

Laws
of the
State of Maryland

At the Session of the General Assembly Begun and Held in the
City of Annapolis on the Ninth Day of January 2013
and Ending on the Eighth Day of April 2013

VOLUME IX

The Department of Legislative Services
General Assembly of Maryland
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Public Local Laws

Amendments to Code Counties

(Appendix A)

2012

**Published Under Authority of
Article 25B, Section 12
Annotated Code of Maryland**

List of Code Counties

Allegany County
Caroline County
Charles County
Kent County
Queen Anne's County
Worcester County

Allegany County

Bill No. 4-12

A Bill Entitled:

“BUILDING CONSTRUCTION”

AN ACT TO AMEND CHAPTER 255 OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY, MARYLAND (1983 EDITION AS AMENDED), ENTITLED BUILDING CONSTRUCTION.

[Sections 255–1 and 255 – Attachment 1 of the Code of Public Local Laws of Allegany County – Amended]

Bill No. 6–12

A Bill Entitled:

“AN ACT TO OUTLAW THE MANUFACTURE, POSSESSION AND SALE OF CERTAIN SYNTHETIC DRUGS AND TO PROVIDE FOR THE ENFORCEMENT AND PENALTIES FOR VIOLATIONS OF SAID ACT.”

AN ACT TO ENACT CHAPTER 275 OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY, MARYLAND (2011 EDITION AS AMENDED), ENTITLED SYNTHETIC DRUGS IN ORDER TO PROHIBIT THE MANUFACTURE, POSSESSION AND DISTRIBUTION OF SYNTHETIC DRUGS.

[Sections 275–1 and 275–2 to be under the new Chapter “Chapter 275. Synthetic Drugs” of the Code of Public Local Laws of Allegany County – Added]

Bill No. 8–12

A Bill Entitled:

“MINOR SUBDIVISIONS”

AN ACT TO AMEND PORTIONS OF ARTICLE III, MINOR SUBDIVISIONS, OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY, MARYLAND (2011 EDITION) TO MODIFY THE DEFINITION OF MINOR SUBDIVISIONS AND TO CLARIFY THE CONTENT OF PLATS OF SAID SUBDIVISIONS.

[Sections 360–10 and 360–19 of the Code of Public Local Laws of Allegany County – Amended]

Caroline County

Emergency Legislative Bill #2012–2

Municipal Real Property Tax Differential – Amendments

FOR the purpose of amending Chapter 166, Article VII of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for amendments to provisions governing the municipal real property tax differential; providing for the elimination of the provisions governing specified municipal real property tax differential rates for specified services and otherwise; providing that the County Commissioners of Caroline County shall meet and confer with municipalities annually to discuss the municipal real property tax differentials; providing that County Commissioners of Caroline County may set the municipal real property tax differential be resolution from time to time after a public meeting thereon; providing that the determination of any municipal real property tax differentials shall be made by the County Commissioners in accordance with and to accommodate the budgetary deadlines imposed by State law on local jurisdictions; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the municipal real property tax differential in Caroline County, Maryland.

[Section 166–49 of the Code of Public Local Laws of Caroline County – Amended]

Legislative Bill #2012–4

Abolishment of the County Roads Board for Caroline County and Transfer the Responsibilities Thereof to the County Commissioners of Caroline County, Maryland

FOR the purpose of abolishing the Roads Board for Caroline County; amending Chapter 152 of the Code of Public Local Laws of Caroline County, Maryland (the “Code”) to provide for the transfer of all duties of Roads Board to the County Commissioners of Caroline County, Maryland; providing that any and all references in the Code and in any other federal, State, or local law be read and interpreted as meaning and applying to the County Commissioners of Caroline County, Maryland; providing for the termination of the arbitration and liability provisions of Chapter 152 as illegal, incorrect, or redundant; providing that this title be deemed a fair summary

of this public local law for all purposes; and relating generally to county roads in Caroline county, Maryland.

[Section 152–27, 152–28 of the Code of Public Local Laws of Caroline County – Repealed and Section 152–27 of the Code of Public Local Laws of Caroline County – Added]

Legislative Bill #2012–5

Award of Cable Television Franchise to Atlantic Broadband (Delmar) LLC

FOR the purpose of adding new § 90–47 of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for the award of a cable television franchise pursuant to Chapter 90 of the Code to Atlantic Broadband (Delmar) LLC and the execution of a franchise agreement with respect thereto; providing for certain terms and conditions of the franchise awarded, including provisions for a franchise fee of five percent of Gross Revenues as defined in Chapter 90 and in the franchise agreement; providing for a public, educational, governmental, and infrastructure subscriber fee; providing for certain other terms and conditions; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters concerning the award of a cable franchise in Caroline County, Maryland.

[Section 90–47 of the Code of Public Local Laws of Caroline County – Added]

Legislative Bill #2012–6

Construction Trades Board – Creation; Authority

FOR the purpose of amending Chapters 88, 98, and 147 of the Code of Public Local Laws of Caroline County, Maryland (the “County Code”); providing for the formal creation of a Construction Trades Board; providing for the qualifications, selection, terms, and duties of the members of the Construction Trades Board; providing for the authority of the Construction Trades Board; providing that the Construction Trades Board shall perform all of the duties and functions of the board of appeals provided for in the International Building Code, the International Residential Code for One– and Two–Family Dwellings, and the International Energy Conservation Code, as the same shall be adopted from time to time; providing that the Construction Trades Board shall perform all of the duties and functions of the Caroline County Board of Electrical Examiners and the Caroline County Plumbing Board as the same are reflected in Chapters 98 and 147, respectively, of the County Code; providing for the abolishment of the Caroline County Board of Electrical Examiners and the Caroline County

Plumbing Board; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the amendment and enforcement of building, electrical and plumbing code provisions within Caroline County, Maryland.

[Sections 88–20 through 88–26 of the Code of Public Local Laws of Caroline County – Added; Sections 98–2, 98–29, and 147–9 of the Code of Public Local Laws of Caroline County – Amended; and Sections 98–3 through 98–11, 98–28, 147–1, and 147–2 of the Code of Public Local Laws of Caroline County – Repealed]

Legislative Bill #2012–7

Building Code – Adoption and Amendments

FOR the purpose of amending Chapter 88 of the Code of Public Local Laws of Caroline County, Maryland (the “County Code”); providing for the formal adoption of the 2012 editions of the International Building Code, the International Residential Code for One– and Two–Family Dwellings, and the International Energy Conservation Code; providing for the amendment of certain provisions of, and for certain additions to, the 2012 editions of the International Building Code and the International Residential Code for One– and Two–Family Dwellings, including necessary re–numbering of certain provisions; providing that these codes shall constitute the Building Code of Caroline County, Maryland; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to the amendment, and enforcement of building code provisions within Caroline County, Maryland.

[Sections 88–2, 88–4, and 88–10 through 88–13 of the Code of Public Local Laws of Caroline County – Amended; and Sections 88–14 and 88–15 of the Code of Public Local Laws of Caroline County – Added]

Ordinance #2012–1

Zoning – Administrative Variances

FOR the purpose of amending Chapter 175 of the Code of Public Local Laws of Caroline County, Maryland; providing the authority of the Zoning Administrator to grant administrative variances to owners of residential properties under certain conditions from certain zoning requirements; providing for certain criteria, terms, and limitations on such authority; providing certain notice requirements; providing for informal hearing in certain circumstances; providing for appeals of grants or denials of administrative variances to the Board of Zoning Appeals; providing that the title of

this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to zoning in Caroline County; and providing for an effective date.

[Section 175–8 of the Code of Public Local Laws of Caroline County – Amended; and Section 175–84 of the Code of Public Local Laws of Caroline County – Added]

Ordinance #2012–2

Zoning – Residential Properties in the Highway Commercial District

FOR the purpose of amending Chapter 175 of the Code of Public Local Laws of Caroline County, Maryland to provide for the establishment or conversions of properties or portions thereof in the Highway Commercial Zoning District to allow for one single family unit in buildings or portions thereof as a Permitted Use and to provide for two–family or multi–family residential units as a use by Special Use Exception; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to the zoning of residential properties in Caroline County; and providing for an effective date.

[Section 175–12.E and Chapter 175 – Attachment 3 of the Code of Public Local Laws of Caroline County – Amended]

Ordinance #2012–3

Zoning – Home Occupations Temporary Permission for Non–Family Employees

FOR the purpose of amending Chapter 175 of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for the temporary change in § 175–25.A(3) of the Code to allow for the employment of a certain number of non–family employees in a home business; providing a sunset date for the temporary change; providing that the temporary change in § 175–25.A(3) shall not create any vested or grandfathered rights in any person employing non–family employees pursuant to the temporary change; providing that anyone employing non–family employees pursuant to the temporary change is on notice that said temporary change may not continue after the sunset date; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to home occupations and zoning in Caroline County; and providing for an effective date.

[Section 175–25 of the Code of Public Local Laws of Caroline County – Amended]

Ordinance #2012–4

Chapter 175 – Zoning

FOR the purpose of amending and restating Chapter 175 – Zoning of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for certain criteria regarding certain types of business; providing for additional definitions and provisions; providing for the deletion of certain definitions and provisions; providing for the elimination of certain overlay districts and floating districts; providing for the creation and the elimination of certain voting districts; providing for revised tables and attachments to Chapter 175, including the Table of Use Regulations; providing that the title of this ordinance shall be deemed a fair summary of this ordinance for all purposes; and generally relating to planning, zoning, and land use in Caroline County; and providing for an effective date.

[Sections 175–1 through 175–9, 175–12, 175–16, 175–25 through 175–27, 175–28.5, 175–28.7, 175–28.8, 175–35 through 175–40, 175–43.2, 175–49, 175–56, 175–68, 175–73, 175–79, 175–80, 175–83.1, 175–85, 175–88, 175–107, 175–111, 175–112, 175–113, 175–114, 175–117, 175–120 through 175–125, 175–128, 175–140, 175–141, and 175–144 of the Code of Public Local Laws of Caroline County – Amended; Sections 175–22, 175–29 through 175–31.2, and 175–115 of the Code of Public Local Laws of Caroline County – Repealed; Sections 175–33 and 175–35 of the Code of Public Local Laws of Caroline County – Added; and Sections 175–14.1, 175–15 through 175–21, 175–23 through 175–25.2, 175–26, 175–27 through 175–28.8, 175–35 through 175–41, 175–42 through 175–43.2, 175–44 through 175–48, 175–49 through 175–50, 175–51 through 175–53, 175–54 through 175–59, 175–60 through 175–64, 175–65 through 175–71, 175–72 through 175–77, 175–78 through 175–83.1, 175–84 through 175–91, 175–92 through 175–101, 175–102 through 175–109, 175–110 through 175–114, 175–116, and 175–117 through 175–145, respectively, of the Code of Public Local Laws of Caroline County – Renumbered as 175–15, 175–21 through 175–27, 175–28 through 175–32, 175–34, 175–36 through 175–45, 175–66 through 175–72, 175–81 through 175–84, 175–91 through 175–95, 175–101 through 175–102, 175–106 through 175–108, 175–111 through 175–116, 175–121 through 175–125, 175–131 through 175–137, 175–141 through 175–146, 175–151 through 175–157, 175–161 through 175–168, 175–171 through 175–180, 175–186 through 175–193, 175–196 through 175–200, 175–201, and 175–206 through 175–231, respectively.]

Ordinance #2012-5

Chapter 175 – Zoning – Zoning District Maps

FOR the purpose of amending Chapter 175 – Zoning of the Code of Public Local Laws of Caroline County, Maryland (the “Code”); providing for the repeal of the Official Zoning District Maps of Caroline County, Maryland (the “Zoning District Maps”) and the adoption of new Zoning District Maps, with certain amendments to Zoning District Map Nos. 5, 7, 9, 11, 13, 15, 19, 23, 27, 28, 29, 30, 33, 34, 36, 37, 38, 39, 41, 42, 44, 45, 46, 47, 48, 52, 53, 54, 55, 56, 58, 59, 61, 62, and 63; providing for certain changes to the zoning district classifications for certain properties; and generally relating to Zoning District Maps in Caroline County; and providing for an effective date.

Charles County

**Bill No. 2012-01
Chapter No. 287**

AN ACT concerning

Chapter 287 – Vehicles & Traffic

FOR the purpose of providing commercial parking regulations on public roads and modifying the parking regulations and snow emergency routes.

BY repealing and reenacting, with amendments:
Chapter 287 – Vehicles & Traffic
Sections 287-1 through 287-12
Code of Charles County, Maryland
(1994 Edition, 1995 Supplement)

**Bill No. 2012-03
Chapter No. 190**

AN ACT concerning

Nursing Scholarship Program

FOR the purpose of correcting and updating regulations concerning the County Nursing Scholarship Program.

BY repealing and reenacting, with amendments:
Chapter 190 – Nursing Scholarship Program
Section 190–1 [and 190–5]
Code of Charles County, Maryland
(1994 Edition, 1995 Supplement)

Bill No. 2012–04
Chapter No. 127

AN ACT concerning

Campaign Contributions

FOR the purpose of requiring a certain filing requirement on County Commissioners and candidates to be County Commissioners.

BY adding:
Chapter 127
Section 27–4
Code of Charles County, Maryland

Bill No. 2012–05
Chapter No. 203

AN ACT concerning

Purchasing and Procurement

FOR the purpose of establishing a Small Local Business Enterprise Program for certain procurements and authorizing the Department of Fiscal and Administrative Services to adopt definitions, purchasing and procurement processes, procedures and guidelines for using agencies and vendors to administer and implement the Program.

BY amending:
Chapter 203 – Purchasing Procedures
Sections 203–1 and 203–2
Code of Charles County, Maryland
(1994 Edition, 1995 Supplement)

Bill No. 2012-06
Chapter No. 287

AN ACT concerning

School Bus Camera Monitoring Systems

FOR the purpose of authorizing the Office of the Sheriff, in consultation with county board of education, to place school bus monitoring cameras on county school buses to capture a recorded image of a driver of a motor vehicle committing a violation of § 21-706 of the Maryland Code Transportation Article.

BY adding:

Chapter 287. Vehicles and Traffic
Sections 287-15 through 287-17
Code of Charles County, Maryland
(1994 Edition, 2010 Supplement)

Bill No. 2012-07
Chapter No. 297

AN ACT concerning

Sign Regulations

FOR the purpose of correcting and updating sign regulations.

BY adding:

Chapter 297 – Zoning Ordinance
Article III, § 297-49. Word usage; definitions.
Code of Charles County, Maryland
(June, 2006)

Chapter 297 – Zoning Ordinance
Appendix K Ag Tourism Sign Program
Code of Charles County, Maryland
(June, 2006)

BY amending:

Chapter 297 – Zoning Ordinance
Article XIX, § 297-321(A). Prohibited signs.
Code of Charles County, Maryland

(June, 2006)

Chapter 297 – Zoning Ordinance

Article XIX, § 297–322. Signs requiring permit but no fee.

Code of Charles County, Maryland

(June, 2006)

Chapter 297 – Zoning Ordinance

Article XIX, Figure XIX–1 Maximum Sign Size and Heights by Road
Classification

Code of Charles County, Maryland

(June, 2006)

Chapter 297 – Zoning Ordinance

Article XIX, § 297–325. Event signs.

Code of Charles County, Maryland

(June, 2006)

Chapter 297 – Zoning Ordinance

Article XIX, § 297–326(A). Maintenance of signs and permits.

Code of Charles County, Maryland

(June, 2006)

BY repealing and enacting with amendments:

Chapter 297 – Zoning Ordinance

Article XIX, § 297–320. Signs requiring neither permit nor payment of a fee.

Code of Charles County, Maryland

(June, 2006)

Chapter 297 – Zoning Ordinance

Article XIX, § 297–324. Standards for specific types of signs.

Code of Charles County, Maryland

(June, 2006)

[Chapter 297 – Zoning Ordinance

Article XIX, § 297–328. Real Estate Signs

Code of Charles County, Maryland

(June, 2006) – Amended]

Bill No. 2012–08

Chapter No. 297

AN ACT concerning

Commercial Kennels in the Low-Density Residential (RL) Zone

FOR the purpose of permitting Use #1.06.000 Kennel, commercial, via special exception, in the Low-Density Residential (RL) Zone.

BY amending:

Chapter 297 – Zoning Ordinance
Article IV, § 63, Figure IV–1 Table of Permissible Uses.
Code of Charles County, Maryland
(June, 2006 Edition)

Chapter 297 – Zoning Ordinance
Article XIII, § 212 – Uses corresponding with the Table of Permissible Uses.
Code of Charles County, Maryland
(June, 2006 Edition)

Bill No. 2012–09
Chapter No. 224

AN ACT concerning

Charles County Building Code

FOR the purpose of adopting the International Building Code 2012 and the International Residential Code 2012, collectively as the Building Code for Charles County, with certain insertions, additions, deletions, and changes.

BY amending:

Chapter 224 – Building Construction
Section 224–1 through 224–4
Code of Charles County, Maryland
(1994 Edition, 2000 Supplement)

Bill No. 2012–10
Chapter No. 297

AN ACT concerning

Medical/Office Building Parking Requirements

FOR the purpose of amending the parking requirements of Use # 5.01.116 (Offices of Clinics of Physicians, Dentists, or Chiropractors) found within Figure XX-1 Table of Off-Street Parking Requirements.

BY amending:

Chapter 297 – Zoning Ordinance
Article XX, § 335 A., Figure XX-1 – Table of Off-Street Parking Requirements.
Code of Charles County, Maryland
(June, 2006 Edition)

Bill No. 2012-11
Chapter No. 164

AN ACT concerning

Drug Enforcement and Education Special Reserve Fund

FOR the purpose of correcting the allocation of funds required in the County Code to be consistent with the current distribution of funds to the State's Attorney's Office, the Sheriff, and Charles County; extending the use of the funds in accordance with Federal Guidelines; and increasing the maximum size of the fund.

BY repealing and reenacting, with amendments:

Sections 164-3 and 164-4
Code of Charles County, Maryland
(2001 Edition)

Bill No. 2012-12
Chapter No. 278

AN ACT concerning

Minor subdivision definition information required by the Sustainable Growth and Agricultural Preservation Act of 2012

FOR the purpose of complying with the Sustainable Growth and Agricultural Preservation Act of 2012.

BY repealing and enacting, with amendments:

Chapter 278 – Subdivision Regulations

Article III, Section 17(a)(i): Minor Subdivisions
Code of Charles County, Maryland
(1994 Edition, 2000 Supplement)

Chapter 279 – Subdivision Regulations
Appendix “A” IV. Information Required by the Sustainable Growth and
Agricultural Preservation Act of 2012
Code of Charles County, Maryland
(1994 Edition, 2000 Supplement)

Kent County

Bill No. 1–2012

AN ACT to amend Article IX, Section 2.1 (Administrative Variances) of the *Kent County Land Use Ordinance* by adding a provision which would enable the zoning administrator to process buffer variances for replacement septic systems on lots created prior to December 1, 1985 which is the date of the Kent County Critical Area Program adoption.

Bill No. 2–2012

AN ACT to amend Article V, Section 11.2 (Commercial — Permitted Uses) and 12.2 (Commercial Critical Area — Permitted Uses) of the *Kent County Land Use Ordinance* by expanding the permitted uses in each district located within the Route 301 Corridor to include manufacture, processing, fabrication, and assembly of products and distribution centers and warehousing.

Bill No. 3–2012

AN ACT to amend Article VI, Section 6.2 (Subdivision — General Requirements), Article VI, Section 6.3.B (Review Procedures — Major Subdivision), Article VI, Section 6.4.A (Plat Requirements — Narrative), Article V, Section 1.8.B.3–17.8.B.3 (All Zoning District Specific Design Standards for Private roads in minor subdivisions), and Article XI, Section 2 (Definitions) of the *Kent County Land Use Ordinance* in order to address subdivision provisions impacted by SB236 (“Septics Bill”) relative to the subdivision general

requirements and review standards, the minor subdivision definition, and the private road standards.

Bill No. 5-2012

AN ACT to repeal Chapter 36 (Human Relations Commission) of the Code of Public Local Laws of Kent County, Maryland, to dissolve the Human Relations Commission and provisions governing its operation.

[Sections 36-1 through 36-8 of the Code of Public Local Laws of Kent County – Repealed]

Bill No. 1-2013

AN ACT to amend Article XI. DEFINITIONS, SECTION 2. DEFINITIONS, 189. Marina, of the Kent County Land Use Ordinance to clarify the definition of marina.

Bill No. 2-2013

AN ACT to add new Chapter 76 CABLE TELEVISION FRANCHISING to the Code of Public Local Laws of Kent County, Maryland in accordance with the Federal Telecommunications Act.

[Sections 76-1 through 76-45, to be under the new chapter “Chapter 76. Cable Television Franchising” of the Code of Public Local Laws of Kent County – Added]

Queen Anne’s County

Ordinance No. 11-15

AN ACT CONCERNING Special Registrations Required under Chapter 12 of the Code of Public Local Laws;

FOR THE PURPOSE of authorizing the Queen Anne’s County Plumbing Board to establish and impose a fee for registration under Section 12-10 of the Code of Public Local Laws; providing that persons holding a master plumbers license be exempt from

such fees; and clarifying the applicability of registration requirements under Section 12–10.

BY AMENDING Section 12–10 of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 11-17

AN ACT CONCERNING the Grasonville Gateway and Medical Center Zone;

FOR THE PURPOSE of creating a Grasonville Gateway and Medical Center Zone under the Queen Anne’s County Zoning Ordinance, Chapter 18 of the Code of Public Local Laws of Queen Anne’s County; defining the term “Emergency Center”; defining and providing for a new zoning district in Queen Anne’s County to be designated the Grasonville Gateway and Medical Center (GGMC) District; providing for permitted uses, conditional uses, development standards forest conservation standards, landscaping standards; buffer yards and street buffers, sign standards and regulations and off–street parking in the GGMC Zone; and generally dealing with and adopting regulations respecting a new zoning district in Queen Anne’s County.

BY AMENDING AND ADDING to Chapter 18 of the Code of Public Local Laws; adding a definition to Chapter 18 App; adding a new Section 18:1–35.1; adding provisions to Sections 18:1–71, 18:1–72, 18:1–76, 18:1–81, 18:1–82, 18:1–83, 18:2–12, and 18:2–13 of the Code of Public Local Laws.

Ordinance No. 11-18

AN ACT CONCERNING Revisions to the Grasonville Village Commercial (GVC) Zoning District in Queen Anne’s County;

FOR THE PURPOSE of revising certain provisions concerning the Grasonville Village Commercial (GVC) Zoning District; correcting references to “Growth Areas” to “Planning Areas”; revising density and set–back standards in the GVC zone; and generally revising the provisions regarding the GVC zone to further the visions of the Grasonville Community Plan;

BY AMENDING Section 18:1–33 of the Code of Public Local Laws of Queen Anne’s County.

Ordinance No. 11-20

AN OMNIBUS ACT CONCERNING the Comprehensive Rezoning of Property in the Vicinity of Grasonville, Queen Anne's County, Maryland.

FOR THE PURPOSE of rezoning various parcels in the Grasonville area of Queen Anne's County to comply with the recommendations of the Grasonville Community Plan;

BY AMENDING the zoning classifications of sixteen (16) parcels shown on Queen Anne's County Tax Map 58 and the official Queen Anne's County Zoning Maps.

Ordinance No. 11-24

AN ACT CONCERNING the Establishment of a Property Tax Credit For Certain Businesses;

FOR THE PURPOSE of establishing a real property tax credit for certain non-residential real property improvements in Queen Anne's County; defining and fixing the amount, terms, scope and duration of such tax credit;

BY ADDING a new Section 5-10.4 to the Code of Public Local Laws of Queen Anne's County, Maryland.

Ordinance No. 12-01

AN ACT CONCERNING the Provision of Emergency Services in Queen Anne's County.

FOR THE PURPOSE of requiring consideration of the provision of emergency services in connection with all development approvals in Queen Anne's County, Maryland; requiring communications and meetings between developers and representatives of local volunteer fire departments;

BY AMENDING Sections 18:1-148 D. and 18:1-160 D. of the Code of Public Local Laws.

Ordinance No. 12-02

AN ACT CONCERNING Apartment Development and Mixed Use Housing in Queen Anne’s County, Maryland.

FOR THE PURPOSE of making provisions for apartment development in the Urban Residential (UR), Village Center (VC), Chester Master–Planned Development (CMPD), Neighborhood and Village Center (NVC), Town Center (TC), Stevensville Master–Planned Development (SMPD), Grasonville Planned Residential Neighborhood (GPRN) and Grasonville Village Commercial (GVC) zoning districts in Queen Anne’s County; allowing increased density for apartment dwellings on a maximum of five (5) acres under certain conditions, including the provision of workforce, age restricted or moderately priced housing; providing for maximum density, minimum open space ratios and minimum site areas for apartment development in the Urban Residential (UR) District; providing for apartment development as a conditional use in the Grasonville Village Center (GVC) District; providing definitions of “Age Restricted Housing” and “Residential Care Facility”; revising the definition of Institutional Residential Use and Residential Use to allow for assisted living and residential care facilities; and generally providing for rental and mixed use housing in Queen Anne’s County.

BY AMENDING Sections 18 App. 1. Definitions 18:1–20, 18:1–25, 18:1–27, 18:1–27.1, 18:1–28, 18:1–29, 18:1–30 and 18:1–33 of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 12-03

AN ACT CONCERNING the Maximum Height Allowable in the Waterfront Village Center (WVC) Zoning District in Queen Anne’s County and to add “Horizontal Mixed Use With A Marina” to the Definition of Mixed Use under the Queen Anne’s County Zoning Ordinance (Chapter 18:1) of the Code of Public Local Laws;

FOR THE PURPOSE of allowing the Queen Anne’s County Planning Commission to permit a maximum height of 55 feet for nonresidential and multifamily residential buildings in the Waterfront Village Center (WVC) zoning district; adding “Horizontal Mixed Use with a Marina” to the definition of “Mixed Use” in Chapter 18:App–1. Definitions; establishing the allowable percentage of residential use or commercial apartments with respect to a Horizontal Mixed Use with a Marina;

BY AMENDING Sections 18–1–26 N.(1)(a) and the definition of Mixed Use in § 18 App–1. Definitions of Chapter 18 of the Code of Public Local Laws of Queen Anne’s County.

Ordinance No. 12-06

AN ACT CONCERNING Recognition of English as The Official Language in Queen Anne’s County.

FOR THE PURPOSE of designating the English language as the official language of Queen Anne’s County.

BY ADDING Section 4–14 to the Code of Public Local Laws of Queen Anne’s County.

Ordinance No. 12-08

AN ACT CONCERNING the Membership and Composition of the Emergency Services Advisory Council;

FOR THE PURPOSE of revising the membership and composition of the Emergency Services Advisory Council established under Chapter 21 of the Code of Public Local Laws of Queen Anne’s County to include five (5) “consumer” members, four of whom shall reside in and represent the four County Commissioner Districts in Queen Anne’s County and one of whom shall be an “at large” consumer member; to include a nonvoting member who shall be a hospital representative; and generally revising and addressing the membership and composition of the Emergency Services Advisory Council in Queen Anne’s County;

BY AMENDING Section 21–12 B. (2) and (3) of the Code of Public Local Laws of Queen Anne’s County by amending Subsection 21–12 B. (2)(j) and adding Subsection 21–12 B. (3)(e).

Ordinance No. 12-09

AN ACT CONCERNING Landscaping Standards and Buffer Yards in connection with Cluster Subdivisions;

FOR THE PURPOSE of removing the developed parcel screening requirements of § 18:1-98.E. and revising the requirements for buffer yards along perimeter property lines in connection with cluster residential development outside of the growth areas;

BY REPEALING Section 18: 1-98.E. and AMENDING § 18:1-76.D. of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 12-10

AN ACT CONCERNING Minor Extraction and Aquaculture;

FOR THE PURPOSE of allowing Aquaculture as a conditional use in the Village Center (VC) zoning district; revising the performance standards for minor extraction where such use is a conditional use under the Queen Anne’s County Zoning Ordinance (Chapter 18 of the Code of Public Local Laws); providing for a fifty (50) foot setback from private roads and a one hundred (100) foot setback from public street rights of way as respects such use;

BY AMENDING Sections 18: 1-25 C. and 18:1-95 F.(9) of Chapter 18 of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 12-13

AN ACT CONCERNING the 2012 Revisions to Health Insurance Benefits for County Employees;

FOR THE PURPOSE of revising the existing provisions regarding Health Insurance Benefits for County employees and qualified retirees;

BY AMENDING, REPEALING AND READOPTING Section 27-94 of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 12-14

AN ACT CONCERNING the Definition of “Minor Subdivision” under the Queen Anne’s County Zoning Ordinance (Chapter 18:1 of the Code of Public Local Laws);

FOR THE PURPOSE of revising the definition of “Minor Subdivision” in the Queen Anne’s County Zoning Ordinance to include the subdivision of land into no more than seven lots;

BY AMENDING the definition of “MINOR SUBDIVISION” in Chapter 18 App of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Ordinance No. 12-15

AN ACT CONCERNING the Elimination of a Special Fund for the Operations of the Queen Anne’s County Roads Board;

FOR THE PURPOSE of eliminating the requirement that monies levied for the purpose of the Queen Anne’s County Roads be deposited in a “special fund” and carried over from year to year.

BY REPEALING Sections 23–21 and 23–22 of the Code of Public Local Laws of Queen Anne’s County.

Ordinance No. 12-16

AN ACT CONCERNING Automated External Defibrillator Devices;

FOR THE PURPOSE requiring automated external defibrillator devices at public and semi–public swimming pools in Queen Anne’s County.

BY ADDING a new Article IV to Chapter 21 of the Code of Public Local Laws of Queen Anne’s County, Maryland, to be entitled “Required Safety Equipment”.

[Section 21–17 of the Code of Public Local Laws of Queen Anne’s County – Added]

Ordinance No. 12-17

AN ACT CONCERNING Automatic Fire Sprinkler Systems for Town houses and One– and Two– Family Dwellings;

FOR THE PURPOSE of opting–out of the requirements of the Maryland Building Performance Standards relating to automatic fire sprinkler systems in town houses and one– and two– family dwellings until January 1, 2016.

BY ADDING § 10–2 B.(3)(g) and § 10–3 E. to Chapter 10 of the Code of Public Local Laws of Queen Anne’s County, Maryland.

Worcester County

BILL 12–1

AN ACT Concerning

Public Safety – Height of Habitable Structures

FOR the purpose of repealing the provisions of the General Fire Prevention Regulations in the Public Safety Article regarding the maximum height of habitable structures which is adequately addressed in the Building and Fire Codes.

[Section PS 1–201 of the Public Safety Article of the Code of Public Local Laws of Worcester County – Repealed; and Sections PS 1–202, PS 1–203, PS 1–204, and PS 1–205, respectively, of the Public Safety Article of the Code of Public Local Laws of Worcester County – Renumbered as Sections PS 1–201, PS 1–202, PS 1–203, and PS 1–204, respectively]

BILL 12–2

AN ACT Concerning

Zoning – Boarding Stables in R–1 District

FOR the purpose of amending the Zoning and Subdivision Control Article to amend the R–1 Rural Residential District regulations to permit commercial riding and boarding stables by special exception in the R–1 Rural Residential District.

[Section ZS 1–205(c) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Amended]

BILL 12-3

AN ACT Concerning

Zoning – Kennels in A-1 Agricultural District

FOR the purpose of amending the Zoning and Subdivision Control Article to amend the A-1 Agricultural District regulations to permit kennels for the raising, breeding and boarding of household pets by special exception in the A-1 Agricultural District.

[Section ZS 1-201(c) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County – Amended]

Emergency Bill 12-4

AN ACT Concerning

Taxation and Revenue – Early Payment Discount

FOR the purpose of amending the Taxation and Revenue Article of the Code of Public Local Laws of Worcester County, Maryland to provide that the discount for early payment of certain property taxes shall be established by resolution of the County Commissioners.

[Section TR 1-209 of the Taxation and Revenue Article of the Code of Public Local Laws of Worcester County – Amended]

Public Local Laws

Amendments to Charter Counties

(Appendix B)

2012

**Published Under Authority of
Article 25A, Section 7
Annotated Code of Maryland**

List of Charter Counties

Anne Arundel County
Baltimore County
Dorchester County
Harford County
Howard County
Montgomery County
Prince George's County
Talbot County
Wicomico County

Anne Arundel County

Bill No. 83-11

AN ORDINANCE concerning:

Subdivision and Development – Adequate Road Facilities – Transportation Management

FOR the purpose of creating a safe and well-managed transportation network that limits or even reduces congestion on the road system by amending adequate public facilities for roads provisions to give the Planning and Zoning Officer the discretion to consider other areas in addition to certain peninsulas when determining the adequacy of road facilities; amending a certain impact area; and generally relating to adequate road facilities for subdivision and development.

BY repealing and reenacting, with amendments:

§ 17-5-403(b)

Anne Arundel County Code (2005, as amended)

Bill No. 1-12

AN ORDINANCE concerning:

Construction and Property Maintenance Codes – Construction Codes

FOR the purpose of defining certain terms; providing for administration and enforcement of the Construction Code; repealing certain construction codes; adopting and amending certain construction codes; making certain technical changes; providing for a delayed effective date; and generally relating to construction codes.

BY repealing and reenacting, with amendments:

§§ 15-1-102(b), 15-1-108, 15-2-101 through 15-2-103, 15-2-202(a),
15-2-301, 15-2-402, 15-2-403, and 15-2-502(a)

Anne Arundel County Code (2005, as amended)

BY repealing:

§§ 15-1-105 through 15-1-107, 15-2-104, 15-2-203 through 15-2-214,
15-2-302, 15-2-401, 15-2-404 through 15-2-407, 15-2-503, and
15-2-505

Anne Arundel County Code (2005, as amended)

BY renumbering:

§§ ~~15-1-106, 15-1-107~~, 15-2-504, and 15-2-506 through 15-2-509 to be §§ ~~15-1-106, 15-2-503~~, and 15-2-504 through 15-2-507, respectively
Anne Arundel County Code (2005, as amended)

BY repealing:

The Construction Code Amendments in their entirety “2003 International Building Code” Amendments, introductory language, and Items 1 through 95, in their entirety; “2003 International Residential Code for One- and Two- Family Dwellings”, introductory language, and Items 1 through 56, in their entirety; “2003 International Energy Conservation Code”, introductory language, and Items 1 through 3, in their entirety; “National Electrical Code, 2002 Edition”, introductory language, and Items 1 through 4, in their entirety; “2003 International Fuel Gas Code”, introductory language, and Items 1 through 30, in their entirety; “2003 International Mechanical Code”, introductory language, and Items 1 through 32, in their entirety; and “2003 International Plumbing Code”, introductory language, and Items 1 through 46, in their entirety; together the “Construction Code” Amendments

Anne Arundel County Construction and Property Maintenance Codes Supplement, October 1, 2005, (as amended)

BY adding:

“Chapter 1 – Construction Code Administrative Provisions” in its entirety, “2012 International Building Code” Amendments, introductory language, and Items 1 through 23, in their entirety; “2012 International Residential Code for One- and Two- Family Dwellings”, introductory language, and Items 1 through 33, in their entirety; “2012 International Energy Conservation Code”, introductory language, and Items 1 and 2, in their entirety; “National Electrical Code, 2011 Edition”, introductory language, and Items 1 through 5, in their entirety; “2012 International Fuel Gas Code”, introductory language, and Items 1 and 2 in their entirety; “2012 International Mechanical Code”, introductory language, and Items 1 through 11, in their entirety; and “2012 International Plumbing Code”, introductory language, and Items 1 through 18; together the “Construction Code” Amendments

Anne Arundel County Construction and Property Maintenance Codes Supplement, October 1, 2005, (as amended)

Bill No. 2-12

AN ORDINANCE concerning:

Planning and Development – Master Plan for Water Supply and Sewerage Systems

FOR the purpose of amending the Anne Arundel County Master Plan for Water Supply and Sewerage Systems, 2007–2010 to alter certain text and maps to reflect certain infrastructure needs; and generally relating to the 2007–2010 Master Plan for Water Supply and Sewerage Systems.

BY repealing and reenacting, with amendments:
§ 18–2–103(a)(5)(vi)(as amended by Bill No. 60–11)
Anne Arundel County Code (2005, as amended)

Bill No. 3–12

AN ORDINANCE concerning:

Property Tax Credits – High Performance Dwelling Tax Credit

FOR the purpose of adding an additional rating system to the definition of High Performance Dwelling and to the calculation for credit against taxes on a high performance dwelling; and generally relating to real property tax.

BY repealing and reenacting, with amendments:
§ 4–2–310(a), ~~and (e), and (f)~~
Anne Arundel County Code (2005, as amended)

Bill No. 4–12

AN ORDINANCE concerning:

Finance and Taxation – Community Revitalization

FOR the purpose of extending the expiration date of the Community Revitalization Program established by Bill No. 97–01 and amended by Bill No. 94–06

BY repealing and reenacting, with amendments:
Bill No. 97–01, Section 3 Laws of Anne Arundel County, 2002 as amended by
Bill No. 94–06, Section 1, Laws of Anne Arundel County 2006

Bill No. 7-12

AN ORDINANCE concerning:

Licenses – Towing Companies

FOR the purpose of amending requirements for certain types of driver's licenses for towing company drivers; and generally related to licenses

BY repealing and reenacting, with amendments:

§ 11-16-201(b)(4)

Anne Arundel County Code (2005, as amended)

Bill No. 9-12

AN ORDINANCE concerning:

Subdivision and Development – Fees and Security – Development Impact Fees

FOR the purpose of giving priority consideration for the use of revenues from development impact fees to the expansion of facilities in the Odenton and Parole Growth Management Areas and the Glen Burnie Town Center Enhancement Area.

BY repealing and reenacting, with amendments:

§ 17-11-209(b)

Anne Arundel County Code (2005, as amended)

Bill No. 11-12

AN ORDINANCE concerning:

Public Safety – Traffic – Parking, Standing, or Stopping

FOR the purpose of defining certain terms; prohibiting certain stopping, standing, and parking; adding additional stopping, standing, and parking regulations, establishing fines for certain violations; revising the procedures for violations; and generally relating to traffic and parking, standing, and stopping.

BY renumbering:

§§ 12-3-104 through 12-3-107 to be §§ 12-3-105 through 12-3-108,
respectively

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§§ 12-3-101(a); 12-3-202; 12-3-301; and 2-3-302

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments and renumbering:

§§ 12-3-101(b), (c), (d), (e), and (f); 12-3-102; and 12-3-301 to be §§
12-3-101(a), (b), (c), (d), and (f); 12-3-103; and 12-3-104, respectively

Anne Arundel County Code (2005, as amended)

Bill No. 12-12

AN ORDINANCE concerning:

Zoning – Special Exceptions – Automobile Gasoline Stations

FOR the purpose of removing the limitation of one automatic bay for a gas station car wash in a C1 Commercial district; and generally related to zoning.

BY repealing and reenacting, with amendments:

§ 18-11-106(11)

Anne Arundel County Code (2005, as amended)

Bill No. 15-12

AN ORDINANCE concerning:

Zoning – Open Space – Recreational Uses

FOR the purpose of defining ~~“recreational use”~~ certain recreational uses; adding passive recreational uses to open space areas as a permitted use; amending certain provisions for permanent structures in open space zones; adding active recreational uses to the community meetings requirements in certain circumstances; adding active recreational uses and their accessory structures to open space zoning areas as a conditional use; establishing maximum coverage by structures and parking; establishing conditional use requirements for active recreational uses and their accessory structures; adding certain active

recreational use accessory structures as a conditional use and certain accessory structures as a special exception use in open space zoning areas; providing for a delayed effective date; and generally related to zoning.

BY repealing and reenacting, with amendments:

§§ 17-2-107(a) and 18-9-202

Anne Arundel County Code (2005, as amended)

BY renumbering:

§ 18-1-101(78) through (124) to be ~~18-1-101(79) through (125)~~ 18-1-101(80) through (126), respectively (as amended by Bill Nos. 71-11 and 73-11); 18-10-128 through 18-10-136 to be 18-10-129 through 18-10-137; and 18-10-137 through 18-10-140 to be 18-10-139 through 18-10-142; and 18-11-157 to be 18-11-158, respectively

Anne Arundel County Code (2005, as amended)

BY adding:

§ 18-1-101(78) and (79); and 18-9-203(c); 18-10-128; and 18-10-138; and 18-11-157

Anne Arundel County Code (2005, as amended)

Bill No. 18-12

AN ORDINANCE concerning:

Utilities – Allocation of Water and Wastewater Capacity

FOR the purpose of modifying the time frame for restoration of an allocation; clarifying the requirement for the payment of certain fees and charges prior to restoration of an allocation under certain circumstances; providing for restoration of approval for certain adequacy of public facilities under certain circumstances; providing for the retroactive application of this Ordinance; clarifying the application of this Ordinance; and generally relating to restoration of allocations for water and wastewater capacity.

BY repealing and reenacting, with amendments:

§§ 13-5-405(d) and 17-5-202(d)

Anne Arundel County Code (2005, as amended)

Bill No. 19-12

AN ORDINANCE concerning:

Personal Property Tax Credits – Foreign Trade Zones

FOR the purpose of extending the termination date established by Bill No. 87-01, as amended by Bill No. 38-07 of a certain personal property tax credit for personal property located in foreign trade zones.

BY repealing and reenacting, with amendments:

Bill No. 87-01, Section 2, Laws of Anne Arundel County 2001, as amended by
Bill No. 38-07, Section 1, Laws of Anne Arundel County 2007

Bill No. 21-12

AN ORDINANCE concerning:

Licensing – Insurance – Self-Insurance

FOR the purpose of defining insurance for taxicab company requirements; amending qualifications for a vehicle license by changing insurance requirements for taxicab companies to permit evidence of self-insurance through submission of a State certification of self-insurance; and generally relating to licenses.

BY repealing and reenacting, with amendments:

§§ 11-1-103(d) and 11-15-202(b)
Anne Arundel County Code (2005, as amended)

Bill No. 27-12

AN ORDINANCE concerning:

**Subdivision and Development and Construction and Property Maintenance
Codes Supplement – Private Sewage Disposal and Well Code – Private Septic
Systems – Connection to Public Sewer Facilities**

FOR the purpose of adding and amending certain requirements of repaired, new or replacement private septic systems in the critical area; and generally relating to the laws pertaining to building and construction of private septic systems.

BY adding:

§ 17-8-203(c)
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

Private Sewage Disposal and Well Code, Item (1)
Anne Arundel County Construction and Property Maintenance Codes
Supplement, October 1, 2005 (as amended)

Bill No. 28-12

AN ORDINANCE concerning:

Zoning – Commercial Districts – Medical and Dental Stores and Laboratories

FOR the purpose of adding Medical and Dental Stores and Laboratories as a permitted use in C1 zoning districts; amending the permitted use of Medical and Dental Stores and Laboratories in all Commercial zoning districts; and generally relating to zoning.

BY repealing and reenacting, with amendments:

§ 18-5-102
Anne Arundel County Code (2005, as amended)

Bill No. 29-12

AN ORDINANCE concerning:

Reorganization – Collection of Property Transfer Taxes

FOR the purpose of transferring sections of the Anne Arundel County Code relating to transfer and recordation taxes from the Circuit Court to the Finance Article; changing the designation of the collector of property transfer taxes from the Clerk of Circuit Court to the Anne Arundel County Controller; removing an obsolete provision; and generally relating to transfer and recordation taxes.

BY transferring:

§§ 2-3-106, 2-3-107, and 2-3-108 to be §§4-3A-101, 4-3A-102, and 4-3A-103, respectively, to be under the new title “Title 3A. Transfer and Recordation Taxes”
Anne Arundel County Code (2005, as amended)

BY repealing:

§ 4-3A-101(k) (As enacted by Section 1 of this Ordinance)
Anne Arundel County Code (2005, as amended)

BY renumbering:

§ 4-3A-101(l) to be § 4-3A-101(k) (As enacted by Section 1 of this Ordinance)
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§§ 4-3A-101(d), (e), (f), and (j); and 4-3A-102 (As enacted by Section 1 of this Ordinance)
Anne Arundel County Code (2005, as amended)

Bill No. 30-12

AN ORDINANCE concerning:

County Pension and Retirement Plans

FOR the purpose of changing the employee contribution rate for certain participants in fire, police and detention retirement plans; providing for the application of this Ordinance; and generally relating to pensions.

BY repealing and reenacting, with amendments:

§§ 5-4-103(b); 5-5-103(b); and 5-6-103(b)
Anne Arundel County Code (2005, as amended)

Bill No. 42-12

AN ORDINANCE concerning:

Environmental Protection Fee

FOR the purpose of increasing the environmental protection fee for water and wastewater; and generally relating to the environmental protection fee.

BY repealing and reenacting:

§ 13-5-808

Anne Arundel County Code (2005, as amended)

Bill No. 43-12

AN ORDINANCE concerning:

Solid Waste Service Charge

FOR the purpose of changing the solid waste service charge.

BY repealing and reenacting, with amendments:

§ 13-4-105(b)

Anne Arundel County Code (2005, as amended)

Bill No. 45-12

AN ORDINANCE concerning:

Subdivision and Development – Use of Development Impact Fees

FOR the purpose of clarifying when impact fee funds can be used for payment of interest on bonds; specifying that impact fee funds can be used to compensate the General Fund for certain payments on bonds under certain conditions; and generally relating to the use of impact fees.

BY repealing:

§ 17-11-211

Anne Arundel County Code (2005, as amended)

BY renumbering:

§§ 17-11-212, 17-11-213, and 17-11-214 to be §§ 17-11-211, 17-11-212, and 17-11-213, respectively

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§§ 17-11-204(b) and 17-11-209(b) and 17-11-209(b)(1)

Anne Arundel County Code (2005, as amended)

Bill No. 46-12

AN ORDINANCE concerning:

Finance, Taxation, and Budget – Commercial Revitalization

FOR the purpose of conforming the definition of “Qualified Improvements”, which forms the basis for certain real property tax credits, with provisions of the State Code.

BY repealing and reenacting, with amendments:

§ 4-2-306(a)(2)

Anne Arundel County Code (2005, as amended)

Bill No. 47-12

AN ORDINANCE concerning:

Subdivision and Development – Adequate Public Facilities – Transportation and Schools

FOR the purpose of creating additional methods to pass the adequate public facilities tests for transportation and schools; providing certain procedures for agreements with the Board of Education regarding school construction; allowing certain impact fee credits for construction of roads and schools by a developer; and generally relating to adequate public facilities.

BY repealing and reenacting, with amendments:

§§ 17-5-501; 17-5-901(a); and 17-11-207(a) and (c)

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 17-1-101(16A); 17-5-901(g) and (h); and 17-11-207(e) and (f)

Anne Arundel County Code (2005, as amended)

Bill No. 48-12

AN ORDINANCE concerning:

Deferral of County Real Property Tax for Elderly or Disabled Homeowners

FOR the purpose of changing the age at which a homeowner becomes eligible for deferral of County real property taxes; amending the conditions of eligibility by adding an agency who may find a homeowner to be disabled; changing the time when deferred County real property taxes are due and payable; and generally related to deferral of County real property tax for elderly or disabled homeowners.

BY repealing and reenacting, with amendments:

§ 4-2-203

Anne Arundel County Code (2005, as amended)

Bill No. 49-12

AN ORDINANCE concerning:

Licenses – Swimming Pools

FOR the purpose of changing the definition of a semi-public pool to apply to 55-and-older developments; and changing the bather load for semi-public pools requirement to a surface area and depth requirement; and generally related to swimming pools.

BY repealing and reenacting, with amendments:

§ 11-14-101(6)

Anne Arundel County Code (2005, as amended)

Bill No. 52-12

AN EMERGENCY ORDINANCE concerning:

**Licenses – Swimming Pools – Automated external defibrillator devices –
(Connor’s Law)**

FOR the purpose of requiring certain automated external defibrillator devices for public and semi-public swimming pools; making this Ordinance an emergency measure; and generally relating to swimming pools.

BY repealing and reenacting, with amendments:

§ 11-14-304(e)
Anne Arundel County Code (2005, as amended)

Bill No. 53-12

AN ORDINANCE concerning:

Personnel – Classified Service

FOR the purpose of creating a new pay schedule for certain employees; providing for a certain accrual of annual leave for certain employees; providing for the application of this Ordinance; and generally relating to personnel.

BY adding:

§ 6-1-202(i)
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:

§ 6-1-302(a)(2)
Anne Arundel County Code (2005, as amended)

Bill No. 58-12

AN ORDINANCE concerning:

Public Works – Utilities – Fire hydrant connections

FOR the purpose of defining certain terms; requiring fire hydrant connection permits; establishing certain guidelines for the use of water meters for connections to public fire hydrants; requiring semi-annual water meter readings and billings; requiring annual inspection of water meters; providing certain sanctions, penalties, and civil fines; clarifying certain water usage charges; amending certain fees for fire hydrant permits and water meter rentals; and generally relating to fire hydrants.

BY repealing and reenacting, with amendments:

§§ 13-5-107, 13-5-805(b), (c), and (d); 13-5-904; and 13-5-905
Anne Arundel County Code (2005, as amended)

Bill No. 65-12

AN ORDINANCE concerning:

Construction and Property Maintenance Codes Supplement – Construction Code Administrative Provisions – Permits

FOR the purpose of exempting certain agricultural buildings for farm wineries from permit requirements of the Construction Code; and generally relating to the Construction Codes.

BY repealing and reenacting, with amendments:

Construction and Property Maintenance Code Supplement,
Chapter 1 – Construction Code Administrative Provisions § 105.2.1.14 (as enacted by Bill No. 1-12)
Anne Arundel County Construction and Property Maintenance Codes Supplement, October 1, 2005 (as amended)

Bill No. 66-12

AN ORDINANCE concerning:

Personnel – Classified Service – Overtime Pay

FOR the purpose of amending eligibility requirements for overtime pay; providing for the application of this Ordinance; and generally relating to personnel.

BY repealing and reenacting, with amendments:

§ 6-1-211(a)
Anne Arundel County Code (2005, as amended)

Bill No. 67-12

AN ORDINANCE concerning:

County Pension and Retirement Plans

FOR the purpose of changing the employee contribution rate for certain participants in the Police Service Retirement Plan; providing for the application of this Ordinance; and generally relating to pensions.

BY repealing and reenacting, with amendments:
§ 5-5-103(b) (as amended by Bill No. 30-12)
Anne Arundel County Code (2005, as amended)

Bill No. 68-12

AN ORDINANCE concerning:

Personnel – Classified Service

FOR the purpose of creating a new classification; modifying the grade of an existing classification; authorizing additional annual leave carry over under certain circumstances; providing for the application of this Ordinance; and generally relating to personnel.

BY repealing and reenacting, with amendments:
§ 6-1-201(d)(2) and (9)
Anne Arundel County Code (2005, as amended)

Bill No. 69-12

AN ORDINANCE concerning:

Zoning – Other Zoning Districts – Open Space Districts and Conservation Overlay

FOR the purpose of amending and adding certain permitted, conditional, and special exception uses in certain open space districts; creating an OS-C – Open Space Conservation Overlay; and generally relating to zoning districts.

BY renaming: Article 18, Title 9, Subtitle 2 “OS – Open Space Districts” to be Subtitle 2 “OS/OS-C – Open Space Districts and Conservation Overlay”
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, without amendments:
§§ 18-9-201 and 18-9-203 (as amended by Bill No. 15-12)
Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, with amendments:
§ 18-9-202 (as amended by Bill No. 15-12)

Anne Arundel County Code (2005, with amendments)

BY adding:

§ 18-9-204

Anne Arundel County Code (2005, with amendments)

Bill No. 70-12

AN ORDINANCE concerning:

Public Ethics

FOR the purpose of amending the definition of employee; making a certain exception from the definition of “interest”; prohibiting ~~former councilmembers~~ certain elected officials and department or office heads from certain actions related to legislative action for a certain period and providing an exception; authorizing employees to accept certain gifts not exceeding \$20 under certain circumstances; changing certain required filing dates for certain statements; and generally relating to Public Ethics.

BY repealing and reenacting, with amendments:

§§ ~~7-1-101(15)~~ 7-1-101(5) and (15); 7-5-105; 7-5-106(c); 7-6-102(a); and 7-6-103(d)

Anne Arundel County Code (2005, as amended)

Bill No. 72-12

AN ORDINANCE concerning:

Public Safety – Animal Control

FOR the purpose of waiving certain adoption fees under certain circumstances; and generally relating to animal control.

BY adding:

§ 12-4-912(e)

Anne Arundel County Code (2005, as amended)

Bill No. 73-12

AN ORDINANCE concerning:

Zoning – Tattoo Parlors

FOR the purpose of amending the Zoning Code to allow tattoo parlors as a permitted use in a W1 industrial district.

BY repealing and reenacting, with amendments:

§ 18-6-103

Anne Arundel County Code (2005, as amended)

Bill No. 75-12

AN ORDINANCE concerning:

Boards and Commissions – Self-Insurance Fund Committee

FOR the purpose of adding certain members to the Self Insurance Fund Committee; requiring that settlement of certain claims against the County be approved by the County Council and subject to prior review ~~and approval by additional Self-Insurance Fund Committee members~~; and generally relating to the Self-Insurance Fund.

BY repealing and reenacting, with amendments:

~~§ 3-11-105(c), (d) and (f)~~ § 3-11-105(b) (c) and (d)

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 3-11-105(f)

Anne Arundel County Code (2005, as amended)

BY renumbering: §§ 3-11-106 through 3-11-110, respectively, to be §§ 3-11-107 through 3-11-111, respectively

Anne Arundel County Code (2005, as amended)

BY adding:

§ 3-11-106

Anne Arundel County Code (2005, as amended)

Bill No. 76-12

AN ORDINANCE concerning:

Solid Waste Financial Assurance Fund

FOR the purpose of modifying the purposes of the Solid Waste Financial Assurance Fund; and generally relating to the Solid Waste Financial Assurance Fund.

BY repealing and reenacting, with amendments:

§ 13-4-109

Anne Arundel County Code (2005, as amended)

Bill No. 78-12

AN ORDINANCE concerning:

Personnel – Employee Relations – Employee Organizations

FOR the purpose of amending provisions regarding the formation of employee organizations; eliminating provisions for the certification of new employee exclusive representatives; and generally related to employee relations.

BY repealing and reenacting, with amendments:

§§ 6-4-105(a) and 6-4-107(d)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 6-4-105(d)

Anne Arundel County Code (2005, as amended)

Bill No. 80-12

AN EMERGENCY ORDINANCE concerning:

Public Works – Utilities – Petitions for Extension of Water and Wastewater Service

FOR the purpose of allowing petitions for water and wastewater extension in certain situations; making this Ordinance an emergency measure; and generally relation to petition projects.

BY repealing and reenacting, with amendments:

§ 13-5-303(a)

Anne Arundel County Code (2005, as amended)

Bill No. 82-12

AN ORDINANCE concerning:

Personnel – Classified Service – Overtime Pay

FOR the purpose of amending eligibility requirements for overtime pay in certain circumstances and for a certain period of time; ~~providing for the application of this Ordinance~~; and generally relating to personnel.

BY repealing and reenacting, with amendments:

§ 6-1-211(a) (as amended by Bill No. 66-12)

Anne Arundel County Code (2005, as amended)

Bill No. 83-12

AN ORDINANCE concerning:

Licenses – Food Service Facilities – Fees

FOR the purpose of establishing a license fee for a semi-permanent food service facility; and generally relating to food service facility license fee.

BY repealing and reenacting, with amendments:

§ 11-6-101(c)

Anne Arundel County Code (2005, as amended)

Bill No. 84-12

AN ORDINANCE concerning:

Real Property Taxes – Solar Energy credit

FOR the purpose of removing the expiration date for eligibility for property tax credits

for the installation of solar powered devices that generate electricity; and generally relating to solar tax credits.

BY repealing and reenacting, with amendments:

§ 4-2-312(c)

Anne Arundel County Code (2005, as amended)

Bill No. 85-12

AN ORDINANCE concerning:

Personnel – Classified Service

FOR the purpose of providing a 3% advancement in pay (merit increase) for members of the bargaining units represented by Fraternal Order of Police, Lodge 70, AFSCME, Local 582, and AFSCME, Local 2563; providing allowances to members of the bargaining unit represented by Fraternal Order of Police, Lodge 70; providing for the application of this Ordinance; and generally relating to personnel.

BY repealing and reenacting, with amendments:

§ 6-1-207(c)

Anne Arundel County Code (2005, as amended)

Bill No. 91-12

AN ORDINANCE concerning:

Personnel – Employee Relations – Binding Arbitration

FOR the purpose of implementing the decision by the Court of Appeals of Maryland in *Atkinson et al. v. Anne Arundel County*, No. 111, September Term, 2011; restoring the provisions of County law governing binding arbitration for Uniformed Public Safety Exclusive Representatives to the language prior to amendment by Bill No. 4-11; and generally relating to binding arbitration.

BY repealing and reenacting, with amendments:

§§ 6-4-110(a) and 6-4-111(m)

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 6-4-111(s), (t), (u), and (v)
Anne Arundel County Code (2005, as amended)

Baltimore County

Bill No. 3-12

AN ACT concerning

Human Relations

FOR the purpose of prohibiting discrimination against a person in certain matters on the basis of a person's sexual orientation or gender identity or expression; providing for certain exceptions; defining terms; and generally relating to discrimination on the basis of sexual orientation or gender identity or expression.

BY repealing and re-enacting, with amendments

Section 29-1-101(d)
Article 29 – Human Relations
Title 1 – In General
Baltimore County Code 2003

BY repealing and re-enacting, with amendments

Section 29-2-101(b), 29-2-102(c) and 29-2-204(d)
Article 29 – Human Relations
Title 2 – Prohibited Practices
Baltimore County Code 2003

BY adding

Section 29-1-101(k) and (l), 29-2-204(e) and 29-2-203(4)
Article 29 – Human Relations
Title 1 – In General
Baltimore County Code 2003

BY repealing and re-enacting, without amendments

Section 29-2-104, 29-2-204 and 29-2-303
Article 29 – Human Relations

Title 2 – Prohibited Practices
Baltimore County Code 2003

Bill No. 4–12

AN ACT concerning

Planned Unit Development

FOR the purpose of requiring an application for a Planned Unit Development to be posted on a certain website following the filing of the application with the County Council; and generally relating to a Planned Unit Development application.

BY repealing and re-enacting, with amendments

Section 32–4–242(c)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

Bill No. 7–12

AN ACT concerning

Zoning Regulations – Neighborhood Commons Overlay District

FOR the purpose of establishing the Neighborhood Commons Overlay District; providing a statement of legislative intent for the new overlay district; providing certain permitted uses and special regulations for the overlay district; and generally relating to the Neighborhood Commons Overlay District.

BY adding

Section 259.14

Baltimore County Zoning Regulations, as amended

Bill No. 11–12

AN ACT concerning

Honeygo Development Standards

FOR the purpose of providing certain site design standards for garages in the Honeygo Overlay District; amending certain setback requirements; and generally relating to Development Standards in Honeygo.

BY repealing and re-enacting, with amendments
Section 259.9.C.3 and 259.9.B.4.e.
Baltimore County Zoning Regulations, as amended

Bill No. 15-12

AN ACT concerning

Zoning Hearings – Required Notice for Hearings on Zoning Petitions

FOR the purpose of extending the time period for providing notice of certain zoning hearings; requiring notice to be posted on a certain website; and generally relating to zoning hearings.

BY repealing and re-enacting, with amendments
Section 32-3-302
Article 32 – Planning, Zoning and Subdivision Control
Title 3 – Zoning
Baltimore County Code, 2003

Bill No. 16-12

AN ACT concerning

Zoning Regulations – Mercantile Exposition Overlay District

FOR the purpose of establishing the Mercantile Exposition Overlay District; providing for certain specified regulations and uses; and generally relating to the Mercantile Exposition Overlay District.

BY adding
Section 259.14
Baltimore County Zoning Regulations, as amended

Bill No. 18-12

AN ACT concerning

Zoning Regulations – Service Garages

FOR the purpose of permitting truck service garages in a M.L. zone by right under certain conditions; providing exceptions; and generally relating to service garages in the M.L. zone.

BY adding

Section 253.1.B.25

Baltimore County Zoning Regulations, as amended

BY repealing and re-enacting, with amendments

Section 253.2.B.3

Baltimore County Zoning Regulations, as amended

Bill No. 20-12

AN ACT concerning

Basic Services Maps

FOR the purpose of repealing the Basic Services Sewerage Map, the Basic Services Water Supply Map and the Basic Services Transportation Map; and adopting a new Basic Services Sewerage Map, a new Basic Services Water Supply Map and a new Basic Services Transportation Map; and requiring the maps to be posted online.

BY repealing and re-enacting, with amendments

Section 4A02.3.A.1.,2. and 3.

Baltimore County Zoning Regulations, as amended

BY repealing

2011 Basic Services Sewerage Map

2011 Basic Services Water Supply Map

2011 Basic Services Transportation Map, all as adopted by Bill No. 15-11

BY adopting the new

2012 Basic Services Sewerage Map

2012 Basic Services Water Supply Map

2012 Basic Services Transportation Map

Bill No. 21-12

AN ACT concerning

Panhandle Lots

FOR the purpose of prohibiting panhandle lots in the Carney–Cub Hill–Parkville area of the County; and generally relating to panhandle lots.

BY repealing and re-enacting, with amendments
Section 260.2.c
Baltimore County Zoning Regulations

Bill No. 23-12

AN ACT concerning

High Performance Home – Tax Credit

FOR the purpose of changing the definition of a high performance home by adding a certain rating system; adding a certain rating system in the calculation of the amount of a tax credit; and generally relating to tax credits for high performance homes.

BY repealing and re-enacting, with amendments
Section 11-2-203.2(a) and (c)
Article 11 – Taxation
Title 2 – Ad Valorem Taxes
Baltimore County Code 2003

Bill No. 38-12

AN ACT concerning

Development – Compatibility Requirements

FOR the purpose of providing exceptions to the general compatibility requirements of the development regulations in certain cases; specifying the compatibility objectives and the procedure to apply those objectives to certain proposed planned unit developments; providing for the application of the Act; and generally relating to the compatibility requirements applicable to certain planned unit developments.

BY repealing and re-enacting, with amendments

Section 32-4-402(c)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

BY adding

Section 32-4-402.1

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

Bill No. 40-12

AN ACT concerning

The Building Code of Baltimore County

FOR the purpose of adopting with certain amendments, deletions and additions, the ICC International Building Code, 2012 Edition; the ICC International Residential Code, 2012 Edition; the ICC International Mechanical Code, 2012 Edition, and the ICC International Energy Conservation Code, 2012 Edition, all as the “Building Code of Baltimore County, Maryland,”; altering the Plumbing and Gasfitting Code of Baltimore County; amending certain law related to floodplain management.

BY repealing

The Building Code of Baltimore County, Maryland as adopted by Bill No. 47-10

BY adopting

The ICC International Building Code, 2012 Edition, including Appendix C, with amendments, and Appendix F,

The ICC International Residential Code, 2012 Edition, including Appendices B, C and F and

Appendix G with amendments,

The International Mechanical Code, 2012 Edition, with amendments, and

The ICC International Energy Conservation Code, 2012 Edition with amendments, and

BY amending

The Plumbing and Gasfitting Code of Baltimore County, Maryland as adopted by Bill 89-09

[BY repealing and reenacting, with amendments

Section 21-7-202(b)(2)

Title 7. Electricians

Article 21. Permits, Licenses and Business Regulation

Baltimore County Code 2003]

Bill No. 42-12

AN ACT concerning

Development

FOR the purpose of clarifying the relationship of the Master Plan to a proposed development, including a Planned Unit Development; requiring a PUD post-submission community meeting to be held at a certain time; requiring certain County agencies to submit a preliminary evaluation of a proposed PUD plan within a certain time; providing for the processing of proposed amendments to an approved PUD development plan under certain conditions and subject to County Council review; ~~clarifying the permitted location of a general development PUD;~~ and generally relating to the development of land in Baltimore County.

BY repealing and re-enacting, with amendments

Section 32-4-102(a)(1), 32-4-242(c) and 32-4-245(c)

Article 32 – Planning, Zoning, and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

BY adding

Section 32-4-245(e)

Article 32 – Planning, Zoning, and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

~~BY repealing and re-enacting, with amendments~~

~~Section 430.3.A~~

~~Baltimore County Zoning Regulations~~

Bill No. 44-12

AN ACT concerning

Ethics Law – Amendments

FOR the purpose of providing that the community college of Baltimore County is not subject to the county ethics law other than for purposes of financial disclosure; providing that the executive director and members of the revenue authority are subject to the county ethics law after a certain date; prohibiting certain persons from certain representation; removing a certain class of tickets from the gift prohibition and financial reporting exceptions; altering certain provisions concerning attendance at a conference; requiring certain classes of gifts to be disclosed under certain circumstances; authorizing the use of a certain financial disclosure statement under certain circumstances; repealing certain law about non-disclosure of certain home addresses; altering a certain reporting requirement for lobbyists; making a technical change; defining a certain term; and generally relating to county ethics laws.

BY renumbering

Section 7-1-101(h) through (o)
Article 7. Public Ethics and Open Government
Baltimore County Code, 2003
to be Section 7-1-101(i) through (p)

BY repealing and reenacting, with amendments

Sections 7-1-101(e) and (o) (as amended in Section 1 of this Act), 7-1-304(a), 7-1-305(c)(2), 7-1-401(a) and (f), 7-1-403(e)(3), 7-1-407, 7-1-506(b)(3), and 7-1-601(d)
Article 7. Public Ethics and Open Government
Baltimore County Code, 2003

BY adding

Section 7-1-101(h)
Article 7. Public Ethics and Open Government
Baltimore County Code, 2003

Bill No. 45-12

AN ACT concerning

Parking Requirements

FOR the purpose of authorizing a certain reduction of off-street parking space requirements for certain large shopping centers; specifying the procedure for application and approval of a reduction in the number of required off-street parking spaces; and generally relating to parking space requirements for shopping centers.

BY adding

Section 409.13

Baltimore County Zoning Regulations

Bill No. 47-12

AN ACT concerning

Signs

FOR the purpose of establishing a new category of enterprise sign.

BY adding

Section 450.4.5(r)

Baltimore County Zoning Regulations, as amended

Bill No. 50-12

AN ACT concerning

Design Review Areas

FOR the purpose of requiring the Design Review Panel to review development plans for proposed nonresidential developments located in the Perry Hall Revitalization Area; and generally relating to the review of nonresidential development plans by the Design Review Panel.

BY repealing and re-enacting, with amendments

Section 32-4-204(c)

Article 32 – Planning, Zoning, and Subdivision Control
Title 4 – Development
Baltimore County Code 2003

Bill No. 61-12

AN ACT concerning

Amateur Athletic Associations

FOR the purpose of creating a definition for an amateur athletic association; authorizing an amateur athletic association to be located in a M.L. Zone; and generally relating to amateur athletic associations.

BY adding

Section 101, the definition of “amateur athletic association”
Baltimore County Zoning Regulations, as amended

BY adding

Section 253.1.A.58
Baltimore County Zoning Regulations, as amended

Bill No. 62-12

AN ACT concerning

O.T. Zone

FOR the purpose of prohibiting residential uses in the O.T. Zone in certain areas of the County; and generally relating to permitted uses in the O.T. Zone.

BY repealing and re-enacting, with amendments

Section 209.3.A.
Baltimore County Zoning Regulations

Bill No. 64-12

AN ACT concerning

Pet Cemeteries

FOR the purpose of imposing certain obligations upon the owner of a pet cemetery who intends to sell or lease pet cemetery grounds, or to use the grounds for purposes other than as a pet cemetery; authorizing certain actions by a pet owner; and generally relating to the intended sale or lease of pet cemetery grounds.

BY adding

Section ~~21-20-103.1~~ 21-20-104

Article 21 – Permits, Licenses, and Business Regulation

Title 20 – Pet Cemeteries

Baltimore County Code 2003

BY renumbering

Sections 21-20-104 and 21-20-105

Article 21 – Permits, Licenses, and Business Regulation

Title 20 – Pet Cemeteries

Baltimore County Code, 2003

to be

Sections 21-20-105 and 21-20-106

Bill No. 65-12

AN ACT concerning

Employees Retirement System

FOR the purpose of dividing the Employees' Retirement System into two separate Plans; stating that one of the Plans is closed to new members; providing for the rights and duties of the members, beneficiaries, System and Board of Trustees without regard to the Plan to which any individual belongs; increasing the contributions of Correctional Officers; providing for an expansion of the death benefit; providing for retroactive application of certain portions of this Act; providing that this Act is an emergency measure affecting the public health, safety or welfare; and generally relating to the Employees' Retirement System.

BY repealing and reenacting, without amendments

Sections 5-1-202(a) and 5-1-203(9)(i)

Article 5. Pensions and Retirement

Baltimore County Code, 2003

BY adding

Section 5-1-202(c)

Article 5. Pensions and Retirement
Baltimore County Code, 2003

BY repealing and reenacting, with amendments
Sections 5-1-203(9)(ii)5 and 5-1-228(a)(3)(ii)1.
Article 5. Pensions and Retirement
Baltimore County Code, 2003

Bill No. 68-12

AN ACT concerning

Zoning Regulations – Out-of-Water Storage Facility

FOR the purpose of altering the definition of an out-of-water boat storage facility, Class B, to include the storage of water craft trailers; removing the restriction of three storage levels within a facility; and generally relating to out-of-water storage facilities.

BY repealing and re-enacting, with amendments
Sections 101.1, the Definition of “Out-Of-Water Storage Facility, Class B” and
Section 417.7
Baltimore County Zoning Regulations, as amended

Bill No. 72-12

AN ACT concerning

Erosion and Sediment Control Plans

FOR the purpose of amending law regarding erosion and sediment control; requiring the submission of certain plans under certain circumstances by certain persons; requiring certain plans to contain certain items; providing for the review and approval of certain plans by certain agencies; requiring compliance with certain plans by certain persons by certain methods; providing for certain exemptions; altering the method for establishing and changing certain fees; requiring certain persons to apply for and obtain certain permits before commencing certain work; requiring certain agencies to issue certain permits and approvals; requiring the posting of a certain security; providing for investigation and enforcement of certain law, regulations and standards; providing certain penalties for certain violations; defining certain terms; making conforming

changes to certain law; providing for severability of this Act; and generally relating to county law on erosion and sediment control.

BY repealing and reenacting, with amendments

Section 3-6-101(e)

Article 3. Administration

Baltimore County Code, 2003

BY repealing and reenacting, with amendments

Sections 32-4-101(s), 32-4-229(g), and 32-4-413

Article 32. Planning, Zoning and Subdivision Control

Baltimore County Code, 2003

BY repealing and reenacting, with amendments

Sections 33-2-702 and 33-3-109(a)

Article 33. Environmental Protection and Sustainability

Baltimore County Code, 2003

BY renumbering

Sections 33-5-103, 33-5-104, 33-5-105, 33-5-106, 33-5-107, 33-5-108 and 33-5-109

Article 33. Environmental Protection and Sustainability

Baltimore County Code, 2003

to be Sections ~~be~~ 33-5-105, 33-5-106, 33-5-107, 33-5-108, 33-5-109, 33-5-110, and 33-5-111

BY repealing and reenacting, with amendments

Sections 33-5-101, 33-5-201, 33-5-202(b), (d), (f), and (h), and 33-5-203

Article 33. Environmental Protection and Sustainability

Baltimore County Code, 2003

BY adding

Sections 33-5-103, 33-5-104, 33-5-301, and 33-5-304

Article 33. Environmental Protection and Sustainability

Baltimore County Code, 2003

BY repealing and reenacting, with amendments

Sections 33-5-105(a), (b)(2), (g)(2), (i), (j), (k), (m), (n), (o)(2)(ii), and (p)(3), 33-5-106, 33-5-107, 33-5-109, 33-5-110, 33-5-111(as renumbered in Section 2 of this Act)

Article 33. Environmental Protection and Sustainability

Baltimore County Code, 2003

BY renumbering

Sections 33-5-301 and 33-5-302

Article 33. Environmental Protection and Sustainability
 Baltimore County Code, 2003
 to be
 Sections 33-5-302 and 33-5-303

BY repealing and reenacting, with amendments
 Sections 33-5-302 and 33-5-303(c), (d), and (f) (as renumbered in Section 4 of
 this Act)
 Article 33. Environmental Protection and Sustainability
 Baltimore County Code, 2003

Bill No. 74-12

AN ACT concerning

Residential Performance Standards

FOR the purpose of providing a minimum width standard for single-family detached lots in the South Perry Hall – White Marsh area; and generally relating to residential performance standards in the South Perry Hall – White Marsh area.

BY repealing and re-enacting, with amendments
 Section 260.2 D.
 Baltimore County Zoning Regulations

Bill No. 76-12

AN ACT concerning

Zoning Regulations – Manufacturing, Heavy (M.H.) Zone Regulations

FOR the purpose of authorizing additional uses for certain Historic properties in the Manufacturing, Heavy (M.H.) Zone under certain circumstances; and generally relating to the M.H. Zoning classification.

BY adding
 Sections 256.4, 257.2, and 258.3
 Baltimore County Zoning Regulations, as amended

Bill No. 79-12

AN ACT concerning

Residential Developments in C.T. Districts

FOR the purpose of amending the Zoning Regulations to authorize certain residential development under certain circumstances in the C.T. District of Hunt Valley.

BY repealing and re-enacting, with amendments
Section 235B.1 and 235C
Baltimore County Zoning Regulations, as amended

Bill No. 80-12

AN ACT concerning

Design Review Areas

FOR the purpose of amending the effective date of prior legislation requiring review of certain nonresidential development plans by the Design Review Panel in certain areas so that it expressly applies after the effective date of the prior Act; and generally relating to the review of nonresidential development plans by the Design Review Panel.

BY repealing and re-enacting, with amendments
Section 2 of Bill 50-12

Bill No. 81-12

AN ACT concerning

Zoning Regulations – Parking

FOR the purpose of amending the Zoning Regulations in order to amend the parking requirements for athletic clubs and health spas; and generally relating to parking requirements.

BY repealing and re-enacting, with amendments

Section 409.6.A.4

Baltimore County Zoning Regulations, as amended

Dorchester County

Bill No. 2012-1

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, ACTING PURSUANT TO ARTICLE 66B, SECTION 4.01 et. seq., GENERAL DEVELOPMENT REGULATIONS AND ZONING, OF THE ANNOTATED CODE OF MARYLAND, AND TITLE 27, SUBTITLE 01, CHAPTER 09, OF THE CODE OF MARYLAND REGULATIONS (COMAR) FOR HABITAT PROTECTION AREAS IN THE CRITICAL AREA, TO AMEND CHAPTER 140, SUBDIVISION REGULATIONS, ARTICLE XII, CRITICAL AREA PROTECTION, SECTION 140-54, INTRAFAMILY TRANSFERS, TO ADD ADDITIONAL STANDARDS AND PROCEDURES FOR INTRAFAMILY TRANSFER SUBDIVISIONS, AND TO AMEND CHAPTER 155, ZONING, ARTICLE VII, DISTRICT REGULATIONS, SECTION 155-13, TERMS DEFINED, SECTION 155-67, EXPANSION OR MODIFICATION OF NONCONFORMING USES OR STRUCTURES, SECTION 155-38, CA CRITICAL AREA PROTECTION DISTRICT, OF THE DORCHESTER COUNTY CODE, AND TO ADD SECTION 155-38K, BUFFER EXPANSION, TO ESTABLISH EXPANDED BUFFER STANDARDS AND PROCEDURES BY REQUIRING REGULATIONS THAT APPLY TO DEVELOPMENT WITHIN THE EXPANDED CRITICAL AREA BUFFER REGARDING BUILDING PERMITS, INTRAFAMILY TRANSFER SUBDIVISIONS, REASONABLE ACCOMMODATIONS FOR EMERGENCY SERVICES, FEE-IN-LIEU OF BUFFER MITIGATION, AND ADMINISTRATIVE VARIANCES.

Bill No. 2012-2

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND PURSUANT TO THE AUTHORITY OF TITLE 15, SUBTITLE 8 OF THE STATE GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND TO REPEAL CHAPTER 88 OF THE DORCHESTER COUNTY CODE ENTITLED CODE OF ETHICS AND TO REENACT CHAPTER 88 OF THE DORCHESTER COUNTY CODE ENTITLED ETHICS PROVISIONS FOR THE PURPOSE OF ENACTING A NEW PUBLIC LOCAL ETHICS LAW FOR DORCHESTER COUNTY ELECTED OFFICIALS, EMPLOYEES OR APPOINTEES, RELATING TO PUBLIC ETHICS ON A LOCAL LEVEL, INCLUDING CONFLICTS OF INTEREST, FINANCIAL DISCLOSURE AND LOBBYING DISCLOSURE, ESTABLISHING A LOCAL ETHICS

COMMISSION; AND SPECIFYING CERTAIN PERSONNEL AND CHARACTERISTICS OF IT; PROVIDING CERTAIN DUTIES, RESPONSIBILITIES, POWERS AND PROCEDURES TO THE LOCAL ETHICS COMMISSION, TO PROVIDE FOR THE ENFORCEMENT OF THE ORDINANCE; AND GENERALLY RELATING TO THE REGULATION, CONTROL AND SUBJECT MATTER OF CONFLICTS OF INTEREST FINANCIAL DISCLOSURE, LOBBY DISCLOSURE AND ETHICAL CONDUCT ON THE PART OF DORCHESTER COUNTY OFFICIALS, EMPLOYEES AND APPOINTEES.

Bill No. 2012-4

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND PURSUANT TO ARTICLE 25A, SECTION 5(S) OF THE ANNOTATED CODE OF MARYLAND REPEALING AND REENACTING THE DEFINITION OF RESIDENTIAL AREA IN SECTION 116-3 OF CHAPTER 116 OF THE DORCHESTER COUNTY CODE ENTITLED NUISANCE CONTROL.

Bill No. 2012-5

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND PURSUANT TO ARTICLE 25A, SECTION 5(S) OF THE ANNOTATED CODE OF MARYLAND REPEALING AND REENACTING SECTION 150-14 ENTITLED "SUNKEN VESSELS" OF CHAPTER 150 OF THE DORCHESTER COUNTY CODE PROVIDING THAT THE OWNER OF ANY SUNKEN VESSEL WITHIN THE WATERS OF ANY PUBLIC WHARF OR PUBLIC HARBOR OR PUBLIC MARINA SHALL REMOVE AND RAISE SUCH SUNKEN VESSEL AND UPON FAILURE TO DO SO, AUTHORIZES THE COUNTY TO REMOVE SUCH SUNKEN VESSEL AT THE COST AND EXPENSE OF THE OWNER OF THE SUNKEN VESSEL.

Bill No. 2012-6

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, ACTING PURSUANT TO ARTICLE 66B, SECTION 4.01 et. seq., GENERAL DEVELOPMENT REGULATIONS AND ZONING, OF THE ANNOTATED CODE OF MARYLAND, TO AMEND CHAPTER 140, SUBDIVISION REGULATIONS, ARTICLE II, SECTION 140-6, TERMS DEFINED.

Harford County

Bill No. 12-28

AN ACT to repeal and reenact, with amendments, Section 307, Vacancy in the office of County Executive, of Article III, Executive Branch, of the Harford County Charter, as amended, to provide for the appointment of a County Executive in the event of a vacancy; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Bill No. 12-29 (As Amended)

AN ACT to repeal and reenact, with amendments, Subsection (b) of Section 213, County Auditor, Subsection (c) of Section 218, Enactment of legislation, and Section 221, Publication of laws, of Article II, Legislative Branch; to repeal and reenact, with amendments, Section 511, Public budget hearings, of Article V, Budget and Finance; to repeal and reenact, with amendments, Subsection (b) of Section 704, Procedural requirements in zoning cases, of Article VII, Planning and Zoning; to add Section 812, Public notice, to Article VIII, General Provisions; to repeal and reenact, with amendments, Section 905, Charter amendment, of Article IX, Effect and Amendment of Charter; all of the Harford County Charter, as amended; to provide requirements for posting of public notice ~~of documents and events~~; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Bill No. 12-30

AN ACT to repeal and reenact, with amendments, Section 509, Submission of the County budget, and Subsection (c) of Section 512, Action on the budget by the Council, of Article V, Budget and Finance, of the Harford County Charter, as amended; to provide for a change in the submittal date and the date of adoption of the Annual Budget and Appropriation Ordinance; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Bill No. 12-31

AN ACT to repeal and reenact, with amendments, Section 207, Qualifications of Council members, of Article II, Legislative Branch, of the Harford County Charter, as amended; to provide for the removal of the two year ban for appointment to a county office; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Bill No. 12-32

AN ACT to repeal and reenact, with amendments, Subsection (a) of Section 205, Redistricting procedure, of Article II, Legislative Branch, of the Harford County Charter, as amended; to provide for a change in the selection of members of the Redistricting Commission; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Bill No. 12-33 (As Amended)

AN ACT to repeal and reenact, with amendments, Subsections (b) and (c) of Section 706, Restrictions in Zoning Cases, of Article VII, Planning and Zoning, of the Harford County Charter, as amended; to define a pending zoning case to include only those which are active and pending with the Zoning Hearing Examiner, County Council, ~~or~~ Circuit Court for Harford County and/or the Court of Appeals and to ~~correct~~ clarify the reference to the Board of Appeals as the County Council; and to require the submission of this amendment to the legally qualified voters of Harford County for their adoption or rejection, in accordance with Section 905 of the Harford County Charter.

Bill No. 12-34 (As Amended)

AN ACT to repeal and reenact, with amendments, Section 602, Classified and exempt services, of Article VI, Personnel, of the Harford County Charter, as amended; to provide for the addition of the Chief of Staff position, the Legislative Aide position(s) in the Legislative Branch, the Council Attorney position and the County Auditor position; and to require the submission of this amendment to

the legally qualified voters of Harford County for their adoption or rejection in accordance with Section 905 of the Harford County Charter.

Howard County

Bill No. 9–2012

AN ACT repealing the requirement that the County fire and rescue tax be based on separate districts; removing certain obsolete language; making certain technical corrections; providing for the application of this Act; providing that this Act may be construed to apply only prospectively and may not be construed to apply to certain matters arising before a certain date; and generally relating to the County fire and rescue tax.

[Sections 17.102 and 17.103(a) through (j) of the Howard County Code – Amended
Section 17.103(k) of the Howard County Code renumbered to be Section 17.103(h)]

Bill No. 10–2012

AN ACT requiring a homeowner to certify that the homeowners association or common ownership community fees are current for the dwelling unit for which the homeowner is seeking or renewing a rental license; permitting the denial of rental license applications for failing to pay fees; permitting the denial of a rental license renewal request for failing to pay fees; authorizing the Director of the Department of Licenses, Permits and Inspections to suspend or revoke a rental housing license if a homeowners association or common ownership community provides certain documentation indicating a unit owner with a rental license is delinquent on fees; authorizing the Director of the Department of Licenses, Inspections and Permits to revoke a rental license for false statements on an application; and generally relating to homeowners association and common ownership community fees and obligations, and rental housing licenses.

[Sections 14.900, 14.901, and 14.905 of the Howard County Code – Amended]

Bill No. 12-2012

AN ACT adopting the International Building Code, 2012, the International Residential Code, 2012, the International Mechanical Code, 2012, and the International Energy Conservation Code, 2012; providing that such codes collectively comprise the Howard County Building Code; regulating the design, construction, alteration, improvement, or modification of a building, structure, or other related equipment; adopting certain local amendments to the Building Code; adopting penalties for the violation of the Building Code; making certain technical corrections; and generally relating to building and construction regulations in Howard County.

[Sections 3.100 through 3.104 of the Howard County Code – Amended]

Bill No. 13-2012

AN ACT adopting the 2011 National Electrical Code as the Electrical Code for Howard County; regulating the design, construction, alteration, improvement or modification to electrical equipment; adopting certain local amendments to the Electrical Code; and generally relating to the electrical requirements in Howard County.

[Section 3.214 of the Howard County Code – Amended]

Bill No. 14-2012

AN ACT amending the Howard County Employees' Retirement Plan to ensure that a cost of living adjustment can never be negative; to correct the name of a certain index; and generally relating to the Howard County Employees' Retirement Plan.

[Section 1.435 of the Howard County Code – Amended]

Bill No. 15-2012

AN ACT amending the Howard County Police and Fire Employees' Retirement Plan to ensure that a cost of living adjustment can never be negative; to correct the name of a certain index; and generally relating to the Howard County Police and Fire Employees' Retirement Plan.

[Section 1.435A of the Howard County Code – Amended]

Bill No. 16–2012

AN ACT amending the duration of the taxicab certificate and the taxicab driver's license; making certain technical corrections; and generally related to the Taxicab Code of Howard County.

[Sections 14.104 and 14.106 of the Howard County Code – Amended]

Bill No. 24–2012

AN ACT creating the Downtown Columbia Partnership; defining certain terms; establishing the Downtown Columbia Management District; setting forth the composition, qualifications and term of the Partnership's Board of Directors; establishing the powers and duties of the Board; requiring that the Board adopt bylaws and that the bylaws contain certain provisions, including ethical standards and disclosure requirements; requiring the Partnership to perform certain duties; setting forth the powers and duties of the Partnership; providing for certain funding and certain payments required by the Downtown Columbia Plan; providing that certain funds shall be used to make affordable housing more available; requiring certain transportation initiatives; requiring that the Partnership prepare certain reports and keep certain records; allowing the Partnership to use certain methods of procurement; requiring Partnership compliance with the State Open Meetings Act and Public Information Act laws; setting forth the Partnership's legal advisor; providing a method to terminate the existence of the Downtown Columbia Partnership; providing for the recognition of a nonprofit entity as the Downtown Columbia Housing Foundation, setting standards and procedures for recognition and withdrawal of recognition; specifying the duties of the Foundation; providing for staggered terms for the initial members of the Board; and generally relating to the Downtown Columbia Partnership and the Downtown Columbia Housing Foundation.

[Title 28 – Downtown Columbia of the Howard County Code – Added]

Bill No. 25–2012

AN ACT amending the process for comprehensive zoning; defining certain terms; clarifying the County Council authority related to comprehensive zoning, clarifying the purpose of zoning districts and zoning regulations; requiring certain notice of a comprehensive zoning plan; requiring certain procedures before the Planning Board and the County Council; allowing for the consideration of certain requests; making certain technical corrections; and generally related to comprehensive zoning in Howard County.

[Sections 16.200 through 16.203, and 16.900(i) of the Howard County Code – Amended]

Bill No. 28–2012

AN ACT establishing a tax credit against the County tax imposed on real property equipped with certain types of accessibility features, under certain conditions; establishing the amount, terms, conditions, and duration of the credit; providing for an application procedure and administration of the credit; and generally relating to property tax credits.

[Section 20–129C of the Howard County Code – Added]

Bill No. 30–2012

AN ACT amending the on–site sewage disposal permit to include the modification, alteration, repair or connection to certain types of disposal systems; and generally relating to sewage disposal permits.

[Sections 3.801, 3.806(a), and 12.106(a) of the Howard County Code – Amended]

Bill No. 40–2012

AN ACT providing a hiring preference in County government for qualified individuals and veterans with disabilities; providing for policies related to the hiring preference; and generally relating to County hiring practices.

[Section 1.112 of the Howard County Code – Amended
Section 1–112A of the Howard County Code – Added]

Resolution No. 100–2012

A RESOLUTION proposing to amend the Howard County Charter to make various technical changes; to amend Section 202 “The County Council” by removing an obsolete factor to be considered in redistricting; to amend Section 501 “The County Board of Appeals” by correcting a citation to the Annotated Code of Maryland; to amend Section 601 “Fiscal year and tax year and definitions”, Section 615A “Budget Stabilization”, and Section 615B “Restrictions on Use of Surplus Revenues” in order to consolidate certain duplicate definitions; to amend Section 709 “Prohibitions” by correcting a typographical error; and submitting this amendment to the voters of Howard County for their adoption or rejection in accordance with Article X of the Howard County Charter and Article XIA of the Maryland Constitution.

[Sections 202, 501, 601, 606, 615A, 615B, 709, and 914 – Charter of Howard County – Amended]

Resolution No. 101–2012

A RESOLUTION proposing to amend Section 208 “Sessions of the County Council; quorum; rules or procedure”, Section 209 “Legislative Procedure”, Section 210 “Recording, printing and compilation of laws”, and Section 604 “Filing of proposed budget; copies” of the Howard County Charter by changing various publication and advertising requirements to provide that certain information also be made available in at least one electronic medium; proposing to amend Section 209 “Legislative procedure” of the Howard County Charter by permitting the County Council to extend the amount of time to post emergency legislation; and submitting this amendment to the voters of Howard County for their adoption or rejection in accordance with Article X of the Howard County Charter and Article XIA of the Maryland Constitution.

Resolution No. 103–2012

A RESOLUTION proposing to amend Section 211 “The referendum” of the Howard County Charter by providing that the number of required signatures for a referendum be 5% of the qualified voters of the County calculated upon the

whole number of votes cast in the County for Governor at the last preceding gubernatorial election; and submitting this amendment to the voters of Howard County for their adoption or rejection in accordance with Article X of the Howard County Charter and Article XIA of the Maryland Constitution.

Resolution No. 104–2012

A RESOLUTION proposing to amend Section 611 “Lapsed appropriations” of the Howard County Charter to permit the County to carry over grant funds from one fiscal year to the next; and submitting this amendment to the voters of Howard County for their adoption or rejection in accordance with Article X of the Howard County Charter and Article XIA of the Maryland Constitution.

Resolution No. 106–2012

A RESOLUTION proposing to repeal Section 906 “Copies of books and papers on demand” and Section 907 “Inspection of books, accounts, and papers” of the Howard County Charter and replace them with new Section 906 “Right to Inspect and Copy Public Records”; making the public access provisions of the County Charter consistent with the Maryland Public Information Act; expanding the public right to inspect records to include all persons; permitting persons to obtain copies of public records upon payment of a reasonable fee prescribed by the County Council; and submitting this amendment to the voters of Howard County for their adoption or rejection in accordance with Article X of the Howard County Charter and Article XIA of the Maryland Constitution.

Montgomery County

Bill No. 37–11

Chapter 1

Laws of Montgomery County, 2012

AN ACT to:

- (1) authorize the use of cameras on certain County school buses to monitor vehicles overtaking a stopped school bus under certain circumstances;

- (2) authorize the Executive, by regulation, to establish appropriate penalties for a violation;
- (3) provide for enforcement of certain Maryland transportation laws in the County through the use of school bus safety cameras; and
- (4) generally authorize and regulate the use of school bus safety cameras in the County.

By adding

Montgomery County Code
Chapter 31, Motor Vehicles and Traffic
Section 31-9B

Bill No. 40-11

Chapter 2

Laws of Montgomery County, 2012

AN ACT to:

- (1) revise the licensing requirements for certain group homes for developmentally disabled adults; and
- (2) generally amend the law regarding regulation of group residential facilities.

By amending

Montgomery County Code
Chapter 23A, Group Homes
Section 23A-3

Bill No. 2-12

Chapter 3

Laws of Montgomery County, 2012

AN ACT to:

- (1) require the Board of Investment Trustees and the Consolidated Retiree Health Benefits Trust Board of Trustees to make a good faith effort to hire qualified emerging investment managers; and
- (2) generally amend the laws governing the Employees' Retirement System and the Consolidated Retiree Health Benefits Trust Fund.

By adding

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-60B and 33-162A

Bill No. 1-12

Chapter 4

Laws of Montgomery County, 2012

AN ACT to:

- (1) designate certain additional days of commemoration; and
- (2) generally amend the law relating to County employees and the religious, ethnic, and cultural heritage of County residents.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Section 33-4B, Days of Commemoration

Bill No. 3-12

Chapter 5

Laws of Montgomery County, 2012

AN ACT to:

- (1) designate certain additional days of commemoration; and

- (2) generally amend the law relating to County employees and the religious, ethnic, and cultural heritage of County residents.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Section 33-4B, Days of Commemoration

Bill No. 6-12

Chapter 6

Laws of Montgomery County, 2012

AN ACT to:

- (1) establish a program to assist certain small businesses located in the County who are adversely impacted by a County redevelopment project or a redevelopment project located on County property;
- (2) provide technical assistance and training to a small business who receives financial assistance from the Economic Development Fund;
- (3) authorize financial assistance to certain small businesses from the Economic Development Fund; and
- (4) generally amend the economic development laws.

By adding

Montgomery County Code
Chapter 20, Finance
Section 20-76B

Bill No. 10-12

Chapter 7

Laws of Montgomery County, 2012

AN ACT to:

- (1) alter the size of the Community Action Board; and
- (2) generally amend County law regarding the Community Action Board.

By amending

Montgomery County Code
Chapter 27, Human Rights and Civil Liberties
Section 27-41

Bill No. 9-12

Chapter 9

Laws of Montgomery County, 2012

AN ACT to:

- (1) alter the membership of the Commission on Juvenile Justice; and
- (2) generally amend the law regarding the Commission on Juvenile Justice.

By amending

Montgomery County Code
Chapter 12, Courts
Section 12-36

Expedited Bill No. 7-12

Chapter 10

Laws of Montgomery County, 2012

AN EXPEDITED ACT to:

- (1) provide for an automatic distribution for account balances of \$1,000 or less in the Optional and Integrated Plans and the Elected Officials' Plan of the Employees' Retirement System; and
- (2) generally amend the law regarding the employees' retirement system.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-39, 33-44 and 33-45

Expedited Bill No. 8-12

Chapter 11

Laws of Montgomery County, 2012

AN EXPEDITED ACT to:

- (1) amend the Retirement Savings Plan to remain tax qualified under the Internal Revenue Code; and
- (2) generally amend the law regarding the employees' retirement system.

[Providing that certain provisions of this act shall be retroactive]

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-118 and 33-120

Expedited Bill No. 11-12

Chapter 12

Laws of Montgomery County, 2012

AN EXPEDITED ACT to:

- (1) modify the procedures to dispose of County property;
- (2) require the County Council to approve certain [[dispositions of]] actions regarding certain County properties, and authorize the Council to review certain agreements to dispose of County property;
- (3) prohibit the County from disposing of certain property at less than full market value, unless the Council waives this requirement; and

[[~~(3)~~] (4)] generally amend the County law regarding disposition of County property.

By amending
Montgomery County Code
Chapter 11B, Contracts and Procurement
Section 11B-45

Bill No. 5-12

Chapter 13

Laws of Montgomery County, 2012

AN ACT to:

- (1) establish a program to assist certain small businesses located in the County;
- (2) require the appointment of a dedicated staff member to assist small businesses to comply with County requirements and regulations; and
- (3) generally amend the law concerning small businesses.

By adding
Montgomery County Code
Chapter 2. Administration.
Section 2-25B

Expedited Bill No. 17-12

Chapter 14

Laws of Montgomery County, 2012

AN EXPEDITED ACT to:

- [[~~(1)~~] authorize the County to impose and collect a reimbursement to recover costs generated by providing emergency medical services transports;

- (2) provide for a schedule of emergency medical services transport reimbursement charges, waiver criteria, permitted uses of reimbursement revenues, and other procedures to operate the emergency medical services reimbursement program;
 - (3) prohibit a Local Fire and Rescue Department from imposing a separate emergency medical services transport reimbursement;
 - (4) require the Executive to issue certain regulations to implement an emergency medical services transport reimbursement program;
 - (5) require a certain annual transfer be made as payment of residents' uninsured portion of the emergency medical services transport reimbursement; ~~[[and]]~~
 - (6) provide that County residents will pay no out-of-pocket expenses for an emergency medical services transport;
 - (7) prohibit Fire and Rescue personnel who respond to a request for an emergency medical services transport from asking for any information relating to an individual's insurance coverage;
 - (8) establish a Patient Advocate in the Office of Consumer Protection;
 - (9) require the Fire Chief to report semiannually to the County Executive and County Council regarding implementation of this Act;
 - (10) require the County to conduct a public outreach and education campaign;
~~and]]~~
 - (1) require health insurance providers to reimburse the County for emergency medical transportation provided to insured persons;
 - (2) specify that County residents will not pay any out-of-pocket expense for emergency medical transportation provided by the County;
 - (3) require emergency medical transportation fees to be waived for non-County residents with low or moderate incomes; and
- ~~[[~~(11)~~]]~~ (4) generally amend County law regarding the provisions of emergency medical services.

By adding

Montgomery County Code
Chapter 21, Fire and Rescue Service

Section 21–23A. Emergency Medical Services Reimbursement Program

Bill No. 21–12

Chapter 16

Laws of Montgomery County, 2012

AN ACT to:

- (1) prohibit the use and sale of coal tar pavement products in the County;
- (2) require enforcement by the Director of the Department of Environmental Protection;
- (3) amend the titles of Chapter 19; and
- (4) generally amend the County laws regarding water quality.

By amending the titles of Chapter 19 and adding
Montgomery County Code
Chapter 19, Erosion, Sediment Control and Storm Water Management
Article VI. General.
Section 19–68

By renumbering
Montgomery County Code
Chapter 19, Erosion, Sediment Control and Storm Water Management
Article VI. General.
Sections 19–68 and 19–69 to be § 19–69 and § 19–70, respectively

Bill No. 14–12

Chapter 17

Laws of Montgomery County, 2012

AN ACT to:

- (1) require the Executive to propose and update an economic development strategic plan for the County, subject to Council approval;

- (2) establish criteria for offers of financial assistance from the Economic Development Fund that promote the County's approved economic development strategic plan;
- (3) require the Council to approve certain offers of assistance from the Economic Development Fund; and
- (4) generally amend the County economic development laws.

By amending
Montgomery County Code
Chapter 20, Finance
Sections 20-75 and 20-76

Bill No. 19-12

Chapter 18

Laws of Montgomery County, 2012

AN ACT to:

- (1) require certain contractors to retain certain service workers for a transition period;
- (2) provide enforcement by the Office of Human Rights and the Human Rights Commission;
- (3) authorize the Human Rights Commission to award certain relief; and
- (4) generally regulate the displacement of certain service workers by a covered employer.

By amending
Montgomery County Code
Chapter 27, Human Rights and Civil Liberties
Sections 27-7 and 27-8, and

By adding
Montgomery County Code
Chapter 27, Human Rights and Civil Liberties
Article X, Displaced Service Workers

Sections 27–64, 27–65, 27–66

Bill No. 22–12

Chapter 20

Laws of Montgomery County, 2012

AN ACT to:

- (1) repeal the sunset date of the Local Small Business Reserve Program; and
- (2) generally amend the Local Small Business Reserve Program.

By amending

2009 Laws of Montgomery County Chapter 9, § 2

Bill No. 24–12

Chapter 21

Laws of Montgomery County, 2012

AN ACT to:

- (1) authorize the Board of Investment Trustees to adopt written policies and procedures to delegate certain duties;
- (2) modify the laws concerning excused absences for a member of the Board of Investment Trustees;
- (3) modify the laws concerning excused absences for a member of the Consolidated Retiree Health Trust Board of Trustees;
- (4) generally amend the law regarding the Employees' Retirement System, Retirement Savings Plan and Deferred Compensation Plan; and
- (5) generally amend the law regarding the Consolidated Retiree Health Benefits Trust Fund.

By amending

Montgomery County Code
Chapter 33, Personnel and Human Resources
Sections 33-59, 33-60, 33-125, 33-145, and 33-160

Bill No. 25-12

Chapter 22

Laws of Montgomery County, 2012

AN ACT to:

- (1) allow transportation impact tax funds to be used for certain bikesharing stations; and
- (2) generally amend the law governing the transportation impact tax.

By amending

Montgomery County Code
Chapter 52, Taxation
Section 52-58

Bill No. 26-12

Chapter 23

Laws of Montgomery County, 2012

AN ACT to:

- (1) require certain swimming pools to have an automated external defibrillator available on the premises under certain circumstances; and
- (2) generally amend the law concerning swimming pools.

By amending

Montgomery County Code
Chapter 51, Swimming Pools
Section 51-1

By adding
Chapter 51, Swimming Pools
Section 51-16A

Bill No. 28-12

Chapter 24

Laws of Montgomery County, 2012

AN ACT to:

- (1) eliminate the requirement that the Council appoint the Merit System Review Commission every 4 years; and
- (2) generally amend the personnel law.

By amending
Montgomery County Code
Chapter 33, Personnel and Human Resources
Section 33-5

Bill No. 29-12

Chapter 25

Laws of Montgomery County, 2012

AN ACT to:

- (1) eliminate the requirement for the Merit System Protection Board to hold an annual public forum on personnel management in the county government; and
- (2) generally amend the personnel law.

By amending
Montgomery County Code

Chapter 33, Personnel and Human Resources
Section 33-7

Bill No. 23-11

Chapter 26

Laws of Montgomery County, 2012

AN ACT to:

- (1) prohibit any development district from financing any infrastructure improvement financed or credited by any other government agency;
 - (2) prohibit the White Flint Special Taxing District from imposing a tax to pay for any infrastructure improvement financed or credited by any other government agency;
 - (3) prohibit the County from allowing a credit toward the payment of any development impact tax or any other tax, fee, or charge, for that part of any infrastructure improvement financed by a development district or the White Flint Special Taxing District; and
- [[(3)]] (4) generally amend County law regarding the financing of infrastructure improvements.

By amending

Montgomery County Code
Chapter 14, Development Districts
[[Section]] Sections 14-9 and 14-10

Chapter 68C, White Flint Special Taxing District
[[Section]] Sections 68C-3 and 68C-4

Bill No. 23-12

Chapter 27

Laws of Montgomery County, 2012

AN ACT to:

- (1) require the County to make certain public data sets available on a single web portal on the internet;
- (2) require the ~~[[Department of Technology Services]]~~ County to develop a technical standards manual for publishing public data sets;
- (3) require the County to develop ~~[[a Compliance]]~~ an Open Data Implementation Plan;
- (4) require the County to include on the single web portal, a website that includes certain information on requests submitted to the County under the Maryland Public Information Act and the County's response to that request;
- (5) require the Chief Administrative Officer to report to the Council on the Executive Branch's ~~[[compliance with]]~~ responses to the Maryland Public Information Act; and
- (6) generally amend County law regarding administration.

By adding

Montgomery County Code
Chapter 2, Administration
Article XIV, Open ~~[[Government]]~~ Data
Sections 2-153, 2-154, 2-155, 2-156, 2-157, ~~[[and]]~~ 2-158, and 2-159

Expedited Bill No. 30-12

Chapter 28

Laws of Montgomery County, 2012

AN EXPEDITED ACT to:

- (1) revise the procedure for setting and amending the rates for the transportation mitigation and school facilities payments authorized in the Subdivision Staging Policy; and
- (2) generally amend the law governing the transportation mitigation and school facilities payments.

By amending
 Montgomery County Code
 Chapter 52, Taxation
 Sections 52-59 and 52-94

Ordinance No. 17-10

AN AMENDMENT to the Subdivision Regulations to:

- (1) authorize the approval and recordation of a plat for certain properties classified in a one-family residential zone under the minor subdivision procedure under certain circumstances; and
- (2) generally amend the provisions for the application of the minor subdivision process.

By amending
 Montgomery County Code
 Chapter 50, Subdivision of Land
 Section 50-35A, Minor Subdivisions – Approval Procedure

Ordinance No. 17-11

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- modify building heights in the Fenton Village Overlay zone and the adjacent CBD-0.5 zone
- generally amend the provision for building heights in the Fenton Village Overlay zone

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59-C-6	“Central Business District Zones”
Division 59-C-6.235	“Development Standards”
Division 59-C-18	“Overlay Zones”
Section 59-C-18.192	“Regulations”

Ordinance No. 17-12

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- increase the allowable antenna height for telecommunications facilities; and
- generally amend the definition of telecommunications facility

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59-A-2	Definitions and Interpretations
Section 59-A-2.1	Definitions

Ordinance No. 17-13

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- establish additional requirements in the C-4 zone for retail uses of a certain size, located within one-half mile of a metro station; and
- generally provide standards for the development of certain size retail uses.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-4	“COMMERCIAL ZONES”
Section 59-C-4.2	“Land uses”
Section 59-C-4.378.	“Special regulations – C-4 zone”

And adding

Section 59-C4.379	“Large retail uses near metro stations
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Ordinance No. 17-14

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow developers to provide additional forms of surety to insure the completion of site plan elements; and
- clarify the language to state that the surety being required by the Planning Board covers only certain certified site plan elements.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59–D–3	“Site Plan”
Section 59–D–3.5	“Effect of Site Plan”

Ordinance No. 17–15

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- Define a commercial kitchen; and
- Add accessory commercial kitchen as a permitted land use in certain residential zones under certain circumstances.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59–A–2	“DEFINITIONS AND INTERPRETATION”
Section 59–A–2.1	“Definitions”
DIVISION 59–C–1	“RESIDENTIAL ZONES, ONE–FAMILY”
Section 59–C–1.31	“Land uses”

Ordinance No. 17–16

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- revise the definition of a winery;
- revise the number of public events that a winery can hold annually as of right in certain zones; and
- generally amend the provision for wineries.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-A-2	“DEFINITIONS AND INTERPRETATION.”
Section 59-A-2.1	“Definitions.”
DIVISION 59-C-9	“AGRICULTURAL ZONES.”
Section 59-C-9.3	“Land uses.”

Ordinance No. 17-17

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- revise the conditions for reducing the minimum lot size of any development in the TSR and TSM zones.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-8.	“TRANSIT STATION DEVELOPMENT AREA ZONES.”
Section 59-C-8.4.	“Development standards.”

Ordinance No. 17-18

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- apply the grandfathering provisions of CR zones to CRT and CRN zones; and
- revise the grandfathering provisions for projects with a previously approved special exception.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-15	“COMMERCIAL/RESIDENTIAL ZONES.”
Section 59-C-15.9	“Existing Approvals.”

Ordinance No. 17-19

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- revise the special exception standards for the approval of an automobile filling station.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-G-2.	SPECIAL EXCEPTIONS – STANDARDS AND REQUIREMENTS.
Section 59-G-2.06.	Automobile filling station.

Ordinance No. 17-20

AN AMENDMENT to the Subdivision Regulations to:

- (1) establish growth tiers under Maryland's Sustainable Growth and Agricultural Preservation Act of 2012;
- (2) add provisions for the approval of subdivisions within the growth tiers; and
- (3) generally amend provisions concerning the subdivision of land to avoid negative consequences to landowners from the implementation of Maryland's Sustainable Growth and Agricultural Preservation Act of 2012.

By amending

Montgomery County Code
Chapter 50. SUBDIVISION OF LAND.
Section 50-35. Preliminary subdivision plan-Approval procedure.

CORRECTED

Ordinance No. 17-21

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the definition of transit proximity for CR, CRN, and CRT zones; and
- generally amend the parking requirements and amenity points associated with transit proximity.

By **amending** the following Division to the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59–C–15.	“COMMERCIAL/RESIDENTIAL ZONES.”
Section 59–C–15.3.	“Definitions specific to the CR zones.”
Section 59–C–15.631.	“Parking Ratios.”
Section 59–C–15.852.	“Transit Proximity.”

Ordinance No. 17-22

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the provisions for determining the established building line; and
- amend the applicability of the established building line requirement.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59–A–5.	“Compliance Required.”
Section 59–A–5.33.	“Established building line.”

Ordinance No. 17-23

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow the transfer of development density from C–2 zoned lots adjoining or confronting one–family zoning to Destiny Transfer Areas in CBD zones; and
- generally amend the provisions concerning the transfer of density in CBD zones.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-6
Section 59-C-6.2

“CENTRAL BUSINESS DISTRICT ZONES”
“Provisions of CBD zones”

Ordinance No. 17-24

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- define bikeshare facility;
- allow a building permit for a bikeshare facility under certain circumstances without a requirement for conformance to an approved site plan; and
- generally amend the provision concerning permits exempt from conforming to an approved site plan.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

Division 59-A-2.	“Definitions and Interpretation.”
Section 59-A-2.1.	“Definitions.”
Division 59-D-3.	“Site Plan.”
Section 59-D-3.0.1.1.	“Permits exempt from conforming to an approved site plan.”

Ordinance No. 17-25

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- add conditions necessary for a guest house

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-A-2.	“DEFINITIONS AND INTERPRETATION.”
Section 59-A-2.1.	“Definitions.”

And adding the following section:

DIVISION 59-A-6.	“USES PERMITTED IN MORE THAN ONE
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Section 59-A-6.19. CLASS OF ZONE.”
“Guest House.”

Ordinance No. 17-26

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the RC zone to establish impervious surface limits where specifically recommended in the area master or sector plan

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-9.	“AGRICULTURAL ZONES.”
Section 59-C-9.4.	“Development standards.”
Section 59-C-9.5.	“Cluster development–Option in Rural Cluster zone and Low Density Rural Cluster zone.”
Section 59-C-9.54.	“Development standards.”

Ordinance No. 17-27

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the minimum lot area required for the Country Inn zone; and
- generally amend the provisions for the Country Inn zone.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-C-4.	“Commercial Zones.”
Section 59-C-4.39.	“Country inn zone–Purpose and development standards.”

Ordinance No. 17-28

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- revise the definitions for one-family dwelling and one-family detached dwelling-unit;
- establish definitions for an attached accessory apartment and a detached accessory apartment to replace the definition for an accessory apartment;
- revise the standards and requirements for a registered living unit;
- establish standards for attached and detached accessory apartments as permitted uses;
- amend the land use table in one-family residential zones and agricultural zones to add attached and detached accessory apartments as a permitted use under certain circumstances; **[[and]]**
- establish special exception standards for attached and detached accessory apartments; and
- **[[and]]** generally amend all provisions concerning accessory apartments

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59-A-2.	“DEFINITIONS AND INTERPRETATION.”
DIVISION 59-A-6.	“USES PERMITTED IN MORE THAN ONE CLASS OF ZONE.”
Adding Section 59-A-6.19.	“Attached accessory apartments.”
[[Adding Section 59-A-6.20.	“Detached accessory apartments.”]]
DIVISION 59-C-1.	“RESIDENTIAL ZONES, ONE-FAMILY.”
Section 59-C-1.3.	“Standard development.”
Section 59-C-1.5.	“Cluster development.”
Section 59-C-1.6.	“Development including moderately priced dwelling units.”
DIVISION 59-C-9.	“AGRICULTURAL ZONES.”
Sec. 59-C-9.3.	“Land uses.”
Sec. 59-C-9.4.	“Development standards.”
<u>DIVISION 59-G-1.</u>	<u>“SPECIAL EXCEPTIONS—AUTHORITY AND PROCEDURE.”</u>
<u>Sec. 59-G-1.12.</u>	<u>“Hearing Examiner.”</u>
DIVISION 59-G-2.	“SPECIAL EXCEPTIONS—STANDARDS AND REQUIREMENTS.”

Sec. 59–G–2.00.	“Accessory apartment.”
Adding Sec. 59–G–2.00.6.	“Attached or detached accessory apartment.”
[[Adding Sec. 59–G–2.00.7.	“Detached accessory apartment.”]]

Prince George’s County

Bill No. CB–6–2012

Chapter No. 2

AN ACT concerning

Agricultural Industry

For the purpose of amending and adding to the Right to Farm provision and generally regarding agriculture.

BY repealing and reenacting with amendments:

SUBTITLE 30. AGRICULTURE.
Sections 30–101, 30–102, and 30–103,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 30. AGRICULTURE.
Sections 30–103.01, 30–103.02, 30–103.03, and 30–103.04,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–7–2012

Chapter No. 3

AN ACT concerning

Agricultural Resources Preservation

For the purpose of revising the composition of the Agricultural Resources Advisory Committee; establishing the Agricultural Reconciliation Subcommittee; providing for the powers, duties, composition, term, officers, meetings and annual report of the

Agricultural Reconciliation Subcommittee; and generally relating to agriculture preservation.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Sections 2-426, 2-427, 2-428, 2-429, and 2-430

The Prince George's County Code
(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 2. ADMINISTRATION.

Sections 2-431, 2-432, 2-433, 2-434, and 2-435

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-14-2012

Chapter No. 15

AN ACT concerning

Registration of Gun Offenders

For the purpose of requiring gun offenders convicted of a gun offense in the County to register with the Chief of Police.

BY adding:

SUBTITLE 14. MORALS AND CONDUCT.

Sections 14-188, 14-189, 14-190,

The Prince George's County Code
(2011 Edition).

Bill No. CB-21-2012

Chapter No. 26

AN ACT concerning

Housing Investment Trust Fund

For the purpose of establishing a Housing Investment Trust Fund; specifying the purpose and uses of the Fund, providing for the financing and administration of the Fund; and generally providing for the Fund.

BY repealing:

SUBTITLE 10. FINANCE AND TAXATION.
DIVISION 10. ENTERPRISE AND OTHER SPECIAL PURPOSE FUNDS.
Section 10-261.01,
The Prince George's County Code
(2007 Edition, 2010 Supplement)

BY adding:

SUBTITLE 10. FINANCE AND TAXATION.
DIVISION 20. HOUSING INVESTMENT TRUST FUND.
Sections 10-300 through 10-306,
The Prince George's County Code
(2007 Edition, 2010 Supplement)

Bill No. CB-23-2012

Chapter No. 27

AN ACT concerning

Bid and Contract Security

For the purpose of amending the Code to increase the threshold for construction contracts requiring a bond and bid security to \$100,000.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.
Sections 10A-133, 10A-134,
The Prince George's County Code
(2011 Edition).

Bill No. CB-24-2012

Chapter No. 28

AN ACT concerning

The Public Housing and Senior Citizen Housing Smoking Ban

For the purpose of restricting smoking inside of public housing and senior citizen housing.

BY adding:

SUBTITLE 19. POLLUTION.
Sections 19–140, 19–141, 19–142 and 19–143
The Prince George’s County Code
(2011 Edition).

Bill No. CB–25–2012**Chapter No. 29**

AN ACT concerning

Utility Cost Disclosure and Home Energy Audits

For the purpose of requiring a seller to provide, on written request, information relating to certain utility bills and opportunities for home energy efficiency improvements to a buyer who submits an offer to purchase a single family home; requiring the Department of Environmental Resources to evaluate options to encourage homeowners to conduct home energy audits; reporting requirements; and generally relating to real property, energy, and environmental policy.

BY adding:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.
Sections 13–1106, 13–1107, 13–1108, 13–1109
The Prince George’s County Code
(2011 Edition).

Bill No. CB–26–2012**Chapter No. 30**

AN ACT concerning

Prince George’s County Recordation Tax Rate

For the purpose of revising the recordation tax rate.

BY repealing and reenacting with amendments:
SUBTITLE 10. FINANCE AND TAXATION.
Section 10-192(a),
The Prince George's County Code
(2011 Edition).

Bill No. CB-33-2012

Chapter No. 33

AN ACT concerning

Business Development Reserve Program

For the purpose of authorizing the County Purchasing Agent to establish a Business Development Reserve Program; providing for the promulgation of rules and regulations governing the implementation and administration of the Business Development Reserve Program; and generally relating to the Business Development Reserve Program.

BY repealing and reenacting with amendments:
SUBTITLE 10A. PURCHASING.
Sections 10A-101
The Prince George's County Code
(2011 Edition).

BY adding:
SUBTITLE 10A. PURCHASING.
Section 10A-158.01
The Prince George's County Code
(2011 Edition).

Bill No. CB-34-2012

Chapter No. 34

AN ACT concerning

Installation and Inspection of Carbon Monoxide Detectors in County Residences

For the purpose of requiring the seller or transferor of a home to install a carbon monoxide detector at the time of sale and requiring an inspection and maintenance of all installed carbon monoxide detectors.

BY repealing and reenacting with amendments:

SUBTITLE 11. FIRE SAFETY.

Section 11-295

The Prince George's County Code
(2011 Edition).

Bill No. CB-65-2012

Chapter No. 49

AN ACT concerning

Boards and Commissions – Residency Requirement

For the purpose of requiring appointees and candidates for appointment to County boards and commissions, subject to Section 322 of the County Charter, to reside in Prince George's County at the time of their confirmation; to maintain County residency throughout their length of service; and providing for a reporting requirement and expiration of service upon discontinuing County residency.

BY repealing and reenacting without amendments:

SUBTITLE 2. ADMINISTRATION.

Sections 2-112.03, 2-112.04, 2-112.05, 2-112.06,

The Prince George's County Code
(2011 Edition).

BY adding:

SUBTITLE 2. ADMINISTRATION.

Section 12-112.06.01,

The Prince George's County Code
(2011 Edition).

Bill No. CB-39-2012

Chapter No. 50

AN ACT concerning

Towing Regulations

For the purpose of amending provisions of the County Code relating to towing regulations and procedures for providing notice of vehicle impoundment from private property.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

Section 5-268,

The Prince George's County Code
(2007 Edition, 2010 Edition).

SUBTITLE 26. VEHICLES AND TRAFFIC

Sections 26-142.08, 26-142.09, 26-142.10, 26-142.11, 26-142.12 and
26-142.14,

The Prince George's County Code
(2007 Edition, 2010 Edition).

BY repealing:

SUBTITLE 26. VEHICLES AND TRAFFIC

Section 26-142.13,

The Prince George's County Code
(2007 Edition, 2010 Edition).

Bill No. CB-62-2012

Chapter No. 53

AN ACT concerning

Minority Business Enterprise Certifications

For the purpose of amending provisions of the County Code to add Veterans and Service Disabled Veterans to the definition of minority individuals; and generally relating to certifications of minority business enterprises.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.

Section 10A-101

The Prince George's County Code
(2011 Edition).

Bill No. CB-96-2012

Chapter No. 55

AN ACT concerning

Fire Safety Code

For the purpose of amending the Prince George's County Fire Safety Code to adopt the standards of the national Fire Protection Association, to increase administrative fees, and to make other changes related to the Fire Safety Code.

BY repealing and reenacting with amendments:

SUBTITLE 11. FIRE SAFETY.

Sections 11-102, 11-109, 11-151, 11-163, 11-253, 11-277, 11-295, and 11-296

The Prince George's County Code
(2011 Edition).

Bill No. CB-68-2012

Chapter No. 74

AN ACT concerning

Minority Business Development Division

For the purpose of amending provisions of the County Code to change the name of the Minority Business Development Division of the Office of Central Services to the Supplier Development and Diversity Division.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.

Sections 10A-101, 10A-136 and 10A-141

The Prince George's County Code
(2011 Edition).

Bill No. CB-71-2012

Chapter No. 75

AN ACT concerning

Office of Information Technology and Communications

For the purpose of amending provisions of the County Code to change the name of the Office of Information Technology and Communications to the Office of Information Technology.

BY repealing and reenacting with amendments:

SUBTITLE 5A. CABLE TELEVISION AND
TELECOMMUNICATIONS.

Sections 5A-102, 5A-119, 5A-150 and 5A-153
The Prince George's County Code
(2011 Edition).

Bill No. CB-42-2012

Chapter No. 81

AN ACT concerning

Loitering

For the purpose of amending the Loitering Ordinance and providing for a written warning for the first offense; increasing penalties for the second, third and subsequent written offenses; providing for a certain length of time for return; and generally relating to loitering.

BY repealing and reenacting with amendments:

SUBTITLE 14. MORALS AND CONDUCT.

Section 14-139.03,
The Prince George's County Code
(2011 Edition).

Bill No. CB-45-2012**Chapter No. 82**

AN ACT concerning

Building Code

For the purpose of amending the Prince George's County Building ordinance, adopting certain amendments to the 2012 Edition of the International Building Code, International Mechanical Code, International Energy Conservation Code, and International Residential Code for One and Two Family Dwellings, and amending certain sections to include modifications as it relates to building standards.

BY repealing and reenacting with amendments:

SUBTITLE 4. BUILDING.

Sections 4-101, 4-106, 4-109, 4-111, 4-112, 4-113, 4-116, 4-117, 4-118, 4-119, 4-120, 4-131, 4-135, 4-137, 4-138, 4-141, 4-142, 4-149, 4-151, 4-153, 4-156, 4-158, 4-163, 4-164, 4-165, 4-171, 4-172, 4-180, 4-185, 4-186, 4-188, 4-189, 4-189.01, 4-190, 4-191, 4-194, 4-195, 4-196, 4-197, 4-200, 4-201, 4-202, 4-203, 4-204, 4-205, 4-208, 4-209, 4-211, 4-212, 4-222, 4-240, 4-241, 4-244, 4-245, 4-246, 4-249, 4-251, 4-253, 4-254, and 4-255

The Prince George's County Code
(2011 Edition).

BY repealing:

SUBTITLE 4. BUILDING.

Sections 4-130, 4-140, 4-145, 4-146, 4-150, 4-188, 4-210, and 4-243
The Prince George's County Code
(2011 Edition).

BY adding:

SUBTITLE 4. BUILDING.

Sections 4-173, 4-181, 4-250, 4-256, 4-257, 4-258, 4-259, 4-260, 4-261, 4-262, and 4-263
The Prince George's County Code
(2011 Edition).

Bill No. CB-63-2012**Chapter No. 83**

AN ACT concerning

Office of Ethics and Accountability

For the purpose of creating an Office of Ethics and Accountability within Prince George's County Government; providing for the budget, powers and authority of the Office of Ethics and Accountability; providing for periodic reports and review of the activities of the Office of Ethics and Accountability; and generally relating to the Office of Ethics and Accountability.

BY adding:

SUBTITLE 2. ADMINISTRATION.
Sections 2-298 through 2-309,
The Prince George's County Code
(2011 Edition).

Bill No. CB-78-2012

Chapter No. 85

AN ACT concerning

Housing Code

For the purpose of amending the Housing Code to provide effective expedited code enforcement and eliminate needless delays to bring properties into compliance with the County's minimum housing standards, thereby protecting the health and safety of the residents and the community.

BY repealing and reenacting with amendments:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.
Sections 13-113, 13-115, 13-116 and 13-270,
The Prince George's County Code
(2011 Edition).

Bill No. CB-83-2012

Chapter No. 86

AN ACT concerning

Complete and Green Streets Policy

For the purpose of the establishment of a complete and green streets policy in Prince George's County; and generally relating to the County road and sidewalk code.

BY repealing and reenacting with amendments:

SUBTITLE 23. ROADS AND SIDEWALKS.

DIVISION 1. GENERAL PROVISIONS.

Section 23-102,

The Prince George's County Code

(2007 Edition, 2010 Supplement).

BY adding:

SUBTITLE 23. ROADS AND SIDEWALKS.

DIVISION 7. COMPLETE AND GREEN STREETS.

Sections 23-615,

The Prince George's County Code

(2007 Edition, 2010 Supplement).

Bill No. CB-87-2012

Chapter No. 87

AN ACT concerning

County Recycling Program

For the purpose of amending the recycling program provisions in Prince George's County to establish updated recycling goals, setting forth the time for compliance; amends the residential recycling program for multifamily facilities establishes a commercial and industrial recycling program and pilot food composting program, amends the Solid Waste Management Advisory Commission; and generally relating to the recycling program.

BY repealing and reenacting with amendments:

SUBTITLE 21. REFUSE

DIVISION 4. SOLID WASTE RECYCLING.

SUBDIVISION 1. COUNTY PROGRAM

Sections 21-125.01, 21-125.03, 21-125.04, 21-142,

21-143, 21-149, 21-152 and 21-154

The Prince George's County Code

(2007 Edition, 2010 Supplement)

BY adding:

SUBTITLE 21. REFUSE
DIVISION 4. SOLID WASTE RECYCLING.
SUBDIVISION 1. COUNTY PROGRAM
Sections 21–149.1 and 21–149.2
The Prince George’s County Code
(2007 Edition, 2010 Supplement)

Bill No. CB–89–2012

Chapter No. 88

AN ACT concerning

Common Ownership Communities Rental Housing License Requirements

For the purpose of amending the rental housing license requirements for single–family and multifamily rental facilities in common ownership communities, allowing for suspension, revocation and denial of licenses in certain circumstances; and generally relating to rental housing licenses in Prince George’s County.

BY repealing and reenacting with amendments:

SUBTITLE 13. HOUSING AND PROPERTY STANDARDS.
DIVISION 4. RENTAL HOUSING
Sections 13–181 and 13–183,
The Prince George’s County Code
(2007 Edition, 2010 Supplement).

Bill No. CB–92–2012

Chapter No. 89

AN ACT concerning

Economic Development and Local Employment

For the purpose of strengthening the requirements for finding “best efforts” by vendors to meet the local hiring percentage goal; and generally providing for the enforcement of County–based business assistance.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.
Section 10A-164,
The Prince George's County Code
(2011 Edition).

Bill No. CB-108-2012

Chapter No. 91

AN ACT concerning

Purchasing – Public Notice

For the purpose of providing a centralized place for public notice and advertisement for all competitive contracts and procurements that the County offers; providing for the designation of the public notice by the Purchasing Agent; and generally relating to purchasing public notice.

BY repealing and reenacting with amendments:

SUBTITLE 10A. PURCHASING.
Sections 10A-112,
The Prince George's County Code
(2011 Edition).

BY repealing and reenacting without amendments:

SUBTITLE 10A. PURCHASING.
Sections 10A-113,
The Prince George's County Code
(2011 Edition).

Bill No. CB-111-2012

Chapter No. 93

AN ACT concerning

Water and Sewer Cost Disclosure

For the purpose of requiring a seller to provide certain information relating to water and sewer service costs and bills to a buyer who submits an offer to purchase a single

family home; and generally relating to real property, energy, and environmental policy.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Section 2-162.01,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

SUBTITLE 13. HOUSING AND PROPERTY
STANDARDS.

Section 13-1107,

The Prince George's County Code
(2007 Edition, 2010 Supplement).

Bill No. CB-41-2012

Chapter No. 95

AN ACT concerning

Animal Control – Ear Tipped Cats

For the purpose of defining an ear tipped cat; imposing conditions on the trapping and release of ear tipped cats; providing for a review provision; and generally relating to ear tipped cats.

BY repealing and reenacting with amendments:

SUBTITLE 3. ANIMAL CONTROL.

Sections 3-101 and 3-122,

The Prince George's County Code
(2011 Edition).

Talbot County

Bill No. 1214, as Amended, 2012 Legislative Session

A BILL TO ENACT DENSITY PROVISIONS OF ONE (1) DWELLING UNIT PER TWO (2) ACRES FOR THE VILLAGE CENTER, VC-1, AND VC-2 ZONING DISTRICTS; TO PROVIDE THAT THE MINIMUM LOT SIZE SHALL BE ONE (1) ACRE; TO PROVIDE THAT NO MORE THAN ONE (1) LOT SHALL BE

SUBDIVIDED FROM AN ORIGINAL PARCEL, DEFINED AS A PARCEL, LOT, OR TRACT RECORDED AMONG THE COUNTY LAND RECORDS AS OF MARCH 22, 2011; TO MAKE THESE PROVISIONS APPLICABLE TO SUBDIVISIONS THAT HAVE NOT RECEIVED PRELIMINARY PLAT APPROVAL PRIOR TO MARCH 22, 2011; AND TO PROVIDE THAT THESE PROVISIONS ARE TO REMAIN IN EFFECT FOR TWO (2) YEARS AND THEREAFTER SHALL BE ABROGATED AND OF NO FURTHER FORCE AND EFFECT

[Section 190–14.E–1 of Talbot County Code – Added]

Emergency Bill No. 1215, 2012 Legislative Session

CURATIVE LEGISLATION TO CORRECT REFERENCES TO EXISTING LAW IN BILL 1212, ADOPTED JANUARY 10, 2012, AS AMENDED, THAT REPEALED AND RE-ENACTED CHAPTER 11, TALBOT COUNTY CODE, *ALCOHOLIC BEVERAGES*; TO CORRECT REFERENCES TO EXISTING LAW IN BILL 1212 THAT OMITTED PRE-EXISTING AMENDMENTS TO CHAPTER 11, NAMELY BILLS 1185 AND 1197 REGARDING ALCOHOL AWARENESS TRAINING AND APPOINTMENT OF THE TALBOT COUNTY ALCOHOLIC BEVERAGES INSPECTOR, RESPECTIVELY; MAKING THIS CURATIVE LEGISLATION RETROACTIVE, AND MAKING THIS AN EMERGENCY BILL

Bill No. 1218, 2012 Legislative Session

A BILL TO ADOPT CHAPTER 119, ARTICLE II, ENTITLED “HAZARDOUS SUBSTANCES” TO AUTHORIZE RECOVERY OF COSTS ASSOCIATED WITH THE RELEASE OF HAZARDOUS MATERIALS AND USE OF SPECIALIZED EQUIPMENT; DEFINING CERTAIN TERMS; PROVIDING THAT THE COUNTY COUNCIL SHALL ESTABLISH RATES FROM TIME TO TIME OF CHARGES FOR RESPONSE COSTS; PROVIDING FOR COLLECTION AND DISBURSEMENT OF RECOVERED COSTS; AND PROVIDING FOR ENFORCEMENT

[Sections 119–2.1 through 119–2.2 of the Talbot County Code – Added]

Bill No. 1219, 2012 Legislative Session

A BILL TO REPEAL AND REENACT CHAPTER 60 OF THE TALBOT COUNTY CODE, *CODE OF ETHICS*, TO INCORPORATE REQUIREMENTS ESTABLISHED BY SB 315, CHAPTER 277, 2010 ACTS OF MARYLAND GENERAL ASSEMBLY

[Sections 60–1 through 60–17 of the Talbot County Code – Amended]

Emergency Bill No. 1220, 2012 Legislative Session

AN EMERGENCY BILL TO AUTHORIZE THE COUNTY COUNCIL IN ITS CAPACITY AS COUNTY EXECUTIVE TO ADOPT A BURNING BAN IN ANY PART OF THE COUNTY OR THROUGHOUT THE COUNTY AS A WHOLE BASED UPON THE RECOMMENDATION OF A BURN BAN COMMITTEE, TO ESTABLISH THAT COMMITTEE, TO PROVIDE NOTICE OF ADOPTION OF THE BURNING BAN TO THE PUBLIC, TO PROVIDE A RIGHT OF ENTRY TO EXTINGUISH A FIRE STARTED IN VIOLATION OF A BURNING BAN AND OTHERWISE ENFORCE THIS ARTICLE, AND TO PROVIDE FOR CIVIL PENALTIES

[Sections 119–5 through 119–10 of the Talbot County Code – Added]

Bill No. 1226, 2012 Legislative Session

A BILL TO AMEND § 190–105, TALBOT COUNTY CODE “*WIRELESS COMMUNICATION TOWERS*” TO ADD A DEFINITION OF “*TOWER, CONCEALED*”; TO REQUIRE THAT CONCEALED TOWERS INCLUDE A CERTIFICATION FROM A MARYLAND LICENSED STRUCTURAL ENGINEER THAT THE TOWER IS DESIGNED TO WITHSTAND ALL DESIGN LOADS REQUIRED BY THE TALBOT COUNTY BUILDING CODE BY A MINIMUM OF 110%; TO AMEND THE MINIMUM SETBACKS REQUIRED FOR CONCEALED TOWERS; TO PROVIDE THAT LANDSCAPING AND FENCING REQUIREMENTS MAY BE WAIVED BY THE PLANNING COMMISSION; TO ELIMINATE THE REQUIREMENT THAT AN APPLICANT PROVIDE EVIDENCE SUBSTANTIATING THAT CONSTRUCTION OF A NEW WIRELESS COMMUNICATIONS TOWER SHALL NOT BE DETRIMENTAL TO THE USE, PEACEFUL ENJOYMENT, OR ECONOMIC VALUE OF NEIGHBORING PROPERTIES; TO AMEND THE REQUIREMENT SO THAT AN APPLICANT OBTAIN MAJOR SITE PLAN APPROVAL BEFORE THE SPECIAL EXCEPTION HEARING WITH THE BOARD OF APPEALS; TO PROVIDE THAT ONE PRIVATE AMATEUR (HAM) RADIO TOWER 75 FEET OR LESS IS PERMITTED AS AN ACCESSORY USE; AND GENERALLY RELATING TO WIRELESS COMMUNICATIONS TOWERS

[Sections 190–86, 190–105, 190–113, and 190–208 of the Talbot County Code – Amended]

Bill No. 1227, as amended, 2012 Legislative Session

A BILL TO AMEND THE TALBOT COUNTY CODE, CHAPTER 190, “ZONING, SUBDIVISION AND LAND DEVELOPMENT”, TO CREATE AND DEFINE SMALL SCALE SUBDIVISIONS, AND THEREBY MAINTAIN THE EXISTING DEVELOPMENT POTENTIAL OF PROPERTIES IN THE TIER IV MAP DESIGNATION UNDER *THE SUSTAINABLE GROWTH AND AGRICULTURAL PRESERVATION ACT OF 2012* (SENATE BILL 236) ENACTED BY THE MARYLAND GENERAL ASSEMBLY

[Sections 190–12, 190–120, 190–123, 190–185, 190–186, 190–189 through 190–195, and 190–208 of the Talbot County Code – Amended]

Bill No. 1228, 2012 Legislative Session

A BILL TO ESTABLISH THE ANNUAL SALARY OF THE SHERIFF FOR TALBOT COUNTY TO BECOME EFFECTIVE FOR TERMS BEGINNING IN AND AFTER 2014

[Section 155–5 of the Talbot County Code – Amended]

Bill No. 1229, 2012 Legislative Session

A BILL TO ADOPT A TIER CLASSIFICATION SYSTEM PURSUANT TO REQUIREMENTS ESTABLISHED IN *THE SUSTAINABLE GROWTH AND AGRICULTURAL PRESERVATION ACT OF 2012* (SB 236) ENACTED BY THE MARYLAND GENERAL ASSEMBLY AND TO IMPLEMENT POLICIES OF THE TALBOT COUNTY COMPREHENSIVE PLAN AND TO ADOPT A MAP TO CLASSIFY LAND IN THE COUNTY INTO ONE OF SEVEN TIER CLASSIFICATIONS THAT ESTABLISH THE TYPE OF SUBDIVISION AND THE KIND OF WASTEWATER TREATMENT SYSTEM PLANNED FOR EACH SUBDIVISION TYPE

Wicomico County**Bill No. 2012–02**

AN ACT to amend Chapter 203 of the Wicomico County Code, titled “Taxation,” Section 203–13, titled “Tax Levied,” to modify the County Income Tax Rate from an effective rate of 3.1% to 3.2%.

[Section 203–13 of the Wicomico County Code – amended]

Bill No. 2012–03

AN ACT to delete the current provisions of Chapter 37, titled “Ethical Standards” in their entirety and amending Chapter 37 by adding new provisions in replacement; providing for certain definitions; providing for the creation of a new and expanded Ethics Commission and for the duties, powers, and operations thereof; providing for certain prohibited conduct and interests; providing for certain restrictions on employment, financial interests, and affiliations; providing for certain restrictions on certain activities and conduct; providing for restrictions on gifts; providing for financial disclosures in certain circumstances; providing for registration and for certain restrictions with respect to lobbying activities; and relating generally to matters of ethics in Wicomico County government.

Bill No. 2012–05

AN ACT to amend Chapter 117, titled “Building Construction” Section 117–1, titled “Authority and Purpose,” Section 117–3 titled “Adoption of standards by reference,” and Section 117–5, titled “Modifications and amendments to code” to adopt as the Building Code for Wicomico County the 2009 Edition of the International Building Code and the International Residential Code, with modifications, regulating and controlling the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of building systems.

Bill No. 2012–06

AN ACT to amend Chapter 196, titled “Stormwater Management” Article V, titled “Permits” Section 196–16, titled “Permit requirement,” and Section 196–20 titled “Performance Bond,” to provide an alternative process for the requirement of a performance bond for agricultural uses.

Bill No. 2012–08

AN ACT to amend Chapter 117, titled “Building Construction” Section 117–5, titled “Modifications and amendments to code” to amend the Building Code for

Wicomico County to delete the requirement of automatic fire systems in one and two family dwellings as provided in the International Residential Code (“IRC”).

Bill No. 2012-09

AN ACT to amend Chapter 70, titled “Recreation, Parks and Tourism” Article III, titled “Tourism Board,” Section 70-7, titled “Establishment and membership,” and Section 70-8, titled “Duties and functions,” to make the Tourism Board code sections consistent with the format and language of the Recreation and Parks Commission and the Youth and Civic Center Commission code sections.

Bill No. 2012-10

AN ACT to amend Chapter 200, titled “Subdivision of Land” Article I, titled “General Provisions,” Section 200-4, titled “Terms defined; general requirements,” to add a definition of “Minor Subdivision”.

Bill No. 2012-11

AN ACT to amend Chapter 170, titled “Motels, Trailers and Places of Amusement,” Section 170-3, titled “Application and Required Information”, Section 170-4, titled “Granting or refusal of permission; license”, Section 170-6, titled “Fees”, Section 170-7, titled “Conditions, issuance and continuation”, Section 170-8, titled “Inspections during the license term”, Section 170-9, titled “Notice and opportunity for hearing”, Section 170-9.1, titled “Violations and penalties” and Chapter 203, titled “Taxation”, Section 203-19 titled “Tax levied” and Section 203-20.3, titled “Personal liability, penalty and liens”, to amend the hotel and motel license law to allow for the issuance of civil citations and create a linkage between the hotel and motel license process and the fire inspection requirement and to correct the hotel rental tax distribution to be consistent with state law.

Bill No. 2012-12

AN ACT to amend Chapter 169, titled “Mobile Home Parks”, amending Section 169-1, titled, “Definitions”; Section 169-2, titled “General requirements for parks”; Section 169-3, titled “Mobile home park requirements”; Section 169-5, titled “Application for license”; Section 169-6, titled “Issuance of license; fee”; Section 169-9,

titled “Renewal and transfer of licenses”; Section 169–10, titled “Revocation or suspension of license”; Section 169–11, titled “Public hearing”; Section 169–12, titled “Summary action”; Section 169–16, titled “Reporting and accounting tax; penalties for nonpayment”; Section 169–17, titled “Filing of quarterly report”; Section 169–19, titled “Failure to pay tax or file reports”; Section 169–21, titled “Enforcement” and Section 169–22, titled “Violations and penalties”, to clarify and update these sections.

Bill No. 2012–13

AN ACT to amend various chapters and sections of the Wicomico County Code to assign certain duties and responsibilities delegated to the Department of Public Works within those chapters and sections of the Code to the Department of Planning, Zoning and Community Development as a result of the reorganization of functions among the Department of Public Works and the Department of Planning, Zoning and Community Development.

[Chapter 7, titled “Board of Appeals”, Section 7–3, titled “Powers, duties and functions of Board”; Chapter 117, titled “Building Construction”, Article I, titled “Wicomico County Building Code”, Section 117–5, titled “Modifications and amendments to code”, and Section 117–7, titled “Violations and penalties”, Article II, titled “Public Safety Radio Amplification System”, Section 117–8, titled “Purpose; general; certificate of occupancy”, and Section 117–9, titled “Adequate radio coverage”; Chapter 125, titled “Critical Area Resource Protection”, Article VIII, titled “Special Subdivision Provisions”, Section 125–44, titled “Submission requirements”; Chapter 130, titled “Development Impact Fees”, Section 130–2, titled “Definitions”; Chapter 138, titled “Electrical Standards”, Article II, titled “Registration of Electricians and Inspections”, Section 138–24, titled “Inspections; permits”; Chapter 141, titled “Fees”, Section 141–3, titled “Department of Planning, Zoning and Community Development”, and Section 141–4, titled “Department of Public Works”; Chapter 148, titled “Flood Hazard Areas”, Section 148–2, titled “Review of subdivision proposals”, and Section 148–3, titled “Water supply and sewerage systems”; Chapter 149, titled “Floodplain Management”, Article V, titled “Development Regulations in Floodplain Zones”, Section 149–17, titled “Nontidal and tidal floodplain zones”; Article VII, titled “Variances”, Section 149–29, titled “Reasons for granting”; Chapter 183, titled “Plumbing”, Article II, titled “Administration and Enforcement”, Section 183–16, titled “Excavations”; Chapter 197, titled “Streets and Addressing System”, Article II, titled “Addressing System”, Section 197–6, titled “Definitions”, Section 197–8, titled “Official road name list”, and Section 197–11, titled “Enforcement and penalties”; Chapter 200, titled “Subdivision of Land”, Article II, titled “Procedure”, Section 200–6, titled “Sketch plat”, Section 200–7, titled “Preliminary plats”, Section 200–8, titled “Final plats”, Section 200–9, titled “Resubdivisions and corrected plats”, Section 200–10, titled “Time limits: sketch, preliminary plats and final plats”, and Section 200–18, titled “Waivers”; and Article IV, titled “Prerequisites to Final Approval”, Section 200–21.1, titled “Required

improvements”; Chapter 225, titled “Zoning”, Article XII, titled “Special District: Overlay Districts”, Section 225–43, titled “Airport Overlay District”, and Article XVI, titled “Transfer of Development Rights”, Section 225–58, titled “Transfer of development rights (TDR)”, and Article XX, titled “Uses and Standards Enumerated”, Section 225–102, titled “Manufactured home parks” of the Wicomico County Code – amended]

Bill No. 2012–14

AN ACT to amend Chapter 197, titled “Streets and Addressing System”, Article I titled “Use of Right of Way”, adding section 197–3.2 titled “Pipe Installation Policy” to add back into the County Code the provisions that will incorporate the Department of Public Works’ pipe installation policy into the County Code, and section 197–3.3 titled “Violations and penalties.”

Bill No. 2012–16

AN ACT to amend Chapter 138, titled “Electrical Standards”, Section 138–3, titled “Definitions”; Section 138–5, titled, “Removal of members”; Section 138–15, titled “Fees and bonds”; Section 138–19, titled “Revocation of certificates”; Section 138–24, titled “Inspections; permits”, and Section 138–25, titled “Violations and penalties” to regulate Electrical Inspectors and Inspection Agencies, and to add a new Section 138–24.1, titled “Electrical Inspectors and Inspection Agencies”, to classify violations of the electrical standards as a civil infractions, to define certain terms, to correct typographical errors and to empower the Wicomico County Department of Planning, Zoning and Community Development to issue citations to violators on behalf of the Wicomico County Board of Electrical Examiners.

Bill No. 2012–17

AN ACT to amend Chapter 225, titled “Zoning,” Part 3, titled “Basic Definitions and Interpretations,” Article VI, titled “Terms Defined,” Section 225–25, titled “Definitions of basic terms,” and Chapter 225, Attachment 1, titled “Table of Permitted Uses, Part I, Resource Conservation and Residential Districts”, to define the term “Utility Operation Center” and to permit the use of a Utility Operation Center by special exception in various zoning districts.

Public Local Laws

Amendments to Municipal Charters (Appendix C)

Adopted through May 31, 2013

**Published Under Authority of
Article 23A, Section 17A
Annotated Code of Maryland**

Annapolis

(Anne Arundel County)

Charter Amendment No. CA-4-12

A CHARTER AMENDMENT concerning

Designating Emergency Preparedness and Risk Management Responsibility to the City of Annapolis Fire Department

FOR the purpose of making the City Charter consistent with the City Code by designating emergency preparedness and risk management responsibility to the City of Annapolis Fire Department.

BY amending the following portions of the City Charter:
Article IV, Section 4.

[Article IV, Section 4 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date December 25, 2012]

Bowie

(Prince George's County)

Resolution CAR-1-12

RESOLUTION

**OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND AMENDING SEC. 18A,
“EXPRESS POWERS”, OF THE CITY CHARTER TO PROVIDE AUTHORITY FOR
THE CITY COUNCIL TO NEGOTIATE AND ENTER INTO COLLECTIVE
BARGAINING AGREEMENTS WITH DULY-AUTHORIZED REPRESENTATIVES
OF A BARGAINING UNIT OF NON-MANAGERIAL SWORN OFFICERS OF THE
CITY'S POLICE DEPARTMENT**

[Section 18A, subsection 39 of the Charter of the City of Bowie, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal

Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date September 25, 2012]

Chesapeake City

(Cecil County)

Resolution No. 9-26-2011A

Resolution of the Town of Chesapeake City
For Purposes of Amending the Town Charter
To Increase the Monetary Amount of Contracts for
Which Sealed Bids Are Not Required
from \$15,000.00 to \$25,000.00

[Section 26-61 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date December 13, 2011]

Resolution No. 9-26-2011B

Resolution of the Town of Chesapeake City
For Purposes of Amending the Town Charter
To Change the Date and Time of the Annual Organization Meeting
to Reflect Consistency with the Town's Current Meeting Schedule

[Section 26-6 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date December 13, 2011]

Resolution No. 9-26-2011C

Resolution of the Town of Chesapeake City
For Purposes of Amending the Town Charter
To Clarify Provisions Regarding the Town's
Acquisition and Condemnation of Property

[Section 26-87 and 26-88 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date December 13, 2011]

Cheverly

(Prince George's County)

Charter Amendment Resolution CAR-2-12

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CHEVERLY, MARYLAND, adopted pursuant to the authority of Article XI-E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland (1957 Edition, as amended), to amend the Charter of the said Town, said Charter being a part of the public local laws of Maryland (1963 Edition, as amended), which Article contains in whole or in part the Charter of the Town of Cheverly, Maryland, whereby the Mayor and Town Council make adjustments to the boundaries of the election wards to insure equality of size for each ward.

[Section C-6 of the Charter of the Town of Cheverly, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date August 26, 2012]

Charter Amendment Resolution CAR-3-12

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CHEVERLY, MARYLAND, adopted pursuant to the authority of Article XI-E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of

Maryland (1957 Edition, as amended), to amend the Charter of the said Town, said Charter being a part of the public local laws of Maryland (1963 Edition, as amended), which Article contains in whole or in part the Charter of the Town of Cheverly, Maryland, whereby the Mayor and Town Council set the percentage of registered voters to petition an ordinance to referendum at 20% and to exclude budgetary and borrowing legislation from the referendum requirement.

[Section C–16 of the Charter of the Town of Cheverly, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date November 25, 2012]

College Park

(Prince George’s County)

Resolution 12–CR–01

CHARTER RESOLUTION
OF THE MAYOR AND COUNCIL OF THE CITY OF COLLEGE PARK, MARYLAND,
AMENDING ARTICLE IV, “VOTING AND ELECTIONS: §C4–2, “REGISTRATION
OF VOTERS” and §C4–5, “PETITIONS FOR CANDIDACY” TO CHANGE THE DATE
ON WHICH VOTER REGISTRATION CLOSES AND TO REQUIRE THAT A
PETITION FOR CANDIDACY BE FILED BEFORE 4:00 P.M. ON THE DATE THAT
THE FORM IS DUE

[Section(s) C4–2 and C4–5 of the Charter of the City of College Park, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 31, 2012]

Colmar Manor

(Prince George’s County)

Charter Amendment Resolution No. R-2-2012

A CHARTER AMENDMENT RESOLUTION of the Mayor and Town Council of Colmar Manor, Maryland pursuant to Section 303 of the Town Charter to modify the qualifications for the office of Mayor.

[Section(s) 303 of the Charter of the Town of Colmar Manor, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date July 25, 2011]

Crisfield

(Somerset County)

Resolution No. 392

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD for annexation of all that parcel of land as described herein.

(23.355 acres of land, more or less)

[Pursuant to Section(s) C1-1 of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date June 23, 2012]

Charter Amendment Resolution No. 399

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CRISFIELD passed, pursuant to the Authority of Article XI-E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland, to amend the Charter of the City of Crisfield for the purpose of setting forth the legislative process for the passage of all resolutions.

[Section(s) C2-13 of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters

(2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date August 2, 2012]

Charter Amendment Resolution No. 400

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CRISFIELD passed, pursuant to the Authority of Article XI–E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland, to amend the Charter of the City of Crisfield for the purpose of repealing Article V entitled “Registration; Elections” and adopting a new Article V entitled “Elections” to update Crisfield’s election law and for the purpose of providing procedures to be followed to effectuate the Charter amendment adopted by this Resolution.

[Article V of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Section(s) C5–1 through C5–15 of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date September 27, 2012]

Charter Amendment Resolution No. 402

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF CRISFIELD passed, pursuant to the Authority of Article XI–E of the Constitution of Maryland and Section 13 of Article 23A of the Annotated Code of Maryland, to amend §C3–4 of the Charter of the City of Crisfield so that the Mayor and Council can discharge the Chief of Police of Crisfield only for cause.

[Section(s) C3–4 of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date September 27, 2012]

Easton

(Talbot County)

Resolution No. 6005

A RESOLUTION OF THE TOWN OF EASTON REPEALING AND REENACTING WITH AMENDMENTS THE CHARTER OF THE TOWN OF EASTON

[The Charter of the Town of Easton, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

The Charter of the Town of Easton, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date November 20, 2012]

Elkton

(Cecil County)

Annexation Resolution A2-2012 Tenby Ridge Joint Venture, LP

A RESOLUTION of the Mayor and Commissioners of the Town of Elkton, adopted pursuant to the authority of Article XI–E., Constitution of the State of Maryland, and Section 19, Article 23A, Annotated Code of Maryland, for the enlargement of the corporate boundaries of the Town of Elkton by the annexation of certain land contiguous to and adjoining the existing corporate boundaries. (122.143 acres of land, more or less.)

[Pursuant to Section C2–1 of the Charter of the Town of Elkton, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date November 16, 2012]

Annexation Resolution A4-2012

A RESOLUTION of the Mayor and Commissioners of the Town of Elkton, adopted pursuant to the authority of Article XI-E., Constitution of the State of Maryland, and Section 19, Article 23A, Annotated Code of Maryland, for the enlargement of the corporate boundaries of the Town of Elkton by the annexation of certain land contiguous to and adjoining the existing corporate boundaries. (4.848 acres of land, more or less.)

[Pursuant to Section C2-1 of the Charter of the Town of Elkton, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date September 29, 2012]

Federalsburg

(Caroline County)

Resolution No. 2012-06

A RESOLUTION OF THE MAYOR AND COUNCIL OF FEDERALSBURG AMENDING SECTIONS C3-1 AND C3-3 OF THE FEDERALSBURG TOWN CHARTER TO ESTABLISH THE TIMING OF THE PAYMENT OF THE ANNUAL SALARY OF THE MAYOR AND COUNCIL, SAID PAYMENTS TO BE MADE SEMI-ANNUALLY IN MAY AND NOVEMBER

[Section C3-1 and C3-3 of the Charter of the Town of Federalsburg, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date June 26, 2012]

Frederick

(Frederick County)

Charter Amendment Resolution No. 12-22

A RESOLUTION concerning

Property tax credits

FOR the purpose of repealing from the Charter those provisions relating to the historic district property tax credit; the “Golden Mile” property tax credit; the “Downtown Frederick Arts & Entertainment District” property tax credit; and the “vacant commercial structures” property tax credit.

BY repealing

Article VII

Section 111–C

Charter of The City of Frederick

BY repealing

Article VII

Section 111–D

Charter of The City of Frederick

BY repealing

Article VII

Section 111–E

Charter of The City of Frederick

BY repealing

Article VII

Section 111–F

Charter of The City of Frederick

[Section 111–C, 111–D, 111–E, and 111–F of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Effective Date September 7, 2012]

Resolution No. 12–29

A RESOLUTION TO PROVIDE FOR THE ENLARGEMENT OF THE CORPORATE BOUNDARIES OF THE CITY OF FREDERICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY AS DESCRIBED IN ARTICLE I, ENTITLED “INCORPORATION AND GENERAL GOVERNMENT,” SECTION 2, ENTITLED “BOUNDARIES,” OF THE CHARTER OF THE CITY OF FREDERICK TO PROVIDE

FOR THE ANNEXATION OF 302.67279 ACRES OF LAND, MORE OR LESS, ON THE NORTH WESTERN BOUNDARY OF THE CITY.

[Pursuant to Section 1 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date October 21, 2012]

Resolution No. 12–30

A RESOLUTION TO PROVIDE FOR THE ENLARGEMENT OF THE CORPORATE BOUNDARIES OF THE CITY OF FREDERICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY AS DESCRIBED IN ARTICLE I, ENTITLED “INCORPORATION AND GENERAL GOVERNMENT,” SECTION 2, ENTITLED “BOUNDARIES,” OF THE CHARTER OF THE CITY OF FREDERICK, TO PROVIDE FOR THE ANNEXATION OF 252.76893+/- ACRES OF LAND, MORE OR LESS, ON THE NORTHERN BOUNDARY OF THE CITY.

[Pursuant to Section 1 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date October 21, 2012]

Resolution No. 12–39

A RESOLUTION concerning

Appointment and Discharge of Certain Employees

FOR the purpose of amending the Charter of The City of Frederick by providing for temporary appointment of certain officers, department heads, and other employees; and clarifying language.

BY repealing

The Charter of The City of Frederick
Section 28
Article III

BY adding

The Charter of The City of Frederick
Section 28
Article III

[Section 28 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Section 28 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date January 25, 2013]

Charter Amendment Resolution No. 13-01

A RESOLUTION concerning

Executive Assistant of Administration and Executive Assistant to the Mayor

FOR the purpose of providing for the appointment of an Executive Assistant of Administration; clarifying the responsibilities of the Executive Assistant to the Mayor; specifying the means of appointment and discharge of both positions; and renumbering a certain section.

BY repealing

Article III
Section 28-A
Charter of The City of Frederick

BY adding

Article III
Section 29
Charter of The City of Frederick

BY adding

Article III
Section 30
Charter of The City of Frederick

BY renumbering

Article III

Section 28–B
 Charter of The City of Frederick
 to be

Article III
 Section 31
 Charter of The City of Frederick

[Section 28–A of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Section 29 and 30 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Section 28–B of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), renumbered to be Section 31 of the Charter of the City of Frederick.

Effective Date February 22, 2013]

Charter Amendment Resolution No. 13–02

A RESOLUTION concerning

Department of Budget and Purchasing and Department of Economic Development

FOR the purpose of providing that the Director of Budget and Purchasing be supervised directly by the Mayor rather than by the Director of Finance; requiring that the Director of Budget and Purchasing be a certified public accountant or a certified public finance officer; providing that the Director of Economic Development be supervised directly by the Mayor rather than by the Executive Assistant to the Mayor; clarifying language; making stylistic changes; and generally relating to the Department of Budget and Purchasing and the Department of Economic Development of The City of Frederick.

BY repealing
 Article XX
 Section 225–B
 Charter of The City of Frederick

BY adding

Article XX
Section 226
Charter of The City of Frederick

BY repealing and reenacting, with amendments

Article XX
Section 229
Charter of The City of Frederick

[Section 225–B of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Section 226 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Section 229 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date February 22, 2013]

Resolution No. 13–03

A RESOLUTION concerning

The Board of Supervisors of Elections

FOR the purpose of extending the term of the current members of the Board of Supervisors of Elections by one year; and, to provide for terms of members to be four years thereafter.

BY repealing and reenacting, with amendments,

The Charter of The City of Frederick
Section 236
Article XXI

[Section 236 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008

Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date February 22, 2013]

Charter Amendment Resolution No. 13-04

A RESOLUTION concerning

Department of Human Resources

FOR the purpose of listing certain duties of the Department of Human Resources; creating a Director of Human Resources; providing for the appointment and discharge of the Director of Human Resources; and generally relating to the Department of Human Resources.

BY adding

Article XX

Section 224

Charter of The City of Frederick

[Section 224 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date February 22, 2013]

Frostburg

(Allegany County)

Annexation Resolution No. 67

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF FROSTBURG, A MUNICIPAL CORPORATION OF THE STATE OF MARYLAND, ENLARGING THE CORPORATE BOUNDARIES OF THE CITY OF FROSTBURG BY ANNEXING 42.36, MORE OR LESS, ACRES OF LAND CONTIGUOUS TO AND ADJOINING UPON THE CORPORATE BOUNDARIES OF THE CITY OF FROSTBURG, WHICH LAND IS LOCATED TO THE EAST OF BRADDOCK ROAD, SOUTH OF BRADDOCK HEIGHTS AND WEST OF WELSH HILL ROAD IN ELECTION DISTRICT NO. 28, THEREBY AMENDING THE CHARTER OF THE

CITY OF FROSTBURG, AND PROVIDING FOR THE CONDITIONS AND CIRCUMSTANCES APPLICABLE TO THE PROPOSED CHANGES IN THE BOUNDARIES OF THE CITY OF FROSTBURG.

[Pursuant to Section(s) 101 of the Charter of the City of Frostburg, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date November 4, 2012]

Greensboro

(Caroline County)

Resolution No. 2012-R-8

A RESOLUTION OF THE TOWN OF GREENSBORO TO ANNEX CERTAIN LANDS LOCATED TO THE EAST OF THE TOWN OF GREENSBORO, AND ON THE EASTERLY SIDE OF MARYLAND ROUTE 313, IN THE SECOND ELECTION DISTRICT, CAROLINE COUNTY, MARYLAND AND CONSISTING OF 40.283 ACRES OF LAND, MORE OR LESS, AND TO PROVIDE FOR THE TERMS AND CONDITIONS OF THE ANNEXATION.

[Pursuant to Section(s) 101 of the Charter of the Town of Greensboro, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date September 2, 2012]

Hagerstown

(Washington County)

Resolution R-12-47

A RESOLUTION TO AMEND ARTICLE V SECTION 503 AND SECTION 506 OF THE CHARTER OF THE CITY OF HAGERSTOWN TO PROVIDE FOR A NON-PARTISAN PRIMARY ELECTION AND THE

FILLING OF VACANCIES IN THE OFFICE OF
COUNCILMEMBER OR MAYOR ON A NON-PARTISAN BASIS

[Section(s) 503 and 506 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date January 9, 2013]

Havre de Grace

(Harford County)

Charter Resolution No. 274

AN AMENDMENT OF CITY CHARTER SECTION 37A REQUIRING THE MAYOR AND CITY COUNCIL IN THE ORDINANCE ESTABLISHING WATER AND SEWER RATES TO ADOPT THE BASIC RATE CHARGED FOR WATER SERVICE AND SEWER SERVICE TO COVER THE PERIOD OF A MINIMUM OF THREE FISCAL YEARS.

[Section(s) 37A of the Charter of the City of Havre de Grace, Harford County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date May 17, 2012]

Hyattsville

(Prince George's County)

Hyattsville Resolution 2012-03 Charter Amendment Resolution

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HYATTSVILLE, MARYLAND, adopted pursuant to the authority of Article 11E of the Constitution of Maryland and Section 13 of Article 23A, of the Annotated Code of Maryland (1957 Edition, as amended), to amend the Charter of the said City, by

amending Section 4–16 of the Charter of the City of Hyattsville, Maryland, so as to adjust the boundaries of the five wards in the City to reflect changes in population.

[Section(s) C4–16 of the Charter of the City of Hyattsville, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date July 24, 2012]

Keedysville

(Washington County)

RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF KEEDYSVILLE, MARYLAND TO ENLARGE THE CORPORATE BOUNDARIES AND THEREBY AMEND THE CORPORATE BOUNDARIES AS CONTAINED IN SECTION 4 (APPENDIX) OF THE CHARTER OF THE TOWN OF KEEDYSVILLE AND AT THE SAME TIME ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(18.50 acres of land, more or less)

[Pursuant to Section(s) C3 of the Charter of the Town of Keedysville, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective July 5, 2011]

La Plata

(Charles County)

Resolution No. 12–5

A RESOLUTION concerning

Second Amendment of Davis Corporation Annexation Agreement

FOR the purpose of approving and authorizing a second amendment of a certain Annexation Agreement, as amended, originally entered into between the Town

of La Plata, Davis Corporation and others; altering certain requirements relating to the provision of a golf course and recreational amenities on certain portions of the property subject to the Annexation Agreement; and all matters generally relating to the amendment of the existing Davis Corporation Annexation Agreement.

[Pursuant to Section(s) C1-1 of the Charter of the Town of La Plata, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date February 1, 2013]

Resolution No. 11-12a

A RESOLUTION concerning

Johel Limited Partnership and FCD-Development, LLC Annexation – 14.111 Acres

FOR the purpose of authorizing the annexation of 14.111 acres, more or less, of land into the corporate limits of the Town of La Plata by amending the corporate limits of the Town; establishing certain terms, conditions, and circumstances applicable to such land and to the owners thereof; providing for the zoning of such land upon annexation; ratifying, confirming, and validating an Annexation Agreement related to such annexation; and all matters relating to the annexation of such 14.111 acres of land, more or less, into the Town of La Plata.

[Pursuant to Section(s) C1-1 of the Charter of the Town of La Plata, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date November 12, 2011]

Laurel

(Prince George's County)

Charter Annexation Resolution No. 154

FIRST 2012 ANNEXATION

AN ANNEXATION RESOLUTION TO AMEND THE CHARTER OF THE CITY OF LAUREL BY THE ADDITION THERETO OF SECTION NO. 247, ENTITLED "FIRST 2012 ANNEXATION", PROVIDING FOR THE ANNEXATION OF ALL THE LAND INCLUDED WITHIN "PART OF THE PROPERTY OF STRITTMATTER LAND, LLC" RECORDED IN THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AT LIBER 14203 FOLIO 674 CONTAINING APPROXIMATELY 39.8671 ACRES OF LAND; "PART OF PARCEL A" OWNED BY THE STATE HIGHWAY ADMINISTRATION OF THE DEPARTMENT OF TRANSPORTATION BY DEED DATED FEBRUARY 6, 2012 AND RECORDED AMONG THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AND LIBER 33335 AT FOLIO 097 CONTAINING APPROXIMATELY 16.7636 ACRES OF PROPERTY; AS WELL AS "PART OF PARCEL A" OWNED BY THE STATE HIGHWAY ADMINISTRATION OF THE DEPARTMENT OF TRANSPORTATION BY DEED DATED FEBRUARY 6, 2012 AND RECORDED AMONG THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AND LIBER 33335 AT FOLIO 097 CONTAINING 3.1279 ACRES OF LAND; AS WELL AS "PART OF THE PROPERTY OF STRITTMATTER LAND, LLC" RECORDED AMONG THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AND LIBER 14203 AT FOLIO 674 CONTAINING 2.5467 ACRES OF LAND; THE 39.8671 ACRES OF LAND TO BE PLACED IN THE M-X-T ZONE WITH THE REMAINDER OF THE PROPERTY TO BE PLACED IN THE [R-5] P-I ZONE.

[Section(s) 247 of the Charter of the City of Laurel, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date September 6, 2012]

Charter Annexation Resolution No. 155

SECOND 2012 ANNEXATION

AN ANNEXATION RESOLUTION TO AMEND THE CHARTER OF THE CITY OF LAUREL BY THE ADDITION THERETO OF SECTION NO. 248, ENTITLED "SECOND 2012 ANNEXATION", PROVIDING FOR THE ANNEXATION OF ALL THE LAND INCLUDED WITHIN "PART OF LOT 2 DESCRIBED IN A DEED DATED FEBRUARY 19, 1969 BY AND BETWEEN HAROLD L. ANDERSON AND CORNELIA E. ANDERSON, HIS WIFE AND THE PRESBYTERY OF WASHINGTON CITY, INC." RECORDED AMONG THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AT LIBER WWW 3693 FOLIO 480 AND IN ADDITION PART OF LOT 3 AND PART OF LOT 4 DESCRIBED IN A DEED DATED FEBRUARY 15, 1966 BETWEEN EARL H. LONG AND VIRGINIA E. LONG, HIS WIFE AND THE TRUSTEES OF THE PRESBYTERY OF WASHINGTON CITY

RECORDED AMONG THE LAND RECORDS OF PRINCE GEORGE'S COUNTY, MARYLAND AND LIBER WWW 3281 FOLIO 378 CONTAINING 4.3574 PLUS OR MINUS TOTAL ACRES THE LAND TO BE PLACED IN THE ~~R-55~~ R-5 ZONE.

[Section(s) 248 of the Charter of the City of Laurel, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date September 6, 2012]

New Carrollton

(Prince George's County)

Charter Resolution 13-03

TECHNICAL AMENDMENT FOR CLARIFICATION OF POWERS AND DUTIES

A RESOLUTION of the Mayor and City Council of the City of New Carrollton adopted pursuant to the authority of Section 3 and 4 entitled "Home Rule" of Article XI-E entitled "Municipal Corporations" of the Constitution of Maryland and Section 11 et seq. under subtitle "Charter Amendments" of Article 23A entitled "Corporations-Municipal" of the Annotated Code of Maryland, to amend the Charter of the City of New Carrollton, Maryland with a provision to address a technical clarification to the powers and duties of the Council.

[Section(s) C-3 of the Charter of the City of New Carrollton, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date November 20, 2012]

Charter Resolution 13-04

TECHNICAL AMENDMENT FOR CLARIFICATION OF EXERCISE OF POWERS

RESOLUTION of the Mayor and City Council of the City of New Carrollton adopted pursuant to the authority of Section 3 and 4 entitled "Home Rule" of Article XI-E entitled "Municipal Corporations" of the Constitution of Maryland and Section 11 et seq. under subtitle "Charter Amendments" of Article 23A entitled

“Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of New Carrollton, Maryland with a provision to address a technical clarification to address the exercise of Council powers.

[Section(s) C–10 of the Charter of the City of New Carrollton, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date November 20, 2012]

Charter Resolution 13–05

AMENDMENT ADDRESSING ENUMERATED POWERS OF THE CITY

RESOLUTION of the Mayor and City Council of the City of New Carrollton adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the City of New Carrollton, Maryland with provisions to address the enumerated powers of the City.

[Section(s) C–11 of the Charter of the City of New Carrollton, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date November 20, 2012]

Charter Annexation Resolution 13–06

FIRST 2012 ANNEXATION

AN ANNEXATION RESOLUTION TO AMEND THE CHARTER OF THE CITY OF NEW CARROLLTON BY THE ADDITION THERETO OF SECTION NO. C–2, ENTITLED “FIRST 2012 ANNEXATION”, PROVIDING FOR THE ANNEXATION OF ALL THE LAND DESCRIBED AS MARYLAND STATE HIGHWAY ADMINISTRATION RIGHT OF WAY FOR MARYLAND, ROUTE 450, ANNAPOLIS ROAD BEGINNING AT THE EXISTING CITY OF NEW CARROLLTON LIMITS AT RIVERDALE ROAD THEN PROCEEDING WESTERLY ALONG MARYLAND 450

TO THE EXISTING CITY LIMITS OF LANDOVER HILLS AT ARDMORE ARDWICK ROAD AND SURREY ROAD AND IN ADDITION THE MARYLAND STATE HIGHWAY ADMINISTRATION RIGHT OF WAY FOR MARYLAND, ROUTE 410, VETERANS PARKWAY BEGINNING AT APPROXIMATELY 50 FEET SOUTH OF ITS INTERSECTION WITH ELLIN ROAD THEN PROCEEDING IN A NORTHERLY DIRECTION ALONG MARYLAND 410 CROSSING, MARYLAND 450 AND CONTINUING ALONG MARYLAND 410 TO A POINT APPROXIMATELY 75 FEET NORTH OF A MEDIAN BREAK IN MARYLAND 410 LOCATED NEAR THE MARYLAND NATIONAL CAPITAL PARK AND PLANNING COMMISSION PROPERTY WITH ALL PROPERTY TO REMAIN IN ITS EXISTING ZONE, AS MORE PARTICULARLY DESCRIBED IN EXHIBIT A ATTACHED HERETO AND MADE A PART HEREOF CONTAINING PLUS OR MINUS 38.6356 ACRES OF LAND MORE OR LESS.

[Pursuant to Section(s) C1 of the Charter of the City of New Carrollton, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date February 2, 2013]

Oakland

(Garrett County)

Resolution R2012–10 Charter Amendment Resolution CAR2012–01

MAYOR AND TOWN COUNCIL OF OAKLAND, MARYLAND

ACQUISITION OF REAL, PERSONAL OR MIXED PROPERTY
THROUGH CAPITAL LEASES

A CHARTER AMENDMENT RESOLUTION amending the Charter of Mayor and Town Council of Oakland (the “Town”) by adding Section 6–102A thereto authorizing the Town to finance or refinance the acquisition of real, personal or mixed property for any public purpose, including (without limitation) to achieve energy performance savings, and related costs of issuance by entering into capital leases (as defined herein) and providing that the Town’s obligation to make periodic payments denominated into principal and interest under a capital lease shall be contingent upon the availability of appropriated or other legally available funds, except as otherwise provided herein; authorizing the Town to pledge or assign the property to be acquired in whole or in part pursuant to a capital lease to secure its obligations to make payments

thereunder; authorizing the Town to enter into escrow agreements, trust agreements, investment agreements, financing agreements, security agreements, mortgages, deeds of trust or similar agreements and any other agreements, documents, certificates or instruments necessary or desirable to consummate the transactions contemplated by a capital lease; providing that the Town Council may approve, authorize or provide for the financing or refinancing of the acquisition of any property by a capital lease contemplated by Charter Section 6-102A by ordinance and/or resolution, and that any such ordinance or resolution may delegate to an appropriate official or officials the authority to negotiate, approve, execute and deliver any necessary or desirable documentation; providing that the Town may select the counterparty or counterparties to any capital lease or related document without complying with any public bidding procedures; providing that, except as otherwise provided herein, no such capital lease shall be construed as a debt of the Town or constitute a pledge of the full faith and credit and taxing power of the Town; authorizing the Town and appropriate officials to take any and all action necessary to maintain the exclusion from gross income for federal income purposes of interest payable under a capital lease; providing that nothing in Charter Section 6-102A shall prevent the Town from entering into any capital lease the interest on which shall be includable in gross income for federal income tax purposes; providing that the Town may pledge its full faith and credit and unlimited taxing power to the payment of its obligations under any capital lease by complying with applicable procedures for authorizing and issuing its general obligation debt; providing that the provisions of Charter Section 6-102A shall be liberally construed to effectuate the financing or refinancing of the acquisition of real, personal or mixed property by the Town through capital leases and related documents; providing that any capital leases and related documents entered into by or on behalf of the Town prior to the effective date of the Charter amendments adopted by this Resolution, and all ordinances and resolutions passed concerning them, are declared to be valid, legal and binding and of full force and effect; and providing for compliance with certain provisions of the Annotated Code of Maryland pertaining to Charter amendments.

[Section(s) 6-102A of the Charter of the Town of Oakland, Garrett County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date December 28, 2012]

Perryville

(Cecil County)

Charter Amendment Resolution No. 2012-01

A RESOLUTION OF THE MAYOR AND COMMISSIONERS OF THE TOWN OF PERRYVILLE, MARYLAND TO AMEND THE CHARTER OF THE TOWN OF PERRYVILLE TO ALTER REQUIREMENTS FOR PUBLICATION OF SUMMARIES OF ORDINANCES OF THE TOWN OF PERRYVILLE; ALTERING THE MAXIMUM ALLOWABLE PENALTIES FOR A VIOLATION OF A TOWN ORDINANCE THAT IS A MISDEMEANOR; REMOVING CERTAIN OBSOLETE LANGUAGE RELATING TO APPEALS; REMOVING CERTAIN PROVISIONS RELATING TO MUNICIPAL INFRACTIONS THAT ARE PROVIDED FOR BY STATE LAW AND PROVIDING THAT THE ISSUANCE, SERVICE, ADMINISTRATION, PROCESSING AND ADJUDICATION OF MUNICIPAL INFRACTIONS SHALL BE AS PROVIDED AND REGULATED BY STATE LAW; AND GENERALLY RELATING TO REVISION OF PROVISIONS OF THE TOWN CHARTER RELATING TO TOWN ORDINANCES AND THEIR ENFORCEMENT.

BY repealing and reenacting, with amendments
 Charter of the Town of Perryville
 Article IV, Ordinances
 Sections C4-3 and C4-5

[Section(s) C4-3 and C4-5 of the Charter of the Town of Perryville, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date July 25, 2012]

Poolesville

(Montgomery County)

Charter Resolution No. 002-11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI-E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4, titled “Appointments by the President of the Commissioners.”

[Section(s) 82.4 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 003–11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.5, titled “Meetings.”

[Section(s) 82.5 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 004–11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.6, titled “Elections.”

[Section(s) 82.6 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 005-11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to add a new Chapter 82.7, titled “Town Manager.”

[Section(s) 82.7 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date March 13, 2012]

Charter Resolution No. 006-11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.7, titled “Town Clerk.”

[Section(s) 82.7 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 007-11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.11, titled “Decisions on election matters; appeals.”

[Section(s) 82.11 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 008–11

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.15, titled “Rules and order of business; journal.”

[Section(s) 82.15 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date March 13, 2012]

Charter Resolution No. 001–12

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4, titled “Appointments by the President of the Commissioners.” [Chapter 82.28, titled “Planning Commission.”]

[Section(s) 82.28 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date June 5, 2012]

Charter Resolution No. 002-12

BOARD OF PARKS, RECREATION AND STREETS

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4, titled “Appointments by the President of the Commissioners.” [Chapter 82.29, titled “Board of Parks, Recreation and Streets.”]

[Section(s) 82.29 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Effective Date June 5, 2012]

Charter Resolution No. 003-12

BOARD OF ZONING APPEALS

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4, titled “Appointments by the President of the Commissioners.” [repeal Chapter 82.30, titled “Board of Zoning Appeals.”]

[Section(s) 82.30 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Effective Date June 5, 2012]

Charter Resolution No. 04-12

SIGN ADVISORY BOARD

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4, titled “Appointments by the President of the Commissioners.” [repeal Chapter 82.31, titled “Sign Advisory Board.”]

[Section(s) 82.31 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Effective Date June 5, 2012]

Charter Amendment 007-12

SEC. 82.4A. Addition of Charter 82.4A, regarding a recall vote of an elected Commissioner

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.4A, titled “Addition of Charter 82.4A, regarding a recall vote of an elected Commissioner.”

[Section(s) 82.4A of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 9, 2012]

Charter Amendment 008-12

SEC. 82.20. Collections of taxes – by Town Clerk

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.20, titled “Collection of taxes.”

[Section(s) 82.20 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 9, 2012]

Charter Amendment 009–12

SEC. 82.21. Collections of taxes; tax sales.

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.20, titled “Collection of taxes.”

[Section(s) 82.21 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 9, 2012]

Charter Amendment 010–12

SEC. 82.24. Collection of fines and penalties.

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the

Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.20, titled “Collection of taxes.”

[Section(s) 82.24 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 9, 2012]

Charter Amendment 011–12

SEC. 82.24A. Restrictions on use and counting of development impact fee funds.

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.20, titled “Collection of taxes.”

[Section(s) 82.24A of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 9, 2012]

Charter Amendment 012–12

SEC. 82.25. Jurisdiction of various officials; annual payment by County for street maintenance.

A RESOLUTION of the Commissioners of Poolesville adopted pursuant to the authority of Section 3 and 4 entitled “Home Rule” of Article XI–E entitled “Municipal Corporations” of the Constitution of Maryland and Section 11 et seq. under subtitle “Charter Amendments” of Article 23A entitled “Corporations–Municipal” of the Annotated Code of Maryland, to amend the Charter of the Town of Poolesville, Maryland to amend Chapter 82.20, titled “Collection of taxes.” [repeal Chapter 82.25, titled “Jurisdiction of various officials; annual payment by County for street maintenance.”]

[Section(s) 82.25 of the Charter of the Town of Poolesville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed.

Effective Date October 9, 2012]

Preston

(Caroline County)

Resolution No. 2012-062221

AN AMENDMENT TO THE TOWN CHARTER, ANNEXING CERTAIN LAND CONTIGUOUS TO THE EXISTING TOWN BOUNDARIES

(10.703 acres of land, more or less)

[Section(s) 201(C) of the Charter of the Town of Preston, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), added.

Effective Date August 10, 2012]

Princess Anne

(Somerset County)

Charter Amendment Resolution No. 2013-03

A RESOLUTION OF THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF PRINCESS ANNE TO AMEND THE PRINCESS ANNE CHARTER, SECTION 401(A) TO STATE THAT THE TERM OF ALL ELECTED COMMISSIONERS SHALL COMMENCE ON THE THIRD TUESDAY IN JUNE.

[Section(s) 401(A) of the Charter of the Town of Princess Anne, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date September 25, 2012]

Rockville

(Montgomery County)

Resolution No. 29-11

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 4.37372 acres of land of Reed Brothers, Inc., and Mary J. Gartner, Trustee.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date November 24, 2011]

Resolution No. 33-11

RESOLUTION: To enlarge the corporate boundaries of the City of Rockville to include 3.12899 acres of land of Burgundy Park Associates Limited Partnership.

[Pursuant to Section(s) 1 of the Charter of the City of Rockville, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended).

Effective Date December 1, 2011]

Smithsburg

(Washington County)

Charter Amendment Resolution No. 2012-01

A Resolution of the Council of the Town of Smithsburg, Maryland passed pursuant to the authority of Article XI-E of the Constitution of Maryland, as published in the Constitution of Maryland Article of the Annotated Code of Maryland, and Section 13 of

Article 23A of the Annotated Code of Maryland, to amend the Charter of the Town of Smithsburg by adding to Section 31–8 language to provide that the Vice President of the Council shall act as Mayor during the absence or temporary incapacity of the Mayor.

[Section(s) 31–8 of the Charter of the Town of Smithsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 24, 2012]

Charter Amendment Resolution No. 2012–02

A Resolution of the Council of the Town of Smithsburg, Maryland passed pursuant to the authority of Article XI–E of the Constitution of Maryland, as published in the Constitution of Maryland Article of the Annotated Code of Maryland, and Section 13 of Article 23A of the Annotated Code of Maryland, to amend the Charter of the Town of Smithsburg by adding to Section 31–19 language pertaining to the appointment and removal of employees and heads of offices, departments and agencies.

[Section(s) 31–19(b) of the Charter of the Town of Smithsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 24, 2012]

Charter Amendment Resolution No. 2012–03

A Resolution of the Council of the Town of Smithsburg, Maryland passed pursuant to the authority of Article XI–E of the Constitution of Maryland, as published in the Constitution of Maryland Article of the Annotated Code of Maryland, and Section 13 of Article 23A of the Annotated Code of Maryland, to amend the Charter of the Town of Smithsburg by adding to Section 31–41 language pertaining to the removal of the Clerk–Treasurer.

[Section(s) 31–41 of the Charter of the Town of Smithsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 24, 2012]

Snow Hill

(Worcester County)

Resolution No. 2012-02 Charter Amendment

A RESOLUTION TO AMEND SECTIONS § 18 (“POWER AND DUTIES”), § 40 (“TOWN CLERK AND TREASURER”), § 41 (“POWERS AND DUTIES”), § 64 (“TOWN ATTORNEY”), § 65 (“CHIEF OF POLICE”), § 66 (“CODE ENFORCEMENT OFFICER”), § 72 (“TOWN ADMINISTRATOR”), and § 74 (“UNCLASSIFIED AND CLASSIFIED SERVICE”), AND TO REPEAL AND DELETE § 63 (“TOWN CLERK”), OF THE TOWN CHARTER OF SNOW HILL.

[Section(s) 18, 40, 41, 64, 65, 66, 72, and 74 of the Charter of the Town of Snow Hill, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Section(s) 63 of the Charter of the Town of Snow Hill, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 supplement, as amended), repealed.

Effective Date April 4, 2012]

Resolution No. 2013-01 Charter Amendment

A RESOLUTION TO AMEND SECTION § 50 (“CHECKS”) OF THE TOWN CHARTER OF SNOW HILL.

[Section(s) 50 of the Charter of the Town of Snow Hill, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date February 27, 2013]

Upper Marlboro

(Prince George's County)

Charter Amendment Resolution No. 01-2012

A CHARTER AMENDMENT RESOLUTION
OF THE BOARD OF COMMISSIONERS
OF THE TOWN OF UPPER MARLBORO, MARYLAND
AMENDING SECTION 82-46 (CHECKS)
OF THE CHARTER OF THE TOWN OF UPPER MARLBORO, MARYLAND
TO AUTHORIZE THE BOARD OF COMMISSIONERS TO DULY NAME PERSONS
AUTHORIZED TO SIGN CHECKS ISSUED BY THE TOWN

[Section(s) 82-46 of the Charter of the Town of Upper Marlboro, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition and 2012 Supplement, as amended), repealed and reenacted, with amendments.

Effective Date October 31, 2012]

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Article 1 – Allegany County (2011 Edition)

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§ 147-2 repealed 6895

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§ 152-27 repealed 6894

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Certifications

(Results of Referendums on Enactments
of the Maryland General Assembly)

**Published under Authority of
Section 2-1243 of the
State Government Article**

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State Board of Elections
Annapolis, Maryland

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the General Election held on November 6, 2012, Chapter 394 of the Acts of the 2011 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XIV of the Maryland Constitution as follows:

Question 1
Constitutional Amendment
(Ch. 394 of the 2011 Legislative Session)
Qualifications for Prince George's County Orphans' Court Judges

(Amending Article IV, Section 40 of the Maryland Constitution)

Requires judges of the Orphans' Court for Prince George's County to be admitted to practice law in this State and to be a member in good standing of the Maryland Bar.

Having received 2,133,356 votes for the adoption and 296,631 against the adoption, it has been determined and declared that Chapter 394 of the 2011 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 146 of the Acts of the 2012 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XIV of the Maryland Constitution as follows:

Question 2
Constitutional Amendment
(Ch. 146 of the 2012 Legislative Session)
Qualifications for Baltimore County Orphans' Court Judges

(Amending Article IV, Section 40 of the Maryland Constitution)

Requires judges of the Orphans' Court for Baltimore County to be admitted to practice law in this State and to be a member in good standing of the Maryland Bar.

Having received 2,143,521 votes for the adoption and 290,845 against the adoption, we, therefore, determine and declare that Chapter 146 of the 2012 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 147 of the Acts of the 2012 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XIV of the Maryland Constitution as follows:

Question 3
Constitutional Amendment
(Ch. 147 of the 2012 Legislative Session)
Suspension and Removal of Elected Officials

(Amending Article XV, Section 2 of the Maryland Constitution)

Changes the point at which an elected official charged with certain crimes is automatically suspended or removed from office. Under existing law, an elected official who is convicted or pleads no contest is suspended and is removed only when the conviction becomes final. Under the amended law, an elected official is suspended when found guilty and is removed when the conviction becomes final or when the elected official pleads guilty or no contest.

Having received 2,220,425 votes for the adoption and 303,324 against the adoption, we, therefore, determine and declare that Chapter 147 of the 2012 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 191 of the Acts of the 2011 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XVI of the Maryland Constitution as follows:

Question 4
Referendum Petition
(Ch. 191 of the 2011 Legislative Session)
Public Institutions of Higher Education – Tuition Rates

Establishes that individuals, including undocumented immigrants, are eligible to pay in–state tuition rates at community colleges in Maryland, provided the student meets certain conditions relating to attendance and graduation from a Maryland high school, filing of income taxes, intent to apply for permanent residency, and registration with the Selective Service System (if required); makes such students eligible to pay in–state tuition rates at a four–year public college or university if the student has first completed 60 credit hours or graduated from a community college in Maryland; provides that students qualifying for in–state tuition rates by this method will not be counted as in–state students for purposes of counting undergraduate enrollment; and extends the time in which honorably discharged veterans may qualify for in–state tuition rates.

Having received 1,521,579 votes for the adoption and 1,063,228 against the adoption, we, therefore, determine and declare that Chapter 191 of the 2011 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 1 of the Acts of the 2011 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XVI of the Maryland Constitution as follows:

Question 5
Referendum Petition
(Ch. 1 of the 2011 Special Session)
Congressional Districting Plan

Establishes the boundaries for the State's eight United States Congressional Districts based on recent census figures, as required by the United States Constitution.

Having received 1,549,511 votes for the adoption and 869,568 against the adoption, we, therefore, determine and declare that Chapter 1 of the 2011 Special Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 2 of the Acts of the 2012 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XVI of the Maryland Constitution as follows:

Question 6
Referendum Petition
(Ch. 2 of the 2012 Legislative Session)
Civil Marriage Protection Act

Establishes that Maryland's civil marriage laws allow gay and lesbian couples to obtain a civil marriage license, provided they are not otherwise prohibited from marrying; protects clergy from having to perform any particular marriage ceremony in violation of their religious beliefs; affirms that each religious faith has exclusive control over its own theological

doctrine regarding who may marry within that faith; and provides that religious organizations and certain related entities are not required to provide goods, services, or benefits to an individual related to the celebration or promotion of marriage in violation of their religious beliefs.

Having received 1,373,504 votes for the adoption and 1,246,045 against the adoption, we, therefore, determine and declare that Chapter 2 of the 2012 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 1 of the Acts of the 2012 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XVI of the Maryland Constitution as follows:

Question 7
Gaming Expansion Referendum
(Ch. 1 of the Second 2012 Special Session)
Gaming Expansion

Do you favor the expansion of commercial gaming in the State of Maryland for the primary purpose of raising revenue for education to authorize video lottery operation licensees to operate “table games” as defined by law; to increase from 15,000 to 16,500 the maximum number of video lottery terminals that may be operated in the State; and to increase from 5 to 6 the maximum number of video lottery operation licenses that may be awarded in the State and allow a video lottery facility to operate in Prince George’s County?

Having received 1,373,886 votes for the adoption and 1,272,355 against the adoption, we, therefore, determine and declare that Chapter 1 of the Second 2012 Special Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 6, 2012, General Election Chapter 133 of the Acts of 2012 Maryland General Assembly was submitted to the voters of Montgomery County as follows:

Question C
General Assembly Referendum
Alcoholic Beverages Law for Damascus (12th election district)

Repealing the prohibition on issuing licenses for alcoholic beverages in Damascus (12th election district) and authorizing Class H licenses to be issued there to sell for on-site consumption beer and light wine in hotels and restaurants that meet certain conditions.

Having received 7,213 votes for the adoption and 3,750 against the adoption, we, therefore, determine and declare that Chapter 133 of the 2012 Legislative Session has been adopted.

Linda H. Lamone, Administrator
State Board of Elections

Statement of Revenues and Expenditures of Public Money

(For Fiscal Year Ending June 30, 2012)

**Published under Authority of
Article III, Section 32
of the Maryland Constitution**

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Legislature:										
General Assembly of Maryland:										
B75	A01	Sales to the Public	\$31,496	-	-	-	-	-	-	\$31,496
B75	A01	Revolving Accounts	-	-	-	-	-	-	-	-
B75 Total		Total:	31,496	-	-	-	-	-	-	31,496
JUDICIAL REVIEW AND LEGAL										
Judiciary:										
C00	A00	Taxes	-	\$119,767,081	-	-	-	-	-	119,767,081
C00	A00	Licenses and Permits	98,702	-	-	-	-	-	-	98,702
C00	A00	Fees for Services	1,463,209	31,835,483	-	-	-	-	-	33,298,692
C00	A00	Fines and Costs	(100)	20,143,499	-	-	-	-	-	20,143,399
C00	A00	Sales to the Public	22,181	7,252	-	-	-	-	-	29,433
C00	A00	Interest on Investments and Loans	-	(8,572)	-	-	-	-	-	(8,572)
C00	A00	Miscellaneous	28,485	-	-	-	-	-	-	28,485
C00	A00	Reimbursements and Grants from the Federal Government	-	-	-	\$4,482,187	-	-	-	4,482,187
C00	A00	Reimbursements from State Agencies	(266)	-	-	-	-	-	\$113,655	113,389
C00	A00	Revolving Accounts	-	-	-	-	-	-	-	-
C00	A00	Reduction of Expenditures	273,270	-	-	-	-	-	-	273,270
C00 Total		Total:	1,885,480	171,744,742	-	4,482,187	-	-	113,655	178,226,064
Clerks of the Courts:										
C01	A01	Licenses and Permits	22,796,420	-	-	-	-	-	218,435	23,014,855
C01	A01	Fees for Services	-	-	-	-	-	-	-	-
C01	A01	Fines and Costs	8,766,507	175	-	-	-	-	-	8,766,682
C01	A01	Interest on Investments and Loans	24,420	-	-	-	-	-	101,539	125,959
C01	A01	Trust Funds	-	-	-	-	-	-	(93,959)	(93,959)
C01 Total		Total:	31,587,347	175	-	-	-	-	226,015	31,813,537
District Courts:										
C02	A68	Licenses and Permits	1,326	-	-	-	-	-	-	1,326
C02	A68	Fines and Costs	65,414,297	-	-	-	-	-	-	65,414,297
C02	A68	Sales to the Public	183,200	-	-	-	-	-	-	183,200
C02 Total		Total:	65,598,824	-	-	-	-	-	-	65,598,824
Traffic Adjudication:										
C77	A77	Fines and Costs	20,301,569	-	-	-	-	-	-	20,301,569
C77	A77	Sales to the Public	-	-	-	-	-	-	-	-
C77 Total		Total:	20,301,569	-	-	-	-	-	-	20,301,569
Office of the Public Defender:										
C80	B00	Fees for Services	1,698,592	-	-	-	-	-	-	1,698,592
C80	B00	Miscellaneous	334	-	-	-	-	-	-	334
C80	B00	Reimbursements other than Federal & State Government	43,970	161,728	-	-	-	-	-	205,698
C80	B00	Reimbursements from State Agencies	-	-	-	-	-	-	1,083,985	1,083,985
C80	B00	Revolving Accounts	-	-	-	-	-	-	-	-
C80 Total		Total:	1,742,896	161,728	-	-	-	-	1,083,985	2,988,609
Office of Attorney General:										
C81	C00	Licenses and Permits	26,621,693	680,287	-	-	-	-	-	27,301,979
C81	C00	Fines and Costs	7,131,865	54,467,435	-	-	-	-	(6,843)	61,592,457
C81	C00	Commissions and Royalties	112	-	-	-	-	-	-	112
C81	C00	Interest on Investments and Loans	-	41,173	-	-	-	-	6,843	48,016
C81	C00	Miscellaneous	438,263	473,974	-	-	-	-	-	912,238
C81	C00	Reimbursements and Grants from the Federal Government	-	-	-	2,321,974	-	-	-	2,321,974
C81	C00	Reimbursements other than Federal & State Government	-	101,361	-	-	-	-	-	101,361
C81	C00	Reimbursements from State Agencies	-	-	-	-	-	-	3,863,647	3,863,647
C81	C00	Trust Funds	-	-	-	-	-	-	19,625	19,625
C81	C00	Revolving Accounts	-	-	-	-	-	-	-	-

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
C81 Total	Total:	34,191,933	55,764,231	-	2,321,974	-	-	-	3,683,272	96,161,410
	Office of the State Prosecutor:									
C82 D00	Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	-
C82 D00	Reimbursements from State Agencies	-	-	-	-	-	-	-	(3,901)	(3,901)
C82 Total	Total:	-	-	-	-	-	-	-	(3,901)	(3,901)
	Maryland Tax Court:									
C85 E00	Sales to the Public	281	-	-	-	-	-	-	-	281
C85 Total	Total:	281	-	-	-	-	-	-	-	281
	Public Service Commission:									
C90 G00	Fees for Services	-	418,849	-	-	-	-	-	-	418,849
C90 G00	Fines and Costs	-	23	-	-	-	-	-	-	23
C90 G00	Sales to the Public	-	1,309	-	-	-	-	-	-	1,309
C90 G00	Miscellaneous	1,345,684	4	-	-	-	-	-	-	1,345,688
C90 G00	Reimbursements and Grants from the Federal Government	-	-	-	567,152	-	-	-	-	567,152
C90 G00	Reimbursements other than Federal & State Government	-	18,332,145	-	-	-	-	-	-	18,332,145
C90 G00	Reimbursements from State Agencies	81,428	-	-	-	-	-	-	-	81,428
C90 G00	Revolving Accounts	-	-	-	-	-	-	-	-	-
C90 Total	Total:	1,427,112	18,752,330	-	567,152	-	-	-	-	20,746,594
	Subsequent Injury Fund:									
C94 I00	Fees for Services	-	-	-	-	-	-	-	28,434,602	28,434,602
C94 I00	Interest on Investments and Loans	-	-	-	-	-	-	-	828,182	828,182
C94 I00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	92,235	92,235
C94 I00	Reimbursements from State Agencies	12,000	-	-	-	-	-	-	-	12,000
C94 I00	Revolving Accounts	-	-	-	-	-	-	-	-	-
C94 Total	Total:	12,000	-	-	-	-	-	-	29,355,019	29,367,019
	Uninsured Employers' Fund:									
C96 J00	Fees for Services	-	-	-	-	-	-	-	8,699,872	8,699,872
C96 J00	Interest on Investments and Loans	-	-	-	-	-	-	-	107,474	107,474
C96 J00	Reimbursements other than Federal & State Government	-	1,316	-	-	-	-	-	294,983	296,299
C96 J00	Reimbursements from State Agencies	8,994	-	-	-	-	-	-	-	8,994
C96 J00	Revolving Accounts	-	-	-	-	-	-	-	-	-
C96 Total	Total:	8,994	1,316	-	-	-	-	-	9,102,329	9,112,639
	Workers' Compensation Commission:									
C98 F00	Fees for Services	-	25,151,574	-	-	-	-	-	-	25,151,574
C98 F00	Sales to the Public	-	34,598	-	-	-	-	-	-	34,598
C98 F00	Miscellaneous	4,059	11,200	-	-	-	-	-	-	15,259
C98 F00	Reimbursements from State Agencies	52,387	-	-	-	-	-	-	-	52,387
C98 Total	Total:	56,446	25,197,372	-	-	-	-	-	-	25,253,818
	Board of Public works:									
D05 E01	Licenses and Permits	250	-	-	-	-	-	-	-	250
D05 Total	Total:	250	-	-	-	-	-	-	-	250
	EXECUTIVE DEPARTMENT - GOVERNOR									
	Office of the Governor									
D10 A01	Miscellaneous	793	-	-	-	-	-	-	-	793
D10 A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
D10 Total	Total:	793	-	-	-	-	-	-	-	793
	Office for Individuals with Disabilities:									
D12 A02	Interest on Investments and Loans	-	-	-	-	-	-	-	46,327	46,327

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
D12	A02	Miscellaneous	153,016	-	-	-	-	-	(136,889)	16,127
D12	A02	Reimbursements and Grants from the Federal Government	-	-	1,855,138	-	-	-	-	1,855,138
D12	A02	Reimbursements from State Agencies	21,621	-	-	-	-	-	607,094	628,715
D12	A02	Revolving Accounts	-	-	-	-	-	-	-	-
D12 Total			153,016	-	1,855,138	-	-	-	516,532	2,546,307
Maryland Energy Administration:										
D13	A13	Interest on Investments and Loans	-	393,634	-	57,736	-	-	-	451,370
D13	A13	Reimbursements and Grants from the Federal Government	-	-	22,368,894	-	-	-	-	22,368,894
D13	A13	Reimbursements other than Federal & State Government	-	42,035,898	-	-	-	-	-	42,035,898
D13	A13	Reimbursements from State Agencies	57,405	250,000	-	-	-	-	208,155	515,560
D13	A13	Revolving Accounts	-	-	-	-	-	-	-	-
D13 Total			42,679,532	-	22,426,630	-	-	-	208,155	65,371,722
Boards, Commissions, and Offices:										
D15	A05	Fees for Services	6,868	57,290	-	-	-	-	-	64,158
D15	A05	Fines and Costs	-	10,000	-	-	-	-	-	10,000
D15	A05	Interest on Investments and Loans	-	12,009	-	209,255	-	-	-	221,265
D15	A05	Miscellaneous	21,882	2,270,603	-	-	-	-	-	2,292,485
D15	A05	Reimbursements and Grants from the Federal Government	-	-	32,356,408	-	-	-	-	32,356,408
D15	A05	Reimbursements other than Federal & State Government	-	1,073	-	-	-	-	-	1,073
D15	A05	Reimbursements from State Agencies	44,688	-	-	-	-	-	1,328,702	1,373,390
D15	A05	Revolving Accounts	-	-	-	-	-	-	-	-
D15 Total			2,350,975	-	32,565,663	-	-	-	1,328,702	36,318,778
Secretary of State:										
D16	A06	Fees for Services	1,936,464	(70)	-	-	-	-	(38)	1,936,356
D16	A06	Sales to the Public	(255)	551,999	-	-	-	-	38	551,782
D16	A06	Revolving Accounts	38	-	-	-	-	-	-	38
D16 Total			551,929	-	-	-	-	-	-	2,488,176
Historic St. Mary's City Commission:										
D17	B01	Fees for Services	-	631,692	-	-	-	-	-	631,692
D17	B01	Sales to the Public	-	19,329	-	-	-	-	-	19,329
D17	B01	Rentals	-	98,094	-	-	-	-	-	98,094
D17	B01	Interest on Investments and Loans	-	(1,307)	-	-	-	-	-	(1,307)
D17	B01	Miscellaneous	-	101,896	-	-	-	-	-	101,896
D17	B01	Colleges and Universities	-	-	66,902	-	-	-	-	66,902
D17	B01	Reimbursements and Grants from the Federal Government	-	-	454	-	-	-	-	454
D17	B01	Revolving Accounts	-	-	-	-	-	-	-	-
D17 Total			849,703	-	67,356	-	-	-	-	917,059
Governor's Office for Children:										
D18	A18	Miscellaneous	-	2,033	-	-	-	-	-	2,033
D18	A18	Reimbursements and Grants from the Federal Government	-	-	361,396	-	-	-	-	361,396
D18	A18	Reimbursements from State Agencies	600	-	-	-	-	-	-	600
D18 Total			2,033	-	361,396	-	-	-	-	364,029
Board of Public works-Interagency commission:										
D25	E03	Reimbursements from State Agencies	-	47,865	-	-	-	-	-	47,865
D25 Total			47,865	-	-	-	-	-	-	47,865
Department of Aging:										
D26	A07	Licenses and Permits	-	328,472	-	-	-	-	-	328,472
D26	A07	Miscellaneous	11,615	-	15,989	-	-	-	896,085	925,689
D26	A07	Reimbursements and Grants from the Federal Government	-	-	26,723,898	-	-	-	-	26,723,898
D26	A07	Reimbursements from State Agencies	-	-	-	-	-	-	2,250,429	2,250,429
D26	A07	Revolving Accounts	-	-	-	-	-	-	-	-
D26 Total			328,472	-	26,739,887	-	-	-	3,148,514	30,228,488

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Commission on Human Relations:										
D27	L00	Miscellaneous	4,000	-	-	-	-	-	-	4,000
D27	L00	Reimbursements and Grants from the Federal Government	-	-	617,447	-	-	-	-	617,447
D27	Total		4,000	-	617,447	-	-	-	-	621,447
Maryland Stadium Authority:										
D28	A03	Taxes	-	-	-	-	-	-	10,168,540	10,168,540
D28	A03	Fees for Services	-	-	-	-	-	-	2,342,863	2,342,863
D28	A03	Sales to the Public	-	-	-	-	-	-	215,465	215,465
D28	A03	Commissions and Royalties	-	-	-	-	-	-	2,487	2,487
D28	A03	Rentals	-	-	-	-	-	-	9,898,883	9,898,883
D28	A03	Interest on Investments and Loans	-	-	-	-	-	-	(18,155)	(18,155)
D28	A03	Reimbursements other than Federal & State Government	750,000	-	-	-	-	-	11,166,743	11,916,743
D28	A03	Reimbursements from State Agencies	-	20,000,000	-	-	-	-	-	20,000,000
D28	Total		750,000	20,000,000	-	-	-	-	33,776,826	54,526,826
Maryland Food Center Authority:										
D30	N00	Taxes	-	-	-	-	-	-	9,900	9,900
D30	N00	Licenses and Permits	-	-	-	-	-	-	365,902	365,902
D30	N00	Fees for Services	-	-	-	-	-	-	451,311	451,311
D30	N00	Rentals	-	-	-	-	-	-	3,613,721	3,613,721
D30	N00	Miscellaneous	-	-	-	-	-	-	252,962	252,962
D30	N00	Revolving Accounts	-	-	-	-	-	-	-	-
D30	Total		-	-	-	-	-	-	4,693,796	4,693,796
State Board of Elections:										
D38	I01	Fines and Costs	-	(19,929)	-	-	-	-	-	(19,929)
D38	I01	Interest on Investments and Loans	-	-	-	18,338	-	-	-	18,338
D38	I01	Miscellaneous	-	250,000	-	-	-	-	-	250,000
D38	I01	Reimbursements and Grants from the Federal Government	-	-	-	3,180,552	-	-	-	3,180,552
D38	I01	Reimbursements other than Federal & State Government	-	6,099,793	-	-	-	-	9,335,072	15,434,865
D38	I01	Revolving Accounts	-	-	-	-	-	-	-	-
D38	Total		-	6,329,864	-	3,198,890	-	-	9,335,072	18,863,826
Department of Planning:										
D40	W01	Taxes	-	3,589,016	-	-	-	-	(3,589,016)	-
D40	W01	Fees for Services	-	231,275	-	-	-	-	-	231,275
D40	W01	Sales to the Public	-	184,376	-	-	-	-	222,845	407,221
D40	W01	Rentals	-	116,718	-	-	-	-	-	116,718
D40	W01	Interest on Investments and Loans	-	47,722	-	-	-	-	3,096	50,818
D40	W01	Miscellaneous	-	7,960	-	-	-	-	-	7,960
D40	W01	Reimbursements and Grants from the Federal Government	-	-	-	1,116,559	-	-	-	1,116,559
D40	W01	Reimbursements other than Federal & State Government	-	528,120	-	-	-	-	(98,399)	429,721
D40	W01	Reimbursements from State Agencies	-	7,000,000	-	-	-	-	1,129,951	8,129,951
D40	W01	Revolving Accounts	-	70,457	-	-	-	-	-	70,457
D40	Total		-	11,775,643	-	1,116,559	-	-	(2,331,522)	10,560,681
MILITARY DEPARTMENT										
Military Department Operations and Maintenance:										
D50	H01	Commissions and Royalties	-	450	-	-	-	-	-	450
D50	H01	Rentals	-	285,909	-	-	-	-	-	285,909
D50	H01	Interest on Investments and Loans	-	273,225	-	-	-	-	-	273,225
D50	H01	Reimbursements and Grants from the Federal Government	-	-	-	94,637,832	-	-	-	94,637,832
D50	H01	Reimbursements other than Federal & State Government	-	1,051,215	-	-	-	-	-	1,051,215
D50	H01	Reimbursements from State Agencies	55,787	-	-	-	-	-	-	55,787

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
D50	H01	Revolving Accounts	-	-	-	-	-	-	-	-	-
D50	H01	Reduction of Expenditures	32,443	-	-	-	-	-	-	-	32,443
D50	Total		88,230	1,610,798	-	94,637,832	-	-	-	-	96,336,860
Maryland Institute for Emergency Medical Service Systems :											
D53	T00	Fees for Services	-	463,027	-	-	-	-	-	-	463,027
D53	T00	Sales to the Public	-	18,713	-	-	-	-	-	-	18,713
D53	T00	Reimbursements and Grants from the Federal Government	-	-	-	464,991	-	-	-	-	464,991
D53	T00	Reimbursements other than Federal & State Government	-	(121,922)	-	-	-	-	-	114,966	(6,956)
D53	T00	Reimbursements from State Agencies	-	-	-	-	-	-	-	698,569	698,569
D53	T00	Revolving Accounts	-	-	-	-	-	-	-	-	-
D53	Total		-	359,818	-	464,991	-	-	-	813,535	1,638,344
Department of Veterans Affairs :											
D55	P00	Interest on Investments and Loans	-	3,535	-	-	-	-	-	-	3,535
D55	P00	Miscellaneous	-	50,369	-	-	-	-	-	-	50,369
D55	P00	Reimbursements and Grants from the Federal Government	-	-	-	11,407,670	-	-	-	-	11,407,670
D55	P00	Reimbursements other than Federal & State Government	-	577,327	-	-	-	-	-	-	577,327
D55	P00	Revolving Accounts	-	-	-	-	-	-	-	-	-
D55	Total		-	631,231	-	11,407,670	-	-	-	-	12,038,902
State Archives:											
D60	A10	Fees for Services	-	5,611,218	-	-	-	-	-	426,489	6,037,708
D60	A10	Sales to the Public	-	172,496	-	-	-	-	-	12,954	185,450
D60	A10	Commissions and Royalties	-	2,230	-	-	-	-	-	168	2,397
D60	A10	Interest on Investments and Loans	-	-	-	-	-	-	-	65,337	65,337
D60	A10	Miscellaneous	-	1,348	-	-	-	-	-	157,536	158,884
D60	A10	Reimbursements and Grants from the Federal Government	-	-	-	283,418	-	-	-	-	283,418
D60	A10	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	100	100
D60	A10	Revolving Accounts	-	-	-	-	-	-	-	-	-
D60	Total		-	5,787,292	-	283,418	-	-	-	662,584	6,733,294
Maryland Health Benefit Exchange:											
D78	Y01	Reimbursements and Grants from the Federal Government	-	-	-	364,220	-	-	-	-	364,220
D78	Total		-	-	-	364,220	-	-	-	-	364,220
Maryland Health Insurance Plan:											
D79	Z02	Taxes	-	18,000,000	-	-	-	-	-	-	18,000,000
D79	Z02	Fees for Services	-	122,488,033	-	-	-	-	-	-	122,488,033
D79	Z02	Interest on Investments and Loans	-	1,910,481	-	-	-	-	-	-	1,910,481
D79	Z02	Miscellaneous	-	4,143	-	307	-	-	-	-	4,450
D79	Z02	Reimbursements and Grants from the Federal Government	-	-	-	14,635,217	-	-	-	-	14,635,217
D79	Z02	Reduction of Expenditures	-	461,981	-	-	-	-	-	-	461,981
D79	Total		-	142,864,637	-	14,635,525	-	-	-	-	157,500,162
Maryland Insurance Administration:											
D80	Z01	Taxes	304,021,925	106,001,456	-	-	-	-	-	-	410,023,381
D80	Z01	Licenses and Permits	1,073	8,706,763	-	-	-	-	-	-	8,707,836
D80	Z01	Fees for Services	-	18,650,516	-	-	-	-	-	-	18,650,516
D80	Z01	Fines and Costs	3,802,832	-	-	-	-	-	-	-	3,802,832
D80	Z01	Interest on Investments and Loans	-	126,300	-	-	-	-	-	-	126,300
D80	Z01	Miscellaneous	6	28,050	-	-	-	-	-	-	28,056
D80	Z01	Reimbursements and Grants from the Federal Government	-	-	-	271,658	-	-	-	-	271,658
D80	Z01	Reimbursements other than Federal & State Government	-	173,020	-	-	-	-	-	-	173,020
D80	Total		307,825,836	133,686,105	-	271,658	-	-	-	-	441,783,599

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Canal Place Preservation and Development Authority:										
D90	U00	Fees for Services	19,745	-	-	-	-	-	-	19,745
D90	U00	Reimbursements from State Agencies	535,885	-	-	-	-	-	-	535,885
D90	Total		555,630	-	-	-	-	-	-	555,630
Office of Administrative Hearings:										
D99	A11	Fines and Costs	2,302,137	-	-	-	-	-	-	2,302,137
D99	A11	Commissions and Royalties	762	-	-	-	-	-	-	762
D99	A11	Miscellaneous	21,206	-	-	-	-	-	-	21,206
D99	A11	Reimbursements from State Agencies	-	-	-	-	-	-	12,956,768	12,956,768
D99	A11	Revolving Accounts	-	-	-	-	-	-	-	-
D99	Total		2,324,105	-	-	-	-	-	12,956,768	15,280,873
FINANCIAL AND REVENUE ADMINISTRATION										
Comptroller of Maryland:										
E00	A04	Taxes	12,407,612,800	1,109,836,101	-	-	-	-	-	13,517,448,901
E00	A04	Licenses and Permits	1,537,041	209,545	-	-	-	-	-	1,746,586
E00	A04	Fees for Services	1,520	73,230,204	-	-	-	-	-	73,231,724
E00	A04	Fines and Costs	2,241,671	36,730	-	-	-	-	-	2,278,401
E00	A06	Sales to the Public	63,063	25,036	-	-	-	-	-	88,099
E00	A04	Interest on Investments and Loans	-	(106,312)	-	-	-	-	-	(106,312)
E00	A04	Miscellaneous	80,752,098	3,901,458	-	-	-	-	72,563	84,726,120
E00	A04	Reimbursements other than Federal & State Government	14,490,334	-	-	-	-	-	-	14,490,334
E00	A04	Reimbursements from State Agencies	315	-	-	-	-	-	18,824,635	18,824,950
E00	A04	Revolving Accounts	-	-	-	-	-	-	22,010	22,010
E00	Total		12,506,698,843	1,187,132,763	-	-	-	-	18,919,208	13,712,750,814
State Treasurer:										
Office of the State Treasurer:										
E20	B01	Interest on Investments and Loans	14,614,419	-	-	-	-	-	-	14,614,419
E20	B01	Miscellaneous	7,823,748	-	-	-	-	-	-	7,823,748
E20	B01	Provisions for Refunds	74,326	-	-	-	-	-	23,110	97,436
E20	B01	Reimbursements from State Agencies	-	375,978	-	-	-	-	573,611	949,589
E20	B01	Revolving Accounts	8,337,048	-	-	-	-	-	7,872	8,344,720
E20	B01	Reduction of Expenditures	25,507	-	-	-	-	-	-	25,507
E20	Total		30,875,047	375,978	-	-	-	-	604,393	31,855,419
E22	B02	Reimbursements from State Agencies	-	-	-	-	-	-	12,878,441	12,878,441
E22	Total		-	-	-	-	-	-	12,878,441	12,878,441
E23	B03	Reimbursements from State Agencies	-	825,000	-	-	-	-	-	825,000
E23	Total		-	825,000	-	-	-	-	-	825,000
E20	Total		30,875,047	1,200,978	-	-	-	-	13,482,834	45,558,860
State Department of Assessments and Taxation:										
E50	C00	Taxes	129,030,336	-	-	-	-	-	5,882,727	134,913,063
E50	C00	Fees for Services	91,300,099	5,032,462	-	-	-	-	-	96,332,561
E50	C00	Sales to the Public	111,589	-	-	-	-	-	-	111,589
E50	C00	Miscellaneous	213,656	-	-	-	-	-	92,300	305,956
E50	C00	Reimbursements other than Federal & State Government	3,755	34,610,387	-	-	-	-	-	34,614,141
E50	C00	Revolving Accounts	-	-	-	-	-	-	-	-
E50	C00	Reduction of Expenditures	17,522	-	-	-	-	-	-	17,522
E50	Total		220,676,956	39,642,849	-	-	-	-	5,975,027	266,294,832

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Lottery Agency:											
E75	D00	Fees for Services	-	1,583,563	-	-	-	-	-	-	1,583,563
E75	D00	Sales to the Public	-	122,006,120	-	-	-	-	-	1,015,847,539	1,137,853,659
E75	D00	Interest on Investments and Loans	-	-	-	-	-	-	-	13,984,570	13,984,570
E75	D00	Reimbursements from State Agencies	536,250,630	-	-	-	-	-	-	-	536,250,630
E75	D00	Revolving Accounts	-	-	-	-	-	-	-	-	-
E75	Total		536,250,630	123,589,683	-	-	-	-	-	1,029,832,109	1,689,672,421
Register of Wills:											
E90	B01	Taxes	51,657,350	-	-	-	-	-	-	-	51,657,350
E90	B01	Miscellaneous	2,961,523	-	-	-	-	-	-	-	2,961,523
E90	B01	Reimbursements from State Agencies	-	-	-	-	-	-	-	20,539,252	20,539,252
E90	Total		54,618,873	-	-	-	-	-	-	20,539,252	75,158,125
Sheriff of Baltimore City:											
E93	D24	Fines and Costs	28,273	-	-	-	-	-	-	-	28,273
E93	Total		28,273	-	-	-	-	-	-	-	28,273
Department of Budget and Management:											
Office of the Secretary:											
F10	A01	Fees for Services	-	11,132,931	-	-	-	-	-	6,550,037	17,682,967
F10	A01	Sales to the Public	2,298	-	-	-	-	-	-	-	2,298
F10	A01	Reimbursements other than Federal & State Governmen	495,426	-	-	-	-	-	-	-	495,426
F10	A01	Reimbursements from State Agencies	712,009	-	-	-	-	-	-	172,236	884,245
F10	A01	Trust Funds	-	-	-	-	-	-	-	40,852	40,852
F10	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
		Total:	1,209,733	11,132,931	-	-	-	-	-	6,763,124	19,105,788
Office of Personnel Services and Benefits:											
F10	A02	Interest on Investments and Loans	-	-	-	-	-	-	-	2,044,464	2,044,464
F10	A02	Reimbursements other than Federal & State Governmen	15,249,906	-	-	-	-	-	-	5,933,368	21,183,274
F10	A02	Reimbursements from State Agencies	362,303	-	-	-	-	-	-	17,982,005	18,344,309
F10	A02	Revolving Accounts	-	-	-	-	-	-	-	(115,836)	(115,836)
F10	Total		16,821,942	11,132,931	-	-	-	-	-	32,607,125	60,561,998
Major Information Technology Development Project Fund:											
F50	A01	Commissions and Royalties	-	(9,948,931)	-	-	-	-	-	-	(9,948,931)
F50	A01	Interest on Investments and Loans	-	260,407	-	-	-	-	-	-	260,407
F50	A01	Reimbursements from State Agencies	-	3,060,102	-	-	-	-	-	-	3,060,102
F50	B04	Interest on Investments and Loans	-	-	-	13,812	-	-	-	-	13,812
F50	B04	Colleges and Universities	-	-	-	-	-	-	-	15,294	15,294
F50	B04	Reimbursements and Grants from the Federal Governme	-	-	-	46,142,036	-	-	-	-	46,142,036
F50	B04	Reimbursements other than Federal & State Governmen	-	342,733	-	-	-	-	-	80,298	423,031
F50	B04	Reimbursements from State Agencies	200	1,031,663	-	-	-	-	-	24,843,012	25,874,875
F50	Total		200	(5,254,025)	-	46,155,848	-	-	-	24,938,604	65,840,627
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS											
State Retirement Agency:											
G20	J01	Interest on Investments and Loans	-	(13,130)	-	-	-	-	-	-	(13,130)
G20	J01	Reimbursements from State Agencies	362,839	28,176,186	-	-	-	-	-	25,366	28,564,391
G20	J01	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
G20	Total		362,839	28,163,056	-	-	-	-	-	25,366	28,551,261
Teachers and Employees Supplemental Retirement Plans:											
G50	L00	Fees for Services	-	1,619,574	-	-	-	-	-	-	1,619,574
G50	Total		-	1,619,574	-	-	-	-	-	-	1,619,574

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
GENERAL SERVICES										
Department of General Services:										
Office of Finance and Administration:										
H00	B01	Sales to the Public	68,772	-	-	-	-	-	-	68,772
H00	B01	Rentals	-	-	-	-	-	3,640,495	-	3,640,495
H00	B01	Reimbursements and Grants from the Federal Government	-	-	236,713	-	-	-	-	236,713
H00	B01	Reimbursements from State Agencies	-	-	-	-	-	295,141	-	295,141
H00	B01	Revolving Accounts	-	-	-	-	-	-	-	-
	B01 Total		68,772	-	236,713	-	-	3,935,636	-	4,241,121
Office of Facilities Security:										
H00	C01	Commissions and Royalties	-	102,278	-	-	-	-	-	102,278
H00	C01	Rentals	-	507,114	-	-	-	14,367,925	-	14,875,038
H00	C01	Reimbursements and Grants from the Federal Government	-	-	(248,370)	-	-	-	-	(248,370)
H00	C01	Reimbursements from State Agencies	-	-	-	-	-	5,287,806	-	5,287,806
	C01 Total		-	609,391	(248,370)	-	-	19,655,731	-	20,016,752
Office of Procurement and Logistics:										
H00	D01	Taxes	-	(11,558)	-	-	-	-	-	(11,558)
H00	D01	Fees for Services	-	648,289	-	-	-	401,081	-	1,049,370
H00	D01	Sales to the Public	-	744,773	-	-	-	-	-	744,773
H00	D01	Rentals	-	-	-	-	-	-	-	-
H00	D01	Miscellaneous	-	249	-	-	-	-	-	249
H00	D01	Reimbursements other than Federal & State Government	-	-	-	-	-	1,554,984	-	1,554,984
H00	D01	Reimbursements from State Agencies	-	-	-	-	-	1,376,070	-	1,376,070
	D01 Total		-	1,381,754	-	-	-	3,332,135	-	4,713,889
Office of Real Estate:										
H00	E01	Fees for Services	-	794,215	-	-	-	180,827	-	975,042
H00	E01	Reimbursements from State Agencies	-	-	-	-	-	1,016,978	-	1,016,978
	E01 Total		-	794,215	-	-	-	1,197,806	-	1,992,020
Office of Facilities Planning, Design and Construction:										
H00	G01	Reimbursements other than Federal & State Government	-	411,449	-	-	-	203,782	-	615,231
H00	G01	Reimbursements from State Agencies	-	-	-	-	-	380,843	-	380,843
	G01 Total		-	411,449	-	-	-	584,626	-	996,075
	H00 Total		-	3,265,580	-	(11,657)	-	28,705,933	-	31,959,856
TRANSPORTATION AND HIGHWAYS										
Department of Transportation:										
Secretary's Office:										
J01	A01	Commissions and Royalties	-	(1,069,054)	-	-	-	-	-	(1,069,054)
J01	A01	Rentals	-	5,975,000	-	-	-	-	-	5,975,000
J01	A01	Interest on Investments and Loans	-	2,750,016	-	-	-	935,234	-	3,685,250
J01	A01	Miscellaneous	-	2,576,462	-	-	-	927,080	-	3,503,542
J01	A01	Reimbursements and Grants from the Federal Government	-	-	-	8,237,144	-	-	-	8,237,144
J01	A01	Reimbursements other than Federal & State Government	-	430,000	-	-	-	-	-	430,000
J01	A01	Bond Issues	-	129,651,833	-	-	-	18,782	-	129,670,615
J01	A01	State Bond Loan Repayments	-	121,186	-	-	-	-	-	121,186
J01	A01	Reimbursements from State Agencies	-	(22,568,214)	-	-	-	182,119,440	-	159,551,227
J01	A01	Reduction of Expenditures	-	10,303,489	-	-	-	-	-	10,303,489
	J01 Total		-	128,170,719	-	8,237,144	-	184,000,537	-	320,408,400
State Highway Administration:										
J02	B01	Licenses and Permits	-	72,654	-	-	-	-	-	72,654
J02	B01	Fees for Services	-	11,017,887	-	-	-	-	-	11,017,887
J02	B01	Sales to the Public	-	2,421,521	-	-	-	-	-	2,421,521
J02	B01	Rentals	-	406,533	-	-	-	-	-	406,533
J02	B01	Miscellaneous	-	521,951	-	-	-	-	-	521,951

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
J02	B01	Reimbursements and Grants from the Federal Government	-	-	-	642,064,605	-	-	-	642,064,605
J02	B01	Reimbursements other than Federal & State Government	-	27,070,682	-	-	-	-	-	27,070,682
J02	B01	Reimbursements from State Agencies	-	2,767,623	-	-	-	-	-	2,767,623
J02	B01	Trust Funds	-	3,892	-	-	-	-	-	3,892
J02	B01	Revolving Accounts	-	-	-	-	-	-	-	-
J02	Total		-	44,282,741	-	642,064,605	-	-	-	686,347,346
Maryland Port Administration:										
J03	D00	Fees for Services	-	20,498,290	-	-	-	-	-	20,498,290
J03	D00	Fines and Costs	-	860	-	-	-	-	-	860
J03	D00	Sales to the Public	-	6,879,754	-	-	-	-	-	6,879,754
J03	D00	Rentals	-	29,271,348	-	-	-	-	154,577	29,425,925
J03	D00	Reimbursements and Grants from the Federal Government	-	-	-	2,536,148	-	-	-	2,536,148
J03	D00	Reimbursements other than Federal & State Government	-	747,579	-	-	-	-	(52,723)	694,857
J03	D00	Reimbursements from State Agencies	-	(95,925)	-	-	-	-	-	(95,925)
J03	D00	Revolving Accounts	-	-	-	-	-	-	-	-
J03	Total		-	57,301,906	-	2,536,148	-	-	101,854	59,939,908
State Motor Vehicle Administration:										
J04	E00	Taxes	-	632,356,160	-	-	-	-	-	632,356,160
J04	E00	Licenses and Permits	-	470,921,759	-	-	-	-	64	470,921,823
J04	E00	Fees for Services	-	181,474,691	-	-	-	-	-	181,474,691
J04	E00	Fines and Costs	52,063,920	25,410,215	-	-	-	-	2,000,000	79,474,134
J04	E00	Sales to the Public	-	57,257	-	-	-	-	-	57,257
J04	E00	Rentals	-	3,883	-	-	-	-	-	3,883
J04	E00	Interest on Investments and Loans	-	23,596	-	-	-	-	-	23,596
J04	E00	Miscellaneous	-	(413,936)	-	-	-	-	-	(413,936)
J04	E00	Colleges and Universities	-	-	-	-	-	-	(64)	(64)
J04	E00	Reimbursements and Grants from the Federal Government	-	-	-	206,275	-	-	-	206,275
J04	E00	Trust Funds	-	206,690	-	-	-	-	-	206,690
J04	E00	Revolving Accounts	-	-	-	-	-	-	-	-
J04	Total		52,063,920	1,310,040,315	-	206,275	-	-	2,000,000	1,364,310,510
Maryland Transit Administration:										
J05	H01	Fees for Services	-	132,545,650	-	-	-	-	-	132,545,650
J05	H01	Fines and Costs	-	60,365	-	-	-	-	-	60,365
J05	H01	Rentals	-	2,901,655	-	-	-	-	-	2,901,655
J05	H01	Reimbursements and Grants from the Federal Government	-	-	-	264,044,637	-	-	-	264,044,637
J05	H01	Reimbursements other than Federal & State Government	-	686,195	-	-	-	-	-	686,195
J05	H01	Revolving Accounts	-	-	-	-	-	-	-	-
J05	Total		-	136,193,865	-	264,044,637	-	-	-	400,238,501
Maryland Aviation Administration:										
J06	I00	Taxes	-	(5,668)	-	-	-	-	-	(5,668)
J06	I00	Licenses and Permits	-	79,800	-	-	-	-	-	79,800
J06	I00	Fees for Services	-	63,340,331	-	-	-	-	-	63,340,331
J06	I00	Fines and Costs	-	105,326	-	-	-	-	-	105,326
J06	I00	Sales to the Public	-	3,739,895	-	-	-	-	-	3,739,895
J06	I00	Commissions and Royalties	-	77,628,815	-	-	-	-	-	77,628,815
J06	I00	Rentals	-	58,084,181	-	-	-	-	-	58,084,181
J06	I00	Miscellaneous	-	5,545,848	-	-	-	-	-	5,545,848
J06	I00	Reimbursements and Grants from the Federal Government	-	-	-	4,344,084	-	-	-	4,344,084
J06	I00	State Bond Loan Repayments	-	(11,048)	-	-	-	-	-	(11,048)
J06	I00	Revolving Accounts	-	-	-	-	-	-	-	-
J06	I00	Reduction of Expenditures	-	52,671	-	-	-	-	-	52,671
J06	Total		-	208,560,150	-	4,344,084	-	-	-	212,904,234
NATURAL RESOURCES AND RECREATION										
Department of Natural Resources:										
Office of the Secretary:										

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
K00	A00	Revolving Accounts	-	-	-	-	-	-	-	-	-
	A00 Total		-	-	-	-	-	-	-	-	-
K00	A01	Sales to the Public	-	27,627	-	-	-	-	-	-	27,627
K00	A01	Interest on Investments and Loans	-	243,146	-	-	-	-	-	-	243,146
K00	A01	Miscellaneous	-	516,017	-	-	-	-	-	436,491	952,508
K00	A01	Reimbursements other than Federal & State Government	-	1,794,000	-	-	-	-	-	-	1,794,000
K00	A01	Reimbursements from State Agencies	-	268	-	-	-	-	-	12,500	12,768
K00	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
K00	A01	Reduction of Expenditures	-	8,474	-	-	-	-	-	-	8,474
	A01 Total		-	2,589,532	-	-	-	-	-	448,991	3,038,523
	Forestry Service:										
K00	A02	Taxes	-	64,438	-	-	-	-	-	-	64,438
K00	A02	Licenses and Permits	-	220,577	-	-	-	-	-	-	220,577
K00	A02	Fees for Services	-	904,696	-	-	-	-	-	-	904,696
K00	A02	Fines and Costs	-	315	-	-	-	-	-	-	315
K00	A02	Sales to the Public	-	1,391,124	-	-	-	-	-	-	1,391,124
K00	A02	Commissions and Royalties	-	9,325	-	-	-	-	-	-	9,325
K00	A02	Rentals	-	576,458	-	-	-	-	-	-	576,458
K00	A02	Miscellaneous	-	142,927	-	-	-	-	-	-	142,927
K00	A02	Reimbursements and Grants from the Federal Government	-	-	-	1,594,339	-	-	-	-	1,594,339
K00	A02	Reimbursements other than Federal & State Government	22	1,022,281	-	-	-	-	-	-	1,022,303
K00	A02	Reimbursements from State Agencies	-	29,907	-	-	-	-	-	391,234	421,141
K00	A02	Revolving Accounts	-	-	-	-	-	-	-	62,236	62,236
K00	A02	Reduction of Expenditures	-	13,164	-	-	-	-	-	-	13,164
	A02 Total		22	4,375,213	-	1,594,339	-	-	-	453,471	6,423,045
	Wildlife and Heritage Service:										
K00	A03	Licenses and Permits	-	6,112,192	-	-	-	-	-	-	6,112,192
K00	A03	Fees for Services	-	18	-	-	-	-	-	-	18
K00	A03	Fines and Costs	-	355	-	-	-	-	-	-	355
K00	A03	Sales to the Public	-	127,099	-	-	-	-	-	-	127,099
K00	A03	Commissions and Royalties	-	12,032	-	-	-	-	-	-	12,032
K00	A03	Rentals	-	177,280	-	-	-	-	-	-	177,280
K00	A03	Miscellaneous	-	25,716	-	-	-	-	-	-	25,716
K00	A03	Reimbursements and Grants from the Federal Government	-	-	-	3,722,657	-	-	-	-	3,722,657
K00	A03	Reimbursements other than Federal & State Government	-	3,647	-	-	-	-	-	-	3,647
K00	A03	Provisions for Refunds	-	(272)	-	-	-	-	-	-	(272)
K00	A03	Reimbursements from State Agencies	-	5,000	-	-	-	-	-	42,830	47,830
K00	A03	Revolving Accounts	-	-	-	-	-	-	-	-	-
	A03 Total		-	6,463,067	-	3,722,657	-	-	-	42,830	10,228,554
	State Forest and Park Service:										
K00	A04	Licenses and Permits	-	878,445	-	-	-	-	-	-	878,445
K00	A04	Fees for Services	-	8,620,194	-	-	-	-	-	-	8,620,194
K00	A04	Fines and Costs	-	10,112	-	-	-	-	-	-	10,112
K00	A04	Sales to the Public	-	84,122	-	-	-	-	-	-	84,122
K00	A04	Commissions and Royalties	-	2,764,090	-	-	-	-	-	-	2,764,090
K00	A04	Rentals	-	3,852,121	-	-	-	-	-	-	3,852,121
K00	A04	Miscellaneous	-	94,892	-	-	-	-	-	-	94,892
K00	A04	Reimbursements and Grants from the Federal Government	-	-	-	684,992	-	-	-	-	684,992
K00	A04	Reimbursements other than Federal & State Government	-	121,475	-	-	-	-	-	-	121,475
K00	A04	Provisions for Refunds	-	2,394	-	-	-	-	-	-	2,394
K00	A04	Reimbursements from State Agencies	-	-	-	-	-	-	-	305,978	305,978
K00	A04	Revolving Accounts	-	-	-	-	-	-	-	-	-
K00	A04	Reduction of Expenditures	-	240,954	-	-	-	-	-	-	240,954
	A04 Total		-	16,668,800	-	684,992	-	-	-	305,978	17,659,770
	Capital Grants and Loan Administration:										
K00	A05	Reimbursements and Grants from the Federal Government	-	-	-	1,817,413	-	-	-	-	1,817,413

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
K00	A05		221,278	-	-	-	-	-	-	221,278
K00	A05		-	-	-	-	-	-	-	-
	A05 Total		221,278	-	1,817,413	-	-	-	-	2,038,691
	Licensing and Registration Service:									
K00	A06		-	-	-	-	-	-	-	-
K00	A06		1,971,116	-	-	-	-	-	-	1,971,116
K00	A06	16,885	62,883	-	-	-	-	-	-	79,768
K00	A06		8,740	-	-	-	-	-	-	8,740
K00	A06		8,556	-	-	-	-	-	-	8,556
K00	A06		23,494	-	-	-	-	-	-	23,494
K00	A06		1,892	-	-	-	-	-	-	1,892
K00	A06		-	-	-	-	-	-	-	-
K00	A06		399	-	-	-	-	-	-	399
	A06 Total	16,885	2,077,080	-	-	-	-	-	-	2,093,965
	Natural Resources Police:									
K00	A07		-	-	-	-	-	-	-	-
K00	A07		65,754	-	-	-	-	-	-	65,754
K00	A07		206,454	-	-	-	-	-	-	206,454
K00	A07		-	-	4,257,827	-	-	-	-	4,257,827
K00	A07		25,997	-	-	-	-	-	-	25,997
K00	A07		-	-	-	-	-	-	-	-
K00	A07		2,000	-	-	-	-	1,421,825	-	1,423,825
K00	A07		(5,300)	-	-	-	-	-	-	(5,300)
	A07 Total		294,904	-	4,257,827	-	-	1,421,825	-	5,974,555
	Engineering and Construction:									
K00	A09		353	-	-	-	-	-	-	353
K00	A09		857,464	-	-	-	-	-	-	857,464
K00	A09		-	-	-	-	-	346,372	-	346,372
	A09 Total		857,817	-	-	-	-	346,372	-	1,204,189
	Boating Services:									
K00	A11		13,664,144	-	-	-	-	-	-	13,664,144
K00	A11		237	-	-	-	-	-	-	237
K00	A11		-	-	-	-	-	-	-	-
K00	A11		10,082	-	-	-	-	-	-	10,082
K00	A11		117,541	-	-	-	-	-	-	117,541
K00	A11		14,167	-	-	-	-	-	-	14,167
K00	A11		-	-	747,689	-	-	-	-	747,689
K00	A11		158,264	-	-	-	-	-	-	158,264
K00	A11		166,849	-	-	-	-	-	-	166,849
K00	A11		-	-	-	-	-	76,677	-	76,677
K00	A11		203,746	-	-	-	-	-	-	203,746
	A11 Total		14,335,029	-	747,689	-	-	76,677	-	15,159,394
	Resource Assessment Service:									
K00	A12		3,164	-	-	-	-	-	-	3,164
K00	A12		4,472	-	-	-	-	-	-	4,472
K00	A12		-	-	1,435,879	-	-	-	-	1,435,879
K00	A12		492,723	-	-	-	-	-	-	492,723
K00	A12		-	-	-	-	-	3,465,074	-	3,465,074
K00	A12		25	-	-	-	-	-	-	25
	A12 Total		500,384	-	1,435,879	-	-	3,465,074	-	5,401,337
	Maryland Environmental Trust:									
K00	A13		-	-	-	-	-	-	243,106	243,106
	A13 Total		-	-	-	-	-	-	243,106	243,106
	Chesapeake and Coastal Watershed Service:									

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
K00	A14	Licenses and Permits	389	-	-	-	-	-	-	389
K00	A14	Fees for Services	36,542	-	-	-	-	-	-	36,542
K00	A14	Sales to the Public	848,554	-	-	-	-	-	-	848,554
K00	A14	Reimbursements and Grants from the Federal Government	-	-	5,560,209	-	-	-	-	5,560,209
K00	A14	Reimbursements other than Federal & State Government	-	168,836	-	-	-	-	-	168,836
K00	A14	Reimbursements from State Agencies	-	16,878	-	-	-	-	1,748,781	1,765,659
	A14 Total		1,071,198	-	5,560,209	-	-	-	1,748,781	8,380,188
	Fisheries Service:									
K00	A17	Taxes	204,156	-	-	-	-	-	-	204,156
K00	A17	Licenses and Permits	9,523,295	-	-	-	-	-	-	9,523,295
K00	A17	Fees for Services	9,600	-	-	-	-	-	-	9,600
K00	A17	Rentals	42	65,135	-	-	-	-	-	65,177
K00	A17	Miscellaneous	-	942	-	-	-	-	-	942
K00	A17	Reimbursements and Grants from the Federal Government	-	-	8,862,518	-	-	-	-	8,862,518
K00	A17	Reimbursements from State Agencies	-	184,969	-	-	-	-	1,874,868	2,059,837
K00	A17	Reduction of Expenditures	-	1,798	-	-	-	-	-	1,798
	A17 Total		42	9,989,895	-	8,862,518	-	-	1,874,868	20,727,324
K00	Total		16,949	59,444,198	-	28,683,523	-	-	10,427,973	98,572,641
	AGRICULTURE									
	Department of Agriculture:									
	Office of the Secretary:									
L00	A11	Taxes	-	1,861,146	-	-	-	-	-	1,861,146
L00	A11	Interest on Investments and Loans	-	-	-	-	-	-	134,928	134,928
L00	A11	Miscellaneous	498	38,997	-	-	-	-	-	39,495
L00	A11	Reimbursements and Grants from the Federal Government	-	-	401,825	-	-	-	-	401,825
L00	A11	Reimbursements other than Federal & State Government	-	7,939,756	-	-	-	-	-	7,939,756
L00	A11	Reimbursements from State Agencies	-	-	-	-	-	-	1,200,931	1,200,931
L00	A11	Revolving Accounts	-	-	-	-	-	-	-	-
	A11 Total		498	9,839,899	-	401,825	-	-	-	10,242,223
	Office of Marketing, Animal Industries and Consumer Services									
L00	A12	Licenses and Permits	-	1,943,519	-	-	-	-	-	1,943,519
L00	A12	Fees for Services	-	1,701,916	-	-	-	-	-	1,701,916
L00	A12	Fines and Costs	37,300	3,204	-	-	-	-	-	40,504
L00	A12	Sales to the Public	75	11,223	-	-	-	-	-	11,298
L00	A12	Miscellaneous	93,500	(895,839)	-	-	-	-	-	(802,339)
L00	A12	Reimbursements and Grants from the Federal Government	-	-	2,295,899	-	-	-	-	2,295,899
L00	A12	Reimbursements other than Federal & State Government	3,321,000	76,106	-	-	-	-	-	3,397,106
L00	A12	Reimbursements from State Agencies	-	-	-	-	-	-	119,951	119,951
	A12 Total		3,451,875	2,840,128	-	2,295,899	-	-	-	8,587,902
	Office of Plant Industries and Pest Management:									
L00	A14	Licenses and Permits	-	3,283,990	-	-	-	-	-	3,283,990
L00	A14	Fees for Services	-	496,843	-	-	-	-	-	496,843
L00	A14	Fines and Costs	17,250	2,260	-	-	-	-	-	19,510
L00	A14	Miscellaneous	-	110	-	594	-	-	-	704
L00	A14	Reimbursements and Grants from the Federal Government	-	-	1,235,750	-	-	-	-	1,235,750
L00	A14	Reimbursements other than Federal & State Government	-	1,350,050	-	-	-	-	2,950	1,353,000
L00	A14	Reimbursements from State Agencies	-	-	-	-	-	-	29,860	29,860
	A14 Total		17,250	5,133,253	-	1,236,344	-	-	-	6,386,847
	Office of Resource Conservation									
L00	A15	Licenses and Permits	-	-	-	-	-	-	-	-
L00	A15	Fees for Services	70	-	-	-	-	-	-	70
L00	A15	Miscellaneous	2,293	344,602	-	-	-	-	-	346,894
L00	A15	Reimbursements and Grants from the Federal Government	-	-	451,057	-	-	-	45,912	496,969
L00	A15	Reimbursements other than Federal & State Government	-	855,114	-	-	-	-	-	855,114

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
L00	A15		Reimbursements from State Agencies	-	-	-	-	-	2,432,653	2,432,653
L00	A15		Revolving Accounts	-	-	-	-	-	-	-
	A15 Total			2,363	1,199,715	-	451,057	-	-	1,653,135
L00 Total				3,471,986	19,012,995	-	4,385,126	-	3,967,184	30,837,291
HEALTH AND MENTAL HYGIENE										
Department of Health and Mental Hygiene:										
Office of the Secretary:										
M00	A01		Licenses and Permits	-	-	-	-	-	-	-
M00	A01		Fines and Costs	-	-	-	-	-	102,655	102,655
M00	A01		Sales to the Public	2,700	(15)	-	-	-	18,003	20,688
M00	A01		Interest on Investments and Loans	-	-	-	-	-	7,704	7,704
M00	A01		Miscellaneous	2,914	146,000	-	-	-	(478,113)	(329,199)
M00	A01		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	32,761,066
M00	A01		Reimbursements other than Federal & State Government	65,551,009	-	-	-	-	-	65,551,009
M00	A01		Reimbursements from State Agencies	-	-	-	-	-	7,387,378	7,387,378
M00	A01		Revolving Accounts	-	-	-	-	-	-	-
M00	A01		Reduction of Expenditures	-	3,056	-	-	-	592,311	595,367
	A01 Total			65,556,623	149,041	-	32,761,066	-	-	98,466,730
Deputy Secretary for Regulatory Services:										
M00	B01		Licenses and Permits	2,374,969	24,258,042	-	-	-	-	26,633,011
M00	B01		Fees for Services	275	2,657,400	-	-	-	-	2,657,675
M00	B01		Fines and Costs	55,950	13,323	-	-	-	-	69,273
M00	B01		Sales to the Public	5,295	150,977	-	-	-	-	156,272
M00	B01		Miscellaneous	113,816	337,762	-	-	-	-	451,578
M00	B01		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	6,381,044
M00	B01		Reimbursements other than Federal & State Government	-	562,104	-	-	-	-	562,104
M00	B01		Provisions for Refunds	-	789	-	-	-	-	789
M00	B01		Reimbursements from State Agencies	2,852	-	-	-	-	518,708	521,560
	B01 Total			2,553,157	27,980,396	-	6,381,044	-	-	36,914,598
Information Resources Management Administration:										
M00	C01		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-
M00	C01		Reimbursements other than Federal & State Government	-	-	-	-	-	317,989	317,989
M00	C01		Reduction of Expenditures	-	-	-	-	-	(235)	(235)
	C01 Total			-	-	-	-	-	317,754	317,754
Deputy Secretary for Public Health Services:										
M00	F01		Fees for Services	601,580	-	-	-	-	-	601,580
M00	F01		Sales to the Public	13,328,579	14,550	-	-	-	-	13,343,129
M00	F01		Miscellaneous	-	33,168	-	-	-	-	33,168
M00	F01		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	833,529
M00	F01		Reimbursements from State Agencies	-	-	-	-	-	188,610	188,610
	F01 Total			13,930,159	47,718	-	833,529	-	-	14,811,406
Infectious Disease and Environmental Health Administration:										
M00	F02		Licenses and Permits	490,454	-	-	-	-	-	490,454
M00	F02		Miscellaneous	-	195,334	-	-	-	256,114,486	256,309,820
M00	F02		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	70,430,458
M00	F02		Reimbursements other than Federal & State Government	-	40,884,043	-	-	-	55,564,754	96,448,797
M00	F02		Reimbursements from State Agencies	-	-	-	-	-	1,738,065	1,738,065
M00	F02		Reduction of Expenditures	-	12,962	-	-	-	3,493	16,456
	F02 Total			490,454	41,092,339	-	70,430,458	-	-	112,013,252
Family Health Administration:										
M00	F03		Sales to the Public	-	14,550	-	-	-	-	14,550
M00	F03		Miscellaneous	-	5,000	-	-	-	-	5,000
M00	F03		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	136,124,583

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
M00	F03	Reimbursements other than Federal & State Governmen	417,863	-	-	-	-	-	-	417,863
M00	F03	Reimbursements from State Agencies	-	-	-	-	-	-	25,000	25,000
M00	F03	Reduction of Expenditures	5,995	1,202,941	-	-	-	-	-	1,208,936
	F03 Total		5,995	1,640,355	-	136,124,583	-	-	-	137,770,932
	AIDS Administration:									
M00	F04	Reimbursements and Grants from the Federal Governme	-	-	-	-	-	-	-	-
	F04 Total		-	-	-	-	-	-	-	-
	Office of the Chief Medical Examiner:									
M00	F05	Sales to the Public	86,472	-	-	-	-	-	-	86,472
M00	F05	Reimbursements and Grants from the Federal Governme	-	-	-	197,694	-	-	-	197,694
M00	F05	Reimbursements from State Agencies	-	-	-	-	-	-	91,932	91,932
	F05 Total		86,472	-	-	197,694	-	-	91,932	284,166
	Office of Preparedness and Response:									
M00	F06	Reimbursements and Grants from the Federal Governme	-	-	-	18,035,592	-	-	-	18,035,592
M00	F06	Reimbursements other than Federal & State Governmen	-	-	-	-	-	-	-	-
M00	F06	Reimbursements from State Agencies	-	-	-	-	-	-	90,850	90,850
	F06 Total		-	-	-	18,035,592	-	-	90,850	18,035,592
	Western Maryland Center:									
M00	I03	Rentals	-	23,386	-	-	-	-	-	23,386
M00	I03	Reimbursements other than Federal & State Governmen	-	1,030,103	-	-	-	-	691,308	1,721,412
M00	I03	Reimbursements from State Agencies	-	62,035	-	-	-	-	-	62,035
M00	I03	Trust Funds	-	46,992	-	-	-	-	-	46,992
M00	I03	Revolving Accounts	-	-	-	-	-	-	-	-
	I03 Total		-	1,162,517	-	-	-	-	-	1,162,517
	Deer's Head Center:									
M00	I04	Rentals	-	1	-	-	-	-	-	1
M00	I04	Reimbursements other than Federal & State Governmen	-	2,967,365	-	-	-	-	-	2,967,365
M00	I04	Reimbursements from State Agencies	-	132,716	-	-	-	-	5,882	138,598
	I04 Total		-	3,100,082	-	-	-	-	5,882	3,100,082
	Laboratories Administration:									
M00	J02	Licenses and Permits	2,125,232	-	-	-	-	-	-	2,125,232
M00	J02	Fees for Services	34,580	-	-	-	-	-	-	34,580
M00	J02	Miscellaneous	39,913	-	-	-	-	-	-	39,913
M00	J02	Reimbursements and Grants from the Federal Governme	-	-	-	3,576,974	-	-	-	3,576,974
M00	J02	Reimbursements other than Federal & State Governmen	4,706,230	453,308	-	-	-	-	1,488	5,161,026
M00	J02	Reimbursements from State Agencies	-	-	-	-	-	-	556,576	556,576
	J02 Total		6,905,955	453,308	-	3,576,974	-	-	1,488	10,936,236
	Deputy Secretary for Behavioral Health and Disabilities:									
M00	K01	Reimbursements other than Federal & State Governmen	-	-	-	-	-	-	93,149	93,149
	K01 Total		-	-	-	-	-	-	93,149	93,149
	Alcohol and Drug Abuse Administration:									
M00	K02	Fees for Services	-	94,780	-	-	-	-	-	94,780
M00	K02	Interest on Investments and Loans	-	(2,107)	-	-	-	-	-	(2,107)
M00	K02	Miscellaneous	79	463,298	-	-	-	-	13,551	476,929
M00	K02	Reimbursements and Grants from the Federal Governme	-	-	-	38,131,473	-	-	-	38,131,473
M00	K02	Reimbursements other than Federal & State Governmen	-	8,580	-	-	-	-	2,204,342	2,212,922
M00	K02	Reimbursements from State Agencies	-	-	-	-	-	-	3,411,855	3,411,855
M00	K02	Reduction of Expenditures	-	1,374,631	-	-	-	-	-	1,374,631
	K02 Total		79	1,939,183	-	38,131,473	-	-	5,629,728	40,070,735
	Mental Hygiene Administration:									
M00	L01	Miscellaneous	-	-	-	-	-	-	14,038	14,038
M00	L01	Reimbursements and Grants from the Federal Governme	-	-	-	347,998,185	-	-	-	347,998,185

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
M00	L01	Reimbursements from State Agencies	-	-	-	-	-	-	2,662,416	2,662,416
M00	L01	Reduction of Expenditures	-	45,956	-	-	-	-	-	45,956
	L01 Total		-	45,956	-	347,998,185	-	-	-	348,044,141
	Walter P. Carter Community Mental Health Center									
M00	L03	Reimbursements from State Agencies	-	(10,116)	-	-	-	-	-	(10,116)
	L03 Total		-	(10,116)	-	-	-	-	-	(10,116)
	Thomas B. Finan Hospital Center:									
M00	L04	Reimbursements from State Agencies	-	1,031,469	-	-	-	-	-	1,031,469
M00	L04	Revolving Accounts	-	-	-	-	-	-	-	-
	L04 Total		-	1,031,469	-	-	-	-	-	1,031,469
	Regional Institute for Children and Adolescents - Baltimore City:									
M00	L05	Miscellaneous	-	3,176	-	-	-	-	-	3,176
M00	L05	Reimbursements and Grants from the Federal Government	-	-	-	68,417	-	-	-	68,417
M00	L05	Reimbursements other than Federal & State Government	-	9,718	-	-	-	-	-	9,718
M00	L05	Reimbursements from State Agencies	-	1,703,127	-	-	-	-	2,781	1,705,908
M00	L05	Trust Funds	-	4,764	-	-	-	-	-	4,764
	L05 Total		-	1,720,785	-	68,417	-	-	-	1,789,202
	Crownsville Hospital Center:									
M00	L06	Reimbursements other than Federal & State Government	-	357,310	-	-	-	-	-	357,310
	L06 Total		-	357,310	-	-	-	-	-	357,310
	Eastern Shore Hospital Center:									
M00	L07	Miscellaneous	-	6,908	-	-	-	-	-	6,908
M00	L07	Reimbursements from State Agencies	-	-	-	-	-	-	-	-
	L07 Total		-	6,908	-	-	-	-	-	6,908
	Springfield Hospital Center:									
M00	L08	Rentals	-	20,045	-	-	-	-	-	20,045
M00	L08	Miscellaneous	275	-	-	-	-	-	-	275
M00	L08	Reimbursements other than Federal & State Government	-	65,007	-	-	-	-	282,840	347,847
M00	L08	Reimbursements from State Agencies	-	143,777	-	-	-	-	11,241	155,018
M00	L08	Trust Funds	-	21,644	-	-	-	-	-	21,644
M00	L08	Revolving Accounts	-	-	-	-	-	-	-	-
	L08 Total		275	250,472	-	-	-	-	-	250,747
	Spring Grove Hospital Center:									
M00	L09	Rentals	-	110,159	-	-	-	-	-	110,159
M00	L09	Interest on Investments and Loans	-	(102)	-	-	-	-	-	(102)
M00	L09	Reimbursements and Grants from the Federal Government	-	-	-	21,071	-	-	-	21,071
M00	L09	Reimbursements other than Federal & State Government	-	55,982	-	-	-	-	-	55,982
M00	L09	Reimbursements from State Agencies	-	2,137,138	-	-	-	-	1,034,308	3,171,446
M00	L09	Trust Funds	-	254,198	-	-	-	-	-	254,198
	L09 Total		-	2,557,376	-	21,071	-	-	-	2,578,447
	Clifton T. Perkins Hospital Center:									
M00	L10	Reimbursements other than Federal & State Government	-	89,162	-	-	-	-	-	89,162
M00	L10	Reimbursements from State Agencies	-	-	-	-	-	-	161,196	161,196
M00	L10	Trust Funds	-	19,377	-	-	-	-	-	19,377
	L10 Total		-	108,539	-	-	-	-	-	108,539
	John L. Gildner Regional Institute for Children and Adolescents:									
M00	L11	Reimbursements and Grants from the Federal Government	-	-	-	50,311	-	-	-	50,311
M00	L11	Reimbursements other than Federal & State Government	-	99,987	-	-	-	-	-	99,987
M00	L11	Reimbursements from State Agencies	-	-	-	-	-	-	712,503	712,503
M00	L11	Trust Funds	-	13,895	-	-	-	-	-	13,895
	L11 Total		-	113,882	-	50,311	-	-	-	164,193

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Upper Shore Community Mental Health Center:											
M00	L12	Reimbursements other than Federal & State Government	-	30,334	-	-	-	-	-	-	30,334
M00	L12	Reimbursements from State Agencies	-	224,183	-	-	-	-	-	68,050	292,233
M00	L12	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
	L12 Total		-	254,517	-	-	-	-	-	-	254,517
Regional Institute for Children and Adolescents - Southern Maryland:											
M00	L14	Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	-
	L14 Total		-	-	-	-	-	-	-	-	-
Developmental Disabilities Administration:											
M00	M01	Interest on Investments and Loans	-	229,687	-	-	-	-	-	-	229,687
M00	M01	Reimbursements and Grants from the Federal Government	-	-	-	360,343,400	-	-	-	-	360,343,400
M00	M01	Reimbursements other than Federal & State Government	1,480	-	-	-	-	-	-	-	1,480
M00	M01	Provisions for Refunds	3,521	201,896	-	-	-	-	-	-	205,416
M00	M01	Reimbursements from State Agencies	-	170,116	-	-	-	-	-	-	170,116
M00	M01	Reduction of Expenditures	1,435	4,552,187	-	-	-	-	-	-	4,553,622
	M01 Total		6,436	5,153,886	-	360,343,400	-	-	-	-	365,503,722
Rosewood Center:											
M00	M02	Reimbursements other than Federal & State Government	-	(120,019)	-	-	-	-	-	-	(120,019)
M00	M02	Reimbursements from State Agencies	-	541,005	-	-	-	-	-	-	541,005
M00	M02	Reduction of Expenditures	-	1,493	-	-	-	-	-	-	1,493
	M02 Total		-	422,479	-	-	-	-	-	-	422,479
Holly Center:											
M00	M05	Miscellaneous	108	-	-	-	-	-	-	-	108
M00	M05	Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	-
M00	M05	Reimbursements other than Federal & State Government	-	30,903	-	-	-	-	-	-	30,903
M00	M05	Reimbursements from State Agencies	31,669	80,024	-	-	-	-	-	30,695	142,388
M00	M05	Revolving Accounts	-	-	-	-	-	-	-	-	-
	M05 Total		31,776	110,927	-	-	-	-	-	-	142,703
Potomac Center:											
M00	M07	Trust Funds	-	4,139	-	-	-	-	-	-	4,139
	M07 Total		-	4,139	-	-	-	-	-	-	4,139
Medical Care Programs Administration:											
M00	Q01	Interest on Investments and Loans	-	1,052,412	-	-	-	-	-	-	1,052,412
M00	Q01	Miscellaneous	-	715	-	-	-	-	-	-	715
M00	Q01	Reimbursements and Grants from the Federal Government	-	-	-	3,473,544,027	-	-	-	-	3,473,544,027
M00	Q01	Reimbursements other than Federal & State Government	-	637,732,899	-	-	-	-	-	68,454,131	706,187,031
M00	Q01	Reimbursements from State Agencies	-	-	-	-	-	-	-	1,146,816	1,146,816
M00	Q01	Reduction of Expenditures	62	223,272	-	-	-	-	-	-	223,334
	Q01 Total		62	639,009,299	-	3,473,544,027	-	-	-	-	4,112,553,388
Health Regulatory Commissions:											
M00	R01	Fees for Services	-	123,112,908	-	-	-	-	-	-	123,112,908
M00	R01	Interest on Investments and Loans	-	216,035	-	-	-	-	-	-	216,035
M00	R01	Miscellaneous	228,275	11,889,216	-	-	-	-	-	-	12,117,491
M00	R01	Reimbursements and Grants from the Federal Government	-	-	-	3,884,507	-	-	-	-	3,884,507
M00	R01	Reimbursements other than Federal & State Government	-	11,402,037	-	-	-	-	-	300,955	11,702,991
M00	R01	Reimbursements from State Agencies	-	-	-	-	-	-	-	4,644,971	4,644,971
	R01 Total		228,275	146,620,196	-	3,884,507	-	-	-	-	150,732,978
	M00 Total		89,795,718	875,322,961	-	4,492,382,332	-	-	-	408,788,682	5,866,289,694
HUMAN RESOURCES											-
Department of Human Resources:											-
Office of the Secretary:											-

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
N00	A01	Reimbursements and Grants from the Federal Government	-	-	-	(23,842,249)	-	-	-	(23,842,249)
N00	A01	Reimbursements other than Federal & State Government	-	300,968	-	-	-	-	(41,713)	259,254
N00	A01	Reimbursements from State Agencies	-	-	-	-	-	-	(71,050)	(71,050)
N00	A01	Revolving Accounts	-	-	-	-	-	-	-	-
A01 Total		-	300,968	-	(23,842,249)	-	-	-	-	(23,541,281)
Social Services Administration:										
N00	B00	Fees for Services	-	4,410	-	-	-	-	-	4,410
N00	B00	Reimbursements and Grants from the Federal Government	-	-	-	11,366,063	-	-	-	11,366,063
N00	B00	Reimbursements other than Federal & State Government	-	11,711	-	-	-	-	-	11,711
B00 Total		-	16,121	-	11,366,063	-	-	-	-	11,382,184
Operations Office:										
N00	E01	Reimbursements and Grants from the Federal Government	-	-	-	12,257,263	-	-	-	12,257,263
N00	E01	Reimbursements other than Federal & State Government	-	46,806	-	-	-	-	-	46,806
N00	E01	Reimbursements from State Agencies	4,604,728	-	-	-	-	-	-	4,604,728
E01 Total		4,604,728	46,806	-	12,257,263	-	-	-	-	16,908,796
Office of Technology for Human Services:										
N00	F00	Reimbursements and Grants from the Federal Government	-	-	-	32,755,017	-	-	-	32,755,017
N00	F00	Reimbursements other than Federal & State Government	-	2,844,579	-	-	-	-	(108,054)	2,736,525
N00	F00	Reimbursements from State Agencies	-	-	-	-	-	-	108,054	108,054
F00 Total		-	2,844,579	-	32,755,017	-	-	-	-	35,599,596
Local Department Operations:										
N00	G00	Fees for Services	-	(59,497)	-	-	-	-	-	(59,497)
N00	G00	Interest on Investments and Loans	18,200	142	-	-	-	-	-	18,342
N00	G00	Reimbursements and Grants from the Federal Government	-	-	-	1,521,988,265	-	-	-	1,521,988,265
N00	G00	Reimbursements other than Federal & State Government	-	41,141,495	-	-	-	-	-	41,141,495
G00 Total		18,200	41,082,140	-	1,521,988,265	-	-	-	-	1,563,088,604
Child Support Enforcement Administration:										
N00	H00	Interest on Investments and Loans	-	(250)	-	-	-	-	-	(250)
N00	H00	Reimbursements and Grants from the Federal Government	-	-	-	25,366,311	-	-	-	25,366,311
N00	H00	Reimbursements other than Federal & State Government	-	11,454,520	-	-	-	-	(320,592)	11,133,927
N00	H00	Revolving Accounts	-	-	-	-	-	-	14,040	14,040
H00 Total		-	11,454,270	-	25,366,311	-	-	-	13,793,315	36,820,581
Family Investment Administration:										
N00	I00	Reimbursements and Grants from the Federal Government	-	-	-	99,583,486	-	-	-	99,583,486
N00	I00	Reimbursements other than Federal & State Government	-	14,156,382	-	-	-	-	-	14,156,382
I00 Total		-	14,156,382	-	99,583,486	-	-	-	-	113,739,868
N00 Total		4,622,927	69,901,265	-	1,679,474,155	-	-	-	(419,315)	1,753,579,032
LICENSING AND REGULATION										
Department of Labor, Licensing and Regulation:										
Office of the Secretary:										
P00	A01	Fees for Services	182,996	-	-	-	-	-	-	182,996
P00	A01	Fines and Costs	2,745,755	(2,042,472)	-	-	-	-	-	703,283
P00	A01	Miscellaneous	2,453	-	-	-	-	-	-	2,453
P00	A01	Reimbursements and Grants from the Federal Government	-	-	-	10,143,561	-	-	-	10,143,561
P00	A01	Reimbursements other than Federal & State Government	811,259	-	-	-	-	-	-	811,259
P00	A01	Reimbursements from State Agencies	-	1,105,389	-	-	-	-	306,356	1,411,745
A01 Total		3,742,463	(937,083)	-	10,143,561	-	-	-	306,356	12,948,940
Division of Administration:										
P00	B01	Fines and Costs	-	1,223,771	-	-	-	-	-	1,223,771
P00	B01	Reimbursements and Grants from the Federal Government	-	-	-	6,279,845	-	-	-	6,279,845
P00	B01	Reimbursements from State Agencies	-	1,753,907	-	-	-	-	6,023,779	7,777,666

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
P00	B01	Reduction of Expenditures	758	-	-	-	-	-	-	758
	B01 Total		758	2,977,678	-	6,279,845	-	-	-	9,258,281
	Division of Financial Regulation:									
P00	C01	Licenses and Permits	931,325	441,798	-	-	-	-	-	1,373,123
P00	C01	Fees for Services	-	7,201,032	-	-	-	-	-	7,201,032
P00	C01	Sales to the Public	1,128	-	-	-	-	-	-	1,128
P00	C01	Interest on Investments and Loans	-	(172)	-	-	-	-	-	(172)
P00	C01	Miscellaneous	1,545,626	7,707	-	-	-	-	-	1,553,333
P00	C01	Reimbursements and Grants from the Federal Government	-	-	-	325,029	-	-	-	325,029
P00	C01	Reimbursements from State Agencies	-	(921,151)	-	-	-	-	-	(921,151)
	C01 Total		2,478,079	6,729,215	-	325,029	-	-	-	9,532,322
	Division of Labor and Industry:									
P00	D01	Licenses and Permits	-	-	-	-	-	-	(164)	(164)
P00	D01	Fees for Services	96,833	2,719	-	-	-	-	-	99,551
P00	D01	Fines and Costs	1,297,350	-	-	-	-	-	-	1,297,350
P00	D01	Miscellaneous	(41,532)	-	-	-	-	-	-	(41,532)
P00	D01	Reimbursements and Grants from the Federal Government	-	-	-	4,723,052	-	-	-	4,723,052
P00	D01	Reimbursements from State Agencies	-	(1,181,168)	-	-	-	-	-	(1,181,168)
P00	D01	Revolving Accounts	-	-	-	-	-	-	-	-
P00	D01	Reduction of Expenditures	-	-	-	-	-	-	9,914	9,914
	D01 Total		1,352,651	(1,178,449)	-	4,723,052	-	-	-	4,897,254
	Division of Racing:									
P00	E01	Taxes	-	1,267,496	-	-	-	-	-	1,267,496
P00	E01	Licenses and Permits	232,427	26,375	-	-	-	-	-	258,802
P00	E01	Fees for Services	-	546,090	-	-	-	-	118,263	664,353
P00	E01	Miscellaneous	2,009	1,121,346	-	-	-	-	-	1,123,355
P00	E01	Reimbursements from State Agencies	-	(44,229)	-	-	-	-	-	(44,229)
	E01 Total		234,436	2,917,078	-	-	-	-	-	3,151,513
	Division of Occupational and Professional Licensing:									
P00	F01	Taxes	-	(100)	-	-	-	-	-	(100)
P00	F01	Licenses and Permits	4,056,252	5,964,668	-	-	-	-	(2,837)	10,018,081
P00	F01	Fees for Services	30,140	1,298,945	-	-	-	-	(218,925)	1,110,160
P00	F01	Fines and Costs	70,325	31,945	-	-	-	-	(11,619)	90,651
P00	F01	Sales to the Public	3,555	10,838	-	-	-	-	-	14,392
P00	F01	Miscellaneous	173,181	4,460	-	-	-	-	(980)	176,661
P00	F01	Reimbursements other than Federal & State Government	-	(75)	-	-	-	-	(864)	(839)
P00	F01	Reimbursements from State Agencies	-	(952,869)	-	-	-	-	1,366,753	413,884
P00	F01	Revolving Accounts	-	-	-	-	-	-	-	-
	F01 Total		4,333,453	6,357,808	-	-	-	-	-	10,691,261
	Division of Workforce Development:									
P00	G01	Licenses and Permits	-	4,950	-	-	-	-	-	4,950
P00	G01	Fines and Costs	-	1,559,010	-	-	-	-	-	1,559,010
P00	G01	Reimbursements and Grants from the Federal Government	-	-	-	69,443,736	-	-	-	69,443,736
P00	G01	Reimbursements other than Federal & State Government	-	529,769	-	-	-	-	688,656	1,218,425
P00	G01	Reimbursements from State Agencies	-	-	-	-	-	-	2,198,749	2,198,749
P00	G01	Reduction of Expenditures	-	-	-	-	-	-	-	-
	G01 Total		-	2,093,729	-	69,443,736	-	-	-	71,537,464
	Division of Unemployment Insurance:									
P00	H01	Taxes	-	-	-	-	-	-	-	-
P00	H01	Fines and Costs	-	500,118	-	-	-	-	-	500,118
P00	H01	Reimbursements and Grants from the Federal Government	-	-	-	81,549,430	-	-	-	81,549,430
P00	H01	Revolving Accounts	-	-	-	-	-	-	-	-
P00	H01	Reduction of Expenditures	-	-	-	-	-	-	-	-
	H01 Total		-	500,118	-	81,549,430	-	-	-	82,049,548

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
P00	Total		12,141,838	19,460,093	-	172,464,653	-	-	-	10,477,082	214,543,666
		PUBLIC SAFETY AND CORRECTIONAL SERVICES									-
		Department of Public Safety and Correctional Services:									-
		Office of the Secretary:									-
Q00	A01	Taxes	-	-	-	-	-	-	-	-	-
Q00	A01	Fees for Services	-	4,373,637	-	-	-	-	-	-	4,373,637
Q00	A01	Commissions and Royalties	3,397	-	-	-	-	-	-	-	3,397
Q00	A01	Rentals	2,072	-	-	-	-	-	-	-	2,072
Q00	A01	Interest on Investments and Loans	-	184,317	-	-	-	-	-	-	184,317
Q00	A01	Miscellaneous	6,114	-	-	-	-	-	-	-	6,114
Q00	A01	Reimbursements and Grants from the Federal Government	-	-	-	6,899,969	-	-	-	-	6,899,969
Q00	A01	Reimbursements from State Agencies	-	-	-	-	-	-	-	4,307,901	4,307,901
Q00	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
Q00	A01	Reduction of Expenditures	9,288	-	-	-	-	-	-	-	9,288
	A01	Total	20,870	4,557,954	-	6,899,969	-	-	-	-	11,478,794
		Division of Corrections - Headquarters:									
Q00	B01	Rentals	2,395,752	-	-	-	-	-	-	-	2,395,752
Q00	B01	Miscellaneous	157,000	9,063	-	-	-	-	-	-	166,063
Q00	B01	Reimbursements and Grants from the Federal Government	-	-	-	207,646	-	-	-	-	207,646
Q00	B01	Reimbursements from State Agencies	-	-	-	-	-	-	-	28,691	28,691
Q00	B01	Revolving Accounts	-	-	-	-	-	-	-	-	-
	B01	Total	2,552,752	9,063	-	207,646	-	-	-	-	2,769,461
		Jessup Region:									
Q00	B02	Sales to the Public	15,035	-	-	-	-	-	-	-	15,035
Q00	B02	Commissions and Royalties	-	448,108	-	-	-	-	-	-	448,108
Q00	B02	Miscellaneous	-	-	-	-	-	-	-	-	-
Q00	B02	Reimbursements other than Federal & State Government	1,049	-	-	-	-	-	-	-	1,049
Q00	B02	Reimbursements from State Agencies	-	-	-	-	-	-	-	483,800	483,800
Q00	B02	Trust Funds	-	1,955,153	-	-	-	-	-	-	1,955,153
Q00	B02	Reduction of Expenditures	6,147	-	-	-	-	-	-	-	6,147
	B02	Total	22,231	2,403,261	-	-	-	-	-	-	2,425,492
		Baltimore Region:									
Q00	B03	Fees for Services	-	279,951	-	-	-	-	-	-	279,951
Q00	B03	Sales to the Public	7,259	-	-	-	-	-	-	-	7,259
Q00	B03	Commissions and Royalties	-	757,675	-	-	-	-	-	-	757,675
Q00	B03	Miscellaneous	47	2,500	-	-	-	-	-	-	2,547
Q00	B03	Reimbursements and Grants from the Federal Government	-	-	-	21,721,123	-	-	-	-	21,721,123
Q00	B03	Reimbursements other than Federal & State Government	-	252,404	-	-	-	-	-	-	252,404
Q00	B03	Reimbursements from State Agencies	-	67,284	-	-	-	-	-	491,073	558,357
Q00	B03	Trust Funds	-	1,250,455	-	-	-	-	-	40,000	1,290,455
Q00	B03	Revolving Accounts	-	-	-	-	-	-	-	-	-
Q00	B03	Reduction of Expenditures	1,972	-	-	-	-	-	-	-	1,972
	B03	Total	9,277	2,610,268	-	21,721,123	-	-	-	-	24,340,669
		Hagerstown Region:									
Q00	B04	Commissions and Royalties	-	1,212,821	-	-	-	-	-	-	1,212,821
Q00	B04	Miscellaneous	447	-	-	-	-	-	-	-	447
Q00	B04	Reimbursements other than Federal & State Government	15,720	193,069	-	-	-	-	-	-	208,789
Q00	B04	Reimbursements from State Agencies	-	-	-	-	-	-	-	713,531	713,531
Q00	B04	Trust Funds	-	4,386,857	-	-	-	-	-	-	4,386,857
Q00	B04	Revolving Accounts	-	-	-	-	-	-	-	-	-
	B04	Total	16,167	5,792,747	-	-	-	-	-	-	5,808,914
		Women's Facilities:									
Q00	B05	Commissions and Royalties	-	194,172	-	-	-	-	-	-	194,172
Q00	B05	Reimbursements other than Federal & State Government	4,838	63,773	-	-	-	-	-	-	68,611

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Q00	B05	Reimbursements from State Agencies	-	3,414	-	-	-	-	89,100	92,514
Q00	B05	Trust Funds	-	860,666	-	-	-	-	-	860,666
Q00	B05	Reduction of Expenditures	380,308	-	-	-	-	-	-	380,308
	B05 Total		385,145	1,122,025	-	-	-	-	-	1,507,170
	Maryland Correctional Pre-Release System:									
Q00	B06	Fees for Services	-	-	-	-	-	-	6,370	6,370
Q00	B06	Sales to the Public	1,941	-	-	-	-	-	-	1,941
Q00	B06	Commissions and Royalties	-	575,312	-	-	-	-	-	575,312
Q00	B06	Reimbursements other than Federal & State Government	1,577	362,842	-	-	-	-	-	364,419
Q00	B06	Reimbursements from State Agencies	-	-	-	-	-	-	1,573,087	1,573,087
Q00	B06	Trust Funds	-	1,319,167	-	-	-	-	(40,000)	1,279,167
Q00	B06	Revolving Accounts	-	-	-	-	-	-	-	-
	B06 Total		3,517	2,257,321	-	-	-	-	-	2,260,838
	Eastern Shore Region:									
Q00	B07	Commissions and Royalties	-	662,174	-	-	-	-	-	662,174
Q00	B07	Miscellaneous	8,573	-	-	-	-	-	-	8,573
Q00	B07	Reimbursements and Grants from the Federal Government	-	-	-	1,700,000	-	-	-	1,700,000
Q00	B07	Reimbursements other than Federal & State Government	5,198	144,803	-	-	-	-	-	150,001
Q00	B07	Reimbursements from State Agencies	-	-	-	-	-	-	186,275	186,275
Q00	B07	Trust Funds	-	2,497,408	-	-	-	-	-	2,497,408
	B07 Total		13,771	3,304,386	-	1,700,000	-	-	-	5,018,157
	Western Maryland Region:									
Q00	B08	Sales to the Public	479	-	-	-	-	-	-	479
Q00	B08	Commissions and Royalties	-	502,501	-	-	-	-	-	502,501
Q00	B08	Reimbursements other than Federal & State Government	4,080	-	-	-	-	-	-	4,080
Q00	B08	Reimbursements from State Agencies	-	-	-	-	-	-	266,670	266,670
Q00	B08	Trust Funds	-	1,824,206	-	-	-	-	-	1,824,206
	B08 Total		4,559	2,326,707	-	-	-	-	-	2,331,266
	State Use Industries:									
Q00	B09	Taxes	-	21,819	-	-	-	-	-	21,819
Q00	B09	Sales to the Public	-	7,719,642	-	-	-	-	-	7,719,642
Q00	B09	Commissions and Royalties	-	14,685	-	-	-	-	-	14,685
Q00	B09	Reimbursements from State Agencies	-	45,036,607	-	-	-	-	-	45,036,607
	B09 Total		-	52,792,753	-	-	-	-	-	52,792,753
	Maryland Parole Commission:									
Q00	C01	Miscellaneous	-	-	-	-	-	-	-	-
Q00	C01	Reimbursements other than Federal & State Government	-	60,506	-	-	-	-	-	60,506
	C01 Total		-	60,506	-	-	-	-	-	60,506
	Division of Parole and Probation:									
Q00	C02	Fees for Services	6,733,234	6,965,679	-	-	-	-	-	13,698,913
Q00	C02	Fines and Costs	487	-	-	-	-	-	-	487
Q00	C02	Miscellaneous	26,398	2,956	-	-	-	-	379,803	409,157
Q00	C02	Reimbursements and Grants from the Federal Government	-	-	-	130,413	-	-	-	130,413
Q00	C02	Reimbursements other than Federal & State Government	-	76,841	-	-	-	-	-	76,841
Q00	C02	Revolving Accounts	-	-	-	-	-	-	-	-
Q00	C02	Reduction of Expenditures	17,593	-	-	-	-	-	-	17,593
	C02 Total		6,777,711	7,045,475	-	130,413	-	-	-	13,953,600
	Patuxent Institution:									
Q00	D00	Sales to the Public	2,941	-	-	-	-	-	-	2,941
Q00	D00	Commissions and Royalties	-	165,153	-	-	-	-	-	165,153
Q00	D00	Reimbursements other than Federal & State Government	1,300	47,455	-	-	-	-	-	48,755
Q00	D00	Reimbursements from State Agencies	-	-	-	-	-	-	186,046	186,046
Q00	D00	Trust Funds	-	596,177	-	-	-	-	-	596,177
Q00	D00	Revolving Accounts	-	-	-	-	-	-	-	-

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
D00 Total			4,241	808,785	-	-	-	-	-	-	813,026
Police and Correctional Training Commissions:											
Q00	G00	Fees for Services	-	207,797	-	-	-	-	-	85,605	293,402
Q00	G00	Sales to the Public	6,315	53,827	-	-	-	-	-	8,080	68,222
Q00	G00	Commissions and Royalties	4,197	-	-	-	-	-	-	-	4,197
Q00	G00	Rentals	36,850	176,703	-	-	-	-	-	31,770	245,323
Q00	G00	Reimbursements and Grants from the Federal Government	-	-	-	488,580	-	-	-	-	488,580
Q00	G00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	236,680	236,680
Q00	G00	Reimbursements from State Agencies	-	715	-	-	-	-	-	147,253	147,968
Q00	G00	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
G00 Total			47,363	439,042	-	488,580	-	-	-	-	974,985
Criminal Injuries Compensation Board:											
Q00	K00	Fines and Costs	-	3,193,127	-	-	-	-	-	-	3,193,127
Q00	K00	Interest on Investments and Loans	-	6,884	-	-	-	-	-	-	6,884
Q00	K00	Miscellaneous	-	(27,122)	-	-	-	-	-	-	(27,122)
Q00	K00	Reimbursements and Grants from the Federal Government	-	-	-	1,991,201	-	-	-	-	1,991,201
Q00	K00	Reimbursements other than Federal & State Government	-	92,471	-	-	-	-	-	-	92,471
Q00	K00	Reimbursements from State Agencies	-	-	-	-	-	-	-	66,988	66,988
K00 Total			-	3,265,360	-	1,991,201	-	-	-	-	5,256,561
Maryland Commission on Correctional Standards:											
Q00	N00	Miscellaneous	1,240	-	-	-	-	-	-	-	1,240
N00 Total			1,240	-	-	-	-	-	-	-	1,240
Division of Pretrial Detention and Services:											
Q00	P00	Sales to the Public	-	-	-	-	-	-	-	-	-
Q00	P00	Commissions and Royalties	-	710,073	-	-	-	-	-	-	710,073
Q00	P00	Miscellaneous	-	173,973	-	-	-	-	-	-	173,973
Q00	P00	Reimbursements and Grants from the Federal Government	-	-	-	335,461	-	-	-	-	335,461
Q00	P00	Reimbursements other than Federal & State Government	12,172	-	-	-	-	-	-	-	12,172
Q00	P00	Reimbursements from State Agencies	-	-	-	-	-	-	-	35,600	35,600
Q00	P00	Trust Funds	-	1,046,983	-	-	-	-	-	-	1,046,983
P00 Total			12,172	1,931,029	-	335,461	-	-	-	-	2,278,663
Q00 Total			9,871,018	90,726,683	-	33,474,394	-	-	-	9,324,322	143,396,418
PUBLIC EDUCATION											
State Department of Education:											
Headquarters:											
R00	A01	Miscellaneous	-	-	-	-	-	-	-	14,195	14,195
R00	A01	Reimbursements and Grants from the Federal Government	-	-	-	164,342,112	-	-	-	-	164,342,112
R00	A01	Reimbursements other than Federal & State Government	198,289	5,883,653	-	-	-	-	-	7,437,375	13,519,316
R00	A01	Reimbursements from State Agencies	-	-	-	-	-	-	-	28,798	28,798
R00	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
A01 Total			198,289	5,883,653	-	164,342,112	-	-	-	-	170,424,054
Aid to Education:											
R00	A02	Reimbursements and Grants from the Federal Government	-	-	-	939,900,246	-	-	-	-	939,900,246
R00	A02	Reimbursements other than Federal & State Government	42,519,531	19,009,773	-	-	-	-	-	-	61,529,304
R00	A02	Reimbursements from State Agencies	-	-	-	-	-	-	-	60,970	60,970
A02 Total			42,519,531	19,009,773	-	939,900,246	-	-	-	-	1,001,429,550
Funding for Educational Organizations:											
R00	A03	Reimbursements other than Federal & State Government	-	4,387	-	-	-	-	-	-	4,387
A03 Total			-	4,387	-	-	-	-	-	-	4,387
Children's Cabinet Interagency Fund:											

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
R00	A04	Reimbursements and Grants from the Federal Government	-	-	-	497,543	-	-	-	-	497,543
R00	A04	Reimbursements from State Agencies	-	-	-	-	-	-	-	3,041,506	3,041,506
	A04	Total	-	-	-	497,543	-	-	-	-	497,543
R00		Total	42,717,819	24,897,813	-	1,104,739,901	-	-	-	10,582,843	1,182,938,376
		Morgan State University:									
R13	M00	Fees for Services	-	-	-	-	-	-	-	-	-
R13	M00	Colleges and Universities	-	-	-	-	-	162,182,214	51,996,989	12,799,957	226,979,161
R13	M00	Revolving Accounts	-	-	-	-	-	-	-	-	-
R13		Total	-	-	-	-	-	162,182,214	51,996,989	12,799,957	226,979,161
		St. Mary's College of Maryland:									
R14	D00	Colleges and Universities	-	-	-	-	-	68,453,690	3,426,612	12,895,681	84,775,983
R14	D00	Revolving Accounts	-	-	-	-	-	-	-	-	-
R14		Total	-	-	-	-	-	68,453,690	3,426,612	12,895,681	84,775,983
		Maryland Public Broadcasting Commission:									
R15	P00	Sales to the Public	-	297,732	-	-	-	-	-	-	297,732
R15	P00	Rentals	-	607,950	-	-	-	-	-	-	607,950
R15	P00	Interest on Investments and Loans	-	(776)	-	-	-	-	-	-	(776)
R15	P00	Miscellaneous	-	8,564,061	-	-	-	-	-	-	8,564,061
R15	P00	Reimbursements and Grants from the Federal Government	-	-	-	1,174,002	-	-	-	-	1,174,002
R15	P00	Reimbursements other than Federal & State Government	-	5,226,318	-	-	-	-	-	486,300	5,712,617
R15	P00	Revolving Accounts	-	-	-	-	-	-	-	215	215
R15		Total	-	14,695,284	-	1,174,002	-	-	-	486,515	16,355,801
		Bowie State University:									
R23	B23	Colleges and Universities	-	-	-	-	-	84,910,285	18,555,062	8,287,761	111,753,108
R23	B23	Revolving Accounts	-	-	-	-	-	-	-	-	-
R23	B23	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
R23		Total	-	-	-	-	-	84,910,285	18,555,062	8,287,761	111,753,108
		Towson University:									
R24	B24	Colleges and Universities	-	-	-	-	-	370,139,163	41,860,139	741,735	412,741,037
R24	B24	Revolving Accounts	-	-	-	-	-	-	-	-	-
R24	B24	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
R24		Total	-	-	-	-	-	370,139,163	41,860,139	741,735	412,741,037
		Frostburg State University:									
R26	B26	Colleges and Universities	-	-	-	-	-	89,501,670	11,962,373	1,788,993	103,253,036
R26	B26	Revolving Accounts	-	-	-	-	-	-	-	-	-
R26		Total	-	-	-	-	-	89,501,670	11,962,373	1,788,993	103,253,036
		Coppin State College:									
R27	B27	Colleges and Universities	-	-	-	-	-	66,780,679	20,729,253	(99,645)	87,410,287
R27	B27	Trust Funds	-	-	-	-	-	-	-	16,655,619	16,655,619
R27	B27	Revolving Accounts	-	-	-	-	-	-	-	-	-
R27	B27	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
R27		Total	-	-	-	-	-	66,780,679	20,729,253	16,555,974	104,065,906
		University of Baltimore:									
R28	B28	Colleges and Universities	-	-	-	-	-	105,777,165	16,341,902	611,784	122,730,851

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
R28	B28		Revolving Accounts	-	-	-	-	-	-	-
R28 Total				-	-	-	105,777,165	16,341,902	611,784	122,730,851
Salisbury State University:										
R29	B29		Colleges and Universities	-	-	-	150,136,875	11,702,177	90,195	161,929,247
R29	B29		Revolving Accounts	-	-	-	-	-	-	-
R29 Total				-	-	-	150,136,875	11,702,177	90,195	161,929,247
University of Maryland:										
Baltimore City Campus:										
R31	B21		Colleges and Universities	-	-	-	536,377,327	463,721,608	34,749,563	1,034,848,497
R31	B21		Revolving Accounts	-	-	-	-	-	-	-
R31 Total				-	-	-	536,377,327	463,721,608	34,749,563	1,034,848,497
College Park Campus:										
R32	B22		Colleges and Universities	-	-	-	1,302,299,317	420,275,080	96,339,141	1,818,913,538
R32	B22		Revolving Accounts	-	-	-	-	-	-	-
R32 Total				-	-	-	1,302,299,317	420,275,080	96,339,141	1,818,913,538
Eastern Shore Campus:										
R35	B25		Colleges and Universities	-	-	-	95,478,386	29,973,579	4,372,897	129,824,862
R35	B25		Revolving Accounts	-	-	-	-	-	-	-
R35 Total				-	-	-	95,478,386	29,973,579	4,372,897	129,824,862
University College:										
R40	B30		Colleges and Universities	-	-	-	383,236,257	33,349,105	1,999,328	418,584,690
R40 Total				-	-	-	383,236,257	33,349,105	1,999,328	418,584,690
Baltimore County Campus:										
R41	B31		Colleges and Universities	-	-	-	281,925,554	79,887,543	8,094,645	369,907,741
R41 Total				-	-	-	281,925,554	79,887,543	8,094,645	369,907,741
Center for Environmental Science:										
R44	B34		Colleges and Universities	-	-	-	26,472,865	17,292,397	-	43,765,262
R44	B34		Revolving Accounts	-	-	-	-	-	-	-
R44 Total				-	-	-	26,472,865	17,292,397	-	43,765,262
Maryland Biotechnology Institute:										
R45	B35		Colleges and Universities	-	-	-	-	-	-	-
R45 Total				-	-	-	-	-	-	-
University System of Maryland Office:										
R46	B36		Colleges and Universities	965,876	-	-	24,148,591	3,512,506	16,950,960	45,577,933
R46	B36		Revolving Accounts	-	-	-	-	-	-	-
R46 Total				965,876	-	-	24,148,591	3,512,506	16,950,960	45,577,933
College Savings Plans of Maryland:										
R60	H00		Interest on Investments and Loans	-	-	-	-	-	1,084	1,084
R60	H00		Reimbursements other than Federal & State Governmen	-	-	-	-	-	2,904,469	2,904,469
R60 Total				-	-	-	-	-	2,905,553	2,905,553
Maryland Higher Education Commission:										
R62	I00		Licenses and Permits	1,775	-	-	-	-	-	1,775
R62	I00		Fees for Services	41,794	14,269,528	-	-	-	-	14,311,322
R62	I00		Interest on Investments and Loans	-	(9,856)	-	-	-	-	(9,856)
R62	I00		Miscellaneous	-	175,914	-	-	-	-	175,914

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
R62	I00	Reimbursements and Grants from the Federal Government	-	-	-	2,800,379	-	-	-	2,800,379
R62	I00	Reimbursements other than Federal & State Government	3,458,834	1,757,694	-	-	-	-	(83,307)	5,133,221
R62	I00	Reimbursements from State Agencies	-	8,384,931	-	-	-	-	604,388	8,989,319
R62 Total			3,502,403	24,578,211	-	2,800,379	-	-	521,080	31,402,074
Baltimore City Community College:										
R95	C00	Colleges and Universities	-	-	-	-	69,146,933	27,261,871	16,417	96,425,222
R95	C00	Revolving Accounts	-	-	-	-	-	-	-	-
R95 Total			-	-	-	-	69,146,933	27,261,871	16,417	96,425,222
Maryland School for the Deaf:										
Frederick Campus:										
R99	E01	Fees for Services	1,320	52,129	-	-	-	-	15,918	69,366
R99	E01	Rentals	8,876	-	-	-	-	-	-	8,876
R99	E01	Interest on Investments and Loans	-	-	-	-	-	-	18	18
R99	E01	Miscellaneous	-	-	-	-	-	-	21,467	21,467
R99	E01	Reimbursements and Grants from the Federal Government	-	-	-	201,857	-	-	-	201,857
R99	E01	Reimbursements other than Federal & State Government	178,316	216,923	-	-	-	-	-	395,239
R99	E01	Reimbursements from State Agencies	-	-	-	-	-	-	1,694,955	1,694,955
R99	E01	Trust Funds	-	-	-	-	-	-	150	150
E01 Total			188,512	269,051	-	201,857	-	-	-	659,420
Columbia Campus:										
R99	E02	Fees for Services	-	(2,280)	-	-	-	-	-	(2,280)
R99	E02	Reimbursements and Grants from the Federal Government	-	-	-	398,427	-	-	-	398,427
R99	E02	Reimbursements other than Federal & State Government	-	180,285	-	-	-	-	-	180,285
R99	E02	Reimbursements from State Agencies	-	-	-	-	-	-	1,048,279	1,048,279
E02 Total			-	178,005	-	398,427	-	-	-	576,433
R99 Total			188,512	447,057	-	600,285	-	-	2,780,787	4,016,640
HOUSING AND COMMUNITY DEVELOPMENT										
Department of Housing and Community Development:										
Office of the Secretary:										
S00	A20	Fines and Costs	-	-	-	-	-	-	-	-
S00	A20	Interest on Investments and Loans	-	-	-	-	-	-	-	-
S00	A20	Reimbursements and Grants from the Federal Government	-	10	-	359,712	-	-	-	359,722
S00	A20	Reimbursements other than Federal & State Government	-	4,084,482	-	-	-	-	-	4,084,482
S00	A20	Reduction of Expenditures	-	4	-	-	-	-	-	4
A20 Total			-	4,084,497	-	359,712	-	-	-	4,444,208
Division of Credit Assurance:										
S00	A22	Fees for Services	-	79,640	-	-	-	-	3,229,078	3,308,718
S00	A22	Sales to the Public	-	103,055	-	-	-	-	46,513	149,568
S00	A22	Interest on Investments and Loans	-	-	-	-	-	-	532,106	532,106
S00	A22	Miscellaneous	-	2,620	-	-	-	-	4,572	7,192
S00	A22	Reimbursements and Grants from the Federal Government	-	-	-	268,802	-	-	-	268,802
S00	A22	Reimbursements other than Federal & State Government	-	3,264,891	-	310,411	-	-	-	3,575,302
S00	A22	Trust Funds	-	-	-	-	-	-	139,313	139,313
S00	A22	Revolving Accounts	-	-	-	-	-	-	-	-
A22 Total			-	3,450,207	-	579,213	-	-	-	4,029,420
Division of Neighborhood Revitalization:										
S00	A24	Fees for Services	-	-	-	-	-	-	1,530	1,530
S00	A24	Interest on Investments and Loans	-	17	-	(1,041)	-	-	528,520	527,497
S00	A24	Miscellaneous	-	-	-	-	-	-	11,339	11,339
S00	A24	Reimbursements and Grants from the Federal Government	-	-	-	23,798,766	-	-	-	23,798,766
S00	A24	Reimbursements other than Federal & State Government	-	2,899,591	-	(301,366)	-	-	-	2,598,226

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues		General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals	
S00	A24	Bond Issues	-	-	-	-	-	-	(4,915,386)	(4,915,386)	
S00	A24	Reimbursements from State Agencies	-	-	-	-	-	-	-	-	
S00	A24	Revolving Accounts	-	-	-	1,041	-	-	(195,492)	(194,451)	
S00	A24	Reduction of Expenditures	-	-	-	67,314	-	-	-	67,314	
	A24 Total		2,899,609	-	23,564,714	-	-	-	-	26,464,323	
	Division of Development Finance:										
S00	A25	Fees for Services	-	-	-	-	-	-	605,494	605,494	
S00	A25	Fines and Costs	-	729,493	-	-	-	-	-	729,493	
S00	A25	Sales to the Public	-	-	-	-	-	-	251,624	251,624	
S00	A25	Interest on Investments and Loans	-	895,609	-	600,672	-	-	7,389,881	8,886,162	
S00	A25	Miscellaneous	-	-	-	(52)	-	-	-	(52)	
S00	A25	Reimbursements and Grants from the Federal Government	-	-	-	96,579,845	-	-	195,884,444	292,464,289	
S00	A25	Reimbursements other than Federal & State Government	-	10,328,830	-	960,548	-	-	128,830	11,418,207	
S00	A25	Bond Issues	-	-	-	-	-	-	(15,389,410)	(15,389,410)	
S00	A25	Reimbursements from State Agencies	-	(1,234,561)	-	(4,131)	-	-	6,264,544	5,025,853	
S00	A25	Revolving Accounts	-	14,291	-	615,080	-	-	681,572	1,310,942	
S00	A25	Reduction of Expenditures	-	-	-	(25,959)	-	-	33,566	7,607	
	A25 Total		10,733,660	-	98,726,003	-	-	-	-	109,459,663	
	Division of Information Technology:										
S00	A26	Reimbursements and Grants from the Federal Government	-	-	-	215,884	-	-	-	215,884	
S00	A26	Reimbursements other than Federal & State Government	-	931,418	-	-	-	-	-	931,418	
	A26 Total		-	931,418	-	215,884	-	-	-	1,147,301	
	Division of Finance and Administration:										
S00	A27	Fees for Services	285	-	-	-	-	-	-	285	
S00	A27	Miscellaneous	-	87	-	-	-	-	-	87	
S00	A27	Reimbursements and Grants from the Federal Government	-	-	-	369,239	-	-	-	369,239	
S00	A27	Reimbursements other than Federal & State Government	-	3,746,703	-	-	-	-	-	3,746,703	
S00	A27	Reimbursements from State Agencies	1,037,824	-	-	-	-	-	-	1,037,824	
S00	A27	Revolving Accounts	-	-	-	-	-	-	-	-	
	A27 Total		1,038,109	3,746,791	-	369,239	-	-	-	5,154,138	
	Division of Finance and Administration:										
S00	S03	Interest on Investments and Loans	-	-	-	-	-	-	-	-	
S00	S03	Revolving Accounts	-	-	-	-	-	-	-	-	
	S03 Total		-	-	-	-	-	-	-	-	
	S00 Total		1,038,109	25,846,180	-	123,814,765	-	-	195,232,639	345,931,692	
	Maryland African American Museum Corporation:										
S50	B01	Reimbursements other than Federal & State Government	-	-	-	-	-	-	1,756,231	1,756,231	
	S50 Total		-	-	-	-	-	-	1,756,231	1,756,231	
	ECONOMIC AND EMPLOYMENT DEVELOPMENT										
	Department of Business and Economic Development:										
	Office of the Secretary:										
T00	A00	Miscellaneous	1,000	-	-	-	-	-	-	1,000	
T00	A00	Reimbursements and Grants from the Federal Government	-	-	-	229,210	-	-	-	229,210	
T00	A00	Revolving Accounts	-	-	-	-	-	-	-	-	
	A00 Total		1,000	-	-	229,210	-	-	-	230,210	
	Division of Marketing and Communications:										
T00	E00	Reimbursements and Grants from the Federal Government	-	-	-	15,002	-	-	-	15,002	
T00	E00	Reimbursements other than Federal & State Government	75	-	-	-	-	-	-	75	
	E00 Total		75	-	-	15,002	-	-	-	15,077	

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Division of Financing Programs:											
T00	F00	Fees for Services	-	128,837	-	-	-	-	-	441,494	570,331
T00	F00	Commissions and Royalties	-	1,589	-	-	-	-	-	-	1,589
T00	F00	Interest on Investments and Loans	-	2,108,638	-	-	-	-	-	449,382	2,558,020
T00	F00	Miscellaneous	5,423	29,843,944	-	-	-	-	-	-	29,849,367
T00	F00	Reimbursements and Grants from the Federal Government	-	-	-	2,404,965	-	-	-	-	2,404,965
T00	F00	Reimbursements other than Federal & State Government	117,107	561,822	-	-	-	-	-	-	678,929
T00	F00	Reimbursements from State Agencies	-	13,066,554	-	-	-	-	-	-	13,066,554
T00	F00	Revolving Accounts	37,646	13,801,880	-	-	-	-	-	-	13,839,526
	F00 Total		160,176	59,513,263	-	2,404,965	-	-	-	-	62,078,404
Division of Tourism, Film and the Arts:											
T00	G00	Sales to the Public	-	353,104	-	-	-	-	-	-	353,104
T00	G00	Interest on Investments and Loans	-	2,776	-	-	-	-	-	-	2,776
T00	G00	Miscellaneous	516	61,770	-	-	-	-	-	-	62,286
T00	G00	Reimbursements and Grants from the Federal Government	-	-	-	821,543	-	-	-	67,004	888,547
T00	G00	Reimbursements other than Federal & State Government	78	269,157	-	-	-	-	-	-	269,235
T00	G00	Reimbursements from State Agencies	76,783	13,561	-	-	-	-	-	1,220,236	1,310,580
	G00 Total		77,377	700,367	-	821,543	-	-	-	-	1,599,287
T00 Total			238,628	60,213,630	-	3,470,720	-	-	-	2,178,116	66,101,094
ENVIRONMENT											
Maryland Department of the Environment:											
Office of the Secretary:											
U00	A01	Licenses and Permits	-	20,546,296	-	-	-	-	-	-	20,546,296
U00	A01	Fees for Services	-	4,801,376	-	-	-	-	-	-	4,801,376
U00	A01	Fines and Costs	-	3,612,980	-	-	-	-	-	-	3,612,980
U00	A01	Interest on Investments and Loans	-	1,861,124	-	-	-	-	-	-	1,861,124
U00	A01	Miscellaneous	-	1,833,174	-	-	-	-	-	-	1,833,174
U00	A01	Colleges and Universities	-	4,650	-	-	-	-	-	-	4,650
U00	A01	Reimbursements and Grants from the Federal Government	-	54,454,586	-	103,743,285	-	-	-	-	158,197,871
U00	A01	Reimbursements other than Federal & State Government	-	1,783,989	-	-	-	-	-	-	1,783,989
U00	A01	Bond Issues	-	3,051,163	-	-	-	-	-	-	3,051,163
U00	A01	State Bond Loan Repayments	-	17,732,150	-	-	-	-	-	-	17,732,150
U00	A01	Reimbursements from State Agencies	-	(21,526)	-	-	-	-	-	11,075,733	11,054,207
U00	A01	Revolving Accounts	-	5,000	-	-	-	-	-	-	5,000
	A01 Total		-	109,664,962	-	103,743,285	-	-	-	-	213,408,246
Administrative and Employee Services Administration:											
U00	A02	Reimbursements other than Federal & State Government	4,119	-	-	-	-	-	-	-	4,119
U00	A02	Reimbursements from State Agencies	579,710	-	-	-	-	-	-	-	579,710
	A02 Total		583,829	-	-	-	-	-	-	-	583,829
Water Management Administration:											
U00	A04	Licenses and Permits	339,320	-	-	-	-	-	-	-	339,320
U00	A04	Reimbursements from State Agencies	-	-	-	-	-	-	-	228,132	228,132
	A04 Total		339,320	-	-	-	-	-	-	228,132	339,320
Technical and Regulatory Services Administration:											
U00	A05	Reimbursements and Grants from the Federal Government	-	-	-	0	-	-	-	-	0
U00	A05	Reimbursements from State Agencies	-	-	-	-	-	-	-	389,329	389,329
	A05 Total		-	-	-	0	-	-	-	389,329	389,329
Waste Management Administration:											
U00	A06	Licenses and Permits	-	41	-	-	-	-	-	-	41
U00	A06	Reimbursements and Grants from the Federal Government	-	-	-	1,406,285	-	-	-	-	1,406,285
U00	A06	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	-	-
U00	A06	Reimbursements from State Agencies	-	-	-	-	-	-	-	45,101	45,101
	A06 Total		-	41	-	1,406,285	-	-	-	45,101	1,406,326

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Air and Radiation Management Administration:											
U00	A07	Reimbursements and Grants from the Federal Government	-	-	-	500,894	-	-	-	-	500,894
U00	A07	Reimbursements from State Agencies	-	54,919	-	-	-	-	-	2,718,683	2,773,602
	A07 Total		-	54,919	-	500,894	-	-	-		555,813
Co-ordinating Offices:											
U00	A10	Licenses and Permits	20,025	-	-	-	-	-	-	-	20,025
U00	A10	Reimbursements and Grants from the Federal Government	-	-	-	575,506	-	-	-	-	575,506
U00	A10	Reimbursements from State Agencies	-	-	-	-	-	-	-	35,600	35,600
	A10 Total		20,025	-	-	575,506	-	-	-		595,531
U00 Total			943,174	109,719,921	-	106,225,970	-	-	-	14,492,578	231,381,643
JUVENILE SERVICES											
Department of Juvenile Justice:											
Office of the Secretary:											
V00	A01	Miscellaneous	-	-	-	-	-	-	-	712,933	712,933
V00	A01	Reimbursements from State Agencies	-	-	-	-	-	-	-	-	-
V00	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
	A01 Total		-	-	-	-	-	-	-	-	-
Thomas J. S. Waxter Children's Center:											
V00	A02	Miscellaneous	-	-	-	-	-	-	-	4,113	4,113
	A02 Total		-	-	-	-	-	-	-	4,113	4,113
Cheltenham Youth Facility:											
V00	A03	Rentals	1	-	-	-	-	-	-	-	1
V00	A03	Miscellaneous	-	-	-	-	-	-	-	3,811	3,811
	A03 Total		1	-	-	-	-	-	-	3,811	3,812
Hickey School:											
V00	A04	Miscellaneous	-	-	-	-	-	-	-	3,159	3,159
	A04 Total		-	-	-	-	-	-	-		-
V00	A05	Miscellaneous	-	-	-	-	-	-	-	-	-
	A05 Total		-	-	-	-	-	-	-	-	-
Alfred D. Noyes Children's Center:											
V00	A08	Miscellaneous	-	-	-	-	-	-	-	3,604	3,604
	A08 Total		-	-	-	-	-	-	-		-
Departmental Support:											
V00	D02	Miscellaneous	-	534,133	-	-	-	-	-	-	534,133
V00	D02	Reimbursements and Grants from the Federal Government	-	-	-	192,401	-	-	-	-	192,401
V00	D02	Reimbursements from State Agencies	-	(254,680)	-	-	-	-	-	-	(254,680)
	D02 Total		-	279,453	-	192,401	-	-	-	-	471,854
Residential Operations:											
V00	E01	Reimbursements and Grants from the Federal Government	-	-	-	3,252,976	-	-	-	-	3,252,976
V00	E01	Reimbursements from State Agencies	-	64,805	-	-	-	-	-	550,520	615,325
	E01 Total		-	64,805	-	3,252,976	-	-	-		3,317,781
Community Services Supervision:											
V00	E03	Reimbursements and Grants from the Federal Government	-	-	-	(2,292,188)	-	-	-	-	(2,292,188)
	E03 Total		-	-	-	(2,292,188)	-	-	-	-	(2,292,188)
Baltimore City Region:											
V00	G01	Commissions and Royalties	-	2,184	-	-	-	-	-	-	2,184
V00	G01	Reimbursements and Grants from the Federal Government	-	-	-	1,294,145	-	-	-	-	1,294,145
V00	G01	Reimbursements from State Agencies	-	780,993	-	-	-	-	-	-	780,993

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
V00	G01	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
	G01 Total		-	783,178	-	1,294,145	-	-	-	-	2,077,323
		Central Region:									-
V00	H01	Commissions and Royalties	-	158	-	-	-	-	-	-	158
V00	H01	Miscellaneous	-	24	-	-	-	-	-	-	24
V00	H01	Reimbursements and Grants from the Federal Government	-	-	-	644,892	-	-	-	-	644,892
V00	H01	Reimbursements from State Agencies	-	283,071	-	-	-	-	-	-	283,071
	H01 Total		-	283,252	-	644,892	-	-	-	-	928,144
		Western Region:									-
V00	I01	Sales to the Public	-	2,803	-	-	-	-	-	-	2,803
V00	I01	Commissions and Royalties	-	30,327	-	-	-	-	-	-	30,327
V00	I01	Miscellaneous	-	3,991	-	-	-	-	-	-	3,991
V00	I01	Reimbursements and Grants from the Federal Government	-	-	-	1,176,286	-	-	-	-	1,176,286
V00	I01	Reimbursements from State Agencies	-	1,359,143	-	-	-	-	-	-	1,359,143
	I01 Total		-	1,396,265	-	1,176,286	-	-	-	-	2,572,551
		Eastern Shore Region:									-
V00	J01	Commissions and Royalties	-	830	-	-	-	-	-	-	830
V00	J01	Miscellaneous	-	1,000	-	-	-	-	-	-	1,000
V00	J01	Reimbursements and Grants from the Federal Government	-	-	-	528,789	-	-	-	-	528,789
V00	J01	Reimbursements from State Agencies	-	309,849	-	-	-	-	-	-	309,849
	J01 Total		-	311,678	-	528,789	-	-	-	-	840,467
		Southern Region:									-
V00	K01	Commissions and Royalties	-	1,042	-	-	-	-	-	-	1,042
V00	K01	Miscellaneous	-	125	-	-	-	-	-	-	125
V00	K01	Reimbursements and Grants from the Federal Government	-	-	-	515,136	-	-	-	-	515,136
V00	K01	Reimbursements from State Agencies	-	304,995	-	-	-	-	-	-	304,995
V00	K01	Reduction of Expenditures	-	-	-	-	-	-	-	-	-
	K01 Total		-	306,162	-	515,136	-	-	-	-	821,299
		Metro Region:									-
V00	L01	Commissions and Royalties	-	450	-	-	-	-	-	-	450
V00	L01	Miscellaneous	-	25	-	-	-	-	-	-	25
V00	L01	Reimbursements and Grants from the Federal Government	-	-	-	1,664,265	-	-	-	-	1,664,265
V00	L01	Reimbursements from State Agencies	-	540,403	-	-	-	-	-	-	540,403
	L01 Total		-	540,878	-	1,664,265	-	-	-	-	2,205,143
V00 Total			1	3,965,672	-	6,976,703	-	-	-	1,278,140	12,220,516
		POLICE									-
		Department of State Police:									-
		Maryland State Police:									-
W00	A01	Licenses and Permits	1,152,705	-	-	-	-	-	-	-	1,152,705
W00	A01	Fees for Services	132,959	-	-	-	-	-	-	-	132,959
W00	A01	Sales to the Public	273,069	57,875	-	-	-	-	-	-	330,944
W00	A01	Interest on Investments and Loans	-	(242)	-	56,187	-	-	-	-	55,945
W00	A01	Miscellaneous	379,755	-	-	-	-	-	50,038	-	429,793
W00	A01	Reimbursements and Grants from the Federal Government	-	-	-	6,648,645	-	-	35,820	-	6,684,464
W00	A01	Reimbursements other than Federal & State Government	33,360	5,812,721	-	-	-	-	1,673	-	5,847,754
W00	A01	Reimbursements from State Agencies	34,945	54,520,860	-	-	-	-	8,228,443	-	62,784,248
W00	A01	Revolving Accounts	-	-	-	-	-	-	-	-	-
	A01 Total		2,006,792	60,391,214	-	6,704,832	-	-	-	-	69,102,837
		Fire Prevention Commission and Fire Marshal:									-
W00	A02	Licenses and Permits	109,632	-	-	-	-	-	-	-	109,632
W00	A02	Fees for Services	1,030,505	-	-	-	-	-	-	-	1,030,505
W00	A02	Miscellaneous	130	-	-	-	-	-	-	-	130

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Revenues

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 2012

Agency and Source of Revenues			General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
W00	A02	Reimbursements from State Agencies	-	-	-	-	-	-	-	131,679	131,679
	A02 Total		1,140,267	-	-	-	-	-	-	-	1,140,267
W00 Total			3,147,059	60,391,214	-	6,704,832	-	-	-	8,447,653	78,690,758
		Redemption and Interest on State Bonds									
X00	A00	Taxes	-	-	754,011,468	-	-	-	-	-	754,011,468
X00	A00	Sales to the Public	-	-	39,150	-	-	-	-	-	39,150
X00	A00	Interest on Investments and Loans	-	-	150,475	-	-	-	-	186	150,661
X00	A00	Miscellaneous	-	-	355,500	-	-	-	-	-	355,500
X00	A00	Reimbursements and Grants from the Federal Government	-	-	-	11,497,619	-	-	-	-	11,497,619
X00	A00	Bond Issues	-	-	129,736,571	-	-	-	-	-	129,736,571
X00	A00	State Bond Loan Repayments	-	-	-	-	-	-	-	-	-
X00	A00	Reimbursements from State Agencies	-	-	-	-	-	-	-	2,799,962	2,799,962
X00	A00	Revolving Accounts	-	-	-	-	-	-	-	-	-
X00 Total			-	-	884,293,164	11,497,619	-	-	-	2,800,148	898,590,931
		General Fund Surplus Agency									
Y00	000	Interest on Investments and Loans	3,303,183	-	-	-	-	-	-	-	3,303,183
Y00 Total			3,303,183	-	-	-	-	-	-	-	3,303,183
		State Reserve Fund									
Y01	A01	Interest on Investments and Loans	-	-	-	-	-	-	-	7,109,503	7,109,503
Y01	A02	Reimbursements from State Agencies	-	-	-	-	-	-	-	15,000,000	15,000,000
Y01 Total			-	-	-	-	-	-	-	22,109,503	22,109,503
		Cigarette Restitution Fund:									
Y05	A01	Fines and Costs	-	151,131,335	-	-	-	-	-	-	151,131,335
Y05 Total			-	151,131,335	-	-	-	-	-	-	151,131,335
		Capital Projects Accounts									
600's		Sales to the Public	-	-	-	-	-	-	-	1,906,546	1,906,546
600's		Interest on Investments and Loans	368,507	-	-	-	118,568	-	-	1,068,651	1,555,725
600's		Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	-	-
600's		Bond Issues	-	-	-	-	1,112,204,123	-	-	-	1,112,204,123
600's		Reimbursements from State Agencies	-	-	-	-	51,373,000	-	-	-	51,373,000
600's Total			368,507	-	-	-	1,163,695,691	-	-	2,975,197	1,167,039,394
		Grand Total	\$ 14,062,345,646	\$ 5,529,308,136	\$ 884,293,164	\$ 8,964,832,034	\$ 1,163,695,691	\$ 3,816,966,971	\$ 1,251,848,196	\$ 2,397,405,125	\$38,070,694,963

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Revenues

STATE OF MARYLAND
Summary of Revenues
For the Fiscal Year Ended June 30, 2012

Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
TAXES:									
Admissions and Amusement Taxes	\$13,958,447	\$2,901,254	-	-	-	-	-	\$10,168,540	\$27,028,241
Alcoholic Beverages Taxes	31,009,500	-	-	-	-	-	-	0	31,009,500
Boat Taxes	-	13,664,144	-	-	-	-	-	-	13,664,144
Boxing, Wrestling or Sparring Taxes	476,199	-	-	-	-	-	-	-	476,199
Death Taxes	196,896,858	-	-	-	-	-	-	-	196,896,858
Energy Generation Tax	-	48,749,442	-	-	-	-	-	-	48,749,442
Franchise and Corporation taxes	127,105,596	-	-	-	-	-	-	-	127,105,596
Horse Race Taxes	-	1,267,496	-	-	-	-	-	-	1,267,496
Income Tax	7,761,154,233	235,806,289	-	-	-	-	-	-	7,996,960,523
Insurance Company Taxes	304,021,925	124,001,456	-	-	-	-	-	-	428,023,381
Motor Vehicle Fuel Taxes	5,000,000	728,410,006	-	-	-	-	-	-	733,410,006
Motor Vehicle Titling Taxes	-	632,356,160	-	-	-	-	-	-	632,356,160
Property tax	1,924,740	125,281,580	\$754,011,468	-	-	-	-	452,456	881,670,244
Recordation Tax	-	-	-	-	-	-	-	1,841,255	1,841,255
Retail Sales and Use Tax	4,039,347,838	37,220,385	-	-	-	-	-	9,900.00	4,076,578,123
Shellfish Taxes	-	204,156	-	-	-	-	-	-	204,156
Telephone System Tax	-	56,753,319	-	-	-	-	-	-	56,753,319
Tobacco Tax	411,427,075	-	-	-	-	-	-	-	411,427,075
Total Taxes	\$12,892,322,411	\$2,006,615,686	\$754,011,468	\$0	\$0	\$0	\$0	\$12,472,151	\$15,665,421,716
OTHER:									
Licenses and Permits	62,890,620	556,175,207	-	-	-	-	-	581,400	619,647,228
Fees for Services	105,310,208	886,324,490	-	-	-	-	-	51,771,871	1,043,406,569
Fines and Costs	163,975,251	262,494,451	-	-	-	-	-	2,084,193	428,553,896
Sales to the Public	14,148,696	148,224,040	39,150	-	-	-	-	1,018,529,608	1,180,941,494
Commissions and Royalties	7,706	74,781,249	-	-	-	-	-	2,654	74,791,610
Rentals	2,443,592	103,447,438	-	-	-	-	-	-	31,707,371
Interest on Investments and Loans	18,328,728	12,500,059	150,475	954,959	118,568	-	-	-	35,326,875
Miscellaneous	96,356,196	71,416,639	355,500	16,839	-	-	-	259,572,143	427,717,318
Colleges and Universities	965,876	4,650	-	66,902	-	3,816,966,971	1,251,848,196	-	5,269,507,235
Reimbursements and Grants from the Federal Government	-	54,454,597	0	8,962,170,397	-	-	-	-	9,212,658,174
Reimbursements other than Federal & State Government	151,980,033	981,927,343	-	969,593	-	-	-	-	1,69,625,000
Provisions for Refunds	77,847	204,807	-	-	-	-	-	-	23,110
Bond Issues	-	132,702,996	129,736,571	-	1,112,204,123	-	-	-	(20,286,014)
State Bond Loan Repayments	-	18,009,137	-	-	-	-	-	-	18,009,137
Reimbursements from State Agencies	544,391,451	170,901,876	-	(4,131)	51,373,000	-	-	-	422,429,873
Trust Funds	-	16,312,663	-	-	-	-	-	-	16,761,600
Revolving Accounts	8,374,732	14,112,905	-	616,120	-	-	-	-	476,418
Reduction of Expenditures	772,299	18,697,902	-	41,355	-	-	-	-	639,050
GRAND TOTAL	\$14,062,345,646	\$5,529,308,136	\$884,293,164	\$8,964,832,034	\$1,163,695,691	\$3,816,966,971	\$1,251,848,196	\$2,397,405,125	\$38,070,694,963

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Revenues

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Disparity Grants	A15	C00	General	\$110,927,160	\$8,819,879	\$119,747,039	\$119,747,039	-	\$119,747,039	-
Total	A15 Total			110,927,160	8,819,879	119,747,039	119,747,039	-	119,747,039	-
General Assembly of Maryland	B75	A01	General	76,419,621	417,614	76,837,235	71,992,778	\$4,844,457	76,837,235	-
	B75	A01	Special	100,000	-	100,000	-	-	-	\$100,000
Total	B75 Total			76,519,621	417,614	76,937,235	71,992,778	4,844,457	76,837,235	100,000
Judiciary	C00	A00	General	372,372,481	2,067,285	374,439,766	366,098,130	8,170,601	374,268,731	171,035
	C00	A00	Special	52,554,025	160,796	52,714,821	40,423,063	4,636,125	45,059,188	7,655,633
	C00	A00	Federal	3,595,239	2,763,097	6,358,336	4,482,187	-	4,482,187	1,876,149
	C00	A00	Reimbursable	141,000	-	141,000	113,655	-	113,655	27,345
Total	C00 Total			428,662,745	4,991,178	433,653,923	411,117,035	12,806,726	423,923,761	9,730,162
Office of the Public Defender	C80	B00	General	83,432,215	3,262,683	86,694,898	86,694,898	-	86,694,898	-
	C80	B00	Special	77,327	154,254	231,581	161,728	19,004	180,732	50,849
	C80	B00	Reimbursable	885,592	150,000	1,035,592	882,600	-	882,600	152,992
Total	C80 Total			84,395,134	3,566,937	87,962,071	87,739,226	19,004	87,758,230	203,841
Office of the Attorney General	C81	C00	General	18,285,192	107,338	18,392,530	18,126,033	211,836	18,337,870	54,660
	C81	C00	Special	3,975,357	197,887	4,173,244	2,768,516	384,550	3,153,066	1,020,178
	C81	C00	Federal	2,213,791	540,465	2,754,256	2,321,804	-	2,321,804	432,452
	C81	C00	Reimbursable	2,079,834	2,079,834	4,608,544	3,883,272	-	3,883,272	725,272
Total	C81 Total			27,003,050	2,925,524	29,928,574	27,099,624	596,387	27,696,011	2,232,563
Office of the State Prosecutor	C82	D00	General	1,254,851	8,070	1,262,921	1,260,898	-	1,260,898	2,023
	C82	D00	Reimbursable	-	-	-	(10,000)	-	(10,000)	10,000
Total	C82 Total			1,254,851	8,070	1,262,921	1,250,898	-	1,250,898	12,023
Maryland Tax Court	C85	E00	General	633,077	7,131	640,208	582,678	-	582,678	57,530
Total	C85 Total			633,077	7,131	640,208	582,678	-	582,678	57,530
Public Service Commission	C90	G00	Special	15,747,775	2,603,297	18,351,072	15,740,467	2,128,863	17,869,330	481,742
	C90	G00	Federal	699,632	131,635	831,267	537,152	19,441	556,593	274,674
Total	C90 Total			16,447,407	2,734,932	19,182,339	16,277,619	2,148,304	18,425,923	756,416
Office of the People's Counsel	C91	H00	Special	3,166,755	264,526	3,431,281	3,261,088	114,107	3,375,194	56,087
Total	C91 Total			3,166,755	264,526	3,431,281	3,261,088	114,107	3,375,194	56,087
Subsequent Injury Fund	C94	I00	Special	1,969,166	12,912	1,982,078	1,961,778	-	1,961,778	20,300
Total	C94 Total			1,969,166	12,912	1,982,078	1,961,778	-	1,961,778	20,300
Uninsured Employers Fund	C96	J00	Special	1,128,979	8,070	1,137,049	1,137,049	-	1,137,049	-
Total	C96 Total			1,128,979	8,070	1,137,049	1,137,049	-	1,137,049	-
Workers' Compensation Commission	C98	F00	Special	13,882,879	81,105	13,963,984	13,434,494	196,398	13,630,892	333,092
Total	C98 Total			13,882,879	81,105	13,963,984	13,434,494	196,398	13,630,892	333,092
Board of Public Works	D05	E01	General	7,525,851	7,263	7,533,114	7,096,299	27,661	7,123,959	409,155
Total	D05 Total			7,525,851	7,263	7,533,114	7,096,299	27,661	7,123,959	409,155
Board of Public Works - Capital Appropriation	D06	E02	General	47,500,000	-	47,500,000	47,500,000	-	47,500,000	-
Total	D06 Total			47,500,000	-	47,500,000	47,500,000	-	47,500,000	-
Executive Department - Governor	D10	A01	General	10,345,731	93,350	10,439,081	10,281,375	94,272	10,375,647	63,434
	D10	A01	Reimbursable	138,918	-	138,918	-	-	-	138,918
Total	D10 Total			10,484,649	93,350	10,577,999	10,281,375	94,272	10,375,647	202,352
Office of Deaf and Hard of Hearing	D11	A04	General	320,545	2,614	323,159	319,231	-	319,231	3,928
Total	D11 Total			320,545	2,614	323,159	319,231	-	319,231	3,928
Department of Disabilities	D12	A02	General	2,711,702	12,383	2,724,085	2,705,606	9,558	2,715,164	8,921

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Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	D12	A02	Special	167,545	807	168,352	153,016	-	153,016	15,336
	D12	A02	Federal	2,240,978	4,842	2,245,820	1,855,138	-	1,855,138	390,682
	D12	A02	Reimbursable	403,139	413,372	816,511	607,094	-	607,094	209,417
Total	D12 Total			5,523,364	431,404	5,954,768	5,320,854	9,558	5,330,412	624,356
Maryland Energy Administration	D13	A13	Special	19,124,351	22,596	19,146,947	11,096,906	4,335,298	15,432,205	3,714,742
	D13	A13	Federal	5,142,457	8,186,075	13,328,532	836,408	836,408	12,089,183	1,239,349
	D13	A13	Reimbursable	128,990	665,000	793,990	208,155	111,950	320,105	473,885
Total	D13 Total			24,395,798	8,873,671	33,269,469	22,557,836	5,283,657	27,841,492	5,427,977
Executive Dept-Boards, Commissions and Offices	D15	A05	General	76,962,275	306,548	77,268,823	77,132,914	100,554	77,233,468	35,355
	D15	A05	Special	2,875,335	25,000	2,900,335	2,528,691	12,500	2,541,191	359,144
	D15	A05	Federal	38,060,936	11,298	38,072,234	32,581,663	-	32,581,663	5,490,571
	D15	A05	Reimbursable	671,444	940,301	1,611,745	1,328,702	-	1,328,702	283,044
Total	D15 Total			118,569,990	1,283,147	119,853,137	113,571,970	113,054	113,685,024	6,168,113
Secretary of State	D16	A06	General	1,850,110	18,561	1,868,671	1,863,945	4,497	1,868,442	229
	D16	A06	Special	399,561	20,000	419,561	414,199	-	414,199	5,362
Total	D16 Total			2,249,671	38,561	2,288,232	2,278,144	4,497	2,282,641	5,591
Historic St. Mary's City Commission	D17	B01	General	1,847,922	23,467	1,871,389	1,871,389	-	1,871,389	-
	D17	B01	Special	879,755	-	879,755	873,965	-	873,965	5,790
	D17	B01	Federal	67,356	-	67,356	67,356	-	67,356	-
Total	D17 Total			2,795,033	23,467	2,818,500	2,812,710	-	2,812,710	5,790
Governor's Office for Children	D18	A18	General	1,617,195	18,754	1,635,949	1,609,651	25,918	1,635,569	380
	D18	A18	Special	-	5,000	5,000	2,033	-	2,033	2,967
	D18	A18	Federal	550,000	-	550,000	361,396	-	361,396	188,604
Total	D18 Total			2,167,195	23,754	2,190,949	1,973,080	25,918	1,998,998	191,951
Interagency Committee for School Construction	D25	E03	General	3,033,294	14,029	3,047,323	3,040,412	3,102	3,043,514	3,809
	D25	E03	Special	-	62,000	62,000	47,865	-	47,865	14,135
Total	D25 Total			3,033,294	76,029	3,109,323	3,088,277	3,102	3,091,379	17,944
Department of Aging	D26	A07	General	22,618,735	88,284	22,707,019	22,469,973	146,604	22,616,577	90,442
	D26	A07	Special	360,245	2,421	362,666	361,971	234	362,205	461
	D26	A07	Federal	31,244,074	12,913	31,256,987	30,138,241	114,102	30,252,343	1,004,644
	D26	A07	Reimbursable	4,888,399	-	4,888,399	3,147,502	13,694	3,161,195	1,727,204
Total	D26 Total			59,111,453	103,618	59,215,071	56,117,687	274,633	56,392,320	2,822,751
Commission on Human Relations	D27	L00	General	2,489,504	21,466	2,510,970	2,509,624	1,346	2,510,970	-
	D27	L00	Federal	631,320	4,842	636,162	613,001	23,045	636,046	116
Total	D27 Total			3,120,824	26,308	3,147,132	3,122,625	24,391	3,147,016	116
Maryland Stadium Authority	D28	A03	General	14,706,849	2,347,991	17,054,840	17,054,834	-	17,054,834	6
	D28	A03	Special	20,000,000	-	20,000,000	20,000,000	-	20,000,000	-
Total	D28 Total			34,706,849	2,347,991	37,054,840	37,054,834	-	37,054,834	6
State Board of Elections	D38	I01	General	12,591,231	171,841	12,763,072	10,473,422	2,287,495	12,760,917	2,155
	D38	I01	Special	6,642,198	-	6,642,198	4,490,891	2,151,307	6,642,198	-
	D38	I01	Federal	2,298,740	1,316,719	3,615,459	3,017,216	168,643	3,185,859	429,600
Total	D38 Total			21,532,169	1,488,560	23,020,729	17,981,530	4,607,444	22,588,974	431,755
Maryland State Board of Contract Appeals	D39	S00	General	620,308	4,035	624,343	622,269	-	622,269	2,074
Total	D39 Total			620,308	4,035	624,343	622,269	-	622,269	2,074
Department of Planning	D40	W01	General	20,047,009	94,184	20,141,193	17,938,101	203,091	18,141,192	2,000,001
	D40	W01	Special	4,563,935	158,738	4,722,673	3,253,341	1,128,370	4,381,711	340,962
	D40	W01	Federal	941,284	297,200	1,238,484	962,615	197,322	1,159,937	78,547
	D40	W01	Reimbursable	1,402,808	-	1,402,808	1,213,685	-	1,213,685	189,123
Total	D40 Total			26,955,036	550,122	27,505,158	23,367,742	1,528,783	24,896,525	2,608,633

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Military Department	D50	H01	General	11,432,553	548,545	11,981,098	11,977,394	3,704	11,981,098	-
	D50	H01	Special	12,799,267	808,000	13,607,267	11,587,668	-	11,587,668	2,019,599
	D50	H01	Federal	78,113,136	39,235,345	117,348,481	85,058,512	31,453,289	116,511,801	836,680
Total	D50 Total			102,344,956	40,591,890	142,936,846	108,623,574	31,456,993	140,080,567	2,856,279
MD Institute for Emergency Medical Services Systems	D53	T00	Special	12,433,126	129,483	12,562,609	11,607,409	682,128	12,289,537	273,072
	D53	T00	Federal	129,136	723,693	852,829	459,225	6,000	465,225	387,604
	D53	T00	Reimbursable	645,069	370,000	1,015,069	1,013,535	97,826	911,361	103,708
Total	D53 Total			13,207,331	1,223,176	14,430,507	12,880,170	785,953	13,666,123	764,384
Department of Veterans' Affairs	D55	P00	General	7,768,977	58,322	7,827,299	7,809,954	17,345	7,827,299	-
	D55	P00	Special	871,433	2,421	873,854	711,270	-	711,270	162,584
	D55	P00	Federal	13,196,318	3,765,991	16,962,309	11,407,670	3,860,885	15,268,556	1,693,753
Total	D55 Total			21,836,728	3,826,734	25,663,462	19,928,895	3,878,230	23,807,125	1,856,337
State Archives	D60	A10	General	2,328,173	23,001	2,351,174	2,351,174	-	2,351,174	-
	D60	A10	Special	6,289,349	15,333	6,304,682	5,296,959	586,221	5,883,180	421,502
	D60	A10	Federal	-	295,837	295,837	283,418	-	283,418	12,419
	D60	A10	Reimbursable	-	150,000	150,000	3,815	146,185	150,000	-
Total	D60 Total			8,617,522	484,171	9,101,693	7,935,365	732,406	8,667,772	433,921
Maryland Health Benefit Exchange	D78	Y01	General	-	1,673,512	1,673,512	-	1,673,512	1,673,512	-
	D78	Y01	Federal	-	29,194,448	29,194,448	11,143,582	18,050,866	29,194,448	-
Total	D78 Total			-	30,867,960	30,867,960	11,143,582	19,724,378	30,867,960	-
Maryland Health Insurance Plan	D79	Z02	Special	143,624,888	8,877	143,633,765	133,054,971	-	133,054,971	10,578,794
	D79	Z02	Federal	22,583,680	-	22,583,680	14,999,174	-	14,999,174	7,584,506
	D79	Z02	Reimbursable	10,000,000	-	10,000,000	-	-	-	10,000,000
Total	D79 Total			176,208,568	8,877	176,217,445	148,054,146	-	148,054,146	28,163,299
Health Insurance Safety Net Programs	D80	Z01	General	-	-	-	-	-	-	-
	D80	Z01	Special	27,347,209	199,330	27,546,539	26,551,504	150,107	26,701,611	844,928
	D80	Z01	Federal	-	1,952,189	1,952,189	271,658	-	271,658	1,680,531
Total	D80 Total			27,347,209	2,151,519	29,498,728	26,823,163	150,107	26,973,270	2,525,458
Canal Place Preservation and Development Authority	D90	U00	General	-	-	-	-	-	-	-
	D90	U00	Special	556,259	1,614	557,873	499,721	100	499,821	58,052
Total	D90 Total			556,259	1,614	557,873	499,721	100	499,821	58,052
Office of Administrative Hearings	D99	A11	Special	813,596	2,421	816,017	674,304	-	674,304	141,713
	D99	A11	Reimbursable	12,704,396	144,385	12,848,781	12,732,448	-	12,732,448	116,333
Total	D99 Total			13,517,992	146,806	13,664,798	13,406,752	-	13,406,752	258,046
Comptroller of Maryland	E00	A01	General	4,682,633	(175,533)	4,507,100	4,453,671	52,419	4,506,090	1,010
Office of the Comptroller	E00	A01	Special	839,249	-	839,249	839,249	-	839,249	-
	E00	A01	Reimbursable	3,641,398	300,000	3,941,398	3,924,374	-	3,924,374	17,024
General Accounting Division	E00	A02	General	5,064,924	45,306	5,110,230	5,033,211	68,650	5,101,861	8,369
Bureau of Revenue Estimates	E00	A03	General	808,703	(156,772)	651,931	647,808	-	647,808	4,123
Revenue Administration Division	E00	A04	General	26,794,141	105,920	26,900,061	26,120,174	778,239	26,898,413	1,648
	E00	A04	Special	5,555,123	56,877	5,612,000	4,026,841	-	4,026,841	1,585,159
	E00	A04	Reimbursable	-	3,016,995	3,016,995	470,049	-	470,049	2,546,946
Compliance Division	E00	A05	General	21,201,202	1,253,759	22,454,961	22,100,272	354,663	22,454,935	26
	E00	A05	Special	7,915,929	296,407	8,212,336	8,191,659	12,654	8,204,313	8,023
Field Enforcement Division	E00	A06	General	2,166,726	25,175	2,191,901	2,165,757	23,180	2,188,937	2,964

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	E00	A06	Special	2,825,723	21,789	2,847,512	2,722,697	123,627	2,846,324	1,188
Central Payroll Bureau	E00	A09	General	2,220,984	(4,902)	2,216,082	2,185,031	24,718	2,209,749	6,333
	E00	A09	Special	109,854	50,000	159,854	159,854	-	159,854	-
	E00	A09	Reimbursable	150,000	-	150,000	72,427	-	72,427	77,573
Information Technology Division	E00	A10	General	12,617,644	(167,021)	12,450,623	10,907,785	299,697	11,207,482	1,243,141
	E00	A10	Special	2,095,955	(63,303)	2,032,652	2,032,652	-	2,032,652	-
	E00	A10	Reimbursable	15,681,959	-	15,681,959	14,424,817	866,622	15,291,439	390,520
Total	E00 Total			114,372,147	4,604,697	118,976,844	110,478,326	2,604,468	113,082,794	5,894,050
State Treasurer's Office										
Treasury Management	E20	B01	General	4,628,604	22,823	4,651,427	4,486,348	-	4,486,348	165,079
	E20	B01	Special	618,131	1,614	619,745	375,978	-	375,978	243,767
	E20	B01	Reimbursable	977,916	-	977,916	629,572	-	629,572	348,344
Insurance Protection	E20	B02	Reimbursable	31,236,893	-	31,236,893	12,878,441	-	12,878,441	18,358,452
Bond Sale Expenses	E20	B03	General	65,000	-	65,000	24,135	-	24,135	40,865
	E20	B03	Special	2,185,000	-	2,185,000	755,625	-	755,625	1,429,375
Total	E20 Total			39,711,544	24,437	39,735,981	19,150,098	-	19,150,098	20,585,883
State Department of Assessments and Taxation										
	E50	C00	General	86,773,546	3,316,140	90,089,686	89,854,132	10,241	89,864,373	225,313
	E50	C00	Special	5,516,524	35,103,569	40,620,093	39,828,808	92,173	39,920,981	699,112
	E50	C00	Reimbursable	-	104,772	104,772	92,300	12,472	104,772	-
Total	E50 Total			92,290,070	38,524,481	130,814,551	129,775,240	114,886	129,890,126	924,425
State Lottery Agency										
	E75	D00	General	29,280,148	53,427	29,333,575	28,614,993	344,184	28,959,177	374,398
	E75	D00	Special	193,177,700	131,945	193,309,645	121,725,462	2,343,110	124,068,572	69,241,073
Total	E75 Total			222,457,848	185,372	222,643,220	150,340,455	2,687,294	153,027,749	69,615,471
Property Tax Assessment Appeals Board										
Total	E80 Total			961,095	6,559	967,654	967,654	-	967,654	-
Department of Budget and Management										
Office of the Secretary	F10	A01	General	4,605,262	261,837	4,867,099	4,698,032	35,876	4,733,908	133,191
	F10	A01	Special	11,077,875	83,928	11,161,803	11,133,695	11,116	11,144,811	16,992
	F10	A01	Reimbursable	133,648	40,000	173,648	165,936	4,120	170,056	3,592
Office of Personnel Services and Benefits	F10	A02	General	50,984,632	(28,332,394)	22,652,238	21,203,459	-	21,203,459	1,448,779
	F10	A02	Special	11,226,066	(8,212,688)	3,013,378	-	-	-	3,013,378
	F10	A02	Federal	7,361,405	(7,361,405)	-	-	-	-	-
	F10	A02	Reimbursable	7,692,858	95,500	7,788,358	6,380,174	206,727	6,586,901	1,201,457
Office of Budget Analysis	F10	A05	General	2,431,867	(69,986)	2,361,881	2,335,403	-	2,335,403	26,478
Office of Capital Budgeting	F10	A06	General	889,358	28,070	917,428	831,233	75,657	906,890	10,538
Total	F10 Total			96,402,971	(43,467,138)	52,935,833	46,747,932	333,496	47,081,428	5,854,405
Department of Information Technology										
Major Information Technology Development Project Fund	F50	A01	General	3,060,102	-	3,060,102	3,060,102	-	3,060,102	-
	F50	A01	Special	5,862,431	-	5,862,431	-	-	-	5,862,431
Office of Information Technology	F50	B04	General	12,108,866	49,505	12,158,371	10,688,961	1,065,140	11,754,102	404,269
	F50	B04	Special	15,614,267	4,035	15,618,302	5,791,091	4,645,336	10,436,427	5,181,875
	F50	B04	Federal	43,762,819	2,600,000	46,362,819	46,155,816	207,003	46,362,819	-
	F50	B04	Reimbursable	26,081,659	2,625,000	28,706,659	22,082,052	2,269,182	24,351,234	4,355,425

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Total	F50 Total			106,490,144	5,278,540	111,768,684	87,778,022	8,186,662	95,964,684	15,804,000
Maryland State Retirement and Pension Systems:										
State Retirement Agency	G20	J01	Special	27,627,664	140,419	27,768,083	24,208,580	1,326,853	25,535,432	2,232,651
Total	G20 Total			27,627,664	140,419	27,768,083	24,208,580	1,326,853	25,535,432	2,232,651
Teachers and State Employees Suppl. Retirement Plans	G50	L00	Special	1,479,683	30,492	1,510,175	1,444,893	37,665	1,482,557	27,618
Total	G50 Total			1,479,683	30,492	1,510,175	1,444,893	37,665	1,482,557	27,618
Department of General Services:										
Office of the Secretary	H00	A01	General	4,357,255	349,164	4,706,419	4,688,252	16,275	4,704,527	1,892
Office of Facilities Security	H00	B01	General	7,236,779	35,559	7,272,338	7,203,971	68,367	7,272,338	-
	H00	B01	Special	68,772	-	68,772	68,772	-	68,772	-
	H00	B01	Federal	236,713	-	236,713	236,713	-	236,713	-
	H00	B01	Reimbursable	3,935,636	-	3,935,636	3,935,636	-	3,935,636	-
Office of Facilities Operation and Maintenance	H00	C01	General	29,047,910	1,215,218	30,263,128	30,084,343	178,785	30,263,128	-
	H00	C01	Special	609,391	-	609,391	609,391	-	609,391	-
	H00	C01	Federal	815,032	-	815,032	815,032	-	815,032	-
	H00	C01	Reimbursable	19,978,290	-	19,978,290	19,449,752	346,047	19,795,800	182,490
Office of Procurement and Logistics	H00	D01	General	3,132,518	26,631	3,159,149	3,009,149	150,000	3,159,149	-
	H00	D01	Special	608,634	560,232	1,168,866	1,168,866	-	1,168,866	-
	H00	D01	Reimbursable	4,207,657	-	4,207,657	3,330,924	86,136	3,417,061	790,596
Office of Real Estate	H00	E01	General	1,144,740	184,414	1,329,154	1,329,154	-	1,329,154	-
	H00	E01	Special	-	453,951	453,951	335,070	118,881	453,951	-
	H00	E01	Reimbursable	1,602,494	-	1,602,494	1,197,806	-	1,197,806	404,688
Office of Facilities Planning, Design and Construction	H00	G01	General	8,334,821	61,333	8,396,154	8,031,883	363,396	8,395,279	875
	H00	G01	Special	419,584	-	419,584	405,062	-	405,062	14,522
	H00	G01	Reimbursable	920,105	-	920,105	584,626	-	584,626	335,479
Total	H00 Total			86,656,331	2,886,502	89,542,833	86,484,402	1,327,888	87,812,290	1,730,543
Department of Transportation										
Secretary's Office	J01	A01	Special	492,359,273	19,329,196	511,688,469	476,831,202	36,419	476,867,621	34,820,848
	J01	A01	Federal	24,083,148	1,000,000	25,083,148	8,237,144	-	8,237,144	16,846,004
	J01	A01	Reimbursable	67,630	8,280	75,910	72,269	-	72,269	3,641
Debt Service Requirements	J01	A04	Special	184,671,475	-	184,671,475	172,341,890	-	172,341,890	12,329,585
Total	J01 Total			701,181,526	20,337,476	721,519,002	657,482,506	36,419	657,518,925	64,000,077
State Highway Administration	J02	B01	Special	609,560,452	63,189,490	672,749,942	619,864,636	6,359,684	626,224,320	46,525,622
	J02	B01	Federal	602,924,655	57,302,499	660,227,154	642,064,605	-	642,064,605	18,162,549
Total	J02 Total			1,212,485,107	120,491,989	1,332,977,096	1,261,929,241	6,359,684	1,268,288,925	64,688,171
Maryland Port Administration	J03	D00	Special	137,682,913	(24,709,302)	112,973,611	97,568,703	38,309	97,607,012	15,366,599
	J03	D00	Federal	1,062,000	2,073,000	3,135,000	2,536,148	-	2,536,148	598,852
Total	J03 Total			138,744,913	(22,636,302)	116,104,611	100,104,851	38,309	100,143,160	15,965,451
State Motor Vehicle Administration	J04	E00	Special	180,013,375	682,658	180,696,033	173,450,120	186,530	173,636,650	7,059,383
	J04	E00	Federal	176,500	118,000	294,500	206,275	-	206,275	88,225
Total	J04 Total			180,189,875	800,658	180,990,533	173,656,396	186,530	173,842,926	7,147,608
Maryland Transit Administration	J05	H01	Special	734,627,113	42,491,835	777,118,948	763,207,253	232,878	763,440,131	13,678,817
	J05	H01	Federal	277,497,646	(6,575,848)	270,921,798	264,044,637	-	264,044,637	6,877,161
Total	J05 Total			1,012,124,759	35,915,987	1,048,040,746	1,027,251,890	232,878	1,027,484,768	20,555,978

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Maryland Aviation Administration	J06	100	Special	221,421,907	5,670,724	227,092,631	223,357,984	1,328,199	224,686,184	2,406,447
	J06	100	Federal	9,388,191	(4,380,500)	5,007,691	4,344,084	-	4,344,084	663,607
Total	J06 Total			230,810,098	1,290,224	232,100,322	227,702,068	1,328,199	229,030,268	3,070,054
Department of Natural Resources										
Office of the Secretary	K00	A01	General	4,834,426	92,528	4,926,954	4,926,954	-	4,926,954	-
	K00	A01	Special	8,619,889	(214,799)	8,405,090	7,855,442	198,463	8,053,905	351,185
	K00	A01	Federal	613,257	(178,789)	434,468	434,468	-	434,468	-
Forest Service	K00	A02	General	721,652	53,262	774,914	774,914	-	774,914	-
	K00	A02	Special	6,859,786	2,512,105	9,371,891	8,037,028	-	8,037,028	1,334,863
	K00	A02	Federal	1,452,469	150,000	1,602,469	1,515,576	-	1,515,576	86,893
	K00	A02	Reimbursable	585,734	43,000	628,734	391,234	-	391,234	237,500
Wildlife and Heritage Service	K00	A03	General	140,682	-	140,682	140,682	-	140,682	-
	K00	A03	Special	5,709,880	45,916	5,755,796	5,729,748	1,461	5,731,208	24,588
	K00	A03	Federal	3,807,275	21,876	3,829,151	3,160,479	298,269	3,458,748	370,403
	K00	A03	Reimbursable	207,500	-	207,500	42,830	-	42,830	164,670
Maryland Park Service	K00	A04	General	370,000	-	370,000	370,000	-	370,000	-
	K00	A04	Special	33,415,094	1,447,979	34,863,073	34,565,438	59,989	34,625,426	237,647
	K00	A04	Federal	711,300	-	711,300	684,992	-	684,992	26,308
	K00	A04	Reimbursable	807,901	-	807,901	296,446	58,391	354,838	453,063
Land Acquisition and Planning	K00	A05	Special	5,904,696	(86,958)	5,817,738	3,978,475	1,437,590	5,416,064	401,674
	K00	A05	Federal	3,000,000	-	3,000,000	1,772,163	-	1,772,163	1,227,838
Licensing and Registration Service	K00	A06	Special	3,541,384	(112,562)	3,428,822	3,114,431	106,105	3,220,536	208,286
Natural Resources Police	K00	A07	General	22,999,944	1,562,979	24,562,923	24,384,647	-	24,384,647	178,276
	K00	A07	Special	8,709,541	549,647	9,259,188	7,385,143	142,355	7,527,497	1,731,691
	K00	A07	Federal	3,968,344	871,778	4,840,122	3,880,154	249,047	4,129,201	710,921
	K00	A07	Reimbursable	240,052	5,538,489	5,778,541	1,227,533	1,953,435	3,180,968	2,597,573
Engineering and Construction	K00	A09	General	72,127	52,912	125,039	125,039	-	125,039	-
	K00	A09	Special	5,083,494	20,175	5,103,669	4,009,196	150,010	4,159,206	944,463
	K00	A09	Reimbursable	180,000	184,000	364,000	346,372	-	346,372	17,628
Critical Areas Commission	K00	A10	General	2,040,961	(180,509)	1,860,452	1,809,440	19,359	1,828,799	31,653
	K00	A10	Reimbursable	75,000	-	75,000	-	-	-	75,000
Boating Services	K00	A11	Special	6,295,666	30,666	6,326,332	4,332,292	950,818	5,283,110	1,043,222
	K00	A11	Federal	994,978	375,000	1,369,978	389,020	483,286	872,306	497,672
	K00	A11	Reimbursable	110,000	-	110,000	76,677	10,323	87,000	23,000
Resource Assessment Service	K00	A12	General	3,638,519	26,318	3,664,837	3,512,687	150,110	3,662,797	2,040
	K00	A12	Special	9,561,969	15,406	9,577,375	6,102,398	2,945,286	9,047,683	529,692
	K00	A12	Federal	1,564,211	246,580	1,810,791	1,246,127	174,527	1,420,654	390,137
	K00	A12	Reimbursable	3,014,409	684,775	3,699,184	3,393,487	237,604	3,631,091	68,093
Maryland Environmental Trust	K00	A13	General	398,371	155,277	553,648	553,648	-	553,648	-
	K00	A13	Special	51,037	807	51,844	40,859	-	40,859	10,985
	K00	A13	Reimbursable	264,644	-	264,644	243,106	-	243,106	21,538
Watershed Services	K00	A14	General	2,361,967	17,635	2,379,602	2,341,031	38,571	2,379,602	-
	K00	A14	Special	24,449,708	(13,178,384)	11,271,324	1,613,746	9,657,578	11,271,324	-
	K00	A14	Federal	6,755,740	17,351	6,773,091	4,981,628	1,144,523	6,126,151	646,940
	K00	A14	Reimbursable	1,820,748	200,000	2,020,748	1,708,751	60,073	1,768,825	251,923
Fisheries Services	K00	A17	General	5,280,124	334,383	5,614,507	5,410,871	53,636	5,464,507	150,000
	K00	A17	Special	12,855,920	(1,745,124)	11,110,796	8,160,423	567,175	8,727,598	2,383,198

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	K00	A17	Federal	12,121,911	9,684	12,131,595	8,348,868	550,204	8,899,072	3,232,523
	K00	A17	Reimbursable	1,825,070	725,000	2,350,070	1,338,433	850,557	2,188,990	161,080
Total	K00 Total			217,837,380	288,403	218,125,783	174,752,877	22,548,741	197,301,618	20,824,165
Department of Agriculture:										
Office of the Secretary										
	L00	A11	General	4,933,000	476,773	5,409,773	5,385,235	24,488	5,409,723	50
	L00	A11	Special	6,103,020	7,804,843	13,907,863	7,719,211	4,649,740	12,368,951	1,538,912
	L00	A11	Federal	316,500	64,433	380,933	358,318	-	358,318	22,615
	L00	A11	Reimbursable	1,242,374	202,655	1,445,029	1,200,931	-	1,200,931	244,099
Office of Marketing, Animal Industries and Consumer Service										
	L00	A12	General	6,398,920	(393,164)	6,005,756	6,005,756	-	6,005,756	-
	L00	A12	Special	10,748,787	976,862	11,725,649	11,067,599	-	11,067,599	658,050
	L00	A12	Federal	2,364,151	223,875	2,588,026	2,295,899	-	2,295,899	292,127
	L00	A12	Reimbursable	163,500	(2,790)	160,710	119,951	-	119,951	40,759
Office of Plant Industries and Pest Management										
	L00	A14	General	4,445,331	(228,095)	4,217,236	4,139,367	77,869	4,217,236	-
	L00	A14	Special	5,000,953	450,698	5,451,651	4,909,864	184,930	5,094,794	356,857
	L00	A14	Federal	1,255,781	167,956	1,423,737	1,236,344	-	1,236,344	187,393
	L00	A14	Reimbursable	65,031	5,000	70,031	32,810	-	32,810	37,221
Office of Resource Conservation										
	L00	A15	General	10,979,841	3,659,813	14,639,654	13,244,228	-	13,244,228	1,395,426
	L00	A15	Special	6,720,073	13,912,559	20,632,632	20,164,106	-	20,164,106	468,526
	L00	A15	Federal	214,934	523,728	738,662	451,057	-	451,057	287,605
	L00	A15	Reimbursable	2,325,621	270,900	2,596,521	2,478,565	-	2,478,565	117,956
Total	L00 Total			63,277,817	28,116,046	91,393,863	80,809,241	4,937,027	85,746,267	5,647,596
Department of Health and Mental Hygiene										
Office of the Secretary										
	M00	A01	General	23,368,107	(3,132,404)	20,235,703	20,230,120	-	20,230,120	5,583
	M00	A01	Special	410,000	(395,000)	15,000	15,000	-	15,000	-
	M00	A01	Federal	16,487,471	1,324,560	17,812,031	17,326,171	-	17,326,171	485,860
	M00	A01	Reimbursable	7,486,291	425,393	7,911,684	7,387,378	10,000	7,387,378	514,306
Regulatory Services										
	M00	B01	General	9,921,349	558,491	10,479,840	10,479,824	-	10,479,824	16
	M00	B01	Special	28,458,753	513,132	28,971,885	26,806,733	-	26,806,733	2,165,152
	M00	B01	Federal	6,578,558	45,939	6,624,497	6,381,044	-	6,381,044	243,453
	M00	B01	Reimbursable	439,720	102,147	541,867	518,708	-	518,708	23,159
Deputy Secretary for Public Health Services										
	M00	F01	General	1,277,172	3,203,361	4,480,533	4,480,533	-	4,480,533	-
	M00	F01	Special	-	455,195	455,195	427,718	-	427,718	27,477
	M00	F01	Federal	298,829	566,604	865,433	824,889	-	824,889	40,544
	M00	F01	Reimbursable	-	199,198	199,198	188,610	-	188,610	10,588
Community Health Administration										
	M00	F02	General	47,095,194	1,019,324	48,114,518	48,114,518	-	48,114,518	-
	M00	F02	Special	24,039,727	25,563,118	49,602,845	45,871,278	-	45,871,278	3,731,567
	M00	F02	Federal	69,386,287	4,168,102	73,554,389	72,348,426	14,534	72,362,960	1,191,429
	M00	F02	Reimbursable	1,761,039	136,987	1,898,026	1,731,559	-	1,731,559	166,467
Family Health Administration										
	M00	F03	General	31,281,576	(1,189,813)	30,091,763	30,091,763	-	30,091,763	-
	M00	F03	Special	34,241,310	15,217,927	49,459,237	46,865,715	2,343,499	49,209,214	250,023
	M00	F03	Federal	138,082,172	4,197,228	142,279,400	137,983,641	44,968	138,028,609	4,250,791
	M00	F03	Reimbursable	50,000	-	50,000	25,000	-	25,000	25,000
AIDS Administration										
	M00	F04	General	-	-	-	-	-	-	-
Office of the Chief Medical Examiner										
	M00	F05	General	9,628,392	588,575	10,216,967	10,216,967	-	10,216,967	-
	M00	F05	Federal	204,449	807	205,256	197,694	-	197,694	7,562
	M00	F05	Reimbursable	97,050	-	97,050	91,932	-	91,932	5,118
Office of Preparedness and Response										
	M00	F06	Federal	17,388,368	2,543,881	19,932,249	17,092,147	588,544	17,680,691	2,251,558

STATE OF MARYLAND
 Comparison of Budget Expenditures and Encumbrances
 For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	M00	F06	Reimbursable	-	91,493	91,493	90,850	-	90,850	643
Western Maryland Center	M00	I03	General	21,997,108	92,291	22,089,399	22,089,399	-	22,089,399	-
	M00	I03	Special	1,133,322	-	1,133,322	1,117,003	-	1,117,003	16,319
	M00	I03	Reimbursable	652,774	48,608	701,382	691,308	-	691,308	10,074
Deer's Head Center	M00	I04	General	18,368,727	289,093	18,657,820	18,657,820	-	18,657,820	-
	M00	I04	Special	3,997,187	2,825	4,000,012	3,100,082	-	3,100,082	899,930
	M00	I04	Reimbursable	-	5,882	5,882	5,882	-	5,882	0
Laboratories Administration	M00	J02	General	18,536,538	896,691	19,433,229	19,433,229	-	19,433,229	-
	M00	J02	Special	574,815	-	574,815	453,308	-	453,308	121,507
	M00	J02	Federal	3,226,508	426,364	3,652,872	3,576,974	-	3,576,974	75,898
	M00	J02	Reimbursable	408,302	159,148	567,450	558,064	-	558,064	9,386
Deputy Secretary for Behavioral Health and Disabilities	M00	K01	General	1,916,839	67,445	1,984,284	1,984,284	-	1,984,284	-
	M00	K01	Reimbursable	130,000	-	130,000	93,149	-	93,149	36,851
Alcohol and Drug Abuse Administration	M00	K02	General	82,966,786	(607,622)	82,359,164	82,359,164	-	82,359,164	-
	M00	K02	Special	23,190,728	807	23,191,535	21,332,637	-	21,332,637	1,858,898
	M00	K02	Federal	38,429,891	12,509	38,442,400	38,442,400	-	38,442,400	-
	M00	K02	Reimbursable	5,697,182	80,399	5,777,581	5,663,400	-	5,663,400	114,181
Mental Hygiene Administration	M00	L01	General	425,635,001	21,975,953	447,610,954	445,158,839	2,404,350	447,563,188	47,766
	M00	L01	Special	16,008,605	-	16,008,605	15,853,580	-	15,853,580	155,025
	M00	L01	Federal	356,837,334	4,765,994	361,603,328	348,582,009	-	348,582,009	13,021,319
	M00	L01	Reimbursable	3,296,924	16,358	3,313,282	2,653,446	-	2,653,446	659,836
Walter P. Carter Community Mental Health Center	M00	L03	General	146,456	-	146,456	146,456	-	146,456	-
Thomas B. Finan Hospital Center	M00	L04	General	16,612,157	611,697	17,223,854	17,223,854	-	17,223,854	-
	M00	L04	Special	1,316,724	1,614	1,318,338	1,031,469	-	1,031,469	286,869
Regional Institute for Children and Adolescents - Baltimore City	M00	L05	General	10,528,551	356,845	10,885,396	10,885,396	-	10,885,396	-
	M00	L05	Special	1,908,978	404	1,909,382	1,905,551	-	1,905,551	3,831
	M00	L05	Federal	72,071	-	72,071	68,417	-	68,417	3,654
	M00	L05	Reimbursable	-	2,781	2,781	2,781	-	2,781	-
Crownsville Hospital Center	M00	L06	General	932,159	6,038	938,197	938,197	-	938,197	-
	M00	L06	Special	383,458	-	383,458	357,310	-	357,310	26,148
Eastern Shore Hospital Center	M00	L07	General	18,021,940	297,345	18,319,285	18,319,285	-	18,319,285	-
	M00	L07	Special	12,692	-	12,692	2,951	-	2,951	9,741
Springfield Hospital Center	M00	L08	General	70,410,252	314,740	70,724,992	70,724,992	-	70,724,992	-
	M00	L08	Special	255,067	19,614	274,681	235,122	-	235,122	39,559
	M00	L08	Reimbursable	297,894	11,241	309,135	294,081	-	294,081	15,054
Spring Grove Hospital Center	M00	L09	General	74,204,257	2,076,677	76,280,934	76,280,934	-	76,280,934	-
	M00	L09	Special	2,618,518	-	2,618,518	2,606,283	-	2,606,283	12,235
	M00	L09	Federal	22,092	-	22,092	21,071	-	21,071	1,021
	M00	L09	Reimbursable	1,015,582	18,726	1,034,308	1,034,308	-	1,034,308	-
Clifton T. Perkins Hospital Center	M00	L10	General	48,339,176	4,236,525	52,575,701	52,575,406	-	52,575,406	295
	M00	L10	Special	140,160	-	140,160	112,275	-	112,275	27,885
	M00	L10	Reimbursable	161,197	-	161,197	161,196	-	161,196	1
John L. Gilder Regional Institute for Children and Adolescents	M00	L11	General	9,721,181	284,757	10,005,938	10,005,938	-	10,005,938	-
	M00	L11	Special	107,943	9,000	116,943	112,950	-	112,950	3,993
	M00	L11	Federal	42,359	9,000	51,359	50,311	-	50,311	1,048
	M00	L11	Reimbursable	740,513	-	740,513	712,503	-	712,503	28,010

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Upper Shore Community Mental Health Center	M00	L12	General	486,648	(16,398)	470,250	470,250	-	470,250	-
	M00	L12	Special	530,440	-	530,440	254,517	-	254,517	275,923
	M00	L12	Reimbursable	222,345	-	222,345	68,050	-	68,050	154,295
Regional Institute for Children and Adolescents -Southern Maryland	M00	L14	General	39,134	-	39,134	39,134	-	39,134	-
Developmental Disabilities Administration	M00	M01	General	458,505,864	(12,908,289)	445,597,575	445,390,962	-	445,390,962	206,613
	M00	M01	Special	3,623,420	-	3,623,420	486,554	-	486,554	3,136,866
	M00	M01	Federal	342,331,109	18,237,459	360,568,568	360,343,400	-	360,343,400	225,168
	M00	M01	Reimbursable	350,000	706	350,706	-	-	-	350,706
Rosewood Center	M00	M02	General	1,453,182	63,004	1,516,186	1,500,263	-	1,500,263	15,923
	M00	M02	Special	1,059,389	-	1,059,389	492,052	-	492,052	567,337
Holly Center	M00	M05	General	17,826,938	(440,094)	17,386,844	17,386,844	-	17,386,844	-
	M00	M05	Special	169,025	-	169,025	110,927	-	110,927	58,098
	M00	M05	Reimbursable	23,286	7,409	30,695	30,695	-	30,695	-
DDA Court Involved Service Delivery System	M00	M06	General	8,333,919	608,351	8,942,270	8,942,270	-	8,942,270	-
Potomac Center	M00	M07	General	10,736,220	441,243	11,177,463	11,138,101	-	11,138,101	39,362
	M00	M07	Special	5,000	2,000	7,000	5,549	-	5,549	1,451
Joseph D.Brandenburg Center	M00	M09	General	33,628	1,604	35,232	35,232	-	35,232	-
Medical Care Programs Administration	M00	Q01	General	2,582,720,767	(90,236,948)	2,492,483,819	2,489,269,946	2,200,000	2,491,469,946	1,013,873
	M00	Q01	Special	834,708,102	75,947,757	910,655,859	837,841,359	-	837,841,359	72,814,500
	M00	Q01	Federal	3,576,626,778	(101,989,823)	3,474,636,955	3,413,865,207	4,085,714	3,417,950,921	56,686,034
	M00	Q01	Reimbursable	71,545,591	3,459,936	75,005,527	69,635,828	-	69,635,828	5,369,699
Health Regulatory Commissions	M00	R01	Special	162,559,612	(873,931)	161,685,681	154,118,552	1,710,984	155,829,536	5,856,145
	M00	R01	Federal	3,313,924	883,171	4,197,095	3,884,507	-	3,884,507	312,588
	M00	R01	Reimbursable	284,585	6,184,090	6,468,675	4,945,926	129,274	5,075,200	1,393,475
Total	M00 Total		9,826,486,668	(7,934,759)	9,818,551,909	9,623,659,361	13,531,866	9,637,191,227	181,360,682	
Department of Human Resources										
Office of the Secretary	N00	A01	General	26,679,275	1,383,102	28,062,377	27,953,488	108,837	28,062,325	52
	N00	A01	Special	406,552	25,056	431,608	300,672	14	300,686	130,922
	N00	A01	Federal	14,277,672	3,159,023	17,436,695	13,553,328	385,523	13,938,851	3,497,844
	N00	A01	Reimbursable	375,000	-	375,000	-	-	-	375,000
Social Services Administration	N00	B00	General	10,568,847	(3,439,369)	7,129,479	7,028,844	100,625	7,129,469	10
	N00	B00	Special	-	16,126	16,126	16,121	-	16,121	5
	N00	B00	Federal	17,021,767	24,249	17,046,016	11,371,270	74,402	11,445,672	5,600,344
Operations Office	N00	E01	General	12,848,313	4,174,667	17,022,980	16,940,820	82,138	17,022,958	22
	N00	E01	Special	-	46,931	46,931	46,636	285	46,921	10
	N00	E01	Federal	12,947,641	304,463	13,252,104	12,036,682	46,126	12,082,807	1,169,297
Office of Technology for Human Services	N00	F00	General	30,077,176	1,427,881	31,505,057	31,411,056	93,981	31,505,036	21
	N00	F00	Special	1,006,269	2,679,643	3,685,912	2,757,091	738,321	3,495,412	190,500
	N00	F00	Federal	38,593,388	894,467	39,487,855	31,869,520	389,553	32,259,074	7,228,781
Local Department Operations	N00	G00	General	472,597,029	35,152,808	507,749,837	507,054,757	695,008	507,749,765	72
	N00	G00	Special	25,309,263	16,547,739	41,857,002	41,023,440	39,080	41,062,520	794,482
	N00	G00	Federal	1,728,866,912	(19,075,447)	1,709,791,465	1,542,154,825	504,047	1,542,658,872	167,132,593
Child Support Enforcement Administration	N00	H00	General	2,502,153	379,367	2,881,520	2,836,941	44,569	2,881,510	10
	N00	H00	Special	11,632,498	2,004,378	13,636,876	13,628,023	8,848	13,636,871	5

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Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	N00	H00	Federal	25,606,213	1,711,453	27,317,666	27,231,144	86,517	27,317,661	5
Family Investment Administration	N00	I00	General	6,279,343	1,400,336	7,679,679	7,582,660	97,009	7,679,669	10
	N00	I00	Special	55,996,352	680,140	56,676,492	54,042,034	138	54,042,172	2,634,320
	N00	I00	Federal	116,888,741	3,058,368	119,947,109	93,950,166	5,705,469	99,655,635	20,291,474
	N00	I00	Reimbursable	-	-	-	-	-	-	-
Total	N00 Total			2,610,480,404	52,555,382	2,663,035,786	2,444,789,517	9,200,491	2,453,990,008	209,045,778
Department of Labor, Licensing and Regulation										
Office of the Secretary	P00	A01	General	3,153,581	(1,109,633)	2,043,948	1,961,020	739	1,961,759	82,189
	P00	A01	Special	1,798,342	(98,351)	1,699,991	1,673,891	-	1,673,891	26,100
	P00	A01	Federal	12,238,368	(91,687)	12,146,681	10,121,626	97,180	10,218,806	1,927,875
	P00	A01	Reimbursable	2,264,169	-	2,264,169	306,543	2,956	309,499	1,954,670
Division of Administration	P00	B01	General	1,515,798	409,837	1,925,635	1,901,987	2,759	1,904,746	20,889
	P00	B01	Special	3,141,972	(28,185)	3,113,787	3,006,607	3,403	3,010,010	103,777
	P00	B01	Federal	6,646,509	628,119	7,274,628	6,672,745	23,787	6,696,532	578,096
	P00	B01	Reimbursable	6,024,060	-	6,024,060	6,023,779	-	6,023,779	281
Division of Financial Regulation	P00	C01	General	1,827,215	16,641	1,843,856	1,837,131	-	1,837,131	6,725
	P00	C01	Special	6,793,751	(65,549)	6,728,202	6,309,656	36,354	6,346,011	382,191
	P00	C01	Federal	-	393,089	393,089	325,029	-	325,029	68,060
Division of Labor and Industry	P00	D01	General	1,295,664	120,037	1,415,701	1,415,664	-	1,415,664	37
	P00	D01	Special	10,761,739	21,329	10,783,068	10,157,205	6,744	10,163,949	619,119
	P00	D01	Federal	4,536,268	550,764	5,087,032	4,722,838	415	4,723,253	363,779
Division of Racing	P00	E01	General	1,704,045	279,033	1,983,078	1,882,549	-	1,882,549	100,529
	P00	E01	Special	60,851,828	2,421	60,854,249	28,893,301	-	28,893,301	31,960,948
Office of Occupational and Professional Licensing	P00	F01	General	3,238,369	75,561	3,313,930	3,140,260	-	3,140,260	173,670
	P00	F01	Special	5,756,069	663,368	6,419,437	5,493,527	-	5,493,527	925,910
	P00	F01	Reimbursable	1,476,648	-	1,476,648	1,366,753	-	1,366,753	109,895
Division of Workforce Development	P00	G01	General	22,232,035	646,923	22,878,958	22,795,125	37,151	22,832,276	46,682
	P00	G01	Special	2,318,610	1,517	2,320,127	2,077,176	-	2,077,176	242,951
	P00	G01	Federal	71,324,927	4,340,802	75,665,729	69,470,704	227,052	69,697,756	5,967,973
	P00	G01	Reimbursable	3,230,654	400,000	3,630,654	3,041,669	455,386	3,497,056	133,598
Division of Unemployment Insurance	P00	H01	Special	172,638	327,480	500,118	308,534	191,585	500,118	-
	P00	H01	Federal	81,057,260	9,749,744	90,807,004	80,855,583	3,178,362	84,033,944	6,773,060
Total	P00 Total			315,360,519	17,233,260	332,593,779	275,760,902	4,263,874	280,024,776	52,569,003
Department of Public Safety and Correctional Services										
Office of the Secretary	Q00	A01	General	61,575,116	6,439,506	68,014,622	67,988,052	-	67,988,052	26,570
	Q00	A01	Special	62,320,644	673,228	62,993,872	58,591,923	-	58,591,923	4,401,949
	Q00	A01	Federal	495,625	2,100,000	2,595,625	525,962	2,038,779	2,564,741	30,884
	Q00	A01	Reimbursable	2,915,993	3,929,287	6,845,280	4,307,901	-	4,307,901	2,537,379
Division of Correction Headquarters	Q00	B01	General	24,174,705	(4,846,667)	19,328,038	19,328,034	-	19,328,034	4
	Q00	B01	Special	634,813	(609,813)	25,000	12,302	-	12,302	12,698
	Q00	B01	Federal	106,903	100,744	207,647	207,646	-	207,646	1
	Q00	B01	Reimbursable	20,000	13,085	33,085	28,691	-	28,691	4,394
Jessup Region	Q00	B02	General	108,624,248	14,267,597	122,891,845	122,891,839	-	122,891,839	6
	Q00	B02	Special	2,279,307	4,035	2,283,342	2,230,073	-	2,230,073	53,269
	Q00	B02	Reimbursable	483,800	-	483,800	483,800	-	483,800	-
Baltimore Region	Q00	B03	General	89,232,675	3,759,830	92,992,505	92,992,492	-	92,992,492	13

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Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	Q00	B03	Special	2,301,561	(136,959)	2,164,602	2,123,529	-	2,123,529	41,073
	Q00	B03	Federal	23,503,577	51,154	23,554,731	21,821,014	-	21,821,014	1,733,717
	Q00	B03	Reimbursable	479,089	44,000	523,089	491,073	-	491,073	32,016
Hagerstown Region	Q00	B04	General	176,360,732	7,408,191	183,768,923	183,768,922	-	183,768,922	1
	Q00	B04	Special	4,950,388	203,228	5,153,616	4,951,086	-	4,951,086	202,530
	Q00	B04	Reimbursable	713,531	-	713,531	713,531	-	713,531	-
Women's Facilities	Q00	B05	General	35,247,122	(157,093)	35,090,029	35,090,029	-	35,090,029	0
	Q00	B05	Special	1,161,480	(229,193)	932,287	930,861	-	930,861	1,426
	Q00	B05	Reimbursable	89,100	-	89,100	89,100	-	89,100	-
Maryland Correctional Pre-Release System	Q00	B06	General	62,361,373	1,515,657	63,877,030	63,877,028	-	63,877,028	2
	Q00	B06	Special	2,191,799	(129,193)	2,062,606	1,823,632	-	1,823,632	238,974
	Q00	B06	Reimbursable	1,348,969	295,000	1,643,969	1,579,457	-	1,579,457	64,512
Eastern Shore Region	Q00	B07	General	97,116,700	1,470,126	98,586,826	98,586,826	-	98,586,826	0
	Q00	B07	Special	2,921,119	117,421	3,038,540	2,939,251	-	2,939,251	99,289
	Q00	B07	Federal	1,700,000	-	1,700,000	1,700,000	-	1,700,000	-
	Q00	B07	Reimbursable	203,882	-	203,882	186,275	-	186,275	17,607
Western Maryland Region	Q00	B08	General	102,536,807	1,579,035	104,115,842	104,115,841	-	104,115,841	1
	Q00	B08	Special	2,216,530	107,421	2,323,951	2,294,982	-	2,294,982	28,969
	Q00	B08	Reimbursable	257,700	20,000	277,700	266,670	-	266,670	11,030
Maryland Correctional Enterprises	Q00	B09	Special	45,701,676	7,538,804	53,240,480	52,361,066	-	52,361,066	879,414
Maryland Parole Commission	Q00	C01	General	4,834,103	52,964	4,887,067	4,887,067	-	4,887,067	-
	Q00	C01	Special	-	66,400	66,400	60,506	-	60,506	5,894
Division of Parole and Probation	Q00	C02	General	95,126,502	(1,752,386)	93,374,116	93,374,115	-	93,374,115	1
	Q00	C02	Special	7,818,276	71,016	7,889,292	7,193,761	-	7,193,761	695,531
	Q00	C02	Federal	201,571	-	201,571	130,413	-	130,413	71,158
	Q00	C02	Reimbursable	283,837	102,500	386,337	379,803	-	379,803	6,534
Patuxent Institution	Q00	D00	General	45,126,936	1,564,742	46,691,678	46,691,677	-	46,691,677	1
	Q00	D00	Special	664,116	65,000	729,116	719,073	-	719,073	10,043
	Q00	D00	Reimbursable	475,000	-	475,000	186,046	-	186,046	288,954
Inmate Grievance Office	Q00	E00	Special	984,872	5,649	990,521	957,338	-	957,338	33,183
Police and Correctional Training Commissions	Q00	G00	General	7,940,294	(276,423)	7,663,871	7,663,862	-	7,663,862	9
	Q00	G00	Special	323,112	155,000	478,112	439,042	-	439,042	39,071
	Q00	G00	Federal	-	566,480	566,480	488,580	-	488,580	77,900
	Q00	G00	Reimbursable	412,123	160,568	572,691	509,388	-	509,388	63,303
Criminal Injuries Compensation Board	Q00	K00	Special	3,653,577	8,877	3,662,454	3,009,385	-	3,009,385	653,069
	Q00	K00	Federal	2,450,000	-	2,450,000	1,991,201	-	1,991,201	458,799
	Q00	K00	Reimbursable	131,133	-	131,133	66,988	-	66,988	64,145
Maryland Commission on Correctional Standards	Q00	N00	General	558,624	(15,579)	543,045	543,045	-	543,045	-
Division of Pretrial Detention and Services	Q00	P00	General	151,686,100	(12,242,330)	139,443,770	139,443,688	-	139,443,688	82
	Q00	P00	Special	1,751,403	807	1,752,210	1,473,416	-	1,473,416	278,794
	Q00	P00	Federal	7,000	3,000	10,000	6,050	-	6,050	3,950
	Q00	P00	Reimbursable	-	90,000	90,000	35,600	-	35,600	54,400
Total	Q00 Total			1,240,655,543	34,154,716	1,274,810,259	1,259,548,928	2,038,779	1,261,587,707	13,222,552
State Department of Education Headquarters	R00	A01	General	89,811,845	19,684,323	109,496,168	107,848,544	1,578,542	109,427,085	69,083

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Expenditures

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	R00	A01	Special	7,166,666		7,898,811	5,699,240	794,994	6,494,234	1,404,577
	R00	A01	Federal	184,792,207	35,932,740	220,724,947	149,659,366	32,520,138	182,179,504	38,545,443
	R00	A01	Reimbursable	63,743	402,532	466,275	28,798	47,000	75,798	390,477
Aid to Education	R00	A02	General	5,526,221,163	129,458,987	5,655,680,150	5,646,014,941	6,062,842	5,652,077,783	3,602,367
	R00	A02	Special	218,937,365	(107,801,640)	111,135,717	110,130,773	186,642	110,317,415	818,302
	R00	A02	Federal	824,701,757	13,155,012	837,856,769	684,131,652	115,083,413	799,215,065	38,641,704
	R00	A02	Reimbursable	188,300	-	188,300	-	-	-	188,300
Funding for Educational Organizations	R00	A03	General	22,585,681	-	22,585,681	22,585,679	-	22,585,679	2
	R00	A03	Special	4,440,000	-	4,440,000	1,811,592	2,628,117	4,439,710	290
Children's Cabinet Interagency Fund	R00	A04	General	18,805,565	7,323,989	26,129,554	17,366,237	3,854,610	21,220,847	4,908,707
	R00	A04	Federal	7,323,989	(7,323,989)	-	-	-	-	-
	R00	A04	Reimbursable	4,293,796	-	4,293,796	2,867,741	436,054	3,303,795	990,001
Total	R00 Total			6,909,332,077	91,564,091	7,000,896,168	6,748,144,563	163,192,351	6,911,336,914	89,559,254
Morgan State University	R13	M00	Unrestricted	150,713,887	4,624,420	165,338,307	157,646,618	-	157,646,618	7,691,689
	R13	M00	Restricted	47,752,769	6,640,908	54,393,677	51,911,374	-	51,911,374	2,482,303
Total	R13 Total			208,466,656	11,265,328	219,731,984	209,557,992	-	209,557,992	10,173,992
St Mary's College of Maryland	R14	D00	Unrestricted	66,337,382	286,151	66,623,533	63,944,147	-	63,944,147	2,679,386
	R14	D00	Restricted	3,589,117	-	3,589,117	3,566,669	-	3,566,669	22,448
Total	R14 Total			69,926,499	286,151	70,212,650	67,510,816	-	67,510,816	2,701,834
Maryland Public Broadcasting Commission	R15	P00	General	8,129,118	52,455	8,181,573	8,181,565	-	8,181,565	8
	R15	P00	Special	17,721,248	57,297	17,778,545	14,633,143	1,413	14,634,555	3,143,990
	R15	P00	Federal	1,790,743	-	1,790,743	1,174,002	-	1,174,002	616,741
	R15	P00	Reimbursable	-	1,031,558	1,031,558	486,300	-	486,300	545,258
Total	R15 Total			27,641,109	1,141,310	28,782,419	24,475,009	1,413	24,476,422	4,305,997
Bowie State University	R23	B23	Unrestricted	84,737,186	868,425	85,605,611	83,801,960	-	83,801,960	1,803,651
	R23	B23	Restricted	17,050,766	3,449,234	20,500,000	18,557,262	-	18,557,262	1,942,738
Total	R23 Total			101,787,952	4,317,659	106,105,611	102,359,222	-	102,359,222	3,746,389
Towson University	R24	B24	Unrestricted	358,551,091	8,727,651	367,278,742	364,750,785	-	364,750,785	2,527,957
	R24	B24	Restricted	44,262,201	127,806	44,390,007	41,860,139	-	41,860,139	2,529,868
Total	R24 Total			402,813,292	8,855,457	411,668,749	406,610,925	-	406,610,925	5,057,824
Frostburg State University	R26	B26	Unrestricted	88,746,529	2,998,639	91,745,168	88,956,853	-	88,956,853	2,788,315
	R26	B26	Restricted	11,468,884	1,395,116	12,864,000	11,962,373	-	11,962,373	901,627
Total	R26 Total			100,215,413	4,393,755	104,609,168	100,919,226	-	100,919,226	3,689,942
Coppin State College	R27	B27	Unrestricted	67,389,312	1,136,771	68,526,083	68,164,589	200	68,164,789	361,294
	R27	B27	Restricted	22,760,290	-	22,760,290	20,729,253	-	20,729,253	2,031,037
Total	R27 Total			90,149,602	1,136,771	91,286,373	88,893,842	200	88,894,042	2,392,331
University of Baltimore	R28	B28	Unrestricted	105,254,540	472,382	105,726,922	104,490,131	-	104,490,131	1,236,791
	R28	B28	Restricted	13,909,835	5,040,165	18,950,000	16,341,902	-	16,341,902	2,608,098
Total	R28 Total			119,164,375	5,512,547	124,676,922	120,832,033	-	120,832,033	3,844,889
Salisbury State University	R29	B29	Unrestricted	141,582,866	6,591,712	148,174,578	147,058,015	-	147,058,015	1,116,563
	R29	B29	Restricted	11,004,108	1,495,892	12,500,000	11,702,177	-	11,702,177	797,823
Total	R29 Total			152,586,974	8,087,604	160,674,578	158,760,192	-	158,760,192	1,914,386
University of Maryland System	R31	B21	Unrestricted	518,062,468	19,429,079	537,491,547	519,537,858	-	519,537,858	17,953,689
Baltimore City Campus	R31	B21	Restricted	449,927,919	31,521,150	481,449,069	463,721,608	-	463,721,608	17,727,461
Total	R31 Total			967,990,387	50,950,229	1,018,940,616	983,259,466	-	983,259,466	35,681,150
College Park Campus	R32	B22	Unrestricted	1,232,753,229	42,588,992	1,275,342,221	1,264,507,227	-	1,264,507,227	10,834,994

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Total	R32	B22	Restricted	446,748,494	(22,770,594)	423,977,900	420,275,080	-	420,275,080	3,702,820
	R32 Total			1,679,501,723	19,818,398	1,699,320,121	1,684,782,307	-	1,684,782,307	14,537,814
Eastern Shore Campus	R35	B25	Unrestricted	86,873,712	11,279,663	98,153,375	97,255,509	-	97,255,509	897,866
	R35	B25	Restricted	32,359,422	521,597	32,881,019	31,250,125	-	31,250,125	1,630,894
Total	R35 Total			119,233,134	11,801,260	131,034,394	128,505,634	-	128,505,634	2,528,760
University College	R40	B30	Unrestricted	297,610,813	88,913,624	386,524,437	383,235,309	-	383,235,309	3,289,128
	R40	B30	Restricted	12,958,095	26,537,416	39,495,511	33,316,830	-	33,316,830	6,178,681
Total	R40 Total			310,568,908	115,451,040	426,019,948	416,552,139	-	416,552,139	9,467,809
Baltimore County Campus	R41	B31	Unrestricted	270,869,317	319,922	271,189,239	267,295,185	-	267,295,185	3,894,054
	R41	B31	Restricted	93,609,785	(9,438,967)	84,170,818	79,887,543	-	79,887,543	4,283,275
Total	R41 Total			364,479,102	(9,119,045)	355,360,057	347,182,727	-	347,182,727	8,177,330
Center for Environmental Science	R44	B34	Unrestricted	25,258,282	270,775	25,529,057	24,675,649	-	24,675,649	853,408
	R44	B34	Restricted	18,663,791	1,163,810	19,827,601	17,292,397	-	17,292,397	2,535,204
Total	R44 Total			43,922,073	1,434,585	45,356,658	41,968,046	-	41,968,046	3,388,612
University of Maryland System Administration	R46	B36	Unrestricted	19,981,037	4,634,754	24,615,791	23,871,587	-	23,871,587	744,204
	R46	B36	Restricted	2,991,364	808,636	3,800,000	3,423,455	-	3,423,455	376,545
Total	R46 Total			22,972,401	5,443,390	28,415,791	27,295,042	-	27,295,042	1,120,749
Maryland Higher Education Commission	R62	100	General	413,937,906	5,900,147	419,838,053	419,793,566	44,487	419,838,053	0
	R62	100	Special	15,332,617	5,201,663	20,534,280	18,989,558	7,770	18,997,328	1,536,952
	R62	100	Federal	5,764,449	1,614	5,766,063	2,800,379	-	2,800,379	2,965,684
	R62	100	Reimbursable	453,386	571,320	1,024,706	604,388	73,704	678,092	346,614
Total	R62 Total			435,488,358	11,674,744	447,163,102	442,187,890	125,961	442,313,851	4,849,251
Support for State Operated Institutions of Higher Education	R75	T00	General	1,120,733,403	15,985,845	1,136,719,248	1,136,719,248	-	1,136,719,248	-
	R75	T00	Special	65,681,647	-	65,681,647	65,681,647	-	65,681,647	-
Total	R75 Total			1,186,415,050	15,985,845	1,202,400,895	1,202,400,895	-	1,202,400,895	-
Baltimore City Community College	R95	C00	Unrestricted	66,111,143	339,980	66,451,123	60,401,947	2,758,813	63,160,760	3,290,363
	R95	C00	Restricted	27,432,601	-	27,432,601	26,944,660	485,180	27,429,840	2,761
Total	R95 Total			93,543,744	339,980	93,883,724	87,346,607	3,243,993	90,590,600	3,293,124
Maryland School for the Deaf	R99	E01	General	18,241,441	352,528	18,593,969	18,593,880	-	18,593,880	89
Maryland School for the Deaf- Frederick Campus	R99	E01	Special	222,456	38,000	260,456	193,649	46,108	239,757	20,699
	R99	E01	Federal	117,027	92,615	209,642	201,857	-	201,857	7,785
	R99	E01	Reimbursable	1,321,009	378,808	1,699,817	1,694,955	-	1,694,955	4,862
Maryland School for the Deaf-Columbia Campus	R99	E02	General	8,595,104	(125,753)	8,469,351	8,469,351	-	8,469,351	-
	R99	E02	Special	221,189	(37,193)	183,996	180,285	-	180,285	3,711
	R99	E02	Federal	360,372	54,228	414,600	398,427	-	398,427	16,173
	R99	E02	Reimbursable	865,942	245,809	1,111,751	1,048,279	-	1,048,279	63,472
Total	R99 Total			29,944,540	999,042	30,943,582	30,780,684	46,108	30,826,792	116,791
Department of Housing and Community Development	S00	A20	Special	4,653,536	283,056	4,936,592	4,336,111	-	4,336,111	600,481
Office of the Secretary	S00	A20	Federal	2,433,386	106,587	2,539,973	2,244,471	-	2,244,471	295,502
Division of Credit Assistance	S00	A22	Special	2,613,621	282,191	2,895,812	2,777,077	-	2,777,077	118,736
	S00	A22	Federal	3,250,522	379,130	3,629,652	3,185,711	-	3,185,711	443,941
Division of Neighborhood Revitalization	S00	A24	General	240,000	-	240,000	240,000	-	240,000	-
	S00	A24	Special	7,061,995	2,170,559	9,232,554	5,349,235	2,343,690	7,692,925	1,539,629
	S00	A24	Federal	25,000,509	434,761	25,435,270	11,627,873	12,684,250	24,312,123	1,123,147
	S00	A24	Reimbursable	-	495,000	495,000	-	470,250	470,250	24,750

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
Division of Development Finance	S00	A25	General	1,700,000	140,000	1,840,000	1,827,391	12,609	1,840,000	-
	S00	A25	Special	31,457,007	3,050,735	34,507,742	8,640,324	20,129,658	28,769,981	5,737,761
	S00	A25	Federal	229,891,237	50,885,253	280,776,490	242,013,617	32,625,202	274,638,819	6,137,671
	S00	A25	Reimbursable	1,985,000	350,191	2,335,191	500,890	1,752,739	2,253,629	81,562
Division of Information Technology	S00	A26	Special	1,142,672	(23,981)	1,118,691	978,846	-	978,846	139,845
	S00	A26	Federal	1,354,484	105,950	1,460,434	1,410,202	-	1,410,202	50,232
Division of Finance and Administration	S00	A27	Special	3,975,526	194,093	4,169,619	3,757,618	-	3,757,618	412,001
	S00	A27	Federal	1,839,642	289,022	2,128,664	2,032,141	-	2,032,141	96,523
Total	S00 Total			318,599,137	59,142,547	377,741,684	290,921,507	70,018,399	360,939,906	16,801,778
Maryland African American Museum Corporation	S50	B01	General	2,000,000	450,000	2,450,000	2,450,000	-	2,450,000	-
Total	S50 Total			2,000,000	450,000	2,450,000	2,450,000	-	2,450,000	-
Department of Business and Economic Development										
Office of the Secretary	T00	A00	General	7,051,532	(1,283,552)	5,767,980	5,718,189	40,920	5,759,109	8,871
	T00	A00	Special	5,075,724	66,568	5,142,292	4,207,380	838,243	5,045,623	96,669
	T00	A00	Federal	217,442	18,221	235,663	229,210	-	229,210	6,453
Division of Marketing and Business Development	T00	E00	General	2,455,962	719,952	3,175,914	3,167,708	8,206	3,175,914	-
	T00	E00	Special	676,012	116,338	792,350	730,157	62,193	792,350	-
	T00	E00	Federal	-	15,002	15,002	15,002	-	15,002	-
Division of Economic Development	T00	F00	General	24,717,693	79,212	24,796,905	21,054,339	1,242,566	22,296,905	2,500,000
	T00	F00	Special	26,403,769	2,888,305	29,292,074	7,809,422	13,018,570	20,827,993	8,464,081
	T00	F00	Federal	738,783	5,801,516	6,540,299	2,366,051	1,921,008	4,287,059	2,253,240
Division of Tourism, Film and the Arts	T00	G00	General	24,384,015	2,029,859	26,413,874	25,018,646	926,321	25,944,967	468,907
	T00	G00	Special	1,398,862	60,000	1,458,862	1,153,173	-	1,153,173	305,689
	T00	G00	Federal	803,594	43,228	846,822	821,543	20,479	842,022	4,800
	T00	G00	Reimbursable	199,346	1,078,208	1,277,554	1,145,779	131,767	1,277,545	9
Total	T00 Total			94,122,734	11,632,857	105,755,591	73,436,598	18,210,273	91,646,871	14,108,720
Maryland Technology Development Corporation	T50	T01	General	15,673,192	-	15,673,192	8,589,676	7,083,516	15,673,192	-
Total	T50 Total			15,673,192	-	15,673,192	8,589,676	7,083,516	15,673,192	-
Maryland Department of the Environment										
Office of the Secretary	U00	A01	General	999,798	3,643	1,003,441	1,003,440	-	1,003,440	1
	U00	A01	Special	98,007,201	100,807	98,108,008	6,688,940	91,336,829	98,025,769	82,239
	U00	A01	Federal	54,275,255	104,035	54,379,290	17,817,362	36,561,478	54,378,840	450
	U00	A01	Reimbursable	11,826,000	-	11,826,000	4,383,125	7,442,875	11,826,000	-
Administrative Services Administration	U00	A02	General	4,780,781	(706,163)	4,074,618	4,074,617	-	4,074,617	1
	U00	A02	Special	2,095,743	111,298	2,207,041	2,144,292	-	2,144,292	62,749
	U00	A02	Federal	924,578	647,263	1,571,841	1,556,424	-	1,556,424	15,417
Water Management Administration	U00	A04	General	11,711,572	1,177,820	12,889,392	12,889,392	-	12,889,392	-
	U00	A04	Special	9,158,234	449,648	9,607,882	7,618,749	69,115	7,687,864	1,920,018
	U00	A04	Federal	8,212,663	296,403	8,509,066	6,923,209	2,022,972	8,046,180	462,886
	U00	A04	Reimbursable	302,803	(60,000)	242,803	228,132	-	228,132	14,671
Science Services Administration	U00	A05	General	4,953,204	(216,832)	4,736,372	4,736,371	-	4,736,371	1
	U00	A05	Special	1,194,630	105,421	1,300,051	785,046	495,300	1,280,346	19,705
	U00	A05	Federal	6,665,322	(218,772)	6,446,550	3,395,090	3,046,654	6,441,744	4,806
	U00	A05	Reimbursable	469,790	-	469,790	189,747	178,438	368,185	101,605
Waste Management Administration	U00	A06	General	3,086,550	16,383	3,102,933	3,099,768	3,165	3,102,932	1

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	U00	A06	Special	17,532,240	(1,080,700)	16,451,540	12,190,926	3,292,317	15,483,243	968,297
	U00	A06	Federal	10,571,914	(708,873)	9,863,041	8,402,326	1,005,427	9,407,753	455,288
	U00	A06	Reimbursable	230,700	(38,700)	192,000	25,914	79,496	105,410	86,591
Air and Radiation Management Administration	U00	A07	General	1,341,842	(137,414)	1,204,428	1,204,428	-	1,204,428	0
	U00	A07	Special	10,218,743	68,595	10,287,338	9,312,676	524,470	9,837,146	450,192
	U00	A07	Federal	4,998,156	29,859	5,028,015	4,045,397	229,721	4,275,117	752,898
	U00	A07	Reimbursable	2,685,057	60,000	2,745,057	2,337,957	400,783	2,738,740	6,317
Coordinating Offices	U00	A10	General	3,815,715	24,665	3,840,380	3,840,380	-	3,840,380	0
	U00	A10	Special	11,638,501	551,592	12,190,093	11,258,800	194,847	11,453,647	736,446
	U00	A10	Federal	6,093,084	42,959	6,136,043	3,427,379	1,300,664	4,728,042	1,408,001
	U00	A10	Reimbursable	59,344	38,700	98,044	35,600	59,403	95,003	3,041
Total	U00 Total			287,849,420	661,637	288,511,057	132,715,487	148,243,952	280,959,439	7,551,618
Department of Juvenile Services										
Office of the Secretary	V00	D01	General	1,832,905	2,533,566	4,366,471	4,366,471	-	4,366,471	0
Departmental Support	V00	D02	General	23,269,123	(3,162,135)	20,106,988	19,305,206	800,452	20,106,658	1,330
	V00	D02	Special	295,000	693,750	988,750	413,512	573,778	987,290	1,460
	V00	D02	Federal	230,033	1,856	231,889	192,401	-	192,401	39,488
Residential and Community Operations	V00	E01	General	3,157,071	418,835	3,575,906	3,572,398	3,508	3,575,906	0
	V00	E01	Special	2,697	50,250	52,947	50,825	155	50,980	1,967
	V00	E01	Federal	810,533	4,088,054	4,898,587	3,416,635	1,464,412	4,881,048	17,539
	V00	E01	Reimbursable	-	676,995	676,995	550,520	30,325	580,846	96,149
Community Services Supervision	V00	E03	General	-	-	-	-	-	-	-
Baltimore City Region	V00	G01	General	63,099,914	1,590,248	64,690,162	64,625,647	64,275	64,689,922	240
	V00	G01	Special	20,000	765,950	785,950	783,178	-	783,178	2,772
	V00	G01	Federal	2,314,088	(210,000)	2,104,088	1,504,543	-	1,504,543	599,545
	V00	G01	Reimbursable	6,500	-	6,500	-	-	-	6,500
Central Region	V00	H01	General	35,532,618	1,718,197	37,250,815	36,822,477	428,337	37,250,814	0
	V00	H01	Special	7,892	276,700	284,592	283,252	-	283,252	1,340
	V00	H01	Federal	1,094,258	-	1,094,258	742,894	-	742,894	351,364
Western Region	V00	I01	General	37,133,262	355,887	37,489,149	37,213,160	275,987	37,489,147	2
	V00	I01	Special	81,778	1,314,300	1,396,078	1,393,271	-	1,393,271	2,807
	V00	I01	Federal	2,172,838	12,912	2,185,750	1,342,558	-	1,342,558	843,192
Eastern Shore Region	V00	J01	General	18,620,504	1,742,657	20,363,161	20,296,865	66,295	20,363,160	0
	V00	J01	Special	9,000	306,250	315,250	313,551	-	313,551	1,699
	V00	J01	Federal	911,610	-	911,610	618,406	-	618,406	293,204
Southern Region	V00	K01	General	22,699,977	230,510	22,930,487	22,841,071	89,412	22,930,483	3
	V00	K01	Special	15,000	292,300	307,300	306,162	-	306,162	1,138
	V00	K01	Federal	1,012,172	-	1,012,172	602,005	-	602,005	410,167
Metro Region	V00	L01	General	52,131,564	6,286,782	58,418,346	57,906,515	501,396	58,407,912	10,434
	V00	L01	Special	50,000	500,500	550,500	550,219	-	550,219	281
	V00	L01	Federal	1,932,656	124,999	2,057,655	1,907,964	-	1,907,964	149,691
	V00	L01	Reimbursable	1,452	-	1,452	-	-	-	1,452
Total	V00 Total			268,444,445	20,609,362	289,053,807	281,921,709	4,298,333	286,220,043	2,833,764
Department of State Police										
Maryland State Police	W00	A01	General	179,454,110	5,872,192	185,326,302	185,326,300	-	185,326,300	2
	W00	A01	Special	89,204,883	(659,831)	88,545,052	80,408,654	1,452,144	81,860,797	6,684,255

Expenditures

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STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2012

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Expenditures and Encumbrances	Variance
	W00	A01	Federal	1,436,000	8,904,944	10,340,944	6,017,776	2,306,689	8,324,465	2,016,479
	W00	A01	Reimbursable	882,671	5,881,502	6,764,173	5,614,902	1,077,037	6,691,940	72,233
Fire Prevention Commission and Fire Marshall	W00	A02	General	7,308,331	48,840	7,357,171	7,357,171	-	7,357,171	-
	W00	A02	Reimbursable	168,095	-	168,095	131,679	-	131,679	36,416
Total	W00 Total			278,454,090	20,047,647	298,501,737	284,856,482	4,835,870	289,692,352	8,809,385
Redemption and Interest on State Bonds	X00	A00	Debt Service	871,202,830	-	871,202,830	866,711,547	-	866,711,547	4,491,283
Redemption and Interest on State Bonds	X00	A00	Federal	11,060,467	437,153	11,497,619	11,497,619	-	11,497,619	1
Total	X00 Total			882,263,297	437,153	882,700,450	878,209,166	-	878,209,166	4,491,284
State Reserve Fund										
Dedicated Purpose Account	Y01	A02	General	15,000,000	-	15,000,000	15,000,000	-	15,000,000	-
Total	Y01 Total			15,000,000	-	15,000,000	15,000,000	-	15,000,000	-
Expenditures of 2012 Appropriations - Total				\$ 35,636,873,208	\$ 881,663,304	\$ 36,518,536,512	\$ 34,813,212,395	\$ 590,072,900	\$ 35,403,285,295	\$ 1,115,251,217
Expenditures of 2012 Appropriations by Fund			General	\$14,781,136,445	\$191,691,010	\$14,972,827,455	\$14,899,654,809	\$51,053,686	\$14,950,708,495	\$22,118,960
			Special	5,490,738,260	211,015,783	5,701,754,043	5,068,249,197	197,545,851	5,265,795,048	435,958,995
			Debt Service	871,202,830	-	871,202,830	866,711,547	-	866,711,547	4,491,283
			Federal	9,341,051,349	192,910,069	9,533,961,418	8,740,225,460	318,120,337	9,058,345,798	475,615,620
			Reimbursable	305,422,089	46,071,333	351,493,422	266,035,166	20,108,832	286,143,998	65,349,424
			Unrestricted	3,590,832,794	193,482,940	3,784,315,734	3,719,593,370	2,759,013	3,722,352,382	61,963,352
			Restricted	1,256,489,441	46,492,169	1,302,981,610	1,252,742,846	485,180	1,253,228,026	49,753,584
Total Expenditures of 2012 Appropriations				35,636,873,208	881,663,304	36,518,536,512	34,813,212,395	590,072,900	35,403,285,295	1,115,251,217
Expenditures of Prior Years Appropriations by Fund			General	78,874,451	-	78,874,451	42,889,598	20,637,810	63,527,408	15,347,043
			Special	532,857,857	-	532,857,857	104,433,727	324,125,726	428,559,454	104,298,403
			Debt Service	-	-	-	-	-	-	-
			Federal	640,425,446	-	640,425,446	414,110,961	165,386,443	579,497,405	60,928,042
			Reimbursable	31,756,092	-	31,756,092	20,469,789	7,077,985	27,547,774	4,208,318
			Unrestricted	138,299	-	138,299	103,212	-	103,212	35,087
			Restricted	1,900,032	-	1,900,032	1,398,543	255,689	1,654,232	245,801
Total Expenditures of Prior Years Appropriations				1,285,952,177	-	1,285,952,177	583,405,831	517,483,654	1,100,889,485	185,062,693
			General	14,860,010,896	191,691,010	15,051,701,906	14,942,544,407	71,691,496	15,014,235,903	37,466,003
			Special	6,023,596,117	211,015,783	6,234,611,900	5,172,682,925	521,671,577	5,694,354,502	540,257,398
			Debt Service	871,202,830	-	871,202,830	866,711,547	-	866,711,547	4,491,283
			Federal	9,981,476,795	192,910,069	10,174,386,864	9,154,336,422	483,506,781	9,637,843,202	536,543,662
			Reimbursable	337,178,181	46,071,333	383,249,514	286,504,955	27,186,817	313,691,773	69,557,741
			Unrestricted	3,590,971,093	193,482,940	3,784,454,033	3,719,696,582	2,759,013	3,722,455,595	61,998,438
			Restricted	1,258,389,473	46,492,169	1,304,881,642	1,254,141,388	740,869	1,254,882,258	49,999,385
Total Expenditures for Fiscal Year 2012				\$36,922,825,385	\$881,663,304	\$37,804,488,689	\$35,396,618,226	\$1,107,556,554	\$36,504,174,779	\$1,300,313,910

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Expenditures