

## SUMMARY OF FY 2011 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	250,000					250,000
Department of Agriculture	29,814,000		14,316,000	2,000,000		46,130,000
Maryland School for the Deaf	1,606,000					1,606,000
Department of Disabilities	1,600,000					1,600,000
Maryland State Department of Education	7,500,000					7,500,000
Maryland Energy Administration			3,287,925	3,962,075		7,250,000
Department of the Environment	172,334,000	800,000	105,283,000	24,683,000	150,000,000	453,100,000
Department of Health and Mental Hygiene	11,791,000					11,791,000
Maryland Higher Education Commission	78,745,000					78,745,000
Department of Housing and Community Development	37,432,000		23,400,000	17,900,000		78,732,000
Department of Information Technology	14,200,000					14,200,000
Department of Juvenile Services	4,650,000					4,650,000
Morgan State University	30,450,000					30,450,000
Department of Natural Resources	118,150,000		3,566,000	15,262,274		136,978,274
Department of Planning	200,000		100,000			300,000
Department of Public Safety and Correctional Services	23,354,000					23,354,000
Public School Construction Program*	259,652,000					259,652,000
Board of Public Works	10,350,000					10,350,000
Department of State Police	2,525,000					2,525,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	207,787,000				27,000,000	234,787,000
Maryland Stadium Authority	4,300,000					4,300,000
Miscellaneous	157,578,441					157,578,441
<b>SUBTOTALS</b>	<b>1,184,268,441</b>	<b>800,000</b>	<b>149,952,925</b>	<b>63,807,349</b>	<b>177,000,000</b>	<b>1,575,828,715</b>
<b>2011 DEAUTHORIZATIONS</b>	<b>(39,725,441)</b>					<b>(39,725,441)</b>
<b>GRAND TOTALS**</b>	<b>1,144,543,000</b>	<b>800,000</b>	<b>149,952,925</b>	<b>63,807,349</b>	<b>177,000,000</b>	<b>1,536,103,274</b>

\* Includes \$4.543 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

\*\* Excluding QZABS, net new GO Bonds total \$1,140,000,000.

## AGENCY FY 2011 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<b><u>Department of Aging</u></b>						
Senior Centers Grant Program (*)	250,000					250,000
Subtotals	<u>250,000</u>					<u>250,000</u>
<b><u>Department of Agriculture</u></b>						
Agricultural Land Preservation Program	17,814,000		12,060,000	2,000,000		31,874,000
Maryland Agricultural Cost-Share Program	10,000,000					10,000,000
Tobacco Transition Program	2,000,000		2,256,000			4,256,000
Subtotals	<u>29,814,000</u>		<u>14,316,000</u>	<u>2,000,000</u>		<u>46,130,000</u>
<b><u>Maryland School for the Deaf</u></b>						
Bus Loop and Parking Lot - Frederick Campus (C)	1,606,000					1,606,000
Subtotals	<u>1,606,000</u>					<u>1,606,000</u>
<b><u>Department of Disabilities</u></b>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	<u>1,600,000</u>					<u>1,600,000</u>
<b><u>Maryland State Department of Education</u></b>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Western Maryland Regional Library - Renovation and Expansion (C)	2,500,000					2,500,000
Subtotals	<u>7,500,000</u>					<u>7,500,000</u>
<b><u>Maryland Energy Administration</u></b>						
State Agency Loan Program (SALP)			1,100,000	1,400,000		2,500,000
Jane E. Lawton Loan Program			2,187,925	2,562,075		4,750,000
Subtotals			<u>3,287,925</u>	<u>3,962,075</u>		<u>7,250,000</u>
<b><u>Department of the Environment</u></b>						
Biological Nutrient Removal Program (*)	33,300,000					33,300,000
Enhanced Nutrient Removal Program (*)	125,000,000				150,000,000	275,000,000
Hazardous Substance Clean-up Program (*)		800,000				800,000
Maryland Drinking Water Revolving Loan Fund (*)	2,242,000		6,075,000	8,183,000		16,500,000
Maryland Water Quality Revolving Loan Fund (*)	3,292,000		90,208,000	16,500,000		110,000,000
Septic System Upgrade Program			9,000,000			9,000,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	3,500,000					3,500,000
Subtotals	<u>172,334,000</u>	<u>800,000</u>	<u>105,283,000</u>	<u>24,683,000</u>	<u>150,000,000</u>	<u>453,100,000</u>
<b><u>Department of Health and Mental Hygiene</u></b>						
Secure Evaluation and Therapeutic Treatment Center (P)	1,150,000					1,150,000
Community Health Facilities Grant Program (*)	7,423,000					7,423,000
Federally Qualified Health Centers Grant Program (*)	3,218,000					3,218,000
Subtotals	<u>11,791,000</u>					<u>11,791,000</u>

\*Refer to attached FY 2011 Lists for specific projects funded under this program.

<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Maryland Higher Education Commission</u></b>						
Community College Construction Grant Program (*)	78,745,000					78,745,000
Subtotals	78,745,000					78,745,000
<b><u>Department of Housing and Community Development</u></b>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	4,646,000					4,646,000
Homeownership Programs	8,500,000					8,500,000
Maryland Affordable Housing Trust	2,000,000					2,000,000
Neighborhood Business Development Program	6,666,000					6,666,000
Partnership Rental Housing Program	4,100,000		1,900,000			6,000,000
Rental Housing Programs			21,500,000	5,200,000		26,700,000
Shelter and Transitional Housing Facilities Grant Program	2,000,000					2,000,000
Special Loan Programs	9,520,000			2,700,000		12,220,000
Subtotals	37,432,000		23,400,000	17,900,000		78,732,000
<b><u>Department of Information Technology</u></b>						
Public Safety Communications System (CE)	14,200,000					14,200,000
Subtotals	14,200,000					14,200,000
<b><u>Department of Juvenile Services</u></b>						
Southern Maryland Regional Detention Center (AP)	4,650,000					4,650,000
Subtotals	4,650,000					4,650,000
<b><u>Morgan State University</u></b>						
Banneker Hall Renovation and Telecommunications Hub Relocation (C)	3,265,000					3,265,000
New Center for the Built Environment and Infrastructure Studies (CE)	26,935,000					26,935,000
New School of Business Complex (P)	250,000					250,000
Subtotals	30,450,000					30,450,000
<b><u>Department of Natural Resources</u></b>						
Critical Maintenance Projects	6,586,000					6,586,000
Dam Rehabilitation Program (*)	150,000					150,000
Natural Resources Development Fund (*)	10,126,000			3,166,312		13,292,312
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund	6,459,000		1,000,000			7,459,000
Program Open Space (*)	65,183,500		1,500,000	11,095,962		77,779,462
Rural Legacy Program	16,953,500					16,953,500
Waterway Improvement Program	10,192,000		1,066,000	1,000,000		12,258,000
Subtotals	118,150,000		3,566,000	15,262,274		136,978,274
<b><u>Department of Planning</u></b>						
Maryland Historical Trust Revolving Loan Fund	200,000		100,000			300,000
Subtotals	200,000		100,000			300,000

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<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>Department of Public Safety and Correctional Services</u></b>						
BCDC - Youth Detention Facility (C)	17,520,000					17,520,000
WCI - Vocational Education Building (E)	321,000					321,000
Local Jails and Detention Centers (*)	5,513,000					5,513,000
Subtotals	23,354,000					23,354,000
<b><u>Public School Construction Program</u></b>						
Aging Schools Program	5,109,000					5,109,000
Public School Construction Program (*)	250,000,000					250,000,000
Qualified Zone Academy Bond (QZAB) Program	4,543,000					4,543,000
Subtotals	259,652,000					259,652,000
<b><u>Board of Public Works</u></b>						
Facilities Renewal Fund (*)	10,000,000					10,000,000
Saratoga State Center - Garage Improvements (P)	350,000					350,000
Subtotals	10,350,000					10,350,000
<b><u>Department of State Police</u></b>						
New Hagerstown Barrack and Garage (PCE)	2,525,000					2,525,000
Subtotals	2,525,000					2,525,000
<b><u>University of Maryland Medical System</u></b>						
UMMC Trauma, Critical Care, and Emergency Medicine Services Expansion Project (CE)	10,000,000					10,000,000
Subtotals	10,000,000					10,000,000
<b><u>University System of Maryland</u></b>						
BSU - Campuswide Site Improvements (P)	200,000					200,000
BSU - New Fine and Performing Arts Building (CE)	32,053,000					32,053,000
BSU - New Turf Field (PC)	1,000,000					1,000,000
CSU - New Science and Technology Center (AP)	6,497,000					6,497,000
FSU - Center for Communications and Information Technology (P)	2,681,000					2,681,000
SU - New Perdue School of Business Building (CE)	9,869,000					9,869,000
TU - New College of Liberal Arts Complex (CE)	28,650,000				10,000,000	38,650,000
UB - New Law School Building (C)	37,300,000					37,300,000
UMB - Pharmacy Hall Addition and Renovation (E)	2,606,000					2,606,000
UMBC - New Performing Arts and Humanities Facility (PC)	37,400,000					37,400,000
UMCP - East Campus Redevelopment (PC)	5,000,000					5,000,000
UMCP - Maryland Fire and Rescue Institute - New North East Regional Training Center (E)	331,000					331,000
UMCP - Physical Sciences Complex - Phase I (PC)	41,100,000					41,100,000

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<b>Project Title</b>	<b>GO Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
UMCP - Shipley Field Improvements (PCE)	100,000					100,000
UMES - New Engineering and Aviation Science Building (P)	3,000,000					3,000,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	<u>207,787,000</u>				<u>27,000,000</u>	<u>234,787,000</u>
<b>Maryland Stadium Authority</b>						
Ocean City Convention Center - Renovation and Expansion (PC)	4,300,000					4,300,000
Subtotals	<u>4,300,000</u>					<u>4,300,000</u>
<b>Miscellaneous</b>						
Intercounty Connector (C)	89,278,441					89,278,441
Baltimore Museum of Art (PC)	2,500,000					2,500,000
Bates Middle School - New Track (PC)	100,000					100,000
Devil's Backbone Dam (PC)	550,000					550,000
East Baltimore Biotechnology Park (C)	5,000,000					5,000,000
Forbush School (C)	2,500,000					2,500,000
JHM - Cardiovascular and Critical Care Tower (PCE)	2,500,000					2,500,000
JHM - Pediatric Trauma Center at the Children's Tower (PCE)	5,000,000					5,000,000
KKI - Inpatient Clinical Research Center (PCE)	2,000,000					2,000,000
Legislative Initiatives (*)	15,000,000					15,000,000
Lyric Opera House - Stage House Expansion (CE)	1,500,000					1,500,000
Maryland Hospital Association (MHA) - Private Hospital Grant Program (*)	5,000,000					5,000,000
MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
Maryland Zoo - Infrastructure Improvements (PCE)	5,000,000					5,000,000
National Aquarium in Baltimore - Capital Infrastructure Projects (PCE)	3,500,000					3,500,000
National Children's Museum (APC)	5,000,000					5,000,000
Old Mill High School - Athletic Field Lights (PCE)	200,000					200,000
Sinai Hospital - Samuelson Children's Hospital (PC)	2,500,000					2,500,000
South River High School - Athletic Field Lighting (APC)	200,000					200,000
St. Ann's Infant and Maternity Home (C)	750,000					750,000
Wicomico Youth and Civic Center (C)	1,500,000					1,500,000
Subtotals	<u>157,578,441</u>					<u>157,578,441</u>
Totals	<u>1,184,268,441</u>	<u>800,000</u>	<u>149,952,925</u>	<u>63,807,349</u>	<u>177,000,000</u>	<u>1,575,828,715</u>
<b>2011 DEAUTHORIZATIONS</b>	<u>(39,725,441)</u>					
<b>GRAND TOTALS</b>	<u>1,144,543,000</u>	<u>800,000</u>	<u>149,952,925</u>	<u>63,807,349</u>	<u>177,000,000</u>	<u>1,536,103,274</u>

\*Refer to attached FY 2011 Lists for specific projects funded under this program.

## FY 2011 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

<u>Agency</u>	<u>Program Title</u>	<u>Project</u>	<u>Amount</u>
<b>Department of Aging</b>			
<b><u>Senior Centers Grant Program</u></b>			
Baltimore		Arbutus Senior Center (C)	250,000
			<b>TOTAL</b>
			<b>250,000</b>
<b>Department of Disabilities</b>			
<b><u>Accessibility Modifications</u></b>			
Anne Arundel		DGS - 45 Calvert Street - Automatic Door Openers (C)	18,000
Baltimore City		CSU - Tawes Building - Total Facility Modifications (C)	640,000
Baltimore City		DMIL - Cade Armory - Accessibility for Public Use Areas (PC)	72,600
Baltimore City		UMB - Medical School Teaching Facility - Door Modifications and Accessible Drinking Fountains (C)	118,000
Baltimore		DHMH/MHA/Spring Grove Hospital Center - Dix Building - Vertical Access (C)	500,000
Baltimore		UMBC - Campus-wide Pedestrian Paths - Signage (C)	115,000
Caroline		DNR - Martinak State Park - Accessible Cabin, Bathhouse and Fishing Facilities (P)	51,900
Prince George's		UMCP - Marie Mount Hall - Rest Room Modifications (C)	83,000
Queen Anne's		DNR - Tuckahoe State Park - Accessible Day Use and Camping Facilities (PC)	273,843
Statewide		Cash Flow and Available Funds Adjustment	(272,343)
			<b>TOTAL</b>
			<b>1,600,000</b>
<b>Maryland State Department of Education</b>			
<b><u>Public Library Capital Grant Program</u></b>			
Baltimore		New Sollers Point Library (C)	500,000
Baltimore		Towson Library - Renovation (E)	110,000
Carroll		Eldersburg Library - Renovation (CE)	85,000
Carroll		North Carroll Library - Renovation (PCE)	125,000
Frederick		New Walkersville Library (CE)	450,000
Howard		New Miller Branch Library (CE)	500,000
Montgomery		Gaithersburg Library - Renovation/Expansion (PCE)	600,000
Montgomery		New Silver Spring Library (PCE)	250,000
Prince George's		Spauldings Library - Renovation (PC)	400,000
St. Mary's		New Leonardtown Library (P)	765,000
Talbot		Talbot County Free Library - Renovation/Expansion (PCE)	765,000
Washington		Washington County Free Library - Renovation/Expansion (CE)	500,000
Statewide		Less Available Funds	(50,000)
			<b>TOTAL</b>
			<b>5,000,000</b>

**Department of the Environment****Biological Nutrient Removal Program**

Baltimore City	Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)	22,150,000
Carroll	Hampstead Wastewater Treatment Plant - Biological Nutrient Removal (P)	50,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	2,000,000
Washington	Winebrenner Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,100,000
Worcester	Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal (C)	2,000,000
Regional	Blue Plains Wastewater Treatment Plant - Biological Nutrient Removal (P)	6,000,000
<b>TOTAL</b>		<b>33,300,000</b>

**Enhanced Nutrient Removal Program**

Anne Arundel	Annapolis Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Anne Arundel	Broadneck Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Anne Arundel	Broadwater Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,600,000
Anne Arundel	Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	20,000,000
Anne Arundel	Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,680,000
Baltimore City	Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	30,000,000
Baltimore	Back River Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	19,790,000
Calvert	Chesapeake Beach Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Carroll	Freedom District Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,400,000
Carroll	Hampstead Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	150,000
Carroll	Taneytown Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,000,000
Carroll	Westminster Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Charles	LaPlata Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Dorchester	Cambridge Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,400,000
Frederick	Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,210,000
Frederick	Frederick Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	10,000,000
Harford	Joppatowne Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,632,268
Harford	Sod Run Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,227,732
Prince George's	Parkway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
St. Mary's	Marlay-Taylor Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,000,000
Washington	Conococheague Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	5,000,000
Washington	Winebrenner Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,180,000
Wicomico	Fruitland Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,800,000
Worcester	Pocomoke City Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,950,000
Worcester	Snow Hill Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,980,000
Regional	Blue Plains Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	20,000,000
Statewide	Special Fund Transfer - Bond Available Cash (C)	80,000,000
<b>TOTAL</b>		<b>275,000,000</b>

**Hazardous Substance Clean-up Program**

Cecil	Dwyer Site - Remediation Project (C)	800,000
		<b>TOTAL 800,000</b>

**Maryland Drinking Water Revolving Loan Fund**

Allegany	Mt. Savage Water Distribution System (C)	2,750,000
Allegany	Shades Lane - New Water Supply System (C)	300,000
Baltimore City	Montebello Plant 2 - Finished Water Reservoir Improvements (C)	8,103,000
Calvert	East Prince Frederick Water Supply System - New Well, Tower, and Arsenic Treatment Project (C)	600,000
Dorchester	Town of Secretary Water Treatment Plant - New Well (C)	100,000
Garrett	Oakland Water System Study (P)	95,000
Washington	West End Reservoir - Phase II - New Water Storage Tank (C)	2,000,000
Wicomico	Salisbury Water Distribution System - Milford Street Elevated Storage Tank (C)	2,552,000
		<b>TOTAL 16,500,000</b>

**Maryland Water Quality Revolving Loan Fund**

Anne Arundel	Annapolis Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	3,655,800
Anne Arundel	Broadneck Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	3,500,000
Anne Arundel	Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	931,000
Baltimore City	Patapsco Wastewater Treatment Plant - BNR/ENR Upgrade and Expansion Project (C)	33,893,482
Baltimore	Patapsco Wastewater Treatment Plant - BNR/ENR Upgrade and Expansion Project (C)	22,151,000
Carroll	New Windsor Wastewater Treatment Plant - Biological Nutrient Removal Project (C)	2,500,000
Dorchester	Dorchester Sanitary District #3 - Madison and Woolford Collection System (C)	800,000
Frederick	Emmitsburg Wastewater Treatment Plant - Enhanced Nutrient Removal Project (C)	2,400,000
Harford	Aberdeen Wastewater Treatment Plant Upgrade (C)	5,000,000
Howard	Little Patuxent Wastewater Treatment Plant Upgrade (C)	17,946,505
Queen Anne's	Barclay and Sudlersville - Wastewater Treatment Plant Connection (C)	600,000
St. Mary's	Marlay-Taylor Wastewater Treatment Plant Upgrade (C)	8,690,413
Wicomico	Fruitland Wastewater Treatment Plant Expansion (C)	3,931,800
Worcester	Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal and Expansion Project (C)	4,000,000
		<b>TOTAL 110,000,000</b>

**Supplemental Assistance Program**

Allegany	Braddock Run Interceptor - Inflow and Infiltration Correction (C)	650,000
Allegany	Cumberland Combined Sewer Overflow (C)	500,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (C)	500,000
Allegany	Westernport Combined Sewer Overflow (C)	400,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	400,000
Dorchester	Cambridge - Combined Sewer Overflow Project (C)	650,000
Dorchester	Susquehanna Point, Madison, and Woolford - Sewer Collection System Installation (C)	400,000
Frederick	Emmitsburg Wastewater Treatment Plant - Biological Nutrient Removal (C)	700,000
Worcester	Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal (C)	800,000
		<b>TOTAL 5,000,000</b>



**Water Supply Financial Assistance Program**

Allegany	Frostburg Water System - Raw Water Transmission Main Upgrades (C)	500,000
Allegany	Lonaconing - Water Improvement Project - Phase V (C)	400,000
Charles	Charles County Water System - New Wells (C)	1,000,000
Dorchester	East New Market - New Wells (C)	70,000
Harford	Havre de Grace Water System - Water Main Replacement (C)	750,000
Wicomico	Salisbury Water Distribution System - Milford Street Elevated Storage Tank (C)	630,000
Worcester	Snow Hill Water System - Federal and Ironshire Streets - Water Main Replacement (C)	150,000
<b>TOTAL</b>		<b>3,500,000</b>

**Department of Health and Mental Hygiene****Community Health Facilities Grant Program**

Anne Arundel	Main Street Housing, Inc. (MHA) (A)	588,000
Baltimore City	Community Housing Associates, Inc. (MHA) (APC)	2,900,000
Baltimore City	Project PLASE, Inc. (MHA) (PC)	400,000
Baltimore City	Tuerk House, Inc. (ADAA) (APC)	1,500,000
Baltimore	Melwood Center Deauthorization	(450,000)
Calvert	Calvert County Government (ADAA) (PCE)	1,150,000
Harford	Harford Habitat for Humanity (DDA) (APC)	230,000
Prince George's	Family Service Foundation, Inc. (MHA) (A)	654,000
Queen Anne's	Banjo Lane Apartments (MHA) (PC)	250,000
Statewide	Funding for Prior Project Commitments	201,000
<b>TOTAL</b>		<b>7,423,000</b>

**Federally Qualified Health Centers Grant Program**

Baltimore City	Total Health Care, Inc. (PC)	128,000
Prince George's	Greater Baden Medical Services, Inc. (A)	1,700,000
Statewide	Funding for Prior Project Commitments	1,390,000
<b>TOTAL</b>		<b>3,218,000</b>

**Maryland Higher Education Commission****Community College Construction Grant Program**

Allegany	Automotive Technologies and Physical Plant Renovation (C)	790,000
Anne Arundel	Library Renovation and Addition (C)	4,935,000
Baltimore	F Building Renovation and Expansion (P)	2,452,000
Frederick	Building F / Vacant Space Conversion (E)	131,000
Frederick	Science / Tech Hall Renovation and Addition (P)	462,000
Harford	Susquehanna Center Renovation/Expansion (C)	7,904,000
Howard	New Allied Health Building (C)	9,465,000
Montgomery	Germantown Bioscience Education Center (C)	16,082,000
Montgomery	Rockville Science Center (E)	4,244,000
Prince George's	Center for Health Studies (CE)	6,511,000

Prince George's	Circulation and Roadway Modifications (C)	2,586,000
Washington	Hagerstown CC - Arts and Science Complex (C)	5,849,000
Washington	Hagerstown CC - Performing and Visual Arts Education Center at the Kepler Theater (CE)	5,276,000
Regional	Chesapeake College - Kent Humanities Building Renovation (E)	268,000
Regional	CSM - La Plata Campus - Renovation/Expansion of BU/CE Buildings (E)	563,000
Regional	CSM - Prince Frederick Campus - Phase II Campus Development (C)	4,766,000
Regional	Wor-Wic CC - Allied Health Building (CE)	9,375,000
Statewide	MHEC Program Balance - Surplus (C)	(2,914,000)
<b>TOTAL</b>		<b>78,745,000</b>

**Department of Natural Resources**

**Community Parks and Playgrounds**

Allegany	Baker Memorial Park Improvements (C)	114,000
Anne Arundel	Chambers Park - Playground Renovation (C)	61,000
Baltimore City	Federal Hill Park - Playground Renovations (C)	240,000
Baltimore City	Northwestern High School - Field Improvements (C)	75,000
Baltimore City	Woodbourne Park - Playground Renovations (C)	200,000
Caroline	Chambers Park - Energy Efficient Lighting (C)	90,000
Caroline	Town of Hillsboro - Playground Equipment (C)	70,000
Carroll	Green's Playground - Replacement (C)	140,000
Cecil	Ferry Slip Park - New Playground Equipment (C)	91,000
Cecil	Marina Park Playground - New Restrooms (C)	154,000
Charles	Tilghman Lake - New Restrooms (C)	100,000
Dorchester	Meadow Avenue Park - New Picnic Pavilion and Play Structures (C)	84,000
Frederick	Doub's Meadow Park - New Restrooms (C)	12,000
Frederick	Woodsboro Regional Park - Field Improvements (C)	84,000
Garrett	Deer Park - New Restrooms (C)	75,000
Montgomery	Town of Poolesville - Tot Lot (C)	60,000
Montgomery	Washington Woods Park Playground - New Equipment (C)	76,000
Prince George's	Jericho Park - New Playground (C)	77,000
Prince George's	Snowden Park Playground - ADA Play Structures (C)	80,000
Queen Anne's	Queenstown Playground - ADA Improvements (C)	99,000
Somerset	Crisfield Municipal Park - New Trails (C)	136,000
Talbot	RTC Park - New Playground (C)	283,000
Washington	Town of Hancock Community Center Playground Rehabilitation (C)	24,000
Worcester	Robin Park - Playground Improvements (C)	75,000
<b>TOTAL</b>		<b>2,500,000</b>

**Dam Rehabilitation Program**

Baltimore	Daniels Dam Repairs - GO Bond Replacement (C)	150,000
<b>TOTAL</b>		<b>150,000</b>

**Natural Resources Development Fund**

Allegany	Dan's Mountain Wildlife Management Area - Access Road and Storage Building - GO Bond Replacement (C)	1,561,000
Allegany	Western Maryland Rail Trail - Phase IV - GO Bond Replacement (P)	50,000
Anne Arundel	Sandy Point State Park - Relocation of Area 3 NRP and DNR Communication Center - GO Bond Replacement (C)	100,000
Baltimore	North Point State Park - Shore Erosion Control - GO Bond Replacement (P)	16,000
Caroline	Tuckahoe State Park - Upper Chesapeake Rail Trail Connector - GO Bond Replacement (C)	917,000
Charles	Cedarville Fish Hatchery - Pipe Replacement and Pond Relining - GO Bond Replacement (P)	116,000
Charles	Myrtle Grove Wildlife Management Area - New Maintenance Shop - GO Bond Replacement (C)	213,000
Dorchester	Harriet Tubman Underground Railroad State Park - Visitor Center - GO Bond Replacement (P)	398,000
Dorchester	Harriet Tubman Underground Railroad State Park - Visitor Center and Site Improvements (PC)	3,166,312
Garrett	Deep Creek State Park - Replacement Bathhouse - GO Bond Replacement (P)	45,000
Harford	Madonna Ranger Station - Multipurpose Building - GO Bond Replacement (C)	200,000
Harford	Susquehanna State Park - Bathhouse and Campground Renovations - GO Bond Replacement (P)	10,000
Kent	Sassafras Natural Resources Management Area - Day Use Improvements - GO Bond Replacement (P)	71,000
Montgomery	Seneca Creek State Park - Lead Remediation - GO Bond Replacement (C)	34,000
Somerset	Janes Island State Park - Nature Center Renovations and Improvements - GO Bond Replacement (P)	44,000
St. Mary's	Point Lookout State Park - Administration Building Renovations - GO Bond Replacement (P)	66,000
St. Mary's	Point Lookout State Park - Comfort Station - GO Bond Replacement (C)	10,000
Talbot	Black Walnut Point Natural Resources Management Area - Shore Erosion Control (P)	50,000
Talbot	Wye Oak State Park - Pavilion Improvements - GO Bond Replacement (C)	21,000
Washington	Fort Frederick State Park - Officers Quarters - GO Bond Replacement (C)	1,800,000
Washington	South Mountain Battlefield Natural Environment Area - Museum Improvements - GO Bond Replacement (C)	575,000
Worcester	Assateague State Park - Nature Center - GO Bond Replacement (P)	100,000
Worcester	Pocomoke River State Park - Shad Landing Sewer Upgrade (C)	3,729,000
<b>TOTAL</b>		<b>13,292,312</b>

**Program Open Space**

Baltimore City	Baltimore City Direct Grant - GO Bonds	1,400,000
Baltimore City	Baltimore City Direct Grant - Special Funds	1,500,000
Statewide	Heritage Conservation Fund - FY 2011 Allocation - GO Bonds	1,669,000
Statewide	POS - Federally Funded Land Acquisitions	11,095,962
Statewide	POS Local - FY 2011 Allocation - GO Bonds	12,352,000
Statewide	POS Local - Prior Cash Balances - GO Bonds	41,789,000
Statewide	POS Stateside - FY 2011 Allocation - GO Bonds	5,006,500
Statewide	POS Stateside - Prior Cash Balances - GO Bonds	2,967,000
<b>TOTAL</b>		<b>77,779,462</b>

**Department of Public Safety and Correctional Services****Local Jails and Detention Centers**

St. Mary's	St. Mary's County Detention Center - Phase I - Minimum-Security Addition (C)	5,513,000
<b>TOTAL</b>		<b>5,513,000</b>

**Public School Construction Program****Public School Construction Program**

Allegany	South Penn Elementary School (C)	842,000
Anne Arundel	Belle Grove Elementary School (C)	2,768,000
Anne Arundel	Brooklyn Park Elementary School (C)	1,387,000
Anne Arundel	Eastport Elementary School (C)	1,673,000
Anne Arundel	Germantown Elementary School (C)	5,649,000
Anne Arundel	Linthicum Elementary School (C)	1,156,000
Anne Arundel	Northeast High School (C)	2,300,000
Anne Arundel	Oakwood Elementary School (C)	1,047,000
Anne Arundel	Odenton Elementary School (C)	66,000
Anne Arundel	Overlook Elementary School (C)	2,453,000
Anne Arundel	Pershing Hill Elementary School (C)	1,900,000
Anne Arundel	Ridgeway Elementary School (C)	1,442,000
Anne Arundel	Severn Elementary School (C)	1,409,000
Anne Arundel	Sunset Elementary School (C)	1,156,000
Anne Arundel	Waugh Chapel Elementary School (C)	1,794,000
Baltimore City	Barclay Elementary/Middle School #054 (C)	1,544,000
Baltimore City	Bay Brook Elementary School #124A (C)	436,000
Baltimore City	Dr. Rayner Browne Elementary School #025 (C)	340,000
Baltimore City	Franklin Square Elementary School #095 (C)	284,000
Baltimore City	Grove Park Elementary School #224 (C)	984,000
Baltimore City	Harford Heights Elementary School Building #036 (C)	580,000
Baltimore City	Hazelwood Elementary School #210 (C)	1,640,000
Baltimore City	Leith Walk Elementary School #245 (C)	8,085,000
Baltimore City	Lombard Middle School Building #057 (C)	944,000
Baltimore City	Paul Laurence Dunbar Middle School #133 (C)	6,208,000
Baltimore City	Thomas Johnson Elementary School #084 (C)	1,044,000
Baltimore City	Westside Elementary School #024 (C)	944,000
Baltimore City	William H. Lemmel Middle School #079 (C)	4,890,000
Baltimore City	William S. Baer Special Education School #301 (C)	200,000
Baltimore City	Windsor Hills Elementary School #087 (C)	436,000
Baltimore	Catonsville Center for Alternative Studies (C)	256,000
Baltimore	Dundalk and Sollers Point High School (C)	6,555,956
Baltimore	George Washington Carver Center for Arts and Technology (C)	11,142,759
Baltimore	Hereford High School (C)	564,000
Baltimore	Milford Mill Academy (C)	2,168,905
Baltimore	Norwood Elementary School (C)	735,000
Baltimore	Old Court Middle School (C)	410,000
Baltimore	Randallstown High School (C)	3,075,000
Baltimore	Riverview Elementary School (C)	308,000

Baltimore	Wellwood International Elementary School (C)	753,000
Baltimore	West Towson Elementary School (C)	3,031,380
Calvert	Calvert High School (C)	8,450,000
Caroline	Col. Richardson High School (C)	3,767,061
Carroll	Hampstead Elementary School (C)	1,536,000
Carroll	Robert Moton Elementary School (C)	1,908,000
Carroll	Westminster High School (C)	5,000,000
Cecil	North East High School (C)	964,023
Cecil	Thomson Estates Elementary School (C)	779,513
Charles	Arthur Middleton Elementary School (C)	644,000
Charles	Eva Turner Elementary School (C)	1,646,000
Charles	Indian Head Elementary School (C)	915,000
Charles	John Hanson Middle School (C)	1,436,000
Charles	Mary Burgess Neal Elementary School (C)	250,828
Charles	New High School 2013 (C)	3,443,172
Dorchester	Dorchester Career and Technology School (C)	5,436,000
Frederick	Brunswick High School (C)	679,000
Frederick	Heather Ridge Middle/High School (C)	209,000
Frederick	Linganore High School (C)	5,950,482
Frederick	Middletown Middle School (C)	150,000
Frederick	Rock Creek Special Education School (C)	318,000
Frederick	Sabillasville Elementary School (C)	162,000
Frederick	West Frederick Middle School (C)	6,531,518
Harford	Bel Air High School (C)	11,450,000
Harford	Deerfield Elementary School (C)	2,384,534
Howard	Atholton High School (C)	709,000
Howard	Clarksville Middle School (C)	6,144,000
Howard	Hammond Elementary School (C)	4,657,925
Howard	Hammond Middle School (C)	1,421,312
Howard	Mt. Hebron High School (C)	2,485,497
Howard	Northfield Elementary School (C)	2,532,280
Howard	Swansfield Elementary School (C)	340,000
Montgomery	Beall Elementary School (C)	313,000
Montgomery	Bells Mill Elementary School (C)	7,460,000
Montgomery	Belmont Elementary School (C)	735,000
Montgomery	Benjamin Banneker Middle School (C)	306,000
Montgomery	Carderock Springs Elementary School (C)	3,117,000
Montgomery	Cashell Elementary School (C)	4,967,000
Montgomery	Cedar Grove Elementary School (C)	392,000
Montgomery	Clopper Mill Elementary School (C)	171,000
Montgomery	Cloverly Elementary School (C)	377,000
Montgomery	Cold Spring Elementary School (C)	384,000

Montgomery	Cresthaven Elementary School (C)	6,565,000
Montgomery	DuFief Elementary School (C)	245,000
Montgomery	Eastern Middle School (C)	506,000
Montgomery	Francis Scott Key Middle School (C)	1,310,405
Montgomery	Gaithersburg Elementary School (C)	269,000
Montgomery	Laytonsville Elementary School (C)	379,000
Montgomery	Magruder High School (C)	730,000
Montgomery	Maryvale Elementary School (C)	269,000
Montgomery	Montgomery Knolls Elementary School (C)	335,000
Montgomery	Poolesville High School (C)	343,000
Montgomery	Sherwood High School (C)	409,000
Montgomery	Takoma Park Elementary School (C)	600,993
Prince George's	Avalon Elementary School (C)	1,000,000
Prince George's	Crossland High School (C)	500,000
Prince George's	Doswell E. Brooks Elementary School (C)	2,137,837
Prince George's	Fairwood Elementary School (C)	2,000,000
Prince George's	Friendly High School (C)	1,028,000
Prince George's	Greenbelt Middle School (C)	7,622,000
Prince George's	Henry G. Ferguson Elementary School (C)	1,000,000
Prince George's	Indian Queen Elementary School (C)	491,000
Prince George's	Marlton Elementary School (C)	770,000
Prince George's	New Hyattsville Area Elementary School (C)	1,300,000
Prince George's	Oxon Hill High School (C)	7,515,000
Prince George's	Oxon Hill Middle School (C)	724,000
Prince George's	Parkdale High School (C)	861,000
Prince George's	Rosa L. Parks Elementary School (C)	219,163
Prince George's	Stephen Decatur Middle School (C)	927,000
Prince George's	William Beanes Elementary School (C)	1,405,000
Queen Anne's	Kennard Elementary School (C)	600,000
Queen Anne's	Sudlersville Middle School (C)	5,150,000
Somerset	Washington High School (C)	6,000,000
St. Mary's	Leonardtwn Middle School (C)	6,600,000
Talbot	Easton Elementary School - Dobson Head Start (C)	344,000
Washington	Antietam Academy (C)	1,150,000
Washington	Barbara Ingram School for the Arts (C)	620,000
Washington	Eastern Primary School (C)	6,000,000
Washington	Old Forge Elementary School (C)	200,000
Wicomico	James M. Bennett High School (C)	9,975,425
Statewide	Design Reviews (P)	500,000
Statewide	Recycled Funds (C)	(13,723,968)

**TOTAL 250,000,000**

**Board of Public Works**  
**Facilities Renewal Fund**

Allegany	DPSCS - Western Correctional Institution - Replace Generator (C)	381,000
Allegany	DPSCS - Western Correctional Institution - Replace Sliding Door Operators (C)	149,000
Anne Arundel	DGS - Glen Burnie Multi-Service Center/District Court - Rewire Circulating Pumps (C)	100,000
Anne Arundel	DPSCS - Brockbridge Correctional Facility - Install New Roof (C)	150,000
Anne Arundel	DPSCS - Maryland Correctional Institution - Replace Boiler Controls (C)	154,000
Anne Arundel	DPSCS - Maryland Correctional Institution - Replace Generator Surge Suppressor (C)	150,000
Anne Arundel	DPSCS - Maryland Correctional Institution for Women - Replace Boiler (C)	240,000
Baltimore City	DGS - Baltimore Public Buildings and Grounds - Replace Electrical Feeder Cable (C)	280,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Air Conditioning (C)	966,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Cooling Tower (C)	999,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - 6 St. Paul Street - Replace Fire Alarm System (C)	400,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - Education Headquarters - Replace Cooling Tower (C)	175,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - Public Defenders Bldg. - Install New Generator	202,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - Public Defenders Bldg. - Replace Air Handler (C)	100,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - Public Defenders Office - Replace Wall Units (C)	150,000
Baltimore City	DGS - Inner Harbor Buildings and Grounds - Saratoga State Center - Replace Built up Roof (C)	300,000
Baltimore City	DPSCS - Baltimore City Correctional Center - Replace Closed Circuit Television (C)	236,000
Baltimore City	DPSCS - Baltimore City Detention Center - Replace Electrical Distribution Panels (C)	284,000
Baltimore City	DPSCS - Maryland Reception, Diagnostic, and Classification Center - Replace Existing Sidewalk (C)	150,000
Baltimore	DHMH - Spring Grove Hospital Center - Remove Roof Overhang (C)	200,000
Carroll	DHMH - Springfield Hospital Center - Remove/Replace Roof Power House Linen Room (C)	161,000
Frederick	Maryland School for the Deaf - Frederick - Library - Replace Existing Window A/C (C)	138,000
Harford	DGS - Bel Air Multi-Service Center/District Court - Replace 420 KW Emergency Generator (C)	200,000
Harford	DGS - Mary Risteau Multi-Service Center/District Court - Replace Flat Roof (C)	200,000
Howard	Maryland School for the Deaf - Columbia - Baker Building - Replace Fire Alarm System (C)	150,000
Howard	Maryland School for the Deaf - Columbia - Main Building - Replace Chiller & Cooling Tower (C)	500,000
Howard	Maryland School for the Deaf - Columbia - Steiner Building - Replace Fire Alarm System (C)	250,000
Howard	Maryland School for the Deaf - Columbia - Steiner/Baker Building - Replace Electrical Breaker Panels (C)	126,000
Somerset	DPSCS - Eastern Correctional Institution - Replace Hot Water Heaters (C)	204,000
St. Mary's	MDVA - Charlotte Hall Veterans Home - Replace (3) Heat Exchangers (C)	109,000
St. Mary's	MDVA - Charlotte Hall Veterans Home - Replace Heat Pumps (41) (C)	124,000
St. Mary's	MDVA - Charlotte Hall Veterans Home - Upgrade Roadway and Parking Lot Lighting (C)	152,000
Washington	DHMH - Potomac Center - Replace Rooftop A/C Cottage #4 (C)	121,000
Washington	DHMH - Potomac Center - Replace Rooftop A/C Cottage #5 (C)	115,000
Washington	DPSCS - MCI-Hagerstown - Replace Five Sliding Grills (C)	105,000
Wicomico	DHMH - Deer's Head Hospital Center - Masonry Repair and Restoration (C)	526,000
Wicomico	DHMH - Holly Center - Replace Condensing Units and AHU's Cottage 200 (C)	100,000
Wicomico	DPSCS - Eastern Correctional Institution - Replace High Mast Perimeter Lighting (C)	453,000
Statewide	Gasoline - Fuel Oil Systems (C)	500,000

**TOTAL 10,000,000**

**University System of Maryland**  
**USMO - Capital Facilities Renewal**

Allegany	FSU: Replace Boiler in Library (C)	150,000
Allegany	FSU: Roof Replacement Projects (Phased) (C)	495,000
Allegany	UMCES: Rebuild Stormwater Management Structures at Appalachian Lab (C)	175,000
Baltimore City	CSU: Buildings, Grounds, and Signage - Repair, Replacement, and Upgrade (C)	100,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)	130,000
Baltimore City	CSU: Roofing Systems Repairs and Replacement – Upgrade (Phased) (C)	180,000
Baltimore City	UB: Academic Center Restroom Renovation (C)	200,000
Baltimore City	UB: Phased HVAC Improvements (various buildings) (C)	425,000
Baltimore City	UMB: Elevator Upgrades in Campus Buildings (Phased) (C)	800,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements - Campuswide (C)	990,000
Baltimore City	UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phased) (C)	725,000
Baltimore	TU: Phased Renewal of Building Envelope and Roof Systems (various buildings) (C)	500,000
Baltimore	TU: Replace Elevator Systems (various buildings) (C)	189,000
Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems (various buildings) (C)	900,000
Baltimore	UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	300,000
Baltimore	UMBC: Classroom, Laboratory, and Lecture Hall Renovations (Phased) (C)	397,000
Baltimore	UMBC: Roof Replacement Campuswide (Phased) (C)	550,000
Dorchester	UMCES: Campuswide Building System Improvements (Multiple Centers) (C)	143,000
Prince George's	BSU: Campuswide Elevator Modernization (C)	300,000
Prince George's	BSU: Fire Alarm Systems Improvements (Phased) (E)	360,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades (Phased) (C)	950,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement (Phased) (C)	650,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement (Phased) (C)	950,000
Prince George's	UMCP: Building Mold and Asbestos Abatement (Phased) (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement (Phased) (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement (Phased) (C)	475,000
Prince George's	UMCP: Campus Security Lighting Improvement (Phased) (C)	300,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement (Phased) (C)	250,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research and Laboratory Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset	UMES: Resurface Outdoor Track for Physical Education (C)	645,000
Wicomico	SU: Maggs Gym - Replacement of Roof Sections (Phased) (C)	430,000
Wicomico	SU: Support Services Building - Roof Replacement (C)	106,000
Statewide	USMO: Emergency and Systemwide Projects (C)	750,000

**TOTAL 17,000,000**



**Miscellaneous****Legislative Initiatives**

Allegany	Allegany Museum	150,000
Anne Arundel	Annapolis High School Booster Club Concession Stand	75,000
Anne Arundel	Coordinating Center for Home and Community Care Building	200,000
Anne Arundel	Reece Road Community Health Center	250,000
Anne Arundel	Southern and Broadneck High School Field Lights	375,000
Anne Arundel	William Paca House	200,000
Baltimore City	2101 - 2111 Pennsylvania Avenue Development Project	35,000
Baltimore City	Academy of Success Community Empowerment Center	100,000
Baltimore City	Baltimore Leadership School for Young Women	135,000
Baltimore City	Baltimore Museum of Industry	250,000
Baltimore City	Collington Square Community Kitchen	100,000
Baltimore City	Creative Alliance Building	50,000
Baltimore City	Dayspring Square	200,000
Baltimore City	Druid Hill Family Center Y Revitalization	65,000
Baltimore City	Fine Arts Center for Archbishop Curley High School	100,000
Baltimore City	Franklin Entrepreneurial and Apprenticeship Center	120,000
Baltimore City	Glen Avenue Firehouse	75,000
Baltimore City	Greenmount West Community Resource Center	100,000
Baltimore City	Maryland SPCA Adoption Center Expansion	100,000
Baltimore City	Museum of the Maryland Historical Society	150,000
Baltimore City	Port Discovery	100,000
Baltimore City	Sandi's Learning Center	100,000
Baltimore City	Southeast Neighborhood Development Center	300,000
Baltimore City	Stadium Place	300,000
Baltimore City	Swann Avenue Firehouse	75,000
Baltimore City	The Women's Veteran's Center	50,000
Baltimore	Arbutus VFD Hall	100,000
Baltimore	Augsburg Lutheran Home of Maryland	300,000
Baltimore	Automotive Vocational Training Center	100,000
Baltimore	Baltimore County Humane Society	150,000
Baltimore	HopeWell Cancer Support Facility	175,000
Baltimore	Little Sisters of the Poor	500,000
Baltimore	Maryland Food Bank	125,000
Baltimore	Milford Mill Academy Sign	40,000
Baltimore	North County Park	100,000
Baltimore	Owings Mills High School Stadium	100,000
Baltimore	Randallstown High School	40,000
Baltimore	Woodlawn High School	40,000
Calvert	Kellam's Field	250,000
Carroll	Carroll County Agriculture Center	150,000
Cecil	Lower Susquehanna Heritage Greenway	150,000

Charles	Hospice House	195,000
Charles	Kamp-A-Kom-Plish Facility	80,000
Charles	Potomac Heights Housing Complex	75,000
Dorchester	Dorchester Center for the Arts Performance Hall	10,000
Dorchester	Dorchester County Family YMCA	70,000
Dorchester	Richardson Maritime Heritage Center	50,000
Frederick	Way Station	300,000
Garrett	Oakland B & O Museum	200,000
Harford	Nuttal Avenue Park	100,000
Harford	The Citizens Care and Rehabilitation Center	100,000
Howard	Alpha Ridge Park	75,000
Howard	Carroll Baldwin Hall	50,000
Howard	Linwood Center	500,000
Howard	Living Farm Heritage Museum	35,000
Howard	Symphony Woods Park	250,000
Howard	Troy Regional Park	455,000
Howard	Watson Telescope Observatory	25,000
Montgomery	Cabin John Park Tai Chi Court	40,000
Montgomery	Camp Brighton Woods	140,000
Montgomery	Cinnamon Woods Environmental and Safety Lighting Upgrade	100,000
Montgomery	Garrett Park Community Center	100,000
Montgomery	Identity House	130,000
Montgomery	Ivymount School Annex Building	175,000
Montgomery	Jewish Foundation for Group Homes (JFGH) Activity Center	150,000
Montgomery	Lake Whetstone Hillside Stabilization	20,000
Montgomery	Maydale Nature Center	55,000
Montgomery	Miracle League Baseball Field	250,000
Montgomery	Montgomery Village Martin Roy Park Pavilion	30,000
Montgomery	National Center for Children and Families Youth Activities Center	250,000
Montgomery	National Labor College Academic Services Building	150,000
Montgomery	RCI Group Home Renovations	100,000
Montgomery	Rockville Fitness Center and Exercise Room Expansion	120,000
Montgomery	Sandy Spring Museum	100,000
Montgomery	Threshold Services Group Home Renovation	50,000
Montgomery	Warner Manor	275,000
Prince George's	Allen Pond Park	80,000
Prince George's	Bladensburg Market Square II	100,000
Prince George's	CASA Multi-Cultural Service Center	200,000
Prince George's	Community Forklift Facility	200,000
Prince George's	Daughter for the Day	65,000
Prince George's	Evangel Assembly Family Life Center	65,000
Prince George's	Forestville Military Academy Track	180,000

Prince George's	Glenarden Senior Center	50,000
Prince George's	Henson Valley Montessori School	100,000
Prince George's	John E. Feggans Center Renovation	205,000
Prince George's	La Vida Sana (Healthy Living Farm)	75,000
Prince George's	Largo High School PTSA Track Renovation	180,000
Prince George's	Largo Advocacy and Referral Services (LARS) Facility Renovation	100,000
Prince George's	Laurel Police Department Facility - Community Space	150,000
Prince George's	Marlboro Meadows Senior Center	50,000
Prince George's	Marleigh Community Safety and Surveillance System	20,000
Prince George's	Prince George's County Volunteer Fire Department	250,000
Prince George's	Sowing Empowerment and Economic Development (SEED) Recreation Center	50,000
Prince George's	Sheriff Road Village Center	100,000
Prince George's	South County Community Center	300,000
Prince George's	St. Mary's School Gymnasium and Multi-Purpose Room	25,000
Prince George's	Thomas Johnson Middle School - Sign Board	25,000
Prince George's	Walker Mill Daycare and Training Center	100,000
Prince George's	Fort Washington Area Recreation Council Youth Fitness Facility	20,000
Queen Anne's	Hospice of Queen Anne's	25,000
Queen Anne's	Kennard High School Restoration	75,000
Queen Anne's	Queen Anne's County YMCA	50,000
St. Mary's	St. Mary's County Fairgrounds	60,000
St. Mary's	United States Colored Troops Memorial Monument	150,000
Talbot	Family Support Center	10,000
Washington	Deafnet Building	100,000
Washington	Rural Heritage Transportation Museum	75,000
Washington	Washington County Museum of Fine Arts	100,000
Wicomico	Parsonsburg Volunteer Fire Company Community Center	250,000
Wicomico	Salisbury Zoological Park - Animal Health Clinic	160,000
Worcester	Pocomoke City Volunteer Fire Company Community Center	250,000
Out-of-State	Capital Area Food Bank	125,000
	<b>TOTAL</b>	<b>15,000,000</b>

**MICUA - Private Higher Education Facilities Grant Program**

Baltimore	Goucher College - Julia Rogers Library Renovation (C)	3,000,000
Baltimore	Stevenson University - Gymnasium Renovation (School of Design) (CE)	3,000,000
Frederick	Hood College - Heating Infrastructure Replacement (C)	2,000,000
	<b>TOTAL</b>	<b>8,000,000</b>

**Private Hospital Grant Program**

Baltimore City	Sinai Hospital of Baltimore, Inc. - Operating Room Expansion (PCE)	425,000
Baltimore City	University Specialty Hospital - Oxygen Storage Facility Capacity Addition (C)	455,000
Carroll	Carroll Hospital Center - Access Carroll Community Clinic Relocation (CE)	700,000
Cecil	Union Hospital of Cecil County - Surgical Suite Modernization (PCE)	2,000,000
Charles	Civista Medical Center - Laboratory Services Area Renovation (PCE)	165,000
Harford	Harford Memorial Hospital - Medical Surgical Bed Addition and ICU Family Waiting Area Renovation (CE)	1,015,000
Wicomico	Peninsula Regional Medical Center - Post-Partum and Nursery Area Renovation (PCE)	240,000
	<b>TOTAL</b>	<b>5,000,000</b>