CHESAPEAKE BAY TRUST 2011-2012 ANNUAL REPORT

MARYLAND CBTRUST 2011-2012

Treasure the Chesapeake

Where the Money Goes When You Support the Chesapeake Bay Trust

EDUCATION  RESTORATION  COMMUNITY OUTREACH
The Chesapeake Bay Trust, as a nonprofit grant-making organization, is dedicated to protecting and restoring the Chesapeake Bay and its rivers in Maryland and throughout the broader Bay watershed. Our goal is to improve our watershed by focusing on three core objectives; environmental education, community outreach, and Bay restoration; and innovation in each.

Since 1985, the Trust has awarded more than $50 million in grants to improve local communities and the Chesapeake Bay. We reach more than 120,000 Marylanders each year in every county in Maryland and Baltimore City through our grant programs and special initiatives, in addition to those in other states. Our reason is simple: we believe that getting citizens involved is the key to restoring the Chesapeake Bay.

Dear Friends of the Chesapeake Bay Trust,

In recent years, as the science of our region's natural resources has advanced, we have come to understand the power and ability that citizens and communities play in the restoration and preservation of our watersheds. The Chesapeake Bay Trust has been proud to nurture this growing capacity. Our job at the Trust is to provide resources that engage citizens in work to restore and protect the local streams, rivers, forests, and other habitats across all of Maryland's watersheds and the broader Chesapeake. We connect individuals to the natural resources in their backyards, increase knowledge about their importance, and provide the tools necessary to restore and protect them.

This past year, in 2012, we once again posted record grant and project awards. We awarded 322 grants to our region's non-profit organizations, community associations, schools, and other groups, offering over $5.8 million in grants and special initiatives such as the Chesapeake Conservation Corps, environmental education capacity building and training, an urban green jobs research and training project, and more. This level of funding surpasses any other year in the Trust's history.

Our work and the work of our grantees would not be possible without support from many sources, of which the Treasure the Chesapeake license plate program and the Bay Fund income tax check-off program, both created and supported by the Maryland General Assembly, serve as the basis. We leverage these funds with contributions from federal and state partners, corporate and private partners, and individual donors who have increasingly supported programs at the Trust that accomplish common goals. We thank those who represent those sources, including the 400,000 Marylanders who proudly display their Bay plates, and look forward to fruitful partnerships in years to come.

Each year, the Chesapeake Bay Trust board and staff continue to be impressed by the outstanding accomplishments of our grantees and program partners. In 2012, our grantees and Chesapeake Conservation Corps Volunteers engaged almost 34,000 community volunteers who donated over 50,000 hours; educated 83,000 K-12 students using the outdoors as a classroom; hosted over 1,200 events and workshops that educated another 34,000 attendees; and planted almost 180,000 native trees and plants to restore 107 acres of forest buffer, wetlands, and other habitats; and installed another four acres of innovative green infrastructure practices. In addition, the Trust helped the broader Bay restoration community learn about green jobs in the stormwater realm, convened to discuss restoration practices, articulated research-based K-12 environmental education curricula, and advanced the social science behind engaging individuals in voluntary actions to aid our watersheds.

I want to thank all our partners, grantees, funders, and technical experts for their hard work and tireless support this past year. I hope this year's annual report provides a glimpse into the amazing work that has been accomplished by them, and by the Chesapeake Bay Trust, during this past year.

Sincerely,

Jana Davis, Ph.D.
Executive Director
Chesapeake Bay Trust
In 2012, Chesapeake Bay Trust Grantees

PLANTS:
Planted 179,697 native trees and plants.

179,697

STUDENTS:
Engaged 83,688 students in outdoor field experiences.

83,688

TEACHERS:
4,688 teachers taught students about their environment and the Chesapeake Bay.

4,688

SHORELINE:
Created 6,320 linear feet of living shoreline.

33,878

VOLUNTEERS:
Engaged 33,878 citizens who volunteered 51,337 hours to clean up local neighborhoods, the Bay and its rivers.

TRAsh:
Removed 70 tons of trash and 5 acres of invasive species from streams and rivers.

70

STORMWATER:
Planted more than 4 acres of rain gardens and distributed 642 rain barrels.

HABITAT:
Restored 44 acres of streamside buffers and precious wetlands.

6,320
Throughout the year many talented and knowledgeable individuals have lent their expertise to the Trust and also volunteered for partner events. We are truly thankful for their assistance.
In January 2012, the Trust held its Annual Legislative Reception and Awards program in the Miller Senate Office Building in Annapolis. In total, more than 150 legislators, grantees and Bay supporters attended to honor these exceptional individuals and their contributions to environmental education, community outreach and Bay restoration.

The Chesapeake Bay Trust celebrates its 2012 Annual Awards Program winners.

**2012 Ellen Fraites Wagner Award:**

**Robert Gallagher**  
West/Rhode Riverkeeper, Anne Arundel County

As the founder of the West/Rhode Riverkeeper, Robert Gallagher has engaged and empowered countless local communities and residents through his outreach work and volunteer programs. Recently he helped found the Anne Arundel County Chapter of the League of Conservation Voters and is a known advocate for Bay conservation issues. He is well respected within the environmental community, and has been integral in efforts to organize residents to support conservation goals.

**2012 Teacher of the Year Award:**

**Erol Miller**  
Northwood High School, Montgomery County

One of awardee Erol Miller’s many accomplishments was the creation of the Northwood Chesapeake Bay Trail, a new environmental outdoor classroom and community green space located in Montgomery County. This project included the removal of over 11,000 pounds of trash, the clearing of invasive species and the installation of educational materials. His award included $2,500 for his school to continue its innovative work.

**2012 Student of the Year Scholarship:**

**Solon Snider**  
Severna Park High School, Anne Arundel County

Solon Snider, the recipient of the Trust’s $5,000 Student of the Year scholarship, helped develop a successful recycling program at his school and led the charge for Severna Park to be named a Maryland Green School. Snider is an active member of the Chesapeake Regional Association of Student Councils and also served as co-chairman of the Environmental and Community Action Committee.

**2012 Melanie Teems Award:**

**C.A.R.E. Community Association**  
Baltimore City

The C.A.R.E. Community Association was honored for its outreach and community engagement work to improve east Baltimore City. With grant support from the Trust, C.A.R.E. was able to implement a trash removal and mural painting project that connected residents to their local watershed while also reducing illegal dumping.

**2012 Honorable Arthur Dorman Scholarship:**

**Natalie Oliver**  
Bladensburg High School, Prince George’s County

Recognizing a Maryland student for promoting diversity, the Trust’s $5,000 Honorable Arthur Dorman Scholarship was presented to Natalie Oliver. Oliver’s environmental passion has been shaped by her science curriculum at school, her membership in the Port Towns Youth Council, and her volunteer hours with the Anacostia Watershed Society. As a volunteer, Oliver has been responsible for removing countless pounds of trash and invasive species from the Anacostia, as well as managing tree maintenance in her urban watershed.

**2012 Dr. Torrey Brown Award:**

**Maryland Senate President Thomas V. Mike Miller, Jr.**

In 2012 the Trust honored Maryland Senate President Thomas V. Mike Miller, Jr., for his Chesapeake Bay efforts and community leadership. In 2010, President Miller spearheaded the creation of the Chesapeake Conservation Corps, a program led by the Trust that provides career and leadership training for young people interested in environmental careers and Chesapeake Bay watershed protection.

Award winner Robert Gallagher with Delegate Ron George.

Senate President Mike Miller addresses the evening’s attendees.
On May 18, 2012, the Chesapeake Bay Trust hosted its 14th Annual Treasure the Chesapeake Celebration at the Marriott Waterfront hotel in Annapolis. More than 250 Trust grantees, sponsors and new supporters gathered to recognize the incredible work of the Chesapeake Bay Trust and its grantees. During the event, the Trust also honored longtime board member Senator John Astle for his efforts on behalf of the Chesapeake Bay Trust and the preservation of the Treasure the Chesapeake license plate program. In total, the 14th Annual Treasure the Chesapeake Celebration raised more than $60,000 to fund environmental education, community engagement and Bay restoration projects throughout Maryland.

The Trust would like to extend its sincerest gratitude to its premier sponsors Constellation Energy, M&T Bank, the Great Chesapeake Bay Swim, Venable and Wheelabrator Baltimore.

---

On Saturday, June 16, the Chesapeake Bay Trust hosted its first-ever 5K for the Bay at Quiet Waters Park in Annapolis. Almost 300 runners and walkers joined the Trust for this 3.1 mile run/walk with proceeds benefitting Chesapeake Bay restoration and educational programs. Special thanks to all runners who came out to join the Trust, as well as the organizations that supported this year’s inaugural race, including the Chesapeake Bay Roasting Company, Panera Bread, MotoACTV, eCruisers, Fleet Feet Sports Annapolis, Annapolis Irish Festival, 103 WRNR, G&G Outfitters, the Bowie Baysox and JEB Design.

New! 1st Annual 5K for the Bay a Great Success!
Developing an Environmentally Literate K-12 Student Body
For the past four years, the Trust has been a key collaborator in Maryland's Children in Nature Partnership, an initiative launched by Governor Martin O'Malley to provide Maryland students with knowledge of and a connection with the natural environment. Last year, the Maryland State Board of Education adopted the first ever environmental literacy graduation requirement in the nation. This year, the Trust helped develop the strategy for providing outdoor experiences for all Maryland students and helped draft environmental literacy standards. We continue to work with our NOAA partners, and our new EPA Office of Education partner, to convene curriculum, evaluation, and other experts to develop best practices in K-12 environmental education.

Advancing New Techniques to Accomplish Behavior Change
The Trust’s primary goal is to engage citizens in watershed restoration and protection efforts. But how? The social science of how to engage citizens in a way that changes behavior is advancing every day, and the Trust is on the forefront of this new field. We are infusing social marketing principles into our grant programs to promote social marketing and behavior change models as a framework. In addition, we have offered training to our grantees who wish to base their outreach and awareness programs upon this new outcomes-based framework. Through this effort, the Trust is becoming a leader in behavior change social marketing.

Increasing Capacity for Larger-Scale Restoration
As Chesapeake Bay restoration advances, the Trust has embarked upon two programs designed to help organizations develop advanced capacity to be key partners. The first, our Capacity Building program in which the National Fish and Wildlife Foundation, Town Creek Foundation, and other members of the Chesapeake Bay Funders Network have partnered with the Trust, provides training and other resources to help organizations increase their ability to play a significant role in coordinated restoration efforts.

In the second program, the Trust has played a role in developing and managing construction of larger-scale restoration projects funded through the EPA and Maryland Department of the Environment's State Revolving Loan Fund program. The Trust was chosen by MDE to work on three of these projects, and in 2012, managed a $740,000 living shoreline at the Smithsonian Environmental Research Center (co-funded by NOAA) with a local partner, a $120,000 stormwater wetland project at the YMCA Camp Letts with the West/Rhode Riverkeeper, and a $900,000 stream restoration project with the South River Federation.

Stormwater, Green Infrastructure and Green Jobs: Identifying Potential, Developing Training, and Implementing Practices
Changes in Bay restoration processes will likely provide expanded opportunities for for-profit entities engaged in water quality work. Some have asked whether companies that specialize in restoration, landscaping, engineering, and building recognize the opportunities and challenges, have the existing capacity to meet demand, and plan to adjust or train staff accordingly. In 2012, the Trust, with funding partners U.S Department of Labor and the EPA, and programmatic partners Center for Watershed Protection and Anne Arundel Community College’s Center for Workforce Solutions, embarked on three exercises. First, we surveyed for-profit entities in key industries to document the new need for staff trained in stormwater green infrastructure. Second, based on the outcomes, we developed and piloted a short-term training program. Third, we funded grants for the second year with our EPA partners through the Green Streets, Green Jobs, Green Towns program, which seeks to implement green infrastructure practices and provide opportunities for local green job employment.

More than Grant Making: Trust provides Technical Assistance and Leadership in the Bay Community
In recent years, the Trust has been called upon to serve more than just a grant-making role in the natural resource community of Maryland and other Chesapeake watershed states. We have identified key needs, matched them up with the strong technical skills of our staff, and now offer technical assistance in certain strategic areas. In this way, we can break through some of the barriers and continue to advance watershed restoration and protection.
Grant Amounts by Area

WESTERN MARYLAND
- Allegany: $208,059
- Carroll: $59,463
- Frederick: $26,044
- Garrett: $12,650
- Washington: $108,085

CENTRAL MARYLAND
- Baltimore: $378,869
- Baltimore City: $566,029
- Harford: $58,765
- Howard: $52,753
- Montgomery: $216,559

SOUTHERN MARYLAND
- Anne Arundel: $613,962
- Calvert: $28,616
- St. Mary’s: $112,958
- Charles: $12,874
- Prince George’s: $222,888
Grant Amounts by Area

EASTERN SHORE
- Caroline: $67,955
- Cecil: $155,751
- Kent: $190,599
- Queen Anne’s: $230,023
- Talbot: $143,928
- Dorchester: $119,053
- Somerset: $449
- Wicomico: $97,681
- Worcester: $64,157

With Partner Support:
- PENNSYLVANIA: $80,000
- VIRGINIA: $545,569
- WEST VIRGINIA: $45,000
- DELAWARE: $20,000
- WASHINGTON, DC: $47,950

WATERSHED WIDE: $1,325,522
MINI GRANT PROGRAM

154 projects awarded for $394,242 in grants

The Chesapeake Bay Trust Mini Grant Program receives the most requests in the Trust’s portfolio, with over 200 grants awarded this year alone. This program awards up to $5,000 to support activities at schools and non-profit organizations that help promote awareness and participation in the restoration and protection of the Chesapeake Bay and its tributaries.

OUTREACH AND COMMUNITY ENGAGEMENT GRANT PROGRAM

24 projects awarded for $405,840 in grants

Through its Outreach and Community Engagement Grant Program, the Trust seeks to increase individual and community stewardship through efforts that build ownership of local watersheds and engage individuals in stewardship practices and projects that benefit the Bay. This year the Trust also created a Behavior Change track within this grant program to promote social marketing models that actually seek to modify individual and community behaviors.
Grant Programs

83,688 Students Engaged

ENVIRONMENTAL EDUCATION GRANT PROGRAM
13 projects awarded for $430,160 in grants

The Trust’s Environmental Education Grant Program seeks to increase environmental stewardship by providing grants that build and expand K-12 environmental education programs and increase student access to outdoor learning experiences. Just last year Maryland became the first state in the nation to enact an environmental literacy requirement so that all Maryland students graduate with knowledge of, and a connection to, their natural world.

RESTORATION GRANT PROGRAM
21 projects awarded for $463,343 in grants

The Trust’s Restoration Grant Program was established to provide grants to organizations and agencies for community-based restoration projects that work to restore and protect the Chesapeake Bay and its rivers. Through this program, the Trust seeks to fund restoration projects that provide measurable ecological results and also serve as community-based demonstration projects.

GREEN STREETS-GREEN JOBS-GREEN TOWNS GRANT PROGRAM
10 projects awarded for $376,000 in grants

The Green Streets-Green Jobs-Green Towns Grant Program is made possible in partnership with the Chesapeake Bay Trust, U.S. Environmental Protection Agency, Maryland Department of the Environment, and Maryland Department of Natural Resources. This collaborative effort seeks to advance watershed protection, community livability, and economic vitality throughout the watershed through the development of stormwater management techniques, green jobs creation and enhanced resident livability.

179,697 native plants and trees planted
83,688 Students Engaged
4 acres of green infrastructure practices created
COMMUNITY GREENING GRANT PROGRAM

Nine projects awarded $210,336 in grants

The Trust’s Community Greening Grant Program provides funding for on-the-ground restoration work and other activities that support greening and tree canopy programs in Maryland’s urban and suburban communities. “Greening” plans increase forest canopy, reduce stormwater runoff, improve air quality, and enhance the quality of life in urban areas.

WATERSHED ASSISTANCE GRANT PROGRAM

The Watershed Assistance Grant Program is designed to support watershed planning and the design of watershed restoration and protection projects in Maryland. In partnership with the Maryland Department of Natural Resources, this program provides funding for planning and design assistance associated with protection and restoration programs and projects that lead to improved water quality in the Maryland portion of the Chesapeake Bay watershed and the Maryland Coastal Bays.

LIVING SHORELINES GRANT PROGRAM

16 projects awarded for $810,350 in grants

The Chesapeake Bay Trust, in conjunction with the National Oceanic and Atmospheric Administration Restoration Center, and Maryland’s Departments of the Environment and Natural Resources, created this grant initiative to reverse the trend of shoreline hardening by encouraging the creation of living shoreline restoration projects and by enhancing public awareness about the benefits of living shorelines. Through this grant program partnership, the Trust has created 28,000 linear feet of living shoreline and 18 acres of wetland habitat during the past seven years.

COMMUNITY GREENING GRANT PROGRAM

70 tons of trash removed

14 projects awarded $359,000 in grants

WATERSHED ASSISTANCE GRANT PROGRAM

44 acres of wetlands and streamside buffers

LIVING SHORELINES GRANT PROGRAM

$810,350
AGRICULTURE INITIATIVE

Two grants awarded for $143,553 in funding

In partnership with the Chesapeake Bay Funders Network, the Chesapeake Bay Trust’s Agricultural Initiative seeks to strengthen the economic sustainability of the Chesapeake Bay farming community and improve the health of rivers and streams that feed into the Bay.

CAPACITY BUILDING INITIATIVE

The Capacity Building Initiative is a three year program that provides assistance to organizations in the form of grants, technical assistance, and training in order to enhance the effectiveness of watershed organizations by increasing their power to advance local watershed protection priorities through collaborative strategies.

22 grants awarded for $671,000 in funding

PIONEER GRANT PROGRAM

Three grants awarded for $299,900 in funding

The goal of the Pioneer Grant Program is to encourage innovation while supporting practitioners to develop or advance ideas and projects that will result in increased best management practices to accomplish water quality benefits in local streams, rivers, and ultimately the Chesapeake Bay. In 2012, three innovative grants addressed new technologies for phosphorus removal from dairy manure, nutrient benefits of detention ponds conversion to wetlands, and fertilizer application in non-agricultural landscapes.

ANNE ARUNDEL COUNTY COMMUNITY TREE PLANTING MINI GRANT PROGRAM

Three grants awarded for $2,500 in funding

The Anne Arundel County Forest Conservancy District Board and the Chesapeake Bay Trust announced a new partnership this past year to provide small grants under $1,000 to help communities and organizations increase the number of trees and tree canopy in neighborhoods, parks, and their local communities throughout Anne Arundel County.
Started in 2010, the Chesapeake Conservation Corps is a program that provides career and leadership training for young people interested in environmental careers and watershed protection. This initiative, established by the Maryland Legislature and spearheaded by Senate President Mike Miller, matches young people, ages 18-25, with organizations throughout the state for stipend-supported, one-year terms of service. In its inaugural year, 16 Corps Volunteers worked on a variety of environmental initiatives and due to the success of the program, the Corps expanded in 2012 to include 21 participants, who gained valuable work experience with local groups. In turn, non-profits and government organizations received resources beyond grants, which increased their capacity and overall effectiveness.

The third year of the program, which began in August 2012, expanded to a class of 26 exceptional young people who will serve at Maryland watershed organizations, county governments, and other nonprofits for the next year.

Chesapeake Conservation Corps Expands in 2012

Providing Jobs in Maryland
Since the program’s inception, almost 30 percent of previous Corps participants have been hired by their host organizations, most in newly created positions, thus providing sustained employment for young people in Maryland and capacity building for host organizations. Furthermore, retention rate of Corps Volunteers in the program has been 100 percent since it began in 2010.

Project Support and Grant Writing
As a part of the program, each Conservation Corps participant has the opportunity to apply for a mini grant from the Trust for up to $1,000. This enables Corps members to manage a restoration, outreach or education project as well as gain valuable job training skills in grant writing, budget development and project management.
Treasure the Chesapeake License Plate

Last year more than 46,000 Marylanders showed their love and commitment for the Chesapeake Bay by purchasing Treasure the Chesapeake license plates. These license plates only cost $20, but these funds add up to the largest source of revenue for the Chesapeake Bay Trust. For every $20 plate purchased, the Trust can plant two trees, remove 10 pounds of trash, or fund an outdoor field experience for two Maryland students.

The Trust also thanks the Maryland Motor Vehicle Administration for their exceptional support of the Bay plate program and our efforts to inform Marylanders about what the Treasure the Chesapeake license plate funds in their own community. In 2012, the Trust worked with MVA to provide informational materials about Bay plates via online registration renewals, mailed inserts, MVAs website and in branches directly throughout the state. For more information and to order a Bay plate online, visit bayplate.org.

Individual Donations

In 2012, the Trust continued to expand its direct donor outreach efforts in order to meet the ever-expanding demand for grants. During the course of the year, 1160 individual Chesapeake Bay supporters donated almost $109,000 in support of environmental education, community outreach and Bay restoration.

Bay Fund Tax Check-off

Last year more than $1.1 million was contributed through the Chesapeake Bay and Endangered Species Fund, a donation program created to support restoration and to protect Maryland’s endangered species. This fund, which is split evenly between the Trust and the Maryland Department of Natural Resources, allows Marylanders to donate through their tax return to help the Bay and conserve Maryland’s native wildlife and endangered species. Launched in 1990, the Chesapeake Bay and Endangered Species Fund is one of the most successful voluntary tax check-off programs in the nation. In fiscal year 2012, almost 37,000 Maryland state income tax statements were returned with contributions to the fund, which averaged $28.19 per donation. Donations of any amount can be made and all are tax deductible the following year.

In 2012, the Trust also launched “CPAs for a Healthy Bay,” a new program designed to encourage CPAs and other tax professionals to raise awareness about the check-off. In total, 23 CPA firms signed up for the program in the first year and mailed over 7,000 inserts about the Bay fund to their clients. Next year the Trust hopes to expand this program to reach more Marylanders to educate them about this voluntary mechanism to help the Chesapeake Bay.
**BUSINESS PARTNERS**

Each year the Chesapeake Bay Trust partners with numerous businesses to raise funds and awareness to help restore and protect the Chesapeake Bay and its rivers.

- Annapolis Irish Festival
- BayLand Consultants & Designers
- Bowie Baysox
- Brian Bays Insurance
- By the Bay Botanicals
- Calvert Marina
- Chaney Enterprises
- Constellation Energy
- Diageo Chateau & Estate Wines Company
- Eddie Bauer
- Groupon Grassroots
- Harvest Beer Festival
- Herrington on the Bay
- Imbrium Systems
- M&T Bank
- North Sails America
- OpinionWorks
- Rams Head Promotions
- Reliable Churchill
- Silopanna Music Festival
- Shoreline Design
- Storage Village
- Venable
- Verizon
- Wheelabrator Baltimore
- Whole Foods

**FEDERAL, STATE AND LOCAL AGENCY PARTNERS**

The Trust collaborates with a host of federal, state and local agencies on its grant programs and specific initiatives to support restoration and outreach programs.

- National Oceanic and Atmospheric Administration (NOAA) Restoration Center
- National Oceanic and Atmospheric Administration (NOAA) Chesapeake Bay Office
- U.S. Environmental Protection Agency Region 3
- U.S. Environmental Protection Agency Chesapeake Bay Program
- U.S. Department of Labor
- U.S. Fish and Wildlife Service
- Smithsonian Environmental Research Center
- Comptroller Office of Maryland
- Maryland Department of Agriculture
- Maryland Department of the Environment
- Maryland Department of Natural Resources
- Maryland Motor Vehicle Administration
- Maryland State Department of Education
- Anne Arundel County Forestry Board

**FOUNDATION AND NONPROFIT PARTNERS**

Numerous foundation and nonprofit partners offer their funding and expertise to raise awareness and further our shared mission of enhancing Bay stewardship.

- Agua Fund, Inc.
- Biophilia Foundation
- blue moon fund
- Bunting Family Foundation
- Corina Higginson Trust
- FishAmerica Foundation
- Foundation for Pennsylvania Watersheds
- Maryland Association of CPAs
- MARPAT Foundation
- Nabit Foundation/Great Chesapeake Bay Swim
- National Fish and Wildlife Foundation
- Oyster Recovery Partnership
- Prince Charitable Trusts
- Rauch Foundation
- Shared Earth Foundation
- Singing Field Foundation
- The Abell Foundation
- The Curtis and Edith Munson Foundation
- The Keith Campbell Foundation for the Environment
- The Morris & Gwendolyn Cafritz Foundation
- The Summit Fund of Washington
- Town Creek Foundation
- Virginia Environmental Endowment
- William Penn Foundation

The Chesapeake Bay Funders Network is a funding collaborative dedicated to improving the capacity within communities to initiate and sustain change to promote a healthier Chesapeake Bay. Founded in 2003, the CBFN provides opportunities for grantmakers, including the Chesapeake Bay Trust, to network and exchange information while developing shared strategies for the protection and restoration of the Chesapeake Bay, and the waters, lands, and communities of the broader watershed.
Over $300,000
Chesapeake Bay and Endangered Species
Fund Tax Check-off Contributors
Maryland Bay Plate Owners
Maryland Department of Natural Resources
Maryland Department of the Environment
National Oceanic and Atmospheric Administration
National Fish and Wildlife Foundation

$100,000-$299,999
Community Foundation for the Alleghenies

$10,000-$24,999
Robert Ginsburg
Shared Earth Foundation
Shoreline Design, LLC.
Straughan Environmental, Inc.
Tara Potter
The Hatcher Group
The MHE Foundation
Warren Hamel
William and Corrine Irwin

$5,000-$9,999
Cooper Thomas
Doppelt Family Foundation
Frank M. Ewing Foundation
Great Chesapeake Bay Swim/Nabit Foundation
M&T Bank
Summit Fund of Washington
Venable Foundation, Inc.
Wheelabrator Baltimore

$2,500-$4,999
Anne Arundel County Forestry Board
Ernest Maier, Inc./PaveDrain
Groupon Grassroots
Michael and Jennifer Wargo
Shelby Brewer

$1,000-$2,499
Anonymous
Bowie Baysox
Chesapeake Bay Foundation
Christian Crowley
Jennifer Schorr
Joshua Whatley
Judith and Edwin Cohen Foundation
Leslie Lake
Linowes and Blocher LLP
Matt Gambrill/Calvert Marina
Matthew Earl
OpinionWorks

$500 - $999
Andrew Snope
Anthony Brudis & Associates, Inc.
Association of Maryland Pilots
Bay Deejays
Catherine Bye
Chaney Enterprises
Dan and Amy Clements
David and Judy Bonior
Elizabeth Krentzman
Frank and Jane Otero
Friends of Valerie Ervin
Jake Reilly
Jason Wilson
Joseph Gill
Kathy Souder
Mary-Scott Kaiser
Michael A. and Holly C. McFarland
Midshore River Conservancy, Inc.
National Geographic Society
Paul Bonham
Richard and Alice Isaacman
Scott and Karen Koppa
Shannon Downey
The Henry Foundation
Weitzman Agency

$250 - $499
Al and Vicki Saxon
Allen Hance
Amy Schirmer
Anacostia Watershed Society
Anna Willman
Barbara Stuart and Ralph Robinson
BCC & Associates
Biohabitats, Inc.
Bruce Downey
Center for Watershed Protection, Inc.
Chesapeake Covenant Community
Chesapeake Legal Alliance
Chester River Association
Claudia Burns
Darlene Bookoff
Edwin Richardson
Elwyn Jordan
Evergreen Heritage Center Foundation
Fredric Pement
Glenn Pfadenhauer
Gunpowder Valley Conservancy
Herrington on the Bay
James Wetzel
Jana Davis
Jeanne Clarke
Jerome Acks
Jill Rose
John and Fran Flanigan
Friends of John Astle
John & Ann Curley
Joy Naquin
Laurie Jenkins
Leslie Derr
Living Classrooms Foundation
MAEOE
Martin Poretsky

Town Creek Foundation

$100,000-$299,999
Aqua Fund, Inc.
Anonymous
blue moon fund, Inc.
Constellation Energy
Curtis & Edith Munson Foundation
Earth Resources Technology
Frederick H. Prince Testamentary Trust
Keith Campbell Foundation for the Environment
Marpat Foundation
Morris and Gwendolyn Cafritz Foundation
Rauch Foundation
U.S. Department of Labor
U.S. Fish and Wildlife Service

$25,000 - $99,999
Anne Arundel County Forestry Board
Ernest Maier, Inc./PaveDrain
Groupon Grassroots
Michael and Jennifer Wargo
Shelby Brewer

$1,000-$2,499
Anonymous
Bowie Baysox
Chesapeake Bay Foundation
Christian Crowley
Jennifer Schorr
Joshua Whatley
Judith and Edwin Cohen Foundation
Leslie Lake
Linowes and Blocher LLP
Matt Gambrill/Calvert Marina
Matthew Earl
OpinionWorks

$500 - $999
Andrew Snope
Anthony Brudis & Associates, Inc.
Association of Maryland Pilots
Bay Deejays
Catherine Bye
Chaney Enterprises
Dan and Amy Clements
David and Judy Bonior
Elizabeth Krentzman
Frank and Jane Otero
Friends of Valerie Ervin
Jake Reilly
Jason Wilson
Joseph Gill
Kathy Souder
Mary-Scott Kaiser
Michael A. and Holly C. McFarland
Midshore River Conservancy, Inc.
National Geographic Society
Paul Bonham
Richard and Alice Isaacman
Scott and Karen Koppa
Shannon Downey
The Henry Foundation
Weitzman Agency

$250 - $499
Al and Vicki Saxon
Allen Hance
Amy Schirmer
Anacostia Watershed Society
Anna Willman
Barbara Stuart and Ralph Robinson
BCC & Associates
Biohabitats, Inc.
Bruce Downey
Center for Watershed Protection, Inc.
Chesapeake Covenant Community
Chesapeake Legal Alliance
Chester River Association
Claudia Burns
Darlene Bookoff
Edwin Richardson
Elwyn Jordan
Evergreen Heritage Center Foundation
Fredric Pement
Glenn Pfadenhauer
Gunpowder Valley Conservancy
Herrington on the Bay
James Wetzel
Jana Davis
Jeanne Clarke
Jerome Acks
Jill Rose
John and Fran Flanigan
Friends of John Astle
John & Ann Curley
Joy Naquin
Laurie Jenkins
Leslie Derr
Living Classrooms Foundation
MAEOE
Martin Poretsky
$1-$249 (continued)

Julie Hare
Julie Jensen
Juliette Wheeler
Jun Lee
June Ackerman
June Coart
K. Busch-Bernhardt
Karen Adams
Karen Carp
Karen Claney
Karen Hefner
Karen Marie Klimas
Ludwitzke
Karen McNulty
Karen Mullin
Karen Pell
Karen Richardson
Karen Stevenson
Karín Olsen
Karil Brass
Karl Mathes
Kate Cleary
Katharine Jones
Katherine Jaouini
Katherine Lacey
Katherine McGreivy
Katherine Metcalf
Kathleen Fiblbert
Kathleen Govearna-Zaidman
Kathleen Kirby
Kathleen Muller
Kathleen Rhodes
Kathleen Siebert
Kathleen Sullivan
Kathleen Turner
Kathleen Ziffer
Kathryn Allison
Kathryn Aquilla
Kathryn Carter
Kathryn Robinson
Kathryne Hansell
Kathy Hawkins
Kathy Schaubelt
Katie Simon
Kavita Pavamani
Kay Katz
Kaylan Kaatz
Keith Risser
Kelley Cox
Kelli Johnson
Kellosanne Johnson
Kelly Bollwahn
Kelly Foulke
Kelly Lowe
Kelly Ridgewell
Kelsey Romeo-Stuppy
Ken Heist
Kenneth Dorn
Kenneth Lauderdale
Kenneth Seiple
Kevin Boyle
Kevin O’Brien
Kevin West
Kevin Zuercher
Kim Lyette
Kim Piatecki
Kim Spangler
Kimberly Busch
Kimberly Gough
Kraig Kline
Kristi Starr
Kristin Foringl
Kristin Marion
Kristin Mele
Kristin Poland
Kristine Miller
Kyle Priddy
Laetitia Combrinck
Lamar Lewis
Lambert Zaengle
Larry Campbell
Larry Feather
Laura Anthony
Laura Cammarata
Laura Noell
Lauren Greoski
Lauren Phillips
Lauren Sadler
Laurie Burr
Lawrence Lacey
Lawrence Sager
Leah Laurange
Leam and Anne Martin
Lee Franklin
Leo McDonagh
Leonard Schreiber
Lesley Cook
Leslie Berman
Leslie Gradet
Lester Fowler
Lewis Palombo
Libby Steinberg
Liddell Madden
Linda Dunn
Linda Leary
Linda Naas
Linda Nowack
Linda Opielnun
Linda Rice
Linda Tuchman
Linda Vrooman
Lindsay Enz
Lindsay Lang
Lindsay Ward
Lindsey Lord
Lisa Cesario
Lisa Duffy
Lisa McCaffrey
Lisa Singrey
Lisa Smith
Lisa Wiegmann
Elizabeth Walters
Lois Audgenbaugh
Lois Erhard
Lois Robinson
Lora Spalt
Lorrie Rothbery
Louise Lawrence
Lucretia Marmon
Lyn Lansdale
Lyndelle Bernard
Lynne Fitzhugh
Lynne Sendejo
Malcolm Hutto
Marc Charpie
Margaret Boles
Margaret Dimaio
Margaret Griggs
Margaret Kwiatkowski
Margaret Palmer
Margaret Pryor
Margaret Raby
Margaret Sinyard
Margaret Stevens
Margaret Talafarro
Margaret Upaul
Margaret Williams
Margriet Mitchell
Marguerite Jenkins
Maria Orta
Marie Bunting
Marie Kosanovich
Marilin Bates
Marilin Hickey
Marilin Mauce
Marilin Simacourbe
Maritza Hernandez
Marion Haspert
Marisa Freese
Marj Sparer
Marjorie Campbell
Marjorie Cahn
Marjorie Craig
Mark Robinson
Mark Roskin
Mark Smith
Mark Ward
Mark Williams
Martha Holland
Martha Krieger
Martha Schmidt
Martha Williams
Martin Feltzer
Marvin Warner
Marvin Morrison
Mary Ann Chenston
Mary Becka
Mary Clarke
Mary Dodge
Mary Dunn
Mary Ellen Olcese
Mary Helen Winter
Mary Kay Ganning
Mary Krehling
Mary Lamigan
Mary Ostergren
Mary Patricia Howe
Mary Spiro
Mary Stiles
Mary Sullivan
MaryBeth Sorady
Matthew Martin
Matthew Mullin
Matthew Smith
Matthew Strafer
Maureen Zeiss
Maurice Day
Maya Lentz
Meg Jenkins
Meghan Lovett Capone
Melanie Odum
Melissa Bunker
Melissa Rose
Melissa Vecera
Merle Sturm
Michael and Jessica Chapman
Michael and June Robinson
Michael and Melanie Teems
Michael Arones
Michael Beer
Michael Bird
Michael Brodie
Michael Creighton
Michael Lane
Michael Reed, Jr.
Michael Ryan
Michael Schaub
Michael Singer
Michele Parr
Michelle Lawrence
Michelle Moodispaw
Michele Nicole
Michelle Pridy
Michelle Serafin
Michelle Sweeney
Michelle Whissel
Mightor Estrella
Mike and Verna Holtzendorf
Mike Eckhart
Mildred Hahn
Mimi Frank Hodsoll
Mitchell Pressman
Molly Hauck
Molly Martin
Molly Mullins
Mona Hicks
Myra Hall
Nan Bayster
Nancy Alper
Nancy Chu
Nancy Harvey
Nancy Inman
Nancy Leonard
Nancy Morgan
Nancy Newkirk
Nancy Rodman
Nancy Sorden
Nancy Zedman
Naomi Greenberg
Natalie and Beth Spickler
Natalie Howard
Natalie Wilson
National Aquarium
National Wildlife Federation
Neal Halsey
Neal Townsend
Nell Gilmore
Nicholas and Francine
Simchak
Nicholas Dipasquale
Nicholas Newlin
Nicolas Ialongo
Nicole and Melanie Teems
Nicole Arones
Nicole Beer
Nicole Richelderfer
Nikki Brandemarte
Norann Beck
Norern Dobson
Norma Loeser
Norma Pettis
Norma Smith
Norman and Susan Levine
Norman Mccord
Olga Owens
Olivia Spanier
Pamela Goscenski
Pamela Harding
Pamela Roo
Patricia Jeffers
Patricia Forbes
Patricia Gurevitch
Patricia Hallman
Patricia Jagodziński
Patricia Jonas
Patricia Reilly
Patricia Rengel
Patricia Ross
Patricia Schuetz
Patricia Trent
Patricia Tonkin
Patricia West
Patricia Wyman
Patrick Flanagan
Patti Kinlock
Patti Lapinski
Paul and Kendra Redmond
Paul and Marjorie Richter
Paul Engler
Paul Hayne
Paul Helene Shoemaker
Paul Hurwitz
Paul Starke
Paul Tracy
Paula Gil
Paula Schumacher
Pauline Campbell
Peggy Harris
Peggy Murchake
Peggy Stamm
Penny Beikman
Penny Birdsong
Penny Womack
Pete Springer
Peter Bradley
Peter Currier
Peter Goodwin
Petersburg
Philip Dunn
Philip Keeler
Philip True
Phillip DeVore
Phyllis Beard
Phyllis Dickey
Phyllis Whaley
Pierre Francois
Each year the Chesapeake Bay Trust receives In Memoriam donations from family and friends who have lost a loved one who cared about the Chesapeake Bay. We are very sorry for the occasions that bring these gifts to us, but we are incredibly grateful for the support. Most notably, we would like to extend our eternal gratitude to the loved ones of Senator Arthur Dorman who passed away in February 2012. The senator, who served on the Trust’s board of trustees from its inception in 1985 until his retirement in 2003, played a large role in bringing Trust grant programs to a greater diversity of communities in Maryland. Each year the Trust awards the Honorable Arthur Dorman scholarship to a Maryland student in his honor.
For more information, please see the Trust’s annual financial statements at www.cbtrust.org.

For 10 consecutive years, the Chesapeake Bay Trust has received a 4-star rating from Charity Navigator, the nation’s leading independent evaluator of non-profit organizations, placing the organization in the top 1% of charities nationwide. According to Charity Navigator evaluators, this ranking which is the highest available for a nonprofit organization, indicates that the Chesapeake Bay Trust outperforms most other charities in America and is committed to sound financial management that is making a difference for the Bay. Almost ninety cents of every dollar the Trust receives goes directly to support on the ground projects and educational programs. The Trust’s full financial statement is available at www.cbtrust.org.

Fiscal Year 2012 for the Chesapeake Bay Trust

FY 2012 SUPPORT AND REVENUE SUMMARY

Contributions
$5,019,809
General, Bay Plate, Bay and Endangered Species Fund, Fundraising, Other

Grants and Partnerships
$1,352,597

Net Investment Income
$379,819

TOTAL SUPPORT AND REVENUE
$6,752,225
FY 2012 EXPENSE SUMMARY

PROGRAM SERVICES
- Program Management: $1,257,000
- Program Grants and Projects: $4,244,691

TOTAL PROGRAM SERVICES: $5,501,691

SUPPORT SERVICES
- Management and General: $336,080
- Marketing, Communications, and Fundraising: $479,920

TOTAL SUPPORT SERVICES: $816,000

TOTAL EXPENSES: $6,317,691
Change in Net Assets: $434,534

OVERALL EXPENSES
- Program Services: 87.1%
- Management and General: 5.3%
- Marketing, Communications, and Fundraising: 7.6%

Thank you for your support!
Where the Money Comes From:

- Maryland’s Treasure the Chesapeake license plate
- Federal, state and corporate partnerships
- Individual and private donations
- Chesapeake Bay Fund Tax Check-off

Where the Money Goes:

**Education**
Ensuring that students are environmentally literate through K-12 curriculum development, field experiences, and green school development.

**Restoration**
Advancing the science and implementation of restoration best management practices that reduce pollution and improve habitat.

**Community Outreach**
Engaging citizens and communities to improve the health of local waterways through community clean-ups, tree plantings and other stewardship practices and projects.

Maryland’s Treasure the Chesapeake license plate

Federal, state and corporate partnerships

Individual and private donations

Chesapeake Bay Fund Tax Check-off

Education
Ensuring that students are environmentally literate through K-12 curriculum development, field experiences, and green school development.

Restoration
Advancing the science and implementation of restoration best management practices that reduce pollution and improve habitat.

Community Outreach
Engaging citizens and communities to improve the health of local waterways through community clean-ups, tree plantings and other stewardship practices and projects.

60 West Street, Suite 405 • Annapolis, MD 21401 • 410-974-2941

[www.cbtrust.org](http://www.cbtrust.org) • Facebook.com/chesapeakebaytrust • Twitter.com/baytrust