

R30B35 University of Maryland Biotechnology Institute, provided that \$4,966,573 \$500,000 of this appropriation is contingent on the University of Maryland Biotechnology Institute developing appropriate performance measures for each of its centers and submitting actual attainment for fiscal 1997 and fiscal 1998 as well as projections for fiscal 1999 and estimates for fiscal 2000 as part of to be incorporated in its fiscal 2000 budget submission. Subsequent budget submissions shall continue this reporting and estimation process. These measures shall be developed in consultation with each of the center directors, and the University System of Maryland Headquarters. *The measures shall be reviewed by the Department of Business and Economic Development, and the Department of Budget and Management, and then submitted to the Department of Legislative Services and the budget committees.* The measures for each center may differ as required to better capture the nature of research undertaken and its ties to education and economic development. Although part of the Medical Biotechnology Center, the measures for the Institute of Human Virology shall be reported separately as well. At a minimum, these measures shall incorporate publications, level of sponsored research, patent activity and royalty, income, and a return on investment for State general funds. A method for incorporating activity by faculty whose primary appointment is at another university shall also be determined. Further provided that, as part of the budget request process, each of the centers and the Institute of Human Virology shall be reported as subprograms under research. This subprogram information shall be provided to the Departments of Budget and Management and Legislative Services electronically.