

**EXHIBIT E**  
**SUMMARY OF OPERATING BUDGET BY OBJECT**  
**CLASSIFICATION FOR FISCAL YEAR 2009**  
**TOTAL FUNDS**

		<b>FY 2009</b>
		<b>APPROPRIATION</b>
01	SALARIES AND WAGES	6,732,246,003
02	TECHNICAL AND SPECIAL FEES	496,788,065
03	COMMUNICATIONS	145,658,410
04	TRAVEL	87,225,590
06	FUEL AND UTILITIES	327,069,531
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	221,789,845
08	CONTRACTUAL SERVICES	9,580,971,764
09	SUPPLIES AND MATERIALS	449,758,379
10	EQUIPMENT - REPLACEMENT	45,461,191
11	EQUIPMENT - ADDITIONAL	152,367,480
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	11,743,205,750
13	FIXED CHARGES	1,296,898,856
14	LAND AND STRUCTURES	1,408,252,124
	TOTAL	32,687,692,988
	GENERAL FUNDS	15,079,558,284
	SPECIAL FUNDS	6,092,223,451
	FEDERAL FUNDS	6,868,634,254
	REIMBURSABLE FUNDS	250,424,352
	CURRENT UNRESTRICTED FUNDS	3,360,072,308
	CURRENT RESTRICTED FUNDS	1,036,780,339
	TOTAL	32,687,692,988
	LESS: FUNDS IN HIGHER EDUCATION	1,188,564,529
	<b>GRAND TOTAL</b>	<b>31,499,128,459</b>