

SUMMARY

Total General Fund Appropriation .....	6,400,930	
Total Special Fund Appropriation .....	32,098,790	
Total Federal Fund Appropriation.....	359,510	

Total Appropriation .....		38,859,230
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

UA02.02 Administrative and Employee Services		
General Fund Appropriation .....	4,777,888	
Special Fund Appropriation.....	684,550	
Federal Fund Appropriation.....	1,020,571	6,483,009

WATER MANAGEMENT ADMINISTRATION

UA04.01 Water Pollution Control Program		
General Fund Appropriation .....	<del>13,311,328</del>	
	<u>13,303,478</u>	
Special Fund Appropriation.....	2,378,276	
Federal Fund Appropriation.....	5,871,887	<del>21,561,491</del>
		<u>21,553,641</u>

Funds are appropriated in the Departments of Transportation and Natural Resources budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UA04.02 Public Drinking Water Program		
General Fund Appropriation .....	589,157	
Federal Fund Appropriation.....	3,138,049	3,727,206