

LEGISLATIVE

General Assembly of Maryland

Department of Legislative Services

GENERAL ASSEMBLY OF MARYLAND

OBJECTIVES

The General Assembly of Maryland is created by Article III of the State Constitution and is composed of two branches: the Senate and the House of Delegates. Its purpose is to: formulate and enact the public policy of the State by the passage of legislation; enact annual appropriation bills for the operating and capital budget; provide revenue for the State by passage of legislation; oversee the operation of the State and the needs for legislation by conducting inquiries and investigations; and meet annually on the second Wednesday of January for 90 days and in special session as required.

SUMMARY OF LEGISLATIVE BRANCH

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	747.00	747.00	747.00
Salaries, Wages and Fringe Benefits.....	56,211,778	60,173,973	60,767,757
Technical and Special Fees.....	1,574,073	1,495,050	1,427,750
Operating Expenses.....	16,202,557	14,833,599	14,607,795
Original General Fund Appropriation.....	75,556,034	76,402,622	
Transfer/Reduction.....	840,700		
Total General Fund Appropriation.....	76,396,734	76,402,622	
Less: General Fund Reversion/Reduction.....	2,747,161		
Net General Fund Expenditure.....	73,649,573	76,402,622	76,703,302
Special Fund Expenditure.....	338,835	100,000	100,000
Total Expenditure.....	73,988,408	76,502,622	76,803,302

SUMMARY OF GENERAL ASSEMBLY OF MARYLAND

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	365.00	365.00	365.00
Salaries, Wages and Fringe Benefits.....	22,968,577	24,643,420	25,251,168
Technical and Special Fees.....	156,186		
Operating Expenses.....	8,605,054	8,575,336	8,554,036
Original General Fund Appropriation.....	32,312,994	33,218,756	
Transfer/Reduction.....	215,100		
Total General Fund Appropriation.....	32,528,094	33,218,756	
Less: General Fund Reversion/Reduction.....	798,277		
Net General Fund Expenditure.....	31,729,817	33,218,756	33,805,204

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 SENATE

Program Description:

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Senator's district office accounts.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	125.00	125.00	125.00
01 Salaries, Wages and Fringe Benefits	8,065,076	9,043,129	9,173,000
02 Technical and Special Fees	45,621		
04 Travel	589,640	673,500	633,500
08 Contractual Services	1,128,767	1,394,194	1,394,194
09 Supplies and Materials	7,111	15,000	15,000
10 Equipment—Replacement	1,013,656	75,000	75,000
13 Fixed Charges	305	2,000	2,000
14 Land and Structures	2,989		
Total Operating Expenses	2,742,468	2,159,694	2,119,694
Total Expenditure	10,853,165	11,202,823	11,292,694
Original General Fund Appropriation	11,070,464	11,202,823	
Transfer of General Fund Appropriation	99,800		
Total General Fund Appropriation	11,170,264	11,202,823	
Less: General Fund Reversion/Reduction	317,099		
Net General Fund Expenditure	10,853,165	11,202,823	11,292,694

B75A01.02 HOUSE OF DELEGATES

Program Description:

The House of Delegates is composed of 141 Delegates. The House initiates legislation, holds legislative hearings, conducts inquiries into complaints, grievances and offenses as the Grand Inquest of the State and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates and for staff, for reimbursement of expenses relating to the session and meetings in the interim and for each Delegate's district office accounts.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	239.00	239.00	239.00
01 Salaries, Wages and Fringe Benefits	14,863,507	15,542,964	16,030,478
02 Technical and Special Fees	110,565		
04 Travel	1,962,605	2,100,500	2,100,500
08 Contractual Services	2,491,209	3,123,742	3,134,742
09 Supplies and Materials	888	30,000	30,000
10 Equipment—Replacement	451,148	200,000	200,000
13 Fixed Charges	61	2,000	2,000
14 Land and Structures	1,172		
Total Operating Expenses	4,907,083	5,456,242	5,467,242
Total Expenditure	19,881,155	20,999,206	21,497,720
Original General Fund Appropriation	20,242,630	20,999,206	
Transfer of General Fund Appropriation	114,720		
Total General Fund Appropriation	20,357,350	20,999,206	
Less: General Fund Reversion/Reduction	476,195		
Net General Fund Expenditure	19,881,155	20,999,206	21,497,720

GENERAL ASSEMBLY OF MARYLAND

B75A01.03 GENERAL LEGISLATIVE EXPENSES

Program Description:

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance and out-of-state travel.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	39,994	57,327	47,690
04 Travel	167,477	336,000	336,000
08 Contractual Services	99,296	344,000	344,000
09 Supplies and Materials	5,448	2,000	2,000
10 Equipment—Replacement	448,897	20,000	20,000
13 Fixed Charges	185,471	192,400	200,100
14 Land and Structures	48,914	65,000	65,000
Total Operating Expenses	955,503	959,400	967,100
Total Expenditure	995,497	1,016,727	1,014,790
Original General Fund Appropriation	999,900	1,016,727	
Transfer of General Fund Appropriation	580		
Total General Fund Appropriation	1,000,480	1,016,727	
Less: General Fund Reversion/Reduction	4,983		
Net General Fund Expenditure	995,497	1,016,727	1,014,790

DEPARTMENT OF LEGISLATIVE SERVICES

OBJECTIVES

The Department of Legislative Services is the Maryland General Assembly's non-partisan staff. The operations of the department are subject to the policy and directions of the President of the Senate and the Speaker of the House of Delegates, and the Legislative Policy Committee. The department has four offices: Office of the Executive Director, Office of Legislative Audits, Office of Legislative Information Systems, and Office of Policy Analysis. Primary duties of the Department are to provide: (1) budget and fiscal analysis; (2) legislative drafting, statutory revision, and legal research; (3) fiscal-compliance/opinion audits of state agencies; (4) legislative research and library and public information services; (5) legislative information systems maintenance, development, and support; and (6) administrative support services for the operation of the legislature.

SUMMARY OF DEPARTMENT OF LEGISLATIVE SERVICES

	2009 Actual	2010 Appropriation	2011 Allowance
Total Number of Authorized Positions.....	382.00	382.00	382.00
Salaries, Wages and Fringe Benefits.....	33,243,201	35,530,553	35,516,589
Technical and Special Fees.....	1,417,887	1,495,050	1,427,750
Operating Expenses.....	7,597,503	6,258,263	6,053,759
Original General Fund Appropriation.....	43,243,040	43,183,866	
Transfer/Reduction.....	625,600		
Total General Fund Appropriation.....	43,868,640	43,183,866	
Less: General Fund Reversion/Reduction.....	1,948,884		
Net General Fund Expenditure.....	41,919,756	43,183,866	42,898,098
Special Fund Expenditure.....	338,835	100,000	100,000
Total Expenditure.....	<u>42,258,591</u>	<u>43,283,866</u>	<u>42,998,098</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 OFFICE OF THE EXECUTIVE DIRECTOR

Program Description:

The primary duties of the Office of the Executive Director are to:

1. Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner.
2. Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee.
3. Manage all personnel functions for the Department, and those personnel functions of the General Assembly as assigned by the President and the Speaker.
4. Manage all document preparation, printing, and publication for the Department.
5. Supervise all other support services, where appropriate, to the General Assembly relating to telecommunications, distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	93.00	93.00	93.00
01 Salaries, Wages and Fringe Benefits	6,893,986	7,261,203	7,261,203
02 Technical and Special Fees	1,019,500	1,083,850	1,026,750
03 Communication	463,880	463,500	467,750
04 Travel	47,139	77,000	55,681
06 Fuel and Utilities	5,272	7,000	6,000
07 Motor Vehicle Operation and Maintenance	106	1,000	500
08 Contractual Services	1,277,521	1,513,474	1,443,414
09 Supplies and Materials	636,211	652,400	669,888
10 Equipment—Replacement	916,006	71,500	7,500
13 Fixed Charges	114,154	123,228	119,864
14 Land and Structures	27,677	29,000	19,000
Total Operating Expenses	3,487,966	2,938,102	2,789,597
Total Expenditure	11,401,452	11,283,155	11,077,550
Original General Fund Appropriation	11,267,708	11,183,155	
Transfer of General Fund Appropriation	122,150		
Total General Fund Appropriation	11,389,858	11,183,155	
Less: General Fund Reversion/Reduction	327,241		
Net General Fund Expenditure	11,062,617	11,183,155	10,977,550
Special Fund Expenditure	338,835	100,000	100,000
Total Expenditure	11,401,452	11,283,155	11,077,550

Special Fund Income:

B75301 Transfer from the State Employee and Retiree Health and Welfare Benefit Program	338,835	100,000	100,000
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DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.05 OFFICE OF LEGISLATIVE AUDITS

Program Description:

The primary duties of the Office of Legislative Audits are to:

1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years.
2. Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law.
3. Conduct financial management audits of local school systems.
4. Review the audit reports of local government units in the State.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	115.00	115.00	115.00
01 Salaries, Wages and Fringe Benefits	<u>10,589,034</u>	<u>11,319,799</u>	<u>11,319,799</u>
02 Technical and Special Fees	<u>74,745</u>	<u>17,300</u>	<u>17,300</u>
03 Communication.....	9,060	11,400	9,900
04 Travel	182,822	155,000	153,000
07 Motor Vehicle Operation and Maintenance	65,647	42,200	44,532
08 Contractual Services	193,749	234,600	194,400
09 Supplies and Materials	74,146	65,300	63,500
10 Equipment—Replacement	62,542	65,400	71,500
11 Equipment—Additional	5,523		
13 Fixed Charges	<u>18,248</u>	<u>18,400</u>	<u>18,400</u>
Total Operating Expenses.....	<u>611,737</u>	<u>592,300</u>	<u>555,232</u>
Total Expenditure	<u>11,275,516</u>	<u>11,929,399</u>	<u>11,892,331</u>
Original General Fund Appropriation.....	11,843,411	11,929,399	
Transfer of General Fund Appropriation.....	201,000		
Total General Fund Appropriation.....	<u>12,044,411</u>	<u>11,929,399</u>	
Less: General Fund Reversion/Reduction.....	768,895		
Net General Fund Expenditure.....	<u>11,275,516</u>	<u>11,929,399</u>	<u>11,892,331</u>

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.06 OFFICE OF LEGISLATIVE INFORMATION SYSTEMS

Program Description:

The primary duties of the Office of Legislative Information Systems are to:

1. Develop, coordinate, support, and maintain the computers services, data processing, and information systems for the Department and the General Assembly.
2. Provide training related to information systems for employees of the Department and the General Assembly.
3. Plan for the future information systems needs of the Department and the General Assembly.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	30.00	30.00	30.00
01 Salaries, Wages and Fringe Benefits	2,785,173	2,989,296	2,989,296
02 Technical and Special Fees	84,720	93,300	86,800
03 Communication	145,908	199,500	177,500
04 Travel	13,819	45,500	30,000
08 Contractual Services	737,431	672,626	861,430
09 Supplies and Materials	95,003	117,000	109,500
10 Equipment—Replacement	872,098	866,000	706,000
13 Fixed Charges	1,085	2,200	
14 Land and Structures	644	10,000	
Total Operating Expenses	1,865,988	1,912,826	1,884,430
Total Expenditure	4,735,881	4,995,422	4,960,526
Original General Fund Appropriation	4,998,142	4,995,422	
Transfer of General Fund Appropriation	53,790		
Total General Fund Appropriation	5,051,932	4,995,422	
Less: General Fund Reversion/Reduction	316,051		
Net General Fund Expenditure	4,735,881	4,995,422	4,960,526

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.07 OFFICE OF POLICY ANALYSIS

Program Description:

The primary duties of the Office of Policy Analysis are to:

1. Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues.
2. Analyze and prepare legislation for members of the General Assembly.
3. Analyze proposed and emergency regulations of Executive Branch agencies.
4. Prepare recommendations for the revision of the statutory law for the General Assembly.
5. Provide professional staffing services for any committee or subcommittee of General Assembly.
6. Provide library and information services to the General Assembly and the public.
7. Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement:

	2009 Actual	2010 Appropriation	2011 Allowance
Number of Authorized Positions	144.00	144.00	144.00
01 Salaries, Wages and Fringe Benefits	12,975,008	13,960,255	13,946,291
02 Technical and Special Fees	238,922	300,600	296,900
04 Travel	80,496	80,000	80,000
08 Contractual Services	1,103,060	322,850	293,100
09 Supplies and Materials	351,264	309,000	351,200
10 Equipment—Replacement	8,327	6,000	4,000
11 Equipment—Additional	940		1,000
13 Fixed Charges	87,391	97,185	95,200
14 Land and Structures	334		
Total Operating Expenses	1,631,812	815,035	824,500
Total Expenditure	14,845,742	15,075,890	15,067,691
Original General Fund Appropriation	15,133,779	15,075,890	
Transfer of General Fund Appropriation	248,660		
Total General Fund Appropriation	15,382,439	15,075,890	
Less: General Fund Reversion/Reduction	536,697		
Net General Fund Expenditure	14,845,742	15,075,890	15,067,691

PERSONNEL DETAIL

Legislative

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
b75a01 General Assembly of Maryland							
b75a0101 Senate							
budget and taxation committee	.00	0	.00	116,974	.00	116,974	
desk officers	.00	0	.00	216,225	.00	216,225	
education, health, and environm	.00	0	.00	90,939	.00	90,939	
finance committee	.00	0	.00	113,644	.00	113,644	
judicial proceedings committee	.00	0	.00	83,050	.00	83,050	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
office of the president	.00	0	.00	722,775	.00	722,775	
office of the secy of senate	.00	0	.00	65,971	.00	65,971	
president of the senate	.00	0	.00	56,500	.00	56,500	
regular senate staff	.00	0	.00	2,200,708	.00	2,200,708	
senators	.00	0	.00	2,001,000	.00	2,001,000	
session support personnel	.00	0	.00	554,610	.00	554,610	
TOTAL b75a0101*	125.00	5,808,286	125.00	6,407,188	125.00	6,407,188	
b75a0102 House of Delegates							
appropriations committee	.00	0	.00	118,095	.00	118,095	
delegates	.00	0	.00	6,090,000	.00	6,090,000	
delegation staff	.00	0	.00	339,476	.00	339,476	
desk officers	.00	0	.00	287,373	.00	287,373	
economic matters committee	.00	0	.00	110,465	.00	110,465	
environmental matters committee	.00	0	.00	110,465	.00	110,465	
health and government operation	.00	0	.00	110,465	.00	110,465	
judiciary committee	.00	0	.00	110,465	.00	110,465	
office of the chief clerk	.00	0	.00	22,890	.00	22,890	
office of the majority leader	.00	0	.00	66,711	.00	66,711	
office of the minority leader	.00	0	.00	118,081	.00	118,081	
office of the speaker	.00	0	.00	783,002	.00	783,002	
office of the speaker pro tem	.00	0	.00	66,711	.00	66,711	
regular house staff	.00	0	.00	2,235,140	.00	2,235,140	
session support personnel	.00	0	.00	423,563	.00	423,563	
speaker	.00	0	.00	56,500	.00	56,500	
ways and means committee	.00	0	.00	110,465	.00	110,465	
TOTAL b75a0102*	239.00	10,882,510	239.00	11,159,867	239.00	11,159,867	
b75a0103 General Legislative Expenses							
legislative security	1.00	13,900	1.00	23,900	1.00	19,987	
TOTAL b75a0103*	1.00	13,900	1.00	23,900	1.00	19,987	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
b75a0104 Office of the Executive Director							
executive director	.00	0	1.00	162,713	1.00	162,713	
is senior analyst/engineer i	.00	0	1.00	81,000	1.00	81,000	
legislative administrator	.00	0	1.00	67,370	1.00	67,370	
legislative administrator	.00	0	2.00	131,587	2.00	131,587	
legislative administrator	.00	0	1.00	60,000	1.00	60,000	
legislative administrator	.00	0	1.00	50,000	1.00	50,000	
legislative aide	.00	0	3.00	88,762	3.00	88,762	
legislative assistant i	.00	0	2.00	68,647	2.00	68,647	
legislative assistant i	.00	0	12.00	387,654	12.00	387,654	
legislative assistant i	.00	0	1.00	35,175	1.00	35,175	
legislative assistant ii	.00	0	3.00	111,944	3.00	111,944	
legislative assistant ii	.00	0	4.00	160,300	4.00	160,300	
legislative assistant ii	.00	0	3.00	117,692	3.00	117,692	
legislative assistant ii	.00	0	4.00	152,809	4.00	152,809	
legislative assistant ii	.00	0	4.00	157,165	4.00	157,165	
legislative assistant ii	.00	0	1.00	40,707	1.00	40,707	
legislative associate i	.00	0	1.00	48,480	1.00	48,480	
legislative associate i	.00	0	3.00	131,455	3.00	131,455	
legislative associate i	.00	0	1.00	46,936	1.00	46,936	
legislative associate i	.00	0	7.00	322,440	7.00	322,440	
legislative associate i	.00	0	1.00	47,250	1.00	47,250	
legislative associate ii	.00	0	2.00	106,294	2.00	106,294	
legislative associate ii	.00	0	1.00	54,000	1.00	54,000	
legislative associate ii	.00	0	3.00	154,187	3.00	154,187	
legislative manager i	.00	0	5.00	376,214	5.00	376,214	
legislative manager i	.00	0	1.00	73,000	1.00	73,000	
legislative manager ii	.00	0	1.00	88,000	1.00	88,000	
legislative manager ii	.00	0	1.00	91,000	1.00	91,000	
legislative specialist i	.00	0	2.00	115,539	2.00	115,539	
legislative specialist ii	.00	0	1.00	69,297	1.00	69,297	
legislative specialist ii	.00	0	1.00	58,264	1.00	58,264	
legislative supervisor	.00	0	1.00	59,620	1.00	59,620	
legislative supervisor	.00	0	2.00	110,313	2.00	110,313	
legislative supervisor	.00	0	1.00	64,500	1.00	64,500	
legislative supervisor	.00	0	3.00	199,256	3.00	199,256	
legislative supervisor	.00	0	1.00	68,800	1.00	68,800	
principal policy analyst i	.00	0	1.00	97,578	1.00	97,578	
senior administrator ii	.00	0	1.00	76,007	1.00	76,007	
senior administrator ii	.00	0	1.00	82,500	1.00	82,500	
senior manager	.00	0	2.00	256,952	2.00	256,952	
senior manager	.00	0	1.00	113,679	1.00	113,679	
senior manager	.00	0	1.00	108,241	1.00	108,241	
senior manager	.00	0	1.00	106,799	1.00	106,799	
senior manager	.00	0	2.00	219,398	2.00	219,398	
TOTAL b75a0104*	93.00	4,905,034	93.00	5,219,524	93.00	5,219,524	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol
b75a0105 Office of Legislative Audits							
deputy office director	.00	0	1.00	141,200	1.00	141,200	
is senior analyst/engineer ii	.00	0	1.00	79,000	1.00	79,000	
is senior analyst/engineer iii	.00	0	1.00	90,000	1.00	90,000	
legislative administrator	.00	0	1.00	40,000	1.00	40,000	
legislative assistant i	.00	0	2.00	70,300	2.00	70,300	
legislative assistant ii	.00	0	1.00	44,900	1.00	44,900	
legislative associate ii	.00	0	1.00	53,500	1.00	53,500	
legislative manager ii	.00	0	14.00	1,481,600	14.00	1,481,600	
legislative specialist i	.00	0	1.00	61,200	1.00	61,200	
office director	.00	0	1.00	155,383	1.00	155,383	
senior auditor i	.00	0	14.00	949,500	14.00	949,500	
senior auditor ii	.00	0	8.00	639,500	8.00	639,500	
senior auditor iii	.00	0	14.00	1,303,500	14.00	1,303,500	
senior manager	.00	0	6.00	738,370	6.00	738,370	
staff auditor i	.00	0	34.00	1,724,500	34.00	1,724,500	
staff auditor ii	.00	0	15.00	914,200	15.00	914,200	
TOTAL b75a0105*	115.00	7,998,289	115.00	8,486,653	115.00	8,486,653	
b75a0106 Office of Legislative Information Systems							
deputy office director	.00	0	1.00	140,873	1.00	140,873	
is analyst/engineer i	.00	0	2.00	102,000	2.00	102,000	
is principal analyst/eng'r ii	.00	0	2.00	206,400	2.00	206,400	
is principal analyst/eng'r iii	.00	0	2.00	223,273	2.00	223,273	
is senior analyst/engineer ii	.00	0	1.00	79,673	1.00	79,673	
is senior analyst/engineer iii	.00	0	3.00	273,008	3.00	273,008	
is technical analyst/eng'r i	.00	0	5.00	226,048	5.00	226,048	
is technical analyst/eng'r ii	.00	0	7.00	418,974	7.00	418,974	
is technical analyst/eng'r iii	.00	0	2.00	139,547	2.00	139,547	
legislative assistant ii	.00	0	1.00	38,533	1.00	38,533	
legislative manager i	.00	0	1.00	82,467	1.00	82,467	
office director	.00	0	1.00	152,975	1.00	152,975	
senior manager	.00	0	2.00	243,702	2.00	243,702	
TOTAL b75a0106*	30.00	2,150,681	30.00	2,327,473	30.00	2,327,473	
b75a0107 Office of Policy Analysis							
deputy office director	.00	0	2.00	280,697	2.00	280,697	
legislative aide	.00	0	1.00	29,921	1.00	29,921	
legislative assistant i	.00	0	5.00	174,424	5.00	174,424	
legislative assistant i	.00	0	2.00	63,374	2.00	63,374	
legislative assistant ii	.00	0	3.00	118,640	3.00	118,640	
legislative assistant ii	.00	0	2.00	79,073	2.00	79,073	
legislative associate i	.00	0	3.00	139,003	3.00	139,003	
legislative associate i	.00	0	2.00	92,619	2.00	92,619	

PERSONNEL DETAIL

Legislative

Classification Title	FY 2009 Positions	FY 2009 Expenditure	FY 2010 Positions	FY 2010 Appropriation	FY 2011 Positions	FY 2011 Allowance	Symbol

b75a0107 Office of Policy Analysis							
legislative associate ii	.00	0	1.00	53,353	1.00	53,353	
legislative associate ii	.00	0	1.00	52,867	1.00	52,867	
legislative librarian i	.00	0	5.00	255,052	5.00	255,052	
legislative manager i	.00	0	1.00	74,251	1.00	74,251	
legislative manager ii	.00	0	5.00	510,743	5.00	510,743	
legislative manager ii	.00	0	1.00	107,542	1.00	107,542	
legislative specialist i	.00	0	4.00	219,845	4.00	219,845	
legislative specialist i	.00	0	2.00	115,806	2.00	115,806	
legislative specialist ii	.00	0	1.00	71,349	1.00	71,349	
legislative specialist ii	.00	0	5.00	306,938	5.00	306,938	
legislative supervisor	.00	0	1.00	42,572	1.00	42,572	
office director	.00	0	1.00	160,923	1.00	160,923	
policy analyst i	.00	0	15.00	784,040	15.00	784,040	
policy analyst ii	.00	0	17.00	1,039,894	17.00	1,039,894	
principal policy analyst i	.00	0	8.00	739,935	8.00	739,935	
principal policy analyst ii	.00	0	16.00	1,748,856	16.00	1,748,856	
senior librarian i	.00	0	1.00	68,312	1.00	68,312	
senior librarian ii	.00	0	2.00	183,506	2.00	183,506	
senior manager	.00	0	5.00	638,369	5.00	638,369	
senior manager	.00	0	1.00	104,398	1.00	104,398	
senior policy analyst i	.00	0	18.00	1,204,635	18.00	1,204,635	
senior policy analyst ii	.00	0	13.00	1,043,579	13.00	1,043,579	

TOTAL b75a0107*	144.00	9,820,101	144.00	10,504,516	144.00	10,504,516	
TOTAL b75a01 **	747.00	41,578,801	747.00	44,129,121	747.00	44,125,208	