

## SUMMARY OF FY 2007 CAPITAL BUDGET AS ENACTED

| Agency  | GO Bonds            | General Funds      | Special Funds      | Federal Funds     | Revenue Bonds     | Totals               |
|---|---------------------|--------------------|--------------------|-------------------|-------------------|----------------------|
| Maryland Department of Aging                          | 1,393,000           |                    |                    |                   |                   | 1,393,000            |
| Department of Agriculture                             | 6,163,000           |                    | 90,619,000         | 5,000,000         |                   | 101,782,000          |
| Department of Business and Economic Development       |                     | 6,345,167          |                    |                   |                   | 6,345,167            |
| Maryland School for the Deaf                          | 24,605,000          |                    |                    |                   |                   | 24,605,000           |
| Department of Disabilities                            | 1,600,000           |                    |                    |                   |                   | 1,600,000            |
| Maryland Energy Administration                        |                     |                    | 3,000,000          |                   |                   | 3,000,000            |
| Maryland Department of the Environment                | 25,738,000          | 15,149,000         | 116,353,255        | 34,493,745        |                   | 191,734,000          |
| Maryland Environmental Service                        | 2,917,000           |                    |                    |                   |                   | 2,917,000            |
| Department of Health and Mental Hygiene               | 22,241,000          |                    |                    |                   |                   | 22,241,000           |
| Maryland Higher Education Commission                  | 55,588,000          |                    |                    |                   |                   | 55,588,000           |
| Historic St. Mary's City Commission                   | 1,330,000           |                    |                    |                   |                   | 1,330,000            |
| Department of Housing and Community Development       | 1,000,000           | 39,031,833         | 23,300,000         | 17,434,000        |                   | 80,765,833           |
| Department of Juvenile Services                       | 1,783,414           |                    |                    |                   |                   | 1,783,414            |
| Military Department                                   |                     | 1,200,000          |                    | 4,912,000         |                   | 6,112,000            |
| Morgan State University                               | 13,554,704          |                    |                    |                   |                   | 13,554,704           |
| Department of Natural Resources                       | 8,000,000           |                    | 322,057,315        | 7,150,000         |                   | 337,207,315          |
| Maryland Department of Planning                       | 600,000             |                    |                    |                   |                   | 600,000              |
| Department of Public Safety and Correctional Services | 1,885,000           |                    | 36,017,000         |                   |                   | 37,902,000           |
| Public School Construction Program                    | 284,669,000         | 5,251,000          | 18,400,000         |                   |                   | 308,320,000          |
| Board of Public Works                                 | 9,413,000           | 27,587,000         | 345,000            |                   |                   | 37,345,000           |
| St. Mary's College of Maryland                        | 9,650,000           |                    |                    |                   |                   | 9,650,000            |
| Maryland Technology Development Corporation           |                     | 2,500,000          |                    |                   |                   | 2,500,000            |
| University of Maryland Medical System                 | 5,000,000           |                    |                    |                   |                   | 5,000,000            |
| University System of Maryland                         | 146,478,000         | 19,070,000         |                    |                   | 25,000,000        | 190,548,000          |
| Department of Veterans Affairs                        |                     | 530,000            |                    | 7,923,000         |                   | 8,453,000            |
| Miscellaneous   | 89,134,715          | 31,080,000         |                    |                   |                   | 120,214,715          |
| <b>SUBTOTALS</b>                                      | <b>712,742,833</b>  | <b>147,744,000</b> | <b>610,091,570</b> | <b>76,912,745</b> | <b>25,000,000</b> | <b>1,572,491,148</b> |
| <b>2007 DEAUTHORIZATIONS</b>                          | <b>(22,742,833)</b> |                    |                    |                   |                   | <b>(22,742,833)</b>  |
| <b>GRAND TOTALS</b>                                   | <b>690,000,000</b>  | <b>147,744,000</b> | <b>610,091,570</b> | <b>76,912,745</b> | <b>25,000,000</b> | <b>1,549,748,315</b> |

General Fund total includes \$18,402,833 to replace deauthorized taxable General Obligation Bonds.

## AGENCY FY 2007 CAPITAL BUDGET AS ENACTED DETAIL

| Project Title  | GO Bonds   | General<br>Funds | Special<br>Funds | Federal<br>Funds | Revenue<br>Bonds | Total       |
|--|------------|------------------|------------------|------------------|------------------|-------------|
| <b><u>Maryland Department of Aging</u></b>   |            |                  |                  |                  |                  |             |
| Senior Centers Grant Program (*)   | 1,393,000  |                  |                  |                  |                  | 1,393,000   |
| Subtotals  | 1,393,000  |                  |                  |                  |                  | 1,393,000   |
| <b><u>Department of Agriculture</u></b>  |            |                  |                  |                  |                  |             |
| Agricultural Land Preservation Program   |            |                  | 82,139,000       | 5,000,000        |                  | 87,139,000  |
| Maryland Agricultural Cost-Share Program   | 4,578,000  |                  |                  |                  |                  | 4,578,000   |
| Tobacco Transition Program   | 1,585,000  |                  | 8,480,000        |                  |                  | 10,065,000  |
| Subtotals  | 6,163,000  |                  | 90,619,000       | 5,000,000        |                  | 101,782,000 |
| <b><u>Department of Business and Economic Development</u></b>                                    |            |                  |                  |                  |                  |             |
| Maryland Economic Development Assistance Authority Fund (*)                                      |            | 6,345,167        |                  |                  |                  | 6,345,167   |
| Subtotals  |            | 6,345,167        |                  |                  |                  | 6,345,167   |
| <b><u>Maryland School for the Deaf</u></b>   |            |                  |                  |                  |                  |             |
| New Elementary, Family Education and Student Support Services<br>Complex - Frederick Campus (PC) | 24,605,000 |                  |                  |                  |                  | 24,605,000  |
| Subtotals  | 24,605,000 |                  |                  |                  |                  | 24,605,000  |
| <b><u>Department of Disabilities</u></b>   |            |                  |                  |                  |                  |             |
| Accessibility Modifications (*)  | 1,600,000  |                  |                  |                  |                  | 1,600,000   |
| Subtotals  | 1,600,000  |                  |                  |                  |                  | 1,600,000   |
| <b><u>Maryland Energy Administration</u></b>   |            |                  |                  |                  |                  |             |
| State Agency Loan Program (SALP)   |            |                  | 1,000,000        |                  |                  | 1,000,000   |
| Community Energy Loan Program (CELP)   |            |                  | 1,500,000        |                  |                  | 1,500,000   |
| Energy Efficiency and Economic Development Loan Program  |            |                  | 500,000          |                  |                  | 500,000     |
| Subtotals  |            |                  | 3,000,000        |                  |                  | 3,000,000   |

| <b>Project Title</b>  | <b>GO Bonds</b>   | <b>General Funds</b> | <b>Special Funds</b> | <b>Federal Funds</b> | <b>Revenue Funds</b> | <b>Total</b>       |
|---|-------------------|----------------------|----------------------|----------------------|----------------------|--------------------|
| <b><u>Maryland Department of the Environment</u></b>  |                   |                      |                      |                      |                      |                    |
| Biological Nutrient Removal Program (*)   | 15,788,000        | 2,212,000            |                      |                      |                      | 18,000,000         |
| Enhanced Nutrient Removal Program (*)   |                   |                      | 70,000,000           |                      |                      | 70,000,000         |
| Hazardous Substance Clean-up Program (*)  |                   | 500,000              |                      |                      |                      | 500,000            |
| Maryland Drinking Water Revolving Loan Fund *(1)  |                   | 4,285,000            | 2,950,000            | 7,931,000            |                      | 15,166,000         |
| Maryland Stormwater Pollution Control Program (*)   | 450,000           |                      |                      |                      |                      | 450,000            |
| Maryland Water Quality Revolving Loan Fund *(2)   |                   | 8,152,000            | 37,903,255           | 26,562,745           |                      | 72,618,000         |
| Septic System Upgrade Program (*)   |                   |                      | 500,000              |                      |                      | 500,000            |
| Sewer Rehabilitation Program (*)  |                   |                      | 5,000,000            |                      |                      | 5,000,000          |
| Small Creek and Estuary Restoration Program (*)   | 1,000,000         |                      |                      |                      |                      | 1,000,000          |
| Supplemental Assistance Program (*)   | 6,000,000         |                      |                      |                      |                      | 6,000,000          |
| Water Supply Financial Assistance Program (*)   | 2,500,000         |                      |                      |                      |                      | 2,500,000          |
| <b>Subtotals</b>  | <b>25,738,000</b> | <b>15,149,000</b>    | <b>116,353,255</b>   | <b>34,493,745</b>    |                      | <b>191,734,000</b> |
| <b><u>Maryland Environmental Service</u></b>  |                   |                      |                      |                      |                      |                    |
| ECI - Cogeneration Facility Electrical Control and Reverse Osmosis (RO) System Upgrade (PC) | 538,000           |                      |                      |                      |                      | 538,000            |
| ECI Water Treatment Plant Upgrade/Expansion (PC)  | 563,000           |                      |                      |                      |                      | 563,000            |
| Elk Neck State Park - State Water Tower Improvement (C)                                     | 205,000           |                      |                      |                      |                      | 205,000            |
| Elk Neck State Park - Wastewater Treatment Plant Upgrade (P)                                | 352,000           |                      |                      |                      |                      | 352,000            |
| Greenbrier State Park - State Water Tower Improvements (C)                                  | 279,000           |                      |                      |                      |                      | 279,000            |
| Greenbrier State Park - Water/Wastewater Infrastructure Improvements (PC)                   | 780,000           |                      |                      |                      |                      | 780,000            |
| O'Farrell Youth Center - State Water Tower Improvements (C)                                 | 200,000           |                      |                      |                      |                      | 200,000            |
| <b>Subtotals</b>  | <b>2,917,000</b>  |                      |                      |                      |                      | <b>2,917,000</b>   |

(1) General Fund total includes \$1,995,000 to replace deauthorized taxable General Obligation Bonds.

(2) General Fund total includes \$2,618,000 to replace deauthorized taxable General Obligation Bonds.

| <b>Project Title</b>   | <b>GO Bonds</b>   | <b>General Funds</b> | <b>Special Funds</b> | <b>Federal Funds</b> | <b>Revenue Funds</b> | <b>Total</b>      |
|--|-------------------|----------------------|----------------------|----------------------|----------------------|-------------------|
| <b><u>Department of Health and Mental Hygiene</u></b>                  |                   |                      |                      |                      |                      |                   |
| Clifton T. Perkins Hospital Center - New Maximum Security Wing (E)     | 137,000           |                      |                      |                      |                      | 137,000           |
| New Public Health Laboratory (P)                                       | 9,424,000         |                      |                      |                      |                      | 9,424,000         |
| Office of the Chief Medical Examiner - New Forensic Medical Center (P) | 2,945,000         |                      |                      |                      |                      | 2,945,000         |
| Community Health Facilities Grant Program (*)                          | 7,754,000         |                      |                      |                      |                      | 7,754,000         |
| Federally Qualified Health Centers Grant Program (*)                   | 1,981,000         |                      |                      |                      |                      | 1,981,000         |
| Subtotals  | <u>22,241,000</u> |                      |                      |                      |                      | <u>22,241,000</u> |
| <b><u>Maryland Higher Education Commission</u></b>                     |                   |                      |                      |                      |                      |                   |
| Community College Construction Grant Program (*)                       | 55,588,000        |                      |                      |                      |                      | 55,588,000        |
| Subtotals  | <u>55,588,000</u> |                      |                      |                      |                      | <u>55,588,000</u> |
| <b><u>Historic St. Mary's City Commission</u></b>                      |                   |                      |                      |                      |                      |                   |
| St. John's Archaeological Site Exhibit (C)                             | 1,330,000         |                      |                      |                      |                      | 1,330,000         |
| Subtotals  | <u>1,330,000</u>  |                      |                      |                      |                      | <u>1,330,000</u>  |
| <b><u>Department of Housing and Community Development</u></b>          |                   |                      |                      |                      |                      |                   |
| Community Development Block Grant Program                              |                   |                      |                      | 10,000,000           |                      | 10,000,000        |
| Community Legacy Program (1)   |                   | 13,894,833           |                      |                      |                      | 13,894,833        |
| Homeownership Programs   |                   | 1,555,000            | 5,945,000            | 100,000              |                      | 7,600,000         |
| Neighborhood Business Development Program                              |                   |                      | 6,000,000            |                      |                      | 6,000,000         |
| Partnership Rental Housing Program                                     |                   | 6,000,000            |                      |                      |                      | 6,000,000         |
| Rental Housing Programs (2)  |                   | 15,395,000           | 5,542,000            | 5,300,000            |                      | 26,237,000        |
| Shelter and Transitional Housing Facilities Grant Program              | 1,000,000         |                      |                      |                      |                      | 1,000,000         |
| Special Loan Programs  |                   | 2,187,000            | 5,813,000            | 2,034,000            |                      | 10,034,000        |
| Subtotals  | <u>1,000,000</u>  | <u>39,031,833</u>    | <u>23,300,000</u>    | <u>17,434,000</u>    |                      | <u>80,765,833</u> |

(1) General Fund total includes \$5,894,833 to replace deauthorized taxable General Obligation Bonds.

(2) General Fund total includes \$5,395,000 to replace deauthorized taxable General Obligation Bonds.

| <b>Project Title</b>  | <b>GO Bonds</b>   | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Funds</b> | <b>Total</b>       |
|---|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| <b><u>Department of Juvenile Services</u></b>                       |                   |                          |                          |                          |                          |                    |
| Gang-Related Activity Prevention Grants                             | 647,414           |                          |                          |                          |                          | 647,414            |
| Juvenile Services Facilities Grant Program (*)                      | 1,136,000         |                          |                          |                          |                          | 1,136,000          |
| Subtotals   | <u>1,783,414</u>  |                          |                          |                          |                          | <u>1,783,414</u>   |
| <b><u>Military Department</u></b>                                   |                   |                          |                          |                          |                          |                    |
| DMIL - Dundalk Field Maintenance Shop (PC)                          |                   | 1,200,000                |                          | 4,912,000                |                          | 6,112,000          |
| Subtotals   |                   | <u>1,200,000</u>         |                          | <u>4,912,000</u>         |                          | <u>6,112,000</u>   |
| <b><u>Morgan State University</u></b>                               |                   |                          |                          |                          |                          |                    |
| Campuswide Utilities Upgrade (C)                                    | 7,010,000         |                          |                          |                          |                          | 7,010,000          |
| Lillie Carroll Jackson Museum Renovation (P)                        | 240,000           |                          |                          |                          |                          | 240,000            |
| New Campuswide Site Improvements (PC)                               | 2,840,000         |                          |                          |                          |                          | 2,840,000          |
| New Center for the Built Environment and Infrastructure Studies (P) | 1,664,704         |                          |                          |                          |                          | 1,664,704          |
| Northwood Shopping Center Demolition (PC)                           | 1,800,000         |                          |                          |                          |                          | 1,800,000          |
| Subtotals   | <u>13,554,704</u> |                          |                          |                          |                          | <u>13,554,704</u>  |
| <b><u>Department of Natural Resources</u></b>                       |                   |                          |                          |                          |                          |                    |
| Community Parks and Playgrounds (*)                                 | 5,000,000         |                          |                          |                          |                          | 5,000,000          |
| Critical Maintenance Projects                                       |                   |                          | 4,000,000                |                          |                          | 4,000,000          |
| Dam Rehabilitation Program (*)                                      |                   |                          | 640,000                  |                          |                          | 640,000            |
| Natural Resource Development Fund (*)                               |                   |                          | 11,001,000               | 2,150,000                |                          | 13,151,000         |
| Oyster Restoration Program  | 3,000,000         |                          |                          |                          |                          | 3,000,000          |
| Ocean City Beach Replenishment Fund                                 |                   |                          | 2,000,000                |                          |                          | 2,000,000          |
| Program Open Space  |                   |                          | 252,566,315              | 4,000,000                |                          | 256,566,315        |
| Rural Legacy Program  |                   |                          | 26,050,000               |                          |                          | 26,050,000         |
| Shore Erosion Control Loan Program                                  |                   |                          | 800,000                  |                          |                          | 800,000            |
| Waterway Improvement Program  |                   |                          | 25,000,000               | 1,000,000                |                          | 26,000,000         |
| Subtotals   | <u>8,000,000</u>  |                          | <u>322,057,315</u>       | <u>7,150,000</u>         |                          | <u>337,207,315</u> |

| <b>Project Title</b>   | <b>GO Bonds</b>    | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Funds</b> | <b>Total</b>       |
|--|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| <b><u>Maryland Department of Planning</u></b>                                  |                    |                          |                          |                          |                          |                    |
| Maryland Historical Trust Capital Grant Fund                                   | 600,000            |                          |                          |                          |                          | 600,000            |
| Subtotals  | <u>600,000</u>     |                          |                          |                          |                          | <u>600,000</u>     |
| <b><u>Department of Public Safety and Correctional Services</u></b>            |                    |                          |                          |                          |                          |                    |
| MCTC Housing Unit Windows and Heating Systems (P)                              |                    |                          | 500,000                  |                          |                          | 500,000            |
| NBCI 1024-Cell Housing Complex (CE)  |                    |                          | 25,972,000               |                          |                          | 25,972,000         |
| PAXT Electrical Service Upgrade (C)  |                    |                          | 6,545,000                |                          |                          | 6,545,000          |
| BCDC Demolition (PC)   |                    |                          | 3,000,000                |                          |                          | 3,000,000          |
| Local Jails and Detention Centers (*)  | 1,885,000          |                          |                          |                          |                          | 1,885,000          |
| Subtotals  | <u>1,885,000</u>   |                          | <u>36,017,000</u>        |                          |                          | <u>37,902,000</u>  |
| <b><u>Public School Construction Program</u></b>                               |                    |                          |                          |                          |                          |                    |
| Aging Schools Program  |                    | 5,251,000                |                          |                          |                          | 5,251,000          |
| Public School Construction Program (*)   | 284,669,000        |                          | 18,400,000               |                          |                          | 303,069,000        |
| Subtotals  | <u>284,669,000</u> | <u>5,251,000</u>         | <u>18,400,000</u>        |                          |                          | <u>308,320,000</u> |
| <b><u>Board of Public Works</u></b>  |                    |                          |                          |                          |                          |                    |
| Annapolis Complex Beautification and Safety Improvements (PCE)                 | 2,000,000          |                          |                          |                          |                          | 2,000,000          |
| Rockville District Court (C)   |                    | 3,000,000                |                          |                          |                          | 3,000,000          |
| Asbestos Abatement Program (*)   | 1,800,000          |                          |                          |                          |                          | 1,800,000          |
| Centreville DC/MSD Expansion/Renovation (CE)                                   |                    | 3,700,000                |                          |                          |                          | 3,700,000          |
| Facilities Renewal Fund (*)  |                    | 10,887,000               | 345,000                  |                          |                          | 11,232,000         |
| Legislative Facilities - Old House of Delegates Chamber (PC)                   | 1,000,000          |                          |                          |                          |                          | 1,000,000          |
| Public Safety Communications System (CE)                                       |                    | 10,000,000               |                          |                          |                          | 10,000,000         |
| State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation (CE) | 1,800,000          |                          |                          |                          |                          | 1,800,000          |
| Underground Heating Oil Storage Tank Replacement Program (*)                   | 500,000            |                          |                          |                          |                          | 500,000            |
| William Donald Schaefer Tower - 6 St. Paul St. - Elevator Upgrade (C)          | 2,313,000          |                          |                          |                          |                          | 2,313,000          |
| Subtotals  | <u>9,413,000</u>   | <u>27,587,000</u>        | <u>345,000</u>           |                          |                          | <u>37,345,000</u>  |

| <b>Project Title</b>   | <b>GO Bonds</b>  | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Funds</b> | <b>Total</b>     |
|--|------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| <b><u>St. Mary's College of Maryland</u></b>                                 |                  |                          |                          |                          |                          |                  |
| New Academic Building (E)  | 1,050,000        |                          |                          |                          |                          | 1,050,000        |
| New Student Services Building (C)  | 8,600,000        |                          |                          |                          |                          | 8,600,000        |
| Subtotals  | <u>9,650,000</u> |                          |                          |                          |                          | <u>9,650,000</u> |
| <b><u>Maryland Technology Development Corporation</u></b>                    |                  |                          |                          |                          |                          |                  |
| Technology Development Investment Fund (1)                                   |                  | 2,500,000                |                          |                          |                          | 2,500,000        |
| Subtotals  |                  | <u>2,500,000</u>         |                          |                          |                          | <u>2,500,000</u> |
| <b><u>University of Maryland Medical System</u></b>                          |                  |                          |                          |                          |                          |                  |
| New Ambulatory Care Center (APC)   | 2,500,000        |                          |                          |                          |                          | 2,500,000        |
| New Diagnostic and Treatment Facilities-Phase III (C)                        | 2,500,000        |                          |                          |                          |                          | 2,500,000        |
| Subtotals  | <u>5,000,000</u> |                          |                          |                          |                          | <u>5,000,000</u> |
| <b><u>University System of Maryland</u></b>                                  |                  |                          |                          |                          |                          |                  |
| BSU - New Fine and Performing Arts Building (P)                              | 2,725,000        |                          |                          |                          |                          | 2,725,000        |
| CSU - Campuswide Utilities/Security Systems Improvements Phase II (PC)       | 10,390,000       |                          |                          |                          |                          | 10,390,000       |
| CSU - Health and Human Services Building Supplemental Construction Funds (C) |                  | 6,370,000                |                          |                          |                          | 6,370,000        |
| CSU - Lutheran Hospital Site Demolition (C)                                  | 2,237,000        |                          |                          |                          |                          | 2,237,000        |
| CSU - New Physical Education Complex (P)                                     | 2,331,000        |                          |                          |                          |                          | 2,331,000        |
| FSU - Center for Communications and Information Technology (P)               | 2,200,000        |                          |                          |                          |                          | 2,200,000        |
| FSU - Property Acquisition   |                  | 2,700,000                |                          |                          |                          | 2,700,000        |
| SU - New Perdue School of Business (P)                                       | 1,700,000        |                          |                          |                          |                          | 1,700,000        |
| SU - New Teacher Education and Technology Complex (C)                        | 49,589,000       |                          |                          |                          |                          | 49,589,000       |
| TU - Campuswide Safety and Circulation Improvements (P)                      | 1,300,000        |                          |                          |                          |                          | 1,300,000        |
| TU - New College of Liberal Arts Complex (C)                                 | 40,935,000       |                          |                          |                          | 3,000,000                | 43,935,000       |
| UMB - New Dental School (E)  |                  |                          |                          |                          | 7,000,000                | 7,000,000        |

(1) General Fund total replaces deauthorized taxable General Obligation Bonds.

| <b>Project Title</b>                                       | <b>GO Bonds</b>    | <b>General<br/>Funds</b> | <b>Special<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Revenue<br/>Funds</b> | <b>Total</b>       |
|--|--------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------|
| UMB - Pharmacy Hall Addition and Renovation (P)            | 2,200,000          |                          |                          |                          |                          | 2,200,000          |
| UMBC - New Performing Arts and Humanities Complex (P)      | 4,950,000          |                          |                          |                          |                          | 4,950,000          |
| UMCES - Oyster Production Facility (P)                     | 391,000            |                          |                          |                          |                          | 391,000            |
| UMCP - New Biological Sciences Research Building (E)       | 2,300,000          |                          |                          |                          |                          | 2,300,000          |
| UMCP - New Journalism Building (PC)                        |                    | 10,000,000               |                          |                          |                          | 10,000,000         |
| UMCP - Physical Sciences Complex - Phase I (P)             | 1,000,000          |                          |                          |                          |                          | 1,000,000          |
| UMCP - Tawes Building Conversion (P)                       | 1,470,000          |                          |                          |                          |                          | 1,470,000          |
| UMCP - Van Munching Hall Addition (C)                      | 5,945,000          |                          |                          |                          |                          | 5,945,000          |
| UMUC - Academic Technology Support Building (A)            | 13,815,000         |                          |                          |                          |                          | 13,815,000         |
| USMO - Capital Facilities Renewal (*)                      |                    |                          |                          |                          | 15,000,000               | 15,000,000         |
| USMO - Shady Grove Educational Facility III (E)            | 1,000,000          |                          |                          |                          |                          | 1,000,000          |
| <b>Subtotals</b>   | <b>146,478,000</b> | <b>19,070,000</b>        |                          |                          | <b>25,000,000</b>        | <b>190,548,000</b> |
| <b><u>Department of Veterans Affairs</u></b>               |                    |                          |                          |                          |                          |                    |
| Cheltenham Veterans Cemetery Expansion (C)                 |                    |                          |                          | 4,815,000                |                          | 4,815,000          |
| Crownsville Veterans Cemetery Expansion (C)                |                    |                          |                          | 3,108,000                |                          | 3,108,000          |
| Garrison Forest Veterans Cemetery Expansion (P)            |                    | 530,000                  |                          |                          |                          | 530,000            |
| <b>Subtotals</b>   |                    | <b>530,000</b>           |                          | <b>7,923,000</b>         |                          | <b>8,453,000</b>   |
| <b><u>Miscellaneous</u></b>                                |                    |                          |                          |                          |                          |                    |
| Adventure Sports Center (CE)                               |                    | 750,000                  |                          |                          |                          | 750,000            |
| Annapolis Underground Wiring (CE)                          | 600,000            |                          |                          |                          |                          | 600,000            |
| Baltimore Child Abuse Center (ACE)                         | 250,000            |                          |                          |                          |                          | 250,000            |
| Blind Industries and Services of Maryland Expansion (CE)   |                    | 1,000,000                |                          |                          |                          | 1,000,000          |
| Catholic Charities (C)                                     | 2,000,000          |                          |                          |                          |                          | 2,000,000          |
| Children's Guild (CE)                                      |                    | 135,000                  |                          |                          |                          | 135,000            |
| Citizens Care and Rehabilitation Center (PCE)              |                    | 500,000                  |                          |                          |                          | 500,000            |
| Doctors Community Hospital (PCE)                           | 2,000,000          |                          |                          |                          |                          | 2,000,000          |
| East Baltimore Biotechnology Park (APCO)                   |                    | 5,000,000                |                          |                          |                          | 5,000,000          |
| For All Seasons Mid Shore Center for Human Services (APCE) | 50,000             |                          |                          |                          |                          | 50,000             |
| Forest Park Golf Clubhouse (C)                             |                    | 500,000                  |                          |                          |                          | 500,000            |
| Frederick Keys - Harry Grove Stadium Renovation (PC)       |                    | 1,000,000                |                          |                          |                          | 1,000,000          |



| <b>Project Title</b>  | <b>GO Bonds</b> | <b>General Funds</b> | <b>Special Funds</b> | <b>Federal Funds</b> | <b>Revenue Funds</b> | <b>Total</b> |
|---|-----------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Great Blacks in Wax Museum (PC)   |                 | 650,000              |                      |                      |                      | 650,000      |
| Hagerstown YMCA (PCE)   | 400,000         |                      |                      |                      |                      | 400,000      |
| Helping Up Mission (CE)   |                 | 1,000,000            |                      |                      |                      | 1,000,000    |
| Historic Annapolis Foundation (APCE)  | 250,000         |                      |                      |                      |                      | 250,000      |
| Irvine Nature Center (CEO)  |                 | 200,000              |                      |                      |                      | 200,000      |
| Ivymount School (PCE)   |                 | 170,000              |                      |                      |                      | 170,000      |
| JHM - Cardiovascular and Critical Care Tower (PCE)                              | 12,500,000      | 5,000,000            |                      |                      |                      | 17,500,000   |
| JHM - Pediatric Trauma Center (PCE)   | 15,000,000      |                      |                      |                      |                      | 15,000,000   |
| KKI - National Center for Advanced Research in Developmental Disabilities (PCE) | 1,000,000       |                      |                      |                      |                      | 1,000,000    |
| Legislative Initiative Grants (*)   | 30,000,000      |                      |                      |                      |                      | 30,000,000   |
| Lloyd Street Synagogue (PC)   |                 | 440,000              |                      |                      |                      | 440,000      |
| Lyric Opera House - Stage House Expansion (PCE)                                 | 1,000,000       |                      |                      |                      |                      | 1,000,000    |
| Maryland Affordable Housing Trust (AC)  |                 | 1,000,000            |                      |                      |                      | 1,000,000    |
| Maryland Hall for the Creative Arts (C)   | 100,000         |                      |                      |                      |                      | 100,000      |
| Maryland Historical Society (PCE)   |                 | 1,000,000            |                      |                      |                      | 1,000,000    |
| Maryland State Fairgrounds (PCE)  | 150,000         |                      |                      |                      |                      | 150,000      |
| Maryland Zoo in Baltimore Elephant Facilities Project (P)                       |                 | 500,000              |                      |                      |                      | 500,000      |
| Maryland Zoo in Baltimore Facilities Renewal (PE)                               |                 | 760,000              |                      |                      |                      | 760,000      |
| MICUA - Private Higher Education Facilities Grant Program (*)                   | 9,000,000       |                      |                      |                      |                      | 9,000,000    |
| NAIB - Center for Aquatic Life and Conservation (APC)                           | 1,500,000       | 1,000,000            |                      |                      |                      | 2,500,000    |
| North Hagerstown High School Stadium (C)  | 250,000         |                      |                      |                      |                      | 250,000      |
| Paul's Place (C)  |                 | 250,000              |                      |                      |                      | 250,000      |
| Prince George's County Courthouse (CE)  | 1,000,000       |                      |                      |                      |                      | 1,000,000    |
| Prince George's Hospital Center (E)   | 4,000,000       |                      |                      |                      |                      | 4,000,000    |
| Private Hospital Grant Program (*)  | 3,487,300       |                      |                      |                      |                      | 3,487,300    |
| Randallstown Community Center (PCE)   | 152,415         |                      |                      |                      |                      | 152,415      |
| Ripken Youth Baseball Academy - Camden Yards Replica (C)                        |                 | 500,000              |                      |                      |                      | 500,000      |
| Rockville Town Center (C)   | 1,500,000       |                      |                      |                      |                      | 1,500,000    |
| Sheppard Pratt Hospital (C)   | 1,000,000       |                      |                      |                      |                      | 1,000,000    |
| Salisbury Wicomico Senior Service Center (PC)                                   |                 | 1,500,000            |                      |                      |                      | 1,500,000    |

| <b>Project Title</b>                         | <b>GO Bonds</b>     | <b>General Funds</b> | <b>Special Funds</b> | <b>Federal Funds</b> | <b>Revenue Funds</b> | <b>Total</b>         |
|--|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Southern Maryland Stadium (C)                | 300,000             | 2,000,000            |                      |                      |                      | 2,300,000            |
| Towson Family Branch YMCA (PCE)              |                     | 500,000              |                      |                      |                      | 500,000              |
| United Way of Calvert County (CE)            | 145,000             |                      |                      |                      |                      | 145,000              |
| Victory Youth Center - Gymnasium (CE)        |                     | 225,000              |                      |                      |                      | 225,000              |
| Western Family Branch YMCA - Catonsville (C) |                     | 500,000              |                      |                      |                      | 500,000              |
| WestSide Revitalization Project (A)          |                     | 5,000,000            |                      |                      |                      | 5,000,000            |
| Worcester County Development Center (PCE)    | 1,500,000           |                      |                      |                      |                      | 1,500,000            |
| <b>Subtotals</b>                             | <b>89,134,715</b>   | <b>31,080,000</b>    |                      |                      |                      | <b>120,214,715</b>   |
| <b>Totals</b>                                | <b>712,742,833</b>  | <b>147,744,000</b>   | <b>610,091,570</b>   | <b>76,912,745</b>    | <b>25,000,000</b>    | <b>1,572,491,148</b> |
| <b>2007 Deauthorizations</b>                 | <b>(22,742,833)</b> |                      |                      |                      |                      | <b>(22,742,833)</b>  |
| <b>GRAND TOTALS</b>                          | <b>690,000,000</b>  | <b>147,744,000</b>   | <b>610,091,570</b>   | <b>76,912,745</b>    | <b>25,000,000</b>    | <b>1,549,748,315</b> |

\* Refer to attached FY 2007 Lists for specific projects funded under this program.

General Fund total includes \$18,402,833 to replace deauthorized taxable General Obligation Bonds.

**FY 2007 PROJECT LISTS**

| AGENCY  | PROJECT  | AMOUNT           |
|---|--|------------------|
| <b>Maryland Department of Aging</b>                                   |  |                  |
| <b><u>Senior Centers Grant Program</u></b>                            |  |                  |
| Baltimore City  | Waxter Senior Center (C)   | 600,000          |
| Carroll   | South Carroll Senior Center (PCE)                                  | 426,000          |
| Charles   | Richard Clark Senior Center (CE)                                   | 367,000          |
|   |  | <hr/>            |
|   | <b>TOTAL</b>   | <b>1,393,000</b> |
| <br>  |  |                  |
| <b>Maryland Department of Business and Economic Development</b>       |  |                  |
| <b><u>Maryland Economic Development Assistance Authority Fund</u></b> |  |                  |
| Regional  | Eastern Shore and Southern Maryland Broadband Networks (PCE)       | 2,000,000        |
| Statewide   | Various Projects to be Determined (PCE)                            | 4,345,167        |
|   |  | <hr/>            |
|   | <b>TOTAL</b>   | <b>6,345,167</b> |
| <br>  |  |                  |
| <b>Department of Disabilities</b>                                     |  |                  |
| <b><u>Accessibility Modifications</u></b>                             |  |                  |
| Allegany  | UMCES - Appalachian Laboratory - Fire Safety/Vertical Access (C)   | 136,000          |
| Anne Arundel  | DGS/BPW Old Treasury Building (C)                                  | 90,000           |
| Anne Arundel  | DGS/BPW Annapolis Data Center (C)                                  | 65,000           |
| Baltimore City  | DGS/BPW Herbert B. O'Connor Building - DHMH Headquarters (C)       | 51,000           |
| Baltimore City  | MSDE/WTC - Dorm Room Shower Stall Modifications (C)                | 94,000           |
| Baltimore City  | MSU Washington Service Center - Creation of elevator tower (C)     | 535,000          |
| Baltimore City  | UMB - Administration Building - Rest Room Modifications (C)        | 26,000           |
| Caroline  | DNR - Martinak State Park Accessibility Modifications (C)          | 370,000          |
| Harford   | DGS/BPW - Bel Air MSC - Accessible Route (C)                       | 10,000           |
| Prince George's   | UMCP - Multiple Buildings Elevator Retrofit (C)                    | 151,000          |
| Prince George's   | UMCP - Pocomoke Building - Install elevator and renovate restrooms | 338,000          |
| Statewide   | Available Funds (C)  | (277,240)        |
| Statewide   | Cash Flow Adjustment (C)   | (403,760)        |
| Statewide   | Total Cost of Carryover Projects (C)                               | 415,000          |
|   |  | <hr/>            |
|   | <b>TOTAL</b>   | <b>1,600,000</b> |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>                                      | <b>PROJECT</b>  | <b>AMOUNT</b>     |
|--|---|-------------------|
| <b>Maryland Department of the Environment</b>      |   |                   |
| <b><u>Biological Nutrient Removal Program</u></b>  |   |                   |
| Allegany   | George's Creek Biological Nutrient Removal (C)                  | 2,472,000         |
| Cecil  | Elkton Biological Nutrient Removal (C)                          | 800,000           |
| Wicomico   | Salisbury Biological Nutrient Removal Upgrade and Expansion (C) | 3,000,000         |
| Regional   | Blue Plains Biological Nutrient Removal (C)                     | 6,520,000         |
| Regional   | Patapsco Biological Nutrient Removal (P)                        | 5,208,000         |
|  |   | <hr/>             |
|  | <b>TOTAL</b>  | <b>18,000,000</b> |
| <br>   |   |                   |
| <b><u>Enhanced Nutrient Removal Program</u></b>    |   |                   |
| Anne Arundel                                       | Cox Creek Enhanced Nutrient Removal (PC)                        | 11,845,000        |
| Caroline   | Federalsburg Enhanced Nutrient Removal (C)                      | 2,000,000         |
| Cecil  | Elkton Enhanced Nutrient Removal (C)                            | 3,600,000         |
| Cecil  | Perryville Enhanced Nutrient Removal (PC)                       | 3,355,000         |
| Charles  | Indian Head Enhanced Nutrient Removal (C)                       | 2,500,000         |
| Frederick  | Brunswick Enhanced Nutrient Removal (C)                         | 1,400,000         |
| Frederick  | Frederick Enhanced Nutrient Removal (PC)                        | 9,800,000         |
| Kent   | Chestertown Enhanced Nutrient Removal (C)                       | 1,800,000         |
| Montgomery   | Seneca Enhanced Nutrient Removal (P)                            | 1,000,000         |
| Montgomery   | Western Branch Enhanced Nutrient Removal (PC)                   | 9,500,000         |
| St. Mary's   | Leonardtown Enhanced Nutrient Removal (PC)                      | 4,200,000         |
| Wicomico   | Delmar Enhanced Nutrient Removal (P)                            | 200,000           |
| Worcester  | Snow Hill Enhanced Nutrient Removal (C)                         | 800,000           |
| Regional   | Back River Enhanced Nutrient Removal (P)                        | 10,000,000        |
| Regional   | Patapsco Enhanced Nutrient Removal (P)                          | 8,000,000         |
|  |   | <hr/>             |
|  | <b>TOTAL</b>  | <b>70,000,000</b> |
| <br>   |   |                   |
| <b><u>Hazardous Substance Clean-up Program</u></b> |   |                   |
| Anne Arundel                                       | Harundale Well Field (PC)                                       | 100,000           |
| Carroll  | Springfield Hospital (P)  | 100,000           |
| Cecil  | Mill Creek Perchlorate Contamination (C)                        | 200,000           |
| Statewide  | Site Assessments (P)  | 100,000           |
|  |   | <hr/>             |
|  | <b>TOTAL</b>  | <b>500,000</b>    |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>   | <b>AMOUNT</b>     |
|---|--|-------------------|
| <b><u>Maryland Drinking Water Revolving Loan Fund</u></b>       |  |                   |
| Allegany  | Clarysville Water Project (C)                              | 525,000           |
| Baltimore City  | Montebello Filters and Chemical System Improvements (C)    | 2,534,400         |
| Caroline  | Federalsburg Elevated Water Storage Tank (C)               | 370,920           |
| Cecil   | Perryville Water Filtration Plant Upgrade (C)              | 3,500,000         |
| Cecil   | Port Deposit Existing Water Supply Upgrades (C)            | 904,815           |
| Cecil   | Williams Mobile Home Court New Well (C)                    | 30,000            |
| St. Mary's  | Lexington Park Arsenic Removal (C)                         | 850,000           |
| St. Mary's  | Piney Point Water Line Replacement (C)                     | 188,000           |
| Talbot  | Martingham Arsenic Removal System (C)                      | 380,000           |
| Talbot  | St. Michael's Arsenic Compliance and Well Construction (C) | 1,634,000         |
| Wicomico  | Fruitland Elevated Water Tank (C)                          | 2,253,865         |
| Statewide   | Replacement of Deauthorized Taxable GO Bonds               | 1,995,000         |
|   |  | <hr/>             |
|   | <b>TOTAL</b>   | <b>15,166,000</b> |
| <br><b><u>Maryland Stormwater Pollution Control Program</u></b> |  |                   |
| Baltimore City  | Maiden Choice Stormwater Management (C)                    | 263,000           |
| Howard  | Rockburn Commons Stormwater Management Retrofit (C)        | 187,000           |
|   |  | <hr/>             |
|   | <b>TOTAL</b>   | <b>450,000</b>    |
| <br><b><u>Maryland Water Quality Revolving Loan Fund</u></b>    |  |                   |
| Allegany  | Bedford Road Sanitary Sewer (P)                            | 200,000           |
| Allegany  | Cumberland Combined Sewer Overflow (PC)                    | 2,000,000         |
| Allegany  | Eckhart Sanitary Sewer Evaluation (P)                      | 325,000           |
| Allegany  | Frostburg Combined Sewer Overflow Elimination Project (PC) | 1,000,000         |
| Allegany  | Grahamtown Sanitary Sewer Rehabilitation (C)               | 1,000,000         |
| Allegany  | Jennings Run Sanitary Sewer Evaluation (P)                 | 450,000           |
| Baltimore City  | Jones Falls Pumping Station Force Main/Pressure Sewer (C)  | 14,410,440        |
| Baltimore City  | Jones Falls Pumping Station Upgrade (C)                    | 10,560,000        |
| Baltimore City  | Maiden Choice Interceptor Improvements (C)                 | 7,591,325         |
| Baltimore City  | Stoney Run Interceptor Phase I - Upper Section (C)         | 6,710,885         |
| Cecil   | Carpenters Point Sanitary Sewer System Phase II (C)        | 1,600,000         |
| Cecil   | Perryville WWTP Expansion (C)                              | 6,000,000         |
| Cecil   | Port Deposit New WWTP & Sewer Collection (C)               | 4,000,000         |
| Frederick   | Frederick WWTP Expansion (C)                               | 2,000,000         |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>  | <b>AMOUNT</b>     |
|---|---|-------------------|
| St. Mary's  | Patuxent Park Sewer Line Repair/Replacement (C)                 | 289,000           |
| Wicomico  | Salisbury BNR Upgrade and Expansion (C)                         | 11,863,350        |
| Statewide   | Replacement of Deauthorized Taxable GO Bonds                    | <u>2,618,000</u>  |
| <b>TOTAL</b>  |   | <b>72,618,000</b> |
| <br>  |   |                   |
| <b><u>Septic System Upgrade Program</u></b>               |   |                   |
| Statewide   | Various Projects to Be Determined (C)                           | <u>500,000</u>    |
| <b>TOTAL</b>  |   | <b>500,000</b>    |
| <br>  |   |                   |
| <b><u>Sewer Rehabilitation Program</u></b>                |   |                   |
| Allegany  | Cumberland Combined Sewer Overflow (PC)                         | 1,300,000         |
| Allegany  | Frostburg Combined Sewer Overflow Elimination Project (PC)      | 300,000           |
| Allegany  | Westernport Combined Sewer Overflow (PC)                        | 800,000           |
| Baltimore City  | Baltimore City SSO (C)  | 1,300,000         |
| Caroline  | Lockerman Street Lift Station (C)                               | 100,000           |
| Cecil   | Port Deposit New WWTP and Sewer Collection System (C)           | 200,000           |
| Dorchester  | Secretary I/I Reduction Phase 2 (C)                             | 200,000           |
| Frederick   | Emmitsburg Sewer Rehab (C)                                      | 300,000           |
| Talbot  | St. Michaels Region II Sewer Collection System Improvements (C) | <u>500,000</u>    |
| <b>TOTAL</b>  |   | <b>5,000,000</b>  |
| <br>  |   |                   |
| <b><u>Small Creek and Estuary Restoration Program</u></b> |   |                   |
| Allegany  | Braddock Run Stream Restoration (C)                             | 500,000           |
| Allegany  | Jennings Run/Woodcock Hollow Stream Restoration (C)             | <u>500,000</u>    |
| <b>TOTAL</b>  |   | <b>1,000,000</b>  |
| <br>  |   |                   |
| <b><u>Supplemental Assistance Program</u></b>             |   |                   |
| Allegany  | Cumberland Combined Sewer Overflow (PC)                         | 500,000           |
| Allegany  | Frostburg Combined Sewer Overflow Elimination Project (PC)      | 200,000           |
| Allegany  | George's Creek Biological Nutrient Removal (C)                  | 461,250           |
| Allegany  | Westernport Combined Sewer Overflow (PC)                        | 350,000           |
| Caroline  | Federalsburg Biological Nutrient Removal (C)                    | 170,000           |
| Caroline  | Lockerman Street Lift Stations (C)                              | 165,000           |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b> | <b>PROJECT</b>                                    | <b>AMOUNT</b>    |
|---------------|---|------------------|
| Cecil         | Rising Sun Sewer Main Replacement (C)             | 100,000          |
| Charles       | Indian Head Biological Nutrient Removal (C)       | 200,000          |
| Charles       | Mt. Carmel Woods WWTP Upgrade (C)                 | 250,000          |
| Dorchester    | Cambridge Combined Sewer Overflow Phases I-VI (C) | 200,000          |
| Dorchester    | Hurlock WWTP Biological Nutrient Removal (C)      | 300,000          |
| Dorchester    | Secretary I/I Reduction Phase 2 (C)               | 200,000          |
| Frederick     | Brunswick WWTP Biological Nutrient Removal (C)    | 100,000          |
| Frederick     | Emmitsburg Sewer Rehab (C)                        | 300,000          |
| Kent          | Chestertown WWTP Biological Nutrient Removal (C)  | 165,000          |
| Queen Anne's  | Centreville WWTP Biological Nutrient Removal (C)  | 350,000          |
| Somerset      | Smith Island WWTP Upgrade (C)                     | 363,750          |
| St. Mary's    | Leonardtown Collection System (PC)                | 25,000           |
| St. Mary's    | Patuxent Park Sewer Line Repair/Replacement (C)   | 200,000          |
| Wicomico      | Willards Wastewater Treatment Plant (C)           | 1,000,000        |
| Wicomico      | Willards WWTP Upgrade (C)                         | 300,000          |
| Worcester     | Snug Harbor Sewer (C)                             | 100,000          |
|               |   | 6,000,000        |
| <b>TOTAL</b>  |   | <b>6,000,000</b> |

**Water Supply Financial Assistance Program**

|              |  |                  |
|--------------|--|------------------|
| Allegany     | LaVale Zone 1 Water Line Replacement (C)                       | 500,000          |
| Allegany     | Lonaconing Water Improvements-Phase IV and Phase V (C)         | 300,000          |
| Allegany     | Ridgedale Reservoir Replacement (C)                            | 255,000          |
| Caroline     | Federalsburg Elevated Water Storage Tank (C)                   | 185,000          |
| Cecil        | Port Deposit Existing Water Supply Upgrades (C)                | 200,000          |
| Garrett      | Grantsville Water Main Replacement (C)                         | 130,000          |
| Garrett      | Table Rock Water System (C)                                    | 350,000          |
| Kent         | Edesville Water Tower Project (C)                              | 100,000          |
| Washington   | Boonsboro Route 40 Water Extension (C)                         | 70,625           |
| Washington   | Highfield and Sharpsburg Water Treatment and Storage Tanks (C) | 209,375          |
| Washington   | Mt. Aetna WTP Replacement of Reservoir (C)                     | 200,000          |
|              |  | 2,500,000        |
| <b>TOTAL</b> |  | <b>2,500,000</b> |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>  | <b>PROJECT</b>   | <b>AMOUNT</b>               |
|--|--|-----------------------------|
| <b>Department of Health and Mental Hygiene</b>                     |  |                             |
| <b><u>Community Health Facilities Grant Program</u></b>            |  |                             |
| Anne Arundel   | Opportunity Builders, Inc. (DDA) (CE)                        | 1,600,000                   |
| Baltimore City   | Man Alive (ADAA) (C)   | 800,000                     |
| Charles  | Jude House (ADAA) (C)  | 139,000                     |
| Frederick  | Main Street Housing, Inc. (MHA) (A)                          | 440,000                     |
| Montgomery   | CHI Centers, Inc. (DDA) (C)                                  | 454,000                     |
| Montgomery   | Jewish Foundation for Group Homes (DDA) (A)                  | 1,500,000                   |
| Montgomery   | Jewish Social Services Agency (DDA/MHA) (A)                  | 1,000,000                   |
| Prince George's  | Family Services Foundation (MHA) (A)                         | 450,000                     |
| Prince George's  | Melwood Horticultural Training Center, Inc. (DDA) (C)        | 213,000                     |
| Washington   | Way Station (MHA) (A)  | 187,000                     |
| Statewide  | Cash Flow and Available Funds Adjustment                     | 971,000                     |
|  |  | <b>TOTAL      7,754,000</b> |
| <br><b><u>Federally Qualified Health Centers Grant Program</u></b> |  |                             |
| Baltimore City   | Baltimore Medical System, Inc. (C)                           | 1,200,000                   |
| Baltimore City   | Family Health Centers of Baltimore (C)                       | 700,000                     |
| Garrett  | Western Maryland Health Care Corp. (A)                       | 1,200,000                   |
| Washington   | Walnut Street Community Health Center (CE)                   | 106,000                     |
| Statewide  | Cash Flow and Available Funds Adjustment                     | (1,225,000)                 |
|  |  | <b>TOTAL      1,981,000</b> |
| <br><b>Maryland Higher Education Commission</b>                    |  |                             |
| <b><u>Community College Construction Grant Program</u></b>         |  |                             |
| Allegany   | Library Renovation/Alteration (P)                            | 220,000                     |
| Anne Arundel   | Administrative Services Building (E)                         | 313,000                     |
| Baltimore  | Science/Allied Health Building Life Safety Improvements (PC) | 2,596,000                   |
| Carroll  | Classroom Building No. 4 (P)                                 | 1,251,000                   |
| Cecil  | Land Acquisition - Phase II (A)                              | 752,000                     |
| Garrett  | New Learning Resource Center (E)                             | 242,000                     |
| Harford  | Aberdeen Hall Renovation and Addition (C)                    | 5,710,000                   |
| Howard   | "A" Building & Smith Theatre Renovation (C)                  | 4,887,000                   |
| Howard   | Athletic Fields and Nature Trail Phase V (C)                 | 400,000                     |



**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>   | <b>AMOUNT</b>     |
|-----------------|--|-------------------|
| Howard          | New Student Services Building (E)  | 1,020,000         |
| Montgomery      | Commons Building Renovation (C)  | 1,000,000         |
| Montgomery      | Germantown Bioscience Education Center (C)                                       | 1,700,000         |
| Montgomery      | New Science Center - Rockville (P)   | 2,056,000         |
| Montgomery      | Replace Roof on Science North Building (PC)                                      | 158,000           |
| Montgomery      | Takoma Park Campus Expansion - Cultural Arts Center (PC)                         | 11,841,000        |
| Prince George's | Accokeek Hall Renovation (E)   | 293,000           |
| Prince George's | Bladen Hall Student Services Wing Renovation/Expansion - Supplemental (E)        | 278,000           |
| Prince George's | Install Sprinkler Systems and Replace Water Main (C)                             | 2,706,000         |
| Prince George's | New Center for Health Studies (P)  | 1,032,000         |
| Prince George's | New High Technology Center (E)   | 560,000           |
| Prince George's | Replace Major Pool Systems (P)   | 113,000           |
| Prince George's | Structural Renovations - Marlboro Hall, Queen Anne's Hall, Pedestrian Bridge (P) | 86,000            |
| Washington      | Hagerstown CC - Career Programs Building Renovation (PC)                         | 8,792,000         |
| Regional        | Chesapeake College - Talbot Science Building Renovation (C)                      | 3,810,000         |
| Regional        | CSM - La Plata-Business and Career Education Building Renovation/Addition (C)    | 1,185,000         |
| Regional        | CSM - La Plata-Science and Technology Building Expansion (PC)                    | 1,988,000         |
| Regional        | Wor-Wic CC - Workforce Development Center (E)                                    | 693,000           |
| Statewide       | Contingency Fund (C)   | 500,000           |
| Statewide       | MHEC Program Balance - Surplus (C)   | (594,000)         |
|                 |  | <hr/>             |
|                 | <b>TOTAL</b>   | <b>55,588,000</b> |

**Department of Juvenile Services**

**Juvenile Services Facilities Grant Program**

|                 |   |                  |
|-----------------|---|------------------|
| Baltimore City  | TuTTie's Place Chelsea II (CE)                        | 957,000          |
| Carroll         | Carroll County Youth and Family Services Building (P) | 82,000           |
| Prince George's | District Heights Youth Services Bureau (ACE)          | 37,000           |
| Washington      | San Mar Multipurpose Complex (P)                      | 60,000           |
|                 |   | <hr/>            |
|                 | <b>TOTAL</b>  | <b>1,136,000</b> |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>                                 | <b>PROJECT</b>                     | <b>AMOUNT</b> |
|---|------------------------------------|---------------|
| <b>Department of Natural Resources</b>        |                                    |               |
| <b><u>Community Parks and Playgrounds</u></b> |                                    |               |
| Allegany                                      | Barton Meadow Park (C)             | 100,000       |
| Allegany                                      | Cresaptown School Park (C)         | 80,000        |
| Allegany                                      | Lonaconing Iron Furnace Park (C)   | 92,525        |
| Allegany                                      | Springdale Park (C)                | 100,000       |
| Anne Arundel                                  | Freetown Park (C)                  | 110,000       |
| Anne Arundel                                  | Primrose Acres Park (C)            | 140,000       |
| Baltimore City                                | Carroll Cook Recreation Center (C) | 140,000       |
| Baltimore City                                | Mund Park (C)                      | 135,000       |
| Baltimore City                                | Roosevelt Park Swimming Pool (C)   | 200,000       |
| Baltimore City                                | St. Helena Park (C)                | 70,506        |
| Baltimore                                     | Belmont Park (C)                   | 75,000        |
| Baltimore                                     | Chesterwood Park (C)               | 200,000       |
| Baltimore                                     | Stevenswood Park (C)               | 150,000       |
| Caroline                                      | Hillsboro Park (C)                 | 63,000        |
| Caroline                                      | James T. Wright Memorial Park (C)  | 40,600        |
| Caroline                                      | Marina Park (C)                    | 30,000        |
| Caroline                                      | Martin Sutton Park (C)             | 15,000        |
| Carroll                                       | Freedom Park (C)                   | 40,000        |
| Carroll                                       | Lions Park (C)                     | 41,500        |
| Cecil   | Cecilton Park (C)                  | 54,650        |
| Cecil   | Charleston Park (C)                | 22,500        |
| Cecil   | Meadow Park (C)                    | 175,000       |
| Cecil   | Rice Park (C)                      | 7,754         |
| Cecil   | Spot and Rock Park (C)             | 33,777        |
| Charles                                       | Meekins Park (C)                   | 60,000        |
| Charles                                       | Pinefield Park (C)                 | 80,000        |
| Dorchester                                    | Christ Rock Park (C)               | 46,000        |
| Frederick                                     | East West Park (C)                 | 25,000        |
| Frederick                                     | Overlook Park (C)                  | 42,000        |
| Frederick                                     | Silo Hill Park (C)                 | 20,138        |
| Frederick                                     | Wenner Park (C)                    | 10,800        |
| Frederick                                     | Woodsboro Community Park (C)       | 22,050        |
| Garrett                                       | Broadford Lake Park (C)            | 199,000       |
| Garrett                                       | Grantsville Community Park (C)     | 112,500       |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>                       | <b>AMOUNT</b>    |
|-----------------|--------------------------------------|------------------|
| Garrett         | Town Park West (C)                   | 16,933           |
| Harford         | Hall's Crossroads School Park (C)    | 200,000          |
| Howard          | Lisbon Park (C)                      | 109,295          |
| Montgomery      | Brooks Park (C)                      | 70,000           |
| Montgomery      | Flower Avenue Urban Park (C)         | 55,000           |
| Montgomery      | Hillcrest Park (C)                   | 130,766          |
| Montgomery      | Quebec Terrace Neighborhood Park (C) | 40,000           |
| Montgomery      | Randolph Hills Park (C)              | 64,000           |
| Montgomery      | Silver Rock Park (C)                 | 62,424           |
| Prince George's | 52nd Street Park (C)                 | 23,900           |
| Prince George's | Bartlett Park (C)                    | 80,000           |
| Prince George's | Bostwick Gardens (C)                 | 12,000           |
| Prince George's | DuVall Field (C)                     | 146,000          |
| Prince George's | Emancipation Park (C)                | 55,000           |
| Prince George's | Goodwin Park (C)                     | 55,000           |
| Prince George's | Hayes Street Memorial Park (C)       | 70,850           |
| Queen Anne's    | Sudlersville Park (C)                | 85,469           |
| Queen Anne's    | Sudlersville Town Center Park (C)    | 166,750          |
| St. Mary's      | John G. Lancaster Park (C)           | 100,000          |
| Talbot          | Moton Park (C)                       | 94,721           |
| Talbot          | Old Trappe Park (C)                  | 180,000          |
| Talbot          | Stoney Ridge Park (C)                | 78,161           |
| Washington      | Byron Park (C)                       | 60,000           |
| Washington      | Veteran's Park (C)                   | 58,000           |
| Washington      | Widmeyer Park (C)                    | 52,073           |
| Wicomico        | Gordy Park (C)                       | 29,618           |
| Wicomico        | York Avenue Park (C)                 | 54,540           |
| Worcester       | 94th Street Park (C)                 | 65,000           |
| Worcester       | Henry Park (C)                       | 38,300           |
| Worcester       | Stephen Decatur Park (C)             | 11,900           |
|                 |                                      | 11,900           |
|                 | <b>TOTAL</b>                         | <b>5,000,000</b> |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>  | <b>PROJECT</b>   | <b>AMOUNT</b>     |
|--|--|-------------------|
| <b><u>Dam Rehabilitation Program</u></b>                     |  |                   |
| Baltimore  | Patapsco Valley State Park - Bloede Dam (PC)                             | 300,000           |
| Baltimore  | Patapsco Valley State Park - Daniels Dam (PC)                            | 340,000           |
|  |  | <hr/>             |
|  | <b>TOTAL</b>   | <b>640,000</b>    |
| <br>   |  |                   |
| <b><u>Natural Resource Development Fund</u></b>              |  |                   |
| Allegany   | Western Maryland Rail Trail, Phase IV (PC)                               | 4,600,000         |
| Baltimore  | Hammerman Area Beach Services Building, Gunpowder Falls State Park (PCE) | 2,165,000         |
| Harford  | Madonna Ranger Station - Multipurpose Building (PCE)                     | 1,755,000         |
| Montgomery   | Seneca Creek State Park - Lead Remediation (PC)                          | 835,000           |
| St. Mary's   | Fort Lincoln Comfort Station, Point Lookout State Park (PC)              | 950,000           |
| Talbot   | Wye Oak Display, Wye Oak State Park (PC)                                 | 550,000           |
| Washington   | Fort Frederick State Park - Officer's Quarters (PC)                      | 2,296,000         |
|  |  | <hr/>             |
|  | <b>TOTAL</b>   | <b>13,151,000</b> |
| <br>   |  |                   |
| <b>Department of Public Safety and Correctional Services</b> |  |                   |
| <br>   |  |                   |
| <b><u>Local Jails and Detention Centers</u></b>              |  |                   |
| Dorchester   | Dorchester County Detention Center Master Control Panel (C)              | 63,000            |
| Garrett  | New Garrett County Detention Center (P)                                  | 518,000           |
| Harford  | Harford County Detention Center Expansion (P)                            | 853,000           |
| Prince George's  | Prince George's County Detention Center Housing Renovations (C)          | 357,000           |
| Washington   | Washington County Detention Center Central Booking (P)                   | 94,000            |
|  |  | <hr/>             |
|  |  | 1,885,000         |
| <br>   |  |                   |
| <b>Public School Construction Program</b>                    |  |                   |
| <br>   |  |                   |
| <b><u>Public School Construction Program</u></b>             |  |                   |
| Allegany   | Mountain Ridge High School (C)   | 18,641,000        |
| Anne Arundel   | Anne Arundel Unallocated (C)   | 58,991            |
| Anne Arundel   | Crofton Meadows Elementary School (C)                                    | 490,000           |
| Anne Arundel   | George Fox Middle School (C)   | 397,000           |
| Anne Arundel   | Harman Elementary School (C)   | 4,267,000         |
| Anne Arundel   | Meade High School (C)  | 2,426,000         |
| Anne Arundel   | Millersville Elementary School (C)                                       | 55,000            |
| Anne Arundel   | North County High School (C)   | 327,000           |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>  | <b>PROJECT</b>                                      | <b>AMOUNT</b> |
|----------------|---|---------------|
| Anne Arundel   | Oakwood Elementary School (C)                       | 55,000        |
| Anne Arundel   | Pasadena Elementary School (C)                      | 5,462,000     |
| Anne Arundel   | Richard Henry Lee Elementary School (C)             | 779,000       |
| Anne Arundel   | Seven Oaks Elementary School (C)                    | 4,024,000     |
| Anne Arundel   | Severn Elementary School (C)                        | 364,000       |
| Anne Arundel   | Southern High School (C)                            | 1,846,000     |
| Anne Arundel   | Tracy's Elementary School (C)                       | 1,700,000     |
| Anne Arundel   | Windsor Farms Elementary School (C)                 | 490,000       |
| Baltimore City | Arundel Elementary/Middle School #164 (C)           | 1,094,000     |
| Baltimore City | Baltimore City College #480 (C)                     | 1,629,000     |
| Baltimore City | Beechfield Elementary School #246 (C)               | 1,135,000     |
| Baltimore City | Carter G. Woodson Elementary/Middle School #160 (C) | 465,000       |
| Baltimore City | Carver Vo-Tech High School #454 (C)                 | 500,000       |
| Baltimore City | Charles Carroll Elementary School #34 (C)           | 302,000       |
| Baltimore City | Collington Square Elementary/Middle School #97 (C)  | 1,080,000     |
| Baltimore City | Dickey Hill Elementary/Middle School #201 (C)       | 380,000       |
| Baltimore City | Dunbar High School #414 (C)                         | 1,800,000     |
| Baltimore City | Eutaw-Marshburn Elementary School #11 (C)           | 336,000       |
| Baltimore City | Francis M. Wood High School #178 (C)                | 1,178,000     |
| Baltimore City | Francis Scott Key Elementary/Middle School #76 (C)  | 464,000       |
| Baltimore City | Frederick Douglass High School #450 (C)             | 2,794,000     |
| Baltimore City | Frederick Elementary School #260 (C)                | 720,000       |
| Baltimore City | Garrison Middle School #42 (C)                      | 201,000       |
| Baltimore City | George McMechen Middle School #177 (C)              | 468,000       |
| Baltimore City | Gwynns Falls Elementary #60 (C)                     | 226,000       |
| Baltimore City | Hazelwood Elementary/Middle School #210 (C)         | 1,309,000     |
| Baltimore City | Highlandtown Elementary/Middle School #237 (C)      | 6,524,000     |
| Baltimore City | John Ruhrah Elementary School #228 (C)              | 627,000       |
| Baltimore City | Lakewood Elementary School #86 (C)                  | 230,000       |
| Baltimore City | Mary E. Rodman Elementary School #204 (C)           | 795,000       |
| Baltimore City | Matthew Henson Elementary School #29 (C)            | 2,262,000     |
| Baltimore City | Morrell Park Elementary/Middle School #220 (C)      | 223,000       |
| Baltimore City | Mt. Washington Elementary School #221 (C)           | 134,000       |
| Baltimore City | Northeast Middle School #49 (C)                     | 534,000       |
| Baltimore City | Northwestern High School #401 (C)                   | 2,655,000     |
| Baltimore City | Dr. Rayner Browne Elementary School #25 (C)         | 452,000       |
| Baltimore City | Sinclair Lane Elementary School #248 (C)            | 1,064,000     |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>  | <b>PROJECT</b>                                    | <b>AMOUNT</b> |
|----------------|---|---------------|
| Baltimore City | Steuart Hill Elementary/Middle School #4 (C)      | 358,000       |
| Baltimore City | Tench Tilghmann Elementary School #13 (C)         | 264,000       |
| Baltimore City | Thurgood Marshall Middle/High School #170/424 (C) | 5,853,000     |
| Baltimore City | William Paca Elementary School #83 (C)            | 973,000       |
| Baltimore City | William S. Baer Special School #301 (C)           | 1,287,000     |
| Baltimore City | Yorkwood Elementary School #219 (C)               | 920,000       |
| Baltimore      | Bear Creek Elementary School (C)                  | 452,000       |
| Baltimore      | Bedford Elementary School (C)                     | 401,000       |
| Baltimore      | Catonsville Middle School (C)                     | 3,718,000     |
| Baltimore      | Deep Creek Middle School (C)                      | 491,000       |
| Baltimore      | Glenmar Elementary School (C)                     | 336,000       |
| Baltimore      | Hampton Elementary School (C)                     | 357,000       |
| Baltimore      | Hebbsville Elementary School (C)                  | 488,000       |
| Baltimore      | Holabird Middle School (C)                        | 8,315,000     |
| Baltimore      | Johnnycake Elementary School (C)                  | 574,000       |
| Baltimore      | Loch Raven Middle School (C)                      | 7,378,000     |
| Baltimore      | Perry Hall Elementary School (C)                  | 212,000       |
| Baltimore      | Perry Hall High School (C)                        | 250,000       |
| Baltimore      | Pine Grove Middle School (C)                      | 1,217,000     |
| Baltimore      | Pleasant Plains Elementary School (C)             | 333,000       |
| Baltimore      | Sandalwood Elementary School (C)                  | 224,000       |
| Baltimore      | Southwest Academy (C)                             | 353,000       |
| Baltimore      | Timonium Elementary School (C)                    | 431,000       |
| Baltimore      | Windsor Mill Middle School (C)                    | 811,000       |
| Baltimore      | Woodlawn Middle School (C)                        | 8,369,000     |
| Baltimore      | Woodmoor Elementary School (C)                    | 343,000       |
| Calvert        | Calvert Elementary School (C)                     | 499,000       |
| Calvert        | Calvert County Unallocated                        | 281,315       |
| Calvert        | Dowell Elementary School (C)                      | 431,000       |
| Calvert        | Mt. Harmony Elementary School (C)                 | 431,000       |
| Calvert        | Mutual Elementary School (C)                      | 431,000       |
| Calvert        | Southern Middle School (C)                        | 500,000       |
| Calvert        | Windy Hill Elementary School (C)                  | 431,000       |
| Caroline       | Col. Richardson High School (C)                   | 547,000       |
| Caroline       | Col. Richardson Middle School (C)                 | 2,388,000     |
| Carroll        | Ebb Valley Elementary School (C)                  | 3,056,954     |
| Carroll        | Hampstead Elementary School (C)                   | 1,104,000     |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b> | <b>PROJECT</b>  | <b>AMOUNT</b> |
|---------------|---|---------------|
| Carroll       | Manchester Elementary School (C)                        | 1,375,000     |
| Carroll       | Mechanicsville Elementary School (C)                    | 1,035,000     |
| Carroll       | Robert Moton Elementary School (C)                      | 1,520,000     |
| Carroll       | Runnymede Elementary School (C)                         | 1,212,000     |
| Carroll       | Sykesville Middle School (C)                            | 263,000       |
| Carroll       | Westminster West Middle School (C)                      | 736,000       |
| Cecil         | Elkton High School (C)                                  | 3,171,000     |
| Cecil         | Perryville Middle School (C)                            | 5,100,000     |
| Charles       | Berry Elementary School (C)                             | 112,000       |
| Charles       | C. Paul Barnhart Elementary School (C)                  | 851,000       |
| Charles       | Theodore G. Davis Middle School (C)                     | 5,300,000     |
| Charles       | Eva Turner Elementary School (C)                        | 112,000       |
| Charles       | Indian Head Elementary School (C)                       | 112,000       |
| Charles       | Milton Somers Middle School (C)                         | 2,221,426     |
| Charles       | Walker J. Mitchell Elementary School (C)                | 56,000        |
| Charles       | Mt. Hope/Nanjemoy Elementary School (C)                 | 502,000       |
| Charles       | North Point High School (C)                             | 878,000       |
| Charles       | William B. Wade Elementary School (C)                   | 112,000       |
| Dorchester    | Dorchester County Unallocated (C)                       | 20,196        |
| Dorchester    | North Dorchester High School (C)                        | 209,000       |
| Dorchester    | South Dorchester Elementary/Middle School (C)           | 540,000       |
| Dorchester    | Warwick Elementary School (C)                           | 123,000       |
| Frederick     | Centerville Elementary School (C)                       | 3,787,000     |
| Frederick     | Frederick High School (C)                               | 336,000       |
| Frederick     | Middletown Primary School (C)                           | 5,810,000     |
| Frederick     | Myersville Elementary School (C)                        | 338,000       |
| Frederick     | New Market Elementary School (C)                        | 1,495,000     |
| Frederick     | Oakdale High School (C)                                 | 4,841,745     |
| Frederick     | Parkway Elementary School (C)                           | 133,000       |
| Frederick     | South Frederick Elementary School Earth Science Lab (C) | 500,000       |
| Frederick     | Thurmont Primary School (C)                             | 1,000,000     |
| Frederick     | Tuscarora Elementary School (C)                         | 1,169,000     |
| Garrett       | Crellin Elementary School (C)                           | 158,000       |
| Garrett       | Hickory Environmental Education Center (C)              | 42,000        |
| Garrett       | Northern Middle School (C)                              | 80,000        |
| Garrett       | Southern High School (C)                                | 45,000        |
| Garrett       | Southern Middle School (C)                              | 910,000       |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>                                  | <b>AMOUNT</b> |
|-----------------|---|---------------|
| Harford         | C. Milton Wright High School (C)                | 943,000       |
| Harford         | Dublin Elementary School (C)                    | 226,000       |
| Harford         | North Harford High School (C)                   | 4,260,000     |
| Harford         | North Harford Middle School (C)                 | 3,567,000     |
| Harford         | Patterson Mill Middle/High School (C)           | 2,100,000     |
| Howard          | Atholton Elementary School (C)                  | 169,000       |
| Howard          | Clemens Crossing Elementary School (C)          | 439,000       |
| Howard          | Cradlerock Elementary/Middle School (C)         | 190,000       |
| Howard          | Gorman Crossing Elementary School (C)           | 439,000       |
| Howard          | Hammond Elementary School (C)                   | 169,000       |
| Howard          | Ilchester Elementary School (C)                 | 339,000       |
| Howard          | Laurel Woods Elementary School (C)              | 2,892,000     |
| Howard          | New Northeastern Elementary School (C)          | 8,304,000     |
| Howard          | New Western Elementary School (C)               | 2,052,000     |
| Howard          | Northfield Elementary School (C)                | 190,000       |
| Howard          | Phelps Luck Elementary School (C)               | 190,000       |
| Howard          | Rockburn Elementary School (C)                  | 439,000       |
| Howard          | Running Brook Elementary School (C)             | 757,203       |
| Howard          | Waterloo Elementary School (C)                  | 190,000       |
| Howard          | Waverly Elementary School (C)                   | 1,393,000     |
| Kent            | Kent County High School (Phase II) (C)          | 2,456,000     |
| Kent            | Kent County High School (Phase III) (C)         | 1,023,000     |
| Montgomery      | A. Mario Loiederman Middle School (C)           | 4,674,000     |
| Montgomery      | Clarksburg Area High School (C)                 | 2,689,860     |
| Montgomery      | Downcounty Consortium #27 Elementary School (C) | 3,909,000     |
| Montgomery      | Flower Hill Elementary School (C)               | 276,000       |
| Montgomery      | Gaithersburg Elementary School (C)              | 104,000       |
| Montgomery      | John T. Baker Middle School (C)                 | 280,000       |
| Montgomery      | Northwood High School (C)                       | 9,967,000     |
| Montgomery      | Richard Montgomery High School (C)              | 15,171,308    |
| Montgomery      | Rosemont Elementary School (C)                  | 1,739,000     |
| Montgomery      | Strawberry Knoll Elementary School (C)          | 356,000       |
| Montgomery      | Tilden Middle School (C)                        | 400,000       |
| Montgomery      | Woodlin Elementary School (C)                   | 481,000       |
| Prince George's | Adelphi Elementary School (C)                   | 3,500,000     |
| Prince George's | Bladensburg High School (C)                     | 1,925,000     |
| Prince George's | Bowie Area Elementary School (C)                | 2,213,000     |



**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>                              | <b>AMOUNT</b> |
|-----------------|---|---------------|
| Prince George's | Calverton Elementary School (C)             | 293,000       |
| Prince George's | Capital Heights Elementary (C)              | 515,000       |
| Prince George's | Catherine T. Reed Elementary School (C)     | 327,000       |
| Prince George's | Cesar Chavez Elementary School (C)          | 134,000       |
| Prince George's | Cherokee Lane Elementary School (C)         | 394,000       |
| Prince George's | Crossland High School (C)                   | 712,000       |
| Prince George's | Deerfield Run Elementary School (C)         | 100,000       |
| Prince George's | DuVal High School (C)                       | 1,253,000     |
| Prince George's | Friendly High School (C)                    | 712,000       |
| Prince George's | G. Gardner Shugart Middle School (C)        | 420,000       |
| Prince George's | High Point High School (C)                  | 895,000       |
| Prince George's | Hollywood Elementary School (C)             | 217,000       |
| Prince George's | Isaac J. Gourdine Middle School (C)         | 515,000       |
| Prince George's | Kettering Elementary School (C)             | 213,000       |
| Prince George's | Kettering Middle School (C)                 | 610,000       |
| Prince George's | Lewisdale Elementary School (C)             | 283,000       |
| Prince George's | Magnolia Elementary School (C)              | 639,000       |
| Prince George's | Margaret Brent Special Education Center (C) | 941,000       |
| Prince George's | Marlton Elementary School (C)               | 1,694,000     |
| Prince George's | Mattaponi Elementary School (C)             | 354,000       |
| Prince George's | Middleton Valley Elementary School (C)      | 574,000       |
| Prince George's | Oakcrest Elementary School (C)              | 793,000       |
| Prince George's | Parkdale High School (C)                    | 5,215,000     |
| Prince George's | Regional High School (C)                    | 4,000,000     |
| Prince George's | Samuel Chase Elementary School (C)          | 356,000       |
| Prince George's | Samuel Ogle Elementary School (C)           | 603,000       |
| Prince George's | Suitland High School (C)                    | 2,269,000     |
| Prince George's | Surrattsville High School (C)               | 1,409,000     |
| Prince George's | Templeton Elementary School (C)             | 453,000       |
| Prince George's | Thomas Johnson Middle School (C)            | 712,000       |
| Prince George's | Thomas Stone Elementary School (C)          | 441,000       |
| Prince George's | University Park Elementary (C)              | 428,000       |
| Prince George's | Waldon Woods Elementary School (C)          | 283,000       |
| Prince George's | Woodmore Elementary School (C)              | 247,000       |
| Prince George's | Valley View Elementary School (C)           | 355,000       |
| Prince George's | Yorktown Elementary School (C)              | 428,000       |
| Queen Anne's    | Matapeake Middle School (C)                 | 3,000,000     |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b> | <b>PROJECT</b>                             | <b>AMOUNT</b>      |
|---------------|--|--------------------|
| Somerset      | Somerset Intermediate School (Tawes) (C)   | 11,000,000         |
| Somerset      | Woodson Elementary School (C)              | 1,022,000          |
| St. Mary's    | Leonardtown Elementary School (C)          | 5,459,000          |
| St. Mary's    | Lettie Marshall Dent Elementary School (C) | 36,000             |
| Talbot        | St. Michaels Elementary/Middle School (C)  | 1,205,000          |
| Talbot        | St. Michaels High School (C)               | 1,200,000          |
| Washington    | Cascade Elementary School (C)              | 200,000            |
| Washington    | Clear Spring High School (C)               | 267,000            |
| Washington    | Clear Spring Middle School (C)             | 267,000            |
| Washington    | Hancock Middle/High School (C)             | 347,000            |
| Washington    | Maugansville Elementary School (C)         | 2,400,360          |
| Washington    | Northern Middle School (C)                 | 200,000            |
| Washington    | Sharpsburg Elementary School (C)           | 166,000            |
| Washington    | Smithburg High School (C)                  | 448,000            |
| Washington    | Smithburg Middle School (C)                | 183,000            |
| Wicomico      | Prince Street Elementary School (C)        | 4,178,000          |
| Worcester     | Worcester Career and Technology Center (C) | 6,872,000          |
| Statewide     | Carryover Funds (C)                        | (19,603,000)       |
| Statewide     | Unallocated (C)                            | 45,642             |
|               | <b>TOTAL</b>                               | <b>303,069,000</b> |

**Board of Public Works**

**Asbestos Abatement Program**

|           |  |                  |
|-----------|--|------------------|
| Statewide | Available Funds Adjustment (C)   | (125,725)        |
| Statewide | DGS - Annapolis - Revenue Administration Building - Ceiling Plaster (C)  | 160,000          |
| Statewide | DGS - Annapolis - Revenue Administration Building - Vinyl Asbestos Tile (C)  | 300,000          |
| Statewide | DGS - Lowe House of Delegates Building - Vinyl Asbestos Tile, Ceiling Tiles (C )                                   | 800,000          |
| Statewide | DHCD - JPPM - Gardner's Cottage - Vinyl Asbestos Tile and Thermal System Insulation (C)                            | 30,000           |
| Statewide | DPSCS - MCTC Education Building - Vinyl Asbestos Tile (C)  | 37,500           |
| Statewide | USM - CSU - Connor Administration Building - Vinyl Asbestos Tile and Mastic Adhesive (C)                           | 180,000          |
| Statewide | USM - CSU - James Welson Johnson Auditorium - Roof Drains (C)  | 75,000           |
| Statewide | USM - TU - Enrollment Services Building - Vinyl Asbestos Tile and Mastic Adhesive (C)                              | 325,000          |
| Statewide | USM - UMCP - Main Administration Building - Ceiling Tiles, Thermal System Insulation, Pipes and Ducts, Plaster (C) | 18,225           |
|           | <b>TOTAL</b>   | <b>1,800,000</b> |

## FY 2007 PROJECT LISTS

| AGENCY    | PROJECT  | AMOUNT  |
|-----------|--|---------|
|           | <b><u>Facilities Renewal Fund</u></b>  |         |
| Statewide | DEAF - Frederick - Install New Emergency Generator (C)   | 170,000 |
| Statewide | DGS - 201 W. Preston St.- Upgrade Fire Alarm System to 2003 Server (C)                                   | 870,000 |
| Statewide | DGS - 300 W. Preston Street - Insulate Perimeter Walls Behind Window Heating Units (C)                   | 130,000 |
| Statewide | DGS - 300 W. Preston Street - Waterproof Basement Area B-10 (C)  | 200,000 |
| Statewide | DGS - 301 W. Preston Street- Replace Two Domestic Hot Water Converters, SB-1 (C)                         | 100,000 |
| Statewide | DGS - 311 W. Saratoga Street - Reseal Beneath Patio Area, Over Office SS-1 (C)                           | 100,000 |
| Statewide | DGS - 311 W. Saratoga Street - Waterproof, then Repair Floor & Walls (C)                                 | 141,000 |
| Statewide | DGS - Annapolis Complex - Site - Replace Main Steam Piping, Phase II (C)                                 | 618,000 |
| Statewide | DGS - Denton DC/MSC - Replace Five Rooftop HVAC Units (C)  | 110,000 |
| Statewide | DGS - George M. Taylor DC/MSC - Repair & Waterproof Exterior (C)   | 130,000 |
| Statewide | DGS - Old Treasury Building - Renovate for Use as a Visitor Center (C)                                   | 100,000 |
| Statewide | DGS - State House - Complete Interior Renovations (C)  | 900,000 |
| Statewide | DGS - State House - Repair/Replace Covering Dome Shingles (C)  | 497,000 |
| Statewide | DHMH - Deer's Head - Main Building - Replace Elevator Controls (C)                                       | 460,000 |
| Statewide | DHMH - Deer's Head Center - Modify Access for Emergency Ambulances (C)                                   | 360,000 |
| Statewide | DHMH - Deer's Head Center - Repair and Restore Masonry on Main Hospital Building (C)                     | 526,000 |
| Statewide | DHMH - Eastern Shore Hospital Center - Evaluate System and Install Additional Boiler for Admin. Wing (C) | 500,000 |
| Statewide | DHMH - Springfield Hospital Center - Replace Windows on Geriatrics Building No. 2 (C)                    | 211,000 |
| Statewide | DHMH - Upper Shore Community Mental Health Center - Replace 21 Windows on DJS Building (C)               | 140,000 |
| Statewide | DJS - Charles H. Hickey, Jr. School - Replace Existing Electrical Oil Switches (C)                       | 660,000 |
| Statewide | DJS - Noyes Children's Center - Replace Air Handler and Controls (C)                                     | 225,000 |
| Statewide | DMIL - Cade Armory - Replace Armory Windows (C)  | 115,000 |
| Statewide | DMIL - Catonsville Armory - Replace Armory Windows (C)   | 108,000 |
| Statewide | DMIL - Dundalk Armory - Replace Armory Windows (C)   | 102,000 |
| Statewide | DMIL - Ellicott City Armory - Replace Armory Windows (C)   | 102,000 |
| Statewide | DMIL - Glen Burnie Armory - Replace Armory Windows (C)   | 102,000 |
| Statewide | DMIL - Parkville Armory - Replace Armory Windows (C)   | 168,000 |
| Statewide | DPSCS - MD Correctional Institution for Women - 192-Bed Max Sec.- Replace 20-Year-Old Control Panels (C) | 175,000 |
| Statewide | DPSCS - MD House of Correction - Replace Roof on Tag and Wood II Building (C)                            | 550,000 |
| Statewide | DPSCS - MD House of Correction - Replace Plumbing and Piping, West Wing (C)                              | 398,000 |
| Statewide | DPSCS - MD Reception & Diagnostic Center - Refurbish Three Elevators (C)                                 | 366,000 |
| Statewide | DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service Facility Wide (C)                      | 350,000 |
| Statewide | Mary E. W. Risteau District Court/Multi-Service Center - Upgrade Elevators 1 and 2 (C)                   | 170,000 |
| Statewide | MD Correctional Institution for Women - Administration Bldg. - Replace Roof (C)                          | 610,000 |
| Statewide | MSP - Barrack L - Replace/Upgrade HVAC (C)   | 150,000 |
| Statewide | MSP - Security Garage - Replace Roof and Seal Walls (C)  | 161,000 |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b> | <b>PROJECT</b>              | <b>AMOUNT</b> |
|---------------|-----------------------------|---------------|
| Statewide     | Statewide Contingencies (C) | 112,000       |
| Statewide     | Woodstock Center (C)        | 345,000       |

**TOTAL      11,232,000**

**Underground Heating Oil Storage Tank Replacement Program**

|           |   |         |
|-----------|---|---------|
| Statewide | Contingencies (C)   | 81,000  |
| Statewide | DGS - George M. Taylor DC/MSC - Replace 2 Fuel Storage Tanks (C)                    | 115,000 |
| Statewide | DJS - Charles H. Hickey, Jr. School - Remove & Replace 4 Heating Oil Tanks (C)      | 90,000  |
| Statewide | DPSCS - Eastern Correctional Institution - Remove Two Underground Storage Tanks (C) | 33,000  |
| Statewide | DPSCS - Poplar Hill Pre-Release Unit - Replace Three Underground Storage Tanks (C)  | 181,000 |

**TOTAL      500,000**

**University System of Maryland**

**USMO - Capital Facilities Renewal**

|                 |  |         |
|-----------------|--|---------|
| Allegany        | FSU: Campus Gateway Improvements (C)   | 567,000 |
| Baltimore City  | CSU: HVAC Repairs/Replacement/ Upgrades, Phased (C)                                      | 103,000 |
| Baltimore City  | CSU: Buildings and Grounds Repairs/Upgrades (C)  | 100,000 |
| Baltimore City  | CSU: Roof Replacement/Upgrade, Phased (C)  | 156,000 |
| Baltimore City  | UB: Minor Renovation in the Business Center (C)  | 237,000 |
| Baltimore City  | UB: Chiller Replacement in Langsdale Library (C)   | 130,000 |
| Baltimore City  | UMB: Bressler Research Building Elevator Upgrade (C)                                     | 500,000 |
| Baltimore City  | UMB: Bressler Research Building Mechanical Infrastructure Upgrade, Phase V (C)           | 750,000 |
| Baltimore City  | UMB: Medical School Teaching Facility Façade/Window Upgrade, Phase VII (C)               | 960,000 |
| Baltimore       | TU: Upgrade Central Chilled Water Plant and Distribution (C)                             | 500,000 |
| Baltimore       | TU: Upgrade Elevator Systems (various buildings) (C)                                     | 146,000 |
| Baltimore       | TU: Replace HVAC System Components (various buildings) (C)                               | 150,000 |
| Baltimore       | TU: Replace Roof Systems (various buildings) (C)   | 600,000 |
| Baltimore       | UMBC: Electrical Distribution/Mechanical Systems Improvements Campuswide (C)             | 200,000 |
| Baltimore       | UMBC: Roof Replacement Campuswide, Phased (C)  | 300,000 |
| Baltimore       | UMBC: Classroom/Lab/ Lecture Hall Renovations, Phased (C)                                | 596,000 |
| Dorchester      | UMCES: Minor Renovation to Mansueti Laboratory, Phase II, CBL (C)                        | 139,000 |
| Dorchester      | UMCES: Seawater System Improvement - HPL (C)   | 140,000 |
| Prince George's | BSU: Maintenance Building Renovation (C)   | 157,000 |
| Prince George's | BSU: Martin Luther King Jr. Communications and Arts Center HVAC Upgrade/New Elevator (C) | 200,000 |
| Prince George's | BSU: Robinson Hall Renovation (C)  | 130,000 |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>  | <b>AMOUNT</b>     |
|-----------------|---|-------------------|
| Prince George's | UMCP: Building Electro-Mechanical Infrastructure, Phased (C)                        | 600,000           |
| Prince George's | UMCP: Building HVAC Infrastructure Improvement, Phased (C)                          | 450,000           |
| Prince George's | UMCP: Campus Exterior Infrastructure Improvement, Phased (C)                        | 350,000           |
| Prince George's | UMCP: Campus Security Lighting Improvement, Phased (C)                              | 200,000           |
| Prince George's | UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)          | 50,000            |
| Prince George's | UMCP: North Gate Site Improvements (C)  | 705,000           |
| Prince George's | UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)          | 164,000           |
| Prince George's | UMCP: Office and Public Area Interior Improvements (various buildings) (C)          | 800,000           |
| Prince George's | UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C) | 300,000           |
| Prince George's | UMCP: Building Mold and Asbestos Abatement, Phased (C)                              | 100,000           |
| Prince George's | UMCP: Campus Steam and Electrical Infrastructure Improvement, Phased (C)            | 900,000           |
| Prince George's | UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)          | 100,000           |
| Prince George's | UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C) | 510,000           |
| Prince George's | UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)    | 975,000           |
| Somerset        | UMES: Elevator Upgrades (various buildings) (C)                                     | 246,000           |
| Somerset        | UMES: Roof Repair/Replacement (various buildings) (C)                               | 318,000           |
| Wicomico        | SU: Devilbiss Hall Replacement of Bathroom Partitions (C)                           | 30,000            |
| Wicomico        | SU: Maggs Gym Improvements (C)  | 100,000           |
| Wicomico        | SU: Minor Renovation Fulton Hall (C)  | 341,000           |
| Statewide       | USMO: Emergency Projects (C)  | 1,000,000         |
|                 |   | <hr/>             |
|                 | <b>TOTAL</b>  | <b>15,000,000</b> |

**Miscellaneous**

**Legislative Initiative Grants**

|              |  |         |
|--------------|--|---------|
| Allegany     | La Vale Boulevard Area Drain System                              | 100,000 |
| Anne Arundel | Annapolis and Anne Arundel County Conference and Visitors Bureau | 250,000 |
| Anne Arundel | Annapolis Maritime Museum  | 250,000 |
| Anne Arundel | Chesapeake Children's Museum                                     | 115,000 |
| Anne Arundel | Children's Theatre of Annapolis                                  | 125,000 |
| Anne Arundel | Community Center at Woods  | 225,000 |
| Anne Arundel | Hancock's Resolution Visitor Center                              | 100,000 |
| Anne Arundel | James Brice House  | 400,000 |
| Anne Arundel | Jessup Community Hall  | 50,000  |
| Anne Arundel | Linthicum Walks  | 50,000  |
| Anne Arundel | Maryland Hall for the Creative Arts                              | 250,000 |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>  | <b>PROJECT</b>   | <b>AMOUNT</b> |
|----------------|--|---------------|
| Anne Arundel   | Opportunity Builders   | 585,000       |
| Anne Arundel   | Women's Club of Linthicum Heights                                  | 50,000        |
| Baltimore City | Assisted Living on the Green                                       | 500,000       |
| Baltimore City | Baltimore Clayworks  | 200,000       |
| Baltimore City | Baltimore Museum of Art  | 250,000       |
| Baltimore City | Coppin State University Lutheran Site Demolition                   | 250,000       |
| Baltimore City | Diakon Housing and Development                                     | 350,000       |
| Baltimore City | Dorothy M. Higgins Community Center                                | 25,000        |
| Baltimore City | Forest Park Senior Center  | 100,000       |
| Baltimore City | Gaudenzia at Woodland Avenue                                       | 100,000       |
| Baltimore City | Gay Street One/Madison Square                                      | 125,000       |
| Baltimore City | Great Blacks in Wax Museum   | 350,000       |
| Baltimore City | Hearing and Speech Agency, The                                     | 100,000       |
| Baltimore City | Herring Run Watershed Center                                       | 100,000       |
| Baltimore City | Historic East Baltimore Community Action Coalition                 | 300,000       |
| Baltimore City | Institute of Notre Dame  | 75,000        |
| Baltimore City | L.A.M.B. Community Resource Center                                 | 125,000       |
| Baltimore City | Legends Park   | 25,000        |
| Baltimore City | Library Square Revitalization                                      | 250,000       |
| Baltimore City | Maryland Historical Society  | 500,000       |
| Baltimore City | Morgan Christian Center  | 200,000       |
| Baltimore City | Peale Museum   | 250,000       |
| Baltimore City | Port Discovery   | 300,000       |
| Baltimore City | Powerhouse, The  | 250,000       |
| Baltimore City | Sandi's Learning Center  | 300,000       |
| Baltimore City | School 33 Art Center   | 125,000       |
| Baltimore City | Walters Art Museum   | 250,000       |
| Baltimore City | Waxter Center for Senior Citizens                                  | 250,000       |
| Baltimore City | Winchester Street Potter's House                                   | 125,000       |
| Baltimore City | Zion Christian Middle School                                       | 150,000       |
| Baltimore      | Artificial Turf Fields - Seminary Park and Catonsville High School | 400,000       |
| Baltimore      | Athletic Lighting Renovations                                      | 100,000       |
| Baltimore      | Banneker Historical Park and Museum                                | 400,000       |
| Baltimore      | Fire Museum of Maryland  | 100,000       |
| Baltimore      | Irvine Nature Center   | 300,000       |
| Baltimore      | Maryland Food Bank   | 150,000       |
| Baltimore      | Maryland State Fairgrounds   | 350,000       |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b> | <b>PROJECT</b>   | <b>AMOUNT</b> |
|---------------|--|---------------|
| Baltimore     | Mental Health Community Rehabilitation Center            | 300,000       |
| Baltimore     | Perry Hall Mansion                                       | 225,000       |
| Baltimore     | Randallstown Community Center                            | 1,000,000     |
| Baltimore     | Todd's Inheritance                                       | 275,000       |
| Baltimore     | Towson Roundabout Park                                   | 175,000       |
| Calvert       | Annmarie Garden  | 150,000       |
| Calvert       | Friends of Jefferson Patterson Park and Museum           | 150,000       |
| Calvert       | Volunteer Fire Department Training Center at North Beach | 200,000       |
| Caroline      | Benedictine School                                       | 500,000       |
| Caroline      | Camp Todd  | 50,000        |
| Caroline      | Denton National Guard Armory                             | 50,000        |
| Carroll       | Danele Shipley Memorial Arena                            | 150,000       |
| Carroll       | Friendship School  | 150,000       |
| Carroll       | Union Street Community Center                            | 50,000        |
| Cecil         | Boys and Girls Club of Cecil County                      | 150,000       |
| Cecil         | Ray of Hope Mission                                      | 100,000       |
| Charles       | Bel Alton High School Community Development Center       | 450,000       |
| Charles       | Black Box Theatre  | 55,000        |
| Charles       | Charles County Veterans Memorial Museum                  | 50,000        |
| Charles       | Mattawoman Creek Art Center                              | 15,000        |
| Charles       | Potomac Heights Housing Complex                          | 50,000        |
| Dorchester    | Dorchester County Family YMCA                            | 250,000       |
| Frederick     | Alan P. Linton Jr. Emergency Shelter Site                | 50,000        |
| Garrett       | Adventure Sports Center International                    | 250,000       |
| Garrett       | Maryland Salem Children's Trust                          | 100,000       |
| Harford       | Citizens Care and Rehabilitation Center                  | 100,000       |
| Howard        | Grassroots Crisis Intervention Center                    | 450,000       |
| Howard        | Living Farm Heritage Museum                              | 150,000       |
| Howard        | North Laurel Community Center                            | 300,000       |
| Kent          | Chesapeake Fields' Millington Project                    | 100,000       |
| Montgomery    | Agricultural Activity Center Expansion                   | 75,000        |
| Montgomery    | BlackRock Center for the Arts                            | 50,000        |
| Montgomery    | Blair Baseball Field Improvements                        | 50,000        |
| Montgomery    | Circle Manor   | 150,000       |
| Montgomery    | Easter Seals Inter-Generational Center                   | 450,000       |
| Montgomery    | Gaithersburg Olde Towne Youth Center                     | 300,000       |
| Montgomery    | Germantown Life Sciences Incubator                       | 250,000       |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>                                      | <b>AMOUNT</b> |
|-----------------|---|---------------|
| Montgomery      | Glen Echo Park                                      | 475,000       |
| Montgomery      | Historic Takoma                                     | 210,000       |
| Montgomery      | Jubilee Association of Maryland                     | 150,000       |
| Montgomery      | King Farm Dairy MOOseum                             | 150,000       |
| Montgomery      | Metropolitan Center for the Visual Arts             | 5,000         |
| Montgomery      | Montgomery Village Foundation                       | 250,000       |
| Montgomery      | Montrose Center for Children and Families           | 200,000       |
| Montgomery      | Olney Boys and Girls Club Community Park            | 400,000       |
| Montgomery      | Olney Theatre Center Campus                         | 250,000       |
| Montgomery      | Our House Youth Home                                | 425,000       |
| Montgomery      | Poolesville Town Hall                               | 150,000       |
| Montgomery      | Rockville Community Center                          | 250,000       |
| Montgomery      | Sandy Spring Museum Library and Archives            | 200,000       |
| Montgomery      | Strathmore Hall                                     | 550,000       |
| Montgomery      | Takoma Park Community Learning Center               | 360,000       |
| Montgomery      | Uncle Tom's Cabin                                   | 50,000        |
| Montgomery      | Wheaton Multi-Service Youth Facility                | 350,000       |
| Montgomery      | YMCA Bethesda-Chevy Chase                           | 100,000       |
| Prince George's | Accokeek Foundation                                 | 125,000       |
| Prince George's | Bowie City Parks and Grounds Building               | 150,000       |
| Prince George's | Business Development and Assistance Center          | 50,000        |
| Prince George's | CASA Multi-Cultural Service Center                  | 300,000       |
| Prince George's | College Park City Hall                              | 400,000       |
| Prince George's | Colmar Manor Municipal Center                       | 75,000        |
| Prince George's | Concorde Mansion                                    | 250,000       |
| Prince George's | DeMatha Catholic High School Streetscape            | 75,000        |
| Prince George's | Ebenezer Community Life Center                      | 150,000       |
| Prince George's | Family Life and Wellness Intergenerational Center   | 250,000       |
| Prince George's | Forest Heights Municipal Building                   | 150,000       |
| Prince George's | Glenarden City Hall Renovation                      | 150,000       |
| Prince George's | Grace Center for Community and Economic Development | 120,000       |
| Prince George's | Hard Bargain Farm Environmental Center              | 225,000       |
| Prince George's | Henson Valley Montessori School                     | 200,000       |
| Prince George's | Historic Laurel Mill Ruins                          | 50,000        |
| Prince George's | Lake Arbor Foundation                               | 50,000        |
| Prince George's | Laurel Armory Anderson Murphy Community Center      | 100,000       |
| Prince George's | Laurel Boys and Girls Club                          | 50,000        |



**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>                                    | <b>AMOUNT</b>     |
|-----------------|---|-------------------|
| Prince George's | Laurel Senior Center                              | 150,000           |
| Prince George's | McGuire House Sr. Public Housing Development      | 450,000           |
| Prince George's | Mt. Rainier Multi-Use Facility                    | 150,000           |
| Prince George's | New Revival Center of Renewal                     | 180,000           |
| Prince George's | North Brentwood Town Hall and Recreation Facility | 125,000           |
| Prince George's | Ridgely Rosenwald School                          | 120,000           |
| Prince George's | Suitland Technology Center - Office Support Zone  | 100,000           |
| Prince George's | University Community Partnership Center           | 240,000           |
| Prince George's | Walker Mill Day Care Center                       | 100,000           |
| Prince George's | White Rose Foundation Service Center              | 375,000           |
| Prince George's | YMCA Renaissance Square                           | 200,000           |
| Queen Anne's    | Chesapeake Marine Trades School                   | 100,000           |
| Somerset        | Agricultural and Civic Center                     | 20,000            |
| St. Mary's      | Hospice House                                     | 125,000           |
| St. Mary's      | Sotterley Plantation                              | 50,000            |
| St. Mary's      | St. Clement's Island Lighthouse                   | 125,000           |
| St. Mary's      | St. Mary's College Amphitheater                   | 250,000           |
| Talbot          | Chesapeake Bay Maritime Museum                    | 200,000           |
| Washington      | Discovery Station at Hagerstown                   | 50,000            |
| Washington      | Hagerstown Police Athletic League Equipment       | 50,000            |
| Washington      | Rural Heritage Transportation Museum              | 100,000           |
| Wicomico        | Community Foundation of the Eastern Shore         | 200,000           |
| Worcester       | Delmarva Discovery Center on the Pocomoke River   | 150,000           |
| Worcester       | Germantown School                                 | 150,000           |
| Worcester       | Rackliffe House                                   | 150,000           |
| Statewide       | American Veterans Disabled for Life Memorial      | 500,000           |
| Statewide       | Capital Area Food Bank                            | 500,000           |
|                 |   | <hr/>             |
|                 | <b>TOTAL</b>                                      | <b>30,000,000</b> |

**FY 2007 PROJECT LISTS**

| <b>AGENCY</b>   | <b>PROJECT</b>  | <b>AMOUNT</b>    |
|---|---|------------------|
| <b><u>MICUA - Private Higher Education Facilities Grant Program</u></b> |   |                  |
| Baltimore City  | College of Notre Dame/Loyola College - Renovate and Expand the Library (CE) | 3,000,000        |
| Baltimore City  | Johns Hopkins University - New School of Nursing Facility (CE)              | 3,000,000        |
| Kent  | Washington College - Fine Arts Academic Center (CE)                         | <u>3,000,000</u> |
|   | <b>TOTAL</b>  | <b>9,000,000</b> |
| <br><b><u>Private Hospital Grant Program</u></b>                        |   |                  |
| Anne Arundel  | Anne Arundel Medical Center (C)   | 250,000          |
| Baltimore City  | Kennedy Krieger Institute (PCE)   | 1,000,000        |
| Baltimore City  | Mt. Washington Pediatric Hospital (PC)                                      | 750,000          |
| Baltimore   | Northwest Hospital Center (PCE)   | 400,000          |
| Howard  | Howard County General Hospital (PCE)  | 325,000          |
| St. Mary's  | St. Mary's Hospital (PCE)   | <u>762,300</u>   |
|   | <b>TOTAL</b>  | <b>3,487,300</b> |