

SUMMARY OF FY 2012 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	10,367,000		5,438,000			15,805,000
Baltimore City Community College	2,250,000					2,250,000
Maryland School for the Deaf	332,000					332,000
Department of Disabilities	1,444,000					1,444,000
Maryland State Department of Education	6,500,000					6,500,000
Maryland Energy Administration			5,000,000			5,000,000
Department of the Environment	197,051,000		97,518,000	53,656,000	180,000,000	528,225,000
Department of Health and Mental Hygiene	11,694,000					11,694,000
Maryland Higher Education Commission	58,091,000					58,091,000
Department of Housing and Community Development	31,400,000		19,500,000	26,500,000		77,400,000
Department of Information Technology	15,800,000			43,762,819		59,562,819
Military Department				27,823,000		27,823,000
Morgan State University	6,371,000					6,371,000
Department of Natural Resources	52,696,000		2,910,000	3,500,000		59,106,000
Department of Planning	2,001,000		100,000			2,101,000
Department of Public Safety and Correctional Services	16,684,000					16,684,000
Public School Construction Program*	264,855,000	47,500,000				312,355,000
Board of Public Works	11,690,000					11,690,000
Southern Maryland Higher Education Center	935,000					935,000
Department of State Police	24,410,000					24,410,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	131,104,000				27,000,000	158,104,000
Miscellaneous	109,329,501					109,329,501
SUBTOTALS	965,004,501	47,500,000	130,466,000	155,241,819	207,000,000	1,505,212,320
2012 DEAUTHORIZATIONS	(24,103,000)					(24,103,000)
GRAND TOTALS**	940,901,501	47,500,000	130,466,000	155,241,819	207,000,000	1,481,109,320

* Includes \$15.902 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds

** Excluding QZABs, net new GO Bonds total \$925,000,000

AGENCY FY 2012 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Agriculture						
Agricultural Land Preservation Program	4,367,000		4,200,000			8,567,000
Maryland Agricultural Cost-Share Program	6,000,000					6,000,000
Tobacco Transition Program			1,238,000			1,238,000
Subtotals	<u>10,367,000</u>		<u>5,438,000</u>			<u>15,805,000</u>
Baltimore City Community College						
Liberty Campus: Main Building Renovation - Administration Wing (C)	<u>2,250,000</u>					<u>2,250,000</u>
Subtotals	<u>2,250,000</u>					<u>2,250,000</u>
Maryland School for the Deaf						
New Fire Alarm and Emergency Notification System - Frederick Campus (P)	<u>332,000</u>					<u>332,000</u>
Subtotals	<u>332,000</u>					<u>332,000</u>
Department of Disabilities						
Accessibility Modifications (*)	<u>1,444,000</u>					<u>1,444,000</u>
Subtotals	<u>1,444,000</u>					<u>1,444,000</u>
Maryland State Department of Education						
Public Library Capital Grant Program (*)	4,000,000					4,000,000
Western Maryland Regional Library - Renovation and Expansion (CE)	<u>2,500,000</u>					<u>2,500,000</u>
Subtotals	<u>6,500,000</u>					<u>6,500,000</u>
Maryland Energy Administration						
State Agency Loan Program (SALP)			2,500,000			2,500,000
Jane E. Lawton Loan Program			<u>2,500,000</u>			<u>2,500,000</u>
Subtotals			<u>5,000,000</u>			<u>5,000,000</u>
Department of the Environment						
Biological Nutrient Removal Program (*)	30,900,000					30,900,000
Enhanced Nutrient Removal Program (*)	146,825,000				180,000,000	326,825,000
Maryland Drinking Water Revolving Loan Fund (*)	1,970,000		5,182,000	6,348,000		13,500,000
Maryland Water Quality Revolving Loan Fund (*)	9,856,000		83,836,000	47,308,000		141,000,000
Septic System Upgrade Program			8,500,000			8,500,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	<u>2,500,000</u>					<u>2,500,000</u>
Subtotals	<u>197,051,000</u>		<u>97,518,000</u>	<u>53,656,000</u>	<u>180,000,000</u>	<u>528,225,000</u>

* Refer to attached FY 2012 lists for specific projects funded under this program.

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Health and Mental Hygiene						
Deer's Head Hospital Center - New Kidney Dialysis Unit (PC)	6,124,000					6,124,000
Community Health Facilities Grant Program (*)	3,568,000					3,568,000
Federally Qualified Health Centers Grant Program (*)	<u>2,002,000</u>					<u>2,002,000</u>
Subtotals	11,694,000					11,694,000
Maryland Higher Education Commission						
Community College Construction Grant Program (*)	<u>58,091,000</u>					<u>58,091,000</u>
Subtotals	58,091,000					58,091,000
Department of Housing and Community Development						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	4,250,000					4,250,000
Homeownership Programs	7,500,000			3,000,000		10,500,000
MD-BRAC Preservation Loan Fund			4,000,000			4,000,000
Neighborhood Business Development Program	4,250,000			2,500,000		6,750,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs			15,500,000	8,000,000		23,500,000
Shelter and Transitional Housing Facilities Grant Program	2,000,000					2,000,000
Special Loan Programs	<u>7,400,000</u>			<u>3,000,000</u>		<u>10,400,000</u>
Subtotals	31,400,000		19,500,000	26,500,000		77,400,000
Maryland Institute for Emergency Medical Services Systems						
Emergency Medical Communication Systems (PCE)	<u>1,000,000</u>					<u>1,000,000</u>
Subtotals	1,000,000					1,000,000
Department of Information Technology						
One Maryland Broadband Network (C)	5,800,000			43,762,819		49,562,819
Public Safety Communications System (CE)	<u>10,000,000</u>					<u>10,000,000</u>
Subtotals	15,800,000			43,762,819		59,562,819
Military Department						
La Plata Readiness Center (PC)				14,420,000		14,420,000
Westminster Readiness Center - Addition and Renovation (PC)				<u>13,403,000</u>		<u>13,403,000</u>
Subtotals				27,823,000		27,823,000
Morgan State University						
Lillie Carroll Jackson Museum Renovation (E)	50,000					50,000
New Center for the Built Environment and Infrastructure Studies (E)	4,000,000					4,000,000
New Jenkins Behavioral and Social Sciences Center	1,400,000					1,400,000
New School of Business Complex (P)	<u>921,000</u>					<u>921,000</u>
Subtotals	6,371,000					6,371,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Natural Resources</u>						
Critical Maintenance Projects (*)	3,380,000					3,380,000
Dam Rehabilitation Program (*)	1,045,000					1,045,000
Natural Resources Development Fund (*)	3,450,000					3,450,000
Oyster Restoration Program	1,000,000					1,000,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund	1,000,000		1,000,000			2,000,000
Program Open Space (*)	28,459,000		1,500,000	3,000,000		32,959,000
Rural Legacy Program	4,515,000					4,515,000
Waterway Improvement Program	7,347,000		410,000	500,000		8,257,000
Subtotals	52,696,000		2,910,000	3,500,000		59,106,000
<u>Department of Planning</u>						
Riverside Interpretive Trails and Exhibit Stations (C)	1,001,000					1,001,000
African American Heritage Preservation Grant Program (*)	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			100,000			100,000
Subtotals	2,001,000		100,000			2,101,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Dining Facility Renovation (PC)	1,500,000					1,500,000
MCTC - Housing Unit Windows and Heating Systems Replacement (C)	9,729,000					9,729,000
MHC - Deconstruction Project (P)	500,000					500,000
Local Jails and Detention Centers (*)	4,955,000					4,955,000
Subtotals	16,684,000					16,684,000
<u>Public School Construction Program</u>						
Aging Schools Program	8,609,000					8,609,000
Public School Construction Program (*)	240,344,000	47,500,000				287,844,000
Qualified Zone Academy Bond (QZAB) Program	15,902,000					15,902,000
Subtotals	264,855,000	47,500,000				312,355,000
<u>Board of Public Works</u>						
Lowe House of Delegates Building Renovation (PC)	7,050,000					7,050,000
New Catonsville District Court (P)	1,500,000					1,500,000
State House Exhibits (PCE)	140,000					140,000
State House - Old Senate Chamber Reconstruction (PCE)	3,000,000					3,000,000
Subtotals	11,690,000					11,690,000
<u>Southern Maryland Higher Education Center</u>						
New Classroom and Engineering Laboratory Building	935,000					935,000
Subtotals	935,000					935,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of State Police						
Barrack P Land Acquisition (A)	760,000					760,000
State Police Helicopter Replacement (A)	22,650,000					22,650,000
Subtotals	23,410,000					23,410,000
University of Maryland Medical System						
UMMC - Trauma, Critical Care, and Emergency Medicine Services Expansion Project (C)	10,000,000					10,000,000
Subtotals	10,000,000					10,000,000
University System of Maryland						
BSU - Bulldog Stadium Field House Addition and Renovation (PC)	700,000					700,000
BSU - Bulldog Stadium Field Lights (PCE)	500,000					500,000
BSU - Campuswide Site Improvements (PC)	1,757,000					1,757,000
FSU - Center for Communications and Information Technology (PC)	10,054,000					10,054,000
SU - Gymnasium Renovation and Repairs (PC)	1,500,000					1,500,000
TU - Campuswide Safety and Circulation Improvements (P)	1,200,000					1,200,000
UB - New Law School Building (CE)	41,493,000					41,493,000
UMB - Health Sciences Research Facility III (P)	4,000,000					4,000,000
UMBC - New Performing Arts and Humanities Facility (CE)	31,200,000			10,000,000		41,200,000
UMCP - Campuswide Building System and Infrastructure Improvements (PCE)	5,000,000					5,000,000
UMCP - Physical Sciences Complex - Phase I (C)	30,100,000					30,100,000
UMES - New Engineering and Aviation Science Building (P)	3,600,000					3,600,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	131,104,000				27,000,000	158,104,000
Miscellaneous						
Intercounty Connector (C)	46,154,501					46,154,501
Annapolis High School - Stadium Upgrades (PCE)	400,000					400,000
Baltimore Museum of Art (PC)	2,500,000					2,500,000
Bates Middle School - Gymnasium and Theatre Renovation (PCE)	1,000,000					1,000,000
Charles E. Smith Life Communities – Revitz House Renovation (C)	675,000					675,000
East Baltimore Biotechnology Park (C)	2,500,000					2,500,000
Elkridge Volunteer Fire Company	500,000					500,000
Johns Hopkins Medicine - Cardiovascular and Critical Care Tower (PCE)	5,500,000					5,500,000
KKI - Comprehensive Autism Center (PC)	1,000,000					1,000,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Legislative Initiatives (*)	15,000,000					15,000,000
Liberty Road Corridor Infrastructure Improvements (PCE)	2,000,000					2,000,000
Maryland Hall for the Creative Arts (CE)	250,000					250,000
Maryland Hospital Association (MHA) - Private Hospital Grant Program (*)	5,000,000					5,000,000
Maryland School for the Blind - LIFE Education Building (PCE)	4,000,000					4,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	2,500,000					2,500,000
MICUA - Private Higher Education Facilities Grant Program (*)	10,000,000					10,000,000
National Aquarium in Baltimore - Capital Infrastructure Projects (C)	1,000,000					1,000,000
National Children's Museum (PC)	3,000,000					3,000,000
Prince George's Hospital System	4,000,000					4,000,000
Reece Road Community Health Center (PCE)	250,000					250,000
Sinai Hospital - Neurological Rehabilitation Center - Traumatic Brain Injury Unit Expansion (PC)	1,000,000					1,000,000
St. Ann's Infant and Maternity Home (PC)	750,000					750,000
Wiley H. Bates Heritage Park (PCE)	350,000					350,000
Subtotals	109,329,501					109,329,501
Totals	965,004,501	47,500,000	130,466,000	155,241,819	207,000,000	1,505,212,320
2012 DEAUTHORIZATIONS	(24,103,000)					(24,103,000)
GRAND TOTALS	940,901,501	47,500,000	130,466,000	155,241,819	207,000,000	1,481,109,320

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FY 2012 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>AGENCY</u> <u>Program</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Disabilities		
<u>Accessibility Modifications</u>		
Anne Arundel	DPSCS - Maryland Correctional Institution - Jessup - Accessible Route (C)	145,000
Baltimore City	DGS/BPW - Hilton Heights Community Center - Modifications to Entrance Doors (C)	16,000
Baltimore	DGS/BPW - Essex/Rosedale MSC - Accessible Route, Doors and Signage (C)	45,000
Baltimore	UMBC - Elevator Modifications in Multiple Facilities (C)	179,000
Howard	DPSCS - Patuxent Institution - DD Building - Access Ramp (C)	100,000
Howard	Maryland State Police - Quartermaster Division - Modifications to Restrooms, Elevators and Signage (C)	120,000
Prince George's	UMCP - Francis Scott Key Hall - Restroom Modifications and Water Cooler Replacement (C)	72,000
Prince George's	UMCP - LeFrak Hall - Restroom Modifications (C)	18,000
Prince George's	UMCP - School of Public Health - Accessible Main Entrance (C)	28,000
Prince George's	UMCP - Taliaferro Hall - Restroom and Water Cooler Modifications (C)	36,000
Prince George's	UMCP - Woods Hall - Restroom Modifications (C)	28,000
Washington	DHMH - Western Maryland Hospital Center - Ramp and Accessible Entrances (C)	170,000
Statewide	Carryover Projects (C)	654,000
Statewide	Cash Flow and Available Funds Adjustment (C)	(167,000)
TOTAL		1,444,000

Maryland State Department of Education

Public Library Capital Grant Program

Allegany	South Cumberland Library - Renovation (P)	80,000
Baltimore City	Waverly Library - Renovation (C)	320,000
Carroll	Mt. Airy Library - Renovation (PCE)	186,400
Charles	New Waldorf West Library (CE)	640,000
Howard	Howard County - Central Library - Renovation (P)	80,000
Howard	Howard County - East Columbia Library - Renovation (P)	102,400
Howard	Miller Branch Phase II - Library Space Conversion (CE)	654,400
Montgomery	Gaithersburg Library - Renovation/Expansion (PCE)	400,000
Montgomery	New Silver Spring Library (PCE)	654,400
Somerset	Princess Anne Library - Renovation (C)	82,400
Washington	Washington County Free Library - Renovation/Expansion (C)	800,000
TOTAL		4,000,000

Department of the Environment

Biological Nutrient Removal Program

Baltimore City	Back River Wastewater Treatment Plant - Biological Nutrient Removal (C)	7,710,000
Baltimore City	Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)	20,690,000

Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
Regional	Blue Plains Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,500,000
TOTAL		30,900,000

Enhanced Nutrient Removal Program

Baltimore City	Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	114,000,000
Regional	Blue Plains Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	181,000,000
Statewide	Special Fund Transfer - GO Bond Available Cash (C)	31,825,000
TOTAL		326,825,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Westernport Water Distribution System Replacement (C)	2,000,000
Anne Arundel	Sylvan Shores Water System Upgrade (PC)	4,759,000
Carroll	New Windsor Water Storage Tank Project (PC)	374,000
Charles	LaPlata Water System - Water Meter Reading System Improvements (C)	1,000,000
Dorchester	East New Market - New Well (C)	221,000
Dorchester	Vienna Water System - New Water Meters (C)	110,000
Queen Anne's	Queenstown Water System - New Water Meter Reading System (C)	625,000
St. Mary's	Lexington Park Water System - New Water Meters (PC)	4,269,000
Worcester	Pocomoke City Water System - New Water Meters (C)	142,000
TOTAL		13,500,000

Maryland Water Quality Revolving Loan Fund

Allegany	Cumberland Combined Sewer Overflow Project - Phase 1B (C)	7,500,000
Allegany	Evitts Creek Combined Sewer Overflow Project - Phase 3 (PC)	8,410,000
Allegany	Westernport Combined Sewer Overflow Project - Philos Avenue (C)	1,177,000
Anne Arundel	Annapolis Wastewater Treatment Plant - Miscellaneous Improvements (C)	7,333,000
Anne Arundel	Broadneck Wastewater Treatment Plant - Expansion and Rehabilitation (C)	702,000
Anne Arundel	Broadwater Wastewater Treatment Plant - Miscellaneous Improvements (C)	5,191,000
Anne Arundel	Cabin Branch - Stormwater Restoration Project (C)	325,000
Anne Arundel	Camp Letts - Stormwater Management Project (C)	82,000
Anne Arundel	Clements Creek - Stormwater Management Project (C)	500,000
Anne Arundel	Cox Creek Wastewater Treatment Plant - Miscellaneous Improvements (C)	11,119,000
Anne Arundel	Maryland City Wastewater Treatment Plant - Miscellaneous Improvements (C)	4,379,000
Anne Arundel	Patuxent Wastewater Treatment Plant - Miscellaneous Improvements (C)	5,865,000
Anne Arundel	Rhode River - Cheston Point Shore Erosion Control Project (C)	615,000
Baltimore City	Patapsco Wastewater Treatment Plant - BNR Upgrade and Expansion Project (C)	15,756,000
Baltimore	Patapsco Wastewater Treatment Plant - BNR Upgrade and Expansion Project (C)	19,300,000
Caroline	Denton Wastewater Treatment Plant - Pump Station Improvements (C)	422,000
Caroline	Hobbs Road Landfill Closure (C)	3,454,000
Carroll	Westminster Wastewater Treatment Plant - Miscellaneous Improvements (C)	5,044,000
Charles	College of Southern Maryland and Mount Carmel Woods - Wastewater Facilities Replacement Project (C)	3,000,000
Charles	Potomac Heights - Stormwater Management Project - Potomac Heights Home Owners Association (C)	2,522,000
Charles	Potomac Heights - Stormwater Management Project - Charles County (C)	739,000
Dorchester	Cambridge Wastewater Treatment Plant - Miscellaneous Improvements (C)	1,250,000

Frederick	Emmitsburg Wastewater Treatment Plant - BNR Upgrade and Improvements (C)	2,500,000
Frederick	Thurmont Wastewater Treatment Plant - Miscellaneous Improvements (C)	1,000,000
Montgomery	Piney Creek Special Protection Area - Watts Branch - Stormwater Management Pond Retrofit (C)	825,000
Prince George's	Garner Property - Tire Cleanup and Land Restoration Project (C)	6,720,000
Queen Anne's	Chester Harbor - Rosin Creek - Shoreline Stabilization Project (C)	11,000
Somerset	Tylerton Wastewater Treatment Plant Upgrade (PC)	60,000
St. Mary's	Marlay-Taylor Wastewater Treatment Plant - Miscellaneous Improvements (C)	7,950,000
Talbot	Hyde Park - Sewer Extension (C)	75,000
Talbot	Talbot County Community Center - Sewer Extension Project (C)	50,000
Talbot	Talbot Trailer Park - Sewer Extension (C)	75,000
Talbot	Tilghman Island Wastewater Treatment Plant - Renewable Energy Project (PC)	600,000
Wicomico	Brewington Branch - Stormwater Management Improvements (C)	233,000
Wicomico	Fruitland Wastewater Treatment Plant - Improvements (PC)	1,767,000
Wicomico	Salisbury - Waverly Drive Stormwater Management Project (PC)	968,000
Wicomico	Sharptown Wastewater Treatment Plant - New Pump Station (C)	481,000
Worcester	Pocomoke City Wastewater Treatment Plant - Miscellaneous Improvements (C)	500,000
Regional	Blue Plains Wastewater Treatment Plant - BNR Upgrade and Combined Sewer Overflow Project (C)	12,500,000
TOTAL		141,000,000

Supplemental Assistance Program

Allegany	Cumberland Combined Sewer Overflow - Phase 1B (C)	1,500,000
Allegany	Frostburg Combined Sewer Overflow - Phase VI (C)	600,000
Caroline	Federalsburg Combined Sewer Overflow - Railroad Avenue (C)	1,137,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,441,000
Somerset	Tylerton Wastewater Treatment Plant Upgrade (PC)	322,000
TOTAL		5,000,000

Water Supply Financial Assistance Program

Baltimore	Towson Reservoir Replacement and Expansion Project (C)	1,500,000
Caroline	Denton Water System - New Well (C)	498,000
Garrett	Oakland Water System Improvements (C)	328,000
Wicomico	Fruitland Water Tower Rehabilitation (C)	174,000
TOTAL		2,500,000

Department of Health and Mental Hygiene

Community Health Facilities Grant Program

Baltimore City	Community Housing Associates, Inc. (MHA) (A)	2,250,000
Carroll	Prologue, Inc. (MHA) (A)	252,288
Harford	Key Point Health Services, Inc. (MHA) (A)	198,000
Howard	Humanim, Inc. (MHA) (A)	161,000
Montgomery	Housing Unlimited, Inc. (MHA) (A)	1,200,000
Worcester	Joan W. Jenkins Foundation, Inc. (ADAA) (C)	288,000
Regional	Main Street Housing, Inc. (MHA) (A)	450,000
Statewide	Available Funds Adjustment (O)	(1,231,288)
TOTAL		3,568,000

Federally Qualified Health Centers Grant Program

Anne Arundel	People's Community Health Center (C)	1,600,000
Baltimore City	Chase Brexton Health Services (APC)	500,000
Baltimore City	Family Health Centers of Baltimore (C)	1,600,000
Prince George's	Greater Baden Medical Services - Walker Mill Health Center (C)	481,644
Statewide	Cash Flow and Available Funds Adjustment (C)	(2,179,644)
TOTAL		2,002,000

Maryland Higher Education Commission**Community College Construction Grant Program**

Anne Arundel	Administration Building Renovation and Expansion (P)	226,000
Anne Arundel	Library Renovation and Addition (CE)	5,058,000
Cecil	Math and Engineering Building / Science Lab Renovation - Phase I (CE)	2,145,000
Frederick	Science / Tech Hall Renovation and Addition (C)	4,646,000
Harford	New Nursing and Allied Health Building (P)	715,000
Harford	Susquehanna Center Renovation/Expansion (CE)	8,708,000
Howard	New Health Sciences Building (C)	9,466,000
Howard	New Science, Engineering and Technology Building (P)	2,968,000
Montgomery	Rockville Science East Building Renovation (C)	6,208,000
Prince George's	Center for Health Studies (E)	912,000
Prince George's	Circulation and Roadway Modifications (C)	2,549,000
Prince George's	Facilities Management Building Renovation and Addition (P)	380,000
Prince George's	Upgrade Campus Fire Alarm System (P)	161,000
Washington	Hagerstown CC - Arts and Science Complex (CE)	4,744,000
Washington	Hagerstown CC - Performing and Visual Arts Education Center at the Kepler Theater (C)	213,000
Regional	Chesapeake College - Center for Allied Health and Athletics (P)	2,148,000
Regional	CSM - La Plata Campus - Renovation/Expansion of BU/CE Buildings (CE Phase) (C)	6,858,000
Regional	CSM - Prince Frederick Campus - Phase II Campus Development (CE)	4,022,000
Statewide	Contingency Fund (C)	500,000
Statewide	Design Reviews (P)	109,000
Statewide	MHEC Program Balance - Surplus (C)	(4,645,000)
TOTAL		58,091,000

Department of Natural Resources**Community Parks and Playgrounds**

Allegany	Baker Memorial Park - Fence Replacement (C)	25,000
Allegany	Meadow Park - Playground Improvements (C)	30,000
Anne Arundel	Truxtun Park - Playground Renovation (C)	58,000
Baltimore City	Alexander Odum Park Improvements (C)	185,000
Baltimore City	Herring Run Park Improvements (C)	185,000
Carroll	Christmas Tree Park - New Gazebo (C)	13,000
Carroll	Hampstead Municipal Park Improvements (C)	150,000
Carroll	South Branch Park Improvements (C)	256,000
Cecil	Helen Titter Park Improvements (C)	34,000

Cecil	Port Deposit Playground Improvements (C)	78,000
Charles	Tilghman Lake Park Improvements (C)	100,000
Dorchester	Church Creek Park Improvements (C)	8,000
Dorchester	Secretary Veteran's Memorial Park Improvements (C)	99,000
Frederick	Memorial Park - New Children's Garden (C)	6,000
Frederick	Wetherburne Park - Playground Replacement (C)	35,000
Frederick	Woodsboro Elementary School - Playground Improvements (C)	32,000
Garrett	Grantsville Community Park Improvements (C)	40,000
Garrett	Town of Accident - Park Improvements (C)	65,000
Harford	Aberdeen Swim Club Improvements (C)	63,000
Kent	Remembrance Park Improvements (C)	139,000
Montgomery	Calvin Park - Playground Improvements (C)	156,000
Montgomery	Town of Poolesville - Tot Lot (C)	70,000
Prince George's	7th Street Community Park Improvements (C)	28,000
Prince George's	City of Greenbelt - Playground Upgrade (C)	56,000
Prince George's	Cottage City - New Park and Playground (C)	92,000
Prince George's	Cypress Street Field - New Playground (C)	150,000
Prince George's	Frenchman's Creek Playground Upgrade (C)	79,000
Prince George's	Henry Rinck Park - New Veterans Memorial and Improvements (C)	50,000
Prince George's	Monroe Park Improvements (C)	40,000
Prince George's	Town of Brentwood - Park Improvements (C)	45,000
Queen Anne's	Sudlersville Elementary School Playground Upgrade (C)	78,000
Talbot	Trappe Veterans Memorial Park Improvements (C)	20,000
Washington	L. Beard Miller Swimming Pool Renovation (C)	35,000
TOTAL		2,500,000

Critical Maintenance Projects

Anne Arundel	Sandy Point State Park - Reroof Bathhouse and Comfort Stations (C)	30,000
Anne Arundel	Sandy Point State Park - Reroof East Beach Shelters (C)	75,000
Baltimore	Gunpowder Falls State Park - Replace Heat Pump (C)	4,500
Baltimore	Patapsco Valley State Park - New Guard Rail (C)	115,000
Baltimore	Patapsco Valley State Park - Renovate Comfort Stations (C)	212,000
Baltimore	Patapsco Valley State Park - Repave Roads (C)	145,000
Baltimore	Patapsco Valley State Park - Replace Water Fountains (C)	45,000
Baltimore	Patapsco Valley State Park - Reroof Shelter 301 (C)	10,000
Caroline	Martinak State Park - Replace Cabin Roof (C)	5,000
Caroline	Tuckahoe State Park - Reroof Youth Group Pavilion (C)	4,000
Cecil	Fair Hill Natural Resource Management Area - Grandstand Roof Replacement (C)	30,000
Cecil	Fair Hill Natural Resource Management Area - Replace South Bridge (C)	200,000
Charles	Myrtle Grove Wildlife Management Area - Resurface Entrance Road (C)	20,000
Charles	Southern Region Natural Resources Police - Waldorf Office - Replace HVAC (C)	40,000
Charles	Welcome Fire Tower Renovation (C)	15,000
Frederick	Cunningham Falls State Park - Re-side Campground Bathhouses (C)	40,000
Frederick	Cunningham Falls State Park - Resurface Roads and Parking Lots (C)	460,000
Garrett	Herrington Manor State Park - Renovate Bridge (C)	30,000

Garrett	Herrington Manor State Park - Reroof Office (C)	10,000
Garrett	Mt. Nebo Wildlife Management Area - Resurface Driveway and Parking (C)	75,000
Harford	Madonna Forestry Work Center - Shop Exterior Lighting (C)	5,000
Harford	Rocks State Park - Reroof Buildings (C)	10,000
Harford	Susquehanna State Park - Electric Upgrades (C)	65,000
Harford	Susquehanna State Park - Renovate Stone Mill (C)	24,000
Harford	Susquehanna State Park - Resurface Driveway (C)	23,000
Montgomery	Seneca Creek State Park - Replace Sidewalks (C)	50,000
Queen Anne's	Matapeake Fisheries Office - Renovate Shed (C)	5,000
Queen Anne's	Matapeake Fisheries Office - Roof Replacement (C)	4,000
Queen Anne's	Wye Island Natural Resource Management Area - Replace Lodge Furnace (C)	10,000
Queen Anne's	Wye Island Natural Resource Management Area - Replace Office Roof (C)	5,000
Queen Anne's	Wye Island Natural Resource Management Area - Replace Shop Roof (C)	10,000
Somerset	Deal Island Wildlife Management Area - Fire House Road Culvert Replacement (C)	8,000
Somerset	Janes Island State Park - Renovate Pavilion (C)	10,000
Somerset	Janes Island State Park - Renovate Restrooms (C)	30,000
Somerset	Janes Island State Park - Repave Roads and Parking Lots (C)	30,000
St. Mary's	Point Lookout State Park - Beach Bathhouse Exterior Renovation (C)	32,000
St. Mary's	Point Lookout State Park - Replace Shop Fence (C)	50,000
Washington	Fort Frederick State Park - Renovate Buildings (C)	35,000
Washington	Indian Springs Wildlife Management Area - Barn Renovation (C)	18,000
Worcester	Assateague State Park - Bathhouse Electrical Upgrades (C)	150,000
Worcester	Assateague State Park - Dune Maintenance (C)	380,000
Statewide	Housing Assessment Funds - GO Bond Replacement (C)	75,250
Statewide	Statewide - Bridge Repairs (C)	60,000
Statewide	Statewide - Contingency Fund (C)	200,000
Statewide	Statewide - Housing Assessment Program (C)	225,250
Statewide	Statewide - Underground Storage Tank Replacement (C)	
TOTAL		3,380,000

Dam Rehabilitation Program

Baltimore	Daniels Dam Repairs (C)	500,000
Calvert	Calvert Cliffs Dam Rehabilitation Project - GO Bond Replacement (C)	500,000
Charles	Cedarville Dam Rehabilitation Project - GO Bond Replacement (C)	45,000
TOTAL		1,045,000

Natural Resources Development Fund

Allegany	South Mountain Battlefield Museum - GO Bond Replacement (C)	500,000
Anne Arundel	Sandy Point, NRP Area 3 and Communication Center - GO Bond Replacement (C)	441,000
Frederick	Fort Frederick Officer's Quarters - GO Bond Replacement (C)	2,144,000
Howard	Bloede Dam Removal (P)	269,000
Talbot	Black Walnut Point - Shore Erosion Control - GO Bond Replacement (C)	96,000
TOTAL		3,450,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - GO Bonds	400,000
Baltimore City	Baltimore City Direct Grant - Special Funds	1,500,000
Statewide	Heritage Conservation Fund - FY 2012 Allocation - GO Bonds	2,076,000
Statewide	POS - Federally Funded Land Acquisitions	3,000,000
Statewide	POS Local - FY 2012 Allocation - GO Bonds	6,947,000
Statewide	POS Local - Prior Cash Balances - GO Bonds	16,689,000
Statewide	POS Stateside - FY 2012 Allocation - GO Bonds	2,347,000
TOTAL		32,959,000

Department of Planning**African American Heritage Preservation Grant Program**

Anne Arundel	Kunta Kinte-Alex Haley Memorial Improvements (C)	36,000
Anne Arundel	Maynard-Burgess House Renovation (C)	100,000
Baltimore City	Bauernschmidt Mansion Rehabilitation (C)	53,000
Baltimore City	Reginald F. Lewis Museum - New "Bodies and Souls" Exhibit (C)	13,000
Baltimore City	The Sphinx Club Restoration (C)	100,000
Baltimore	Mt. Gilboa AME Church Renovation (C)	35,000
Charles	Old Pomonkey High School Renovation (C)	35,000
Dorchester	Christ Rock Methodist Episcopal Church Renovation (C)	100,000
Frederick	Laboring Sons Memorial Ground Improvements (C)	57,000
Harford	Hosanna School Renovation (C)	28,000
Montgomery	Loving and Charity Hall Renovation (C)	50,000
Montgomery	Sandy Spring Odd Fellows Lodge Renovation (C)	100,000
Montgomery	Sandy Spring Slave Museum and African Art Gallery Renovation (C)	88,000
Prince George's	Wilmer's Park Dance Hall Repairs (C)	100,000
Queen Anne's	Kennard High School Restoration (C)	80,000
Wicomico	San Domingo Rosenwald School Renovation (C)	25,000
TOTAL		1,000,000

Department of Public Safety and Correctional Services**Local Jails and Detention Centers**

Cecil	Cecil County Detention Center - Expansion and Renovation (PCE)	4,955,000
TOTAL		4,955,000

Public School Construction Program**Public School Construction Program**

Allegany	Fort Hill High School (C)	603,000
Anne Arundel	Anne Arundel County General Fund Appropriation (C)	5,000,000
Anne Arundel	Broadneck Elementary School (C)	993,000
Anne Arundel	Cape St. Claire Elementary School (C)	1,258,000
Anne Arundel	Davidsonville Elementary School (C)	998,000

Anne Arundel	Folger McKinsey Elementary School (C)	3,800,000
Anne Arundel	Four Seasons Elementary School (C)	905,000
Anne Arundel	Glen Burnie High School (C)	1,406,000
Anne Arundel	Maryland City Elementary School (C)	32,000
Anne Arundel	Northeast High School (C)	8,402,000
Anne Arundel	Piney Orchard Elementary School (C)	971,000
Anne Arundel	Point Pleasant Elementary School (C)	3,844,000
Anne Arundel	Severn Elementary School (C)	477,000
Anne Arundel	Severna Park Elementary School (C)	35,000
Anne Arundel	Solley Elementary School (C)	939,000
Anne Arundel	Southern High School (C)	3,340,000
Baltimore City	Baltimore City General Fund Appropriation (C)	9,000,000
Baltimore City	Diggs Johnson Building (C)	680,000
Baltimore City	Dr. Martin L. King, Jr. Elementary School #254 (C)	424,000
Baltimore City	Furman L. Templeton Elementary School #125 (C)	443,000
Baltimore City	Grove Park Elementary School #224 (C)	273,000
Baltimore City	Joseph C. Briscoe Building (C)	1,060,000
Baltimore City	Leith Walk Elementary School #245 (C)	9,500,000
Baltimore City	Roland Park Elementary/Middle School #233 (C)	6,066,000
Baltimore City	Samuel Coleridge Taylor Elementary School #122 (C)	434,000
Baltimore City	Southeast Building (C)	747,000
Baltimore City	Thomas G. Hayes Middle School Building (C)	860,000
Baltimore City	Thurgood Marshall Building (C)	2,461,000
Baltimore City	Walbrook Building (C)	1,026,000
Baltimore City	Waverly Elementary School #051 (C)	8,026,000
Baltimore	Baltimore County General Fund Appropriation (C)	7,000,000
Baltimore	Catonsville Center for Alternative Studies (C)	362,000
Baltimore	Dundalk and Sollers Point High School (C)	5,450,000
Baltimore	Elmwood Elementary School (C)	470,000
Baltimore	Franklin Middle School (C)	862,000
Baltimore	Fullerton Elementary School (C)	194,000
Baltimore	General John Stricker Middle School (C)	1,650,000
Baltimore	Hampton Elementary School (C)	6,402,000
Baltimore	Lutherville Elementary School (C)	705,000
Baltimore	Middle River Middle School (C)	1,716,000
Baltimore	Milford Mill Academy (A)	2,651,000
Baltimore	Parkville High School (C)	8,739,000
Baltimore	Pine Grove Elementary School (C)	236,000
Baltimore	Rosedale Center (C)	280,000
Baltimore	Seven Oaks Elementary School (C)	250,000
Baltimore	Warren Elementary School (C)	703,000
Baltimore	Western School of Technology (C)	564,000
Baltimore	Westowne Elementary School (C)	766,000
Calvert	Calvert High School (C)	6,422,000
Calvert	Mutual Elementary School (C)	128,000

Calvert	Plum Point Middle School (C)	357,000
Caroline	Denton Elementary School (C)	86,000
Carroll	Freedom Elementary School (C)	869,000
Carroll	Hampstead Elementary School (C)	699,000
Carroll	Mt. Airy Middle School (C)	4,871,395
Carroll	Northwest Middle School (C)	395,851
Carroll	Westminster High School (C)	2,070,000
Cecil	North East Middle School (C)	159,000
Cecil	Perryville High School (C)	479,000
Cecil	Rising Sun High School (C)	1,776,000
Charles	Arthur Middleton Elementary School (C)	468,685
Charles	Daniel of St. Thomas Jenifer Elementary School (C)	1,300,315
Charles	Reserved for St. Charles High School (C)	6,861,000
Dorchester	New Dorchester School of Technology (C)	3,502,000
Frederick	Carroll Manor Elementary School (C)	2,000,000
Frederick	Frederick High School (C)	243,000
Frederick	Lincoln "B" Elementary School (C)	620,000
Frederick	Linganore High School (C)	13,000,000
Frederick	Rock Creek School (C)	290,000
Frederick	Sabillasville Elementary School (C)	147,000
Garrett	Southern High School (C)	151,000
Garrett	Southern Middle School (C)	181,606
Harford	Bel Air High School (C)	426,520
Harford	Deerfield Elementary School (C)	1,897,325
Harford	Edgewood High School (C)	13,321,000
Harford	North Bend Elementary School (C)	561,000
Howard	Bellows Spring Elementary School (C)	1,163,000
Howard	Bollman Bridge Elementary School (C)	7,702,000
Howard	Centennial High School (C)	1,421,370
Howard	Clarksville Elementary School (C)	3,314,000
Howard	Elkridge Elementary School (C)	1,906,000
Howard	Hammond High School (C)	364,836
Howard	Howard County General Fund Appropriation (C)	4,000,000
Howard	Manor Woods Elementary School (C)	607,000
Howard	Mt. Hebron High School (C)	806,000
Howard	Oakland Mills High School (C)	743,000
Howard	Thunder Hill Elementary School (C)	4,909,000
Montgomery	Bradley Hills Elementary School (C)	735,000
Montgomery	Broad Acres Elementary School (C)	989,000
Montgomery	Cabin John Middle School (C)	11,193,000
Montgomery	Cannon Road Elementary School (C)	4,476,580
Montgomery	Carderock Springs Elementary School (C)	1,158,420
Montgomery	Colonel Zadok Magruder High School (C)	580,000
Montgomery	Damascus Elementary School (C)	857,000
Montgomery	DuFief Elementary School (C)	362,000

Montgomery	East Silver Spring Elementary School (C)	422,000
Montgomery	Fairland Elementary School (C)	412,000
Montgomery	Fox Chapel Elementary School (C)	1,880,000
Montgomery	Germantown Elementary School (C)	666,000
Montgomery	Greencastle Elementary School (C)	159,000
Montgomery	Montgomery County General Fund Appropriation (C)	9,000,000
Montgomery	Oak View Elementary School (C)	213,000
Montgomery	Olney Elementary School (C)	284,000
Montgomery	Poolesville High School (C)	3,497,000
Montgomery	Rachel Carson Elementary School (C)	470,000
Montgomery	Sherwood Elementary School (C)	160,000
Montgomery	Sherwood High School (C)	223,000
Montgomery	Sligo Middle School (C)	652,000
Montgomery	South Lake Elementary School (C)	686,000
Montgomery	Takoma Park Elementary School (C)	1,162,000
Montgomery	Walt Whitman High School (C)	171,000
Montgomery	Watkins Mill Elementary School (C)	416,000
Montgomery	Watkins Mill High School (C)	1,176,000
Prince George's	Allenwood Elementary School (C)	1,735,000
Prince George's	Avalon Elementary School (C)	5,658,000
Prince George's	Bond Mill Elementary School (C)	423,000
Prince George's	Charles Carroll Middle School (C)	1,582,000
Prince George's	Crossland High School (C)	2,286,000
Prince George's	Drew Freeman Middle School (C)	421,000
Prince George's	Gwynn Park High School (C)	491,000
Prince George's	Henry G. Ferguson Elementary School (C)	4,500,000
Prince George's	Isaac Gourdine Middle School (C)	708,000
Prince George's	James H. Harrison Elementary School (C)	845,000
Prince George's	Kenmoor Middle School (C)	708,000
Prince George's	Largo High School (C)	937,000
Prince George's	New Hyattsville Area Elementary School (C)	5,850,000
Prince George's	Oxon Hill High School (C)	1,000,000
Prince George's	Potomac High School (C)	291,000
Prince George's	Prince George's County General Fund Appropriation (C)	9,000,000
Prince George's	Samuel Ogle Middle School (C)	708,000
Prince George's	Tayac Elementary School (C)	600,000
Prince George's	Thurgood Marshall Middle School (C)	708,000
Prince George's	University Park Elementary School (C)	1,897,000
Queen Anne's	Kennard Elementary School (C)	1,274,000
Queen Anne's	Sudlersville Middle School (C)	3,921,000
Somerset	Washington High School (C)	3,257,283
St. Mary's	Leonardtown Middle School (C)	1,230,814
St. Mary's	Oakville Elementary School (C)	1,833,000
Washington	Antietam Academy (C)	3,261,000
Washington	Barbara Ingram School for the Arts (C)	634,000

Washington	Boonsboro High School (C)	195,000
Washington	Ruth Ann Monroe (Eastern) Primary School (C)	3,947,000
Washington	Smithsburg High School (C)	363,000
Wicomico	Charles H. Chipman Elementary School (C)	765,000
Wicomico	Fruitland Intermediate School (C)	579,000
Wicomico	Parkside High School (C)	253,000
Regional	Eastern Shore General Fund Appropriation (C)	1,250,000
Regional	Northeast Maryland General Fund Appropriation (C)	1,250,000
Regional	Southern Maryland General Fund Appropriation (C)	1,250,000
Regional	Western Maryland General Fund Appropriation (C)	750,000
Statewide	Reserved Contingency (C)	(12,540,649)
Statewide	Unreserved Contingency (C)	(11,198,351)
TOTAL		287,844,000

University System of Maryland

USMO - Capital Facilities Renewal

Allegany	FSU: Guild Center Window Replacement, Phase 1 (C)	175,000
Allegany	FSU: Academic Building High Voltage Transformer (C)	65,000
Allegany	FSU: Academic Building HVAC Upgrades (C)	330,000
Allegany	FSU: Underground High Voltage Cable Replacement (C)	75,000
Allegany	UMCES: Appalachian Lab - Replacement of Reverse Osmosis (RO) Water System (C)	100,000
Baltimore City	CSU: Buildings, Grounds, and Signage - Repair, Replacement, and Upgrade (C)	100,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)	129,000
Baltimore City	CSU: Roofing Systems Repairs and Replacement - Upgrade (Phased) (C)	180,000
Baltimore City	UB: Academic Center Renovation (C)	175,000
Baltimore City	UB: Phased HVAC Improvements (various buildings) (C)	243,000
Baltimore City	UMB: Medical School Teaching Facility Mechanical Infrastructure Upgrade (C)	990,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements - Campuswide (C)	500,000
Baltimore City	UMB: Mechanical HVAC Upgrades, Campuswide (C)	750,000
Baltimore City	UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phased) (C)	435,000
Baltimore City	UMBC: Center of Marine Biotechnology (COMB) at the Columbus Center (C)	205,000
Baltimore	TU: Phased Renewal of Building Envelope and Roof Systems (various buildings) (C)	400,000
Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)	900,000
Baltimore	TU: Stormwater Infrastructure Repairs and Stream Restoration/Stabilization (C)	289,000
Baltimore	UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	300,000
Baltimore	UMBC: Classroom, Laboratory, and Lecture Hall Renovations (Phased) (C)	397,000
Baltimore	UMBC: Roof Replacement Campuswide (Phased) (C)	550,000
Dorchester	UMCES: Replacement of Air Handling Unit in Morris Marine Building - HPL (C)	154,000
Dorchester	UMCES: Replacement of PBX Telephone Switch-HPL (C)	63,000
Prince George's	BSU: Campuswide Improvements (C)	554,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)	950,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)	890,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement (Phased) (C)	950,000
Prince George's	UMCP: Building Mold and Asbestos Abatement (Phased) (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)	300,000

Prince George's	UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)	475,000
Prince George's	UMCP: Campus Security Lighting Improvement (Phased) (C)	300,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)	250,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset	UMES: Resurface Outdoor Track for Physical Education (C)	642,000
Wicomico	SU: Alumni House Replacement of Mechanical System (C)	236,000
Wicomico	SU: Fulton Hall - Roof Replacement (C)	300,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000
TOTAL		17,000,000

Miscellaneous

Legislative Initiatives

Allegany	Allegany Museum	150,000
Allegany	Cumberland City Market	100,000
Anne Arundel	Andover Field Renovations	100,000
Anne Arundel	Annapolis and Anne Arundel County Conference and Visitors Bureau Center	50,000
Anne Arundel	Annapolis Market House	250,000
Anne Arundel	Arundel Lodge Expansion	200,000
Anne Arundel	Carroll Field Puglise Stadium - Field Lights	100,000
Anne Arundel	Charles Carroll House	75,000
Anne Arundel	Clay Street Development	100,000
Anne Arundel	South River High School - Media Center	50,000
Baltimore City	American Visionary Arts Museum	55,000
Baltimore City	Dayspring Square	50,000
Baltimore City	Delta Lambda Foundation - Head Start Facility	150,000
Baltimore City	Dr. Bob's Place - A Hospice for Children	50,000
Baltimore City	Dr. Christina Phillips Community Center	100,000
Baltimore City	Garrett-Jacobs Mansion Ballroom	25,000
Baltimore City	Habitat for Humanity of the Chesapeake	250,000
Baltimore City	Historic Diamond Press Building	50,000
Baltimore City	In Our House Homeless Youth Center	300,000
Baltimore City	Junior League of Baltimore - Thrift Store	265,000
Baltimore City	Mary Harvin Transformation Center	125,000
Baltimore City	Maryland Center of Veterans Education and Training	90,000
Baltimore City	Mattie B. Uzzle Outreach Center	325,000
Baltimore City	Morgan Mill Facility	100,000
Baltimore City	Mount Vernon Place Conservancy	100,000
Baltimore City	Park Heights Women and Children Center	100,000
Baltimore City	Parks and People Headquarters at Auchentoroly Terrace	50,000
Baltimore City	St. Elizabeth School - Roof Replacement	100,000
Baltimore City	St. Francis Xavier Head Start	125,000

Baltimore City	Star-Spangled Banner House	150,000
Baltimore City	Town Theatre Renovation	60,000
Baltimore	Augsberg Lutheran Home of Maryland	300,000
Baltimore	Comet Booster Club - Concession Stand	65,000
Baltimore	Good Shepherd Student Courtyard Renovation	100,000
Baltimore	Jewish Community Services - Addition	175,000
Baltimore	Little Sisters of the Poor - Boiler Room	250,000
Baltimore	Maryland Food Bank	500,000
Baltimore	National Center on Insitutions and Alternatives - Career Development Center	250,000
Baltimore	Todd's Inheritance	175,000
Baltimore	United Cerebral Palsy Adult Daycare Facility	125,000
Calvert	North Beach Public Works Building	200,000
Cecil	Girl Scouts of America - Conowingo Water System	250,000
Cecil	Plumpton Park Zoological Garden	100,000
Charles	Bel Alton High School - Community Development Center	100,000
Charles	Greater Baden Medical Services Facility	200,000
Charles	Maryland Veterans Memorial Musem	100,000
Dorchester	Chesapeake Grove - Senior Housing and Intergenerational Center	45,000
Dorchester	Dorchester Center for the Arts - Atrium Entrance	40,000
Dorchester	Replica Choptank River Lighthouse	230,000
Frederick	Frederick Alliance for Youth - Youth and Community Center	375,000
Frederick	Frederick Arts Council - Cultural Arts Center	125,000
Frederick	Weinberg Center for the Arts	150,000
Garrett	HART Animal Adoption Center	125,000
Harford	Boy Scouts of America - Broad Creek Ecology Conservation Learning Center	250,000
Howard	Former Ellicott City Post Office	175,000
Howard	Linwood Center	500,000
Howard	Mount Pleasant Farm House	125,000
Howard	The ARC of Howard County - Grae Loch Home Renovation	145,000
Kent	Camp Fairlee Manor	125,000
Montgomery	American Film Institute - Silver Theare and Cultural Center	375,000
Montgomery	Battleridge Place Stream Valley Restoration	20,000
Montgomery	Catholic Charities - Cardinal McCarrick Center	125,000
Montgomery	Discovery Sports Center	30,000
Montgomery	Glenbrooke Stormwater Management Pond Renovation	30,000
Montgomery	Homecrest House	119,000
Montgomery	Ivymount School - Annex Building	200,000
Montgomery	Jewish Community Center of Greater Washington - Theatre Renovation	215,000
Montgomery	Jewish Social Service Agency	335,000
Montgomery	Lewisberry Corridor Lighting Improvement	30,000
Montgomery	MacDonald Knolls Center	200,000
Montgomery	Mental Health Association of Montgomery County - HVAC Replacement	75,000
Montgomery	Noyes Children's Library Renovations	50,000
Montgomery	Olney Boys and Girls Club Park - Renovation of Falling Green	150,000
Montgomery	Olney Theatre Center	150,000

Montgomery	Orthodox Congregation of Silver Spring - Preschool Building Repair	48,000
Montgomery	Poole's Store Restoration	50,000
Montgomery	Rockville Swim and Fitness Center	20,000
Montgomery	Seneca Park North	18,000
Montgomery	Warner Manor	100,000
Montgomery	Water Park at Bohrer Park	205,000
Prince George's	African American Museum and Cultural Center	75,000
Prince George's	Arthur and Mary E. Ridgely, Sr. Museum - Phase I	150,000
Prince George's	Battle of Bladensburg Visitor Center and Monument	125,000
Prince George's	Berkshire Neighborhood Park Renovation	200,000
Prince George's	Capitol Heights Seat Pleasant Boys and Girls Club	100,000
Prince George's	City of Mount Rainer - Civic Center Design Drawings	75,000
Prince George's	Community Safety and Surveillance Systems	120,000
Prince George's	Crossland High School - Press Box	30,000
Prince George's	Greenbelt Arts Center	25,000
Prince George's	Joe's Movement Emporium	50,000
Prince George's	Laurel Armory Anderson Murphy Community Center	200,000
Prince George's	Laurel Police Department Facility - Community Space	100,000
Prince George's	Maryland - National Capital Park and Planning Commission - Field Lights	300,000
Prince George's	My Sister's Keeper - Group Homes	150,000
Prince George's	New Horizons Disability Job Training and Recycling	150,000
Prince George's	Riverdale Park - Town Hall Expansion	275,000
Prince George's	Vesta Glenarden Facility	100,000
Prince George's	Whitemarsh Turf Field	80,000
Queen Anne's	Chesterwye Center - Jessie's House	125,000
Somerset	Teackle Mansion and the Sarah Martin Done House	120,000
Talbot	Chesapeake Bay Maritime Museum Bulkhead Replacement	30,000
Talbot	Talbot Hospice Expansion	30,000
Wicomico	Salisbury Zoological Park - Animal Health Clinic Phases II and III	200,000
Wicomico	Tri-County Multipurpose Center	300,000
Statewide	Maryland Historical Society	250,000
Statewide	Port Discovery	125,000
TOTAL		15,000,000

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - Brody Learning Commons (CE)	3,000,000
Baltimore City	Maryland Institute College of Art - Renovation of the Studio Center (C)	3,000,000
Frederick	Mount St. Mary's University - Renovation of Bradley Hall (CE)	1,500,000
Kent	Washington College - Renovation of Miller Library (C)	2,500,000
TOTAL		10,000,000

Private Hospital Grant Program

Anne Arundel	Anne Arundel Medical Center - Pathways Alcohol and Drug Treatment Center Renovation (CE)	300,000
Baltimore City	Maryland General Hospital - Emergency Department Renovation/Expansion (PCE)	1,000,000
Baltimore City	Mercy Medical Center - Maternal and Children's Health Facility Expansion (PCE)	2,700,000

Dorchester

Dorchester General Hospital - Behavioral Health Unit Renovation (PCE)

	<u>1,000,000</u>
TOTAL	5,000,000