

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

	<b>2009 Actual</b>	<b>2010 Appropriation</b>	<b>2011 Allowance</b>
Operating Expenses .....	120,759,536	124,011,013	100,126,333
Net General Fund Expenditure.....	<u>120,759,536</u>	<u>124,011,013</u>	<u>100,126,333</u>

**A11K00.01 MISCELLANEOUS GRANTS**

**Program Description:**

Section 9 of Article 24 was amended by Chapter 6 of the Laws of the 2007 1st Special Session and authorizes an annual General Fund Appropriation to Baltimore City in the amount of \$3,075,000. The fiscal year 2010 grant was reduced to \$2,575,000 and the fiscal year 2011 allowance continues funding at the same level.

	<b>2008 Actual</b>	<b>2009 Actual</b>	<b>2010 Estimated</b>	<b>2011 Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Baltimore City .....		3,075,000	2,575,000	2,575,000

**Appropriation Statement:**

	<b>2009 Actual</b>	<b>2010 Appropriation</b>	<b>2011 Allowance</b>
12 Grants, Subsidies and Contributions.....	3,075,000	2,575,000	2,575,000
Total Operating Expenses.....	<u>3,075,000</u>	<u>2,575,000</u>	<u>2,575,000</u>
Total Expenditure .....	<u>3,075,000</u>	<u>2,575,000</u>	<u>2,575,000</u>
Net General Fund Expenditure.....	<u>3,075,000</u>	<u>2,575,000</u>	<u>2,575,000</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A15000.01 DISPARITY GRANTS**

**Program Description:**

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. Beginning in fiscal year 2011, the disparity grant to any county may not exceed the fiscal year 2010 grant.

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Allegany.....	6,971,337	6,742,870	7,298,505	6,031,749
Baltimore City.....	78,160,604	75,524,256	79,051,790	74,403,090
Caroline.....	1,912,848	2,253,325	2,131,782	2,131,782
Dorchester.....	2,088,839	2,130,708	2,022,690	2,022,690
Garrett.....	2,089,259	2,012,030	2,131,271	2,055,963
Prince George's.....	19,110,236	21,714,314	21,694,767	3,417,103
Somerset.....	4,450,729	4,370,509	4,908,167	4,822,418
Wicomico.....		741,624	2,197,041	2,197,041
Total.....	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>	<u>97,081,836</u>

**Appropriation Statement:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
	<b>Actual</b>	<b>Appropriation</b>	<b>Allowance</b>
12 Grants, Subsidies and Contributions.....	<u>115,489,636</u>	<u>121,436,013</u>	<u>97,081,836</u>
Total Operating Expenses.....	<u>115,489,636</u>	<u>121,436,013</u>	<u>97,081,836</u>
Total Expenditure.....	<u>115,489,636</u>	<u>121,436,013</u>	<u>97,081,836</u>
Net General Fund Expenditure.....	<u>115,489,636</u>	<u>121,436,013</u>	<u>97,081,836</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES**

**Program Description:**

The State provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees. Chapter 487, Acts of 2009, shifted responsibility for the annual employer contribution to the local governments and fiscal year 2010 funding was eliminated. It was subsequently determined that the State is still responsible for costs associated with certain local employees in fiscal year 2011.

**Performance Measures/Performance Indicators:**

	2008 Allocation	2009 Allocation	2010 Allocation	2011 Allocation
Allegany.....	17,149	13,323		
Anne Arundel.....	41,844	48,242		34,517
Baltimore City.....	1,878,830	1,886,148		395,698
Baltimore County.....	28,918	34,868		
Calvert.....		23,528		
Caroline.....	10,733			
Carroll.....	48,527	51,324		39,282
Cecil.....	20,390	10,161		
Charles.....		16,253		
Dorchester.....	10,354	8,288		
Garrett.....	11,524	8,899		
Howard.....	23,363	18,244		
Montgomery.....	13,610	11,015		
Prince George's.....	13,232	10,217		
Queen Anne's.....	13,546	10,643		
St. Mary's.....	11,245	8,683		
Talbot.....	18,799	14,641		
Wicomico.....	11,648	9,324		
Worcester.....	14,595	11,099		
Total.....	<u>2,188,307</u>	<u>2,194,900</u>		<u>469,497</u>

**Appropriation Statement:**

	2009 Actual	2010 Appropriation	2011 Allowance
12 Grants, Subsidies and Contributions.....	2,194,900		469,497
Total Operating Expenses.....	<u>2,194,900</u>		<u>469,497</u>
Total Expenditure.....	<u>2,194,900</u>		<u>469,497</u>
Net General Fund Expenditure.....	<u>2,194,900</u>		<u>469,497</u>