

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2007

Agency Code	Unit	Object	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
M00	A01	1900	Reduction of Expenditures	1,398,038	5,242	-	-	-	-	-	688,354	2,091,635
	A01	Total		91,690,559	24,228,085	-	9,634,770	-	-	-	2,559,856	128,113,270
Deputy Secretary for Operations:												
M00	C01	0200	Licenses and Permits	(12)	-	-	-	-	-	-	-	(12)
M00	C01	0500	Sales to the Public	17,948,911	18,315	-	-	-	-	-	-	17,967,226
M00	C01	0900	Miscellaneous	-	1,890	-	-	-	-	-	-	1,890
M00	C01	1100	Reimbursements and Grants from the Federal Government	-	-	-	9,271,780	-	-	-	-	9,271,780
M00	C01	1200	Reimbursements other Federal & State Government	-	-	-	-	-	-	-	1,273,846	1,273,846
M00	C01	1600	Reimbursements from State Agencies	-	-	-	-	-	-	-	3,471,964	3,471,964
M00	C01	2000	Licenses and Permits	-	-	-	-	-	-	-	(896)	(896)
	C01	Total		17,948,899	20,205	-	9,271,780	-	-	-	4,745,115	31,986,000
Deputy Secretary for Public Health Services:												
M00	F01	0300	Fees for Services	725,219	34,448	-	-	-	-	-	-	759,665
M00	F01	0900	Miscellaneous	-	(28,607)	-	-	-	-	-	-	(28,607)
M00	F01	1200	Reimbursements other Federal & State Government	-	-	-	-	-	-	-	170,816	170,816
M00	F01	1600	Reimbursements from State Agencies	-	(5,839)	-	-	-	-	-	-	(5,839)
	F01	Total		725,219	-	-	-	-	-	-	170,816	896,035
Community Health Administration:												
M00	F02	0200	Licenses and Permits	372,935	-	-	-	-	-	-	5,593	378,528
M00	F02	0900	Miscellaneous	-	68	-	-	-	-	-	198,972,246	198,972,314
M00	F02	1100	Reimbursements and Grants from the Federal Government	-	-	-	15,088,709	-	-	-	-	15,088,709
M00	F02	1200	Reimbursements other Federal & State Government	-	(68)	-	-	-	-	-	59,827,641	59,827,573
M00	F02	1600	Reimbursements from State Agencies	-	-	-	-	-	-	-	486,860	486,860
M00	F02	1900	Reduction of Expenditures	16	2,602	-	-	-	-	-	3,332,085	3,334,704
	F02	Total		372,951	2,602	-	15,088,709	-	-	-	262,624,425	278,088,687
Family Health Administration:												
M00	F03	0200	Licenses and Permits	-	11,728	-	-	-	-	-	-	11,728
M00	F03	0500	Sales to the Public	-	31,110	-	-	-	-	-	-	31,110
M00	F03	0900	Miscellaneous	-	605	-	-	-	-	-	-	605
M00	F03	1100	Reimbursements and Grants from the Federal Government	-	-	-	100,879,114	-	-	-	-	100,879,114
M00	F03	1200	Reimbursements other Federal & State Government	-	549,807	-	-	-	-	-	-	549,807
M00	F03	1900	Reduction of Expenditures	114,963	557,794	-	-	-	-	-	-	672,757
	F03	Total		114,963	1,151,044	-	100,879,114	-	-	-	-	102,145,121
AIDS Administration:												
M00	F04	1100	Reimbursements and Grants from the Federal Government	-	-	-	51,956,598	-	-	-	-	51,956,598
M00	F04	1200	Reimbursements other Federal & State Government	-	11,555,824	-	-	-	-	-	-	11,555,824
M00	F04	1600	Reimbursements from State Agencies	-	330,154	-	-	-	-	-	-	330,154
M00	F04	1900	Reduction of Expenditures	-	84,351	-	-	-	-	-	-	84,351
	F04	Total		-	11,970,329	-	51,956,598	-	-	-	-	63,926,926
Office of the Chief Medical Examiner:												
M00	F05	0500	Sales to the Public	47,332	-	-	-	-	-	-	-	47,332
M00	F05	1100	Reimbursements and Grants from the Federal Government	-	-	-	174,225	-	-	-	-	174,225
M00	F05	1200	Reimbursements other Federal & State Government	-	-	-	-	-	-	-	10,454	10,454
M00	F05	1600	Reimbursements from State Agencies	-	-	-	-	-	-	-	81,751	81,751
	F05	Total		47,332	-	-	174,225	-	-	-	92,205	313,762

6372

Revenues