

ND01.02 Purchase of Care	
General Fund Appropriation	1,758,052

SUMMARY

Total General Fund Appropriation	9,978,593
Total Federal Fund Appropriation.....	10,286,866

Total Appropriation	20,265,459
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OPERATIONS OFFICE

NE01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	5,813,756	
	<u>5,762,593</u>	
Federal Fund Appropriation.....	<u>3,500,165</u>	<u>9,313,921</u>
	<u>3,444,067</u>	<u>9,206,660</u>

NE01.02 Division of Administrative Services		
General Fund Appropriation	2,576,255	
	<u>2,341,493</u>	
	<u>2,116,493</u>	
Federal Fund Appropriation.....	<u>1,696,154</u>	<u>4,372,400</u>
	<u>1,505,795</u>	<u>3,847,288</u>
	<u>1,280,795</u>	<u>3,397,288</u>

SUMMARY

Total General Fund Appropriation	7,879,086
Total Federal Fund Appropriation.....	4,724,862

Total Appropriation	12,603,948
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OFFICE OF INFORMATION MANAGEMENT

NF00.04 General Administration	
General Fund Appropriation, <i>provided that</i>	