

provide funds for contractual staffing, panel attorneys and operating expenses to provide legal representation to parents in Children in Need of Assistance (CINA) cases that are backlogged and delayed.

General Fund Appropriation 105,211

CB00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1998 to provide funds for salaries and wages to reduce turnover, contractual staff, panel attorneys, and rent.

General Fund Appropriation 2,076,489

MARYLAND STADIUM AUTHORITY

1998 Deficiency Appropriation

DA03.59 Montgomery Conference Center Project

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 1998 for debt service on the Montgomery Conference Center Project. This funding will not be needed in fiscal year 1998.

General Fund Appropriation ~~1,785,821~~
~~1,879,821~~

EXECUTIVE DEPARTMENT

Boards, Commissions and Offices

1998 Deficiency Appropriation

DA05.05 Office of Volunteerism

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1998 to provide funds necessary to meet new state