

OFFICE OF THE SECRETARY

QA01.01 General Administration		
General Fund Appropriation	14,181,656	
	<u>14,114,476</u>	
Special Fund Appropriation.....	420,436	
Federal Fund Appropriation.....	2,949	14,605,041
	<hr/>	<u>14,537,861</u>

Funds are appropriated in the Maryland Correctional Pre-release System budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.02 Data Services		
General Fund Appropriation	14,740,636	
	<u>14,657,706</u>	
Special Fund Appropriation.....	2,811,025	
	<u>2,785,165</u>	
Federal Fund Appropriation.....	612,840	18,173,501
	<hr/>	<u>18,055,711</u>

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

QA01.04 911 Emergency Number Systems		
Special Fund Appropriation.....		20,754,755

QA01.05 Capital Appropriation		
Special Fund Appropriation.....		2,325,000

It is the intent of the General Assembly that the total project cost of the Public Safety Training Center not exceed \$53,300,000. This is the estimated cost of the facility based on the approved program and funding schedule contained in the fiscal 1999 Capital Improvement Plan that indicates the final phase of the project receiving funding in fiscal 2007. Should