

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2008 Actual	2009 Appropriation	2010 Allowance
Operating Expenses	149,217,609	120,759,536	126,985,317
Original General Fund Appropriation.....	150,512,360	120,759,536	
Transfer/Reduction	<u>-1,000,000</u>		
Total General Fund Appropriation.....	149,512,360	120,759,536	
Less: General Fund Reversion/Reduction.....	<u>294,751</u>		
Net General Fund Expenditure.....	<u><u>149,217,609</u></u>	<u><u>120,759,536</u></u>	<u><u>126,985,317</u></u>

A11K00.01 MISCELLANEOUS GRANTS

Program Description:

Section 9 of Article 24 was amended by Chapter 6 of the Laws of the 2007 1st Special Session and authorizes an annual General Fund Appropriation to Baltimore City in the amount of \$3,075,000.

	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Performance Measures/Performance Indicators				
Baltimore City			3,075,000	3,075,000

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....		3,075,000	3,075,000
Total Operating Expenses.....		<u>3,075,000</u>	<u>3,075,000</u>
Total Expenditure		<u><u>3,075,000</u></u>	<u><u>3,075,000</u></u>
Net General Fund Expenditure.....		<u><u>3,075,000</u></u>	<u><u>3,075,000</u></u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75.

	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Performance Measures/Performance Indicators				
Allegany	7,345,436	6,971,337	6,742,870	7,298,505
Baltimore City	76,002,034	78,160,604	75,524,256	79,051,790
Caroline.....	1,838,418	1,912,848	2,253,325	2,131,782
Dorchester.....	1,493,893	2,088,839	2,130,708	2,022,690
Garrett	2,307,278	2,089,259	2,012,030	2,131,271
Prince George's.....	15,962,593	19,110,236	21,714,314	21,694,767
Somerset.....	4,500,748	4,450,729	4,370,509	4,908,167
Wicomico.....			741,624	2,197,041
Total.....	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>
Total Operating Expenses.....	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>
Total Expenditure	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>
Net General Fund Expenditure.....	<u>114,783,852</u>	<u>115,489,636</u>	<u>121,436,013</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A18R00.01 SECURITY INTEREST FILING FEES

Program Description:

Section 13-208 of the Transportation Article provided a general fund grant to Baltimore City equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration. Beginning in fiscal year 2009, the grant was repealed by Chapter 6 of the Laws of the 2007 1st Special Session.

	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Performance Measures/Performance Indicators				
Baltimore City	2,885,858	2,630,249		

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....	2,630,249		
Total Operating Expenses.....	<u>2,630,249</u>		
Total Expenditure	<u><u>2,630,249</u></u>		
Total General Fund Appropriation.....	2,925,000		
Less: General Fund Reversion/Reduction.....	<u>294,751</u>		
Net General Fund Expenditure.....	<u><u>2,630,249</u></u>		

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES

Program Description:

The State provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

Performance Measures/Performance Indicators:

	2007	2008	2009	2010
	Allocation	Allocation	Allocation	Allocation
Allegany.....	14,498	17,149	13,623	17,040
Anne Arundel.....	33,683	41,844	39,271	39,265
Baltimore City.....	1,519,881	1,878,830	1,936,157	2,171,743
Baltimore County.....	22,873	28,918	22,973	28,734
Caroline.....	8,807	10,733	8,527	10,665
Carroll.....	39,409	48,527	45,412	45,587
Cecil.....	16,401	20,390	16,198	20,260
Dorchester.....	28,034	10,354	8,225	10,288
Garrett.....	9,480	11,524	9,155	11,451
Howard.....	29,634	23,363	18,560	23,214
Montgomery.....	11,211	13,610	10,812	13,523
Prince George's.....	35,921	13,232	10,512	13,147
Queen Anne's.....	26,917	13,546	10,761	13,459
St. Mary's.....	9,565	11,245	8,933	11,173
Talbot.....	15,534	18,799	14,934	18,679
Wicomico.....	9,565	11,648	9,253	11,574
Worcester.....	11,610	14,595	11,594	14,502
Total.....	<u>1,843,023</u>	<u>2,188,307</u>	<u>2,194,900</u>	<u>2,474,304</u>

Appropriation Statement:

	2008	2009	2010
	Actual	Appropriation	Allowance
12 Grants, Subsidies and Contributions.....	<u>2,188,307</u>	<u>2,194,900</u>	<u>2,474,304</u>
Total Operating Expenses.....	<u>2,188,307</u>	<u>2,194,900</u>	<u>2,474,304</u>
Total Expenditure.....	<u>2,188,307</u>	<u>2,194,900</u>	<u>2,474,304</u>
Net General Fund Expenditure.....	<u>2,188,307</u>	<u>2,194,900</u>	<u>2,474,304</u>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT

Program Description:

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption. The grant was repealed by Chapter 2 of the Laws of 2007 1st Special Session.

	2007 Actual	2008 Actual	2009 Estimated	2010 Estimated
Performance Measures/Performance Indicators				
Anne Arundel	7,820,202	7,564,768		
Baltimore City	453,421	438,611		
Baltimore County	1,794,835	1,736,209		
Calvert.....	6,096,574	5,897,438		
Charles	2,522,612	2,440,215		
Dorchester.....	187,442	181,319		
Garrett	11,907	11,518		
Harford.....	860,767	832,651		
Montgomery.....	2,765,553	2,675,220		
Prince George's.....	7,744,806	7,491,834		
Washington	357,082	345,418		
Total	<u>30,615,201</u>	<u>29,615,201</u>		

Appropriation Statement:

	2008 Actual	2009 Appropriation	2010 Allowance
12 Grants, Subsidies and Contributions.....	<u>29,615,201</u>		
Total Operating Expenses.....	<u>29,615,201</u>		
Total Expenditure	<u>29,615,201</u>		
Original General Fund Appropriation.....	30,615,201		
Transfer of General Fund Appropriation.....	-1,000,000		
Net General Fund Expenditure.....	<u>29,615,201</u>		