

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2010

April 6, 2009

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2010.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

**Estimated general fund unappropriated balance
July 1, 2010 (per Supplemental Budget 1)**

45,922,585**Adjustment to revenue:****General Funds:**

FY 2009 - DHMH - Prior Year Recoveries	6,000,000
FY 2009 - DoIT - Telecommunications - unspent prior year funds	693,040
FY 2009 - BPW Capital Appropriation - unspent prior year MPT funds	500,000
FY 2010 - Lottery	2,000,000

9,193,040**Special Funds:**

swf305 Cigarette Restitution Fund	500,000
swf316 Strategic Energy Investment Fund	243,290
D15304 Victims of Crime	0
D26301 Registration Fees- Continuing Care Program	176,612
S00314 Maryland Heritage Areas Authority Financing Fund	911,846
D55301 Interment Fees - Dependents	79,000
D55304 Gifts and Bequests	80,000
E75302 Vendor Reimbursement Account	2,535,124
E75301 Lottery Ticket Sales	(2,000,000)
J00301 Transportation Trust Fund	(549,000)
J00301 Transportation Trust Fund	549,000
K00336 State Boat Act	197,895
swf309 Chesapeake Bay Restoration Fund	4,100,000
M00401 Civil Money Penalty Fees	100,000
swf305 Cigarette Restitution Fund	400,000
M00340 Health Care Coverage Fund	7,500,000
M00425 Uncompensated Care fund	16,000,000
R00305 Fees	68,231
R00314 Adult and Community Education	2,534
R00359 Special Inmate Welfare Fund	29,242
	<hr/>
	100,007
R00305 Fees	619,704
R00314 Adult and Community Education	23,466
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	643,170
R00359 Special Inmate Welfare Fund	970,758
R00305 Fees	(619,704)
R00314 Adult and Community Education	(23,466)
	<hr/>
	(643,170)
R00305 Fees	(68,231)
R00314 Adult and Community Education	(2,534)
R00359 Special Inmate Welfare Fund	(29,242)
	<hr/>
	(100,007)
R00359 Special Inmate Welfare Fund	(970,758)

R00365 Public Boarding School - SEED Schools		123,333
R00332 National Board for Professional Teaching Standards		348,714
swf305 Cigarette Restitution Fund		2,000,000
R15310 Corporate Support		(1,000,000)
S00304 General Bond Reserve Fund		143,000
U00313 Water Quality Financing Administrative Fees	175,000	
U00325 Bituminous Coal Open Pit Mining	400,000	
U00361 Wetlands and Waterways Program Fund	1,574,918	
U00346 Tidal Wetlands Compensation Fund	300,000	
		<u>2,449,918</u>
U00361 Wetlands and Waterways Program Fund		354,456
U00302 Maryland Clean Water Fund	450,000	
U00313 Water Quality Financing Administrative Fees	200,000	
		<u>650,000</u>
U00313 Water Quality Financing Administrative Fees		225,000
U00301 Maryland Clean Air Fund	1,000,000	
U00305 State Radiation Control Fund	115,000	
		<u>1,115,000</u>
U00301 Maryland Clean Air Fund	425,100	
U00304 Oil Disaster Containment, Clean-up and Contingency Fund	155,000	
U00305 State Radiation Control Fund	480,000	
		<u>1,060,100</u>
U00302 Maryland Clean Water Fund		366,288
D53301 Maryland Emergency Medical System Operations Fund		499,120

39,158,696**Federal Funds:**

12.401 National Guard Military Operations and Maintenance Projects		(9,800,000)
81.041s State Energy Program		1,500,000
94.006 Americorps		1,044,512
15.929 Save America's Treasures	75,000	
15.922 Native American Graves Protections and Repatriation Act Grants	6,960	
15.904 Historic Preservation Fund Grant-In-Aid	49,527	
		<u>131,487</u>
12.401 National Guard Military Operations and Maintenance Projects		9,800,000
12.401 National Guard Military Operations and Maintenance Projects		4,100,000
64.101 Burial Expenses Allowance for Veterans		30,000
64.203 State Cemetery Grants		3,700,000
20.205s Highway Planning and Construction		211,000,000
20.205s Highway Planning and Construction		38,000,000
20.500s Capital Investment Grants	11,375,000	
20.507s Formula Grants for Urbanized Areas	74,302,000	
20.509s Formula Grants for Nonurbanized Areas	7,425,000	
		<u>93,102,000</u>
11.463s Habitat Conservation		1,400,000
97.056 Port Security Grant		1,192,440
93.790 Medicaid Emergency Room Diversion Demonstration		732,216
93.778 Medical Assistance Program		7,500,000
10.568s Emergency Food Assistance Program (Administrative Costs)		788,000
10.568s Emergency Food Assistance Program (Administrative Costs)		494,000
93.658s Foster Care - Title IV-E		8,618,000
93.658s Foster Care - Title IV-E		11,491,000
10.561s State Administrative Matching Grants for Food Stamps		2,067,000
10.561s State Administrative Matching Grants for Food Stamps		2,133,000
93.558s Temporary Assistance for Needy Families	18,000,000	
93.558 Temporary Assistance for Needy Families-Emergency	2,000,000	
		<u>20,000,000</u>
10.551s Food Stamps		32,149,000
93.558s Temporary Assistance for Needy Families		17,000,000
10.551s Food Stamps		42,865,000
17.225 Unemployment Insurance		38,972
17.225 Unemployment Insurance		1,169,525

84.002 Adult-Education- State-Administered Basic Grant		992,251
84.002 Adult-Education- State-Administered Basic Grant		398,524
84.002 Adult-Education- State-Administered Basic Grant		543,269
84.048 Vocational Education - Basic Grants To States		796,404
84.002 Adult-Education- State-Administered Basic Grant		6,814,797
17.225 Unemployment Insurance		1,563,135
16.202 Offender Reentry Program		200,000
16.202 Offender Reentry Program		336,235
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program		32,838
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program		65,675
10.558 Child And Adult Care Food Program	146,136	
10.560 State Administrative Expenses For Child Nutrition	802,728	
84.048 Vocational Education - Basic Grants To States	<u>28,553</u>	
		977,417
84.013 Title I Program For Neglected And Delinquent Youth		48,118
84.002 Adult-Education- State-Administered Basic Grant		(130,253)
10.560 State Administrative Expenses For Child Nutrition		671,956
93.575s Child Care and Development Block Grant		3,500,000
93.575s Child Care and Development Block Grant		3,140,000
84.287 After School Learning Centers		350,106
84.389s Title I - Grants to LEAs		272,872
84.048 Vocational Education - Basic Grants To States		280,706
84.002 Adult-Education- State-Administered Basic Grant		(992,251)
84.048 Vocational Education - Basic Grants To States		13,655
84.013 Title I Program For Neglected And Delinquent Youth		516,166
84.002 Adult-Education- State-Administered Basic Grant		(543,269)
84.367s Improving Teacher Quality State Grants		208,863
84.398s Independent Living - State Grants		124,737
84.398s Independent Living - State Grants		124,737
84.390s Vocational Rehabilitation Grants to States		3,289,595
84.390s Vocational Rehabilitation Grants to States		3,289,595
84.390s Vocational Rehabilitation Grants to States		50,000
84.390s Vocational Rehabilitation Grants to States		50,000
84.390s Vocational Rehabilitation Grants to States	100,000	
84.399s Independent Living - Services for Older Blind Individuals	<u>314,962</u>	
		414,962
84.390s Vocational Rehabilitation Grants to States	100,000	
84.399s Independent Living - Services for Older Blind Individuals	<u>314,962</u>	
		414,962
84.196 Education For Homeless Children And Youth-Grants for State and Local Activities	223,533	
84.287 After School Learning Centers	<u>2,643,996</u>	
		2,867,529
84.387s Education of Homeless Children and Youth		431,000
84.391s Special Education Grants to States	100,120,900	
84.392s Special Education - Preschool Grants	3,461,060	
84.393s Special Education - Grants for Infants and Families	<u>3,751,757</u>	
		107,333,717
84.388s School Improvement Grants	20,326,000	
84.389s Title I - Grants to LEAs	<u>136,163,139</u>	
		156,489,139
84.048 Vocational Education - Basic Grants To States		368,146
84.002 Adult-Education- State-Administered Basic Grant		(6,814,797)
84.048 Vocational Education - Basic Grants To States		373,615
10.579s Child Nutrition		1,299,000
84.386s Education Technology State Grants		4,263,822
93.558 Temporary Assistance for Needy Families	(4,400,000)	
93.575s Child Care and Development Block Grant	<u>4,400,000</u>	
		0
93.558 Temporary Assistance for Needy Families	(12,019,000)	

93.575 Child Care and Development Block Grant	5,919,000	
93.575s Child Care and Development Block Grant	<u>8,000,000</u>	
		1,900,000
14.228 Community Development Block Grants/ States Program		652,331
81.042 Weatherization Assistance for Low-Income Persons		2,987,000
45.025s Promotion to the Arts - Partnership Agreement		318,600
66.454s Water Quality Management Planning		960,000
66.805s Leaking Underground Storage Tank Trust Fund		3,713,000
66.605 Performance Partnership Grant		714,000
66.039s National Clean Diesel Funding Assistance Program		4,700,000
AA.W00 Asset Seizure Funds		131,405
16.710s Public Safety Partnerships and Community Policing Grants		2,364,269
AA.W00 Asset Seizure Funds		642,000
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	497,923	
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	<u>2,678,570</u>	
AA.W00 Asset Seizure Funds		3,176,493
AA.W00 Asset Seizure Funds		3,645,233
AA.W00 Asset Seizure Funds		496,857
		823,074,313
Reimbursable Funds		
P00A01 Department of Labor, Licensing and Regulation		428,700
P00A01 Department of Labor, Licensing and Regulation		46,300
P00A01 Department of Labor, Licensing and Regulation		(46,300)
P00A01 Department of Labor, Licensing and Regulation		(428,700)
		0
Current Unrestricted Funds		
Bowie State University		845,000
Towson University		2,975,000
		3,820,000
Current Restricted Funds		
Frostburg State University		750,000
University of Baltimore		3,000,000
Salisbury University		2,000,000
University of Maryland Center for Environmental Science		1,358,370
University of Maryland Biotechnology Institute		1,000,000
		8,108,370
Adjustment to general fund appropriations:		
Contingent Reduction - DHMH Hospital Medical Day Limits		10,000,000
Contingent Reduction - Physician Rates		4,500,000
		14,500,000
Total Available		943,777,004
Uses:		
General Funds		28,874,454
Special Funds		39,158,696
Federal Funds		823,074,313
Reimbursable Funds		0
Current Unrestricted Funds		3,820,000
Current Restricted Funds		8,108,370
		<u>903,035,833</u>
Revised estimated general fund unappropriated balance July 1, 2009.		40,741,171

JUDICIARY**1. C00A00.03 Circuit Court Judges**

In addition to the appropriation on page 3 of the printed bill (first reading file bill), to provide funds for one additional judgeship each in Baltimore City and in Anne Arundel, Baltimore, and Montgomery Counties.

Personnel Detail:		
Judge Circuit Ct	4.00	561,408
Judiciary Employee Exempt	4.00	171,720
Judiciary Employee Non Exempt	4.00	121,960
Additional Assistance		-421,000
Fringe Benefits		489,990
Turnover Expectancy		<u>-302,804</u>
Object .01 Salaries, Wages and Fringe Benefits		621,274

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 497		621,274
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OFFICE OF THE ATTORNEY GENERAL**2. C81C00.01 Legal Counsel and Advice**

To add an appropriation on page 5 of the printed bill (first reading file bill), to provide funds for the arbitration of the 1998 Tobacco Master Settlement Agreement (MSA) between the states and the tobacco industry. Maryland has joined 35 other states in a cost sharing agreement for purpose of arbitrating the 2003 Non-Participating Manufacturers Adjustment.

Object .08 Contractual Services		500,000
Special Fund Appropriation		500,000

BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION**3. D06E02.01 Public Works Capital Appropriation**

To reduce the appropriation on page 11 of the printed bill (first reading file bill), to transfer pay-as-you-go operating funds for the following capital project to the Military Department capital program.

(1) Salisbury Armory- Renovation and Addition		<u>-9,800,000</u>
Object .14 Land and Structures		-9,800,000

Federal Fund Appropriation		-9,800,000
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MARYLAND ENERGY ADMINISTRATION

4. D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds to replace general funds reduced in the March 2009 Board of Public Works cost containment action.

Personnel Detail:

Salaries	113,719
Object .01 Salaries, Wages and Fringe Benefits	<u>113,719</u>
Object .13 Fixed Charges	<u>129,571</u>
	243,290

Special Fund Appropriation	243,290
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5. D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for wind, solar and geothermal energy grants available through the American Recovery and Reinvestment Act.

Object .12 Grants, Subsidies and Contributions	1,500,000
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Federal Fund Appropriation	1,500,000
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BOARDS, COMMISSIONS AND OFFICES

6. D15A05.03 Office of Minority Affairs

In addition to the appropriation shown on page 12 of the printed bill (first reading file bill), to provide funds for the monitoring of licenses and corresponding facility locations for video lottery terminals by the Office of Minority Affairs to ensure that Minority Business Enterprise (MBE) goals are met.

Object .08 Contractual Services	150,000
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General Fund Appropriation	150,000
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7. D15A05.05 Governor's Office of Community Initiatives

To increase an appropriation on page 13 of the printed bill (first reading file bill), to provide funds for the expansion of the existing AmeriCorps State program available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	1,044,512
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Federal Fund Appropriation	1,044,512
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8. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds to be used for one position for a State Victim Coordinator for the Maryland Victims of Crime Board, which will allow the Board to discontinue a current contract for these services.

Personnel Detail:		
Administrator V	1.00	82,514
Fringe Benefits		25,218
Turnover Expectancy		<u>-2,882</u>
Object .01 Salaries, Wages and Fringe Benefits		104,850
Object .08 Contractual Services		-117,743
Object .12 Grants, Subsidies, and Contributions		<u>12,893</u>
		0

Special Fund Appropriation 0

DEPARTMENT OF AGING**9. D26A07.01 General Administration**

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for a hold harmless grant to certain Area Agencies on Aging.

Object .12 Grants, Subsidies, and Contributions	442,210
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General Fund Appropriation 442,210

10. D26A07.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for evidence-based health promotion programs.

Object .12 Grants, Subsidies, and Contributions	176,612
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Special Fund Appropriation 176,612

DEPARTMENT OF PLANNING**11. D40W01.07 Management Planning and Educational Outreach**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support prior and current years preservation and rehabilitation projects, as well as new grants awarded by the Maryland Heritage Authority.

Personnel Detail:	
Salaries	<u>44,767</u>
Object .01 Salaries, Wages and Fringe Benefits	44,767
Object .12 Grants, Subsidies, and Contributions	<u>867,079</u>
	911,846

Special Fund Appropriation 911,846

12. D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for developing a strategic plan, offset costs associated with Native American Working Group meetings, and to support State historic preservation activities.

Object .08 Contractual Services	75,000	
Object .12 Grants, Subsidies, and Contributions	<u>56,487</u>	
	131,487	

Federal Fund Appropriation		131,487
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MILITARY DEPARTMENT**13. D50H01.04 Capital Appropriation**

To add an appropriation on page 20 of the printed bill (first reading file bill), to reflect the transfer of the Salisbury Armory- Renovation and Addition capital project from the Public Works Capital Appropriation.

Object .14 Land and Structures	9,800,000	
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Federal Fund Appropriation		9,800,000
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14. D50H01.04 Capital Appropriation

To add to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for the HVAC replacement project in the Edgewood Readiness Center.

Object .14 Land and Structures	4,100,000	
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Federal Fund Appropriation		4,100,000
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15. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide additional funds for the Widows and Orphans Fund.

Object .12 Grants, Subsidies and Contributions	50,000	
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General Fund Appropriation		50,000
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DEPARTMENT OF VETERANS AFFAIRS

16. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for operational costs due to higher than expected interments.

Object .08 Contractual Services	109,000	
Special Fund Appropriation		79,000
Federal Fund Appropriation		30,000

17. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for ADA certified buses.

Object .07 Motor Vehicle Operations and Maintenance	80,000	
Special Fund Appropriation		80,000

18. D55P00.06 Veterans Home Program-Capital Appropriation

To add an appropriation on page 21 of the printed bill (first reading file bill), to provide funds for an emergency generator for Charlotte Hall Veterans Home.

Object .14 Land and Structures	3,700,000	
Federal Fund Appropriation		3,700,000

STATE LOTTERY AGENCY

19. E75D00.01 Administration and Operations

To reduce the appropriation shown on page 28 of the printed bill (first reading file bill), to reduce funds used for advertising.

Object .08 Contractual Services	-2,000,000	
Special Fund Appropriation		-2,000,000

20. E75D00.02 Video Lottery Terminal Operations

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funds to be used for VLT (Video Lottery Terminal) related operations.

Personnel Detail:		
administrator V	1.00	61,554
administrator II	3.00	146,421
admin spec III	1.00	35,700
asst attorney general VII	1.00	89,434
dp programmer analyst I	1.00	48,807
IT systems technical spec	1.00	55,548
accountant manager I	1.00	55,548
accountant lead specialized	1.00	48,807
internal auditor lead	2.00	97,614
licensing assistant	1.00	50,668
IT systems technical spec	1.00	55,548
Overtime Earnings		5,000
Fringe Benefits		292,995
Turnover Expectancy		<u>-95,846</u>
Object .01 Salaries, Wages and Fringe Benefits		947,798
Object .02 Technical and Special Fees		3,500
Object .03 Communication		45,215
Object .04 Travel		34,000
Object .06 Fuel and Utilities		20,000
Object .08 Contractual Services		3,181,235
Object .09 Supplies and Materials		7,000
Object .10 Equipment Replacement		19,390
Object .13 Fixed Charges		130,900
Object .14 Land and Structures		<u>100,000</u>
		4,489,038

General Fund Appropriation	1,953,914
Special Fund Appropriation	2,535,124

DEPARTMENT OF BUDGET AND MANAGEMENT

20. F10A02.06 Division of Classification and Salary

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for salaries associated with positions that will be transferred to the Department of Budget and Management related to the consolidation of personnel classification functions. Several positions were supported by special and federal funds that will not be available through the transfer.

Personnel Detail:	
Salaries	<u>205,000</u>
Object .01 Salaries, Wages and Fringe Benefits	205,000

General Fund Appropriation	205,000
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21. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for costs associated with the reimbursement of the federal portion of Maryland Correctional Enterprise revenues transferred to the General Fund for fiscal years 2002 through 2006.

Object .08 Contractual Services	1,143,200	
General Fund Appropriation		1,143,200

22. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to reimburse the federal portion of telecommunication expense refunds for fiscal years 2000 through 2004.

Object .03 Communications	74,994	
General Fund Appropriation		74,994

DEPARTMENT OF TRANSPORTATION**23. J00B01.01 State System Construction and Equipment**

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009.

Object .14 Land and Structures	211,000,000	
Federal Fund Appropriation		211,000,000

24. J00B01.03 County and Municipality Capital Funds

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009.

Object .14 Land and Structures	38,000,000	
Federal Fund Appropriation		38,000,000

25. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies & Contributions	43,606,000	
Object .14 Land and Structures	49,496,000	
	<u>93,102,000</u>	
Federal Fund Appropriation		93,102,000

26. J00I00.03 Airport Facilities and Capital Equipment

To reduce the appropriation shown on page 42 of the printed bill (first reading file bill), to reconcile the agency's capital programs with anticipated project expenditures in the department's final Consolidated Transportation Program (CTP).

Object .14 Land and Structures	-549,000	
Special Fund Appropriation		-549,000

27. J00I00.08 Major Information Technology Development Projects

To increase the appropriation shown on page 42 of the printed bill (first reading file bill), to reconcile the agency's capital programs with anticipated project expenditures in the department's final Consolidated Transportation Program (CTP).

Object .14 Land and Structures	549,000	
Special Fund Appropriation		549,000

DEPARTMENT OF NATURAL RESOURCES**28. K00A05.10 Outdoor Recreation Land Loan**

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for the Union Dam Restoration project.

Object .12 Grants, Subsidies, & Contributions	1,400,000	
Federal Fund Appropriation		1,400,000

29. K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds to purchase 5 vessels (2 State and 3 local) to be used in support of Natural Resources Police Homeland Security program activities.

Object .04 Travel	39,150	
Object .07 Motor Vehicle Operations	998,085	
Object .11 Equipment Additional	155,205	
	<u>1,192,440</u>	
Federal Fund Appropriation		1,192,440

30. K00A07.04 Field Operations

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to fully fund shift differential for the Natural Resources Police officers.

Personnel Detail:		
Shift Differential	197,895	
Object .01 Salaries, Wages and Fringe Benefits	<u>197,895</u>	
Special Fund Appropriation		197,895

DEPARTMENT OF AGRICULTURE

31. L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to cover the cost of contract agreements for cover crops planted in Fall 2008.

Object .12 Grants, Subsidies & Contributions	4,100,000	
Special Fund Appropriation		4,100,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

32. M00B01.03 Office of Health Care Quality

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide Special Funds to offset General Fund reductions approved on March 4, 2009.

Object .08 Contractual Services	100,000	
Special Fund Appropriation		100,000

33. M00M02.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased patient care cost at Rosewood Center.

Personnel Detail:		
Salaries		2,100,000
Object .01 Salaries, Wages and Fringe Benefits		<u>2,100,000</u>
General Fund Appropriation		2,100,000

34. M00M02.01 Services and Institutional Operations

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funds for the clean up of Rosewood Center.

Object .08 Contractual Services	100,000	
General Fund Appropriation		100,000

35. M00Q01.01 Deputy Secretary for Health Care Financing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for development of Emergency Room Diversion Pilot Projects.

Object .12 Grants, Subsidies & Contributions	732,216	
Federal Fund Appropriation		732,216

36. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide Special Funds to offset General Fund reductions approved on March 4, 2009.

Object .08 Contractual Services	400,000	
Special Fund Appropriation		400,000

37. M00Q01.06 Kidney Disease Treatment Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for kidney disease treatment services.

Object .08 Contractual Services	3,900,000	
General Fund Appropriation		3,900,000

38. M00Q01.10 Health Care Coverage Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to reflect increased enrollment of low-income families and to reflect increased federal fund attainment.

Object .08 Contractual Services	15,000,000	
Special Fund Appropriation		7,500,000
Federal Fund Appropriation		7,500,000

39. M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Health Services Cost Review Commission Uncompensated Care Fund grants.

Object .08 Contractual Services	16,000,000	
Special Fund Appropriation		16,000,000

DEPARTMENT OF HUMAN RESOURCES**40. N00A01.05 Office of Grants Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the American Recovery and Reinvestment Act of 2009 for The Emergency Food Assistance Program.

Object .12 Grants, Subsidies and Contributions	788,000	
Federal Fund Appropriation		788,000

41. N00A01.05 Office of Grants Management

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for The Emergency Food Assistance Program.

Object .12 Grants, Subsidies and Contributions	494,000	
Federal Fund Appropriation		494,000

42. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the American Recovery and Reinvestment Act of 2009 for services and payments in Foster Care for Maryland Children.

Object .12 Grants, Subsidies and Contributions	8,618,000	
Federal Fund Appropriation		8,618,000

43. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for services and payments in Foster Care for Maryland Children.

Object .12 Grants, Subsidies and Contributions	11,491,000	
Federal Fund Appropriation		11,491,000

44. N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the American Recovery and Reinvestment Act of 2009 for the administration of the Supplemental Nutritional Assistance Program.

Object .12 Grants, Subsidies and Contributions	2,067,000	
Federal Fund Appropriation		2,067,000

45. N00G00.02 Local Family Investment Program

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for the administration of the Supplemental Nutritional Assistance Program.

Object .12 Grants, Subsidies and Contributions	2,133,000	
Federal Fund Appropriation		2,133,000

46. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds primarily available through the American Recovery and Reinvestment Act of 2009 for Temporary Cash Assistance Payments.

Object .12 Grants, Subsidies and Contributions	20,000,000	
Federal Fund Appropriation		20,000,000

47. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the American Recovery and Reinvestment Act of 2009 for additional costs from higher than expected caseloads in the Supplemental Nutrition Assistance Program.

Object .12 Grants, Subsidies and Contributions	32,149,000	
Federal Fund Appropriation		32,149,000

48. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 provide funds to be used for benefit payments in the Temporary Disability Assistance Program.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

49. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for Temporary Cash Assistance Payments.

Object .12 Grants, Subsidies and Contributions	17,000,000	
Federal Fund Appropriation		17,000,000

50. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 80 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for the additional costs of higher than expected caseloads in the Supplemental Nutrition Assistance Program.

Object .12 Grants, Subsidies and Contributions	42,865,000	
Federal Fund Appropriation		42,865,000

DEPARTMENT OF LABOR, LICENSING AND REGULATION

51. P00A01.11 Board of Appeals

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill) to provide funds for new administrative position to handle the increased caseload in processing the Board's appeal hearings.

Personnel Detail:		
Office Secretary II	1.00	34,881
Fringe Benefits		17,082
Turnover Expectancy		<u>-12,991</u>
Object .01 Salaries, Wages and Fringe Benefits		38,972

Federal Fund Appropriation

38,972

52. P00A01.12 Lower Appeals

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill) to provide funds for new positions to conduct appeal hearings for unemployment insurance claims.

Personnel Detail:		
Hearing Examiner II	15.00	1,105,110
Office Secretary II	2.00	68,520
Fringe Benefits		385,737
Turnover Expectancy		<u>-389,842</u>
Object .01 Salaries, Wages and Fringe Benefits		1,169,525

Federal Fund Appropriation

1,169,525

53. P00G01.12 Adult Education and Literacy Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for one-time costs for cubicles, IT equipment and software related to the transfer of the Adult Education Programs to the Division of Workforce Development in the Department of Labor, Licensing, and Regulation.

Object .08 Contractual Services		150,000
Object .11 Equipment - Additional		<u>50,000</u>
		200,000

General Fund Appropriation

200,000

54. P00G01.12 Adult Education and Literacy Program

To add an appropriation on page 86 of the printed bill (first reading file bill) to recognize the transfer of Adult and Correctional Education to the Division of Workforce Development in the Department of Labor, Licensing, and Regulation.

Personnel Detail:

Management Associate	1.00	46,408
Adm Specialist III	1.00	46,055
Education Program Manager II	1.00	102,180
Education Program Specialist I	7.00	528,307
Education Program Supervisor	2.00	140,379
Office Secretary II	2.00	65,662
Office Secretary III	1.00	35,144
Staff Specialist III Educ	3.00	138,057
Fringe Benefits		381,177
Turnover Expectancy		<u>-77,657</u>
Object .01 Salaries, Wages and Fringe Benefits		1,405,712
Object .02 Technical and Special Fees		233,078
Object .03 Communication		24,843
Object .04 Travel		16,930
Object .07 Motor Vehicle Operations and Maintenance		15,365
Object .08 Contractual Services		652,529
Object .09 Supplies and Materials		116,432
Object .13 Fixed Charges		<u>56,211</u>
		2,521,100

General Fund Appropriation	456,979
Special Fund Appropriation	643,170
Federal Fund Appropriation	992,251
Reimbursable Fund Appropriation	428,700

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

55. P00G01.12 Adult Education and Literacy Program

To add an appropriation on page 86 of the printed bill (first reading file bill), to provide funds for new administrative positions to support the Adult and Correctional Education Programs that will transfer to the Division of Workforce Development in the Department of Labor, Licensing, and Regulation.

Personnel Detail:

Asst. Attorney General	0.50	47,492
Budget Analyst II	1.00	45,806
Procurement Specialist III	1.00	45,806
Personnel Officer III	1.00	45,806
Program Coordinator	1.00	98,356
Office Secretary III	1.00	35,144
Management Associate	1.00	41,567
Library Coordinator	1.00	91,148
Director	1.00	106,159
Fringe Benefits		169,157
Turnover Expectancy		<u>-181,610</u>
Object .01 Salaries, Wages and Fringe Benefits		544,831

Special Fund Appropriation	100,007
Federal Fund Appropriation	398,524
Reimbursable Fund Appropriation	46,300

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

56. P00G01.13 Adult Corrections Program

To add an appropriation on page 86 of the printed bill (first reading file bill) to recognize the transfer of Adult and Correctional Education Programs to the Division of Workforce Development in the Department of Labor, Licensing, and Regulation.

Personnel Detail:

Admin Officer I	1.00	50,968
Adm Specialist III	1.00	0
Coord Corr Education MSDE	5.00	394,936
Field Coord Corr Ed MSDE	1.00	102,480
Librarian APC MSDE	9.00	693,261
Librarian APC Plus 30 MSDE	3.00	214,979
Librarian APC Plus 60 MSDE	1.00	83,351
obs - Teacher Assistant	0.50	0
Office Secretary II	1.00	38,883
Office Secretary III	9.00	301,611
Office Services Clerk	1.00	34,619
Principal	12.00	1,184,808
Teacher APC MSDE	51.00	3,761,865
Teacher APC Plus 30 MSDE	22.00	1,743,547
Teacher APC Plus 60 MSDE	3.00	233,324
Teacher Conditional	9.00	409,823
Teacher Lead MSDE	8.00	641,373
Teacher SPC MSDE	17.00	1,001,914
Teacher Supervisor MSDE	11.00	848,180
Fringe Benefits		3,904,218
Turnover Expectancy		-848,323
Object .01 Salaries, Wages and Fringe Benefits		<u>14,795,817</u>
Object .02 Technical and Special Fees		178,582
Object .03 Communication		157,548
Object .04 Travel		19,929
Object .07 Motor Vehicle Operations and Maintenance		32,820
Object .08 Contractual Services		1,358,475
Object .09 Supplies and Materials		312,343
Object .10 Equipment - Replacement		114,500
Object .11 Equipment - Additional		68,690
Object .12 Grants, Subsidies and Contributions		200,000
Object .13 Fixed Charges		<u>68,771</u>
		<u>17,307,475</u>

General Fund Appropriation

15,793,448

Special Fund Appropriation

970,758

Federal Fund Appropriation

543,269

57. P00G01.13 Adult Corrections Program

To increase the appropriation on page 86 of the printed bill (first reading file bill), to provide grant funds for Career and Technical Education Services in the Division of Workforce Development.

Object .12 Grants, Subsidies and Contributions	796,404
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Federal Fund Appropriation

796,404

58. P00G01.14 Adult Education

To add an appropriation on page 86 of the printed bill (first reading file bill) to recognize the transfer of Adult Education to the Division of Workforce Development in the Department of Labor, Licensing, and Regulation.

Object .12 Grants, Subsidies and Contributions	13,748,419	
General Fund Appropriation		6,933,622
Federal Fund Appropriation		6,814,797

59. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill) to support forty-two new positions to handle the increase in unemployment insurance claims due to layoffs and the declining economy.

Personnel Detail:		
Claims Center Specialist	15.00	453,000
Claims Center Associate	9.00	255,906
Civil Attorney	4.00	186,252
Secretary III	2.00	56,868
Administrative Officer II	4.00	154,376
UI Program Specialist	2.00	72,560
Administrative Aide	1.00	30,200
Financial Compliance Auditor Tr.	2.00	86,236
Contribution Specialist	3.00	90,600
Fringe Benefits		698,182
Turnover Expectancy		<u>-521,045</u>
Object .01 Salaries, Wages and Fringe Benefits		1,563,135
 Federal Fund Appropriation		 1,563,135

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

60. Q00C02.02 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for a new grant to improve the effectiveness of the department's reentry system and to improve the accountability of its community corrections system.

Object .02 Technical and Special Fees	50,000	
Object .08 Contractual Services	<u>150,000</u>	
	200,000	
 Federal Fund Appropriation		 200,000

61. Q00C02.02 Field Operations

To add an appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds to be used to improve the effectiveness of the department's reentry strategy and improve the ability of its community corrections system to hold both offenders and staff accountable when offenders are returned to their communities.

Object .02 Technical and Special Fees	76,935
Object .08 Contractual Services	<u>259,300</u>
	336,235

Federal Fund Appropriation	336,235
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62. Q00G00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for a new grant to develop a model gang-related training program for community leaders and law enforcement officers.

Object .02 Technical and Special Fees	21,988
Object .08 Contractual Services	4,000
Object .09 Supplies and Materials	3,300
Object .11 Equipment Additional	<u>3,550</u>
	32,838

Federal Fund Appropriation	32,838
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63. Q00G00.01 General Administration

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funds to be used for development of a model gang-related training program for community leaders, citizens and law enforcement agencies.

Object .02 Technical and Special Fees	42,019
Object .08 Contractual Services	16,956
Object .09 Supplies and Materials	<u>6,700</u>
	65,675

Federal Fund Appropriation	65,675
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STATE DEPARTMENT OF EDUCATION**64. R00A01.02 Division of Business Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Child and Adult Care Food program and the Child Nutrition program.

Object .08 Contractual Services	534,844
Object .09 Supplies and Materials	20,000
Object .12 Grants, Subsidies and Contributions	<u>422,573</u>
	977,417

Federal Fund Appropriation	977,417
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65. R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the Title I Program For Neglected And Delinquent Youth.

Object .12 Grants, Subsidies and Contributions	48,118	
Federal Fund Appropriation		48,118

66. R00A01.02 Division of Business Services

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to recognize the transfer of Adult Education to the Department of Labor, Licensing, and Regulation.

Object .12 Grants, Subsidies and Contributions	-276,560	
Special Fund Appropriation		-100,007
Federal Fund Appropriation		-130,253
Reimbursable Fund Appropriation		-46,300

67. R00A01.06 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Maryland Accountability and Reporting System.

Object .08 Contractual Services	671,956	
Federal Fund Appropriation		671,956

68. R00A01.06 Major Information Technology Development Projects

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds for the Enhanced Child Care Administrative Tracking System available through the American Recovery and Reinvestment Act of 2009.

Object .08 Contractual Services	3,500,000	
Federal Fund Appropriation		3,500,000

69. R00A01.10 Division of Early Childhood Development

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds for quality child care and infant and toddler services available through the American Reinvestment and Recovery Act of 2009. This includes funds to restore the Maryland Resource and Referral Network and Family Support Centers to the revised FY 2009 funding levels.

Object .08 Contractual Services	3,140,000	
Federal Fund Appropriation		3,140,000

70. R00A01.12 Division of Student, Family, and School Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the Twenty-First Century Community Learning Centers program.

Object .12 Grants, Subsidies and Contributions	350,106	
Federal Fund Appropriation		350,106

71. R00A01.12 Division of Student, Family, and School Support

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to provide funds for School Improvement available through Title I Grants in the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	272,872	
Federal Fund Appropriation		272,872

72. R00A01.14 Division of Career Technology and Adult Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Career and Technical Education.

Object .08 Contractual Services	280,706	
Federal Fund Appropriation		280,706

73. R00A01.14 Division of Career Technology and Adult Education

To reduce the appropriation shown on page 101 of the printed bill (first reading file bill), to recognize the transfer of Adult Education to the Department of Labor, Licensing, and Regulation.

Personnel Detail:

Management Associate	-1.00	-46,408
Adm Specialist III	-1.00	-46,055
Education Program Manager II	-1.00	-102,180
Education Program Specialist I	-7.00	-528,307
Education Program Supervisor	-2.00	-140,379
Office Secretary II	-2.00	-65,662
Office Secretary III	-1.00	-35,144
Staff Specialist III Educ	-3.00	-138,057
Fringe Benefits		-381,177
Turnover Expectancy		<u>77,657</u>
Object .01 Salaries, Wages and Fringe Benefits		-1,405,712
Object .02 Technical and Special Fees		-233,078
Object .03 Communication		-24,843
Object .04 Travel		-16,930
Object .07 Motor Vehicle Operations and Maintenance		-15,365
Object .08 Contractual Services		-652,529
Object .09 Supplies and Materials		-116,432
Object .13 Fixed Charges		<u>-56,211</u>
		-2,521,100

General Fund Appropriation	-456,979
Special Fund Appropriation	-643,170
Federal Fund Appropriation	-992,251
Reimbursable Fund Appropriation	-428,700

74. R00A01.15 Division of Correctional Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Career and Technical Education.

Object .08 Contractual Services	13,655
Federal Fund Appropriation	13,655

75. R00A01.15 Division of Correctional Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the Title I Program For Neglected And Delinquent Youth.

Personnel Detail:

Salaries	<u>17,303</u>
Object .01 Salaries, Wages and Fringe Benefits	17,303
Object .02 Technical and Special Fees	25,000
Object .04 Travel	15,000
Object .08 Contractual Services	215,000
Object .09 Supplies and Materials	223,254
Object .10 Equipment - Replacement	12,910
Object .11 Equipment - Additional	7,199
Object .13 Fixed Charges	<u>500</u>
	516,166

Federal Fund Appropriation	516,166
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76. R00A01.15 Division of Correctional Education

To reduce the appropriation shown on page 102 of the printed bill (first reading file bill), to recognize the transfer of Adult Education to the Department of Labor, Licensing, and Regulation.

Personnel Detail:

Admin Officer I	-1.00	-50,968
Adm Specialist III	-1.00	0
Coord Corr Education MSDE	-5.00	-394,936
Field Coord Corr Ed MSDE	-1.00	-102,480
Librarian APC MSDE	-9.00	-693,261
Librarian APC Plus 30 MSDE	-3.00	-214,979
Librarian APC Plus 60 MSDE	-1.00	-83,351
obs - Teacher Assistant	-0.50	0
Office Secretary II	-1.00	-38,883
Office Secretary III	-9.00	-301,611
Office Services Clerk	-1.00	-34,619
Principal	-12.00	-1,184,808
Teacher APC MSDE	-51.00	-3,761,865
Teacher APC Plus 30 MSDE	-22.00	-1,743,547
Teacher APC Plus 60 MSDE	-3.00	-233,324
Teacher Conditional	-9.00	-409,823
Teacher Lead MSDE	-8.00	-641,373
Teacher SPC MSDE	-17.00	-1,001,914
Teacher Supervisor MSDE	-11.00	-848,180
Fringe Benefits		-3,904,218
Turnover Expectancy		848,323
Object .01 Salaries, Wages and Fringe Benefits		-14,795,817
Object .02 Technical and Special Fees		-178,582
Object .03 Communication		-157,548
Object .04 Travel		-19,929
Object .07 Motor Vehicle Operations and Maintenance		-32,820
Object .08 Contractual Services		-1,358,475
Object .09 Supplies and Materials		-312,343
Object .10 Equipment - Replacement		-114,500
Object .11 Equipment - Additional		-68,690
Object .12 Grants, Subsidies and Contributions		-200,000
Object .13 Fixed Charges		-68,771
		<u>-17,307,475</u>

General Fund Appropriation	-15,793,448
Special Fund Appropriation	-970,758
Federal Fund Appropriation	-543,269

77. R00A01.18 Division of Certification and Accreditation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through American Recovery and Reinvestment Act for teacher quality programs available from the Improving Teacher Quality Grants to States.

Object .12 Grants, Subsidies and Contributions	208,863
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Federal Fund Appropriation	208,863
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78. R00A01.20 Division of Rehabilitation Services- Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Independent Living services available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	124,737	
Federal Fund Appropriation		124,737

79. R00A01.20 Division of Rehabilitation Services- Headquarters

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for Independent Living Services available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	124,737	
Federal Fund Appropriation		124,737

80. R00A01.21 Division of Rehabilitation Services-Client Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Vocational Rehabilitation services available through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	3,289,595	
Federal Fund Appropriation		3,289,595

81. R00A01.21 Division of Rehabilitation Services-Client Services

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for Vocational Rehabilitation services through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	3,289,595	
Federal Fund Appropriation		3,289,595

82. R00A01.22 Division of Rehabilitation Services- Workforce and Technology Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Vocational Rehabilitation services available through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	50,000	
Federal Fund Appropriation		50,000

83. R00A01.22 Division of Rehabilitation Services- Workforce and Technology Center

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds for Vocational Rehabilitation services through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	50,000	
Federal Fund Appropriation		50,000

84. R00A01.24 Division of Rehabilitation Services- Blindness and Vision Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Vocational Rehabilitation and services for blind individuals available through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	364,962	
Object .12 Grants, Subsidies and Contributions	<u>50,000</u>	
	414,962	
Federal Fund Appropriation		414,962

85. R00A01.24 Division of Rehabilitation Services- Blindness and Vision Services

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds for Vocational Rehabilitation and services to blind individuals through the American Recovery and Reinvestment Act of 2009.

Object .02 Technical and Special Fees	364,962	
Object .12 Grants, Subsidies and Contributions	<u>50,000</u>	
	414,962	
Federal Fund Appropriation		414,962

86. R00A02.04 Children at Risk

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Homeless Children and Youth, Twenty-First Century Community Learning Centers, and the SEED School of Maryland.

Object .12 Grants, Subsidies and Contributions	2,990,862	
Special Fund Appropriation		123,333
Federal Fund Appropriation		2,867,529

87. R00A02.04 Children at Risk

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide funds for Homeless Youth and Children available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	431,000	
Federal Fund Appropriation		431,000

88. R00A02.08 Assistance to State for Educating Students with Disabilities

In addition to the appropriation shown on page 105 of the printed bill (first reading bill), to provide funds for Special Education, Preschool, and Infants and Toddlers through additional IDEA grants available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	107,333,717	
Federal Fund Appropriation		107,333,717

89. R00A02.12 Educationally Deprived Children

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide additional Title I and School Improvement Grants available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	156,489,139	
Federal Fund Appropriation		156,489,139

90. R00A02.14 Adult Continuing Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Career and Technical Education.

Object .12 Grants, Subsidies and Contributions	368,146	
Federal Fund Appropriation		368,146

91. R00A02.14 Adult Continuing Education

To reduce the appropriation shown on page 105 of the printed bill (first reading file bill), to recognize the transfer of Adult Education to the Department of Labor, Licensing, and Regulation.

Object .12 Grants, Subsidies and Contributions	-13,748,419	
General Fund Appropriation		-6,933,622
Federal Fund Appropriation		-6,814,797

92. R00A02.18 Career and Technology Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for Career and Technical Education.

Object .12 Grants, Subsidies and Contributions	373,615	
Federal Fund Appropriation		373,615

93. R00A02.27 Food Services Program

To become available immediately upon passage of this budget in order to provide funds for school nutrition available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	1,299,000	
Federal Fund Appropriation		1,299,000

94. R00A02.53 School Technology

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funds for Education Technology available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	4,263,822	
Federal Fund Appropriation		4,263,822

95. R00A02.55 Teacher Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for National Board for Professional Teaching Standards certification fees.

Object .12 Grants, Subsidies and Contributions	348,714	
Special Fund Appropriation		348,714

96. R00A02.59 Child Care Subsidy Program

To become available immediately upon passage of this budget in order to reduce TANF funds in the Child Care Subsidy program and add Child Care Development Block Grant Funds available through the American Recovery and Reinvestment Act of 2009.

Object .12 Grants, Subsidies and Contributions	0	
Federal Fund Appropriation		0

NOTE:	93.558 Temporary Assistance for Needy Families	-4,400,000
	93.575s Child Care and Development Block Grant	4,400,000

97. R00A02.59 Child Care Subsidy Program

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to reduce TANF funds in the Child Care Subsidy program and add Child Care Development Block Grant Funds available through the American Recovery and Reinvestment Act of 2009 and prior year balances.

Object .12 Grants, Subsidies and Contributions	1,900,000	
Federal Fund Appropriation		1,900,000
NOTE: 93.558 Temporary Assistance for Needy Families	-12,019,000	
93.575s Child Care and Development Block Grant	8,000,000	
93.575 Child Care and Development Block Grant	5,919,000	

98. R00A03.04 Aid to Non-Public Schools

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional funds for the Non-public Textbook program.

Object .12 Grants, Subsidies and Contributions	2,000,000	
Special Fund Appropriation		2,000,000

MARYLAND PUBLIC BROADCASTING COMMISSION

99. R15P00.02 Administration and Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for electricity and electronic supplies due to the federal delay of the transition from analog signal to digital signal for television broadcasts.

Object .06 Fuel and Utilities	200,000	
Object .09 Supplies and Materials	<u>25,000</u>	
	225,000	
General Fund Appropriation		225,000

100. R15P00.04 Content Enterprises

To adjust the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds to offset special funds for salaries and wages to avoid layoffs.

Salaries	<u>0</u>	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		1,000,000
Special Fund Appropriation		-1,000,000

UNIVERSITY SYSTEM OF MARYLAND

101. R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased auxiliary services and support.

Object .08 Contractual Services	50,000
Object .10 Equipment Replacement	245,000
Object .14 Land and Structures	<u>550,000</u>
	845,000

Current Unrestricted Appropriation	845,000
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102. R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased auxiliary services and support due to increased enrollment.

Object .08 Contractual Services	1,250,000
Object .09 Supplies and Materials	1,050,000
Object .10 Equipment Replacement	400,000
Object .14 Land and Structures	<u>275,000</u>
	2,975,000

Current Unrestricted Appropriation	2,975,000
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103. R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased financial aid.

Object .12 Grants, Subsidies and Contributions	750,000
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Current Restricted Appropriation	750,000
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104. R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased financial aid, payment for work study and contract and grant activity

Object .01 Salaries and Wages	97,512
Object .02 Technical and Special Fees	162,037
Object .08 Contractual Services	1,157,990
Object .11 Equipment Additional	277,930
Object .12 Grants, Subsidies and Contributions	<u>1,304,531</u>
	3,000,000

Current Restricted Appropriation	3,000,000
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105. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased financial aid and contract and grant activity.

Object .02 Technical and Special Fees	600,000
Object .08 Contractual Services	650,000
Object .12 Grants, Subsidies and Contributions	<u>750,000</u>
	2,000,000

Current Restricted Appropriation 2,000,000

106. R30B34.00 University of Maryland Center for Environmental Science

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased contract and grant activity.

Object .01 Salaries and Wages	933,880
Object .04 Travel	50,939
Object .08 Contractual Services	169,796
Object .09 Supplies and Materials	169,796
Object .11 Equipment Additional	<u>33,959</u>
	1,358,370

Current Restricted Appropriation 1,358,370

107. R30B35.00 University of Maryland Biotechnology Institute

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for increased contract and grant activity.

Object .01 Salaries and Wages	250,000
Object .08 Contractual Services	250,000
Object .09 Supplies and Materials	<u>500,000</u>
	1,000,000

Current Restricted Appropriation 1,000,000

MARYLAND HIGHER EDUCATION COMMISSION**108. R62100.07 Educational Grants**

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Higher Education Investment Workforce Initiatives.

Object .12 Grants, Subsidies and Contributions	1,500,000
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General Fund Appropriation, provided that this appropriation for the Higher Education Investment Workforce Initiatives grant shall be reduced by \$1,500,000 contingent upon the enactment of legislation reauthorizing the Higher Education Investment Fund. Authorization is hereby provided to process a Special Fund budget amendment of \$1,500,000 to replace the aforementioned General Fund amount

1,500,000

109. R62100.07 Educational Grants

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Academy of Leadership.

Object .12 Grants, Subsidies and Contributions	200,000	
General Fund Appropriation		200,000

110. R62100.07 Educational Grants

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funds for the Regional Higher Education Centers.

Object .12 Grants, Subsidies and Contributions	400,000	
General Fund Appropriation		400,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**111. S00A24.01 Neighborhood Revitalization**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds to replace general funds reduced in the March 2009 Board of Public Works cost containment action.

Object .01 Salaries, Wages and Fringe Benefits	143,000	
Special Fund Appropriation		143,000

112. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for foreclosure prevention assistance.

Object .12 Grants, Subsidies and Contributions	300,000	
General Fund Appropriation		300,000

113. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to provide funds to administer the Neighborhood Conservation Initiative.

Object .02 Technical and Special Fees	382,331	
Object .04 Travel	20,000	
Object .08 Contractual Services	<u>250,000</u>	
	652,331	
Federal Fund Appropriation		652,331

114. S00A25.04 Special Loan Programs

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to be used for low and moderate income home weatherization.

Object .08 Contractual Services	298,700
Object .12 Grants, Subsidies, and Contributions	<u>2,688,300</u>
	2,987,000

Federal Fund Appropriation	2,987,000
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DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT**115. T00F00.23 Maryland Economic Development Assistance Authority
Fund- Business Assistance**

To add an appropriation on page 127 of the printed bill (first reading file bill), to provide funds for below market, fixed rate financing to businesses locating or expanding in priority funding areas of the State.

Object .14 Land & Structures	3,000,000
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General Fund Appropriation	3,000,000
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116. T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds available through the American Recovery and Reinvestment Act of 2009 for the operating costs of Artists and Arts Organizations through the Folklife Program.

Object .12 Grants, Subsidies and Contributions	318,600
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Federal Fund Appropriation	318,600
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DEPARTMENT OF THE ENVIRONMENT**117. U00A04.01 Water Management Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for new positions and related operating costs approved by the Board of Public Works on June 25, 2008.

Personnel Detail:	
Salaries	650,465
Fringe Benefits	195,139
Turnover Expectancy	<u>-59,192</u>
Object .01 Salaries, Wages and Fringe Benefits	786,412
Object .07 Motor Vehicle Operations	90,000
Object .08 Contractual Services	721,206
Object .09 Supplies and Materials	7,000
Object .11 Equipment Additional	45,300
Object .12 Grants, Subsidies and Contributions	<u>800,000</u>
	2,449,918

Special Fund Appropriation	2,449,918
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118. U00A04.01 Water Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for new positions and related operating costs approved by the Board of Public Works on January 7, 2009.

Personnel Detail:	
Salaries	293,181
Fringe Benefits	87,954
Turnover Expectancy	<u>-26,679</u>
Object .01 Salaries, Wages and Fringe Benefits	354,456

Special Fund Appropriation	354,456
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119. U00A05.01 Science Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for Total Maximum Daily Load Contracts. These contracts models will be used to predict the water quality in a water body in response to changes in pollutant loading and various allocation strategies.

Object .12 Grants, Subsidies and Contributions	650,000
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Special Fund Appropriation	650,000
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120. U00A05.01 Science Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to supplant general funds for Total Maximum Daily Load Contracts reduced as part of the October 15, 2008 Board of Public Works agenda.

Object .12 Grants, Subsidies and Contributions	225,000
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Special Fund Appropriation	225,000
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121. U00A05.01 Science Services Administration

In addition to the appropriations shown on page 131 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for projects related to Chesapeake Bay, Waterways and Green Infrastructure.

Object .12 Grants, Subsidies and Contributions	960,000
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Federal Fund Appropriation	960,000
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122. U00A06.01 Waste Management Administration

In addition to the appropriations shown on page 131 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for projects related to underground storage tanks.

Object .08 Contractual Services	3,713,000	
Federal Fund Appropriation		3,713,000

123. U00A07.01 Air and Radiation Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to replace general funds reduced as part of the October 15, 2008 Board of Public Works agenda.

Personnel Detail:		
Salaries	1,115,000	
Object .01 Salaries, Wages and Fringe Benefits	<u>1,115,000</u>	
Special Fund Appropriation		1,115,000

124. U00A07.01 Air and Radiation Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support the Clean Air component of the Department's Performance Partnership Grant with the U.S. Environmental Protection Agency.

Personnel Detail:		
Salaries	625,578	
Fringe Benefits	522,173	
Turnover Expectancy	<u>-158,392</u>	
Object .01 Salaries, Wages and Fringe Benefits	989,359	
Object .08 Contractual Services	65,000	
Object .09 Supplies and Materials	2,000	
Object .10 Equipment Replacement	210,241	
Object .11 Equipment Additional	302,500	
Object .12 Grants, Subsidies and Contributions	<u>205,000</u>	
	1,774,100	
Special Fund Appropriation		1,060,100
Federal Fund Appropriation		714,000

125. U00A07.01 Air and Radiation Management Administration

In addition to the appropriations shown on page 132 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for projects reduce emissions from diesel powered vehicles.

Object .08 Contractual Services	4,700,000	
Federal Fund Appropriation		4,700,000

126. U00A10.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to enhance the functionality of the Tools for Environmental Management and Protection Organizations (TEMPO) project to provide additional usability.

Object .08 Contractual Services	366,288	
Special Fund Appropriation		366,288

DEPARTMENT OF JUVENILE SERVICES**127. V00G01.02 Baltimore City Region Community Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased costs for residential per-diem placements.

Object .08 Contractual Services	394,958	
General Fund Appropriation		394,958

128. V00G01.03 Baltimore City Region State Operated Residential

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased salary costs. Funds appropriated for this purpose may be realigned to other programs in the department.

Personnel Detail:		
Salaries	<u>2,679,029</u>	
Object .01 Salaries, Wages and Fringe Benefits	2,679,029	
General Fund Appropriation		2,679,029

129. V00G01.03 Baltimore City Region State Operated Residential

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased overtime costs. Funds appropriated for this purpose may be realigned to other programs in the department.

Personnel Detail:		
Overtime	<u>258,833</u>	
Object .01 Salaries, Wages and Fringe Benefits	258,833	
General Fund Appropriation		258,833

130. V00G01.03 Baltimore City Region State Operated Residential

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for increased food costs. Funds appropriated for this purpose may be realigned to other programs in the department.

Object .09 Supplies and Materials	605,042	
General Fund Appropriation		605,042

DEPARTMENT OF STATE POLICE**131. W00A01.02 Field Operations Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for recommended safety and equipment additions in the Aviation Command.

Object .11 Equipment Additional	630,525	
Special Fund Appropriation		499,120
Federal Fund Appropriation		131,405

132. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for overtime, electricity, and gasoline. Funds appropriated for this purpose may be realigned to other programs in the department.

Personnel Detail:		
Overtime	<u>1,568,000</u>	
Object .01 Salaries, Wages and Fringe Benefits	1,568,000	
Object .06 Fuel and Utilities	364,000	
Object .07 Motor Vehicles Operation and Maintenance	<u>439,000</u>	
	2,371,000	
General Fund Appropriation		2,371,000

133. W00A01.02 Field Operations Bureau

To add an appropriation on page 138 of the printed bill (first reading file bill), to provide funds available through the American Recovery and Reinvestment Act of 2009 for the COPS grant allowing more troopers to be entered into a trooper class in FY2010. Funding to support positions within the department that were unfunded in FY 2010.

Personnel Detail:		
Salaries	1,468,773	
Fringe Benefits	<u>895,496</u>	
Object .01 Salaries and wages	2,364,269	
Federal Fund Appropriation		2,364,269

134. W00A01.03 Homeland Security and Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for operational upgrades allowable under asset forfeiture funds.

Object .09 Supplies and Materials	40,000
Object .12 Grants, Subsidies, and Contributions	602,000
	<u>642,000</u>

Federal Fund Appropriation

642,000

135. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for Department of Justice federal grant programs for cold cases and the Gang Elimination Task Force.

Personnel Detail:

Overtime	58,500
Object .01 Salaries, Wages, and Fringe Benefits	58,500
Object .02 Technical and Special Fees	89,827
Object .04 Travel	44,741
Object .08 Contractual Services	199,000
Object .09 Supplies and Materials	45,069
Object .11 Equipment Additional	1,020,245
Object .12 Grants, Subsidies, and Contributions	1,719,111
	<u>3,176,493</u>

Federal Fund Appropriation

3,176,493

136. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to be used for operational upgrades allowable under asset forfeiture funds.

Object .03 Telecommunications	2,405,851
Object .08 Contractual Services	25,000
Object .09 Supplies and Materials	170,219
Object .10 Equipment Replacement	749,163
Object .11 Equipment Additional	295,000
	<u>3,645,233</u>

Federal Fund Appropriation

3,645,233

137. W00A01.13 Maryland State Police-Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide asset forfeiture funds for a departmental data center.

Object .14 Land and Structures	496,857
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Federal Fund Appropriation

496,857

**AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165
(First Reading File Bill)**

Amendment No. 1:

On page 11, strike lines 1 through 6.

Deletes the appropriation for the Salisbury Armory - Renovation and Addition capital project in the Public Works Capital Appropriation Program. Funds will be appropriated in the Military Department.

Amendment No. 2:

On page 57, line 9, after the word "program" strike "- Capital" and on line 10 strike "Appropriation"

Adjustment to properly categorize the MARBIDCO Installment Purchase Agreements Program as a non-capital program.

Amendment No. 3:

On page 57, line 13, after the word "program" strike "- Capital" and on line 14 strike "Appropriation"

Adjustment to properly categorize the MARBIDCO Next Generation Farmland Acquisition Program as a non-capital program.

Amendment No. 4:

On page 67, line 4 after the word "of" insert "legislation implementing".

On page 67, line 8 after the word "of" insert "legislation implementing".

On page 70, line 25 after the word "of" insert "legislation implementing".

On page 70, line 30 after the word "of" insert "legislation implementing".

On page 73, line 16 after the word "of" insert "legislation implementing".

On page 74, line 7 after the word "of" insert "legislation implementing".

Adjustment to properly reflect the reduction contingent upon legislation implementing the Maryland False Claims Act of 2009.

Amendment No. 5:

On page 74, line 3, after the word "Program" insert "Further provided that this appropriation shall be reduced by \$10,000,000 to recognize savings from Hospital Medical Day Limits contingent on the failure of legislation implementing the Maryland False Claims Act of 2009". On page 74, line 12, insert after the word "2009" insert "Further provided that this appropriation shall be reduced by \$10,000,000 to recognize savings from Hospital Medical Day Limits contingent on the failure of legislation implementing the Maryland False Claims Act of 2009".

Reduces general fund appropriation of \$10 million and federal fund appropriation of \$10 million for Hospital Medical Day Limits contingent on the failure of HB 304 or SB 372 related to the Maryland False Claims Act of 2009.

Amendment No. 6:

On page 74, line 3, after the word "Program" insert "Further provided that this appropriation shall be reduced by \$4,500,000 to recognize savings from reduced Physician Rates contingent on the failure of legislation implementing the Maryland False Claims Act of 2009". On page 74, line 12, after the word "2009" insert "Further provided that this appropriation shall be reduced by \$4,500,000 to recognize savings from reduced Physician Rates contingent on the failure of legislation implementing the Maryland False Claims Act of 2009".

Reduces general fund appropriation of \$4.5 million and federal fund appropriation of \$4.5 million for Physician Rates contingent on the failure of HB 304 or SB 372 related to the Maryland False Claims Act of 2009.

Amendment No. 7:

On page 115, line 12, after the word "appropriation" insert "for the Higher Education Investment Workforce Initiatives grant"

Clarifies the grant funding to which the contingent legislation applies.

Amendment No. 8:

On page 115, after line 33, insert "Academy of Leadership.....200,000"

Includes the Academy of Leadership Grant as a grant within R62100.07 Educational Grants

Amendment No. 9:

On page 115, line 35, strike "850,000" and substitute "1,250,000".

Increases the grant amount for Regional Higher Education Centers within R62100.07 Educational Grants.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Reimbursable Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation							
2009 Fiscal Year	19,252,056	36,749,065	95,920,140	0	3,820,000	8,108,370	163,849,631
2010 Fiscal Year	<u>32,806,447</u>	<u>7,672,566</u>	<u>745,434,743</u>	<u>475,000</u>	<u>0</u>	<u>0</u>	<u>786,388,756</u>
Subtotal	<u>52,058,503</u>	<u>44,421,631</u>	<u>841,354,883</u>	<u>475,000</u>	<u>3,820,000</u>	<u>8,108,370</u>	<u>950,238,387</u>
Reduction in Appropriation							
2009 Fiscal Year	0	0	0	0	0	0	0
2010 Fiscal Year	<u>-23,184,049</u>	<u>-5,262,935</u>	<u>-18,280,570</u>	<u>-475,000</u>	<u>0</u>	<u>0</u>	<u>-47,202,554</u>
Subtotal	<u>-23,184,049</u>	<u>-5,262,935</u>	<u>-18,280,570</u>	<u>-475,000</u>	<u>0</u>	<u>0</u>	<u>-47,202,554</u>
Net Change in Appropriation	<u>28,874,454</u>	<u>39,158,696</u>	<u>823,074,313</u>	<u>0</u>	<u>3,820,000</u>	<u>8,108,370</u>	<u>903,035,833</u>

Sincerely,

Martin O' Malley
Governor