

provide funds for salary increases for eligible employees in the institutional educator pay plan established under Subtitle 6-3 of the Education Article.

General Fund Appropriation

279,372

RA01.21 Division of Rehabilitation Services - Client Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1998 to provide funds for salary increases for eligible employees in the institutional educator pay plan established under Subtitle 6-3 of the Education Article.

General Fund Appropriation

4,075

Federal Fund Appropriation.....

16,299

UNIVERSITY SYSTEM OF MARYLAND

University of Maryland Biotechnology Institute

1998 Deficiency Appropriation

RB35.00 University of Maryland Biotechnology Institute

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1998 to provide funds for the Institute of Human Virology. These funds will be used for equipment and other operating costs encountered during the three-year, start-up period.

Current Unrestricted Appropriation.....

1,500,000