

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

PA01.01 Executive Direction		
General Fund Appropriation	148,198	
Special Fund Appropriation.....	754,599	
Federal Fund Appropriation.....	1,306,117	2,208,914
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PA01.03 Fiscal Services		
General Fund Appropriation	131,826	
Special Fund Appropriation.....	66,460	
Federal Fund Appropriation.....	1,699,694	1,897,980
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PA01.04 Administrative Services		
General Fund Appropriation	496,551	
Special Fund Appropriation.....	25,654	
Federal Fund Appropriation.....	3,779,810	4,302,015
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PA01.05 Legal Services		
General Fund Appropriation	1,157,903	
Special Fund Appropriation.....	108,882	
Federal Fund Appropriation.....	645,870	1,912,655
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PA01.06 Office of Information Management		
General Fund Appropriation	177,504	
Special Fund Appropriation.....	39,941	
Federal Fund Appropriation.....	1,096,056	1,313,501
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PA01.07 Personnel Services		
General Fund Appropriation	129,022	
Special Fund Appropriation.....	54,862	
Federal Fund Appropriation.....	1,245,537	1,429,421
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SUMMARY		
Total General Fund Appropriation		2,241,004
Total Special Fund Appropriation		1,050,398
Total Federal Fund Appropriation.....		9,773,084
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Total Appropriation		13,064,486
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