

General Fund Appropriation

3,000,000

61. V00E03.01 Community Services Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund claims and increased use of contractual positions to provide staff coverage.

Object .01 Salaries, Wages and Fringe
Benefits

1,800,000

Object .02 Technical and Special Fees

600,000

2,400,000

General Fund Appropriation

2,400,000

DEPARTMENT OF STATE POLICE

62. W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to cover operating shortfalls.

Object .02 Technical and Special Fees

491,398

General Fund Appropriation

491,398

63. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to cover operating shortfalls.

Object .01 Salaries, Wages and Fringe
Benefits

427,082

Object .02 Technical and Special Fees

200,000

627,082