

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2007

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Fire Prevention Commission and Fire Marshall	W00	A02	General	6,232,242	91,993	6,324,235	6,201,185	123,050	6,324,234	(1)
	W00	A02	Special	2,001	-	2,001	-	-	2,001	(2,001)
	W00	A02	Reimbursable	306,500	-	306,500	224,353	-	224,353	(82,147)
			A02 Total	6,540,743	91,993	6,632,736	6,425,538	123,050	6,548,587	(84,149)
Total			W00 Total	306,518,528	15,030,697	321,549,225	305,130,499	6,548,987	311,679,486	(9,869,739)
Public Debt:										
Redemption and Interest on State Bonds	X00	A00	Debt Service	654,616,325	-	654,616,325	654,054,620	-	654,054,620	(561,705)
Total	X00 Total			654,616,325	-	654,616,325	654,054,620	-	654,054,620	(561,705)
State Reserve Fund:										
Revenue Stabilization Fund	Y01	A01	General	593,282,470	-	593,282,470	593,282,470	-	593,282,470	-
Total	Y01 Total			593,282,470	-	593,282,470	593,282,470	-	593,282,470	-
Dedicated Purpose Account	Y02	A02	General	178,100,000	20,000,000	198,100,000	198,100,000	-	198,100,000	-
Total	Y02 Total			178,100,000	20,000,000	198,100,000	198,100,000	-	198,100,000	-
	Y00 Total			771,382,470	20,000,000	791,382,470	791,382,470	-	791,382,470	-
Grand Total				\$ 30,231,026,632	\$ 784,699,618	\$ 31,016,626,150	\$ 29,336,637,718	\$ 743,291,789	\$ 30,079,829,608	\$ (936,795,642)

Expenditures

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