

Object .03 Communications	310,000
Object .07 Motor Vehicle Operations and Maintenance	610,137
Object .08 Contractual Services	71,450
Object .09 Supplies and Materials	250,000
Object .10 Equipment Replacement	1,098,000
Object .11 Equipment Additional	<u>460,000</u>
	2,799,587

Federal Fund Appropriation	2,799,587
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67. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to cover operating shortfalls.

Object .06 Fuel and Utilities	662,000
Object .07 Motor Vehicle Operations and Maintenance	1,611,082
Object .08 Contractual Services	<u>1,011,949</u>
	3,285,031

General Fund Appropriation	3,285,031
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68. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds to support the expanded efforts of DNA collection.

Personnel Detail:		
Forensic Scientist I	3.00	113,511
Lab Tech I Collection		
Specialist	3.00	66,021
Statistical Analyst	3.00	147,501
IT Staff	1.00	49,650
Fringe Benefits		205,315
Turnover Expectancy		<u>-109,605</u>
Object .01 Salaries, Wages and Fringe Benefits		472,393
Object .08 Contractual Services		807,857