

construction of the facility be expedited, it is expected that the project cost would be reduced in recognition of avoidance of additional inflation.

It is further the intent of the General Assembly that the budget committees have 45 days to review and comment on any proposed major changes to the program plan. Major changes include, but are not limited to, addition or elimination of major functions or facilities.

QA01.06 Division of Capital Construction and Facilities Maintenance  
General Fund Appropriation .....

1,916,719

SUMMARY

Total General Fund Appropriation .....  
Total Special Fund Appropriation .....  
Total Federal Fund Appropriation.....

30,688,901  
26,285,356  
615,789

Total Appropriation .....

57,590,046

DIVISION OF CORRECTION - HEADQUARTERS

QB01.01 General Administration  
General Fund Appropriation .....  
Special Fund Appropriation.....  
Federal Fund Appropriation.....

5,456,008  
1,156,981  
562,768

7,175,757

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QB01.02 Classification, Education and Religious Services  
General Fund Appropriation, provided that