

DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>AGING, DEPARTMENT OF</u>						
Senior Centers Grant Program (*)	1,986,000					1,986,000
<u>AGRICULTURE, DEPARTMENT OF</u>						
Agricultural Land Preservation Program	5,000,000		8,580,000	3,500,000		17,080,000
Maryland Agricultural Cost-Share Program	6,000,000					6,000,000
Tobacco Transition Program	5,000,000		4,653,000			9,653,000
Subtotals	16,000,000		13,233,000	3,500,000		32,733,000
<u>BALTIMORE CITY COMMUNITY COLLEGE</u>						
Main Building Renovation - Liberty Campus (PC)	14,675,000					14,675,000
<u>BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</u>						
Maryland Economic Development Assistance Fund (MEDAF)	12,000,000		11,750,000			23,750,000
<u>MARYLAND SCHOOL FOR THE DEAF</u>						
Main Building Elevator - Columbia Campus (P)	50,000					50,000
New Elementary and Student Support Services Building - Frederick Campus (P)	681,000					681,000
New Family Education/Early Intervention Building - Frederick Campus (P)	402,000					402,000
Subtotals	1,133,000					1,133,000
<u>ENERGY ADMINISTRATION, MARYLAND</u>						
Community Energy Loan Program (CELP)			1,500,000			1,500,000
State Agency Energy Loan Program (SALP)			1,500,000			1,500,000
Subtotals			3,000,000			3,000,000
<u>ENVIRONMENT, DEPARTMENT OF THE</u>						
CBWQ: Biological Nutrient Removal Program (*)	17,000,000					17,000,000
CBWQ: Small Creek and Estuary Restoration Program (*)	500,000					500,000
CBWQ: Stormwater Pollution Control Program (*)	500,000					500,000
CBWQ: Supplemental Assistance Program (*)	5,000,000					5,000,000
Drinking Water Revolving Loan Fund (*)	1,860,000		2,687,000	6,453,000		11,000,000
Hazardous Substance Cleanup Program (*)	1,500,000					1,500,000
Maryland Water Quality Revolving Loan Fund (*)	6,407,000		32,840,000	30,753,000		70,000,000
Water Supply Assistance Fund Program (*)	2,500,000					2,500,000
Subtotals	35,267,000		35,527,000	37,206,000		108,000,000

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DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>ENVIRONMENTAL SERVICE, MARYLAND</u>						
Deep Creek State Park - Water and Wastewater Infrastructure Improvements (PC)	555,000					555,000
Jessup Correctional Complex - Water Tower Improvements (C)	425,000					425,000
Sandy Point State Park - Water Tower Improvements (C)	434,000					434,000
Springfield Hospital Center - Water and Wastewater Infrastructure Improvements (C)	930,000					930,000
St. Mary's College - Water and Wastewater System Upgrades (PC)	438,000					438,000
Western Maryland State Parks - Water and Wastewater Infrastructure Improvements (PC)	475,000					475,000
Subtotals	3,257,000					3,257,000
<u>HEALTH AND MENTAL HYGIENE, DEPARTMENT OF</u>						
Clifton T. Perkins Hospital Center - New Maximum Security Wing (PC)	9,625,000					9,625,000
Community Health Facilities Grant Program (*)	8,447,000					8,447,000
Federally Qualified Health Centers Grant Program (*)	2,400,000					2,400,000
Subtotals	20,472,000					20,472,000
<u>HIGHER EDUCATION COMMISSION, MARYLAND (*)</u>						
Public Junior, Community and Regional Community College Facilities Construction Grant Program (APCE)	46,981,000					46,981,000
<u>HISTORIC ST. MARY'S CITY COMMISSION</u>						
St. John's Archaeological Site Exhibit Reconstruction (CE)	5,700,000					5,700,000
<u>HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	5,000,000					5,000,000
Homeownership Programs	2,989,000		4,511,000	100,000		7,600,000
Maryland Historical Trust Capital Grant Fund	700,000					700,000
Maryland Historical Trust Revolving Loan Fund	250,000		200,000			450,000
Neighborhood Business Development Program			6,091,000			6,091,000
Partnership Rental Housing Program (*)	6,000,000					6,000,000
Rental Housing Programs	7,409,000		4,247,000	5,544,000		17,200,000
Shelter and Transitional Housing Facilities Grant Program (*)	1,000,000					1,000,000
Special Loan Programs			7,350,000	1,200,000		8,550,000
Subtotals	23,348,000		22,399,000	16,844,000		62,591,000

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DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>JUVENILE SERVICES, DEPARTMENT OF</u>						
Charles H. Hickey, Jr. School - Educational Facilities (P)	108,000					108,000
Juvenile Services Facilities Grant Program (*)	3,337,000					3,337,000
Subtotals	3,445,000					3,445,000
<u>MORGAN STATE UNIVERSITY</u>						
Banneker Hall Renovation/Telecommunications Infrastructure (P)	1,367,000					1,367,000
Campuswide Utility Upgrades (P)	489,000					489,000
New Campuswide Site Improvements (PC)	696,000					696,000
Northwood Property Acquisition (A)	5,700,000					5,700,000
Subtotals	8,252,000					8,252,000
<u>NATURAL RESOURCES, DEPARTMENT OF</u>						
Calvert Cliffs State Park - Road/Parking Improvements (C)	722,000					722,000
Community Parks and Playgrounds (C)	5,000,000					5,000,000
Critical Maintenance Projects (C)			3,500,000			3,500,000
Dam Rehabilitation Program (C) (*)	500,000					500,000
Gunpowder Falls State Park - Hammerman Area New Beach Services Building (CE)	2,350,000					2,350,000
Maryland GreenPrint Program (A)	3,000,000					3,000,000
Ocean City Beach Maintenance Fund (C)			2,000,000			2,000,000
Oyster Restoration Program (C)	3,000,000					3,000,000
Pocomoke Shad Landing Septic System Upgrade (P)			363,000			363,000
Program Open Space (APC) (*)	15,000,000			2,000,000		17,000,000
Rural Legacy (A)	2,000,000					2,000,000
Shore Erosion Control Loan Program (C)			500,000			500,000
Waterway Improvement Program (C)			11,950,000	500,000		12,450,000
Subtotals	31,572,000		18,313,000	2,500,000		52,385,000
<u>PUBLIC BROADCASTING COMMISSION, MARYLAND</u>						
Statewide Digital Interconnection Network System (E)	500,000					500,000

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DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT OF</u>						
Baltimore City Detention Center - Property Acquisition (A)	2,500,000					2,500,000
Women's Detention Center - Air System (PC)	3,335,000					3,335,000
Maryland Correctional Institution for Women - Support Services/State Use Industries Buildings (E)	54,000					54,000
Maryland Correctional Pre-Release System - Brockbridge Correctional Facility - Kitchen/ Dining Hall/Warehouse Renovation (PC)	8,451,000					8,451,000
Maryland Correctional Training Center - 192-Cell Medium Security Housing Unit (P)	1,060,000					1,060,000
North Branch Correctional Institution - 1024-Cell Housing Complex (PCE)	17,536,000					17,536,000
Patuxent Institution - Electrical Services Upgrade (P)	385,000					385,000
Public Safety Training Center (PE)	940,000					940,000
Subtotals	34,261,000					34,261,000
<u>PUBLIC SCHOOL CONSTRUCTION PROGRAM</u>						
Public School Construction Program (C)(*)	114,226,000		2,400,000			116,626,000
<u>PUBLIC WORKS, BOARD OF</u>						
Accessibility Modifications (C)(*)	1,600,000					1,600,000
Asbestos Abatement Program (C)(*)	2,000,000					2,000,000
Centreville District Court Expansion (P)	230,000					230,000
Chlorofluorocarbon (CFC) Mitigation Program (C)(*)	350,000					350,000
Construction Contingency Fund (C)	2,000,000					2,000,000
Facilities Renewal Fund (C)(*)	6,049,000		300,000			6,349,000
301 W. Preston Street - Perimeter Piping Replacement (C)	1,700,000					1,700,000
Public Safety Communications System (ACE)	5,000,000			400,000		5,400,000
Rockville District Court (P)	2,378,000					2,378,000
State House Renovations (C)	4,600,000					4,600,000
State Office Building #3 - 2100 Guilford Avenue (PCE)	5,344,000					5,344,000
Underground Heating Oil Storage Tank Replacement Program (C)(*)	500,000					500,000
Subtotals	31,751,000		300,000	400,000		32,451,000
<u>ST. MARY'S COLLEGE OF MARYLAND</u>						
New Academic Building (C)	18,576,000					18,576,000
New Student Services Building (C)	8,109,000					8,109,000
Subtotals	26,685,000					26,685,000

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DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>STATE POLICE, DEPARTMENT OF</u>						
New Easton Barrack and Garage/Communications Building (E)	307,000					307,000
New Forensic Science Laboratory (CE)	784,000	1,000,000				1,784,000
Subtotals	1,091,000	1,000,000				2,091,000
<u>TECHNOLOGY DEVELOPMENT CORPORATION, MARYLAND</u>						
Technology Incubator Program (*)	2,500,000					2,500,000
<u>UNIVERSITY OF MARYLAND MEDICAL SYSTEM</u>						
New Diagnostic and Treatment Facilities - Phase III (CE)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities - Phase IV (P)	5,000,000					5,000,000
Subtotals	10,000,000					10,000,000
<u>UNIVERSITY SYSTEM OF MARYLAND</u>						
UMB: Howard Hall Renovation (CE)	4,665,000					4,665,000
UMB: New Dental School (CE)	9,000,000				10,000,000	19,000,000
UMCP: New Biological Sciences Research Building (C)	55,805,000					55,805,000
UMCP: New Engineering and Applied Sciences Building (E)	2,400,000					2,400,000
BSU: New Center for Business and Graduate Studies (C)	17,550,000					17,550,000
TU: Fine Arts Building Additions and Alterations (CE)	3,575,000					3,575,000
TU: New College of Liberal Arts Complex (P)	4,242,000					4,242,000
UMES: New Social Science, Education and Health Science Building (E)	3,063,000					3,063,000
CSC: Campuswide Utilities/Security Systems Improvements (PC)	9,440,000					9,440,000
CSC: Connor Administration Building - Exterior Upgrade (C)	1,829,000					1,829,000
CSC: Grace Jacobs Building - Elevator Addition and Upgrade (PC)	3,375,000					3,375,000
CSC: New Physical Education Complex (P)	2,704,000					2,704,000
CSC: Telecommunications/Information Technology Upgrade (C)	2,500,000					2,500,000
SU: New Teacher Education and Technology Complex (P)	3,009,000					3,009,000
UMBC: Chemistry Building Renovation - South Wing (C)	3,000,000					3,000,000
UMBI: Research Facility for the Center for Advanced Research in Biotechnology (E)	5,000,000					5,000,000
USM: Capital Facilities Renewal Projects (C)(*)					15,000,000	15,000,000
Subtotals	131,157,000				25,000,000	156,157,000

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DETAIL OF FY 2005 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>MISCELLANEOUS</u>						
Capital Grants for Non-State Projects (APCE) (*)	29,775,000	200,000				29,975,000
Legislative Initiatives (APCE) (*)	30,400,000					30,400,000
Local Jails and Detention Centers (PCE)(*)	15,258,000					15,258,000
Maryland Hospital Association - Private Hospital Grant Program (PCE)(*)	3,471,000					3,471,000
Maryland Independent College and University Association (PC)(*)	8,500,000					8,500,000
Subtotals	87,404,000	200,000				87,604,000
Totals	663,663,000	1,200,000	106,922,000	60,450,000	25,000,000	857,235,000
Deauthorized GO Bonds	(8,663,000)					(8,663,000)
Grand Totals	655,000,000	1,200,000	106,922,000	60,450,000	25,000,000	848,572,000

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SUMMARY OF FY 2005 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Aging, Department of	1,986,000					1,986,000
Agriculture, Department of	16,000,000		13,233,000	3,500,000		32,733,000
Baltimore City Community College	14,675,000					14,675,000
Business and Economic Development, Department of	12,000,000		11,750,000			23,750,000
School for the Deaf, Maryland	1,133,000					1,133,000
Energy Administration, Maryland			3,000,000			3,000,000
Environment, Department of the	35,267,000		35,527,000	37,206,000		108,000,000
Environmental Service, Maryland	3,257,000					3,257,000
Health and Mental Hygiene, Department of	20,472,000					20,472,000
Higher Education Commission, Maryland	46,981,000					46,981,000
Historic St. Mary's City Commission	5,700,000					5,700,000
Housing and Community Development, Department of	23,348,000		22,399,000	16,844,000		62,591,000
Juvenile Services, Department of	3,445,000					3,445,000
Morgan State University	8,252,000					8,252,000
Natural Resources, Department of	31,572,000		18,313,000	2,500,000		52,385,000
Public Broadcasting Commission, Maryland	500,000					500,000
Public Safety and Correctional Services, Department of	34,261,000					34,261,000
Public School Construction Program	114,226,000		2,400,000			116,626,000
Public Works, Board of	31,751,000		300,000	400,000		32,451,000
St. Mary's College of Maryland	26,685,000					26,685,000
State Police, Department of	1,091,000	1,000,000				2,091,000
Technology Development Corporation, Maryland	2,500,000					2,500,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	131,157,000				25,000,000	156,157,000
Miscellaneous	87,404,000	200,000				87,604,000
Subtotals	663,663,000	1,200,000	106,922,000	60,450,000	25,000,000	857,235,000
Deauthorized GO Bonds	(8,663,000)					(8,663,000)
Grand Totals	655,000,000	1,200,000	106,922,000	60,450,000	25,000,000	848,572,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
AGING, DEPARTMENT OF		
<u>Senior Centers Grant Program</u>		
Anne Arundel	Bates Senior Center (PCE)	600,000
Baltimore	Woodlawn Senior Center (PCE)	232,000
Harford	Havre de Grace Senior Center (PC)	554,000
Howard	Glenwood Senior Center (CE)	600,000
		TOTAL
		1,986,000
ENVIRONMENT, DEPARTMENT OF THE		
<u>Chesapeake Bay Water Quality Loan - Biological and Enhanced Nutrient Removal Program</u>		
Allegany	Celanese BNR (C)	346,000
Allegany	George's Creek BNR/ENR (C)	100,000
Anne Arundel	Annapolis ENR (P)	200,000
Baltimore	Back River ENR (P)	1,000,000
Baltimore City	Patapsco BNR/ENR (P)	3,000,000
Caroline	Federalsburg BNR/ENR (C)	1,000,000
Cecil	Elkton BNR/ENR (PC)	2,000,000
Cecil	Perryville ENR (C)	200,000
Charles	Indian Head BNR/ENR (PC)	800,000
Charles	Mattawoman BNR/ENR (C)	2,100,000
Frederick	Ballenger ENR (P)	50,000
Frederick	Brunswick BNR/ENR (C)	450,000
Howard	Little Patuxent ENR (P)	500,000
Kent	Chestertown BNR/ENR (C)	800,000
Montgomery	Blue Plains BNR (C)	1,200,000
Montgomery	Damascus ENR (P)	100,000
Montgomery	Poolesville BNR/ENR (C)	500,000
Prince George's	Piscataway ENR (P)	200,000
Queen Anne's	Centreville BNR/ENR (C)	200,000
Queen Anne's	Kent Island BNR/ENR (C)	1,000,000
Somerset	Crisfield BNR/ENR (C)	100,000
St. Mary's	Marlay Taylor (Pine Hill Run) ENR (PC)	600,000
Talbot	Easton ENR (PC)	2,500,000
Talbot	St. Michaels ENR (PC)	2,000,000
Wicomico	Delmar BNR/ENR (C)	300,000
Wicomico	Salisbury BNR/ENR (C)	2,000,000
Worcester	Snow Hill BNR/ENR (C)	254,000
		TOTAL
		23,500,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Chesapeake Bay Water Quality Loan - Small Creek and Estuary Restoration Program</u>		
Baltimore	Tall Trees Stream Restoration (C)	60,000
Baltimore	Woodvalley Stream Restoration (C)	71,000
Caroline	Marshyhope Creek (C)	100,000
Dorchester	Wrights Creek (C)	110,000
Garrett	Maple Grove Stream (C)	29,000
Harford	Woodbridge Stream (PC)	30,000
Montgomery	Booze Creek (PC)	100,000
	TOTAL	500,000
<u>Chesapeake Bay Water Quality Loan - Maryland Stormwater Pollution Control Program</u>		
Allegany	Frostburg Stormwater Retrofit (C)	79,000
Garrett	Grantsville Stormwater Management Project (C)	100,000
Kent	Town of Betterton-Bluff Control (C)	13,000
Montgomery	Dunlop Stormwater Management Facility (C)	106,000
Prince George's	Beaverdam Creek Site #104 (Anacostia) (P)	75,000
Prince George's	Beaverdam Creek Site #112 (Anacostia) (P)	75,000
Prince George's	Beaverdam Creek Site #26 (Anacostia) (P)	52,000
	TOTAL	500,000
<u>Chesapeake Bay Water Quality Loan - Supplemental Assistance Program</u>		
Allegany	Celanese Biological Nutrient Removal (C)	163,000
Allegany	Cumberland CSO (PC)	250,000
Allegany	Cumberland CSO SCADA Evaluation (P)	50,000
Allegany	Frostburg CSO Elimination (PC)	250,000
Allegany	Stoney Run/Westernport Septic Upgrade (C)	100,000
Allegany	Westernport Combined Sewer Overflow (PC)	200,000
Caroline	Town of Denton Second Street Pump Station (C)	267,000
Dorchester	Cambridge CSO, Phase I-VI (PC)	300,000
Dorchester	Hurlock BNR/ENR (C)	200,000
Frederick	Brunswick BNR/ENR (C)	200,000
Garrett	Accident Wastewater System Improvements (C)	350,000
Garrett	Keysers Ridge Sewer (C)	150,000
Harford	Oaklyn Manor Road Sewer (C)	130,000
Kent	Chestertown BNR/ENR (C)	200,000
Kent	Kennedyville WWTP & Collection System Upgrades (C)	250,000
Kent	Millington WWTP (C)	250,000
Queen Anne's	Centreville BNR/ENR (C)	200,000
Somerset	Crisfield BNR/ENR (C)	100,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Chesapeake Bay Water Quality Loan - Supplemental Assistance Program (Cont.)</u>		
Talbot	Tilghman Island Beach Failing Septic Systems (C)	150,000
Washington	Funkstown WW Lagoons 2 and 3 (C)	400,000
Washington	Halfway Interceptor Force Main Improvements (P)	100,000
Washington	Kemps Mill Sewage Collection System Phase II (C)	240,000
Washington	Rolling Hills Collection and Conveyance (C)	100,000
Washington	Winebrenner WWTP Upgrades (C)	200,000
Wicomico	Delmar BNR/ENR (C)	200,000
	TOTAL	5,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Baltimore City	Cherry Hill Water Main Cleaning (C)	2,400,000
Calvert	Chesapeake Beach Well and Control Building (C)	360,000
Carroll	Cranberry WTP Upgrade (C)	4,155,000
Carroll	New Windsor Water Storage Tank (C)	900,000
Carroll	New Windsor WTP Chlorine Tank and Expansion (C)	291,000
Somerset	Westover Water Main Extension (C)	1,994,000
St. Mary's	New Wells-Arsenic Removal (C)	900,000
	TOTAL	11,000,000
<u>Hazardous Substance Cleanup Program</u>		
Baltimore	Sauer Dump (C)	350,000
Caroline	Skipjack Chemical (C)	575,000
Cecil	Dwyer Industrial Site (C)	575,000
	TOTAL	1,500,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Cecil	Elkton WWTP BNR/ENR Upgrade (C)	4,647,000
Charles	Mattawoman WWTP BNR Upgrade (C)	18,000,000
Dorchester	Cambridge CSO (C)	4,925,000
Frederick	Cell 3 Lining and Rubble Landfill Capping (C)	8,945,000
Somerset	Westover Sewer Extension (C)	3,449,000
Talbot	Easton WWTP ENR Upgrade and Expansion (PC)	20,000,000
Washington	Resh Road Landfill Capping (C)	10,034,000
	TOTAL	70,000,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
ENVIRONMENT, DEPARTMENT OF THE (CONT.)		
<u>Water Supply Assistance Fund Program</u>		
Allegany	Clarysville Water Project (PC)	300,000
Allegany	Westernport Water Filtration Plant Upgrade (PC)	300,000
Caroline	Federalsburg Water Tower Replacement (C)	275,000
Caroline	Nelphine Heights/Jonestown Water Distribution System (C)	404,000
Cecil	Cecilton Water System Upgrade (C)	173,000
Garrett	Deer Park Water System (C)	250,000
Kent	West Millington Water System (C)	50,000
Washington	Boonsboro Water Extension (C)	368,000
Washington	Mt. Aetna Water Treatment Reservoir (C)	200,000
Washington	Pen Mar Water Distribution System (C)	180,000
		<hr/> 2,500,000
HEALTH AND MENTAL HYGIENE, DEPARTMENT OF		
<u>Community Health Facilities Grant Program</u>		
Baltimore	Key Point Health Services, Inc. (MHA) (A)	282,000
Baltimore City	Echo House (ADAA) (C)	1,600,000
Baltimore City	Health Care for the Homeless (MHA/ADAA) (PC)	1,600,000
Baltimore City	Humanim (DDA) (AP)	509,000
Baltimore City	Quarterway Houses (ADAA) (C)	1,250,000
Baltimore City	The Associated: Jewish Community Federation of Baltimore (DDA) (APC)	177,000
Frederick	Way Station, Inc. (MHA) (C)	135,000
Howard	Main Street Housing (MHA) (AC)	318,000
Kent	Kent Center (DDA) (C)	1,600,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (DDA) (C)	750,000
Prince George's	Melwood Horticultural Training Center (DDA) (C)	1,200,000
St. Mary's	Rock Creek Foundation (MHA) (A)	113,000
Worcester	Worcester County Health Department (ADAA/DDA/MHA) (P)	310,000
Statewide	Adjustment for Prior Commitments, Carryover Funds, and Cash Flow Adjustment	<hr/> (1,397,000)
	TOTAL	8,447,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
HEALTH AND MENTAL HYGIENE, DEPARTMENT OF (CONT.)		
<u>Federally Qualified Health Centers Grant Program</u>		
Allegany	Tri-State Community Health Center (C)	500,000
Baltimore City	Baltimore Medical System, Inc. (C)	400,000
Baltimore City	Peoples Community Health Center, Inc. (C)	500,000
Caroline	Choptank Community Health System, Inc. (PC)	500,000
Somerset	Three Lower Counties Community Services, Inc. (C)	500,000
		TOTAL
		2,400,000

HIGHER EDUCATION COMMISSION, MARYLAND

Community College Facilities Construction Grant Program

Allegany	Library Renovations-Phase I (PC)	207,000
Allegany	Physical Education Building Renovation/Expansion-Phase II (CE)	1,313,000
Baltimore	CCBC-Catonsville-Central Utility Plant (C)	1,568,000
Baltimore	CCBC-Catonsville-Sprinkler System in Barn, Buildings D and E (PC)	240,000
Baltimore	CCBC-Essex-Humanities and Arts Building Renovation (C)	1,170,000
Cecil	New Elkton Center and Parking Lot (CE)	918,000
Garrett	New Learning Resource Center (C)	2,842,000
Harford	Bel Air Hall Addition/Renovation (E)	244,000
Harford	Havre de Grace Hall Renovation (C)	931,000
Harford	Joppa Hall Renovation-Phase II (E)	480,000
Howard	Administration Building/Smith Theatre Renovation (P)	380,000
Howard	New Arts and Humanities Building and Parking Lot (CE)	1,648,000
Howard	Athletic Fields and Nature Trail-Phase IV (C)	400,000
Howard	New Student Services Building-Supplemental Design (P)	67,000
Montgomery	Rockville and Germantown Campuses-3 Roof Replacements (PC)	217,000
Montgomery	Takoma Park Expansion-Student Services Building and Cultural Arts Center (PC)	8,100,000
Montgomery	Takoma Park-Central Plant (C)	1,362,000
Prince George's	Accokeek Hall Renovation (C)	2,195,000
Prince George's	Bladen Hall Student Services Wing Renovation (E)	333,000
Prince George's	Energy Management System-Campuswide Upgrade (C)	2,102,000
Prince George's	High Technology Center (C)	11,500,000
Prince George's	Sprinkler Systems and Water Main Replacement (P)	245,000
Regional	Chesapeake College-Campus Infrastructure Project (PC)	1,563,000
Regional	Chesapeake College-Caroline College Center Renovation (E)	375,000
Regional	CSM-LaPlata-Science and Technology Building Expansion (PC)	1,120,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
HIGHER EDUCATION COMMISSION, MARYLAND (CONT.)		
<u>Community College Facilities Construction Grant Program (Cont.)</u>		
Regional	Wor-Wic Community College - Child Development Center (CE)	580,000
Regional	Wor-Wic Community College - Lagoon Removal and Parking Lot (PC)	561,000
Regional	Wor-Wic Community College - Student Center Addition (E)	322,000
Regional	Wor-Wic Community College - Workforce Development Center (P)	567,000
Statewide	Program Contingency Fund Replenishment (PCE)	600,000
		TOTAL
		44,150,000
HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
<u>Partnership Rental Housing Program</u>		
Howard	Tiber Hudson (C)	1,408,000
Queen Anne's	Foxtown Apartments (C)	1,275,000
Washington	Hagerstown III and IV (C)	3,317,000
		TOTAL
		6,000,000
<u>Shelter and Transitional Housing Program</u>		
Baltimore City	AIRS Young Adult Transitional Housing (C)	375,000
Carroll	Carroll County Emergency Shelter (C)	250,000
Montgomery	Econolodge Special Needs Housing (C)	220,000
Statewide	To Be Determined	155,000
		TOTAL
		1,000,000
JUVENILE SERVICES, DEPARTMENT OF		
<u>Juvenile Services Facilities Grant Program</u>		
Baltimore	The Good Shepherd Center-Health and Life Safety Renovations (PC)	200,000
Baltimore City	UMAR Boxing Program- Academic Learning Center (APC)	88,000
Carroll	Bowling Brook Preparatory School - Vocational/Technical Training Center (CE)	737,000
Carroll	Carroll County Youth Service Bureau, Inc. - Youth and Family Services Center (P)	125,000
Cecil	Youth Services Agency and Cecil County Partnership-Community Adventure Learning Center (PCE)	344,000
Montgomery	National Center for Children and Families-Youth Activities Center (PCE)	1,843,000
		TOTAL
		3,337,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
NATURAL RESOURCES, DEPARTMENT OF		
<u>Natural Resources Development Projects</u>		
Calvert	Calvert Cliffs State Park - Road/Parking Improvements (C)	722,000
Baltimore	Gunpowder Falls State Park - Hammerman Area - New Beach Services Building (CE)	2,350,000
Worcester	Pocomoke Shad Landing Septic System Upgrade (P)	363,000
	TOTAL	3,435,000
 <u>Dam Rehabilitation Program</u>		
Howard	Union Dam	500,000
	TOTAL	500,000
 <u>Program Open Space Allocations:</u>		
	Local Programs	15,000,000
	Local Programs - Federal Funds	1,000,000
	Department of Natural Resources	
	State Land Acquisition - Federal Funds	1,000,000
	SUBTOTAL	17,000,000
In addition to the categories listed on the previous page, other FY 2005 allocations will be derived from Program Open Space, as shown below:		
	Dam Rehabilitation (previously described)	500,000
	Critical Maintenance Projects (previously described)	3,500,000
	Natural Resource Development Fund (previously described)	3,435,000
	Ocean City Beach Replenishment	1,000,000
	Subtotal - State Capital Development	8,435,000
	Total Program Open Space Allocations*	25,435,000
*Does not include \$950,000 for park operating budget.		
 <u>Waterway Improvement Fund</u>		
	Allocation of funds to be determined.	12,450,000
 <u>Community Parks and Playgrounds</u>		
	Allocation of funds to be determined.	5,000,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC SCHOOL CONSTRUCTION PROGRAM		
<u>Public School Construction Program</u>		
Allegany	Eckhart Alternative School	125,000
Anne Arundel	Annapolis Senior High School	1,202,000
Anne Arundel	Chesapeake High School	1,614,000
Anne Arundel	Marley Elementary School	1,421,000
Baltimore	Sudbrook Magnet Middle School	650,000
Baltimore	Woodholme Elementary School	4,500,000
Baltimore City	Baltimore School for the Arts #415	3,000,000
Baltimore City	Collington Square Middle School #97	720,000
Baltimore City	Gwynns Falls Elementary School #60	400,000
Baltimore City	John Eager Howard Elementary School #61	251,000
Baltimore City	Johnston Square Elementary School #16	498,000
Baltimore City	Maree G. Farring Elementary School #203	324,000
Baltimore City	Moravia Park Elementary School #125A	486,000
Baltimore City	Mt. Royal Elementary/Middle School #66	864,000
Baltimore City	Northwood Elementary School #242	469,000
Baltimore City	Southern High School #416	709,000
Calvert	Appeal Elementary School	577,000
Calvert	Calvert Career Center	2,000,000
Calvert	Huntingtown High School	550,000
Caroline	Lockerman Middle School	269,000
Carroll	North Carroll Middle School	1,000,000
Carroll	Paris Ridge Elementary School	2,968,000
Cecil	Cecil Manor Elementary School	315,000
Cecil	Elkton High School	7,300,000
Cecil	Gilpin Manor Elementary School	158,000
Cecil	North East Elementary School	158,000
Cecil	Thomson Estates Elementary School	315,000
Charles	Indian Head Elementary School	33,000
Charles	Malcolm Elementary School	390,000
Charles	North Point High School	3,000,000
Dorchester	Hurlock Elementary School	405,000
Dorchester	Judy Center	182,000
Dorchester	North Dorchester High School	218,000
Dorchester	North Dorchester Middle School	186,000
Frederick	Crestwood Middle School	1,500,000
Frederick	Middletown Elementary School	244,000
Frederick	Tuscarora Elementary School	1,000,000
Frederick	Tuscarora High School	2,500,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)		
Frederick	Urbana High School	813,000
Garrett	Northern High School	598,000
Harford	Deerfield Elementary School	33,000
Harford	Edgewood Middle School	595,000
Harford	North Harford Elementary School	16,000
Harford	North Harford High School	1,500,000
Harford	North Harford Middle School	293,000
Howard	Bellows Spring Elementary School	210,000
Howard	Elkridge Elementary School	130,000
Howard	Forest Ridge Elementary School	170,000
Howard	Hollifield Station Elementary School	210,000
Howard	Jeffers Hill Elementary School	65,000
Howard	New Northern High School	3,320,000
Howard	St. John's Lane Elementary School	130,000
Howard	Thunder Hill Elementary School	65,000
Kent	Kent County High School	555,000
Montgomery	Clopper Mill Elementary School	205,000
Montgomery	Colonel Zadok Magruder High School	50,000
Montgomery	Gaithersburg Elementary School	642,000
Montgomery	Kensington/Parkwood Elementary School	1,100,000
Montgomery	Lake Seneca Elementary School	239,000
Montgomery	Oak View Elementary School	1,000,000
Montgomery	Quince Orchard Middle School #2	2,000,000
Montgomery	S. Christa McAuliffe Elementary School	174,000
Montgomery	Somerset Elementary School	900,000
Prince George's	Bladensburg High School	2,500,000
Prince George's	Colmar Manor Elementary School	1,100,000
Prince George's	Homer Avenue Elementary School	1,000,000
Prince George's	James Madison Middle School	874,000
Prince George's	New Regional High School	500,000
Prince George's	Panorama Elementary School	500,000
Queen Anne's	Centreville Middle School	338,000
Somerset	Tawes Intermediate School	400,000
Somerset	Woodson Elementary School	200,000
St. Mary's	Dynard Elementary School	183,000
St. Mary's	George Washington Carver Elementary School	2,500,000
Washington	Northern Middle School	275,000
Washington	Salem Avenue Elementary School	2,100,000
Wicomico	North Salisbury Elementary School	3,000,000
Wicomico	Westside Primary School	280,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)		
Wicomico	Willards Elementary School	713,000
Worcester	Ocean City Elementary School	1,500,000
Statewide	Aging School Program	1,600,000
Statewide	Various Public School Construction Projects	24,523,000
		TOTAL
		101,600,000

PUBLIC WORKS, BOARD OF

Accessibility Modifications

USM	BSU - Henry Administration Building Parking Lot - Accessible Route (C)	33,000
HSMC	Museum - State House Walkway - Accessible Route, Vertical Access (C)	8,000
MSDE	Workforce Technology Center - Restroom Modifications (C)	81,000
USM	BSU - Crawford Science Building - Entrance Modifications (C)	3,000
USM	UMCP - Hornbake Library - Entrance Modifications (C)	3,000
BCCC	Bard Building - Elevator Modifications (C)	95,000
DPSCS	Baltimore City Detention Center - Cell Reconfiguration (C)	24,000
MSD	Columbia Campus - Education Building - Entrance and Restroom Modifications (C)	27,000
MSD	Frederick Campus - Group Home - Accessible Bedrooms (C)	146,000
DNR	Somers Cove Marina - Restroom Modifications, Vertical Access (C)	154,000
SMCM	Campus Center - Entrance Modifications (C)	14,000
USM	Coppin State College - Campuswide - Entrance Modifications (C)	235,000
USM	UMCP - LaFrak Hall - Restroom Modifications, Vertical Access, Accessible Water Fountains (C)	78,000
BPW	Annapolis Data Center - Restroom Modifications (C)	4,000
SMCM	Public Safety Building - Entrance and Restroom Modifications (C)	120,000
MSU	Montebello Complex - Elevator Modifications (C)	187,000
USM	UMCP - Center for Young Children - Accessible Route (C)	5,000
DAGR	Headquarters/Administration Building - Restroom Modifications, Lever Hardware (C)	20,000
BCCC	Nursing Building and Bard Library - Entrance Modifications (C)	41,000
DJS	Charles H. Hickey, Jr. School - Entrance and Restroom Modifications, Vertical Access, Accessible Routes (C)	300,000
DNR	Greenbrier State Park - Accessible Routes (C)	350,000
USM	Salisbury University - Fulton Hall, Holloway Hall, Maggs Gymnasium - Visual Fire Alarms (C)	20,000
USM	UMB - Bressler Research Building, Pharmacy Hall - Restroom Modifications (C)	67,000
	Carryover Projects from Prior Years	33,000
	Cash Flow Adjustment for FY 2005	(448,000)
		TOTAL
		1,600,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC WORKS, BOARD OF (CONT.)		
<u>Asbestos Abatement Program</u>		
DHMH	Spring Grove Hospital Center - Dayhoff Building - 1st Floor and Attic (C)	80,000
DHMH	Spring Grove Hospital Center - Maintenance Building (C)	60,000
DHMH	Spring Grove Hospital Center - Superintendent's Mansion (C)	25,000
DHMH	Spring Grove Hospital Center - Employee Apartments (C)	25,000
DHMH	Spring Grove Hospital Center - Moylan Building (C)	80,000
USM	University of Maryland Baltimore County - Mathematics Building - Mechanical Room (C)	60,000
USM	University of Maryland, College Park - Multiple Buildings (C)	300,000
DHMH	Spring Grove Hospital Center - G Cottage (C)	40,000
DHMH	Spring Grove Hospital Center - Garrett Building (C)	70,000
DHMH	Springfield Hospital Center - Central Kitchen/Storage Building (C)	35,000
DHMH	Spring Grove Hospital Center - Tuerk Building (C)	45,000
USM	University of Maryland Baltimore County - Lecture Hall II - Mechanical Room (C)	20,000
USM	University of Maryland Baltimore County - Field House - Mechanical Room (C)	35,000
DHMH	Spring Grove Hospital Center - Rice Auditorium - Basement (C)	25,000
DHMH	Deer's Head Hospital - Main Building (C)	250,000
USM	Towson University - Cook Library (C)	57,000
DHMH	Spring Grove Hospital - 11 Employee Cottages (C)	30,000
DGS	Baltimore Public Buildings and Grounds - State Office Building #1 - 15th Floor (C)	65,000
DHMH	Rosewood Center - Finesinger/Administration Buildings (C)	50,000
USM	Coppin State College - Parlett Moore Library (C)	86,000
USM	Coppin State College - Coppin Center (C)	30,000
USM	Coppin State College - Johnson Auditorium (C)	30,000
DHMH	Rosewood Center - Preston and Jackson Buildings (C)	10,000
USM	University of Baltimore - Charles Hall/Charles Hall Annex (C)	89,000
USM	Bowie State University - Marshall Library (C)	60,000
DHMH	Rosewood Center - Carpentry/Groundskeeping Shop (C)	10,000
DHMH	Holly Center - Various Buildings (C)	53,000
MSDE	Workforce Technology Center - Main Building (C)	90,000
USM	Central Maryland Research and Education Center - Building #649 (C)	40,000
DJS	Charles Hickey School - Administration Building and McKeldin Gymnasium (C)	15,000
DJS	Green Ridge Youth Camp - Various Buildings (C)	15,000
DJS	Western Maryland Youth Camps - Various Buildings (C)	30,000
USM	Salisbury University - Maggs Gymnasium (C)	35,000
USM	Lower Eastern Shore Research and Education Center - Building #570 (C)	15,000
USM	University of Maryland College Park - Cole Field House and Preinkert Field House (C)	40,000
TOTAL		2,000,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC WORKS, BOARD OF (CONT.)		
<u>Chlorofluorocarbon (CFC) Mitigation Program</u>		
DGS	Glen Burnie DC/MSC - Replace 2 Chillers (C)	600,000
USM	UMCP - Elkins Building - Replace 1 Chiller (C)	500,000
DSP	Pikesville - Security Annex - Replace 1 Chiller (C)	75,000
DSP	Waterloo Complex - Replace 1 Chiller (C)	75,000
MSU	Spencer Hall - Upgrade 2 Chillers (C)	150,000
	Contingency	140,000
	Cash Flow Adjustment for FY 2005	(1,190,000)
	TOTAL	350,000
 <u>Facilities Renewal Fund</u>		
DGS	Woodstock Job Corps Center - Facility Wide - Exterior/Site Maintenance (C)	300,000
DGS	Remediate Mold in State-Owned Buildings (C)	500,000
DHMH	Deers' Head Center - Main Hospital - Replace Emergency Generator (C)	250,000
DPSCS	Roxbury Correctional Institution - Replace Surveillance System (C)	218,000
DPSCS	Maryland House of Correction - Repair Steam and Condensate Lines (C)	277,000
DVA	War Memorial Building - Replace Four Roof Top HVAC Units (C)	224,000
DGS	Elkton District Court/Multiservice Center - Replace A/C System (C)	240,000
DVA	War Memorial Building - Repair Front Steps and Water Damaged Areas (C)	250,000
DGS	Annapolis Public Buildings and Grounds - Crownsville People's Resource Center - Repair Retaining Wall System (C)	500,000
DPSCS	Maryland Correctional Training Center - Facility Wide - Refurbish Fire Alarm (C)	318,000
DHMH	Crownsville Hospital Center - Cottage 15 - Install Sprinkler System (C)	137,000
DPSCS	Maryland House of Correction - Dietary Warehouse - Replace Roof (C)	126,000
DHMH	Clifton T. Perkins Hospital Center - Administration Building - Replace Roof (C)	110,000
DMIL	Havre de Grace Military Reservation - Warehouse W-2 - Replace Roof/Repair Brick Walls (C)	143,000
DGS	Baltimore Public Buildings and Grounds - 300 W. Preston Street - Replace Power Plant Roof (C)	200,000
DGS	Baltimore Public Buildings and Grounds - Shillman Building - Repair Soffit, Repoint/Waterproof Building (C)	500,000
DPSCS	Roxbury Correctional Institution - Administration, Building B, Housing Units 1,2 - Replace Roofs (C)	1,620,000
DMIL	Edgewood Armory - Replace Roof (C)	668,000
MPBC	Owings Mills Headquarters - Building A - Replace Roof (C)	510,000
DMIL	Prince Frederick Armory - Replace Roof (C)	227,000
DPSCS	Maryland House of Correction - Wood and Tag Shop - Replace Roof (C)	550,000
	Contingency	481,000
	TOTAL	8,349,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
PUBLIC WORKS, BOARD OF (CONT.)		
<u>Underground Heating Oil Storage Tank Replacement Program</u>		
DPSCS	Maryland Correctional Institution - Hagerstown - Remove 7 UST's (C)	49,000
DJS	Cheltenham Youth Facility - Replace 15 USTs (C)	270,000
DNR	Fair Hill NRMA - Nature Center - Replace 1 UST (C)	9,000
DNR	Rocky Gap State Park - Bath House - Replace 1 UST (C)	22,000
DHMH	Holly Center - Replace 3 USTs (C)	71,000
DNR	Susquehanna State Park - "A" Loop Shower Building - Replace 1 UST (C)	22,000
DNR	Patapsco Valley State Park - Avalon Comfort Station - Replace 1 UST (C)	22,000
DMIL	Pikesville Military Reservation - Merson Building - Replace 1 UST with Above Ground Tank (C)	52,000
DNR	Dan's Mountain State Park - Cabin - Replace 1 UST (C)	9,000
DNR	Elk Neck State Park - Boating Facility Building - Replace 1 UST (C)	22,000
DNR	Gunpowder Falls State Park - Dundee Creek Marina Concession Building - Replace 1 UST (C)	22,000
DNR	Albert Powell Hatchery - Hatching Building - Replace 1 UST (C)	22,000
SMCM	Prince George/Caroline Hall - Replace 1 UST (C)	100,000
DNR	Lewiston Hatchery - Office and Laboratory - Replace 1 UST (C)	22,000
DNR	Chapel Point State Park - Former Catholic House - Replace 1 UST (C)	9,000
DNR	North Point State Park - Replace 2 USTs (C)	10,000
DNR	Gunpowder Falls State Park - Former Casula House - Replace 1 UST (C)	9,000
DNR	Gunpowder Falls State Park - Former Almony House - Replace 1 UST (C)	9,000
DNR	Chapman's Landing - Mt. Aventine Manor House - Replace 1 UST (C)	7,000
DNR	Rocky Gap State Park - Former Robesson House - Replace 1 UST (C)	9,000
DNR	Cunningham Falls State Park - Former Leon Green House - Replace 1 UST (C)	9,000
DNR	Elk Neck State Park - Old AT&T Tower Building - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - Former Chittock House - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - Hilton Residence - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - Former Ranum House - Replace 1 UST (C)	9,000
DNR	Patuxent River State Park - Former Sager House - Replace 1 UST (C)	9,000
DNR	Billmeyer WMA - Replace 1 UST (C)	5,000
DNR	Greenbrier State Park - Replace 1 UST (C)	16,000
DNR	Greenbrier State Park - Modify Dike Around AST to Drain (C)	20,000
DNR	Eastern Forestry - Nassawango - Remove Abandoned Fuel Storage Tank (C)	4,000
DNR	Jane's Island State Park - Conference Center - Replace 1 UST (C)	10,000
DNR	Elk Neck State Park - Nature Center - Replace 1 UST (C)	22,000
DNR	Fair Hill NRMA - Fair Hill Manor House 1 - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - McKeldin Shop - Replace 1 UST (C)	22,000
DNR	Rocky Gap State Park - Former Martin House - Replace 1 UST (C)	9,000
DNR	Fair Hill NRMA - Former Janney House - Replace 1 UST (C)	9,000
DNR	Soldier's Delight NEA - Former Williams House - Replace 1 UST (C)	9,000
DNR	Susquehanna State Park - Former Lyle House - Replace 1 UST (C)	9,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Underground Heating Oil Storage Tank Replacement Program (Cont.)</u>		
DNR	Fair Hill NRMA - Former Smith House - Replace 1 UST (C)	9,000
DNR	Fair Hill NRMA - Dupont 056 House - Replace 1 UST (C)	9,000
	Contingency	17,000
TOTAL		1,000,000

UNIVERSITY SYSTEM OF MARYLAND

Capital Facilities Renewal Projects

UMB	Facade/Window Upgrade, Phase V - Medical School Teaching Facility	960,000
	Mechanical Infrastructure Upgrade, Phase IV - Bressler Research Building	500,000
	Floor Renovation - School of Pharmacy, 4th Floor, Phase III	750,000
UMCP	Campus Utilities Infrastructure Improvements, Phased	900,000
	Campus Central Control and Monitoring System, Phased	125,000
	Campus Security Lighting, Phased	100,000
	Building Interior Architectural Infrastructure Improvements - Several Buildings	4,229,000
	Building HVAC Infrastructure Improvements, Phased	200,000
	Building Electro-Mechanical Infrastructure Improvements, Phased	240,000
	Building Elevator Upgrades, Phased	210,000
	Vehicular Infrastructure Improvements, Phased	100,000
	Pedestrian Infrastructure Improvements, Phased	100,000
BSU	Parking Lot Improvements	150,000
	HVAC Upgrade and Minor Renovation, Marshall Library	337,000
TU	Roof System Replacements, Various Buildings	770,000
	Elevator System Upgrades, Various Buildings	150,000
	HVAC Improvements, Various Buildings	355,000
	Lobby/Entrance Replacements, Various Buildings	121,000
UMES	Student Development Center Upgrade	564,000
FSU	Performing Arts Center HVAC Upgrades	567,000
CSC	Roofing Systems Repair/Replacement, Campuswide, Phased	165,000
	HVAC System Improvements, Campuswide, Phased	102,000
	Building and Grounds Repairs and Upgrades	92,000
SU	Minor Renovation, Maggs Gymnasium	343,000
	Minor Renovation, Maintenance Building	128,000
UB	Roof Replacement, Business Center	270,000
	Minor Renovation, 1319 North Charles Street	97,000
UMBC	Classroom/Laboratory Renovations, Phased	300,000
	Roof Replacements, Campuswide, Phased	250,000
	Electrical Distribution/Mechanical Systems Improvements, Campuswide	300,000
	University Center Conversion and Student Service Offices, Phased	246,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Capital Facilities Renewal Projects (Cont.)</u>		
UMCES	Minor Renovation, Appalachian Research Lab	100,000
	Roof Replacement, Truitt Lab, Chesapeake Biological Laboratory	100,000
	Campuswide Road Resurfacing, Horn Point Environmental Laboratory	79,000
USMO	Emergency Projects	1,000,000
		Total
		15,000,000

MISCELLANEOUS

Capital Grants for Non-State Projects (By Subdivision)

Baltimore City	B&O Railroad Museum (PCE)	1,500,000
Baltimore City	Baltimore Zoo - Facilities Renewal (PC)	750,000
Baltimore City	Catholic Charities - Our Daily Bread (PC)	3,000,000
Baltimore City	East Baltimore Biotechnology Park (APC)	4,500,000
Baltimore City	Kennedy Krieger Institute - National Center for Advanced Research in Developmental Disabilities (C)	1,500,000
Baltimore City	Maryland Science Center Expansion (CE)	2,000,000
Baltimore City	National Aquarium in Baltimore Expansion (PCE)	3,000,000
Baltimore City	National Research and Training Institute for the Blind (CE)	1,500,000
Baltimore City	West Side Revitalization (APC)	4,500,000
Baltimore	Sheppard Pratt Hospital (C)	1,000,000
Montgomery	Rockville Town Center Redevelopment (APCE)	1,500,000
Montgomery	Strathmore Hall Performing Arts Center (CE)	2,000,000

TOTAL **26,750,000**

Legislative Initiative Grants (By Subdivision)

Anne Arundel	Carrie Weedon Science Center	25,000
Anne Arundel	Children's Theatre of Annapolis	100,000
Anne Arundel	Eastport Fire Station and Paramedic Unit	250,000
Anne Arundel	Emergency Operations Center	125,000
Anne Arundel	Marley Neck School Center (CE)	200,000
Anne Arundel	Maryland Fire-Rescue Services Memorial Sculpture (PC)	200,000
Anne Arundel	Maryland Hall for the Creative Arts	150,000
Anne Arundel	Mount Olive Community Life Center (APCE)	300,000
Anne Arundel	Odenton Heritage Complex	250,000
Anne Arundel	Salvation Army Centennial Wing (CE)	250,000
Baltimore City	Baltimore Center for Children (CE)	400,000
Baltimore City	Baltimore Clayworks	100,000
Baltimore City	Baltimore Medical System (A)	200,000
Baltimore City	Baltimore Museum of Industry	150,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Legislative Initiative Grants (Cont.)</u>		
Baltimore City	Baltimore Zoo Trams	450,000
Baltimore City	Bethel A.M.E. Museum and Cyber Community Center	250,000
Baltimore City	Carroll Mansion Museum	75,000
Baltimore City	Center for Poverty Solutions	250,000
Baltimore City	Chase Brexton Health Services	100,000
Baltimore City	Dallas Street Community Educational Center	300,000
Baltimore City	Dr. Bob's Place	200,000
Baltimore City	Grace and Saint Peter's School	250,000
Baltimore City	Great Blacks in Wax Museum	300,000
Baltimore City	Greater Harvest Family Life Center	270,000
Baltimore City	Hearing and Speech Agency	350,000
Baltimore City	I Can't We Can	500,000
Baltimore City	Joseph Meyerhoff Symphony Hall	600,000
Baltimore City	League for People with Disabilities	550,000
Baltimore City	Lyndhurst Recreation Center	100,000
Baltimore City	Lyric Opera House	150,000
Baltimore City	Maryland School for the Blind	300,000
Baltimore City	Moveable Feast	175,000
Baltimore City	Northwood Baseball Little League	200,000
Baltimore City	Outward Bound Leakin Park Project	100,000
Baltimore City	Polish Home Hall Cultural Center	150,000
Baltimore City	TuT's Place	175,000
Baltimore	Children's Home	450,000
Baltimore	Eastern Regional Trail Network	250,000
Baltimore	Inverness Community Center	700,000
Baltimore	Irvine Nature Center	200,000
Baltimore	Lansdowne Athletic Facility	125,000
Baltimore	Maryland Food Bank	962,000
Baltimore	Odyssey School	500,000
Baltimore	Recreation Facilities Revitalization	800,000
Calvert	Boys and Girls Club of Southern Maryland Expansion	500,000
Caroline	Old Schoolhouse Redevelopment (APC)	100,000
Caroline	National Guard Armory	100,000
Carroll	Carroll Hospice (C)	600,000
Carroll	Goodwill Industries of Monocacy Valley (PC)	100,000
Cecil	Historic Tome School	100,000
Charles	African American Heritage Society	300,000
Charles	Thomas Stone High School Swimming Pool Complex	500,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Legislative Initiative Grants (Cont.)</u>		
Charles	Veterans Memorial	50,000
Dorchester	Dorchester County Historical Society	250,000
Dorchester	YMCA	10,000
Frederick	American Red Cross (AC)	600,000
Frederick	PAL Center at Sagner (C)	250,000
Garrett	Garrett County Exhibition Hall (C)	300,000
Garrett	Salem School	500,000
Harford	Boys and Girls Club (PC)	140,000
Harford	Sexual Assault/Spousal Abuse Resource Center	150,000
Howard	Blandair Mansion	500,000
Kent	Kent County Recreation and Community Complex (CE)	500,000
Montgomery	BlackRock Center for the Arts	300,000
Montgomery	Boys and Girls Club Gymnasium	500,000
Montgomery	Chelsea School	300,000
Montgomery	Community Service for Autistic Adults and Children	300,000
Montgomery	Easter Seals Inter-Generational Center and Regional Headquarters	200,000
Montgomery	Gaithersburg Youth Center	300,000
Montgomery	Goodwill Industries International Member Services Center	100,000
Montgomery	Imagination Stage	400,000
Montgomery	Joshua Group Ministries	175,000
Montgomery	Kensington Recreation Center	100,000
Montgomery	Lone Oak	250,000
Montgomery	Melvin J. Berman Hebrew Academy Auditorium	150,000
Montgomery	National Capital Trolley Museum	75,000
Montgomery	Olney Skate Park	350,000
Montgomery	Our House Youth Home	225,000
Montgomery	Sandy Spring Slave Museum and African Art Gallery	75,000
Montgomery	South Valley Park	50,000
Montgomery	Takoma Park Community Learning Center	300,000
Montgomery	Volunteer and Training Center	250,000
Montgomery	Wheaton Multi-Service Youth Facility	300,000
Montgomery	Whitman-Walker Clinic	200,000
Prince George's	African American Cultural Heritage Center at North Brentwood	250,000
Prince George's	Anacostia Watershed Society	100,000
Prince George's	Bethel Recreation Center	250,000
Prince George's	Bowie Center for the Performing Arts	450,000
Prince George's	Camp Springs Boys and Girls Club	150,000
Prince George's	Cheverly Community Center	100,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Legislative Initiative Grants (Cont.)</u>		
Prince George's	College Park City Hall	100,000
Prince George's	Community Crisis Center	100,000
Prince George's	Concorde Mansion	700,000
Prince George's	District Heights Street Lights	50,000
Prince George's	Ebenezer Community Life Center	200,000
Prince George's	Friends of Pullen Performing Arts Center	250,000
Prince George's	Ivy Youth and Family Center	500,000
Prince George's	Laurel Senior Center	150,000
Prince George's	Marlton Gazebo	100,000
Prince George's	Melwood Horticultural Training Center Facilities	200,000
Prince George's	Mission of Love	100,000
Prince George's	Sojourner Truth Collection	200,000
Queen Anne's	Historic Christ Church (A)	167,500
Queen Anne's	Hospice House	150,000
Somerset	Agricultural and Civic Center (CE)	43,000
Somerset	Alice B. Tawes Nursing Home (CE)	500,000
St. Mary's	Old Carvers Heights - South Hampton Community Village	250,000
St. Mary's	Patuxent River Naval Air Museum and Visitors Center (PCE)	225,000
St. Mary's	Piney Point Lighthouse Museum	100,000
Talbot	Academy Art Museum (PCE)	300,000
Washington	American Red Cross Chapter (C)	250,000
Washington	Barbara Ingram School for the Arts	400,000
Washington	Boys and Girls Club of Washington County (APCE)	100,000
Washington	Cumberland Valley Technology Center (APCE)	200,000
Washington	Girls, Inc. (APCE)	200,000
Wicomico	Boulevard Theatre Performing Arts Complex	175,000
Wicomico	Salisbury City Park (C)	150,000
Wicomico	Youth and Civic Center (PCE)	297,500
Worcester	Pocomoke City Fair	60,000
Worcester	Pocomoke River Discovery Center (C)	150,000
	TOTAL	30,600,000
<u>Local Jails and Detention Center Projects (By Subdivision)</u>		
Baltimore	Detention Center Expansion (CE)	10,000,000
Charles	Detention Center Addition/Renovations (P)	336,000
Montgomery	Detention Center Renovation (PCE)	3,048,000
Prince George's	Correctional Center Expansion - Phase II (PC)	1,214,000
Worcester	Jail Expansion/Renovation (P)	660,000
	TOTAL	15,258,000

FY 2005 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
MISCELLANEOUS (CONT.)		
<u>Private Hospital Facilities Projects (By Subdivision)</u>		
Baltimore	Franklin Square Hospital Center (PCE)	209,000
Baltimore	Greater Baltimore Medical Center, Inc. (PC)	535,000
Baltimore	St. Joseph Medical Center (PC)	230,000
Montgomery	Holy Cross Hospital (PCE)	1,522,000
Prince George's	Laurel Regional Hospital (PCE)	675,000
Prince George's	Prince George's Hospital Center (PCE)	300,000
	TOTAL	3,471,000
<u>Private Higher Education Facilities Projects (By Subdivision)</u>		
Baltimore City	Sojourner-Douglass College - New Academic and Administrative Building (PC)	2,000,000
Baltimore	Villa Julie College - New Academic Building (PC)	2,000,000
Howard	Johns Hopkins University - Library Storage Facility (PC)	2,000,000
Montgomery	Columbia Union College - New Learning Pavilion and Library (PC)	2,000,000
	TOTAL	8,000,000