

(II) A DISCUSSION OF THE SUCCESS OR FAILURE TO ACHIEVE THE FAREBOX RECOVERY GOAL REQUIREMENT ESTABLISHED IN PARAGRAPH (1) OF THIS SUBSECTION; AND

(III) COMPARISONS OF FAREBOX RECOVERY RATIOS FOR THE ADMINISTRATION'S MASS TRANSIT SERVICES AND OTHER SIMILAR TRANSIT SYSTEMS NATIONWIDE.

~~(D)~~ (C) (1) FOR FISCAL YEAR 2009 AND EACH FISCAL YEAR THEREAFTER, THE ADMINISTRATION SHALL IMPLEMENT PERFORMANCE INDICATORS TO TRACK SERVICE EFFICIENCY FOR THE ADMINISTRATION'S MASS TRANSIT SERVICES, INCLUDING:

- (I) OPERATING EXPENSES PER REVENUE VEHICLE MILE;
- (II) OPERATING EXPENSES PER PASSENGER TRIP; AND
- (III) PASSENGER TRIPS PER REVENUE VEHICLE MILE.

(2) THE ADMINISTRATION SHALL SUBMIT, IN ACCORDANCE WITH § 2-1246 OF THE STATE GOVERNMENT ARTICLE, AN ANNUAL PERFORMANCE REPORT TO THE SENATE BUDGET AND TAXATION COMMITTEE, HOUSE WAYS AND MEANS COMMITTEE, AND HOUSE APPROPRIATIONS COMMITTEE BY DECEMBER 1 OF EACH YEAR ON:

(I) THE STATUS OF THE PERFORMANCE INDICATORS LISTED IN PARAGRAPH (1) OF THIS SUBSECTION FOR THE PRIOR FISCAL YEAR, INCLUDING A DISCUSSION OF THE FAILURE OR SUCCESS IN MEETING THE GOALS ESTABLISHED FOR THE PRIOR FISCAL YEAR BY THE ADMINISTRATION;

(II) THE STATUS OF MANAGING-FOR-RESULTS GOALS OF THE ADMINISTRATION AS THEY PERTAIN TO MASS TRANSIT SERVICE IN THE BALTIMORE AREA;

(III) COMPARISONS OF PERFORMANCE INDICATORS FOR THE ADMINISTRATION'S MASS TRANSIT SERVICES AND OTHER SIMILAR SYSTEMS NATIONWIDE; AND

(IV) THE ADMINISTRATION'S GOALS FOR EACH OF THE MEASURES IN PARAGRAPH (1) OF THIS SUBSECTION FOR THE NEXT FISCAL YEAR.