Explanation: This section provides for the establishment of a subobject to capture Other Post Employment Benefits expenditures.

Section 44 Helicopter Procurement Decisions

Add the following section:

SECTION 44. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that a helicopter pilot, currently employed by the Maryland State Police Aviation Command, be included in any decision team related to the procurement and replacement of the division's fleet of helicopters.

Explanation: This language expresses the intent of the General Assembly that the interests of helicopter pilots of the Maryland State Police be represented regarding fleet replacement issues.

Section 45 Hiring Freeze Reduction

Add the following section:

SECTION 45. AND BE IT FURTHER ENACTED, That:

(1) in order to capture savings resulting from the hiring freeze, a reduction of $10,000,000 in general funds shall be taken in Comptroller subobject 0192 in Executive Branch agencies, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College;

(2) the Governor shall develop a schedule for allocating this reduction to programs of the Executive Branch, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, and shall consider reductions approved elsewhere in the budget to offset a program's proportional obligation under this section; and

(3) the Secretary of Budget and Management shall report to the budget committees by July 15, 2007, on the allocation of the reduction.

Explanation: The contrast between the budgeted fiscal 2008 Executive Branch general fund turnover expectancy rate of 4.5% and agencies' vacancy rates (8.3% on December 31, 2006) has grown. Further, the executive targeted $5.0 million in general funds for a fiscal 2007 reversion approved by the Board of Public Works on February 28, 2007, due to the effects of the hiring freeze re-issued to State agencies on February 17, 2007. This $10.0 million general fund reduction recognizes the ongoing budgetary savings in fiscal 2008 due to the hiring freeze.

Information Request	Author	Due Date
Report on allocation of turnover reduction	DBM	July 15, 2007

Section 46 New Positions in Agency with High Vacancy Rates Disallowed

Add the following section:

SECTION 46. AND BE IT FURTHER ENACTED, That no new regular positions be authorized for fiscal 2008 in agencies in the Executive Branch with vacancy rates in excess of 8 percent on June 30, 2007. Exceptions shall be made for positions needed to staff facilities scheduled to open in fiscal 2008; necessary to implement legislation; rejected for deletion by the General Assembly during the 2007 legislative session; and at the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community

College. The Secretary of Budget and Management shall provide to the budget committees a list of new positions in the allowance and the status of each of those positions relative to the requirements of this section on or before July 15, 2007.

Explanation: The Spending Affordability Committee recommended in its 2006 report that new positions should be created only when it can be demonstrated that existing vacant positions are filled to the extent feasible. To encourage agencies to fill vacancies, the committee recommended that no new positions be authorized in principal units in the Executive Branch, exclusive of higher education, with vacancy rates in excess of 8%. Exceptions were made for positions necessary to staff new facilities or to implement legislation.

Information Request	**Author**	**Due Date**
Status of new positions	Department of Budget and Management	July 15, 2007

Section 47 State Bonds

Add the following section:

SECTION 47. AND BE IT FURTHER ENACTED, That the general fund appropriation to program X00A00.01 Redemption and Interest on State Bonds shall be reduced in its entirety in the event that the Board of Public Works approves a rate for the State property tax for fiscal 2008 that is sufficient to fully pay principal and interest to be paid in fiscal 2008 without the general fund appropriation.

Explanation: State property taxes support General Obligation (GO) bonds' debt service costs. When property tax revenues are insufficient to fully support debt service costs, general funds are used to subsidize debt service costs. The allowance includes $29.3 million in general fund subsidies for debt service costs. Raising the State property tax rate by $0.006 per $100 of assessable base would eliminate the need for the general fund subsidy. Eliminating the subsidy would cost homeowners $6 per $100,000 assessed. Base on current home values reported by the Maryland Association of Realtors, the median homeowner would be taxed an additional $18, less any homestead tax credits.

The State property tax rate is set annually by the Board of Public Works (BPW). If the BPW increases the rate from $0.112 to $0.118 per $100 of assessable base the general fund subsidy is no longer necessary. The language requires that the general funds remain in the general fund if the State property tax rate is reduced sufficiently to fully fund GO bond debt service costs. If the rate remains constant, the general funds are appropriated and this section does not go into effect.

Report on the
State Capital Budget (HB 51)

Items in Fiscal 2008 Capital Budget – Other Restrictions/Contingencies/Reports

Budget	Agency	Contingency Language/Narrative	Notification	Due Date	Amount
DE02.01	Board of Public Works (BPW)/Department of General Services (DGS)	Requires a report that assesses the Department of General Services facility maintenance operations. The report should provide recommendations concerning how the functions can be improved.	Report	October 1, 2007	
DE02.01	BPW/DGS	Requires the Department of General Services notify the budget committees in instances where the department plans to deviate from the facility renewal project priority schedule.	Letter	Prior to expenditure	
DE02.01	Maryland Green Building Council	Requires the Maryland Green Building Council to provide a report on the potential implementation of a State High Performance Building Program.	Report	November 1, 2007	
E20B	State Treasurer's Office	Requires the Capital Debt Affordability Committee to reevaluate the State's debt affordability criteria and to submit a report outlining the committee's findings.	Report	September 10, 2007	
MA01	Department of Health and Mental Hygiene (DHMH)/Department of Disabilities/Department of Housing and Community Development	Requires a report on the development of independent housing for people with mental illness and/or developmental disabilities.	Report	December 1, 2007; May 1, 2008	
MJ02	DHMH – Laboratories Administration	Requires DHMH to submit a report outlining its progress in hiring a private consultant to assist with the design and construction of the new public health laboratory.	Report	November 1, 2007	

Budget	Agency	Contingency Language/Narrative	Notification	Due Date	Amount
Q00	Department of Public Safety and Correctional Services	Requires a detailed plan on the closure, demolition, and replacement of the Maryland House of Correction.	Report	October 1, 2007	
QB02	Baltimore City Correctional Complex	Restricts the expenditure of funds for a site utilities upgrade until a Part I Program Plan has been submitted and approved by the Department of Budget and Management.			$840,000
RI00	Maryland Higher Education Commission	Requires the Maryland Association of Community Colleges to develop a process and to submit a report regarding a combined capital request for the 15 community colleges under the community colleges facilities grant program.	Report	September 1, 2007	

Capital Budget Program for the 2007 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	State Facilities						
D06E02.01A	Public Safety Communication System	$0	$0	$7,500,000	$0	$0	$7,500,000
D06E02.01B	DGS: Asbestos Abatement Program	0	0	1,910,000	0	0	1,910,000
D55P00.04	Veterans Affairs Cemetery Expansion	0	0	210,000	0	6,912,000	7,122,000
DA02.01A	DOD: Accessibility Modifications	1,600,000	0	0	0	0	1,600,000
DE02.01A	BPW: Annapolis State House	3,550,000	0	0	0	0	3,550,000
DE02.01B	BPW: DGS Facilities Renewal Fund	9,000,000	0	0	0	0	9,000,000
DE02.01C	BPW: DGS Construction Contingency	2,000,000	0	0	0	0	2,000,000
DE02.01D	BPW: DGS Underground Storage Tank	400,000	0	0	0	0	400,000
DE02.01E	BPW: Centreville District Court Parking	1,500,000	0	0	0	0	1,500,000
DE02.01F	BPW: Catonsville District Court	2,500,000	0	0	0	0	2,500,000
P00A01.10	DLLR: Eastern Shore Regional Call Center	0	0	0	348,000	0	348,000
	Subtotal	**$20,550,000**	**$0**	**$9,620,000**	**$348,000**	**$6,912,000**	**$37,430,000**
	Health/Social						
DA07A	Aging: Senior Citizens Activities Centers	$1,320,000	$0	$0	$0	$0	$1,320,000
MA01A	DHMH: Community Health Facilities	7,510,000	0	0	0	0	7,510,000
MA01B	DHMH: Federally Qualified Health Centers	3,712,000	0	0	0	0	3,712,000
MF05A	DHMH: New Forensic Medical Center	1,915,000	0	0	0	0	1,915,000
ML10A	DHMH: Clifton T. Perkins Hospital Center	14,500,000	0	0	0	0	14,500,000[5]
VD01A	DJS: Juvenile Services Facilities Program	3,329,000	0	0	0	0	3,329,000
ZA03A	MHA: Adventist HealthCare	120,000	0	0	0	0	120,000
ZA03B	MHA: Atlantic General Hospital	700,000	0	0	0	0	700,000
ZA03C	MHA: Bon Secours Hospital	1,000,000	0	0	0	0	1,000,000
ZA03D	MHA: Fort Washington Medical Ctr.	560,000	0	0	0	0	560,000
ZA03E	MHA: Johns Hopkins Bayview	560,000	0	0	0	0	560,000
ZA03F	MHA: Shore Health System	500,000	0	0	0	0	500,000
ZA03G	MHA: St. Agnes HealthCare	560,000	0	0	0	0	560,000
ZA03H	MHA: Western Maryland Health System	1,000,000	0	0	0	0	1,000,000
	Subtotal	**$37,286,000**	**$0**	**$0**	**$0**	**$0**	**$37,286,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Environment						
D13A13.02	MEA: Community Energy Loan Program	$0	$0	$0	$1,500,000	$0	$1,500,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
K00A05.10A	DNR: Rural Legacy Program	0	0	0	20,921,000	0	20,921,000
K00A05.10B	DNR: POS Land Acquisition	0	0	0	170,557,277	4,000,000	174,557,277
K00A05.10C	DNR: Natural Resources Development	0	0	0	11,717,000	0	11,717,000
K00A05.10D	DNR: Critical Maintenance Projects	0	0	0	5,970,000	0	5,970,000
K00A05.11	DNR: Waterway Improvement Fund	0	0	0	26,700,000	1,000,000	27,700,000
K00A05.14	DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
K00A09.06	DNR: Ocean City Beach Maintenance	0	0	0	2,000,000	0	2,000,000
KA05A	DNR: Community Parks & Playgrounds	3,000,000	0	0	0	0	3,000,000
KA05A.1	Bay Head Park[1]	250,000	0	0	0	0	250,000
KA05A.2	Athletic Lighting Renovations[1]	250,000	0	0	0	0	250,000
KA05A.3	Blandair Regional Park[1]	250,000	0	0	0	0	250,000
KA05A.4	Woodstock Equestrian Park[1]	250,000	0	0	0	0	250,000
KA05A.5	Old Mill High School Stadium[1]	250,000	0	0	0	0	250,000
KA05A.6	Athletic Turf Fields[1]	250,000	0	0	0	0	250,000
KA05A.7	High School Stadium Seating[1]	250,000	0	0	0	0	250,000
KA05A.8	Brandywine North Keys Community Park[1]	250,000	0	0	0	0	250,000
L00A11.11	MDA: Agricultural Land Preservation	0	0	0	67,961,820	2,000,000	69,961,820
LA12.13	MDA: Tobacco Transition Program	3,000,000	0	0	6,880,000	0	9,880,000
LA15A	MDA: Agricultural Cost-Share Program	3,608,000	0	0	0	0	3,608,000
U00A01.03	MDE: Water Quality Loan Program	0	50,000,000	4,240,000	34,580,000	21,180,000	110,000,000
U00A01.04	MDE: Hazardous Substance Cleanup	0	0	850,000	0	0	850,000
U00A01.05	MDE: Drinking Water Loan Program	0	0	2,240,000	3,946,000	7,814,000	14,000,000
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	50,000,000	0	30,000,000	0	80,000,000
U00A01.11B	MDE: Chesapeake Bay Restoration – Sewer	0	0	0	5,000,000	0	5,000,000
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	6,000,000	0	6,000,000
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	7,874,000	0	0	0	0	7,874,000
UA04A(2)	MDE: CBWQ Supplemental Assistance	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: CBWQ Small Creek & Estuary Restoration	500,000	0	0	0	0	500,000
UA04A(4)	MDE: CBWQ Stormwater Pollution	750,000	0	0	0	0	750,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
UA04B	MDE: Water Supply Assistance Program	3,000,000	0	0	0	0	3,000,000
UB00A	MES: Infrastructure Improvement Fund	1,007,000	0	0	0	0	1,007,000
	Subtotal	**$29,739,000**	**$100,000,000**	**$7,330,000**	**$395,233,097**	**$35,994,000**	**$568,296,097**
	Public Safety						
QB02A	DPSCS: Baltimore City Correctional Complex	$840,000	$0	$0	$0	$0	$840,000
QB04A	DPSCS: MCTC 192-Cell Med. Sec. Housing Unit	25,000,000	0	0	0	0	25,000,000[5]
QB04B	DPSCS: MCTC Site Utilities Upgrade	9,836,000	0	0	0	0	9,836,000
QP00A	DPSCS: Balt. City Corr. Complex – Acquis/Demo	1,100,000	0	0	0	0	1,100,000
WA01A	DSP: Tactical Services Building	275,000	0	0	0	0	275,000
ZB02A	Local Jails: Garrett County Detention Center	4,800,000	0	0	0	0	4,800,000
ZB02B	Local Jails: Harford County Detention Center	5,815,000	0	0	0	0	5,815,000
ZB02C	Local Jails: Prince George's Co. Detention Center	358,000	0	0	0	0	358,000
ZB02D	Local Jails: Somerset County Detention Center	536,000	0	0	0	0	536,000
ZB02E	Local Jails: Washington County Detention Center	1,400,000	0	0	0	0	1,400,000
	Subtotal	**$49,960,000**	**$0**	**$0**	**$0**	**$0**	**$49,960,000**
	Education						
DE02.02A	Public School Construction	$385,800,000	$0	$0	$2,400,000	$0	$388,200,000[2]
DE02.02B	Relocatable Classrooms	250,000	0	0	0	0	250,000
R00A02.33	MSDE: County Library Grant Program	0	0	2,250,000	0	0	2,250,000
RE01A	MD School for Deaf – School Complex	1,250,000	0	0	0	0	1,250,000
RE01B	MD School for Deaf – Cafeteria/Student Center	447,000	0	0	0	0	447,000
	Subtotal	**$387,747,000**	**$0**	**$2,250,000**	**$2,400,000**	**$0**	**$392,397,000**
	Higher Education						
RB22A	UMCP: Tawes Building Conversion	$28,800,000	$0	$0	$0	$0	$28,800,000
RB24A	TU: New College of Liberal Arts Complex	13,505,000	0	0	0	0	13,505,000
RB27A	CSU: New Physical Education Complex	64,206,000	15,000,000	0	0	0	79,206,000[5]
RB27B	CSU: Health & Human Services Building	7,270,000	0	0	0	0	7,270,000
RB27C	CSU: Campuswide Utilities/Security Systems	588,000	0	0	0	0	588,000
RB28A	UB: North Charles Street Building Renovation	1,211,000	0	0	0	0	1,211,000
RB29A	SU: New Teacher Education & Tech. Complex	9,582,000	0	0	0	0	9,582,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
RB29B	SU: New Perdue School of Business	2,927,000	0	0	0	0	2,927,000
RB30A	UMUC: Academic Tech. Support Center	1,185,000	0	0	0	0	1,185,000
RB31A	UMBC: Performing Arts/Humanities Complex	2,725,000	0	0	0	0	2,725,000
RB34A	UMCES: Horn Point Lab Oyster Production	9,200,000	0	0	0	0	9,200,000
RB36A	USM: Shady Grove Educational Center III	1,200,000	0	0	0	0	1,200,000
RB36rb	USM: Facility Renewal	0	15,000,000	0	0	0	15,000,000
RD00A	SMC: New Academic Building	1,077,000	0	0	0	0	1,077,000
RI00A	MHEC: Community College Facilities Program	56,410,000	0	0	0	0	56,410,000
RM00A	MSU: New Center for Built Environment	3,949,000	0	0	0	0	3,949,000
RM00B	MSU: Campuswide Site Improvements	3,723,000	0	0	0	0	3,723,000
RM00C	MSU: Banneker Hall	1,068,000	0	0	0	0	1,068,000
RQ00A	UMMS: New Ambulatory Care Center	5,000,000	0	0	0	0	5,000,000
RQ00B	UMMS: New Diagnostic & Treatment Facilities	5,000,000	0	0	0	0	5,000,000
ZA00H	MICUA: Johns Hopkins Gilman Hall	2,000,000	0	0	0	0	2,000,000
ZA00I	MICUA: MD Institute College of Art	3,000,000	0	0	0	0	3,000,000
ZA00J	MICUA: Mount St. Mary's Performing Arts	2,000,000	0	0	0	0	2,000,000
ZA00K	MICUA: St. John's College – Infrastructure	1,000,000	0	0	0	0	1,000,000
	Subtotal	**$226,626,000**	**$30,000,000**	**$0**	**$0**	**$0**	**$256,626,000**
	Housing/Community Development						
D40W01.11	Planning: MHT Capital Loan Program	$0	$0	$0	$200,000	$0	$200,000
DB01A	Historic St. Mary's: Heritage Center	865,000	0	0	0	0	865,000
DB01B	Historic St. Mary's: St. John's Archeological Site	650,000	0	0	0	0	650,000
DW00.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	0	0	0	700,000
S00A24.02A	DHCD: Community Legacy Program	0	0	4,500,000	2,000,000[3]	0	6,500,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	4,000,000[3]	0	4,000,000
S00A24.02C	DHCD: Community Development Block Grants	0	0	0	0	10,000,000	10,000,000
S00A25.07	DHCD: Rental Housing Program	0	0	2,608,000	12,892,000	4,750,000	20,250,000
S00A25.08	DHCD: Homeownership Programs	0	0	0	8,500,000	100,000	8,600,000
S00A25.09	DHCD: Special Loans Programs	0	0	1,150,000	6,850,000	1,500,000	9,500,000
S00A25.10	DHCD: Partnership Rental Housing Program	6,000,000	0	0	2,000,000	0	8,000,000
SA25B	DHCD: Shelter & Transitional Housing Facilities	1,000,000	0	0	0	0	1,000,000
	Subtotal	**$9,215,000**	**$0**	**$8,258,000**	**$36,442,000**	**$16,350,000**	**$70,265,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Economic Development						
D40W01.12	Planning: Historic Tax Credit Fund	$0	$0	$15,000,000	$0	$0	$15,000,000
T00F00.23(1)	DBED: Rural Broadband Network Fund	0	0	0	4,000,000[4]	0	4,000,000
T00F00.23	DBED: MD Economic Development Fund	0	0	0	15,000,000[4]	0	15,000,000
	Subtotal	**$0**	**$0**	**$15,000,000**	**$19,000,000**	**$0**	**$34,000,000**
	Local Projects						
T00F00.23(2)	Misc: Germantown Life Sciences Incubator	$0	$0		$1,000,000[4]	$0	$1,000,000
ZA00A	Misc: Birchmere Music Hall	2,000,000	0	0	0	0	2,000,000
ZA00B	Misc: Comprehensive Housing Assistance	2,500,000	0	0	0	0	2,500,000
ZA00C	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00D	Misc: Garrett College Athletic & Community Center	12,451,000	0	0	0	0	12,451,000
ZA00E	Misc: Johns Hopkins/Critical Care Tower	7,500,000	0	0	0	0	7,500,000
ZA00F	Misc: Johns Hopkins/Pediatric Trauma Center	5,000,000	0	0	0	0	5,000,000
ZA00G	Misc: Kennedy Krieger Institute – NCARDD	1,000,000	0	0	0	0	1,000,000
ZA00L	Misc: Maryland Zoo Facilities Renewal	1,000,000	0	0	0	0	1,000,000
ZA00M	Misc: Southern Maryland Stadium	4,700,000	0	0	0	0	4,700,000
ZA00N	Misc: WestSide Revitalization Project	5,000,000	0	0	0	0	5,000,000
ZA00O	Misc: WYPR Digital Conversion	375,000	0	0	0	0	375,000
ZA00P	Misc: Annapolis Underground Wiring	600,000	0	0	0	0	600,000
ZA00Q	Misc: Maryland Artificial Reef Initiative	250,000	0	0	0	0	250,000
ZA00R	Misc: Wicomico Youth and Civic Center	1,000,000	0	0	0	0	1,000,000
ZA00S	Misc: Slave Church Restoration	300,000	0	0	0	0	300,000
ZA01	Legislative Initiatives	20,000,000	0	0	0	0	20,000,000
	Subtotal	**$68,676,000**	**$0**	**$0**	**$1,000,000**	**$0**	**$69,676,000**
	Deauthorizations	**-$19,799,000**	**$0**	**$0**	**$0**	**$0**	**-$19,799,000**
	Total	**$810,000,000**	**$130,000,000**	**$42,458,000**	**$454,423,097**	**$59,256,000**	**$1,496,137,097**
	Fiscal 2007 Deficiencies						
Q00A01.05	DPSCS: Baltimore City Detention – Acquisition	$0	$0	$1,392,410	$0	$0	$1,392,410
U00A01.03	MDE: Water Quality Loan Program	0	0	0	0	2,630,000	2,630,000
U00A01.05	MDE: Drinking Water Loan Program	0	0	0	0	536,000	536,000
	Total Deficiencies	**$0**	**$0**	**$1,392,410**	**$0**	**$3,166,000**	**$4,558,410**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Qualified Zone Academy Bonds	$11,126,000	$0	$0	$0	$0	$11,126,000
	Total Non-Transportation New Funding	**$821,126,000**	**$130,000,000**	**$43,850,410**	**$454,423,097**	**$62,422,000**	**$1,511,821,507**
	Transportation	**$0**	**$400,000,000**	**$0**	**$561,945,523**	**$791,383,200**	**$1,753,328,723**
	Grand Total	**$821,126,000**	**$530,000,000**	**$43,850,410**	**$1,016,368,620**	**$853,805,200**	**$3,265,150,230**

[1]The 2007 Maryland Consolidated Capital Bond Loan provides earmarked funding through the Department of Natural Resources Community Parks and Playgrounds Program.

[2]This does not include $13.6 million from the Interagency Committee on School Construction Contingency Fund which brings the total funding for school construction projects to $401.8 million.

[3]Language in the fiscal 2008 operating budget bill authorizes the Governor to transfer $2.0 million from the Neighborhood Business Development Program (NBDP) to fund Community Legacy Program projects – this would raise the amount of funds authorized for the Community Legacy Program to $6.5 million and reduce by $2.0 million the amount of funds authorized for NBDP for fiscal 2008.

[4]Language in the fiscal 2008 operating budget bill authorizes the Governor to fund this project/program from the Maryland Economic Development Authority Assistance Fund special funds capital appropriation.

[5]This amount does not include funds pre-authorized in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009. Specific pre-authorizations that will allow projects to be bid for construction during fiscal 2008 include $5.0 million for the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center, $7,637,000 for the Department of Public Safety and Correctional Services House of Corrections 192-Cell Medium Security Housing Unit, and $30 million for the Coppin State University New Physical Education Complex.

Legislative Projects

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Allegany County					
Human Resources Development Commission Senior Center	100,000			100,000	Hard
Subtotal				**$100,000**	
Anne Arundel County					
Bay Head Park			250,000	250,000	
Children's Theatre of Annapolis	125,000			125,000	Soft (2,3)
Light House Shelter	250,000	100,000		350,000	Soft (all)
Maryland Hall for the Creative Arts	225,000			225,000	Soft (2); Hist. Ease.
Mount Olive Community Life Center		100,000		100,000	Hard
Old Mill High School Stadium			250,000	250,000	
Opportunity Builders	100,000			100,000	Soft (1,3)
Providence Center	100,000	100,000		200,000	Hard
Subtotal				**$1,600,000**	
Baltimore City					
Alpha Phi Alpha Fraternity Corporate Headquarters	100,000			100,000	Soft (1,2); Hist. Ease.
Baltimore Museum of Industry		50,000		50,000	Soft (1,2); Hist. Ease.
Baltimore Station Facility	100,000			100,000	Soft (3); Hist. Ease.
Beans and Bread	150,000			150,000	Soft (3)
Clarence H. "Du" Burns Memorial		100,000		100,000	Soft (1)
Dorothy M. Higgins Community Center		100,000		100,000	Soft (1,2)
East Baltimore Housing Community		100,000		100,000	Soft (all)
Edward A. Myerberg Senior Center		125,000		125,000	Hard
Family Cultural Enrichment Community Center	125,000	100,000		225,000	Soft (all)
Fort McHenry Visitors Center		100,000		100,000	Soft (2,3)
Historic East Baltimore Community Action Coalition	200,000			200,000	Hard; Hist. Ease.
Howard "Pete" Rawlings Hearing and Speech Facility		25,000		25,000	Soft (3)
Junior League of Baltimore Thrift Store	100,000	200,000		300,000	Hard
L.A.M.B. Community Resource Center		100,000		100,000	Soft (all)
Library Square Revitalization	225,000			225,000	Soft (3); Hist. Ease.

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Lyndhurst Recreational Center		125,000		125,000	Hard
Restoration Gardens		150,000		150,000	Hard
School 33 Art Center		50,000		50,000	Soft (3); Hist. Ease.
The Mount	100,000			100,000	Soft (2,3); Hist. Ease.
Zion Christian Middle School		100,000		100,000	Soft (1,3)
Subtotal				**$2,525,000**	
Baltimore County					
Athletic Lighting Renovations			250,000	250,000	
Athletic Turf Fields			250,000	250,000	
Forbush School		150,000		150,000	Hard
High School Stadium Seating			250,000	250,000	
HopeWell Cancer Support Facility	100,000			100,000	Soft (3)
Irvine Nature Center	200,000	125,000		325,000	Hard
Northeast Skate Park	100,000			100,000	Hard
Storyville Children's Learning Center	50,000	200,000		250,000	Hard
United Cerebral Palsy Facility	200,000			200,000	Soft (2,3)
Westchester Community Center		150,000		150,000	Soft (U)
Subtotal				**$2,025,000**	
Calvert County					
Annmarie Garden	100,000			100,000	Hard
ARC of Southern Maryland Community Resource Center	150,000			150,000	Soft (2,3)
Project ECHO Homeless Shelter		250,000		250,000	Soft (1,2)
Subtotal				**$500,000**	
Caroline County					
Caroline Hospice	100,000	50,000		150,000	Soft (2,3)
Subtotal				**$150,000**	
Carroll County					
Danele Shipley Memorial Arena	100,000			100,000	Soft (3)
Marlin K. Hoff Memorial Barn		100,000		100,000	Hard; Hist. Ease.
Subtotal				**$200,000**	

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Cecil County					
4–H Animal Display Barn	100,000			100,000	Soft (all, U)
Cecil County Breeder's Fair		50,000		50,000	Hard
Stone House	100,000			100,000	Hard; Hist. Ease.
Subtotal				**$250,000**	
Charles County					
Charles County Humane Society	150,000			150,000	Hard
Lions Camp Merrick		150,000		150,000	Soft (1,2)
Mattawoman Creek Art Center		15,000		15,000	Soft (2)
Old Waldorf School Community Center		100,000		100,000	Soft (2,3)
Subtotal				**$415,000**	
Dorchester County					
Dorchester County Family YMCA	150,000	50,000		200,000	Soft (all)
Dorchester County Historical Society Museum		50,000		50,000	Soft (2,3)
Subtotal				**$250,000**	
Frederick County					
C&O Canal National Historic Catoctin Aqueduct		200,000		200,000	Hard
Way Station	250,000			250,000	Soft (1,3); Hist. Ease.
YMCA		50,000		50,000	Hard
Subtotal				**$500,000**	
Garrett County					
Garrett Performing Arts Center		50,000		50,000	Soft (all)
Subtotal				**$50,000**	
Harford County					
Harford County 4-H Club Camp	100,000			100,000	Soft (2,3)
Havre de Grace Maritime Museum	150,000	150,000		300,000	Soft (2,3)
Subtotal				**$400,000**	
Howard County					
Blandair Regional Park		125,000	250,000	375,000	Hard; Hist. Ease.
Norbel School		50,000		50,000	Hard
North Laurel Community Center	200,000			200,000	Hard
Robinson Nature Center		350,000		350,000	Hard
Subtotal				**$975,000**	

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Montgomery County					
Agriculture Activity Center Expansion	100,000	100,000		200,000	Hard
Birchmere Music Hall			2,000,000	2,000,000	
Damascus Heritage Museum		200,000		200,000	Soft (U,2)
Easter Seals Inter-Generational Center	200,000			200,000	Hard
Gaithersburg Regional Aquatic Recreation Center		100,000		100,000	Soft (1,3)
Germantown Boys & Girls Club Gymnasium	200,000	350,000	225,000	775,000	Hard
Glen Echo Park		225,000		225,000	Hard
Imagination Stage	150,000			150,000	Soft (3)
Katherine Thomas High School		50,000		50,000	Soft (2,3)
MacDonald Knolls Center	150,000	100,000		250,000	Hard
Metropolitan Washington Ear Facility		25,000		25,000	Soft (1)
National Labor College Academic Services Building		100,000		100,000	Hard
Nonprofit Village Center	250,000			250,000	Soft (1,2)
Oakley Cabin Restoration		15,000		15,000	Soft (U,2); Hist. Ease.
Public Safety Memorial	150,000			150,000	Hard
Rockville Senior Center Expansion		100,000		100,000	Hard
Warren Historical Site – Loving Charity Hall	175,000			175,000	Soft (all); Hist. Ease.
Wheaton Multi-Service Youth Facility	100,000	100,000		200,000	Hard
Woodstock Equestrian Park		250,000	250,000	500,000	Hard; Hist. Ease.
Subtotal				**$5,665,000**	
Prince George's County					
Brandywine North Keys Community Park			250,000	250,000	
College Park Aviation Museum	75,000			75,000	Hard; Hist. Ease.
Delta Alumnae Community Development Center	100,000			100,000	Soft (2)
Duvall Field Renovation		75,000		75,000	Hard
Ernest Everett Just Monument	75,000	75,000		150,000	Soft (all)
Fraternal Order of Police Fallen Hero Memorial	100,000	150,000		250,000	Soft (all)
Hard Bargain Farm Environmental Center	100,000			100,000	Soft (all); Hist. Ease.
Historic Greenbelt Theater	200,000	100,000		300,000	Soft (3); Hist. Ease.

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Historic Laurel Mill Ruins		100,000		100,000	Hard
Laurel Armory Anderson Murphy Community Center	100,000			100,000	Soft (3); Hist. Ease.
Marlton Gazebo	100,000			100,000	Soft (3); Hist. Ease.
Maryland Crime Victims' Resource Foundation	100,000			100,000	Soft (3)
Maryland Multicultural Youth Center Multi-Purpose Room		100,000		100,000	Soft (all)
Mission of Love	150,000			150,000	Soft (all)
National Philippine Cultural Center		100,000		100,000	Soft (all)
Palmer Park Boys and Girls Club		175,000		175,000	Soft (all)
Poplar Hill on His Lordship's Kindness	100,000			100,000	Soft (all); Hist. Ease.
Reid Community Business Development Center	100,000	200,000		300,000	Hard
Safe Passage Emergency Shelter		150,000		150,000	Hard
Suitland Technology Center	75,000	75,000		150,000	Soft (3)
World Arts Focus Performance Theatre	100,000			100,000	Hard
Subtotal				**$3,025,000**	
Queen Anne's County					
Chesterwye Center Addition	50,000	150,000		200,000	Soft (3)
Subtotal				**$200,000**	
St. Mary's County					
Hospice House	100,000	50,000		150,000	Hard
SMARTCO's Computer Technology Learning Center		50,000		50,000	Soft (2, 3)
St. Clement's Island Lighthouse	100,000			100,000	Soft (2)
St. Mary's Agriculture Service Center		100,000		100,000	Soft (1)
St. Mary's College Amphitheater	75,000			75,000	Soft (1,3)
Tudor Hall	25,000			25,000	Hard; Hist. Ease.
Subtotal				**$500,000**	
Somerset County					
Alice Byrd Tawes Nursing Home Replacement Facility	100,000	150,000		250,000	Soft (3)
Teackle Mansion Restoration and Expansion	100,000			100,000	Soft (1, 3); Hist. Ease.
Subtotal				**$350,000**	
Talbot County					
Easton Memorial Walk	47,000			47,000	Soft (2)
Talbot Agricultural Service Center	50,000	50,000		100,000	Soft (1)
Subtotal				**147,000**	

Project Title	House Initiatives	Senate Initiatives	Other	Total Funding	Match/Requirements
Washington County					
Barbara Ingram School for the Arts		150,000		150,000	Hard; Hist. Ease.
C&O Canal National Historical Park		100,000		100,000	Hard; Hist. Ease.
Museum of Fine Arts	150,000			150,000	Hard; Hist. Ease.
Subtotal				**$400,000**	
Wicomico County					
Epilepsy Association Facility	150,000			150,000	Soft (1, 3)
Salisbury Zoo Animal Health Facility	100,000			100,000	Soft (3)
Subtotal				**$250,000**	
Worcester County					
Delmarva Discovery Center on the Pocomoke River	100,000	50,000		150,000	Hard
Mar-Va Theater Performing Arts Center	100,000			100,000	Soft (2); Hist. Ease.
Subtotal				**$250,000**	
Statewide					
Capital Area Food Bank	200,000	200,000		400,000	Soft (all)
Chimes School	250,000			250,000	Hard
Flag House and Star Spangled Banner Museum		125,000		125,000	Soft (3); Hist. Ease.
Hispanic Apostolate and Immigration Legal Services	128,000	125,000		253,000	Hard
Hope House	100,000	100,000		200,000	Soft (U, 2)
Martin Luther King, Jr. National Memorial Project	250,000	250,000		500,000	Hard
Maryland Artificial Reef Initiative		250,000	250,000	500,000	Hard
Maryland Food Bank	200,000	200,000		400,000	Hard
Maryland Science Center		200,000		200,000	Soft (all)
Pentagon Memorial	125,000	125,000		250,000	Hard
Port Discovery		125,000		125,000	Hard
The Benedictine School	250,000			250,000	Soft(3)
The Maryland Study Center at Kiplin Hall		170,000		170,000	Grant
Walters Art Museum		125,000		125,000	Soft (2); Hist. Ease.
Subtotal				**$3,748,000**	
Total Senate and House Local Initiatives	**$10,000,000**	**$10,000,000**			

Match Key: 1 = real property; 2= in kind contributions; 3 = prior expenditure; U = unequal match

DE02.01
Board of Public Works
GENERAL STATE FACILITIES

DE02.01 (B) Facilities Renewal Fund $9,000,000

Request	Authorization	Change
12,147,000	9,000,000	(3,147,000)

Explanation: This reduces the authorization to a level consistent with what the Department of General Services can encumber in one fiscal year.

DE02.01 (C) Construction Contingency Fund.....$2,000,000

Request	Authorization	Change
2,500,000	2,000,000	(500,000)

Explanation: This action reduces funding for the construction contingency fund. The process of using cancelled encumbrances to supplement the fund should be sufficient.

DE02.01 Judiciary/Multiservice Centers.....$2,500,000

Add the following language:

JUDICIARY/MULTISERVICE CENTERS
(Baltimore County)

(F) Catonsville District Court. Provide funds to acquire property for the construction of a new district court located in Catonsville (Baltimore County 2,500,000

Request	Authorization	Change
0	2,500,000	2,500,000

Explanation: This language adds an authorization to the 2007 Maryland Consolidated Capital Bond Loan to provide funds for the acquisition of property for the future construction of a new district court facility in Catonsville.

DE02.01

Committee Narrative

Maintenance and Capital Renewal Assessment: The committees request that the Department of General Services prepare and submit a report to the committees by October 1, 2007, that provides an assessment of the department's facility operations, maintenance, and repair responsibilities. The report should provide recommendations concerning how these functions can be improved, including appropriate staffing and funding levels necessary to ensure that the State's facilities are properly maintained and realize their life expectancies.

Information Request	Author	Due Date
Facility Operation and Maintenance Report	DGS	October 1, 2007

Capital Facilities Renewal Project List: The committees request that the Department of General Services follow the project priority list provided to the General Assembly in the 2007 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list, prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects – letter of notification	DGS	As required, prior to expenditure

Green Building: Green Building Council Should Be Reconstituted and Provide Guidance Concerning the Direction the State Should Take in Implementing a Green Building Program for State Building Projects: The committees are supportive of green building principles and the potential energy cost savings such principles offer. To this end, the committees request that the Maryland Green Building Council be reconstituted to provide an evaluation of current high performance building technologies and to provide recommendations concerning the most cost-effective green building technologies that the State might consider requiring in the construction of State facilities. The council should take into consideration the additional cost premium associated with the various technologies. The council should also develop a list of building types for which green building technologies should not be applied, taking into consideration the operational aspects of facilities evaluated, and a waiver process where appropriate. Finally, the council should develop criteria for determining the level of high performance achieved. The focus should be to develop a program that at a minimum requires Leadership in Energy and Environmental Design (LEED) certification level building practices with the goal of reaching LEED Silver rating where possible. The council shall provide the committees with a report by November 1, 2007, that provides recommendations for the future implementation of a State higher performance building program.

DE02.01

Information Request	Author	Due Date
High Performance Building Program Report	Maryland Green Building Council	November 1, 2007

DE02.02
Public School Construction Program

DE02.02 (A) Public School Construction Program $385,800,000

Modify the following language:

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5-301 through 5-303 of the Education Article, provided that, notwithstanding Section 5-302 (e) of the Education Article or any other provision of law, the Interagency Committee on School Construction shall make recommendations to the Board of Public Works that allocate 100% of the funds available for public school construction projects in fiscal year 2008. The Interagency Committee on School Construction shall include funds available in the contingency fund established in Section 5-301 of the Education Article in the allocations.

Further provided that the following amounts approved for public school construction projects by the Board of Public Works on January 24, 2007 shall be allocated to each county:

Allegany	$ 412,000
Anne Arundel	$ 19,001,000
Baltimore City	$ 27,694,000
Baltimore County	$ 27,917,000
Calvert	$ 5,121,000
Caroline	$ 2,324,000
Carroll	$ 7,079,000
Cecil	$ 4,745,000
Charles	$ 8,131,000
Dorchester	$ 2,337,000
Frederick	$ 12,733,000
Garrett	$ 4,800,000
Harford	$ 11,966,000
Howard	$ 15,032,797
Kent	$ 1,087,000
Montgomery	$ 29,311,140
Prince George's	$ 29,267,000
Queen Anne's	$ 1,957,000
St. Mary's	$ 6,861,000
Somerset	$ 3,251,000
Talbot	$ 2,038,000
Washington	$ 6,700,000
Wicomico	$ 6,259,000
Worcester	$ 6,126,000

DE02.02

Further provided that additional funds shall be provided in the following amounts to each county, and may only be expended for public school construction projects designated as A (funded) or B (ready to go) in the Public School Construction Program's ABC List and shall be funded in local priority order:

Anne Arundel	$ 8,826,000
Baltimore City	$ 24,970,795
Baltimore County	$ 24,333,000
Calvert	$ 7,522,632
Caroline	$ 102,236
Carroll	$ 1,140,443
Cecil	$ 4,788,000
Charles	$ 5,039,130
Dorchester	$ 3,800,000
Frederick	$ 5,995,352
Garrett	$ 1,443,000
Harford	$ 4,271,875
Howard	$ 8,173,000
Kent	$ 248,124
Montgomery	$ 22,985,661
Prince George's	$ 22,983,000
Queen Anne's	$ 1,968,000
St. Mary's	$ 2,945,000
Somerset	$ 1,902,000
Washington	$ 2,270,000
Wicomico	$ 1,884,000
Worcester	$ 2,087,000

Further provided that any school construction funds provided to a county in the capital budget bill that cannot be allocated to an eligible project, or cannot be used for the eligible project for which the funds were initially allocated may, within two years of the initial authorization, at the county's option, be:

(1) applied to another eligible project in the current fiscal year;

(2) reverted to the contingency fund and maintained for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year; or

(3) used for projects eligible under the Aging Schools Program consistent with the State school construction requirements for local participation.

DE02.02

Further provided that any school construction funds allocated to a county that are not encumbered within two years of the initial authorization shall revert to the contingency fund established in Section 5-301 of the Education Article. This requirement shall apply to authorizations made in this Act, Chapter 46 of 2006, and Chapter 445 of 2005.

Further provided that to the extent funds are available for public school construction projects in fiscal year 2008 above $390,390,969, after July 1, 2007, the Interagency Committee on School Construction may make recommendations to the Board of Public Works to allocate 100% of any additional funds, after providing written notice to the Presiding Officers of the General Assembly at least 14 days in advance of a public meeting at which the funds will be allocated. The funds may only be allocated for school construction projects in a county designated as A or B and in addition to the amounts specified above for each county, or the additional funds shall remain in the contingency fund to be allocated in future years…….……. 385,800,000

Request	Authorization	Change
385,800,000	385,800,000	0

Explanation: A total of $400.0 million will be provided for public school construction projects in fiscal 2008, including $385.8 million in bond authorizations, $2.4 million in special fund PAYGO from the Stadium Authority, and $11.8 million available from the contingency fund. In addition, $1.8 million from the contingency fund that has been held in reserve for Dunbar High School in Baltimore City is provided. The Interagency Committee on School Construction (IAC) is required to make recommendations to the Board of Public Works (BPW) that allocate 100% of the funds available for school construction in fiscal 2008 that have not already been approved by BPW. The language further specifies the total amount of funds each county shall receive and the type of projects that can be funded. The language also provides for three options, at the county's option, if the funds allocated to a county in the capital budget bill cannot be used for eligible projects within two years of the initial authorization. Any funds allocated to a county that are not encumbered within two years revert to the contingency fund. This requirement applies to authorizations in the 2005, 2006, and 2007 capital budget bills. Eligible projects that receive an allocation but are delayed during the fiscal year are not included in this language. Additionally, if more than $390.4 million is available for school construction in fiscal 2008, the IAC may make recommendations to allocate 100% of the funds, after advance written notice to the Presiding Officers, for eligible projects in a county, in addition to the amounts specified, or the additional funds will remain in the contingency fund.

E20B
State Treasurer's Office

Committee Narrative

Capital Debt Affordability Review: Chapter 43 of 1978 created the Capital Debt Affordability Committee (CDAC) to advise the Governor and General Assembly on State debt policy. At the time, the committee developed affordability guidelines based on the State's debt policy goals. Initially, the goal was to reduce overall State debt levels, which were about twice as high as they currently are. When State debt levels declined to the proposed levels, the State's policy goal no longer was to reduce the level of debt and the criteria were modified. Currently the State faces diminished capacity, high capital demand, large and multiple-year projects, and a structural deficit. The committees request CDAC including the budget committee representatives reevaluate the affordability criteria to make them more compatible with the State's current fiscal condition and needs and report its findings in its annual report due September 10, 2007. CDAC's review of the criteria shall include, but is not limited to:

(1) the effect of diminished capacity on the capital program;

(2) the demand for large and multi-year capital projects;

(3) the availability of resources to support capital project debt service; and

(4) the advantages and disadvantages of adopting a capital biennial budget.

Information Request	Author	Due Date
Reevaluation of the State's debt affordability criteria report	Capital Debt Affordability Committee	September 10, 2007

KA05
Department of Natural Resources

KA05 (A) Community Parks and Playgrounds $5,000,000

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects (Statewide). Further provided that $2,000,000 of this appropriation may only be used to provide grants for the following projects:

(1) Bay Head Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the construction and capital equipping of Bay Head Park, located in Annapolis (Anne Arundel County)

(2) Athletic Lighting Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, reconstruction, renovation, and capital equipping of athletic field lighting systems at County Home Park, General John Stricker Middle School Recreation Center, and Arbutus Middle School, all located in Baltimore County, provided that the county government and the county board of education shall enter into a Memorandum of Understanding allowing for community use of school athletic fields (Baltimore County)

(3) Blandair Regional Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, construction, and capital equipping of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)

(4) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County)

(5) Old Mill High School Stadium. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patriots Boosters Club of Old Mill High School, Inc. for the construction, renovation, and capital equipping of a field house and press box at the Old Mill High School stadium, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)

(6) Athletic Turf Fields. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, reconstruction, renovation, and capital equipping of artificial turf fields at Northwest Regional Park, Meadowood Regional Park, and the Community College of Baltimore County, Essex Campus, all located in Baltimore County (Baltimore County)

(7) High School Stadium Seating. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of stadium seats at the recreation centers of Milford Mill High School and Randallstown High School, both located in Baltimore County (Baltimore County)

(8) Brandywine North Keys Community Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baden Aquasco Little League, Inc. for the construction, renovation, reconstruction, and capital equipping of the Brandywine North Keys Community Park, located in Brandywine (Prince George's County)…… 5,000,000

Request	**Authorization**	**Change**
5,000,000	5,000,000	0

Explanation: The language specifies certain projects to be funded in fiscal 2008.

KA17
Department of Natural Resources

KA17 (A) Oyster Restoration Program $0

Request	Authorization	Change
3,000,000	-0-	(3,000,000)

Explanation: This action deletes funding for the Department of Natural Resources Oyster Restoration Program.

LA
Maryland Agricultural Cost-Share Program
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program $3,608,000

Request	Authorization	Change
5,108,000	3,608,000	(1,500,000)

Explanation: This action reduces funding for the Maryland Department of Agriculture's (MDA) Cost-Share Program. MDA has sufficient prior year appropriations to meet estimated program demand in fiscal 2008.

MA01
Department of Health and Mental Hygiene

Committee Narrative

Strategic Plan for the Development of Affordable Independent Housing for Persons with Disabilities: The committees are concerned that the need for affordable independent housing for persons with developmental disabilities and mental illness exceeds the State's efforts to supply that housing. The committees request that the departments of Disabilities (DOD), Health and Mental Hygiene (DHMH), and Housing and Community Development (DHCD) jointly develop a strategic plan to maximize the utilization of existing resources available to develop this housing, as well as to identify how to overcome the barriers to the development of this housing identified in the January 2007 DHMH Joint Chairmen's Report response on this issue. In developing this plan, the departments should also establish specific targets for the number of disabled individuals that will be placed in independent housing in the next five years, prioritize which populations will be served (e.g. those currently in State residential facilities, the homeless, etc.), and specify the outcomes to be achieved as a result of that prioritization. The departments should submit an interim report to the committees by December 1, 2007, on the status of efforts to develop this strategic plan, and a final strategic plan by May 1, 2008, so that it can be submitted to the Department of Budget and Management for consideration in the preparation of the fiscal 2010 capital budget.

Information Request	Authors	Due Date
Interim Report	DOD DHMH DHCD	December 1, 2007
Strategic Plan for the Development of Affordable Independent Housing for Person with Disabilities	DOD DHMH DHCD	May 1, 2008

MF05
Office of the Chief Medical Examiner
Department of Health and Mental Hygiene

MF05 (A) New Forensic Medical Center.....$1,915,000

Add the following language:

. Further provided that it is the intent of the General Assembly that the funds necessary to complete the construction of the new Forensic Medical Center for the Office of the Chief Medical Examiner be appropriated in fiscal 2009.

Explanation: This language expresses the intent of the General Assembly that the fiscal 2009 capital budget provide an appropriation in an amount necessary to construct the new Forensic Medical Center for the Office of the Chief Medical Examiner.

MJ02
Laboratories Administration
Department of Health and Mental Hygiene

Committee Narrative

Experienced Consultants for New Public Health Laboratory: The committees want to ensure that the design and construction of the Department of Health and Mental Hygiene (DHMH) New Public Health Laboratory project is undertaken with the participation of professionals experienced in the design and construction of Biosafety level-3 (BSL-3) laboratories. The design and construction of public health laboratories that include BSL-3 laboratories is an extremely complex and precise undertaking with which DHMH, the Department of Budget and Management, and the Department of General Services have very limited experience. As such, the committees recommend that DHMH contract with a private consultant specializing in the design of BSL-3 laboratories. The consultant should provide DHMH with an independent assessment of the project program plan and provide recommendations where appropriate to DHMH concerning the program's adequacy to effectively address the State's long-term public health laboratory needs. The independent consultant and DHMH should study and report on the possibility that the New Public Health Laboratory project may be designed and constructed as a public private partnership. DHMH should report back to the committees by November 1, 2007, with the progress it has made towards hiring a private consultant. The committees further recommend that DHMH use the construction manager at risk method in the construction of the New Public Health Laboratory to ensure that a construction manager experienced in constructing public health laboratory facilities is available during all stages of the design process to advise the design team on how to keep the design within budget and to advise on potential design deficiencies.

Information Request	Author	Due Date
Report on progress in hiring a private consultant	DHMH	November 1, 2007

ML10
Clifton T. Perkins Hospital Center

ML10(A) Clifton T. Perkins Hospital Center.....$14,500,000

Add the following language:

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to complete design and construct a new Maximum Security Wing including the replacement of an existing chiller and security system, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project……...…… 14,500,000

Request	**Authorization**	**Change**
0	14,500,000	14,500,000

Explanation: The language adds funds to complete the design and to construct a new maximum security wing and make other necessary improvements at the Clifton T. Perkins Hospital Center in Howard County. As introduced, the capital bill deauthorized prior year funding for this project. The language also clarifies that work may begin prior to the appropriation of the full amount of funds necessary to complete the project. Language to pre-authorize the remaining funds needed is included in the Maryland Consolidated Capital Bond Loan of 2008.

Q00
Department of Public Safety and Correctional Services

Add the following language:

Provided that the Department of Public Safety and Correctional Services shall submit a report to the General Assembly no later than October 1, 2007, addressing the closure, demolition, and replacement of the Maryland House of Correction (MHC). At a minimum, the report shall:

(1) identify how many inmates were transferred to each facility, out of state, or to a federal prison, in addition to identifying all costs associated with closing the facility;

(2) identify what, if any, areas at the facility will remain open (e.g. medical unit, Maryland Correctional Enterprises shops, etc.) and all associated operating expenses;

(3) identify the impact on housing and managing the inmate population, particularly addressing the impact on the other facilities in the Division of Correction regarding bed space, operating capacity and increased costs, mixing of security levels, etc.;

(4) identify the impact to correctional officers formerly employed at MHC and the impact on staffing throughout the State; and

(5) provide a detailed plan for replacing the beds lost by closing MHC, including a list of potential sites for the replacement facility, the cost of demolition of MHC and of building a new facility, and a timeline for replacement.

Further provided that the budget committees shall have 45 days to review and comment on this report.

Information Request	**Author**	**Due Date**
Plan for closing the Maryland House of Correction	DPSCS	October 1, 2007

Explanation: This language requires the Department of Public Safety and Correctional Services to submit a report to the budget committees by October 1, 2007, providing a detailed plan addressing the closure, demolition, and replacement of the Maryland House of Correction. The report should identify the fiscal impact of transferring inmates, the operating impact on other State facilities and employees, and provide a detailed cost estimate and timeline for replacement of lost beds.

QB02
Baltimore City Correctional Complex

QB02.00 (A) Site Utilities Upgrade $840,000

Add the following language:

<u>, provided that no funds may be expended on this project until a Part I program plan has been submitted and approved by the Department of Budget and Management. The budget committees shall have 45 days to review and comment on the plan.</u>

Explanation: This language restricts funding until an approved program plan has been submitted and approved by the Department of Budget and Management.

QB04
Maryland Correctional Training Center

QB04 (A) 192-Cell Medium Security Housing Unit and Support Space $25,000,000

Add the following language:

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project.

Request	Authorization	Change
32,637,000	25,000,000	(7,637,000)

Explanation: Given the 30-month construction period and the three distinct components for this project, this reduction reflects the General Assembly's intent that the project be funded in usable phases. The language clarifies that work on the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space project may commence prior to the appropriation of the full amount of funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009.

RB
University System of Maryland

Add the following language:

Provided that it is the intent of the General Assembly that $5,000,000 of University System of Maryland Academic Revenue Bonds be provided for the University of Maryland, College Park School of Journalism in fiscal 2009 and that the Capital Debt Affordability Committee authorize $30,000,000 in Academic Revenue Bonds in fiscal 2009 to accommodate this deferral. The deferral of these funds to fiscal 2009 shall not be construed as delaying construction of the building.

Explanation: This language expresses the intent of the General Assembly that the final $5,000,000 of State contribution to the School of Journalism by way of Academic Revenue Bonds occurs in fiscal 2009. This would complete the State's total contribution of $15,000,000 since the School of Journalism received $10,000,000 in fiscal 2007. The language also expresses intent that the Capital Debt Affordability Committee authorize $30,000,000 in Academic Revenue Bonds for fiscal 2009 to accommodate this deferral. Additionally, the language indicates that the deferral of the fiscal 2008 funds should not be construed as delaying the construction of the building.

Add the following language:

Further provided that it is the intent of the General Assembly that remaining design funds for the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project be provided in fiscal 2009.

Explanation: During the 2006 legislative session, the General Assembly authorized funds for preliminary design of the University of Maryland, Baltimore Pharmacy Hall Addition and Renovation project with the expectation that funding for the project would continue in fiscal 2008. However, the fiscal 2008 Capital Improvement Program deferred the remaining design funds until fiscal 2009 and no funds were provided in fiscal 2008. This language expresses the General Assembly's intent that the remaining design funds for the Pharmacy Hall Addition and Renovation project at the University of Maryland, Baltimore be provided in fiscal 2009.

RB22
University of Maryland, College Park
University System of Maryland

RB22 (A) Tawes Building Conversion $28,800,000

Add the following language:

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
(Prince George's County)

(A) Tawes Building Conversion. Provide funds for the construction, renovation, and conversion of the Tawes Building..... 28,800,000

Request	Authorization	Change
0	28,800,000	28,800,000

Explanation: This language adds $28.8 million of general obligation bonds to fund the State's portion of the funds necessary for the construction, renovation, and conversion of the Tawes Fine Arts Building for new academic uses. This action would fund the project in fiscal 2008 as originally scheduled in the 2006 Capital Improvement Program.

RB23
Bowie State University
University System of Maryland

Add the following language:

Further provided that it is the intent of the General Assembly that funds for the construction of the New Fine and Performing Arts Building at Bowie State University be authorized in fiscal 2010.

Explanation: This language expresses the intent that the State fund the construction of the New Fine and Performing Arts Building at Bowie State University in fiscal 2010. The 2006 Capital Improvement Program (CIP) scheduled the construction funds for this project for fiscal 2009, however, the 2007 CIP shifted construction funding to fiscal 2010. This action expresses the intent that the project be funded in fiscal 2010 as suggested in the 2007 CIP.

RB24
Towson University
University System of Maryland

RB24 (A) New College of Liberal Arts Complex.....$13,505,000

Add the following language:

, provided that it is the intent of the General Assembly that $3,950,000 be authorized in fiscal 2009 to fund design of the Phase II portion of the Towson University, New College of Liberal Arts Complex

Explanation: This language expresses the intent that the State's fiscal 2009 budget provide $3.95 million to fund design of the Phase II portion of the Towson University, New College of Liberal Arts Complex, as suggested in the 2007 *Capital Improvement Program*.

RB27
Coppin State University
University System of Maryland

RB27 (A) New Physical Education Complex $64,206,000

, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project

Request	Authorization	Change
99,206,000	64,206,000	(35,000,000)

Explanation: Given the 24-month construction schedule for this project, this reduction reflects the General Assembly's intent that the project can be funded over two years. An additional $5.0 million in Academic Revenue Bonds is being provided for this project in fiscal 2008, bring the total fiscal 2008 funding for the project to $79.2 million. This language clarifies that work on the Coppin State University New Physical Education Complex may commence prior to the appropriation of the full amount of funds necessary to complete the project. Language pre-authorizing the remaining funds necessary to complete the project is included in the 2007 Maryland Consolidated Capital Bond Loan for fiscal 2009.

RB30
University of Maryland University College
University System of Maryland

RB30 (A) Academic Technology Support Center $1,185,000

Add the following language:

<u>, provided that it is the intent of the General Assembly that general funds are not used to support debt service associated with repayment of the loan from the University System of Maryland fund balance to acquire this building</u>

Explanation: The University of Maryland University College (UMUC) is receiving $30 million from the University System of Maryland (USM) fund balance as a loan to acquire a building to house the Academic Technology Support Center. UMUC will have to repay this loan. USM generally includes debt service payments as a mandatory cost of the operating budget for USM institutions. This language expresses the intent of the General Assembly that no general funds be used to support any future debt service associated with repaying the loan from fund balance.

RB31
University of Maryland Baltimore County
University System of Maryland

RB31 (A) New Performing Arts and Humanities Complex $2,725,000

Add the following language:

, provided that it is the intent of the General Assembly that the deferred funds be provided when construction funding is provided for this project

Request	**Authorization**	**Change**
3,625,000	2,725,000	(900,000)

Explanation: The fiscal 2008 amount of $3,625,000 for detailed plans included $900,000 of construction services that would not be needed until the new facility is constructed. Therefore, the authorization for this project was reduced by $900,000. This language expresses the intent of the General Assembly that the deferred funds for this project be provided when construction funds are provided.

RB34A
University of Maryland Center for Environmental Science
University System of Maryland

RB34 (A) Oyster Production Facility.....$9,200,000

Add the following language:

RB34 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE (Dorchester County)

(A) Oyster Production Facility – (HPL). Provide funds to construct an oyster production facility at the Horn Point Laboratory (Dorchester County)…… 9,200,000

Request	**Authorization**	**Change**
0	9,200,000	9,200,000

Explanation: This language adds a project to the 2007 Maryland Consolidated Capital Bond Loan to provide an authorization for the construction of an Oyster Production Facility at the University of Maryland Center for Environmental Science Horn Point Laboratory. The 2006 Capital Improvement Program (CIP) included funding for this project in fiscal 2008, but the funds were not included in the 2007 CIP.

RI00
Maryland Higher Education Commission

Committee Narrative

Community Colleges Facilities Grant Program: The budget committees are concerned that the demand for State capital funding in the future will continue to exceed the State's capacity and that the community colleges make separate requests for capital projects that are not prioritized prior to submission. The 15 locally-operated community colleges requested over $136 million in State capital funding for fiscal 2008. The fiscal 2008 Capital Improvement Program (CIP) anticipates $60 million annually in fiscal 2009 through 2012 for community college capital grants. The budget committees request that the Maryland Association of Community Colleges (MACC) develop a process to submit a combined capital request for the community colleges based on the funding anticipated in the CIP. Additional projects may be requested above the CIP amount provided that the request is made jointly by the community colleges and the projects are submitted in priority order. MACC shall submit a report on the process developed for a combined capital request for the 15 community colleges that participate in the community colleges facilities grant program. The fiscal 2009 capital budget request shall reflect the new process.

Information Request	Author	Due Date
Combined capital request for community colleges	Maryland Association of Community Colleges	September 1, 2007

UA00
Department of the Environment

UA04 (A)(1) Biological Nutrient Removal Program.....$7,874,000

Request	Authorization	Change
$18,000,000	$7,874,000	($10,126,000)

Explanation: This action reduces funding for the Biological Nutrient Removal program by $10,126,000.

VD01A
Department of Juvenile Services

VD01(A) Juvenile Services Facilities Grant Program.....$3,329,000

Request	Authorization	Change
3,669,000	3,329,000	(340,000)

Explanation: Funding is reduced based on the availability of funding from a prior year project that is not moving forward. A prior year grant recipient, The Youth Service Agency and Cecil County Partnership, has withdrawn its request for funding.

ZA00
Miscellaneous Grant Programs

ZA00 (D) Garrett College Athletic and Community Recreation Center $12,451,000

Add the following language:

, provided that the total State funding commitment for this project may not exceed $13,846,000

Explanation: This language caps the State's financial contribution to the project.

ZA00 (K) Maryland Independent College and University Association – St. John's College – Heating Plant Infrastructure $1,000,000

Amend the following language:

Maryland Independent College and University Association – St. John's College – Heating Plant Infrastructure. Provide a grant equal to the lesser of (i) $1,000,000 of (ii) the amount of the matching fund provided, to the Board of ~~Trustees~~ Visitor's and Governor's of the St. John's College to assist in the replacement of the existing central heating plant equipment and associated infrastructure that serves spaces used for and in support of the academic program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County).

Explanation: This action corrects the name of the grantee's governing body.

ZA00 (L) Maryland Zoo in Baltimore – Facilities Renewal $1,000,000

Amend the following language:

Maryland Zoo in Baltimore – Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. to assist in the design and construction, and capital equipping of various facilities renewal projects (Baltimore City).

Explanation: This language amends the authorized use of the funds to include capital equipping.

ZA00

ZA00 (P) Annapolis Underground Wiring.....$600,000

Add the following language:

(P) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)…..... 600,000

Request	Authorization	Change
0	600,000	600,000

Explanation: This action adds project funding to assist in the construction and capital equipping of underground utilities in the City of Annapolis.

ZA00 (Q) Maryland Artificial Reef Initiative.....$250,000

Add the following language:

(Q) Maryland Artificial Reef Initiative. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)…..... 250,000

Request	Authorization	Change
0	250,000	250,000

Explanation: This action adds project funding for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge materials for the creation of artificial reefs. An additional $250,000 is provided through a local Senate initiative grant.

ZA00

ZA00 (R) Wicomico Youth and Civic Center $1,000,000

Add the following language:

(R) Wicomico Youth and Civic Center. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Wicomico County for the construction, repair, renovation, and reconstruction of the Wicomico Youth and Civic Center, located in Salisbury (Wicomico County)..... 1,000,000

Request	Authorization	Change
0	1,000,000	1,000,000

Explanation: This action adds project funding for the construction, repair, renovation, and reconstruction of the Wicomico County Youth and Civic Center.

ZA00 (S) Slave Church $300,000

Add the following language:

(S) Slave Church. Provide a grant of $300,000 to the Board of Directors of the Friends of Benjamin Banneker Historical Park and Museum, Inc. for the acquisition, planning, design, construction, reconstruction, renovation, and capital equipping of a slave church, located in Randallstown (Baltimore County)…….. 300,000

Request	Authorization	Change
0	300,000	300,000

Explanation: This action adds project funding for the acquisition, planning, design, construction, repair, renovation, and capital equipping of a slave church located in Randallstown, Maryland.

ZA01
Local House Initiatives

Add the following language:

ZA01 LOCAL HOUSE INITIATIVES

(A) The Benedictine School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Benedictine School Foundation, Inc. for the planning, design, repair, renovation, and capital equipping of the fire protection and HVAC systems and infrastructure of the Benedictine School, located in Ridgely. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 250,000

(B) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located in Arlington, Virginia (Statewide)..... 125,000

(C) Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located in Washington, D.C. (Statewide)……. 250,000

(D) Chimes School. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Chimes, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Chimes School, a special education facility, located in Baltimore City (Statewide)..... 250,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide)..... 200,000

(F) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act,

the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(G) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $128,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Statewide)..... 128,000

(H) Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)..... 100,000

(I) Human Resources Development Commission Senior Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Human Resources Development Commission, Inc. for the planning, design, construction, and capital equipping of a low-income, community senior center, located in Cumberland (Allegany County)…... 100,000

(J) Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County).. 125,000

(K) Light House Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)……... 250,000

(L) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the

Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 225,000

(M) Opportunity Builders. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility to be used by Opportunity Builders, Inc. to provide vocational training for developmentally disabled individuals, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(N) Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County)…….. 100,000

(O) Baltimore Station Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Station, Inc. for the planning, design, renovation, construction, and capital equipping of a residential substance abuse treatment facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(P) Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the planning, design, renovation, construction, and capital equipping of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(Q) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City.

Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)……. 125,000

(R) Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition, Inc. for the reconstruction and capital equipping of a historic building, to provide space for the Historic East Baltimore Community Action Coalition, commercial tenants, and community activities, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City)..... 200,000

(S) The Mount. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Progressive Horizons, Inc. for the repair and renovation of The Mount, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(T) Library Square Revitalization. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Community Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of properties in the Library Square area of Patterson Park that is bordered by Linwood Avenue, Fayette Street, and Pulaski Highway, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)…… 225,000

(U) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)..... 100,000

(V) Alpha Phi Alpha Fraternity Corporate Headquarters. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alpha Phi Alpha

Fraternity, Inc. for the repair and renovation of the Alpha Phi Alpha Fraternity Corporate Headquarters, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or real property (Baltimore City)..... 100,000

(W) Irvine Nature Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County) 200,000

(X) United Cerebral Palsy Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, and capital equipping of a multipurpose facility for the disabled, located in Owings Mills. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore County)……... 200,000

(Y) Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County)..... 50,000

(Z) Northeast Skate Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the planning, design, construction, and capital equipping of a regional skate park, located in Overlea (Baltimore County)..... 100,000

(AA) HopeWell Cancer Support Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of HopeWell Cancer Support, Inc. for the planning, design, construction, reconstruction, and capital equipping of a cancer support facility, located in Lutherville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)…… 100,000

(AB) ARC of Southern Maryland Community Resource Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the

matching fund provided, to the Board of Directors of The ARC of Southern Maryland, Inc. for the renovation of a multipurpose community resource center for The ARC of Southern Maryland, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist in kind contributions or funds expended prior to the effective date of this Act (Calvert County)..... 150,000

(AC) Annmarie Garden. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Koenig Private Foundation, Inc. for the planning, design, construction, engineering, and capital equipping of the new building holding a visitors center, exhibition hall, educational facility, and community room, located in Solomons (Calvert County)…….. 100,000

(AD) Caroline Hospice. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)..... 100,000

(AE) Danele Shipley Memorial Arena. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the construction, including road construction and reforestation requirements, and capital equipping of the Danele Shipley Memorial Arena, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 100,000

(AF-1) Stone House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Elk Landing Foundation, Inc. for the repair, renovation, stabilization, and capital equipping of the historic Stone House, located in Elkton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Cecil County)..... 100,000

(AF-2) 4–H Animal Display Barn. Provide a grant of $100,000, to the Board of Directors of the Cecil County Fair, Inc. for the acquisition, planning, design, and capital equipping of an animal display barn, located in Elkton, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County)..... 100,000

(AG) Charles County Humane Society. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Charles County Humane Society, Inc. for the planning, design, construction, and capital equipping of an animal shelter for the Charles County Humane Society, located in Waldorf (Charles County)..... 150,000

(AH) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)…… 150,000

(AI) Way Station. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Way Station, Inc. for the design, renovation, and capital equipping of Way Station, a facility to provide services to individuals with mental illness or developmental disabilities, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Frederick County)..... 250,000

(AJ) Harford County 4–H Club Camp. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Harford County 4–H Clubs, Inc. for the planning, design, construction, and capital equipping of a multipurpose building at the Harford County 4–H Club Camp, located in Forest Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 100,000

(AK) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County)..... 150,000

(AL)	North Laurel Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)……...	200,000
(AM)	Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)……...	100,000
(AN)	Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter–Generational Center to be used to provide services for children, day care for elderly and disabled adults, and inter–generational training and workshops, located in Silver Spring (Montgomery County)..	200,000
(AO)	Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County).....	200,000
(AP)	Imagination Stage. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the fund may consist of funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2002 (Montgomery County)……	150,000
(AQ)	Nonprofit Village Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Nonprofit Village Center, Inc. for the design, construction, reconstruction, renovation, repair, and capital equipping of a facility to house nonprofit organizations, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....	250,000

(AR) Public Safety Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arts and Humanities Council of Montgomery County, Inc. for the construction and capital equipping of the Public Safety Memorial, located in Rockville (Montgomery County)…….. 150,000

(AS) Warren Historical Site – Loving Charity Hall. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic Medley District, Inc. and to the Board of Directors of the Warren Historic Site Committee, Inc. for the reconstruction, repair, renovation, construction, and capital equipping of Loving Charity Hall, located in Martinsburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)…… 175,000

(AT) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)…… 100,000

(AU) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 150,000

(AV) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(AW) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the acquisition,

planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AX) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the planning, design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(AY) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 200,000

(AZ) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)…… 100,000

(BA) Marlton Gazebo. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Marlton Gazebo Foundation for the planning, design, construction, repair, reconstruction, and capital equipping of the Marlton Gazebo, located in Upper Marlboro, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)……... 100,000

(BB) Maryland Crime Victims' Resource Foundation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Crime Victims' Resource Foundation, Inc. for the acquisition, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Crime Victims' Resource Foundation, Inc. property, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)……..…. 100,000

(BC) Poplar Hill on His Lordship's Kindness. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the John M. and Sara R. Walton Foundation, Inc. for the repair, restoration, and reconstruction of the roof and windows of Poplar Hill on His Lordship's Kindness, a national historic landmark, located in Clinton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BD) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 100,000

(BE) World Arts Focus Performance Theatre. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the World Arts Focus, Inc. for the acquisition, design, construction, renovation, and capital equipping of the World Arts Focus Performance Theatre, located in Mount Rainier (Prince George's County)……... 100,000

(BF) College Park Aviation Museum. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design, construction, capital equipping, and expansion of the College Park Aviation Museum, located in College Park, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 75,000

(BG) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund

provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation, Inc. for the acquisition, planning, design, construction, and capital equipping of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 100,000

(BH) Mission of Love. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mission of Love, Inc. for the acquisition, design, construction, reconstruction, renovation, and capital equipping of land and an addition to a warehouse for the Mission of Love, located in Capital Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)…….. 150,000

(BI) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)…….. 75,000

(BJ) St. Clement's Island Lighthouse. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Clement's Hundred, Inc. for the construction, repair, renovation, and reconstruction of a lighthouse that replicates the former St. Clement's Island Lighthouse, located in Coltons Point. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County)……. 100,000

(BK) Tudor Hall. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary's County)..... 25,000

(BL) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County)..... 100,000

(BM) St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County)…… 75,000

(BN) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County)……... 100,000

(BO) Teackle Mansion Restoration and Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Teackle Mansion, Inc. for the planning, design, construction, renovation, restoration, and capital equipping of Teackle Mansion, located in Princess Anne, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Somerset County)..... 100,000

(BP) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County)…… 50,000

(BQ) Easton Memorial Walk. Provide a grant equal to the lesser of (i) $47,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Easton for design and construction of the Easton Memorial Walk, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Talbot County)…….. 47,000

(BR) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the

Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 50,000

(BS) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation and capital equipping of a courtyard and building for the Museum of Fine Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)……... 150,000

(BT) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County)..... 150,000

(BU) Salisbury Zoo Animal Health Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Salisbury Zoo Commission, Inc. for the planning, design, construction, and capital equipping of an animal health facility at the Salisbury Zoo, located in Salisbury, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)..... 100,000

(BV) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County)……..... 100,000

(BW) Mar–Va Theater Performing Arts Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided,

to the Board of Directors of the Mar–Va Theater Performing Arts Center, Inc. for the construction, renovation, reconstruction, and capital equipping of the Mar–Va Theater Performing Arts Center, located in Pocomoke City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)..... 100,000

Explanation: This action adds language providing $10 million for capital projects selected by the House.

ZA02
LOCAL SENATE INITIATIVES

Amend the following language:

ZA02 LOCAL SENATE INITIATIVES

(A) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)……... 200,000

(B) Flag House and Star Spangled Banner Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Star Spangled Banner Flag House Association, Inc. for the planning, design, reconstruction, repair, renovation, and capital equipping of the Flag House and Star Spangled Banner Museum and an interactive children's history center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Statewide)..... 125,000

(C) Hope House. Provide a grant of $100,000 to the Board of Directors of Addiction Recovery, Inc. for the repair, renovation, and capital equipping of Hope House, an alcohol and drug addiction residential treatment facility, located in Crownsville, subject to a requirement that the grantee provide and expend a matching fund of $50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions. (Anne Arundel County)..... 100,000

(D) Martin Luther King, Jr., National Memorial Project. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Washington, D.C. Martin Luther King, Jr., National Memorial Project Foundation, Inc. for the design and construction of a national memorial to Martin Luther King, Jr., located Washington, D.C. (Statewide)..... 250,000

(E) The Maryland Study Center at Kiplin Hall. Provide a grant in the amount of $170,000 to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature (Statewide)..... 170,000

(F) Maryland Food Bank. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland Food Bank, Inc. for the planning, design, construction, reconstruction, renovation, and capital equipping of office space and a community kitchen at the Maryland Food Bank, located in Baltimore County (Statewide)..... 200,000

(G) Maryland Science Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Academy of Sciences for the construction, reconstruction, repair, renovation, and capital equipping of the cafe at the Maryland Science Center, including the replacement of a glass curtain wall, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 200,000

(H) Pentagon Memorial. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pentagon Memorial Fund, Inc. for the construction of the Pentagon Memorial, located Arlington, Virginia (Statewide)..... 125,000

(I) Port Discovery. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of the current location of Port Discovery, located in Baltimore City, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum (Statewide)..... 125,000

(J) Walters Art Museum. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Walters Art Gallery for the acquisition, planning, reconstruction, and capital equipping of a building to be used to further expand the Walters Art Museum and provide additional

space for the presentation of major permanent and temporary exhibitions, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Statewide)…… 125,000

(K) Maryland Artificial Reef Initiative. Provide a grant of $250,000 to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition, handling, grading, transportation, and deployment of the old Woodrow Wilson Bridge and other materials, for use in creating artificial reefs, located in Maryland waters of the Chesapeake Bay, the Atlantic coast, and Atlantic coastal bays (Statewide)…… 250,000

(L) Mount Olive Community Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mount Olive Community Development Corporation, Inc. for the construction and capital equipping of the Mount Olive Community Life Center to provide community outreach, entrepreneurial and business development services, and employment and computer technology training, located in Annapolis (Anne Arundel County)..... 100,000

(M) Light House Shelter. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(N) Providence Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center Educational Facility for the developmentally disabled, located in Arnold (Anne Arundel County)... 100,000

(O) Fort McHenry Visitors Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Patriots of Fort McHenry/Living Classrooms, Inc. for the planning, design, construction, and capital equipping of a visitors center at Fort McHenry, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(P) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)..... 50,000

(Q) Clarence H. "Du" Burns Memorial. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Clarence H. "Du" Burns Memorial Fund, Inc. for the design, construction, and fabrication of a statue of Clarence H. "Du" Burns, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Baltimore City)..... 100,000

(R) Dorothy M. Higgins Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the New Christian Community Development Corporation, Inc. for the planning, design, construction, and capital equipping of the Dorothy M. Higgins Community Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City).....……..... 100,000

(S) East Baltimore Housing Community. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Regional Initiative Developing Genuine Equality, Inc. for the acquisition of vacant properties for an affordable housing community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City). 100,000

(T) Edward A. Myerberg Senior Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Edward A. Myerberg Senior Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of an addition to the Edward A. Myerberg Senior Center, located in Baltimore City (Baltimore City)… 125,000

(U) Family Cultural Enrichment Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund

provided, to the Board of Directors of Reclaiming Our Children and Community Project, Inc. for the acquisition of a community center for academic and family support services, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(V) Hispanic Apostolate and Immigration Legal Services. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Associated Catholic Charities, Inc. for the planning, design, renovation, construction, and capital equipping of an immigrant service program facility, located in Baltimore City (Baltimore City)..... 125,000

(W) Howard "Pete" Rawlings Hearing and Speech Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Hearing and Speech Agency of Metropolitan Baltimore, Inc. for the construction of a hearing and speech facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 25,000

(X) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)..... 200,000

(Y) L.A.M.B. Community Resource Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the L.A.M.B. Community Resource Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City). 100,000

(Z) Lyndhurst Recreational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Baltimore City for the planning, design, construction, and capital equipping of the Lyndhurst Recreational Center, located in Baltimore City (Baltimore City)..... 125,000

(AA) Restoration Gardens. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Empire Homes of Maryland, Inc. for the planning, design, renovation, construction, and capital equipping of a youth supportive housing facility, located in Baltimore City (Baltimore City)..... 150,000

(AB) School 33 Art Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(AC) Zion Christian Middle School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Zion Christian Middle School, Inc. for the planning, design, construction, and capital equipping of a new multipurpose building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(AD) Forbush School. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sheppard Pratt Health System, Inc. for the design of the Forbush School for autistic and emotionally disabled students, located in Towson (Baltimore County)..... 150,000

(AE) Irvine Nature Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)..... 125,000

(AF) Storyville Children's Learning Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Foundation for Baltimore County Public Library, Inc. for the construction, reconstruction, and capital equipping of a children's learning center at the Rosedale Public Library, located in Rosedale (Baltimore County)..... 200,000

(AG) Westchester Community Center. Provide a grant in the amount of $150,000 to the Board of Directors of the Westchester Center Foundation, Inc. for the repair, renovation, reconstruction, and capital equipping of the Westchester Community Center, located in Oella, subject to a requirement that the grantee provide and expend a matching fund of $30,000 (Baltimore County)..... 150,000

(AH) Project ECHO Homeless Shelter. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Commissioners of the Housing Authority of Calvert County for the planning, design, construction, and capital equipping of Project ECHO Homeless Shelter, located in Prince Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Calvert County)..... 250,000

(AI) Caroline Hospice. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Caroline Hospice Foundation, Inc. for the design, construction, renovation, and capital equipping of the Caroline Hospice, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)..... 50,000

(AJ) Marlin K. Hoff Memorial Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agricultural Center, Inc. for the repair, renovation, and reconstruction of the Marlin K. Hoff Memorial Barn, located in Westminster, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Carroll County)..... 100,000

(AK) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)..... 150,000

(AL) Mattawoman Creek Art Center. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mattawoman Creek Art Center, Inc. for the planning, design, and construction of road paving improvements, for the renovation, repair, reconstruction, and capital equipping of improvements to the bathroom, and for the capital equipping and installation of security lights, safety rails, and signage at the

Mattawoman Creek Art Center, located in Marbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 15,000

(AM) Old Waldorf School Community Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Old Waldorf School Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Old Waldorf School for use as a community center, located in Waldorf. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 100,000

(AN) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, expansion, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000

(AO) Dorchester County Historical Society Museums. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Dorchester County Historical Society, Inc. for the construction, including related parking and landscaping, of a new history museum and the acquisition, construction, and capital equipping of a heating and air conditioning system at the Nield Museum, both located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000

(AP-1) Chesapeake and Ohio Canal National Historic Catoctin Aqueduct. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Catoctin Aqueduct Restoration Fund, Inc. for the repair, restoration, reconstruction, and stabilization of the National Historic Catoctin Aqueduct, located at the 51.5 mile mark of the C&O Canal between Point of Rocks and Brunswick (Frederick County)..... 200,000

(AP-2) YMCA. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of

the Young Men's Christian Association of Frederick County, Maryland, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of a handicap accessible entrance at the YMCA, located in Frederick (Frederick County)..... 50,000

(AQ) Garrett Performing Arts Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Garrett Performing Arts Center, Inc. for the planning and design of the Garrett Performing Arts Center, located in Oakland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Garrett County)..... 50,000

(AR) Havre de Grace Maritime Museum. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of improvements to the Havre de Grace Maritime Museum, located in Havre de Grace. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Harford County) 150,000

(AS) Cecil County Breeder's Fair. Provide a grant in the amount of $50,000 to the Board of Directors of the Cecil County Breeder's Fair, Inc. for the repair, renovation, reconstruction, and capital equipping of the race track at Fair Hill, located in Fair Hill (Cecil County)..... 50,000

(AT) Blandair Regional Park. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)..... 125,000

(AU) Norbel School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Norbel School, Inc. for the planning, design, construction, and capital equipping of a learning disabled student assistance center at the Norbel School, located in Elkridge (Howard County)..... 50,000

(AV) Robinson Nature Center. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital

equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 350,000

(AW) Agriculture Activity Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park, located in Derwood (Montgomery County)..... 100,000

(AX) Damascus Heritage Museum. Provide a grant of $200,000, to the Board of Directors of the Damascus Heritage Society, Inc. for the acquisition, planning, and design of the Damascus Heritage Museum, located in Damascus, subject to a requirement that the grantee provide and expend a matching fund of $100,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 200,000

(AY) Gaithersburg Regional Aquatic Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design, construction, and capital equipping of the Gaithersburg Regional Aquatic Recreation Center, located in the City of Gaithersburg. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Montgomery County)..... 100,000

(AZ) Germantown Boys & Girls Club Gymnasium. Provide a grant equal to the lesser of (i) $350,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Boys & Girls Clubs of Greater Washington, Inc. for the planning, design, construction, and capital equipping of a gymnasium at the Germantown branch of the Boys & Girls Clubs of Greater Washington, located in Germantown (Montgomery County)..... 350,000

(BA) Glen Echo Park. Provide a grant equal to the lesser of (i) $225,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, repair, renovation, reconstruction, and capital equipping of improvements to various buildings and structures at Glen Echo Park, located in Montgomery County (Montgomery County)..... 225,000

(BB) Katherine Thomas High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Treatment and Learning Centers, Inc. for the

planning, design, repair, renovation, reconstruction, and capital equipping of the Katherine Thomas High School, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 50,000

(BC) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children, located in Silver Spring (Montgomery County)..... 100,000

(BD) Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)..... 25,000

(BE) National Labor College Academic Services Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Labor College, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Academic Services Building for the National Labor College, located in Silver Spring (Montgomery County)..... 100,000

(BF) Oakley Cabin Restoration. Provide a grant of $15,000, to the Board of Directors of the Maryland Parks Foundation, Inc. for the repair, renovation, and restoration of the Oakley Cabin, located in Brookeville, subject to a requirement that the grantee provide and expend a matching fund of $5,000, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)…… 15,000

(BG) Rockville Senior Center Expansion. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Rockville for the planning, design, construction, renovation, and capital equipping of an expansion of the Rockville Senior Center, located in Rockville (Montgomery County)..... 100,000

(BH) Wheaton Multi–Service Youth Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Victory Youth Center, Inc. for the planning, design, and demolition of existing buildings and related site work, development, construction, and capital equipping of a multi–service youth facility, located in Wheaton (Montgomery County)…….. 100,000

(BI) Woodstock Equestrian Park. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. for the planning, design, construction, and capital equipping of a public equestrian park, located in Beallsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Montgomery County).....…….…… 250,000

(BJ) Duvall Field Renovation. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the College Park Boys and Girls Club, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of Duvall Field, located in College Park (Prince George's County)…… 75,000

(BL) Ernest Everett Just Monument. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Ernest Everett Just Foundation, Inc. for the planning, design, and construction of a statue commemorating Ernest Everett Just, located in Mitchellville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BM) Fraternal Order of Police Fallen Hero Memorial. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fraternal Order of Police Lodge 89 Fallen Hero's Memorial Fund, Inc. for the acquisition, planning, design, and construction of the Fraternal Order of Police Fallen Hero Memorial, located Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 150,000

(BN) Historic Greenbelt Theater. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Greenbelt for the construction, repair, renovation, reconstruction, and capital equipping of the

Historic Greenbelt Theater, located in the City of Greenbelt, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)..... 100,000

(BO) Historic Laurel Mill Ruins. Provide a grant of $100,000, to the Patuxent River Commission and the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of the Historic Laurel Mill Ruins, located in Laurel (Prince George's County) 100,000

(BQ) Maryland Multicultural Youth Center Multi–Purpose Room. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the design, construction, renovation, and capital equipping of the Maryland Multicultural Youth Center Multi–Purpose Room, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BR) National Philippine Cultural Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Philippine Cultural Center, Inc. for the acquisition, planning, design, construction, and capital equipping of the National Philippine Cultural Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)…… 100,000

(BS) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 175,000

(BT) Reid Community Business Development Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Reid Community Development Corporation for the acquisition, planning, construction, and capital equipping of the Reid Community Business Development Center, located in Bowie (Prince George's County)..... 200,000

(BU) Safe Passage Emergency Shelter. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Family Crisis Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter, located in Lanham (Prince George's County)…… 150,000

(BV) Suitland Technology Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction and capital equipping of the Suitland Technology Center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(BW) Chesterwye Center Addition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County)..... 150,000

(BX) Hospice House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Mary's Hospital of St. Mary's County, Inc. for the construction and capital equipping of the St. Mary's County Hospice House, located in Callaway (St. Mary's County)..... 50,000

(BY) SMARTCO's Computer Technology Learning Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Southern Maryland Applied Research and Technology Consortium, Inc. for planning, repair, renovation, and capital equipping of the SMARTCO's Computer Technology Learning Center, located in Lexington Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (St. Mary's County)..... 50,000

(BZ) St. Mary's Agriculture Service Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary's Soil Conservation District for the construction of the St. Mary's Agriculture Service Center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County)..... 100,000

ZA02

(CA) Alice Byrd Tawes Nursing Home Replacement Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the McCready Foundation, Inc. for the construction and capital equipping of the new Alice Byrd Tawes Nursing and Rehabilitation Center, located in Crisfield. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Somerset County)..... 150,000

(CB) Talbot Agricultural Service Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies, located in Easton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Talbot County)..... 50,000

(CC) Barbara Ingram School for the Arts. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Hagerstown for the repair, renovation, reconstruction, and capital equipping of the Barbara Ingram School for the Arts, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 150,000

(CD) Chesapeake and Ohio Canal National Historical Park. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair to the towpath in the Big Slackwater section of the Chesapeake and Ohio National Historical Park, located in Downsville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 100,000

(CE) Delmarva Discovery Center on the Pocomoke River. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pocomoke Marketing Partnership, Inc. for the planning, design, construction, renovation, and capital equipping of a steamboat exhibit at the Delmarva Discovery Center on the Pocomoke River, located in Pocomoke City (Worcester County).....……. 50,000

Explanation: This action adds language providing $10 million for capital projects selected by the Senate.

ZA03
Maryland Hospital Association

Add the following language:

ZA03 MARYLAND HOSPITAL ASSOCIATION

(A)	Adventist HealthCare. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist HealthCare, Inc. d/b/a Shady Grove Adventist Hospital for the planning, design, renovation, expansion, repair, construction, and capital equipping of a prenatal care center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County).....	120,000
(B)	Atlantic General Hospital. Provide a grant equal to the lesser of (i) $700,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing building to provide primary care, diabetes, outpatient pulmonary, and child sexual assault services, to be located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Worcester County).....	700,000
(C)	Bon Secours Hospital. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit at Bon Secours Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....	1,000,000
(D)	Fort Washington Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Fort Washington Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department at Fort Washington Medical Center, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....	560,000

(E) Johns Hopkins Bayview Medical Center. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins Bayview Medical Center, Inc. for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of operating rooms and associated support facilities at Johns Hopkins Bayview Medical Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000

(F) Shore Health System. Provide a grant equal to the lesser of (i) $500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, located at Dorchester General Hospital in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Dorchester County)..... 500,000

(G) St. Agnes HealthCare. Provide a grant equal to the lesser of (i) $560,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Agnes HealthCare, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the birthing center and neonatal intensive care unit at St. Agnes Hospital, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 560,000

(H) Western Maryland Health System. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the replacement obstetrical unit, located in Cumberland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Allegany County)……... 1,000,000

Request	Authorization	Change
5,000,000	5,000,000	0

Explanation: This language identifies the projects for selected Maryland Hospital Association capital projects.

Chapter 508 of the Acts of 2000

Amend the following language:

ZB02 PRINCE GEORGE'S COUNTY DETENTION CENTER

(D) Prince George's County Detention Center. Provide a grant to the County Executive and County Council of Prince George's County to assist in design and construction of additions to the Prince George's County Detention Center, subject to the requirement that the grantee provide a matching fund of $805,000 for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act, provided that no funds may be expended until the program plan has been approved by the Departments of Budget and Management, General Services, and Public Safety and Correctional Services. NOTWITHSTANDING SECTION ~~1(5) OF THIS ACT,~~ *8-128 OF THE STATE FINANCE AND PROCUREMENT ARTICLE,* THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2008..... 1,176,000

Explanation: This language extends the authorization termination date for a prior authorization for the Prince George's County Detention Center.

Chapter 643 of the Acts of 2000

Amend the following language:

Chapter 643 of the Acts of 2000

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Charles County – Western Charles County Business/Industrial Park Loan of 2000 in the total principal amount of $150,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bond authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(5) THE PROCEEDS OF THE LOAN MUST BE ENCUMBERED BY THE BOARD OF PUBLIC WORKS OR EXPENDED FOR THE PURPOSES PROVIDED IN THIS ACT NO LATER THAN JUNE 1, 2009.

Explanation: This language extends the authorization termination date for a prior authorization for the Charles County – Western Charles County Business/Industrial Park Loan of 2000.

Chapter 290 of the Acts of 2002

Amend the following language:

Chapter 290 of the Acts of 2002

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(C) Baltimore Zoo Redevelopment Projects. Provide a grant to the Maryland Zoological Society to assist in the construction of redevelopment projects at the Baltimore Zoo, subject to the requirement that the grantee provide an equal and matching fund for this purpose. The grantee may provide the matching fund and the Board of Public Works may certify the matching fund in installments during the period beginning with the effective date of this Act and ending on June 1, [2006] 2009. Each installment of the matching fund that the grantee provides shall be at least $1,000,000. Except as specifically provided herein, the matching fund shall be subject to Section 1(5) of this Act (Baltimore City) 4,750,000

Explanation: This action extends the termination date for a prior authorization provided to fund various redevelopment projects at the Maryland Zoo in Baltimore.

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004, and Chapter 94 of the Acts of 2005

Amend the following language statement:

[(T)] (T-1)	[Boulevard Theatre Performing Arts Complex.] SALISBURY WICOMICO SENIOR SERVICE CENTER. Provide a grant equal to the lesser of (i) [$175,000] $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of [the Salisbury Wicomico Arts Council] MAC, Inc. for the design, construction, renovation, reconstruction, and capital equipping of the [Boulevard Theatre] SALISBURY WICOMICO SENIOR SERVICE CENTER, located in Salisbury[. Notwithstanding section 13(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act](Wicomico County).....	[175,000] 125,000
(T-2)	WICOMICO COUNTY LIBRARY. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $50,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE COUNTY EXECUTIVE AND COUNTY COUNCIL OF WICOMICO COUNTY FOR THE DESIGN OF THE WICOMICO COUNTY LIBRARY (WICOMICO COUNTY)……..	50,000

Explanation: This language alters the specified use and grantee of prior authorized grant funds.

Chapter 445 of the Acts of 2005

Amend the following language:

ZA02	LOCAL SENATE INITIATIVES	
(C)	The Maryland Study Center at Kiplin Hall. Provide a grant [equal to the lesser of (i)] IN THE AMOUNT OF $500,000 [or (ii) the amount of the matching fund provided,] to the Board of Trustees of the Maryland Foundation for Kiplin Hall, Inc. for the planning, design, construction, repair, restoration, renovation, reconstruction, and capital equipping of the Home Farm at the Kiplin Hall estate, the ancestral home of the Lords Baltimore, located in North Yorkshire, England, and currently the headquarters for Maryland study programs in historic preservation, landscape studies, history, and literature	500,000

Explanation: This action changes the matching fund requirement for a previously authorized project.

Chapter 46 of the Acts of 2006

Section 1(3)

MJ02 LABORATORIES ADMINISTRATION

(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory ~~(Howard County)~~…… ~~[9,424,000]~~ ~~-0-~~ ~~*[9,424,000]*~~

(Howard County)…… [9,424,000] -0-

Explanation: This action restores ~~an authorization~~ *the deauthorization* made in the ~~2006~~ *2007* Maryland Consolidated Capital Bond Loan for the preliminary design of a new Department of Health and Mental Hygiene public health laboratory.

Amend the following language:

ZA01 LOCAL SENATE INITIATIVES

[BJ] (BJ-1) Montgomery Village Foundation. Provide a grant equal to the lesser of (i) [$250,000] $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Foundation, Inc. for the **[**planning, design, construction, repair, renovation, reconstruction, and capital equipping**]** PLANNING AND DESIGN of improvements to the Lake Whetstone facilities, located in Montgomery Village (Montgomery County) ..... [250,000] 25,000

(BJ-2) GERMANTOWN BOYS & GIRLS CLUB. PROVIDE A GRANT EQUAL TO THE LESSER OF (I) $225,000 OR (II) THE AMOUNT OF THE MATCHING FUND PROVIDED, TO THE BOARD OF DIRECTORS OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, INC. FOR THE CONSTRUCTION OF A GYMNASIUM AT THE GERMANTOWN BRANCH OF THE BOYS & GIRLS CLUBS OF GREATER WASHINGTON, LOCATED IN GERMANTOWN. NOTWITHSTANDING SECTION 1(5) OF THIS ACT, THE MATCHING FUND MAY CONSIST OF IN KIND CONTRIBUTIONS (MONTGOMERY COUNTY)…….. 225,000

Explanation: This action modifies the specified grantee for a previously authorized Senate bond bill project.

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of $30,000,000, on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of $7,637,000, on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of $7,800,000, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the total principal amount of $5,000,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A)	New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Spaces……..	30,000,000

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A)	192-Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center……...	7,637,000

Section 12

MJ02 LABORATORIES ADMINISTRATION

(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)….. 7,800,000

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to construct a new Maximum Security Wing including the replacement of an existing chiller and security system……... 5,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds issued for the Coppin State University New Physical Education Complex, Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space, Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory, and Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loans of 2008 as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2015. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2015, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

Explanation: This language increases the pre-authorized general obligation bond funds in the 2008 Maryland Consolidated Capital Bond Loan for the Coppin State University New Physical Education Complex; the Department of Public Safety and Correctional Services 192-Cell Medium Security Housing Unit and Support Space at the Maryland Correctional Training Center; and two projects at the Department of Health and Mental Hygiene, the Laboratories Administration New Public Health Laboratory and the Clifton T. Perkins Hospital Center New Maximum Security Wing.

Section 13

Add the following language:

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article 25B – Home Rule for Code Counties

13H.

(a) (1) In this section the following words have the meanings indicated.

(2) "Food", "premises", and "substantial grocery or market business" have the meanings stated in § 11–206 of the Tax – General Article.

(3) "Beverage" does not include an alcoholic beverage, as defined in § 5–101 of the Tax – General Article, if the alcoholic beverage is sold for consumption off the premises.

(4) "Convention center facility" means a convention center of at least 150,000 net square feet, that is used for the holding of conventions, trade shows, meetings, displays, entertainment shows, or similar events but does not have lodging facilities.

(5) "Resort area" means any portion or portions of a county, as specified by the county commissioners of the county, that:

(i) By reason of natural, scenic, or man–made attractions or development, has or have an unusual influx of visitors, sojourners, and temporary residents; and

(ii) By reason of the influx requires municipal services in unusual number or magnitude.

(6) "Taxable price" has the meaning stated in § 11–101 of the Tax – General Article.

(b) (1) Except as otherwise provided in this section, the county commissioners of a code county, by public local law, may impose a tax on the sale of food and beverages in a resort area in the county for the sole purpose of providing revenues to pay the principal and interest on bonds issued relating to the construction, reconstruction, repair, renovation, or equipping of a convention center facility in the resort area. The total principal amount of the bonds issued by the local governing body for this purpose may not exceed [$15,000,000] $20,000,000.

Explanation: This language increases the total amount local revenue bonds that may be issued for the Ocean City Convention Center using the food and beverage tax revenues to pay the debt service on those bonds.

Section 14

Add the following language:

SECTION 14. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows,

Article – Education

5–302.

(e) (1) On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8–113 of the State Finance and Procurement Article, for the following fiscal year.

(2) ON OR BEFORE MARCH 1 OF EACH YEAR, THE INTERAGENCY COMMITTEE SHALL PROVIDE RECOMMENDATIONS TO THE BOARD OF PUBLIC WORKS, THE PRESIDING OFFICERS AND THE BUDGET COMMITTEES OF THE GENERAL ASSEMBLY, AND THE DEPARTMENT OF LEGISLATIVE SERVICES FOR PUBLIC SCHOOL CONSTRUCTION PROJECTS THAT COMPRISE 90% OF THE SCHOOL CONSTRUCTION ALLOCATION INCLUDED IN THE CAPITAL BUDGET SUBMITTED BY THE GOVERNOR FOR THE FOLLOWING FISCAL YEAR.

[(2)] (3) The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.

Explanation: This language requires the Interagency Committee on School Construction (IAC) to make recommendations by March 1 each year for school construction projects that equal 90% of the amount that the Governor provides in the capital budget for the next fiscal year. The IAC is already required to make recommendations each year by December 31 that equal 75% of the preliminary allocation for school construction announced by the Governor in October.

Section 15

Add the following language:

SECTION 15. AND BE IT FURTHER ENACTED, That, notwithstanding § 5-302(e) of the Education Article or any other provision of law, for fiscal year 2009, the Board of Public Works may not, before May 1, 2008, approve public school construction projects that comprise more than 75% of the preliminary school construction allocation recommended by the Governor as required in § 8-113 of the State Finance and Procurement Article.

Explanation: This language prohibits the Board of Public Works from approving more than 75% of the Governor's fiscal 2009 preliminary allocation for school construction before May 1, 2008.

Section 16

Amend the following language:

SECTION 16. AND BE IT FURTHER ENACTED, That, the net new debt to be authorized by legislation in fiscal year 2008 may not exceed $810,000,000, as evidenced by the following:

FY 2008 debt to be authorized by this Act…….	826,799,000
~~FY 2008 debt authorized by separate legislation for private hospitals..~~	~~5,000,000~~
FY 2008 debt authorized by separate legislation for the Tobacco Transition Program…….	3,000,000
~~FY 2008 debt authorized by separate legislation for projects of political subdivisions and nonprofit organizations…….~~	~~15,000,000~~
Subtotal……...	829,799,000
Reductions in Previously Authorized State Debt Made in This Bill…..	(19,799,000)
Net new debt to be authorized in FY 2008…….	810,000,000

Explanation: This reflects changes to the final bond authorizations.

Section 17

Add the following language:

SECTION 17. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2008.

Explanation: This language specifies that the pre-authorizations for the Coppin State University New Physical Education Complex, the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192-Cell Medium Security Housing Unit and Support Space, and the New Public Health Laboratory and Clifton T. Perkins Hospital Center projects at the Department of Health and Mental Hygiene take effect on June 1, 2008.

Section 18

Amend the following language:

SECTION 18. AND BE IT FURTHER ENACTED, That, subject to the provisions of Section 17 of this Act, this Act shall take effect June 1, 2007.

Explanation: This action reflects additional provisions for the capital budget.