

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

The Department of Human Resources shall submit a report to the budget committees by July 15, 1999 demonstrating that collections increased by \$4,800,000 in fiscal 1999 due to the efforts of the 12 staff members who were not transferred from the local departments of social services to the Child Support Enforcement Administration when the child support collections process was centralized.

NH00.08 Support Enforcement - State		
General Fund Appropriation	<u>8,452,991</u>	
	<u>7,836,677</u>	
	<u>7,700,677</u>	
Special Fund Appropriation.....	5,360,628	
Federal Fund Appropriation.....	<u>47,263,723</u>	<u>61,077,342</u>
	<u>47,031,095</u>	<u>60,228,400</u>
	<u>46,767,095</u>	<u>59,828,400</u>

FAMILY INVESTMENT ADMINISTRATION

NI00.03 Eligibility - State		
General Fund Appropriation	4,332,257	
Federal Fund Appropriation.....	4,600,949	8,933,206
NI00.04 Director's Office		
General Fund Appropriation	7,474,162	
Special Fund Appropriation.....	1,949,279	
Federal Fund Appropriation.....	7,212,340	16,635,781

SUMMARY

Total General Fund Appropriation		11,806,419
Total Special Fund Appropriation		1,949,279
Total Federal Fund Appropriation.....		11,813,289
Total Appropriation		<u>25,568,987</u>