

~~It is the intent of the General Assembly that general fund support for the Institute of Human Virology not exceed \$3,500,000 in fiscal 1999 and that ongoing general fund (baseline) support not be provided to the institute. Therefore, general fund support for the Institute of Human Virology will be discontinued after fiscal 1999.~~

~~Further, it is the intent of the General Assembly that no funds from any public agency in the State of Maryland be used to support the operations of the Institute of Human Virology, including general funds and tuition and fee revenue, in fiscal 2000 and in future years. The definition of funds from public agencies does not extend to grants and contracts, clinical revenue, or funding already specified in the memorandum of understanding.~~

It is the intent of the General Assembly that general fund support for the Institute of Human Virology not exceed \$4,500,000 in fiscal 1999. Further, it is the intent of the General Assembly that future general fund support, if any, only be provided to the Institute of Human Virology following the consideration of a business plan which details all sources of income, including indirect cost recovery, and justifies such general fund support. The business plan shall also incorporate expected attainment on performance measures. Further provided that \$1,000,000 of this amount, appropriated for the Institute of Human Virology, may not be expended until the business plan has been submitted to the budget committees and the committees have had 30 days in which to review and comment on the plan. The Institute of Human Virology shall develop the plan for approval by the University System of Maryland Board of Regents. The University System of Maryland Board of Regents may require changes to the business plan before approving and submitting it to the budget committees. The business plan shall be submitted to the budget committees no later than October 1, 1998.

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