

SUMMARY

Total General Fund Appropriation		4,171,493
Total Federal Fund Appropriation.....		2,741,123
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Total Appropriation		6,912,616
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SOCIAL SERVICES ADMINISTRATION

NB00.04 General Administration – State		
General Fund Appropriation	6,201,471	
	<u>5,530,506</u>	
Special Fund Appropriation.....	344,526	
Federal Fund Appropriation.....	10,347,348	16,893,245
	<u>10,270,598</u>	<u>16,145,630</u>
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Funds are appropriated in the Department of Juvenile Justice budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES ADMINISTRATION

NC01.01 General Administration		
General Fund Appropriation	336,840	
Federal Fund Appropriation.....	87,806	424,646
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NC01.02 Commissions		
General Fund Appropriation		432,843
NC01.03 Refugees' Assistance		
General Fund Appropriation	74,997	
Federal Fund Appropriation.....	2,765,937	2,840,934
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NC01.04 Legal Services		
General Fund Appropriation	4,907,561	
Special Fund Appropriation.....	500,000	
Federal Fund Appropriation.....	2,894,603	8,302,164
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