

# **LEGISLATIVE**

**General Assembly of Maryland**

**Department of Legislative Services**

**GENERAL ASSEMBLY OF MARYLAND**

**OBJECTIVES**

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

**SUMMARY OF LEGISLATIVE BRANCH**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	747.00	748.00	748.00
Salaries, Wages and Fringe Benefits.....	58,317,508	61,509,723	63,095,409
Technical and Special Fees.....	1,400,767	1,394,450	1,337,950
Operating Expenses.....	15,293,389	14,033,062	14,085,006
Original General Fund Appropriation.....	75,608,502	76,419,621	
Transfer/Reduction.....		417,614	
Total General Fund Appropriation.....	75,608,502	76,837,235	
Less: General Fund Reversion/Reduction.....	750,000		
Net General Fund Expenditure.....	74,858,502	76,837,235	78,518,365
Special Fund Expenditure.....	153,162	100,000	
Total Expenditure.....	75,011,664	76,937,235	78,518,365

**SUMMARY OF GENERAL ASSEMBLY OF MARYLAND**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	24,528,612	25,585,421	26,447,055
Technical and Special Fees.....	156,347		
Operating Expenses.....	8,885,845	8,555,336	8,600,917
Original General Fund Appropriation.....	33,570,804	34,003,618	
Transfer/Reduction.....		137,139	
Net General Fund Expenditure.....	33,570,804	34,140,757	35,047,972

**GENERAL ASSEMBLY OF MARYLAND**

**B75A01.01 SENATE**

**Program Description:**

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits .....	8,656,806	9,296,606	9,601,801
02 Technical and Special Fees .....	45,030		
03 Communication .....	447		
04 Travel .....	469,965	633,500	633,500
08 Contractual Services .....	1,098,018	1,394,194	1,409,804
09 Supplies and Materials .....	4,738	15,000	15,000
10 Equipment—Replacement .....	876,754	75,000	75,000
13 Fixed Charges .....	315	2,000	2,000
14 Land and Structures .....	23,321		
Total Operating Expenses .....	2,473,558	2,119,694	2,135,304
Total Expenditure .....	11,175,394	11,416,300	11,737,105
Original General Fund Appropriation .....	11,175,394	11,355,866	
Transfer of General Fund Appropriation .....		60,434	
Net General Fund Expenditure .....	11,175,394	11,416,300	11,737,105

**B75A01.02 HOUSE OF DELEGATES**

**Program Description:**

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits .....	15,841,872	16,241,591	16,797,736
02 Technical and Special Fees .....	111,317		
03 Communication .....	932		
04 Travel .....	1,598,515	2,100,500	2,100,500
08 Contractual Services .....	2,530,742	3,134,742	3,164,588
09 Supplies and Materials .....		30,000	30,000
10 Equipment—Replacement .....	1,297,572	200,000	200,000
13 Fixed Charges .....	70	2,000	2,000
Total Operating Expenses .....	5,427,831	5,467,242	5,497,088
Total Expenditure .....	21,381,020	21,708,833	22,294,824
Original General Fund Appropriation .....	21,381,020	21,632,903	
Transfer of General Fund Appropriation .....		75,930	
Net General Fund Expenditure .....	21,381,020	21,708,833	22,294,824

**GENERAL ASSEMBLY OF MARYLAND**

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**B75A01.03 GENERAL LEGISLATIVE EXPENSES**

**Program Description:**

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits .....	<u>29,934</u>	<u>47,224</u>	<u>47,518</u>
04 Travel .....	29,519	336,000	336,000
08 Contractual Services .....	69,895	344,000	344,125
09 Supplies and Materials .....	7,999	2,000	2,000
10 Equipment—Replacement .....	670,576	20,000	20,000
13 Fixed Charges .....	200,468	201,400	201,400
14 Land and Structures .....	<u>5,999</u>	<u>65,000</u>	<u>65,000</u>
Total Operating Expenses .....	<u>984,456</u>	<u>968,400</u>	<u>968,525</u>
Total Expenditure .....	<u>1,014,390</u>	<u>1,015,624</u>	<u>1,016,043</u>
Original General Fund Appropriation .....	1,014,390	1,014,849	
Transfer of General Fund Appropriation .....		775	
Net General Fund Expenditure .....	<u>1,014,390</u>	<u>1,015,624</u>	<u>1,016,043</u>

**DEPARTMENT OF LEGISLATIVE SERVICES**

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**OBJECTIVES**

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

**SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Total Number of Authorized Positions.....	382.00	383.00	383.00
Salaries, Wages and Fringe Benefits.....	33,788,896	35,924,302	36,648,354
Technical and Special Fees.....	1,244,420	1,394,450	1,337,950
Operating Expenses.....	6,407,544	5,477,726	5,484,089
Original General Fund Appropriation.....	42,037,698	42,416,003	
Transfer/Reduction.....		280,475	
Total General Fund Appropriation.....	42,037,698	42,696,478	
Less: General Fund Reversion/Reduction.....	750,000		
Net General Fund Expenditure.....	41,287,698	42,696,478	43,470,393
Special Fund Expenditure.....	153,162	100,000	
Total Expenditure.....	41,440,860	42,796,478	43,470,393

**DEPARTMENT OF LEGISLATIVE SERVICES**

**B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR**

**Program Description:**

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits .....	6,970,947	7,347,030	7,344,393
02 Technical and Special Fees .....	912,242	999,450	969,850
03 Communication.....	416,157	435,750	420,000
04 Travel.....	34,642	55,300	84,255
06 Fuel and Utilities.....	2,942	6,000	4,000
07 Motor Vehicle Operation and Maintenance .....	128	500	500
08 Contractual Services.....	953,816	1,099,599	1,073,615
09 Supplies and Materials .....	647,690	665,650	672,550
10 Equipment—Replacement .....	165,942	5,000	5,500
13 Fixed Charges.....	117,221	107,685	113,587
14 Land and Structures.....	9,885		2,000
Total Operating Expenses.....	2,348,423	2,375,484	2,376,007
Total Expenditure .....	10,231,612	10,721,964	10,690,250
Original General Fund Appropriation.....	10,828,450	10,553,782	
Transfer of General Fund Appropriation.....		68,182	
Total General Fund Appropriation.....	10,828,450	10,621,964	
Less: General Fund Reversion/Reduction.....	750,000		
Net General Fund Expenditure.....	10,078,450	10,621,964	10,690,250
Special Fund Expenditure.....	153,162	100,000	
Total Expenditure .....	10,231,612	10,721,964	10,690,250

**Special Fund Income:**

B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program.....	153,162	100,000	
	153,162	100,000	

**DEPARTMENT OF LEGISLATIVE SERVICES**

**B75A01.05 OFFICE OF LEGISLATIVE AUDITS**

**Program Description:**

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
Number of Authorized Positions .....	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits .....	10,750,933	11,459,488	11,735,577
02 Technical and Special Fees .....	18,976	17,300	17,300
03 Communication.....	8,782	9,900	9,600
04 Travel.....	73,917	193,000	153,000
07 Motor Vehicle Operation and Maintenance .....	36,181	44,616	44,427
08 Contractual Services .....	185,837	193,400	207,906
09 Supplies and Materials .....	74,267	70,029	68,274
10 Equipment—Replacement .....	438,849	19,126	19,126
13 Fixed Charges .....	17,989	18,400	17,920
Total Operating Expenses.....	835,822	548,471	520,253
Total Expenditure .....	11,605,731	12,025,259	12,273,130
Original General Fund Appropriation.....	11,605,731	11,940,032	
Transfer of General Fund Appropriation.....		85,227	
Net General Fund Expenditure.....	11,605,731	12,025,259	12,273,130

**DEPARTMENT OF LEGISLATIVE SERVICES**

**B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS**

**Program Description:**

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

**Appropriation Statement:**

	<b>2011 Actual</b>	<b>2012 Appropriation</b>	<b>2013 Allowance</b>
Number of Authorized Positions .....	30.00	31.00	31.00
01 Salaries, Wages and Fringe Benefits .....	<u>2,815,260</u>	<u>3,015,773</u>	<u>3,083,775</u>
02 Technical and Special Fees .....	<u>111,943</u>	<u>107,900</u>	<u>108,000</u>
03 Communication .....	91,593	167,500	170,000
04 Travel .....	10,539	31,000	23,000
08 Contractual Services .....	764,686	721,671	630,371
09 Supplies and Materials .....	85,675	162,800	160,300
10 Equipment—Replacement .....	993,813	594,800	654,500
13 Fixed Charges .....	3,151	2,200	2,200
14 Land and Structures .....	<u>5,666</u>		
Total Operating Expenses .....	<u>1,955,123</u>	<u>1,679,971</u>	<u>1,640,371</u>
Total Expenditure .....	<u>4,882,326</u>	<u>4,803,644</u>	<u>4,832,146</u>
Original General Fund Appropriation .....	4,882,326	4,782,725	
Transfer of General Fund Appropriation .....		20,919	
Net General Fund Expenditure .....	<u>4,882,326</u>	<u>4,803,644</u>	<u>4,832,146</u>



**DEPARTMENT OF LEGISLATIVE SERVICES**

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**B75A01.07 OFFICE OF POLICY ANALYSIS**

**Program Description:**

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

**Appropriation Statement:**

	2011 Actual	2012 Appropriation	2013 Allowance
Number of Authorized Positions .....	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits .....	13,251,756	14,102,011	14,484,609
02 Technical and Special Fees .....	201,259	269,800	242,800
03 Communication .....	74		
04 Travel .....	67,318	80,000	75,000
08 Contractual Services .....	585,756	366,600	370,458
09 Supplies and Materials .....	384,816	324,000	410,500
10 Equipment—Replacement .....	141,221	3,000	3,000
13 Fixed Charges .....	80,659	100,200	88,500
14 Land and Structures .....	8,332		
Total Operating Expenses .....	1,268,176	873,800	947,458
Total Expenditure .....	14,721,191	15,245,611	15,674,867
Original General Fund Appropriation .....	14,721,191	15,139,464	
Transfer of General Fund Appropriation .....		106,147	
Net General Fund Expenditure .....	14,721,191	15,245,611	15,674,867

PERSONNEL DETAIL

Legislative

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
president of the senate	.00	0	.00	56,500	.00	56,500	
senators	.00	0	.00	2,001,000	.00	2,001,000	
office of the president	.00	0	.00	690,775	.00	690,775	
desk officers	.00	0	.00	233,225	.00	233,225	
office of the secy of senate	.00	0	.00	87,260	.00	87,260	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
budget and taxation committee	.00	0	.00	116,974	.00	116,974	
education, health, and environm	.00	0	.00	93,055	.00	93,055	
finance committee	.00	0	.00	113,553	.00	113,553	
judicial proceedings committee	.00	0	.00	83,050	.00	83,050	
regular senate staff	.00	0	.00	2,184,873	.00	2,184,873	
session support personnel	.00	0	.00	554,610	.00	554,610	
<b>TOTAL b75a0101*</b>	<b>125.00</b>	<b>5,803,351</b>	<b>125.00</b>	<b>6,399,667</b>	<b>125.00</b>	<b>6,399,667</b>	
b75a0102 House of Delegates							
speaker	.00	0	.00	56,500	.00	56,500	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
office of the speaker	.00	0	.00	813,267	.00	813,267	
desk officers	.00	0	.00	287,373	.00	287,373	
office of the chief clerk	.00	0	.00	22,890	.00	22,890	
office of the speaker pro tem	.00	0	.00	66,711	.00	66,711	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
appropriations committee	.00	0	.00	118,095	.00	118,095	
health and government operation	.00	0	.00	110,465	.00	110,465	
economic matters committee	.00	0	.00	110,465	.00	110,465	
environmental matters committee	.00	0	.00	110,465	.00	110,465	
judiciary committee	.00	0	.00	110,465	.00	110,465	
ways and means committee	.00	0	.00	110,465	.00	110,465	
delegation staff	.00	0	.00	339,476	.00	339,476	
regular house staff	.00	0	.00	2,235,140	.00	2,235,140	
session support personnel	.00	0	.00	423,563	.00	423,563	
<b>TOTAL b75a0102*</b>	<b>239.00</b>	<b>10,886,623</b>	<b>239.00</b>	<b>11,190,132</b>	<b>239.00</b>	<b>11,190,132</b>	
b75a0103 General Legislative Expenses							
legislative security	1.00	3,174	1.00	19,987	1.00	19,987	
<b>TOTAL b75a0103*</b>	<b>1.00</b>	<b>3,174</b>	<b>1.00</b>	<b>19,987</b>	<b>1.00</b>	<b>19,987</b>	

## PERSONNEL DETAIL

Legislative

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00	0	1.00	162,713	1.00	162,713	
senior manager	.00	0	2.00	256,952	2.00	256,952	
senior administrator ii	.00	0	1.00	76,007	1.00	76,007	
principal policy analyst i	.00	0	1.00	97,578	1.00	97,578	
legislative specialist ii	.00	0	1.00	69,297	1.00	69,297	
legislative assistant ii	.00	0	2.00	81,944	2.00	81,944	
senior manager	.00	0	1.00	113,679	1.00	113,679	
legislative supervisor	.00	0	1.00	59,620	1.00	59,620	
legislative administrator	.00	0	2.00	112,370	2.00	112,370	
legislative specialist ii	.00	0	1.00	58,264	1.00	58,264	
legislative specialist i	.00	0	2.00	115,539	2.00	115,539	
legislative associate i	.00	0	1.00	48,480	1.00	48,480	
legislative assistant ii	.00	0	4.00	160,300	4.00	160,300	
senior manager	.00	0	1.00	108,241	1.00	108,241	
legislative manager i	.00	0	6.00	437,214	6.00	437,214	
legislative supervisor	.00	0	1.00	56,830	1.00	56,830	
legislative administrator	.00	0	2.00	131,587	2.00	131,587	
legislative associate ii	.00	0	1.00	52,194	1.00	52,194	
legislative associate i	.00	0	4.00	173,455	4.00	173,455	
legislative assistant ii	.00	0	3.00	117,692	3.00	117,692	
legislative assistant i	.00	0	2.00	68,647	2.00	68,647	
legislative aide	.00	0	3.00	88,762	3.00	88,762	
senior manager	.00	0	1.00	106,799	1.00	106,799	
legislative administrator	.00	0	1.00	60,000	1.00	60,000	
is senior analyst/engineer i	.00	0	1.00	81,000	1.00	81,000	
senior manager	.00	0	2.00	219,398	2.00	219,398	
legislative manager ii	.00	0	1.00	88,000	1.00	88,000	
legislative supervisor	.00	0	3.00	180,000	3.00	180,000	
legislative associate i	.00	0	2.00	88,936	2.00	88,936	
legislative assistant ii	.00	0	4.00	152,809	4.00	152,809	
legislative assistant i	.00	0	12.00	374,328	12.00	374,328	
legislative manager ii	.00	0	1.00	91,000	1.00	91,000	
legislative supervisor	.00	0	4.00	255,256	4.00	255,256	
legislative associate ii	.00	0	3.00	154,187	3.00	154,187	
legislative associate i	.00	0	5.00	230,672	5.00	230,672	
legislative assistant ii	.00	0	5.00	190,865	5.00	190,865	
legislative assistant i	.00	0	1.00	30,000	1.00	30,000	
legislative supervisor	.00	0	1.00	68,800	1.00	68,800	
legislative associate i	.00	0	1.00	45,707	1.00	45,707	
legislative assistant ii	.00	0	1.00	40,000	1.00	40,000	
legislative assistant i	.00	0	1.00	35,500	1.00	35,500	
TOTAL b75a0104*	93.00	4,712,306	93.00	5,140,622	93.00	5,140,622	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
<b>b75a0105 Office of Legislative Audits</b>							
office director	.00	0	1.00	155,383	1.00	155,383	
deputy office director	.00	0	1.00	141,200	1.00	141,200	
senior manager	.00	0	6.00	738,370	6.00	738,370	
legislative manager ii	.00	0	14.00	1,481,600	14.00	1,481,600	
senior auditor iii	.00	0	19.00	1,709,800	19.00	1,709,800	
senior auditor ii	.00	0	8.00	592,400	8.00	592,400	
senior auditor i	.00	0	18.00	1,160,600	18.00	1,160,600	
staff auditor ii	.00	0	18.00	1,006,100	18.00	1,006,100	
staff auditor i	.00	0	22.00	1,074,000	22.00	1,074,000	
legislative administrator	.00	0	1.00	40,000	1.00	40,000	
is principal analst/engineer ii	.00	0	1.00	93,500	1.00	93,500	
is senior analyst/engineer ii	.00	0	1.00	79,000	1.00	79,000	
is technical analyst/engineer i	.00	0	1.00	50,000	1.00	50,000	
legislative specialist ii	.00	0	1.00	63,200	1.00	63,200	
legislative specialist i	.00	0	1.00	57,500	1.00	57,500	
legislative assistant ii	.00	0	1.00	39,000	1.00	39,000	
legislative assistant i	.00	0	1.00	35,300	1.00	35,300	
<b>TOTAL b75a0105*</b>	<b>115.00</b>	<b>7,727,738</b>	<b>115.00</b>	<b>8,516,953</b>	<b>115.00</b>	<b>8,516,953</b>	
<b>b75a0106 Office of Legislative Information Systems</b>							
office director	.00	0	1.00	152,975	1.00	152,975	
deputy office director	.00	0	1.00	140,873	1.00	140,873	
senior manager	.00	0	3.00	373,702	3.00	373,702	
legislative manager i	.00	0	1.00	82,467	1.00	82,467	
is principal analyst/eng'r ii	.00	0	3.00	306,400	3.00	306,400	
is senior analyst/engineer iii	.00	0	1.00	90,182	1.00	90,182	
is senior analyst/engineer ii	.00	0	2.00	154,000	2.00	154,000	
is senior analyst/engineer i	.00	0	2.00	140,000	2.00	140,000	
is analyst/engineer ii	.00	0	1.00	56,100	1.00	56,100	
is analyst/engineer i	.00	0	1.00	51,000	1.00	51,000	
is technical analyst/eng'r iii	.00	0	1.00	69,189	1.00	69,189	
is technical analyst/eng'r ii	.00	0	5.00	294,259	5.00	294,259	
is technical analyst/eng'r i	.00	0	8.00	350,589	8.00	350,589	
legislative assistant ii	.00	0	1.00	38,533	1.00	38,533	
<b>TOTAL b75a0106*</b>	<b>30.00</b>	<b>2,013,578</b>	<b>31.00</b>	<b>2,300,269</b>	<b>31.00</b>	<b>2,300,269</b>	
<b>b75a0107 Office of Policy Analysis</b>							
office director	.00	0	1.00	160,923	1.00	160,923	
legislative specialist ii	.00	0	1.00	71,349	1.00	71,349	
deputy office director	.00	0	2.00	280,697	2.00	280,697	
senior manager	.00	0	6.00	742,697	6.00	742,697	
legislative manager ii	.00	0	4.00	424,415	4.00	424,415	
principal policy analyst ii	.00	0	18.00	1,960,860	18.00	1,960,860	

## PERSONNEL DETAIL

Legislative

Classification Title	FY 2011 Positions	FY 2011 Expenditure	FY 2012 Positions	FY 2012 Appropriation	FY 2013 Positions	FY 2013 Allowance	Symbol
b75a0107 Office of Policy Analysis							
principal policy analyst i	.00	0	8.00	739,772	8.00	739,772	
senior policy analyst ii	.00	0	19.00	1,443,843	19.00	1,443,843	
senior policy analyst i	.00	0	17.00	1,114,663	17.00	1,114,663	
policy analyst ii	.00	0	19.00	1,097,044	19.00	1,097,044	
policy analyst i	.00	0	6.00	316,000	6.00	316,000	
legislative specialist ii	.00	0	5.00	307,388	5.00	307,388	
legislative specialist i	.00	0	3.00	168,135	3.00	168,135	
legislative associate ii	.00	0	3.00	150,589	3.00	150,589	
legislative associate i	.00	0	3.00	135,667	3.00	135,667	
legislative assistant ii	.00	0	4.00	148,197	4.00	148,197	
legislative assistant i	.00	0	3.00	104,720	3.00	104,720	
senior manager	.00	0	1.00	104,398	1.00	104,398	
legislative manager ii	.00	0	1.00	107,542	1.00	107,542	
legislative manager i	.00	0	1.00	74,251	1.00	74,251	
legislative supervisor	.00	0	1.00	42,572	1.00	42,572	
senior librarian ii	.00	0	2.00	183,506	2.00	183,506	
senior librarian i	.00	0	1.00	68,312	1.00	68,312	
legislative librarian ii	.00	0	1.00	53,100	1.00	53,100	
legislative librarian i	.00	0	4.00	206,092	4.00	206,092	
legislative specialist i	.00	0	2.00	118,806	2.00	118,806	
legislative associate ii	.00	0	1.00	52,867	1.00	52,867	
legislative associate i	.00	0	2.00	92,619	2.00	92,619	
legislative assistant ii	.00	0	2.00	79,073	2.00	79,073	
legislative assistant i	.00	0	2.00	63,374	2.00	63,374	
legislative aide	.00	0	1.00	29,921	1.00	29,921	
TOTAL b75a0107*	144.00	9,456,336	144.00	10,643,392	144.00	10,643,392	
TOTAL b75a01 **	747.00	40,603,106	748.00	44,211,022	748.00	44,211,022	