

ENVIRONMENT

Department of the Environment

Office of the Secretary

Administrative Services Administration

Water Management Administration

Science Services Administration

Waste Management Administration

Air and Radiation Management Administration

Coordinating Offices

Maryland Environmental Service

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF MARYLAND DEPARTMENT OF THE ENVIRONMENT

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	957.00	937.00	964.00
Total Number of Contractual Positions.....	20.38	47.50	44.50
Salaries, Wages and Fringe Benefits.....	66,223,568	68,940,997	75,013,593
Technical and Special Fees.....	940,305	1,671,786	1,665,443
Operating Expenses.....	155,084,044	207,679,094	222,941,550
Original General Fund Appropriation.....	44,832,664	48,477,602	
Transfer/Reduction.....	-306,004	-2,082,546	
Total General Fund Appropriation.....	44,526,660	46,395,056	
Less: General Fund Reversion/Reduction.....	55,468		
Net General Fund Expenditure.....	44,471,192	46,395,056	40,747,089
Special Fund Expenditure.....	111,000,915	161,059,333	201,371,754
Federal Fund Expenditure.....	61,612,062	65,757,732	53,334,711
Reimbursable Fund Expenditure.....	5,163,748	5,079,756	4,167,032
Total Expenditure.....	<u>222,247,917</u>	<u>278,291,877</u>	<u>299,620,586</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF OFFICE OF THE SECRETARY

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	15.00	16.00	16.00
Total Number of Contractual Positions.....	.40		
Salaries, Wages and Fringe Benefits.....	1,496,168	1,396,716	1,598,456
Technical and Special Fees.....	20,889		
Operating Expenses.....	121,863,472	154,381,014	164,798,310
Original General Fund Appropriation.....	8,565,571	9,668,589	
Transfer/Reduction.....	-12,888	-13,582	
Net General Fund Expenditure.....	8,552,683	9,655,007	1,250,391
Special Fund Expenditure.....	79,679,463	112,076,574	141,844,309
Federal Fund Expenditure.....	35,148,383	34,046,149	23,302,066
Total Expenditure.....	123,380,529	155,777,730	166,396,766

DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

The Office of the Secretary provides direction and establishes State environmental policies to be implemented by the operating units. Additional functions in this program include BayStat, StateStat, MDEStat, and MFR programs using data to manage for improved effectiveness and efficiency; internal and external audits; policy and planning coordination; enforcement and compliance policy coordination; operations oversight; intergovernmental relations relating to regulations and legislation; environmental justice coordination; and equal opportunity in employment.

MISSION

To protect and restore the quality of Maryland's air, water, and land resources, while fostering economic development, safe communities, and quality environmental education for the benefit of the environment, public health, and future generations.

VISION

The Maryland Department of the Environment's (MDE's) vision is to ensure a clean environment and excellent quality of life for all Marylanders.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Reducing Maryland citizens' exposure to hazards.

Objective 1.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

	CY2006	CY2007	CY2008	CY2009
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Number of children tested for elevated blood lead	102,974	105,708	110,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	1,274	892	550	230

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least ninety-seven percent of the population served by public water systems (community and non-transient non-community) will be in compliance with the State regulations adopted in 2002.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Percent of Marylanders served by public water systems in significant compliance with rules adopted in 2002	97%	82%	97%	97%

Goal 3. Ensuring the air is safe to breathe.

Objective 3.1 Achieve attainment with the eight-hour ozone and PM2.5* standards in the Baltimore and Washington metropolitan areas and Cecil County.

	CY2007	CY2008	CY2009	CY2010
Performance Measure	Actual	Actual	Estimated	Estimated
Number of exceedances of the eight-hour ozone standard	25	26**	24	22

Goal 4. Customer service and community outreach.

Objective 4.1 Meet the Department's goal of processing 90 percent of all permit applications within applicable standard permit application review times.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Input: Percent of applications processed within standard review times	96%	95%	90%	90%

Note: * Particulate Matter 2.5 (PM2.5) are air pollutants with a diameter of 2.5 micrometers or less, and are small enough to invade the airways of people. These particulates come from activities that burn fossil fuels such as vehicle traffic, smelting, and metal processing

** Data is as of July 31, 2008, and reflects the further tightening of the eight-hour standard to >75 ppb (parts per billion) from >85ppb. The 2007 number reflects the number of exceedances of the eight-hour ozone standard at the >85ppb standard.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.01 OFFICE OF THE SECRETARY

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	15.00	16.00	16.00
Number of Contractual Positions.....	.40		
01 Salaries, Wages and Fringe Benefits	1,496,168	1,396,716	1,598,456
02 Technical and Special Fees	20,889		
03 Communication.....	15,073	13,427	13,580
04 Travel	21,887	18,154	21,175
07 Motor Vehicle Operation and Maintenance	13,042	1,493	25,201
08 Contractual Services	170,834	216,198	209,429
09 Supplies and Materials	7,883	9,266	8,691
10 Equipment—Replacement	5,329	2,900	
11 Equipment—Additional	555		
13 Fixed Charges	35,769	40,576	54,234
Total Operating Expenses.....	270,372	302,014	332,310
Total Expenditure	1,787,429	1,698,730	1,930,766
Original General Fund Appropriation.....	1,235,571	1,223,589	
Transfer of General Fund Appropriation.....	-12,888	-13,582	
Net General Fund Expenditure.....	1,222,683	1,210,007	1,250,391
Special Fund Expenditure.....	153,463	156,574	253,309
Federal Fund Expenditure.....	411,283	332,149	427,066
Total Expenditure	1,787,429	1,698,730	1,930,766
Special Fund Income:			
U00311 Special Indirect Cost Recoveries	153,463	156,574	253,309
Federal Fund Income:			
AA.U00 Federal Indirect Cost Recoveries	411,283	332,149	427,066

DEPARTMENT OF THE ENVIRONMENT

U00A01.03 CAPITAL APPROPRIATION – WATER QUALITY REVOLVING LOAN FUND - OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

This program provides funds for low interest loans to Maryland's local jurisdictions and private entities for capital projects that improve water quality. These projects include upgrades and expansions to wastewater treatment plants, interceptors and collectors, pump stations, capping of old landfills, and creation of storm water quality facilities. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.03 CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND—OFFICE OF THE SECRETARY

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
14 Land and Structures.....	59,999,467	60,000,000	102,708,000
Total Operating Expenses.....	<u>59,999,467</u>	<u>60,000,000</u>	<u>102,708,000</u>
Total Expenditure	<u>59,999,467</u>	<u>60,000,000</u>	<u>102,708,000</u>
Net General Fund Expenditure.....	4,240,000	5,180,000	
Special Fund Expenditure.....	34,580,000	28,920,000	86,208,000
Federal Fund Expenditure.....	<u>21,179,467</u>	<u>25,900,000</u>	<u>16,500,000</u>
Total Expenditure	<u>59,999,467</u>	<u>60,000,000</u>	<u>102,708,000</u>

Special Fund Income:

U00335 Water Quality Financing Administration Capital Projects.....	34,580,000	28,920,000	86,208,000
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Federal Fund Income:

66.458 Capitalization Grants for State Revolving Funds.....	<u>21,179,467</u>	<u>25,900,000</u>	<u>16,500,000</u>
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DEPARTMENT OF THE ENVIRONMENT

U00A01.04 CAPITAL APPROPRIATION – HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM – OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

This program provides funding for State participation in the Federal Comprehensive Response, Compensation and Liability Act (Superfund). In addition State funds are utilized to clean up other uncontrolled waste sites within the State which do not qualify for federal funding, but which pose a substantial threat to public health and the environment where there is no viable financially responsible party.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.04 CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM— OFFICE OF THE SECRETARY

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
08 Contractual Services	64,464	1,000,000	
12 Grants, Subsidies and Contributions.....	785,536		
Total Operating Expenses.....	<u>850,000</u>	<u>1,000,000</u>	
Total Expenditure	<u>850,000</u>	<u>1,000,000</u>	
Net General Fund Expenditure.....	<u>850,000</u>	<u>1,000,000</u>	

DEPARTMENT OF THE ENVIRONMENT

U00A01.05 CAPITAL APPROPRIATION – DRINKING WATER REVOLVING LOAN FUND - OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

This program provides funds for low-interest loans to local jurisdictions and private entities throughout the State for drinking water capital projects. State funds are required to provide the 20% match to the federal funds. All projects funded through the program are reviewed for consistency with the Governor's Smart Growth Strategy.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.05 CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND— OFFICE OF THE SECRETARY

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
14 Land and Structures.....	19,743,633	14,079,000	10,758,000
Total Operating Expenses.....	<u>19,743,633</u>	<u>14,079,000</u>	<u>10,758,000</u>
Total Expenditure	<u>19,743,633</u>	<u>14,079,000</u>	<u>10,758,000</u>
Net General Fund Expenditure.....	2,240,000	2,265,000	
Special Fund Expenditure.....	3,946,000	4,000,000	4,383,000
Federal Fund Expenditure.....	<u>13,557,633</u>	<u>7,814,000</u>	<u>6,375,000</u>
Total Expenditure	<u>19,743,633</u>	<u>14,079,000</u>	<u>10,758,000</u>

Special Fund Income:

U00390 Drinking Water State Revolving Fund	3,946,000	4,000,000	4,383,000
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Federal Fund Income:

66.468 Capitalization Grants for Drinking Water State Revolving Fund	<u>13,557,633</u>	<u>7,814,000</u>	<u>6,375,400</u>
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DEPARTMENT OF THE ENVIRONMENT

U00A01.11 CAPITAL APPROPRIATION – BAY RESTORATION FUND – WASTEWATER – OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

This program provides grant funds for enhanced nutrient removal (ENR) upgrades to existing wastewater facilities and for sewer infrastructure rehabilitation. The Bay Restoration Fund (BRF) program is one of several MDE programs that provide funds for priority projects to address sewerage system upgrades and nutrient reduction.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.11 CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....		73,000,000	50,000,000
14 Land and Structures.....	35,000,000		
Total Operating Expenses.....	35,000,000	73,000,000	50,000,000
Total Expenditure	35,000,000	73,000,000	50,000,000
Special Fund Expenditure.....	35,000,000	73,000,000	50,000,000

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	35,000,000	73,000,000	50,000,000
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DEPARTMENT OF THE ENVIRONMENT

U00A01.12 CAPITAL APPROPRIATION – BAY RESTORATION FUND - SEPTIC SYSTEMS - OFFICE OF THE SECRETARY

PROGRAM DESCRIPTION

This program will provide grant funds for septic system upgrades. The Bay Restoration Fund (BRF) program is one of several MDE funding programs that provide funds for priority projects to address nutrient reduction.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A01.12 CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....		6,000,000	1,000,000
14 Land and Structures.....	6,000,000		
Total Operating Expenses.....	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
Special Fund Expenditure.....	<u>6,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	6,000,000	6,000,000	1,000,000
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DEPARTMENT OF THE ENVIRONMENT

U00A02.02 ADMINISTRATIVE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

This Program provides general administrative and fiscal services to the Department, which include general accounting and reporting, payroll and salary cost allocation, grant and loan financial reporting, personnel and staff development, procurement, facilities management, and health and safety.

MISSION

The Administrative Services Administration (ASA) is committed to supporting the Maryland Department of the Environment in its mission of protecting and restoring the quality of Maryland's air, water, and land resources by providing quality and timely administrative and fiscal services to the Department.

ASA supports the Department in the attainment of its goals and objectives and shares the goals, objectives, and performance measures found in the Office of the Secretary.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

ADMINISTRATIVE SERVICES ADMINISTRATION

U00A02.02 ADMINISTRATIVE SERVICES ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	47.00	45.00	45.00
Number of Contractual Positions.....	2.30	5.00	7.00
01 Salaries, Wages and Fringe Benefits	3,157,869	3,262,538	3,229,627
02 Technical and Special Fees.....	116,620	163,811	226,325
03 Communication.....	24,445	21,860	25,106
04 Travel.....	1,019	2,225	2,460
06 Fuel and Utilities.....	494,228	514,618	593,074
07 Motor Vehicle Operation and Maintenance	9,244	7,238	8,099
08 Contractual Services.....	202,096	124,747	132,715
09 Supplies and Materials	41,816	17,333	22,678
10 Equipment—Replacement	50,834	2,091	2,850
11 Equipment—Additional.....	3,492		
13 Fixed Charges.....	3,637,829	3,609,457	3,609,754
Total Operating Expenses.....	4,465,003	4,299,569	4,396,736
Total Expenditure	7,739,492	7,725,918	7,852,688
Original General Fund Appropriation.....	5,480,204	5,382,528	
Transfer of General Fund Appropriation.....	-268,863	-53,170	
Total General Fund Appropriation.....	5,211,341	5,329,358	
Less: General Fund Reversion/Reduction.....	1,155		
Net General Fund Expenditure.....	5,210,186	5,329,358	5,479,078
Special Fund Expenditure.....	1,270,472	1,395,386	1,366,933
Federal Fund Expenditure.....	1,258,834	1,001,174	1,006,677
Total Expenditure	7,739,492	7,725,918	7,852,688
Special Fund Income:			
U00311 Special Indirect Cost Recoveries	1,270,472	1,395,386	1,366,933
Federal Fund Income:			
AA.U00 Federal Indirect Cost Recoveries	1,258,834	1,001,174	1,006,677

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

The Water Management Administration manages the State's water pollution control activities and its drinking water protection activities. This includes capital project management (drinking water supply, wastewater, small creeks and estuaries, and storm water), implementation of Total Maximum Daily Loads (TMDL) for pollutants in impaired waterways, industrial/municipal wastewater and stormwater discharge regulatory functions, and regulatory oversight of mining and of reclamation of lands and waters impacted by mining. This program is responsible for environmental reviews and Coastal Zone Consistency determinations and all regulatory functions associated with erosion and sediment control, dam safety, stormwater management, and non-tidal wetlands and tidal wetlands. This program includes staff for representation on various commissions and compacts and the administration of the three Environmental Boards (Sanitarians, Well Drillers, and Water and Wastewater Operators). This program also administers various regulatory functions that manage water supply quantity and quality to ensure that water supplies are safe, adequate, and reliable. Key water-supply program elements include source protection, standard setting, compliance and enforcement activities, technical/compliance assistance, inspection services, sanitary surveys, comprehensive performance evaluations, emergency response to water supply outages and contamination incidents, and related services to aid local governments in providing safe and adequate water supply to their customers. Elements of this program also relate to pollution control activities that are part of source protection efforts and county comprehensive water and sewer planning. Plans and specifications are reviewed prior to construction permits being issued in order to ensure that constructed facilities meet water quality appropriation permits, water conservation plans, drought management plans, and emergency response requirements. Plans ensure the adequacy of systems and appropriate responses to conditions that could negatively impact water supplies.

MISSION

To restore, preserve, and manage Maryland's ground and surface waters and drinking water supply through a variety of water resource management and pollution control programs, so as to ensure safe and adequate drinking water, to achieve fishable and swimmable waters, and to support other beneficial uses of state waters.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Improving and protecting Maryland's water quality.

Objective 1.1 Reduce the quantity of sewage overflows by an amount equal to a 50% reduction of the three-year average amount (521,761,000 gallons) by the year 2010. *

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Input: Number of collection systems with significant SSOs	16	24	16	10
Number of collection systems with CSOs	6	6	6	6
Number of overflows (CSOs and SSOs)	1,418	1,599	1,000	800
Net change in the number of gallons of sewage overflows (+/-) compared to three-year average amount above (in millions)	-233.4	-108.8	-321.8	-371.8
Percent reduction in gallons of sewage overflow from three-year average amount above	45%	21%	62%	71%

Note: * This measurement includes both combined sewer overflows (CSOs) and sanitary sewer overflows (SSOs). The reduction will be achieved through implementation of EPA's minimum control strategies, long-term control plans, and collection system improvements in capacity, inflow and infiltration reduction, operation, and maintenance.

DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION (Continued)

Goal 2. Ensuring safe and adequate drinking water.

Objective 2.1 At least 97% of the population served by public water systems (community and non-transient non-community) will be in compliance with the State regulations adopted in 2002.

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Outcome: Percent of Marylanders served by public water systems in significant compliance with rules adopted in 2002	97%	*82%	97%	97%

Objective 2.2 Ensure that each water appropriation permit is sustainable based on sound scientific analysis of the capabilities of the water source and protection of the water source for in-stream living resources and other uses.

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Output: Percentage of large ground water appropriation permits issued for which the 80% water management level was evaluated or a water balance analysis performed	100%	100%	100%	100%
Outcome: Percent of permittees in compliance with pumpage reporting requirements	86%	91%	90%	90%

Note: * The number has changed due to a new federal enforcement directive that established a more restrictive definition of compliance. Even though the percentage dropped, the percentage for compliance for the health-based violation remains at 99.2%.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	306.00	306.00	325.00
Number of Contractual Positions	5.30	14.50	12.50
01 Salaries, Wages and Fringe Benefits	21,273,377	22,213,559	25,369,753
02 Technical and Special Fees	301,540	546,719	533,561
03 Communication	295,787	248,224	262,922
04 Travel	129,164	121,861	132,697
06 Fuel and Utilities	26,790	33,266	30,959
07 Motor Vehicle Operation and Maintenance	747,664	539,222	678,420
08 Contractual Services	1,726,869	2,064,103	2,473,586
09 Supplies and Materials	492,461	440,659	755,893
10 Equipment—Replacement	174,555	147,365	181,511
11 Equipment—Additional	127,040	5,507	9,461
12 Grants, Subsidies and Contributions	6,549,412	6,799,326	7,715,585
13 Fixed Charges	220,365	217,687	229,038
Total Operating Expenses	10,490,107	10,617,220	12,470,072
Total Expenditure	32,065,024	33,377,498	38,373,386
Original General Fund Appropriation	12,939,310	14,848,110	
Transfer of General Fund Appropriation	1,492,299	115,241	
Net General Fund Expenditure	14,431,609	14,963,351	16,311,371
Special Fund Expenditure	6,316,202	6,188,729	11,039,969
Federal Fund Expenditure	9,807,421	11,118,782	10,547,773
Reimbursable Fund Expenditure	1,509,792	1,106,636	474,273
Total Expenditure	32,065,024	33,377,498	38,373,386
Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund	914,418	835,000	1,350,000
U00302 Maryland Clean Water Fund	2,205,564	1,899,307	2,539,045
U00306 Sediment Control Fund	145,419	90,390	126,000
U00313 Water Quality Financing Administrative Fees	1,055,116	866,269	1,520,995
U00325 Bituminous Coal Open-Pit Mining Reclamation Fund	340,863	409,415	1,154,711
U00326 Deep Mining Fund	284,159	290,134	170,571
U00327 Surface Mined Land Reclamation Fund	227,507	211,066	184,329
U00328 Non-Tidal Wetlands Compensation Fund	334,262	710,817	671,035
U00343 Drinking Water Loan Fund-Administrative Fees			300,000
U00346 Wetlands Compensation Fund	168,536	330,000	430,000
U00347 Acid Mine Drainage Fund	640,358	546,331	935,717
U00361 Wetlands and Waterways Program Fund			1,657,566
Total	6,316,202	6,188,729	11,039,969

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A04.01 WATER MANAGEMENT ADMINISTRATION — WATER MANAGEMENT ADMINISTRATION

Federal Fund Income:

15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining.....	592,354	596,498	670,629
15.252	Abandoned Mine Land Reclamation Program	1,414,606	2,992,115	2,250,003
17.600	Mine Health and Safety Grants	57,340	50,000	56,000
66.202	Congressionally Mandated Projects			234,634
66.438	Construction Management Assistance	30,234		
66.458	Capitalization Grants for State Revolving Funds.....	378,326	389,344	365,000
66.460	Nonpoint Source Implementation Grants	297,070	303,500	575,168
66.461	Wetlands Protection-State Development Grants	55,359		
66.468	Capitalization Grants for Drinking Water State Revolving Fund	1,908,523	2,235,329	2,804,871
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs.....	43,540	50,000	26,000
66.474	Water Protection Coordination Grants to States	51,939	120,000	125,000
66.479	Wetland Program Grant	132,731	309,549	386,226
66.605	Performance Partnership Grants.....	2,452,169	2,574,435	2,819,503
66.606	Surveys, Studies, Investigations and Special Purpose Grants.....	365,078	255,999	
97.041	National Dam Safety Program (FEMA).....	43,946	42,013	29,739
97.045	Cooperating Technical Partners	1,699,669	1,000,000	
97.070	Map Modernization Management Support Program	284,537	200,000	205,000
	Total	<u>9,807,421</u>	<u>11,118,782</u>	<u>10,547,773</u>

Reimbursable Fund Income:

D50H01	Military Department Operations and Maintenance	75,925	100,000	100,000
K00A12	DNR-Resource Assessment Service	191,986	166,616	210,607
K00A14	DNR-Watershed Services.....	87,521	175,640	163,666
T00A00	Department of Business and Economic Development.....	1,154,360	664,380	
	Total	<u>1,509,792</u>	<u>1,106,636</u>	<u>474,273</u>

DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

PROGRAM DESCRIPTION

The Science Services Administration (SSA) provides scientific and technical analysis and services for regulatory programs in other MDE administrations and within other State departments as well as implementing its own technical programs. SSA may at times also provide technical guidance on interpretation of water quality standards to local governments and private industry. Its programmatic areas include multi-media health and environmental reporting and risk assessment responsibilities; federal/State Chesapeake Bay Program coordination, standards and goal-setting for environmental restoration and protection; development and promulgation of water quality standards; identification and updating of the State's Sec. 303(d) list of impaired waters; developing Total Maximum Daily Loads (TMDLs) pursuant to the federal Clean Water Act for pollutants in impaired waterways and supporting TMDL implementation by MDE, local governments (e.g., Section 319 Non-point Source Grants), and in coordination with the Governor's Bay Cabinet; federal BEACH Act program activities; Public Information Act and State Clearinghouse coordination; Community Right-to-Know and Worker Right-to-Know tracking and coordination; technical support and analysis for dredging projects permitted by MDE; environmental and public health risk assessments; shellfish-growing water certifications, including support of Maryland's emerging aquaculture industry; fish-kill investigations; and development and issuance of fish consumption health guidelines. In addition, SSA coordinates MDE's activities in support of the State military base closure and realignment (BRAC) efforts, coordinating the agency's work for the BRAC Sub-cabinet and continuing to provide support to the Maryland Military Installation Council as well as impacted local jurisdictions and Defense Department project sponsors.

MISSION

SSA's mission is to provide multi-media scientific and technical leadership and coordination within MDE concerning existing and emergent environmental and public health issues, and to set long-range goals and standards for State environmental restoration and protection.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improving and protecting water quality.

Objective 1.1 By 2012 the freshwater fish tissue concentrations of mercury in all sampled areas will allow at least two meals per month to be safely eaten.

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Outcome: Percent of sampled areas that meet two-meal-per-month standard for mercury	70%	69%	69%	69%

Objective 1.2 Ensure that Maryland shellfish are harvested from waters that are clean enough to meet National Shellfish Sanitation Program requirements.

Performance Measures	CY 2007 Actual	CY 2008 Estimated	CY 2009 Estimated	CY 2010 Estimated
Efficiency: Percent of required sampling achieved	81%	81%	81%	81%

Objective 1.3 Complete the number of TMDLs per U.S. Environmental Protection Agency (EPA) submission schedule, and incorporate approved TMDLs into the permits in the impaired watersheds.

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Efficiency: Percent of total required TMDLs completed from the 1996/1998 TMDL submittal schedule to be completed by 2011	49%	56%	63%	69%

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	101.00	94.00	94.00
Number of Contractual Positions	3.60	8.00	6.00
01 Salaries, Wages and Fringe Benefits	6,802,766	7,053,101	7,335,391
02 Technical and Special Fees	124,267	248,529	198,451
03 Communication	48,494	46,611	49,076
04 Travel	48,457	61,775	60,019
06 Fuel and Utilities	19,672	21,671	23,530
07 Motor Vehicle Operation and Maintenance	247,285	305,631	325,022
08 Contractual Services	476,949	286,026	305,217
09 Supplies and Materials	111,633	98,788	109,121
10 Equipment—Replacement	91,427	97,171	134,145
11 Equipment—Additional	110,763	34,673	50,580
12 Grants, Subsidies and Contributions	4,708,467	5,608,369	5,607,365
13 Fixed Charges	143,524	136,026	134,789
Total Operating Expenses	6,006,671	6,696,741	6,798,864
Total Expenditure	12,933,704	13,998,371	14,332,706
Original General Fund Appropriation	7,219,459	7,014,209	
Transfer of General Fund Appropriation	-256,808	-690,670	
Total General Fund Appropriation	6,962,651	6,323,539	
Less: General Fund Reversion/Reduction	7,326		
Net General Fund Expenditure	6,955,325	6,323,539	7,169,766
Special Fund Expenditure	486,056	619,840	545,902
Federal Fund Expenditure	4,709,564	6,226,208	5,843,009
Reimbursable Fund Expenditure	782,759	828,784	774,029
Total Expenditure	12,933,704	13,998,371	14,332,706

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A05.01 SCIENCE SERVICES ADMINISTRATION—SCIENCE SERVICES ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....		83,490	93,708
U00303 State Hazardous Substance Control Fund.....	87,366		
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund			30,000
U00352 Community Right to Know Fund	396,463	536,350	422,194
U00356 Pennsylvania Chesapeake Bay Network Exchange..	2,227		
Total	486,056	619,840	545,902

Federal Fund Income:

66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements	21,726	38,336	
66.454 Water Quality Management Planning.....	252,132	228,476	123,250
66.460 Nonpoint Source Implementation Grants	2,099,881	4,217,969	4,056,158
66.463 National Pollutant Discharge Elimination System Related State Program Grants		101,500	
66.472 Beach Monitoring and Notification Program Development Grants	349,305	270,000	171,045
66.605 Performance Partnership Grants.....	1,652,860	1,219,927	1,305,299
66.608 One Stop Reporting	333,660	150,000	187,257
Total	4,709,564	6,226,208	5,843,009

Reimbursable Fund Income:

D50H01 Military Department Operations and Maintenance	3,663		
J00D00 DOT-Maryland Port Administration	464,199	462,282	435,712
K00A14 DNR-Watershed Services.....	233,660	207,817	171,184
M00F02 DHMH-Community Health Administration	81,237	128,685	139,133
U10B00 Maryland Environmental Service		30,000	28,000
Total	782,759	828,784	774,029

DEPARTMENT OF THE ENVIRONMENT

U00A06.01 WASTE MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

MDE's Waste Management Administration is responsible for ensuring that all types of hazardous wastes and non-hazardous solid wastes are managed in a manner that protects public health and the environment. It issues permits and conducts inspections pertaining to the design, construction, and operation of the following: solid waste management systems and facilities; natural wood waste and scrap tire recycling facilities; sewage sludge utilization sites; hazardous waste treatment, storage, and disposal facilities; petroleum storage facilities; installation and operation of above-ground and underground petroleum storage facilities; transportation and delivery of petroleum; and transportation of hazardous wastes. The Program tracks and identifies generators and transporters of hazardous waste and special medical waste, responds to hazardous materials transportation incidents, encourages waste minimization and pollution prevention through multi-media approaches to compliance and permitting processes, oversees remediation of contamination at federal facilities, and monitors low-level radioactive waste management. It undertakes response actions as appropriate when hazardous substances are released, and addresses those sites that do not qualify for the Federal Superfund Program and those that pose a significant threat to public health or the environment. This Program also oversees the cleanup of commercial and industrial properties ("Brownfields") under the Voluntary Cleanup/Brownfields initiative and provides oversight of certain remedial activities at sites listed on the National Priorities List. The Program also manages Maryland's lead poisoning prevention and lead paint abatement services accreditation programs, maintains a registry of residential rental dwellings for lead-poisoning-prevention purposes, investigates lead poisoning cases, maintains lead poisoning registries, tracks the incidence of lead poisoning in the State, conducts paint surveys of residential buildings as part of investigations of lead-poisoned children, and educates healthcare providers and the general public on lead poisoning and lead poisoning prevention. It strategically coordinates the Statewide lead poisoning prevention efforts of other State agencies (DHMH and DHCD) to ensure maximization of resources and to minimize redundancy and coordinates enforcement activities with Baltimore City. The Program also provides technical assistance and guidance to local governments, businesses, industry, and the general public.

MISSION

The Waste Management Administration protects human health and preserves and restores our land and water resources by reducing the quantity and toxicity of generated wastes, ensuring the control and proper disposal of waste, managing lead paint compliance activities, assuring that oil is handled in an environmentally-safe manner, and overseeing the remediation of contaminated sites for viable economic development. This is achieved by maintaining a highly visible presence in the regulated community, providing assistance to stakeholders, and developing long-term strategies for waste management needs.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring safe and adequate drinking water.

Objective 1.1 Maintain 80% significant compliance with groundwater standards for all active municipal solid waste landfills each year.

Performance Measures	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Outcome: Percentage of municipal solid waste landfills in significant compliance with groundwater standards	80%	80%	80%	80%
Outcome: Percentage of all Landfill Water Quality Reports reviewed	48%	66%	60%	60%

Goal 2. Reducing Maryland citizens' exposure to hazards.

Objective 2.1 Reduce the number of exceedances of the elevated blood lead standard (10 micrograms per deciliter or more) statewide (with an emphasis in Baltimore City) to zero (0) by the end of calendar year 2010.

Performance Measures	CY2006 Actual	CY2007 Actual	CY2008 Estimated	CY2009 Estimated
Output: Number of children tested for blood lead (elevated blood lead)	102,974	105,708	110,000	115,000
Environmental Outcome: Reported exceedances of elevated blood lead standard (10 micrograms per deciliter or more)	1,274	892	550	230

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A06.01 WASTE MANAGEMENT ADMINISTRATION—WASTE MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	208.00	204.00	206.00
Number of Contractual Positions.....	2.58	5.00	6.00
01 Salaries, Wages and Fringe Benefits	14,029,881	15,240,360	15,660,805
02 Technical and Special Fees	86,107	136,118	163,450
03 Communication	196,300	211,773	218,903
04 Travel	61,964	120,121	120,499
06 Fuel and Utilities	1,186		1,423
07 Motor Vehicle Operation and Maintenance	489,968	438,231	289,349
08 Contractual Services	1,550,377	5,582,087	6,901,794
09 Supplies and Materials	154,323	142,378	174,167
10 Equipment—Replacement	98,535	114,533	126,410
11 Equipment—Additional	31,790	20,000	57,942
12 Grants, Subsidies and Contributions.....	3,565,566	6,786,185	4,704,344
13 Fixed Charges	39,861	39,142	42,713
Total Operating Expenses.....	6,189,870	13,454,450	12,637,544
Total Expenditure	20,305,858	28,830,928	28,461,799
Original General Fund Appropriation.....	3,281,928	3,317,934	
Transfer of General Fund Appropriation.....	-41,562	-42,390	
Net General Fund Expenditure	3,240,366	3,275,544	4,741,895
Special Fund Expenditure	11,776,120	18,786,912	17,274,198
Federal Fund Expenditure.....	5,219,766	6,639,972	6,387,206
Reimbursable Fund Expenditure	69,606	128,500	58,500
Total Expenditure	20,305,858	28,830,928	28,461,799

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A06.01 WASTE MANAGEMENT ADMINISTRATION—WASTE MANAGEMENT ADMINISTRATION

Special Fund Income:

U00302 Maryland Clean Water Fund.....	13,269		
U00303 State Hazardous Substance Control Fund.....	614,948	1,005,777	759,114
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund			
	3,210,704	4,574,820	4,730,916
U00307 Sewage Sludge Utilization Fund.....	602,449	692,535	745,151
U00308 Used Tire Cleanup and Recycling Fund.....	2,075,725	6,300,523	5,754,341
U00317 Oil Contaminated Site Environmental Clean-Up Fund			
	1,853,197	1,395,000	1,395,000
U00320 Lead Accreditation Fund.....	317,300	128,897	215,156
U00321 Lead Poisoning Prevention Fund.....	1,744,453	2,687,769	1,648,028
U00322 Maryland Recycling Trust Fund.....	40,866	810,000	769,179
U00336 Oil Reserve Fund.....	306,938		
U00337 Transportation Trust Fund.....	481,627	513,740	512,167
U00340 Brownfields Voluntary Clean-up Fund.....	514,644	677,851	745,146
Total	<u>11,776,120</u>	<u>18,786,912</u>	<u>17,274,198</u>

Federal Fund Income:

LL.U00 General Services Curtis Bay	491		
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services.....	514,831	526,101	555,003
66.605 Performance Partnership Grants.....	1,767,286	1,792,881	1,382,231
66.802 Hazardous Substance Response Trust Fund.....	518,947	551,114	506,384
66.804 State and Tribal Underground Storage Tanks Program.....			70,974
66.805 Leaking Underground Storage Tank Trust Fund Program.....	685,615	1,135,604	1,555,406
66.809 Core Program Cooperative Agreements.....	454,162	402,724	467,895
66.817 State and Tribal Response Program Grants.....	403,676	1,399,519	951,352
66.818 Brownfields Assessment and Cleanup Cooperative Agreements.....	14,915		
93.197 Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Levels in Children.....	842,327	816,029	883,961
93.283 Centers for Disease Control and Prevention— Investigations and Technical Assistance	17,516	16,000	14,000
Total	<u>5,219,766</u>	<u>6,639,972</u>	<u>6,387,206</u>

Reimbursable Fund Income:

J00B01 DOT-State Highway Administration.....	9,115	8,500	8,500
J00D00 DOT-Maryland Port Administration	60,491	120,000	50,000
Total	<u>69,606</u>	<u>128,500</u>	<u>58,500</u>

DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

PROGRAM DESCRIPTION

This Program ensures that air quality and radiation levels in Maryland sustain public health, safety, and the environment. It operates an air-monitoring network to obtain up-to-the minute data on air quality, develops plans to attain and maintain health-based national ambient air quality standards, and promulgates regulations to implement these plans. The Program works with other states to ensure that transport of air pollution is minimized, issues construction and operating permits for air pollution sources to ensure compliance with air quality standards and to control emissions of toxic air pollutants, conducts site inspections to determine compliance with regulatory and permitting requirements, takes enforcement actions as appropriate, and investigates citizens' complaints.

In recent years the Environmental Protection Agency has tightened the ozone standard. This is reflected in the increased number of poor air quality days shown in the measure below. This, however, does not mean that Maryland's air quality is getting worse, but that more stringent standards are in place to better protect human health and the environment. The Program licenses asbestos removal contractors, inspects asbestos removal projects, accredits asbestos removal training providers, and trains and coordinates medical monitoring of State employees who work with asbestos. Through its mobile source emission control effort, the Program provides oversight of the Vehicle Emissions Inspection Program. The Program sets standards and test procedures; audits exhaust analyzers at test stations and repair facilities; administers the State's certification regimen for repair facilities, repair technicians, and fleet emission certification programs; oversees diesel emission reduction programs; and investigates other mobile source emission control strategies such as cleaner burning fuels.

This Program monitors radiation use to protect the public from radiation's potential harmful effects by licensing the sources of radiation; establishing x-ray machine certification standards; registering machines that generate radiation; ensuring compliance with regulatory requirements; and responding to any medical, industrial, or transportation radiation emergency. Finally the Program has begun a series of important initiatives relating to climate change.

MISSION

The mission of the Air and Radiation Management Administration is to improve and maintain air quality and to control sources of radiation to protect the health and welfare of the people and the environment of Maryland.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Ensuring the air is safe to breathe.

Objective 1.1 Achieve attainment with the eight-hour ozone and PM2.5*** standards in the Baltimore and Washington metropolitan areas and Cecil County.

	CY2007	CY2008	CY2009	CY2010
Performance Measure	Actual	Actual	Estimated	Estimated
Number of exceedances of the eight-hour ozone standard*	25	26**	24	22

Goal 2. Reducing Maryland citizens' exposure to hazards

Objective 2.1 By fiscal year 2011 improve the initial compliance rate at radiation machine facilities to at least 70% and ensure that radiation machine facilities comply with all applicable laws and regulations.

	2007	2008	2009	2010
Performance Measure	Actual	Actual	Estimated	Estimated
Outcome: Percent of inspected radiation machines in initial compliance	49%	58%	59%	60%

Note:* Calendar-year data. This number replaces the one-hour standard withdrawn by the U.S. Environmental Protection Agency, and also reflects the further tightening of the eight-hour standard to >75 ppb (parts per billion) from >85ppb. The 2007 number reflects the number of exceedances of the eight-hour ozone standard at the >85ppb standard, while the 2008 number is based on the more stringent >75ppb standard.

** As of July 31, 2008.

*** Particulate Matter 2.5 (PM2.5) are air pollutants with a diameter of 2.5 micrometers or less, and are small enough to invade the airways of people. These particulates come from activities that burn fossil fuels such as vehicle traffic, smelting, and metal processing.

MARYLAND DEPARTMENT OF THE ENVIRONMENT

AIR AND RADIATION MANAGEMENT ADMINISTRATION

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	178.00	173.00	173.00
Number of Contractual Positions	4.50	10.00	9.00
01 Salaries, Wages and Fringe Benefits	11,692,673	11,383,793	13,375,907
02 Technical and Special Fees	223,574	385,843	402,395
03 Communication	122,935	154,816	141,362
04 Travel	93,398	116,270	121,778
06 Fuel and Utilities	35,402	22,994	42,482
07 Motor Vehicle Operation and Maintenance	231,101	130,552	201,483
08 Contractual Services	513,570	844,766	2,188,509
09 Supplies and Materials	258,339	224,123	235,709
10 Equipment—Replacement	537,862	269,262	231,756
11 Equipment—Additional	81,459	55,300	56,000
12 Grants, Subsidies and Contributions	1,387,104	723,924	3,049,576
13 Fixed Charges	31,995	27,516	34,014
Total Operating Expenses	3,293,165	2,569,523	6,302,669
Total Expenditure	15,209,412	14,339,159	20,080,971
Original General Fund Appropriation	2,210,119	4,213,942	
Transfer of General Fund Appropriation	-3,901	-1,150,692	
Total General Fund Appropriation	2,206,218	3,063,250	
Less: General Fund Reversion/Reduction	21,274		
Net General Fund Expenditure	2,184,944	3,063,250	1,764,954
Special Fund Expenditure	6,830,289	5,032,715	11,503,138
Federal Fund Expenditure	3,464,877	3,313,524	4,026,310
Reimbursable Fund Expenditure	2,729,302	2,929,670	2,786,569
Total Expenditure	15,209,412	14,339,159	20,080,971

MARYLAND DEPARTMENT OF THE ENVIRONMENT

U00A07.01 AIR AND RADIATION MANAGEMENT ADMINISTRATION

Special Fund Income:

U00301 Maryland Clean Air Fund	4,988,316	3,469,899	8,965,558
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	130,314		155,000
U00305 State Radiation Control Fund.....	1,646,956	1,537,816	2,307,580
U00315 Baltimore Gas and Electric Company	26,921	25,000	25,000
U00357 Southern States Energy Board	37,782		50,000
Total	<u>6,830,289</u>	<u>5,032,715</u>	<u>11,503,138</u>

Federal Fund Income:

66.034 Surveys, Studies Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	66,182	156,079	295,320
66.605 Performance Partnership Grants.....	2,578,657	2,538,690	3,021,045
66.606 Surveys, Studies, Investigations and Special Purpose Grants.....	670,847	468,755	559,945
93.103 Food and Drug Administration-Research.....	149,191	150,000	150,000
Total	<u>3,464,877</u>	<u>3,313,524</u>	<u>4,026,310</u>

Reimbursable Fund Income:

J00A01 Department of Transportation	1,055,000	1,055,000	1,055,000
J00E00 DOT-State Motor Vehicle Administration.....	1,168,611	1,368,979	1,275,878
K00A12 DNR-Resource Assessment Service	505,691	505,691	455,691
Total	<u>2,729,302</u>	<u>2,929,670</u>	<u>2,786,569</u>

MARYLAND DEPARTMENT OF THE ENVIRONMENT

SUMMARY OF COORDINATING OFFICES

	2008 Actual	2009 Appropriation	2010 Allowance
Total Number of Authorized Positions.....	102.00	99.00	99.00
Total Number of Contractual Positions.....	1.70	5.00	4.00
Salaries, Wages and Fringe Benefits.....	7,770,834	8,390,930	8,443,654
Technical and Special Fees.....	67,308	190,766	141,261
Operating Expenses.....	2,775,756	15,660,577	15,537,355
Original General Fund Appropriation.....	3,824,126	4,032,290	
Transfer/Reduction.....	97,666	-247,283	
Total General Fund Appropriation.....	3,921,792	3,785,007	
Less: General Fund Reversion/Reduction.....	25,713		
Net General Fund Expenditure.....	3,896,079	3,785,007	4,029,634
Special Fund Expenditure.....	4,642,313	16,959,177	17,797,305
Federal Fund Expenditure.....	2,003,217	3,411,923	2,221,670
Reimbursable Fund Expenditure.....	72,289	86,166	73,661
Total Expenditure.....	10,613,898	24,242,273	24,122,270

DEPARTMENT OF THE ENVIRONMENT

U00A10.01 COORDINATING OFFICES

PROGRAM DESCRIPTION

The Coordinating Offices are responsible for: coordinating the Department's budget matters, the State Revolving Funds, and Board of Public Works' activities; coordinating public information and outreach, community assistance, public participation, and media relations activities; providing customer service and improving the environmental permitting process; promoting pollution prevention and providing assistance to Maryland's small businesses; coordinating the Department's information technology activities; providing legal advice and investigating and prosecuting violations of Maryland's environmental statutes and regulations; and responding to environmental emergencies.

MISSION

To keep the public well informed of the Department's policies, procedures, and actions; administer budgetary matters; perform legal services and criminal investigations; provide permit coordination and business assistance in support of the Department's programs; coordinate the Department's information technology activities; and respond timely to environmental emergencies.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Customer service and community outreach.

Objective 1.1 Meet the Department's goal of processing 90% of all permit applications within applicable standard permit application review times.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Input: Percent of applications processed within standard review times	96%	95%	90%	90%

COORDINATING OFFICES

U00A10.01 COORDINATING OFFICES

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
Number of Authorized Positions	102.00	99.00	99.00
Number of Contractual Positions	1.70	5.00	4.00
01 Salaries, Wages and Fringe Benefits	7,770,834	8,390,930	8,443,654
02 Technical and Special Fees	67,308	190,766	141,261
03 Communication	119,782	124,581	125,215
04 Travel	40,427	36,866	45,213
06 Fuel and Utilities	21,123	9,719	25,190
07 Motor Vehicle Operation and Maintenance	175,463	108,358	192,682
08 Contractual Services	1,143,836	1,832,515	1,462,760
09 Supplies and Materials	373,245	279,855	312,889
10 Equipment—Replacement	421,557	165,461	358,813
11 Equipment—Additional	60,686	76,027	
13 Fixed Charges	35,925	45,032	44,593
14 Land and Structures		50,000	50,000
Total Operating Expenses	2,392,044	2,728,414	2,617,355
Total Expenditure	10,230,186	11,310,110	11,202,270
Original General Fund Appropriation	3,824,126	4,032,290	
Transfer of General Fund Appropriation	97,666	-247,283	
Total General Fund Appropriation	3,921,792	3,785,007	
Less: General Fund Reversion/Reduction	25,713		
Net General Fund Expenditure	3,896,079	3,785,007	4,029,634
Special Fund Expenditure	4,642,313	4,959,177	4,877,305
Federal Fund Expenditure	1,619,505	2,479,760	2,221,670
Reimbursable Fund Expenditure	72,289	86,166	73,661
Total Expenditure	10,230,186	11,310,110	11,202,270

MARYLAND DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

Special Fund Income:

swf309 Chesapeake Bay Restoration Fund	176,709	435,041	442,260
U00301 Maryland Clean Air Fund	28,480		
U00302 Maryland Clean Water Fund.....	22,522		
U00303 State Hazardous Substance Control Fund.....	197,884	175,000	175,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	1,106,004	966,690	1,139,496
U00305 State Radiation Control Fund.....	485		
U00311 Special Indirect Cost Recoveries	1,426,466	1,481,271	1,260,572
U00313 Water Quality Financing Administrative Fees	1,437,582	1,538,154	1,495,847
U00315 Baltimore Gas and Electric Company	60,198	92,000	92,000
U00343 Drinking Water Loan Fund-Administrative Fees.....	184,942	217,521	221,130
U00349 Small Business Pollution Compliance Loan Fund.....	1,041	53,500	51,000
Total	<u>4,642,313</u>	<u>4,959,177</u>	<u>4,877,305</u>

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	1,476,832	2,295,569	2,149,851
66.608 One Stop Reporting.....	63,444	75,796	
66.708 Pollution Prevention Grants Program	78,393	108,395	71,819
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	836		
Total	<u>1,619,505</u>	<u>2,479,760</u>	<u>2,221,670</u>

Reimbursable Fund Income:

C00A00 Judiciary.....	31,717	30,315	
D50H01 Military Department Operations and Maintenance		15,851	6,167
K00A14 DNR-Watershed Services.....	40,572	40,000	67,494
Total	<u>72,289</u>	<u>86,166</u>	<u>73,661</u>

DEPARTMENT OF THE ENVIRONMENT

U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS- COORDINATING OFFICES

PROGRAM DESCRIPTION

This Program provides analysis, design, development and implementation plans and activities with prescribed milestones and deliverables defined for department-wide information systems. Key development elements include project management, leadership on matters of enterprise information management, enterprise information policy and technology, data stewardship, data quality, and risk management.

MISSION

The mission of the Office of Information Management and Technology is to manage development, implementation, evaluation, and improvement of information technology activities.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Providing excellent customer service to achieve environmental protection.

Objective 1.1 In fiscal year 2010 improve multimedia data management and integration, operational effectiveness and efficiencies, and accessibility by continuing implementation of the Environmental Enterprise Management System (EEMS).

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Cumulative percentage of programs implemented into EEMS	29%	53%	68%	72%
Quality: Cumulative percentage of permit types implemented into EEMS	30%	60%	72%	75%

MARYLAND DEPARTMENT OF THE ENVIRONMENT

COORDINATING OFFICES

U00A10.02 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
08 Contractual Services	383,712	932,163	1,200,000
Total Operating Expenses	<u>383,712</u>	<u>932,163</u>	<u>1,200,000</u>
Total Expenditure	<u>383,712</u>	<u>932,163</u>	<u>1,200,000</u>
Special Fund Expenditure			1,200,000
Federal Fund Expenditure	<u>383,712</u>	<u>932,163</u>	
Total Expenditure	<u>383,712</u>	<u>932,163</u>	<u>1,200,000</u>

Special Fund Income:

U00301 Maryland Clean Air Fund	200,000
U00302 Maryland Clean Water Fund	400,000
U00304 Oil Disaster Containment, Clean-Up and Contingency Fund	200,000
U00305 State Radiation Control Fund	50,000
U00308 Used Tire Cleanup and Recycling Fund	150,000
U00313 Water Quality Financing Administrative Fees	<u>200,000</u>
Total	<u>1,200,000</u>

Federal Fund Income:

AA.U00 Federal Indirect Cost Recoveries	383,712	932,163
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DEPARTMENT OF THE ENVIRONMENT

U00A10.03 BAY RESTORATION FUND DEBT SERVICE - COORDINATING OFFICES

PROGRAM DESCRIPTION

This Program is utilized to account for annual debt service payments on the Bay Restoration Fund (BRF) revenue bonds. The BRF was established during the 2004 Legislative Session by amending Title 9, Subtitle 16: Maryland Water Quality Financing Administration. The revenue source for the BRF and for the debt service payments is a fee of \$2.50 per month per Equivalent Dwelling Unit for users of sewer systems.

COORDINATING OFFICES

U00A10.03 BAY RESTORATION FUND DEBT SERVICE

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
14 Land and Structures.....		12,000,000	11,720,000
Total Operating Expenses.....		<u>12,000,000</u>	<u>11,720,000</u>
Total Expenditure		<u>12,000,000</u>	<u>11,720,000</u>
Special Fund Expenditure.....		<u>12,000,000</u>	<u>11,720,000</u>
 Special Fund Income:			
swf309 Chesapeake Bay Restoration Fund		12,000,000	11,720,000

MARYLAND ENVIRONMENTAL SERVICE

PROGRAM DESCRIPTION

The Maryland Environmental Service (MES) is established under Title 3, Subtitle 1 of the Natural Resources Article to provide water supply, wastewater treatment and waste management to State agencies, counties, municipalities and private entities. Service capabilities include: engineering, design, finance, construction, project management and operation and maintenance. The Service is an instrumentality of the State and a public corporation.

MISSION

The mission of the Maryland Environmental Service is to provide operational and technical services to protect and enhance the environment for the benefit of the people of Maryland.

VISION

The Maryland Environmental Service is:

- an innovative and leading-edge solver of environmental problems;
- a responsible and successful manager of environmental operations; and
- a great place to work.

KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

Goal 1. Improve the environment through MES activities.

Objective 1.1 Reduce the nutrient problems in the Chesapeake Bay watershed.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Gallons of used antifreeze recycled (in thousands)	41	40	35	35
Gallons of used oil recycled (in thousands)	754	730	650	650
Number of corporate and State National Pollution Discharge Elimination System (NPDES) violations	157	136	141	141

Goal 2. Work more safely.

Objective 2.1 MES will improve its safety performance by limiting accidents and related lost work time and by reducing the number of preventable vehicle accidents.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Outcome: Accident leave as a percent of total hours worked	.31%	.18%	< .25%	< .25%
Output: Number of accidents resulting in lost work time	18	12	<25	<25
Number of accidents resulting in more than 40 hours of accident leave	5	5	<6	<6
Number of preventable vehicle accidents	32	30	<25	<25

Goal 3. Provide excellent customer service and satisfaction.

Objective 3.1 MES will achieve a client satisfaction result of 75 percent or more.

	2007	2008	2009	2010
Performance Measures	Actual	Actual	Estimated	Estimated
Output: Client satisfaction rate	94%	96%	>85%	>85%

MARYLAND ENVIRONMENTAL SERVICE

U10B00.41 GENERAL ADMINISTRATION

Appropriation Statement:

	2008 Actual	2009 Estimated	2010 Estimated
Number of Authorized Positions	708.40	673.39	731.40
01 Salaries, Wages and Fringe Benefits	<u>43,125,577</u>	<u>46,750,647</u>	<u>49,878,375</u>
02 Technical and Special Fees	<u>9,277,021</u>	<u>12,033,829</u>	<u>14,043,131</u>
03 Communication	551,391	630,242	753,972
04 Travel	328,843	389,191	511,801
06 Fuel and Utilities	2,766,595	2,823,778	2,755,995
07 Motor Vehicle Operation and Maintenance	4,257,148	4,049,227	4,444,182
08 Contractual Services	19,770,656	19,285,991	23,085,335
09 Supplies and Materials	12,330,007	9,133,765	10,485,978
10 Equipment—Replacement	1,195,619	1,621,396	1,766,306
11 Equipment—Additional	2,139,100	3,521,778	2,636,360
13 Fixed Charges	6,292,291	4,279,431	5,849,166
14 Land and Structures	<u>33,134,598</u>	<u>28,418,737</u>	<u>13,903,260</u>
Total Operating Expenses	<u>82,766,248</u>	<u>74,153,536</u>	<u>66,192,355</u>
Total Expenditure	<u>135,168,846</u>	<u>132,938,012</u>	<u>130,113,861</u>
Non-budgeted Fund Income:			
U10701 User Charges	<u>135,168,846</u>	<u>132,938,012</u>	<u>130,113,861</u>

U10B00.41 GENERAL ADMINISTRATION—MARYLAND ENVIRONMENTAL SERVICE

REIMBURSABLE PROJECTS

FY 2010 AGENCY FUNDING SCHEDULE—TOTAL

Facilities	Budget Code	FY 2008 Expenditures	FY 2009 Allocation	FY 2010 Allowance
Military Department	DH01	89,745	155,780	141,727
Department of Veterans Affairs	DP00	251,147	405,616	372,492
MDOT-Maryland Aviation Administration	J100		20,532	21,127
DNR-Forest Service	KA04	2,401,126	3,014,847	3,069,748
DNR-Fisheries Service	KA17	46,122	42,989	44,937
DHMH-Crownsville Hospital Center	ML06	687,088	584,612	590,929
DHMH-Springfield Hospital Center	ML08	698,899	853,288	825,809
DHMH-Clifton T. Perkins Hospital Center	ML10	156,492	278,112	247,184
DHMH-Rosewood Center	MM02	12,729	25,782	29,904
DPSCS-Maryland House of Correction	QB02	782,460		
DPSCS-Maryland Correctional Institution - Jessup	QB02	495,558	834,335	741,551
DPSCS-Maryland Correctional Institution - Hagerstown	QB04	1,427,457	1,523,222	1,645,744
DPSCS-Maryland Correctional Pre-Release System	QB06	1,345,886	1,953,545	1,913,496
DPSCS-Eastern Correctional Institution	QB07	2,810,000	2,916,808	2,714,074
DPSCS-Eastern Correctional Institution Co-Generation Facility	QB07	5,950,985	6,438,731	6,117,220
DPSCS-Western Correctional Institution	QB08	112,179	121,726	126,280
DPSCS-Maryland Correctional Institution of Women-Jessup	QB05	208,656	339,914	302,113
DPSCS-Patuxent Institution	QD00	417,312	710,730	631,691
U of MD Center for Environmental Studies-Horn Point	RB34	38,561	49,461	57,881
St. Mary's College of Maryland	RD14	76,477	96,435	76,788
DJS-O'Farrell Center	VH01	32,716	51,844	50,168
DJS-Victor Cullen Center	VI01	248,633	259,107	282,282
DJS-Youth Centers	VI01	301,115	340,821	356,601
DJS-Boys' Village of Maryland and RICA Cheltenham	VL01	274,636	359,984	327,376
Reimbursable Total		<u>18,865,979</u>	<u>21,378,221</u>	<u>20,687,121</u>

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
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u00a01 Office of the Secretary							
u00a0101 Office of the Secretary							
secy dept environment	1.00	132,600	1.00	135,252	1.00	135,252	
dep secy dept environ	1.00	120,637	1.00	123,708	1.00	123,708	
exec vi	1.00	112,745	1.00	115,000	1.00	115,000	
administrator vi	1.00	71,337	1.00	84,089	1.00	84,089	
fiscal services admin iv	1.00	65,529	1.00	84,893	1.00	85,705	
admin prog mgr ii	1.00	45,011	1.00	81,864	1.00	81,864	
administrator v	.00	6,798	.00	0	.00	0	
fiscal services admin ii	1.00	73,725	1.00	74,615	1.00	75,325	
internal auditor super	1.00	66,580	1.00	69,224	1.00	69,224	
administrator ii	.00	3,766	.00	0	.00	0	
equal opportunity officer iii	1.00	40,545	1.00	43,379	1.00	44,183	
internal auditor ii	1.00	43,301	1.00	45,806	1.00	45,806	
admin officer iii	.00	0	1.00	56,395	1.00	56,936	
student technical asst	.00	2,020	.00	0	.00	0	
exec assoc iii	1.00	33,311	1.00	56,750	1.00	56,750	
obs-executive associate iii	1.00	61,193	1.00	63,618	1.00	63,618	
exec assoc ii	1.00	38,391	1.00	59,703	1.00	60,276	
obs-executive associate ii	1.00	47,968	1.00	49,859	1.00	49,859	
management associate	1.00	45,919	1.00	47,717	1.00	48,169	
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TOTAL u00a0101*	15.00	1,011,376	16.00	1,191,872	16.00	1,195,764	
TOTAL u00a01 **	15.00	1,011,376	16.00	1,191,872	16.00	1,195,764	
u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
exec v	.00	8,252	.00	0	.00	0	
prgm mgr senior i	1.00	100,271	1.00	95,738	1.00	95,738	
administrator vii	1.00	34,297	.00	0	.00	0	
personnel administrator iv	1.00	82,565	1.00	85,017	1.00	85,017	
administrator iv	2.00	146,303	2.00	152,070	2.00	152,070	
personnel administrator iii	1.00	72,460	1.00	75,320	1.00	75,320	
accountant manager iii	1.00	79,381	1.00	82,514	1.00	82,514	
accountant manager ii	1.00	75,842	1.00	78,832	1.00	78,832	
dp programmer analyst superviso	1.00	71,768	1.00	74,615	1.00	75,325	
accountant supervisor ii	2.00	123,649	2.00	128,560	2.00	129,800	
administrator ii	1.00	61,778	1.00	64,233	1.00	64,853	
agency budget spec supv	1.00	67,008	1.00	64,847	1.00	64,847	
agency procurement spec supv	.00	33	.00	0	.00	0	
personnel administrator i	2.00	136,918	2.00	119,915	2.00	120,535	
accountant advanced	2.00	63,726	1.00	49,313	1.00	49,313	
administrator i	4.00	195,505	5.00	285,289	5.00	286,307	
agency procurement spec lead	1.00	54,161	1.00	56,306	1.00	56,306	
admin officer iii	.00	0	1.00	56,930	1.00	56,930	
agency procurement spec ii	2.00	88,934	1.00	43,813	1.00	44,626	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 20100 Allowance	Symbol
u00a02 Administrative Services Administration							
u00a0202 Administrative Services Administration							
personnel officer ii	2.00	76,593	2.00	90,870	2.00	91,370	
admin officer ii	2.00	99,770	1.00	51,375	1.00	51,375	
personnel officer i	1.00	36,865	.00	0	.00	0	
accountant trainee	.00	0	1.00	35,351	1.00	35,351	
admin officer i	1.00	48,117	2.00	96,423	2.00	96,423	
admin spec iii	2.00	86,733	2.00	91,770	2.00	92,178	
admin spec i	1.00	39,014	1.00	36,769	1.00	37,105	
fiscal accounts technician supv	3.00	134,125	.00	0	.00	0	
personnel associate iii	1.00	24,573	1.00	46,055	1.00	46,055	
fiscal accounts technician ii	1.00	85,506	4.00	165,692	4.00	166,487	
agency procurement assoc ii	1.00	22,316	1.00	29,444	1.00	29,444	
fiscal accounts technician i	2.00	26,033	1.00	38,125	1.00	38,475	
fiscal accounts clerk manager	.00	0	3.00	147,905	3.00	148,816	
management associate	.00	8,588	.00	0	.00	0	
admin aide	1.00	41,252	1.00	42,858	1.00	43,255	
fiscal accounts clerk, lead	1.00	39,473	.00	0	.00	0	
fiscal accounts clerk ii	2.00	57,303	1.00	30,790	1.00	30,790	
office services clerk lead	1.00	33,288	.00	0	.00	0	
office services clerk	1.00	33,005	.00	0	.00	0	
fiscal accounts clerk trainee	.00	0	1.00	22,448	1.00	22,448	
TOTAL u00a0202*	47.00	2,355,405	45.00	2,439,187	45.00	2,447,905	
TOTAL u00a02 **	47.00	2,355,405	45.00	2,439,187	45.00	2,447,905	
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
exec vi	1.00	96,162	1.00	110,376	1.00	110,376	
asst attorney general vii	3.00	282,680	3.00	295,554	3.00	298,401	
prgm mgr senior i	1.00	102,271	1.00	103,328	1.00	103,328	
asst attorney general vi	1.00	74,750	3.00	244,922	3.00	246,696	
prgm mgr iv	7.00	522,621	7.00	650,602	7.00	652,376	
envrmntl prgm mgr ii water mgt	2.00	147,530	2.00	163,604	2.00	165,166	
prgm mgr iii	5.00	374,833	5.00	435,034	5.00	436,688	
administrator v	1.00	77,286	1.00	80,333	1.00	80,333	
envrmntl prgm mgr i general	3.00	201,610	3.00	242,531	3.00	244,077	
envrmntl prgm mgr i water mgt	8.00	466,070	8.00	592,071	8.00	592,745	
prgm mgr ii	7.00	499,860	7.00	535,052	7.00	536,583	
administrator iv	1.00	73,843	1.00	76,750	1.00	76,750	
obs-energy resources admin i	1.00	65,320	1.00	72,505	1.00	72,505	
administrator iii	7.00	397,259	6.00	396,054	6.00	396,730	
regulatory & compl eng supv	.00	0	10.00	757,087	10.00	759,369	
asst attorney general iv	.00	0	.00	0	1.00	52,950	BPW-1 1/7/09
geol prgm consultant envr prgms	1.00	67,114	1.00	74,499	1.00	74,499	
geol supervisor envr prgms	5.00	359,553	5.00	371,295	5.00	372,797	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u00a04 Water Management Administration							
u00a0401 Water Management Administration							
regulatory & compliance eng sr	.00	0	46.00	3,328,951	46.00	3,345,597	
capital projects eng civil geot	2.00	143,536	2.00	149,230	2.00	150,650	
dp programmer analyst superviso	1.00	72,460	1.00	75,320	1.00	75,320	
geol lead/adv envr prgms	3.00	197,897	3.00	219,657	3.00	220,361	
nat res planner v	6.00	311,071	6.00	419,210	6.00	422,036	
ph engineer v	2.00	97,651	.00	0	.00	0	
regulatory & compliance eng iii	.00	0	14.00	827,805	14.00	831,969	
water res engr v environmental	6.00	399,722	.00	0	.00	0	
water res engr v hydrology	3.00	131,156	.00	0	.00	0	
chemist supervisor	1.00	49,930	1.00	69,224	1.00	69,224	
dp programmer analyst lead/adva	2.00	131,918	2.00	137,163	2.00	138,488	
envrmtl spec iv	1.00	71,797	1.00	69,893	1.00	70,569	
management specialist v	2.00	130,140	2.00	135,310	2.00	135,935	
nat res planner iv	18.00	998,313	17.00	1,082,142	17.00	1,088,244	
ph engineer iv	13.00	836,563	.00	0	.00	0	
sanitarian vi registered	9.00	507,594	9.00	602,639	9.00	605,794	
water res engr iv environmental	18.00	1,002,723	.00	0	.00	0	
water res engr iv hydrology	16.00	948,200	.00	0	.00	0	
administrator ii	2.00	117,898	1.00	63,618	1.00	63,618	
agency budget spec supv	1.00	23,240	1.00	63,018	1.00	63,626	
agency grants spec supv	.00	0	1.00	58,949	1.00	58,949	
dp programmer analyst ii	2.00	91,679	2.00	114,206	2.00	114,724	
geol iii envr prgms	6.00	302,720	6.00	351,562	6.00	352,711	
ph engineer iii	12.00	540,321	.00	0	.00	0	
regulatory & compliance eng ii	.00	0	4.00	176,522	4.00	176,522	BPW-3
sanitarian v registered	1.00	52,643	1.00	58,395	1.00	58,956	
water res engr iii enviromental	2.00	98,930	.00	0	.00	0	
administrator i	2.00	115,227	2.00	119,792	2.00	120,372	
envrmtl spec iii earth science	1.00	54,249	1.00	60,183	1.00	60,763	
geol ii	2.00	78,569	2.00	85,180	2.00	85,180	
nat res planner iii	11.00	165,331	13.00	561,483	20.00	852,032	BPW-6;BPW-7 1/7/09
sanitarian iv registered	4.00	179,441	3.00	164,710	3.00	165,224	
accountant ii	.00	0	.00	0	1.00	38,594	BPW-1 1/7/09
admin officer iii	3.00	159,256	3.00	165,560	3.00	166,642	
agency budget spec ii	1.00	53,227	1.00	55,334	1.00	55,865	
computer info services spec ii	.00	0	.00	0	1.00	38,594	BPW-1 1/7/09
geol i	1.00	36,213	1.00	40,749	1.00	41,500	
nat res planner ii	2.00	66,483	3.00	140,414	3.00	140,876	
ph engineer ii	1.00	39,228	.00	0	.00	0	
regulatory and compliance eng i	.00	0	1.00	40,013	4.00	155,795	BPW-3 1/7/09
sanitarian iii registered	1.00	21,626	1.00	38,594	1.00	38,594	
admin officer ii	4.00	205,835	4.00	213,975	5.00	250,781	BPW-1 1/7/09
envrmtl spec ii general	2.00	87,481	1.00	41,155	1.00	41,915	
sanitarian ii registered	1.00	1,948	1.00	55,953	1.00	56,490	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

u00a04 Water Management Administration							
u00a0401 Water Management Administration							
admin officer i	1.00	48,117	1.00	50,015	1.00	50,015	
envrmntl spec i general	1.00	38,640	.00	0	.00	0	
nat res planner i	1.00	14,355	1.00	34,732	1.00	35,364	
ph engineer i	1.00	55,013	.00	0	.00	0	
sanitarian i registered	1.00	32,595	1.00	36,639	1.00	36,639	
admin spec iii	6.00	242,053	6.00	273,449	6.00	274,724	
admin spec ii	2.00	88,438	2.00	71,852	2.00	72,226	
envrmntl compliance spec supv	3.00	157,999	3.00	200,649	3.00	201,325	
envrmntl compliance spec iv	15.00	837,953	15.00	861,427	15.00	864,745	
envrmntl compliance spec iii	14.00	586,290	14.00	691,276	14.00	695,378	
envrmntl compliance spec ii	1.00	42,596	.00	0	.00	0	
envrmntl compliance spec i	9.00	88,939	12.00	456,665	16.00	593,986	BPW-6;BPW-4 1/7/09
envrmntl enforcement inspec ii	1.00	44,736	.00	0	.00	0	
conservation assoc v	1.00	38,349	1.00	39,837	1.00	40,204	
conservation assoc iv	1.00	32,696	1.00	33,955	1.00	34,263	
management associate	3.00	122,114	3.00	145,503	3.00	145,503	
admin aide	8.00	268,958	6.00	247,279	6.00	249,066	
office secy iii	13.00	373,151	13.00	451,733	13.00	452,697	
office secy ii	2.00	62,538	2.00	64,936	3.00	91,719	BPW-1 1/7/09
data entry operator ii	1.00	27,708	1.00	28,762	1.00	28,762	
obs-office clerk ii	2.00	63,121	2.00	65,548	2.00	65,863	

TOTAL u00a0401*	306.00	15,597,337	306.00	18,741,763	325.00	19,557,358	
TOTAL u00a04 **	306.00	15,597,337	306.00	18,741,763	325.00	19,557,358	

u00a05 Science Services Administration							
u00a0501 Science Services Administration							
prgm mgr senior iii	1.00	104,907	1.00	109,071	1.00	109,071	
prgm mgr senior i	1.00	86,988	1.00	90,431	1.00	90,431	
prgm mgr iv	2.00	183,421	2.00	183,772	2.00	184,641	
prgm mgr iii	2.00	150,167	2.00	150,943	2.00	151,646	
envrmntl prgm mgr i general	5.00	330,306	6.00	445,830	6.00	446,588	
envrmntl prgm mgr i water mgt	2.00	80,630	1.00	79,583	1.00	80,341	
prgm mgr ii	1.00	77,286	1.00	80,333	1.00	80,333	
administrator iii	1.00	64,034	1.00	65,997	1.00	66,634	
physician program staff	1.00	104,611	1.00	110,962	1.00	110,962	
regulatory & compliance eng sr	.00	0	6.00	394,365	6.00	396,616	
dp programmer analyst superviso	1.00	72,460	1.00	75,320	1.00	75,320	
nat res planner v	2.00	94,131	9.00	598,674	9.00	600,001	
regulatory & compliance eng iii	.00	0	2.00	115,354	2.00	115,354	
dp programmer analyst lead/adva	4.00	183,578	4.00	249,234	4.00	249,800	
envrmntl spec iv	8.00	474,327	2.00	131,435	2.00	132,048	
nat res biol v	1.00	62,370	.00	0	.00	0	
nat res planner iv	6.00	173,410	7.00	419,913	7.00	421,726	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

u00a05 Science Services Administration							
u00a0501 Science Services Administration							
ph engineer iv	3.00	124,181	.00	0	.00	0	
planner v	1.00	72,565	1.00	74,725	1.00	74,725	
water res engr iv environmental	3.00	173,781	.00	0	.00	0	
agency budget spec supv	.00	35,696	.00	0	.00	0	
dp programmer analyst ii	1.00	71,235	.00	0	.00	0	
ph engineer iii	2.00	95,413	.00	0	.00	0	
planner iv	.00	5,283	.00	0	.00	0	
regulatory & compliance eng ii	.00	0	1.00	43,725	1.00	43,725	
water res engr iii hydrology	1.00	51,573	.00	0	.00	0	
dp programmer analyst i	1.00	56,797	1.00	59,048	1.00	59,616	
envrmtl spec iii general	10.00	468,992	1.00	60,183	1.00	60,763	
nat res planner iii	3.00	147,884	16.00	842,599	16.00	845,855	
admin officer iii	3.00	148,785	3.00	155,474	3.00	155,974	
agency budget spec ii	.00	0	1.00	51,781	1.00	51,781	
agency grants spec ii	1.00	53,227	1.00	55,334	1.00	55,865	
computer info services spec ii	1.00	51,508	.00	0	.00	0	
nat res biol ii	1.00	42,989	1.00	47,571	1.00	48,021	
nat res planner ii	.00	0	4.00	164,498	4.00	167,532	
ph engineer ii	1.00	15,649	.00	0	.00	0	
research statistician ii	1.00	54,763	1.00	56,930	1.00	56,930	
admin officer ii	1.00	49,425	1.00	51,375	1.00	51,375	
envrmtl spec ii general	11.00	442,389	.00	0	.00	0	
admin officer i	1.00	48,063	1.00	49,080	1.00	49,080	
agency budget spec i	1.00	43,853	.00	0	.00	0	
envrmtl spec i general	5.00	136,971	.00	0	.00	0	
nat res planner i	2.00	21,267	6.00	228,179	6.00	230,022	
admin spec iii	1.00	35,638	1.00	37,678	1.00	38,192	
agency budget spec trainee	1.00	0	1.00	32,091	1.00	32,091	
envrmtl enforcement inspec ii	4.00	147,613	3.00	137,330	3.00	138,188	
management associate	2.00	91,883	2.00	95,488	2.00	95,488	
admin aide	1.00	40,504	1.00	42,079	1.00	42,469	

TOTAL u00a0501*	101.00	4,970,553	94.00	5,586,385	94.00	5,609,204	
TOTAL u00a05 **	101.00	4,970,553	94.00	5,586,385	94.00	5,609,204	
u00a06 Waste Management Administration							
u00a0601 Waste Management Administration							
exec vi	1.00	111,928	1.00	114,167	1.00	114,167	
asst attorney general vii	1.00	93,860	1.00	97,578	1.00	97,578	
prgm mgr senior i	1.00	80,641	1.00	83,824	1.00	83,824	
asst attorney general vi	9.00	653,715	7.00	591,581	7.00	594,786	
prgm mgr iv	2.00	177,593	2.00	184,632	2.00	186,406	
nursing prgm conslt/admin iii	1.00	82,440	1.00	85,697	1.00	85,697	
prgm mgr iii	4.00	333,688	4.00	346,882	4.00	349,363	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u00a06 Waste Management Administration							
u00a0601 Waste Management Administration							
administrator v	1.00	71,653	1.00	74,499	1.00	74,499	
envrmtl prgm mgr i waste mgt	13.00	892,138	12.00	934,277	12.00	935,808	
nursing prgm conslt/admin ii	1.00	68,892	1.00	74,499	1.00	74,499	
ph engineer vi	1.00	78,018	.00	0	.00	0	
prgm mgr ii	2.00	156,775	2.00	162,963	2.00	163,736	
administrator iii	2.00	127,495	1.00	65,366	1.00	65,366	
regulatory & compl eng supv	.00	0	3.00	248,453	3.00	249,280	
geol prgm consultant envr prgms	3.00	161,607	3.00	220,870	3.00	220,870	
geol supervisor envr prgms	10.00	600,638	10.00	738,277	10.00	741,743	
regulatory & compliance eng sr	.00	0	3.00	213,629	3.00	214,344	
geol lead/adv envr prgms	7.00	447,936	8.00	532,803	8.00	534,725	
ph engineer v	2.00	144,920	.00	0	.00	0	
regulatory & compliance eng iii	.00	0	14.00	841,422	14.00	845,536	
epidemiologist iii	1.00	67,866	1.00	70,562	1.00	70,562	
nat res planner iv	1.00	57,793	1.00	64,129	1.00	64,129	
obs-geol iv general	1.00	30,724	.00	0	.00	0	
ph engineer iv	3.00	190,955	.00	0	.00	0	
sanitarian vi registered	3.00	184,338	3.00	204,584	3.00	205,260	
agency budget spec supv	1.00	61,778	1.00	64,233	1.00	64,853	
agency grants spec supv	1.00	53,081	1.00	61,828	1.00	62,423	
dp programmer analyst ii	2.00	111,462	2.00	115,874	2.00	115,874	
geol iii envr prgms	10.00	385,044	10.00	536,241	10.00	539,687	
ph engineer iii	13.00	619,753	.00	0	.00	0	
regulatory & compliance eng ii	.00	0	2.00	88,261	2.00	89,088	
sanitarian v registered	1.00	54,678	1.00	60,661	1.00	61,245	
water res engr iii enviromental	1.00	62,969	.00	0	.00	0	
administrator i	3.00	112,103	3.00	145,999	3.00	145,999	
chemist iii	1.00	46,635	1.00	51,703	1.00	52,197	
envrmtl spec iii general	1.00	50,287	1.00	55,776	1.00	56,311	
geol ii	3.00	142,512	3.00	135,845	3.00	137,157	
nat res planner iii	1.00	43,585	1.00	43,379	1.00	44,183	
sanitarian iv registered	4.00	216,983	4.00	240,732	4.00	243,052	
admin officer iii	2.00	107,548	2.00	111,802	2.00	111,802	
agency budget spec ii	1.00	45,360	1.00	47,129	1.00	47,129	
agency grants spec ii	1.00	47,070	1.00	48,928	1.00	48,928	
geol i	4.00	110,885	4.00	159,369	4.00	160,120	
nat res planner ii	.00	0	1.00	46,699	1.00	47,135	
personnel officer ii	1.00	53,734	1.00	55,859	1.00	55,859	
ph engineer ii	2.00	75,909	.00	0	.00	0	
regulatory & compliance eng i	.00	0	3.00	116,492	3.00	117,215	
admin officer ii	7.00	385,116	7.00	347,364	7.00	349,872	
envrmtl spec ii general	1.00	39,299	.00	0	.00	0	
sanitarian ii registered	1.00	35,086	1.00	39,696	1.00	40,426	
admin officer i	2.00	95,334	4.00	191,633	4.00	192,097	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

u00a06 Waste Management Administration							
u00a0601 Waste Management Administration							
envrmtl spec i general	.00	2,398	.00	0	.00	0	
ph engineer i	2.00	19,509	.00	0	.00	0	
admin spec iii	9.00	451,796	10.00	452,979	10.00	454,254	
admin spec ii	9.00	236,286	7.00	270,507	7.00	272,847	
admin spec i	1.00	35,042	1.00	29,444	2.00	57,878	BPW 1/7/09
envrmtl compliance spec supv	9.00	510,679	9.00	558,553	9.00	559,815	
envrmtl compliance spec iv	9.00	340,500	10.00	477,853	10.00	479,473	
envrmtl compliance spec iii	16.00	690,675	15.00	726,368	15.00	729,153	
envrmtl compliance spec i	5.00	127,381	5.00	173,660	6.00	209,669	BPW 1/7/09
envrmtl enforcement inspec ii	1.00	44,326	1.00	46,055	1.00	46,055	
paralegal ii	2.00	42,726	1.00	44,389	1.00	44,389	
paralegal ii	.00	0	1.00	43,185	1.00	43,585	
exec assoc i	1.00	31,434	1.00	49,468	1.00	49,468	
admin aide	2.00	82,446	2.00	79,239	2.00	79,969	
office secy iii	5.00	132,723	3.00	120,233	3.00	121,340	
office secy i	1.00	12,770	1.00	34,934	1.00	35,252	
office services clerk	1.00	21,932	1.00	25,239	1.00	25,239	
data entry operator ii	1.00	31,642	1.00	32,859	1.00	33,156	

TOTAL u00a0601*	208.00	10,586,089	204.00	11,881,162	206.00	11,996,372	
TOTAL u00a06 **	208.00	10,586,089	204.00	11,881,162	206.00	11,996,372	

u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
exec vi	1.00	107,289	1.00	112,481	1.00	112,481	
asst attorney general viii	1.00	109,293	1.00	68,692	1.00	68,692	
asst attorney general vii	1.00	66,842	1.00	64,349	1.00	64,349	
prgm mgr senior i	1.00	99,385	1.00	103,328	1.00	103,328	
asst attorney general vi	2.00	139,519	2.00	175,234	2.00	176,069	
prgm mgr iv	2.00	177,593	2.00	184,632	2.00	186,406	
prgm mgr iii	5.00	480,753	6.00	502,117	6.00	506,374	
envrmtl prgm mgr i air mgt	6.00	315,803	5.00	387,474	5.00	390,407	
envrmtl prgm mgr i general	9.00	577,072	9.00	644,648	9.00	647,415	
administrator iii	3.00	118,946	3.00	179,373	3.00	180,049	BPW-1
regulatory & compl eng supv	.00	0	6.00	487,491	6.00	490,566	
regulatory & compliance eng sr	.00	0	10.00	714,817	10.00	718,680	
hlth physicist supervisor	4.00	243,743	4.00	266,779	4.00	269,351	
meteorologist senior	2.00	120,930	2.00	110,682	2.00	110,682	
nat res planner v	.00	0	2.00	126,240	2.00	126,846	
ph engineer v	6.00	434,033	.00	0	.00	0	
regulatory & compliance eng iii	.00	0	24.00	1,461,384	24.00	1,467,536	BPW-4
envrmtl spec iv	3.00	179,320	1.00	67,912	1.00	67,912	
nat res planner iv	1.00	66,213	2.00	137,792	2.00	138,455	
ph engineer iv	10.00	621,079	.00	0	.00	0	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u00a07 Air and Radiation Management Administration							
u00a0701 Air and Radiation Management Administration							
planner v	2.00	70,031	1.00	69,893	1.00	70,569	
sanitarian vi registered	2.00	123,476	3.00	195,912	3.00	197,264	
administrator ii	2.00	115,341	2.00	119,915	2.00	120,535	
agency budget spec supv	1.00	34,936	1.00	60,083	1.00	60,083	
hlth physicist iii	9.00	486,701	9.00	553,516	9.00	557,225	
ph engineer iii	26.00	1,118,866	.00	0	.00	0	
planner iv	1.00	63,575	1.00	66,096	1.00	66,096	
regulatory & compliance eng ii	.00	0	4.00	176,522	4.00	176,522	BPW-2
sanitarian v registered	1.00	14,288	1.00	43,725	1.00	43,725	
chemist iii	1.00	54,763	1.00	60,757	1.00	60,757	
dp functional analyst ii	1.00	50,686	1.00	41,074	1.00	41,074	
envrmntl spec iii earth science	1.00	54,763	.00	0	.00	0	
hlth physicist ii	2.00	95,769	3.00	149,095	3.00	149,781	
nat res planner iii	.00	0	3.00	151,827	3.00	152,541	
sanitarian iv registered	2.00	96,920	1.00	60,183	1.00	60,763	
admin officer iii	3.00	161,718	2.00	111,729	2.00	112,801	
chemist ii	1.00	51,329	1.00	56,930	1.00	56,930	
hlth physicist i	2.00	73,530	2.00	82,234	2.00	82,985	
nat res planner ii	1.00	0	5.00	239,974	5.00	240,445	
personnel officer ii	1.00	48,881	1.00	50,811	1.00	50,811	
ph engineer ii	5.00	98,163	.00	0	.00	0	
planner iii	3.00	112,450	2.00	115,722	2.00	116,242	
regulatory & compliance eng i	.00	0	2.00	81,498	2.00	83,000	
sanitarian iii registered	1.00	54,719	1.00	48,470	1.00	48,932	
admin officer ii	5.00	236,822	5.00	257,037	5.00	258,993	
envrmntl spec ii general	8.00	328,833	1.00	43,851	1.00	44,258	
management specialist iii	1.00	49,802	1.00	57,567	1.00	57,567	
sanitarian ii registered	2.00	95,652	4.00	182,304	4.00	183,064	
envrmntl spec i general	2.00	36,276	.00	0	.00	0	
nat res planner i	2.00	0	3.00	104,221	3.00	104,878	BPW-2
research statistician i	1.00	0	1.00	34,113	1.00	34,113	BPW-1
sanitarian i registered	3.00	64,068	1.00	34,732	1.00	35,364	
admin spec iii	3.00	132,166	3.00	137,323	3.00	138,173	
admin spec ii	1.00	35,990	1.00	37,381	1.00	37,381	
industrial hygienist iii	3.00	170,024	3.00	176,759	3.00	176,759	
envrmntl enforcement inspec ii	8.00	340,803	8.00	354,077	8.00	355,675	
management associate	1.00	41,885	1.00	43,518	1.00	43,921	
admin aide	2.00	129,949	3.00	119,079	3.00	119,439	
office secy iii	6.00	195,675	5.00	193,423	5.00	194,117	
office secy ii	5.00	108,678	3.00	100,484	3.00	100,904	
office secy i	.00	0	1.00	30,284	1.00	30,555	
TOTAL u00a0701*	178.00	8,805,341	173.00	10,237,544	173.00	10,289,840	
TOTAL u00a07 **	178.00	8,805,341	173.00	10,237,544	173.00	10,289,840	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
div dir ofc atty general	1.00	44,358	1.00	125,743	1.00	125,743	
prgm mgr senior iii	1.00	105,914	1.00	110,125	1.00	111,189	
asst attorney general vii	2.00	188,797	2.00	196,283	2.00	196,772	
prgm mgr senior i	2.00	184,321	2.00	191,621	2.00	191,621	
administrator vii	.00	0	1.00	60,290	1.00	60,290	
asst attorney general vi	3.00	264,719	3.00	275,210	3.00	277,853	
prgm mgr iv	3.00	245,455	3.00	262,075	3.00	262,979	
administrator vi	3.00	209,473	3.00	238,863	3.00	239,675	
prgm mgr iii	1.00	62,146	1.00	73,674	1.00	73,674	
administrator v	1.00	134,200	1.00	84,221	1.00	84,619	
dp asst director i	1.00	74,488	1.00	79,583	1.00	80,341	
dp programmer analyst manager	1.00	65,274	1.00	77,359	1.00	77,359	
fiscal services admin iii	1.00	81,019	1.00	84,221	1.00	84,619	
administrator iv	4.00	234,702	4.00	250,169	4.00	251,431	
administrator iv	2.00	102,751	2.00	99,276	2.00	99,276	
administrator iii	10.00	511,148	8.00	505,646	8.00	508,310	
computer network spec mgr	2.00	150,104	2.00	162,963	2.00	163,736	
computer network spec supr	3.00	211,337	3.00	219,710	3.00	220,391	
data base spec supervisor	1.00	52,451	1.00	55,548	1.00	55,548	
dp programmer analyst superviso	3.00	163,452	3.00	224,573	3.00	225,987	
accountant supervisor ii	1.00	53,682	1.00	48,309	1.00	48,309	
computer network spec lead	4.00	258,508	4.00	268,771	4.00	269,434	
dp programmer analyst lead/adva	5.00	307,038	5.00	314,607	5.00	315,907	
accountant lead specialized	1.00	58,056	1.00	61,239	1.00	61,239	
accountant supervisor i	1.00	49,027	1.00	61,239	1.00	61,239	
administrator ii	5.00	179,631	4.00	242,849	4.00	243,758	
agency budget spec supv	1.00	62,370	1.00	64,847	1.00	64,847	
computer network spec ii	11.00	616,125	11.00	646,986	11.00	649,841	
dp programmer analyst ii	2.00	116,028	2.00	120,812	2.00	121,373	
accountant advanced	3.00	135,157	3.00	158,834	3.00	158,834	
administrator i	1.00	34,049	1.00	59,048	1.00	59,616	
admin officer iii	1.00	48,881	2.00	104,551	2.00	104,551	
admin officer iii	1.00	49,814	1.00	51,781	1.00	51,781	
agency budget spec ii	1.00	53,227	1.00	55,334	1.00	55,865	
agency grants spec ii	1.00	59,534	1.00	50,811	1.00	50,811	
pub affairs officer ii	.00	4,219	.00	0	.00	0	
admin officer ii	1.00	8,697	.00	0	.00	0	
pub affairs officer i	1.00	48,117	1.00	50,015	1.00	50,015	
admin spec iii	2.00	76,672	1.00	45,634	1.00	46,059	
admin spec ii	1.00	41,252	2.00	73,058	2.00	73,455	
envrmntl compliance spec iv	.00	0	.00	0	.00	0	
haz-mat emerg response supv	2.00	92,467	2.00	121,514	2.00	121,514	
envrmntl compliance spec iii	1.00	54,161	.00	0	.00	0	
haz-mat emerg response off ii	4.00	202,119	4.00	205,125	4.00	206,614	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u00a10 Coordinating Offices							
u00a1001 Coordinating Offices							
conservation assoc v	1.00	37,414	1.00	42,464	1.00	42,464	
paralegal ii	2.00	69,968	1.00	45,634	1.00	46,059	
paralegal ii	.00	0	1.00	42,013	1.00	42,013	
management associate	3.00	97,238	2.00	79,259	2.00	79,678	
office secy ii	.00	0	1.00	26,783	1.00	26,783	
TOTAL u00a1001*	102.00	5,899,560	99.00	6,418,670	99.00	6,443,472	
TOTAL u00a10 **	102.00	5,899,560	99.00	6,418,670	99.00	6,443,472	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
accounting assistant	1.00	31,878	3.00	103,729	1.00	33,717	
accounting co-op	1.00	1,265	.00	0	1.00	22,880	
administrative aide	1.00	7,612	1.00	21,944	1.00	26,270	
administrative asst	13.00	413,106	12.24	453,885	13.00	452,193	
administrative specialist	5.00	178,153	7.00	249,311	5.00	195,583	
administrator	3.00	173,461	2.00	124,342	3.00	196,269	
administrator iii	1.00	63,076	1.00	63,336	1.00	73,882	
application programmer	1.00	38,004	1.00	38,002	1.00	40,518	
application support engineer	1.00	71,839	1.00	75,296	1.00	78,686	
apprentice i	37.00	909,696	.00	0	34.00	1,022,754	
apprentice ii	18.00	481,384	.00	0	18.00	601,454	
apprentice iii	4.00	128,851	.00	0	4.00	147,659	
assistant attorney general	2.00	121,886	1.00	79,934	2.00	171,059	
assistant building manager	1.00	42,866	.00	0	1.00	49,920	
assistant chief, human resource	1.00	82,785	1.00	82,410	1.00	75,254	
assistant chief, procurement	1.00	63,580	1.00	65,000	1.00	66,830	
assistant director of programs	.00	0	1.00	72,010	.00	0	
assistant division chief, w/ww	1.00	90,810	1.00	87,776	1.00	96,304	
assistant engineer	1.00	52,427	3.00	155,626	1.00	56,867	
assistant supervisor	1.00	42,619	1.00	41,184	1.00	44,533	
associate engineer	5.00	253,007	7.00	457,961	5.00	325,541	
a/r generalist	1.00	40,281	.00	0	1.00	42,224	
a/r specialist	1.00	34,642	.00	0	1.00	40,373	
boiler operator apprentice (tra	5.00	70,492	4.00	92,520	5.00	124,010	
boiler operator (stationary eng	4.00	123,843	5.00	146,639	4.00	133,745	
budget analyst	.00	0	1.00	49,296	.00	0	
buyer	1.00	37,684	1.00	36,608	1.00	39,208	
cadd engineer technician	1.00	54,685	1.00	53,040	1.00	57,075	
cfc technician	2.00	65,172	2.00	68,598	2.00	76,128	
cfc technician trainee	1.00	662	1.00	29,923	1.00	34,008	
chief financial officer	1.00	124,777	1.00	119,600	1.00	130,104	
chief of administrative service	1.00	89,608	.75	82,638	1.00	92,955	
chief of environmental complian	1.00	78,511	1.00	82,410	1.00	86,466	
chief, information technology	1.00	89,139	1.00	88,587	1.00	94,890	
chief, procurement purchasing	1.00	88,691	1.00	82,410	1.00	92,685	
chief, safety	1.00	69,352	1.00	75,192	1.00	80,538	
cis supervisor	1.00	53,862	.00	0	1.00	60,320	
communications director	1.00	96,901	1.00	92,706	1.00	100,901	
communications specialist	1.00	27,785	1.00	36,046	1.00	37,502	
contract specialist	1.00	36,754	1.00	34,446	1.00	38,771	
co-op	9.00	38,096	2.00	47,840	9.00	242,319	
customer service technician	1.00	27,180	.00	0	1.00	29,994	
database manager	1.00	74,627	1.00	73,798	1.00	79,040	
deputy chief financial officer	1.00	94,895	1.00	94,016	1.00	101,691	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
deputy chief, material handling	1.00	94,204	.00	0	1.00	102,752	
deputy director, mes	1.00	152,584	1.00	153,005	1.00	163,010	
director of business developmen	1.00	104,519	1.00	104,998	1.00	115,003	
director, finance	1.00	137,598	1.00	132,995	1.00	139,006	
director, mes	1.00	175,047	1.00	174,990	1.00	184,995	
division chief, engineering	2.00	208,197	2.00	213,012	2.00	221,479	
division chief, env dredging	1.00	104,503	1.00	105,976	1.00	111,134	
division chief, env monitoring	1.00	100,020	1.00	99,757	1.00	108,930	
division chief, mainenance	1.00	98,228	1.00	98,077	1.00	102,835	
division chief, solid waste (mt	1.00	104,421	1.00	103,043	1.00	111,446	
division chief, water/wastewate	1.00	99,272	1.00	95,826	1.00	104,437	
division director (oag)	1.00	111,343	1.00	120,931	1.00	125,736	
driver i	14.00	310,658	13.00	423,469	14.00	494,480	
driver ii	1.00	37,226	3.00	108,223	2.00	70,762	
electrician	3.00	139,917	3.00	126,922	3.00	147,306	
electrician iii	2.00	85,930	2.00	82,763	2.00	89,918	
electronic control technician	1.00	58,046	1.00	44,990	1.00	62,878	
emergency planner	1.00	84,032	1.00	135,200	.00	0	
energy project manager	1.00	71,533	.00	0	1.00	77,854	
engineering technician ii	2.00	75,314	1.00	43,035	2.00	79,165	
engineering technician trainee	1.00	31,973	1.00	27,893	1.00	34,840	
environmental compliance associ	1.00	55,071	1.00	56,098	1.00	60,195	
environmental co-op	1.00	3,375	3.00	27,040	1.00	26,000	
environmental dredging tech i	1.00	37,546	2.00	76,357	2.00	78,084	
environmental dredging tech ii	4.00	128,484	4.00	170,019	4.00	176,114	
environmental specialist	53.00	2,265,205	51.00	2,411,534	53.00	2,675,401	
environmental specialist traine	2.00	15,559	2.00	65,749	2.00	61,215	
environmental specialist v	3.00	190,211	3.00	231,504	3.00	254,384	
environmental sys assist reg su	10.00	589,753	9.00	513,616	10.00	722,302	
environmental sys reg superviso	6.00	463,916	6.00	429,416	6.00	500,364	
environmental sys supervisor	20.00	917,887	21.00	956,397	20.00	1,154,027	
equipment operator i	22.00	654,556	18.00	666,664	22.00	775,029	
equipment operator ii	17.00	547,690	17.00	567,258	17.00	622,981	
equipment operator iii	40.00	1,404,920	40.00	1,478,156	40.00	1,647,222	
equipment operator trainee	.00	0	1.00	30,576	1.00	30,576	
executive assistant	1.00	2,326	1.00	39,957	1.00	59,592	
executive director	3.00	424,034	3.00	407,472	3.00	448,198	
field operations supervisor	18.00	747,815	18.00	817,214	18.00	840,070	
financial accountant	1.00	44,898	1.00	43,500	1.00	46,446	
financial accounting manager	1.00	68,466	1.00	70,366	1.00	73,528	
financial systems business anal	1.00	65,859	1.00	64,022	1.00	68,890	
fiscal accountant	1.00	35,268	1.00	45,011	1.00	45,760	
fiscal accounts supervisor	2.00	103,371	2.00	104,187	2.00	108,472	
fiscal associate i	2.00	47,793	3.00	99,217	2.00	69,389	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol
u10b00 Maryland Environmental Service							
u10b0041 General Administration							
fiscal associate ii	2.00	70,077	1.00	35,547	2.00	74,963	
fiscal clerk	1.00	39,609	1.00	39,541	1.00	41,330	
fuel operator	1.00	38,330	1.00	36,920	1.00	39,749	
geologist i	.00	0	1.00	41,018	1.00	41,018	
geologist ii	.00	0	1.00	57,512	1.00	57,512	
gis manager	1.00	80,448	1.00	75,920	1.00	85,883	
gis specialist i	4.00	111,648	2.00	78,645	4.00	163,967	
gis specialist ii	1.00	30,006	1.00	48,298	1.00	48,298	
gis trainee	2.00	55,843	1.00	35,693	2.00	68,161	
grants administrator	1.00	55,365	1.00	74,256	1.00	79,539	
hr assistant	2.00	68,899	2.00	72,134	2.00	75,566	
hr generalist	1.00	31,536	1.00	58,947	1.00	72,114	
hris specialist	1.00	47,421	1.00	44,013	1.00	50,482	
information technology supv	.00	0	1.00	53,706	.00	0	
inspector	14.00	367,098	14.00	463,217	14.00	488,115	
inspector ii	9.00	306,303	9.00	324,916	9.00	340,081	
inspector iii	3.00	108,497	1.00	47,986	3.00	144,727	
inspector iv	4.00	135,238	5.00	207,481	4.00	205,899	
internal auditor	1.00	61,733	1.00	63,336	1.00	67,850	
investigator	.50	770	1.00	72,800	.50	36,764	
lab scientist	.00	0	1.00	48,152	.00	0	
lab scientist i	2.00	96,519	1.00	45,178	2.00	108,015	
laborer	24.00	601,183	30.00	792,605	25.00	665,869	
law clerk	1.00	3,069	.00	0	1.00	22,880	
legal assistant ii	.00	0	1.00	28,425	1.00	28,425	
maintenance aide	1.00	28,143	1.00	28,475	1.00	29,037	
maintenance manager i	1.00	66,706	.00	0	1.00	72,488	
maintenance manager ii	1.00	81,664	1.00	78,395	1.00	86,091	
maintenance mechanic iv	3.00	126,653	5.00	243,601	3.00	145,621	
maintenance supervisor i	4.00	172,566	4.00	213,116	4.00	223,038	
maintenance supervisor ii	8.00	412,047	3.00	189,915	8.00	436,759	
maintenance supervisor iii	1.00	53,886	1.00	57,304	1.00	59,738	
management specialist i	8.00	295,189	5.75	241,488	8.00	341,848	
management specialist ii	4.00	121,700	3.00	105,289	3.00	163,674	
management specialist iii	2.00	108,749	3.00	223,725	2.00	120,786	
management specialist iv	1.00	69,673	.00	0	1.00	78,000	
manager, contract administratio	1.00	40,149	.75	56,659	1.00	60,674	
marketing manager	1.00	76,145	1.00	47,091	1.00	87,464	
mechanic	5.00	132,170	5.00	164,799	5.00	169,438	
mechanic ii	13.00	456,722	11.00	405,331	13.00	498,951	
mechanic iii	22.00	836,786	24.00	717,455	24.00	992,368	
operations manager	17.00	1,145,966	13.00	837,532	17.00	1,169,772	
operations manager i	6.00	249,528	6.00	296,238	6.00	303,451	
operations training manager	2.00	71,488	2.00	116,688	2.00	129,584	

PERSONNEL DETAIL

Environment

Classification Title	FY 2008 Positions	FY 2008 Expenditure	FY 2009 Positions	FY 2009 Appropriation	FY 2010 Positions	FY 2010 Allowance	Symbol

u10b00 Maryland Environmental Service							
u10b0041 General Administration							
operator in training helper	.00	0	1.00	17,160	1.00	17,160	
operators	24.00	654,074	54.00	1,608,832	30.00	923,977	
operators in training	30.00	357,399	45.00	1,048,005	40.00	775,536	
paralegal ii	1.00	51,607	1.00	49,670	1.00	53,976	
pc/lan technician	2.00	75,042	1.00	38,002	2.00	80,329	
plant engineer	1.00	58,272	1.00	67,870	1.00	69,909	
procurement specialist	1.00	44,477	1.00	36,566	1.00	48,214	
product marketing dispatcher	1.00	36,301	2.00	71,386	1.00	37,606	
public relations specialist	.90	83,262	.90	85,530	.90	91,603	
recycling coordinator	.00	0	1.00	70,346	.00	0	
safety officer	.00	0	1.00	39,645	1.00	39,645	
safety technician	1.00	32,459	2.00	62,982	1.00	33,738	
sampler	4.00	118,279	5.00	142,501	4.00	122,491	
senior budget analyst	1.00	66,206	1.00	66,997	1.00	69,848	
senior buyer	1.00	47,389	1.00	45,926	1.00	49,192	
senior electrician	2.00	108,984	2.00	105,227	2.00	112,861	
senior engineer	15.00	1,163,586	10.00	840,237	15.00	1,332,490	
senior operations manager	5.00	371,685	5.00	356,221	5.00	409,095	
senior operator	25.00	873,099	19.00	736,024	25.00	1,127,090	
senior sampler	2.00	69,017	2.00	63,503	2.00	73,590	
shift supervisor	7.00	334,811	7.00	329,576	7.00	364,416	
software applications specialis	2.00	84,185	2.00	76,587	2.00	175,386	
specialist, purchasing support	1.00	37,156	1.00	36,088	1.00	38,646	
superintendent	2.00	176,664	3.00	268,591	2.00	190,361	
systems administrator	.00	0	1.00	47,882	1.00	47,882	
utilities clerk	1.00	34,517	1.00	33,675	1.00	35,901	
waste management inspector i	1.00	25,732	1.00	28,288	1.00	29,515	
water tower maintenance	1.00	75,334	1.00	76,502	1.00	83,782	
weighmaster	10.00	320,489	10.00	328,495	10.00	352,498	
wood fuel laborer	1.00	23,796	1.00	23,587	1.00	25,646	
w/ww specialist	3.00	198,925	2.00	135,324	3.00	220,418	

TOTAL u10b0041*	708.40	28,242,781	673.39	29,131,066	731.40	33,994,115	
TOTAL u10b00 **	708.40	28,242,781	673.39	29,131,066	731.40	33,994,115	