

Special Fund Appropriation, provided that the appropriation of \$4,360,605 to the University of Maryland, College Park may be used for no other purpose than to support MFRI as provided in Section 13-955 of the Transportation Article.....

4,360,605

723,411,168
721,886,168
723,411,168
723,148,668

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

General Bond Reserve Funds in excess of those estimated in this budget may only be appropriated by approved budget amendment for purposes directly related to management of the department's bonds, loans, insurance portfolio, and other housing-related functions which are deemed emergency in nature.

Further provided that the Department of Housing and Community Development will be restricted to 86.1 FTE contractual positions. Upon a 45-day review and comment period by the budget committees, an exemption from this level will be granted if contractual positions are deemed essential and can be funded by special or federal funds.

OFFICE OF THE SECRETARY

SA20.01 Secretariat Services

General Fund Appropriation

262,091

Special Fund Appropriation.....

247,091

1,693,222

Federal Fund Appropriation.....

1,668,222

77,373

2,032,686

1,992,686

SA20.02 Maryland Affordable Housing Trust

Special Fund Appropriation.....

1,477,968

SA20.03 Management Services