

Federal Fund Appropriation.....	<u>58,488,295</u>	<u>105,952,810</u>
	<u>58,198,939</u>	<u>105,374,098</u>

NG00.03 Child Welfare Services

General Fund Appropriation, <i>provided that \$281,000 of this appropriation may not be expended until the Department of Human Resources develops a comprehensive plan for the recruitment, training, and retention of qualified, competent caseworkers and casework supervisors and the budget committees have 45 days to review and comment on the plan.</i>	<u>27,700,800</u>	
	<u>27,391,944</u>	
	<u>27,672,944</u>	
Special Fund Appropriation.....	1,238,264	

Federal Fund Appropriation, <i>provided that \$758,000 of this appropriation may not be expended until the Department of Human Resources develops a comprehensive plan for the recruitment, training, and retention of qualified, competent caseworkers and casework supervisors and the budget committees have 45 days to review and comment on the plan.</i>	<u>76,026,081</u>	<u>104,974,235</u>
	<u>75,168,891</u>	<u>103,790,099</u>
	<u>75,926,891</u>	<u>104,838,099</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

NG00.04 Adult Services

General Fund Appropriation	8,182,243	
Special Fund Appropriation.....	187,305	
Federal Fund Appropriation.....	23,127,189	31,496,737

NG00.05 General Administration

General Fund Appropriation	<u>16,782,374</u>	
	<u>16,523,264</u>	
Special Fund Appropriation.....	2,603,089	
Federal Fund Appropriation.....	<u>12,350,006</u>	<u>31,736,369</u>
	<u>12,223,284</u>	<u>31,349,637</u>