

SUMMARY

Total General Fund Appropriation		95,313,674
Total Special Fund Appropriation		40,000
Total Federal Fund Appropriation.....		7,718,067
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Total Appropriation		103,071,741
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THOMAS J. S. WAXTER CHILDREN'S CENTER

VA02.01 Services and Institutional Operations			
General Fund Appropriation	3,053,450		
Special Fund Appropriation.....	12,000		
Federal Fund Appropriation.....	153,747	3,219,197	
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CHELTENHAM YOUTH FACILITY

VA03.01 Services and Institutional Operations			
General Fund Appropriation	10,389,665		
	<u>9,947,665</u>		
	<u>9,991,885</u>		
Special Fund Appropriation.....	49,373		
Federal Fund Appropriation.....	836,461	11,275,499	
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			<u>10,833,499</u>
			<u>10,877,719</u>

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND YOUTH RESIDENCE CENTER

VA05.01 Services and Institutional Operations			
General Fund Appropriation	1,884,943		
Special Fund Appropriation.....	1,000		
Federal Fund Appropriation.....	53,256	1,939,199	
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