

Federal Fund Appropriation.....	5,346,624	6,864,053 <u>6,775,539</u>
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RA01.04 Division of Planning, Results, and Information Management

General Fund Appropriation	9,697,526	
Special Fund Appropriation.....	184,225	
Federal Fund Appropriation.....	3,738,417	13,620,168

Funds are appropriated in the Departments of Labor, Licensing, and Regulation, Health and Mental Hygiene, Public Safety and Correctional Services, and Executive Department - Boards, Commissions, and Offices budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.11 Division of Instruction and Staff Development

General Fund Appropriation	5,708,761	
Special Fund Appropriation.....	74,561	
Federal Fund Appropriation.....	1,294,516	7,077,838

Funds are appropriated in the Executive Department - Boards, Commissions, and Offices and the Department of Health and Mental Hygiene budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

RA01.12 Division of Compensatory Education and Support Services

General Fund Appropriation	1,251,627	
Federal Fund Appropriation.....	2,267,213	3,518,840

Funds are appropriated in the Departments of Labor, Licensing, and Regulation and Health and Mental Hygiene budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for