

DJJ YOUTH CENTERS

VA06.01 Services and Institutional Operations		
General Fund Appropriation	7,564,601	
Special Fund Appropriation.....	156,225	
Federal Fund Appropriation.....	1,052,378	8,773,204
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WILLIAM DONALD SCHAEFER HOUSE

VA07.01 Services and Institutional Operations		
General Fund Appropriation	912,429	
Special Fund Appropriation.....	1,500	
Federal Fund Appropriation.....	95,000	1,008,929
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ALFRED D. NOYES CHILDREN'S CENTER

VA08.01 Services and Institutional Operations		
General Fund Appropriation	2,463,292	
Special Fund Appropriation.....	14,700	
Federal Fund Appropriation.....	116,427	2,594,419
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J. DEWEESE CARTER CENTER

VA09.01 Services and Institutional Operations		
General Fund Appropriation	1,076,078	
Federal Fund Appropriation.....	37,400	1,113,478
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DEPARTMENT OF STATE POLICE

WA01.01 Office of the Superintendent		
General Fund Appropriation		6,866,596
WA01.02 Field Operations Bureau		
General Fund Appropriation	57,818,650	
Special Fund Appropriation.....	23,436,848	81,255,498
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Funds are appropriated in the Department of Transportation budget to pay for services provided by this program.